

UTAH BOARD OF HIGHER EDUCATION

# FY26 CAPITAL DEVELOPMENT PROJECTS

UTAH VALLEY UNIVERSITY



# 46,809

## Fall 2024 Enrollment



*Unofficial Until Published by USHE*

Fall 2023: 44,653

**37%**

First  
Generation  
Students



**20%**

Students of  
Color



**35% Are Married  
or in a Partnership**



**78% Are  
Employed**



**37% of On-campus  
Undergraduates  
Are Part Time**



**25% Work at  
Least 31 Hours  
a Week**

**18%**



**Adult  
Learners (25+)**



**14% Have at Least  
One Child 18 Years  
Old or Younger**

# FY26 REQUESTS

**01**

Student Athlete  
Success Center

**02**

Health Professions and  
Mental Health Building



# STUDENT ATHLETE SUCCESS CENTER



# Student-athletes, Student leaders

26 WAC CHAMPIONSHIPS

19 COACH OF THE YEAR HONORS

3.45

Overall GPA

4X

WAC Academic  
Excellence Awards

92%

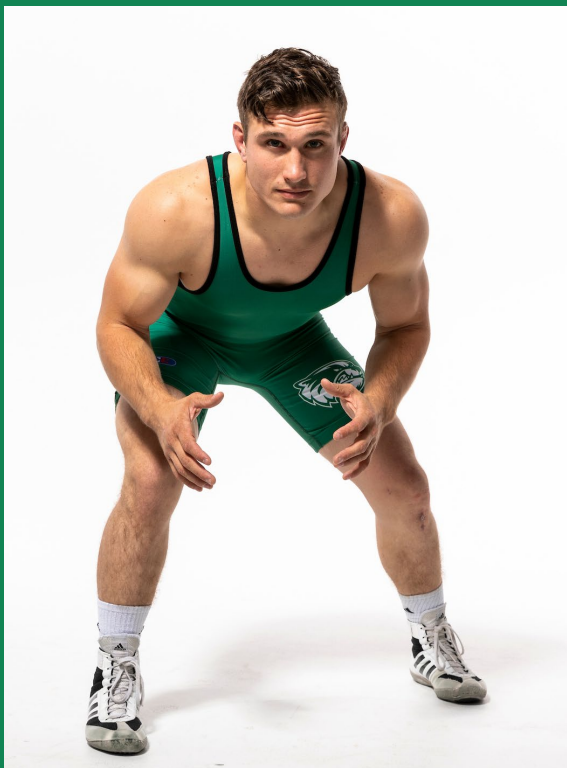
Graduation Rate

76

2023-24 Graduates



**Matt Findlay**  
University of Utah



**Heather Stainbrook**  
Washington Spirits



**Nehaa Sohail**  
Texas Tech



**Hannah Bruce**  
University of Utah





**37,000 SF**



# MULTI-USE SPACES

**Press area /  
Conference Room**

**Classroom**

**Strength & Conditioning**

**Student Study Hall**

**Tutoring Space**

**Wrestling Team Space**

**Athletic Clinic**

**Recruiting Tool**

# CURRENT FACILITIES





# REQUEST

- Approval for Program Validation and Design during Legislative session 2024
- Currently working with VCBO Architects
- UVU Athletics has raised 12 million
  - (will raise 14.5 million)

Requesting \$14.5 million dollars from UVU Dedicated Funds for construction.

# HEALTH PROFESSIONS AND MENTAL HEALTH Building: Two colleges, Healthy Body and Healthy Mind



# OVERVIEW

**Currently in the Programming Phase**

**First Building in the Health and Wellness Village in Vineyard**

**Collaboration with Huntsman Cancer for Student Clinicals and Internships**

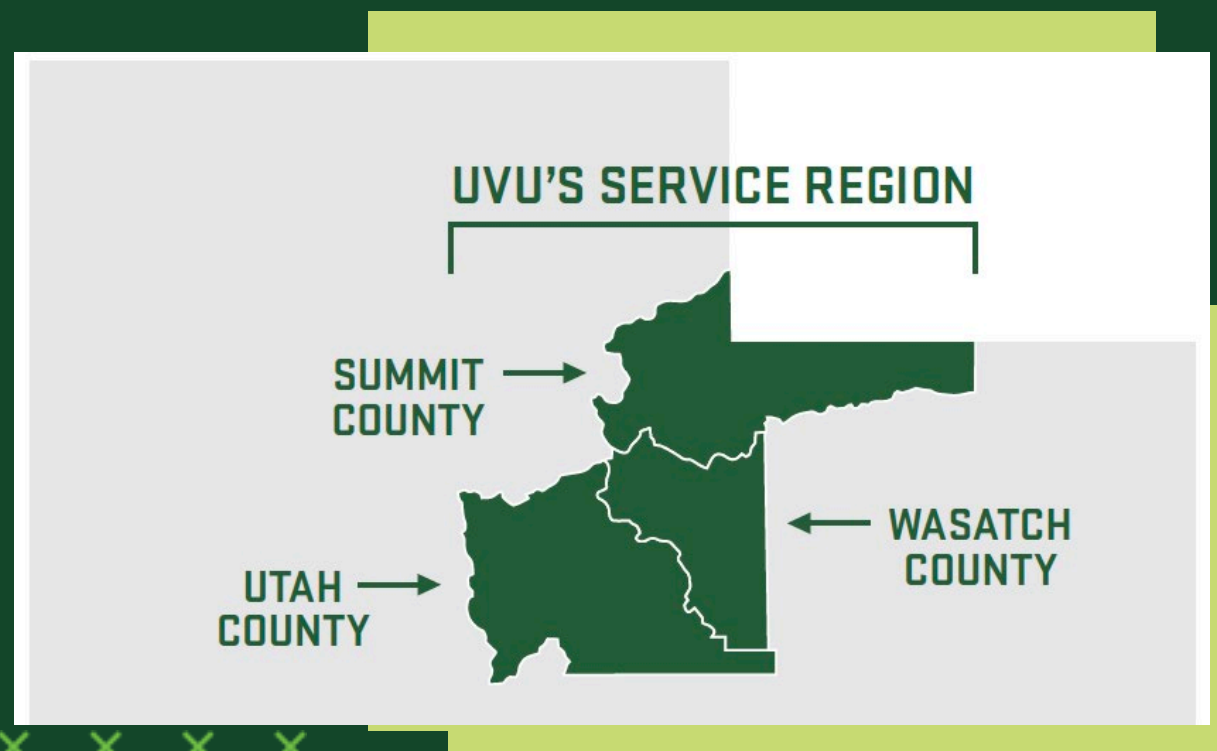


# “SCALE”

## 1 million more by 2065

**1:3 NEW RESIDENTS  
AND 1:4 NEW JOBS**

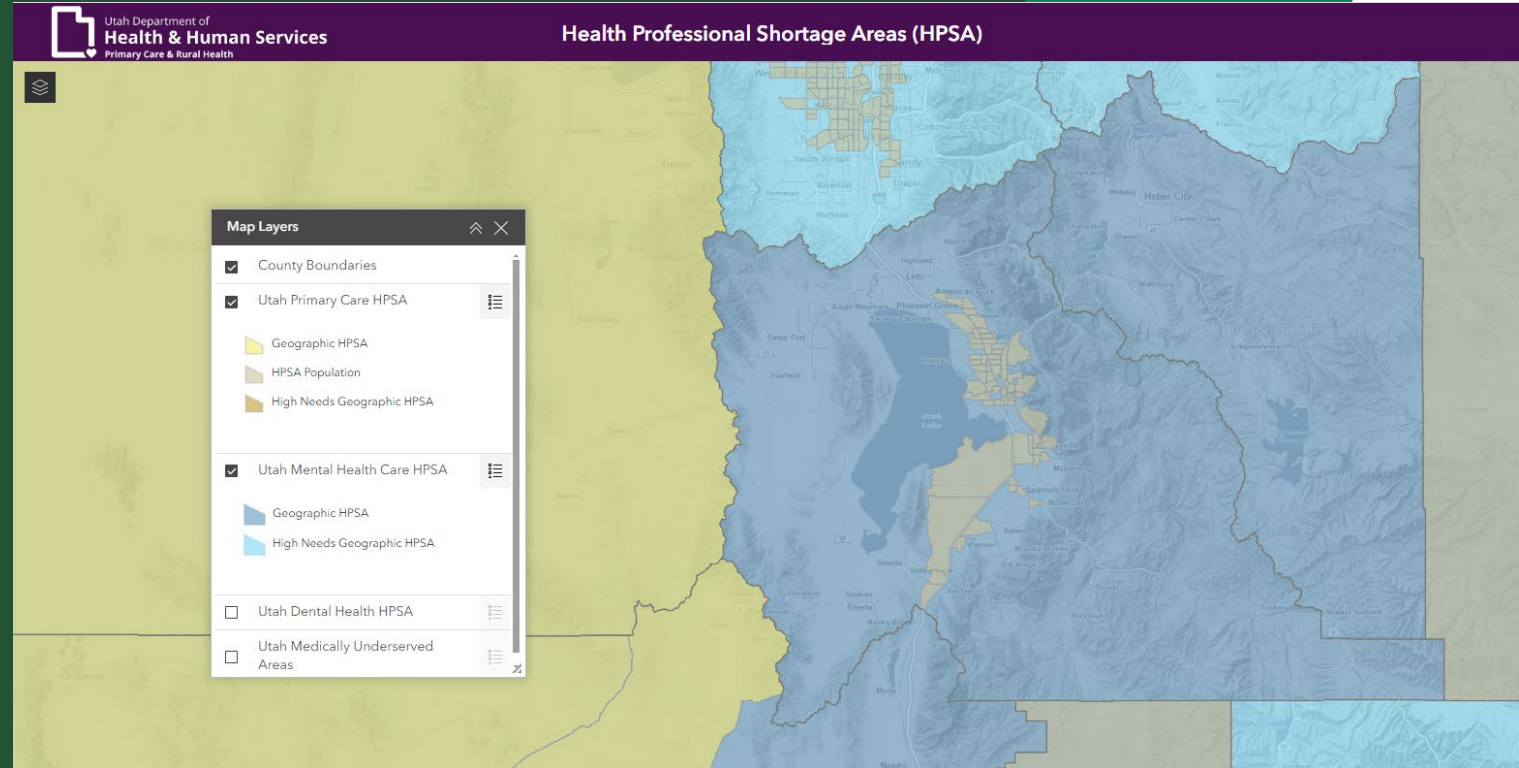
in Utah will be in UVU’s service region.



# SERVICE REGION NEEDS

UVU

Utah County is a  
High Needs Area for  
Primary Care  
and  
Mental Health  
Professionals

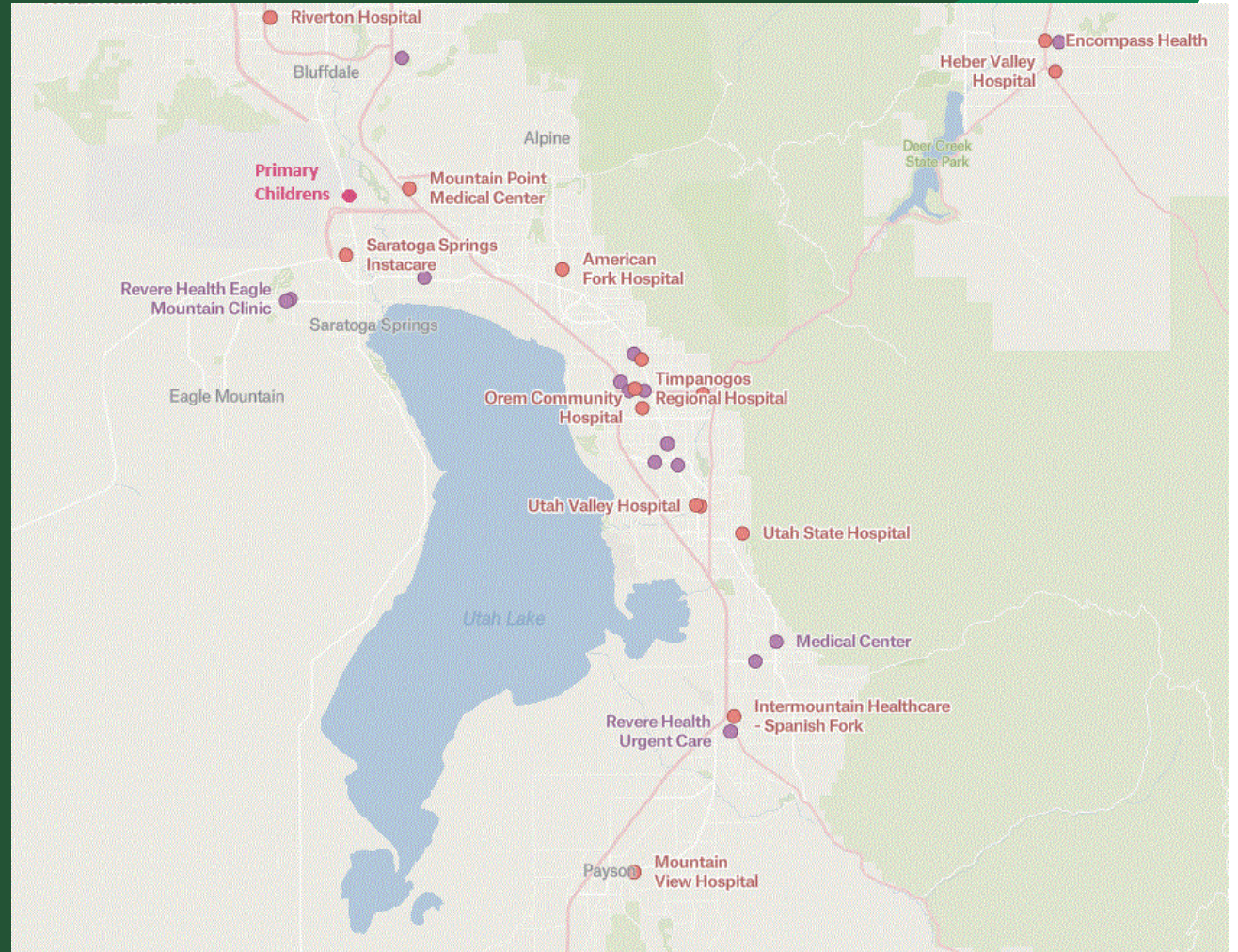


Source: Utah Department of Health and Human Services  
Health Professional Shortage Areas

# PREPARING FOR GROWTH

- UVU's Service Region Includes:
  - 11 Hospitals
    - Utah State Hospital
    - Level II Trauma Center
  - Alpine School District
  - Many Clinics

Providers are preparing for the future population and health care needs of an aging community.



# 4- AND 5-STAR JOBS

HEALTH U.S. & WORLD UTAH

## The nation's ongoing health care worker shortage — how bad is it?

Tens of thousands of health care workers are needed throughout the country, according to this report

By Britney Heimuli | May 17, 2023, 3:59pm MST

## Even After the Coronavirus Pandemic, America Can't Breathe Easy

It's crucial that the U.S. ramp up its workforce of respiratory therapists now, but a need for more providers will still exist in the wake of COVID-19.

By J. Brady Scott | April 1, 2020, at 10:00 a.m.



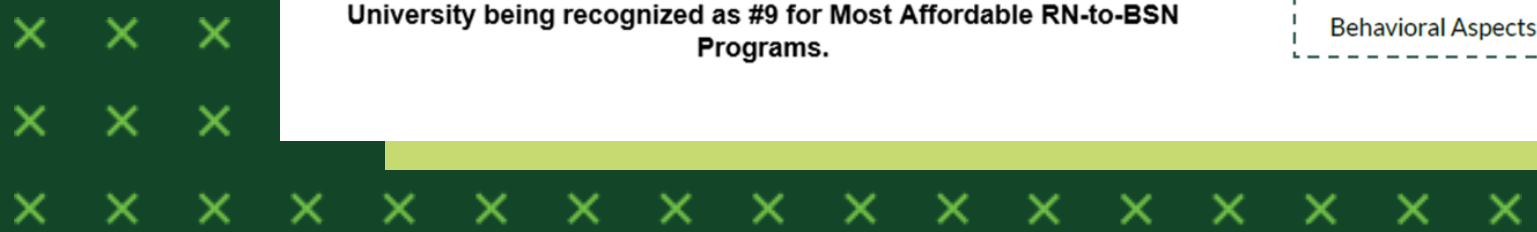
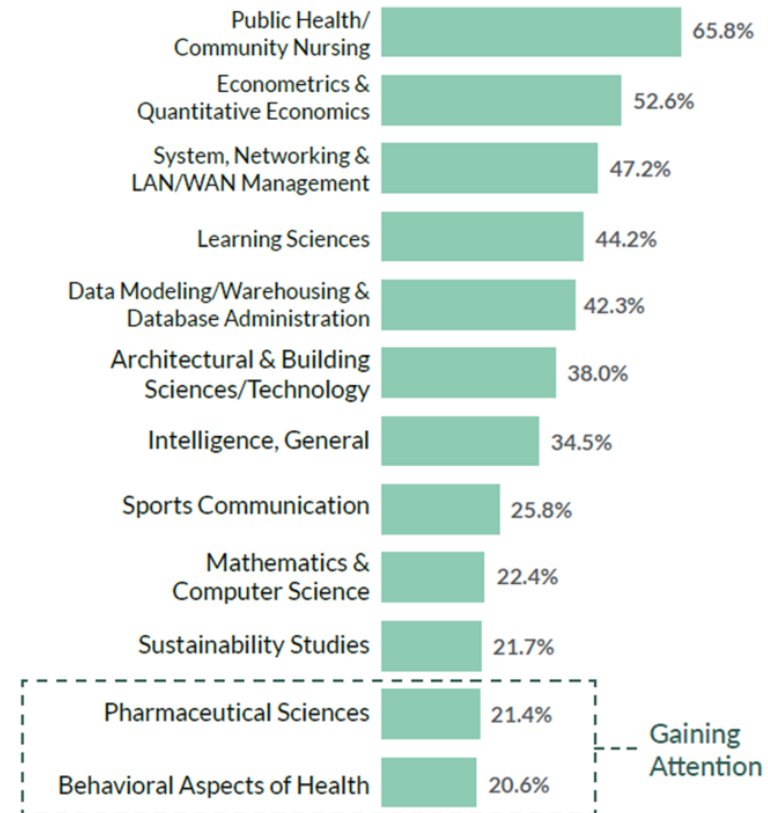
## Hospital beds aren't the issue — Utah may need more workers who can care for patients

Health officials on Tuesday reported a state record in current COVID-19 hospitalizations

By Ashley Imlay, KSL.com | Nov 3, 2020, 5:31pm MST

**BestColleges announces new ranking methodology with Utah Valley University being recognized as #9 for Most Affordable RN-to-BSN Programs.**

## TOP 10 BACHELOR'S DEGREE PROGRAMS



# UVU IS PREPARED TO RESPOND

## Healthcare Majors

Demand for Healthcare Professionals is growing in Utah County.

### Majors and Projections, 2020-2030, Fall data

Healthcare Majors	2020	2024	% Change 2020-2024	2030 Projection	Projected % Change 2024-2030
Dental Hygiene	51	53	3.9%	95	79.2%
Respiratory Therapy	17	25	47.1%	32	28%
Nursing	352	511	45.2%	646	26.4%
Healthcare Administration	140	144	2.9%	160	11.1%
Public Health	123	170	38.2%	200	17.6%
Physician Assistant	*	57		72	26.3%
Healthcare Services	*	64		70	9.4%
Health and Wellness Coaching	*	5		10	100%
Occupational Therapy	*	*		48	
Physical Therapy	*	*		48	
<b>Total Healthcare Majors</b>	<b>683</b>	<b>1,029</b>	<b>50.7%</b>	<b>1,381</b>	<b>34.2%</b>
<b>Pre-Professional Program</b>					
Health Science	*	950		2,000	57.9%
Pre-Health	1,335	791			
<b>Total Pre-Health Students</b>	<b>1,335</b>	<b>1,741</b>	<b>30.4%</b>	<b>2,000</b>	<b>14.9%</b>

\*Program in development



# UVU IS PREPARED TO RESPOND

Degree Programs That Frequently Feed into Behavioral and Mental Health Professions	2022-2023 Declared Majors	2030-2031 Projected Declared Majors Based on Annual Growth Five-year Trend (Approximate)	Percent Growth
Family Science	52	68	31%
Psychology	3	24	700%
Sociology	3	15	400%
<b>Total</b>	<b>58</b>	<b>107</b>	<b>85%</b>
Degree Programs Directly Related to Behavioral and Mental Health Professions	2022-2023 Declared Majors	2030-2031 Target for Declared Majors	Percent Growth
Bachelor of Social Work	100	100	100%
Master of Social Work	87	93	107%
Marriage and Family Therapy	44	40	91%
Clinical Mental Health Counseling	44	40	91%
<b>Total</b>	<b>275</b>	<b>273</b>	<b>99%</b>

## Behavioral & Mental Health Majors

Demand for Behavioral and Mental Health Professionals is growing in Utah County.

# 175,000 SF BUILDING WILL INCLUDE:

**Skills Labs**

**Simulation Rooms:  
In/Outpatient & Home Health**

**Clinic Suite Open to the  
Public for Training & Care**

**Classrooms**

**Wellness Learning &  
Teaching Spaces**

**Lecture Hall**

**Nursing Labs &  
Equipment**

**Physical Therapy  
Rehab Gym**

**Physician Assistant  
Exam & Lab Spaces**

**Respiratory Therapy  
ICU & Bed Labs**

# REQUEST

- \$8,711,000 from UVU Dedicated Funds to pay for design of the needed build.
- Total project costs: \$164 million
  - *UVU to raise \$35 million*



Thank you!  
*Questions?*

