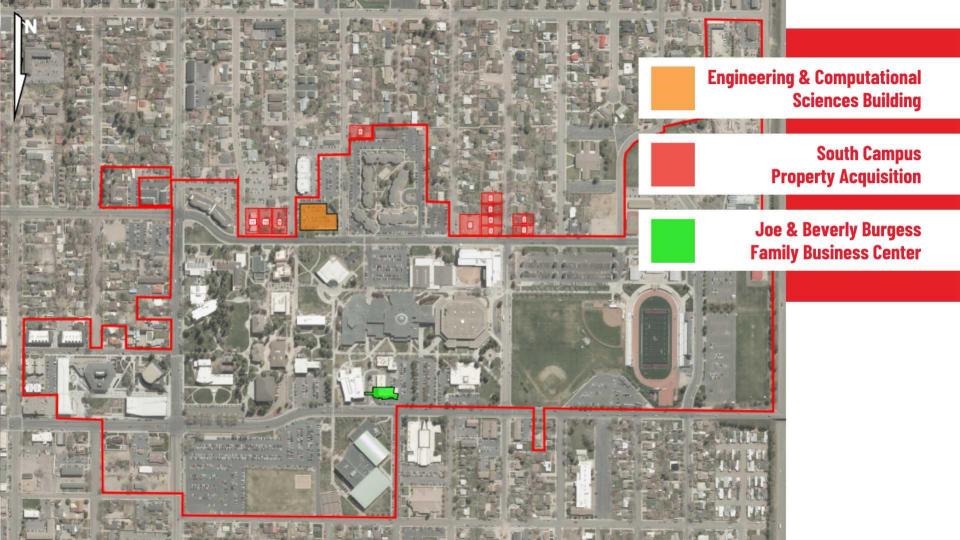


UTAH BOARD OF HIGHER EDUCATION OCTOBER 4, 2024





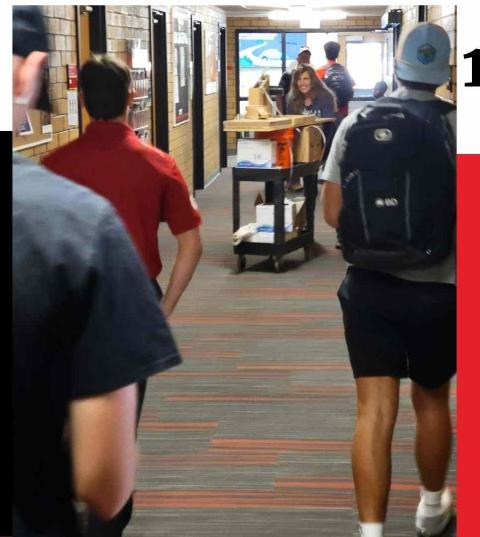
Non-dedicated Funding

Engineering & Computational Sciences Building

High Impact Degrees for High Demand Jobs

- 72% OF ALL DEGREES in 4 & 5 STAR JOBS
- OVER 95% JOB PLACEMENT IN 4 & 5 STAR JOBS
- 87% OVERALL PLACEMENT RATE





1,700 Students and Growing

- DOUBLED ENROLLMENT
 IN PAST 6 YEARS
- 58% INCREASE IN ACADEMIC PROGRAMS IN 2023-24
- LIMITED DEDICATED LAB SPACE

95,000 sq ft replacing 42,435 sq ft

- ENGINEERING
- CYBERSECURITY
- COMPUTER SCIENCE
- CONSTRUCTION MANAGEMENT
- DATA SCIENCE
- AVIATION
- MATHEMATICS
- PHYSICS



25 Specialized Labs for for Future-focused Learning







Cutting Edge Classes on the

South Edge of Campus



Proposed Facility Funding



LEGISLATIVE SUPPORT: \$43 Million

DEDICATED FUNDING: \$17 Million

DONOR SUPPORT: \$20 Million

TOTAL BUILDING COST: \$80 Million

Space Utilization

ONGOING YEAR-OVER-YEAR GROWTH PATTERN

- Seat Occupancy Rate = 92.34% of USHE standard
- Room Utilization Rate = 92.44%
 of USHE standard



March 2024 USHE Space Utilization Report

Your Support for Their Future

"It is imperative that SUU update the facilities students in the College use to ensure they are using state-of-the-art equipment and learning in an environment that is conducive to their academic success and future careers."



Dedicated Funding

Joe & Beverly Burgess Family Business Center

20,840 New Gross Square Feet

to serve the growing demand for programs in the Dixie L. Leavitt School of Business



- 66.3% INCREASE IN MAJOR
- 97% OVERALL JOB PLACEMENT RATE





\$1.36 Million Dedicated Funds

DUE TO AN UNFAVORABLE BID ENVIRONMENT, CONSTRUCTION BIDS WERE OVER BUDGET (EVEN AFTER A VALUE-ENGINEERING PROCESS)

Spring 2026 Completion



Facility Funding

DEDICATED FUNDS: \$12.5 Million

INSTITUTIONAL FUNDS: \$2.34 Million

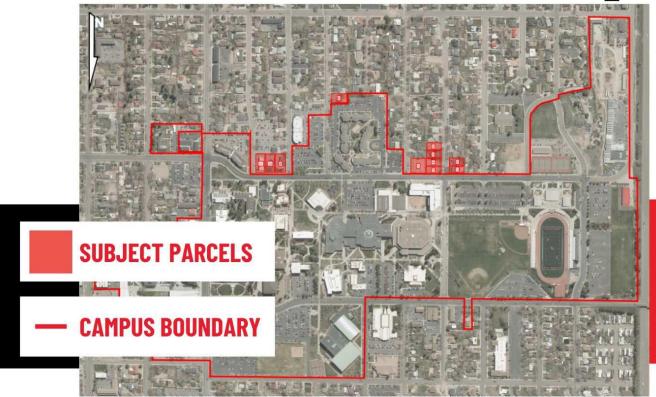
DONOR FUNDS: \$2.5 Million

ADDITIONAL DEDICATED FUNDING REQUEST: \$1.36 Million

TOTAL BUILDING COST: \$18.7 Million

South Campus Property Acquisition

Once in a Generation Opportunity: South Campus Property



DEDICATED FUNDS REQUEST: \$6,635,000

