



Community & Family Health Building

College of Social and Behavioral Science

College of Health

Others

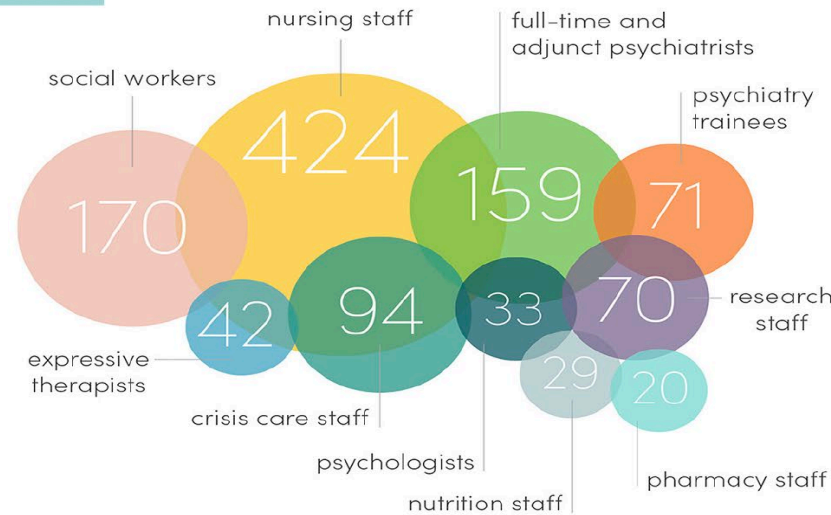
October 4, 2024

BACKGROUND

Mental Health involves a team of professionals

PATIENT CARE

1,700
faculty,
staff and
students



16,000
patients served
annually

72,500
total visits



+ hundreds of learners and community partners

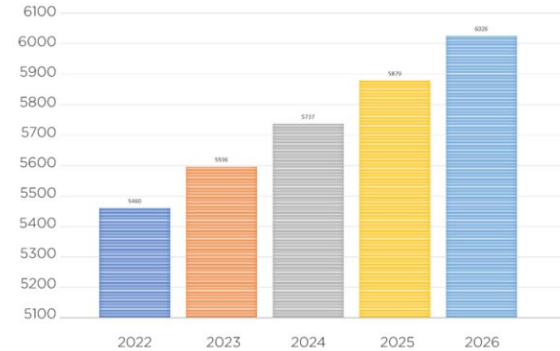
Likely Professions from Multiple Colleges

- Clinical Psychology
- Neuropsychologists
- Nurse Practitioners
- Nutritionists
- Recreational Therapists
- Expressive Therapists
- Social Workers
- Behavioral Therapists
- Educational Psychologists
- College of Social and Behavioral Science
- College of Health
- College of Nursing
- College of Social Work
- College of Education
- College of Fine Arts

VISION

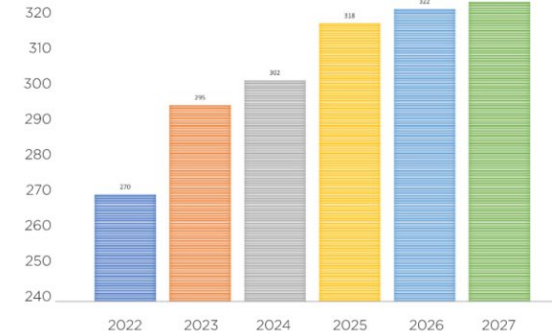
- Allow the College of Social and Behavioral Science (CSBS) and the College of Health (COH) to increase their clinical capacities.
- This will benefit the campus population, Salt Lake City population, Utah population, and general population as more research data contributes to a better understanding of comprehensive health methods.
- The new facility will allow for student growth of approximately 28% for CSBS, and 35% for COH within 10 years.
- As of spring 2024 semester, CSBS has a student FTE of 3,894.73 and COH has a student FTE of 1,985.72.
- If this project is funded, the colleges will be able to grow and the projected student FTEs in 10 years will be 4,985.25 for CSBS and 2,680.72 for COH for a total of 7,665.97 student FTE.

COLLEGE OF HEALTH



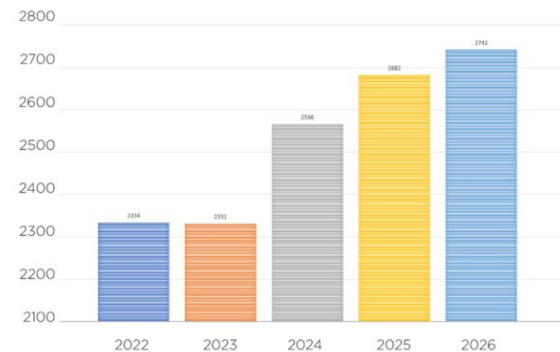
PROJECTED STUDENT GROWTH

Source: 2023 College of Social & Behavioral Science Academic Enterprise Plan.



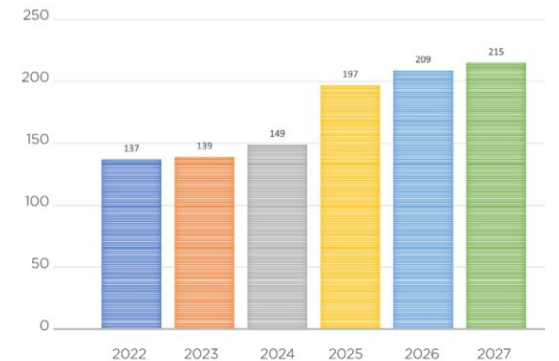
PROJECTED FACULTY GROWTH

COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCE



PROJECTED STUDENT GROWTH

Source: 2023 College of Health Academic Enterprise Plan.



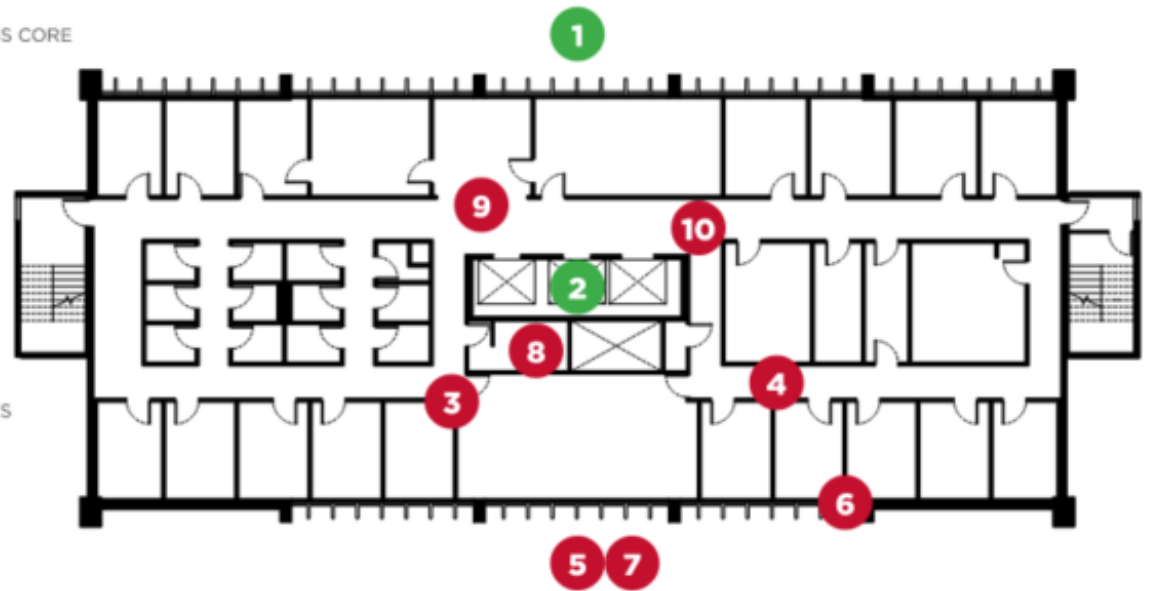
PROJECTED FACULTY GROWTH

BEHS – EXISTING CONDITIONS



BEHS - EXISTING CONDITIONS - ARCHITECTURAL SYSTEMS COLLEGE OF SOCIAL & BEHAVIORAL SCIENCE

- 1 ADEQUATE DAYLIGHTING
- 2 INTERNAL MECHANICAL & EGRESS CORE
- 3 DEAD-END CORRIDORS
- 4 LACK OF WAY-FINDING
- 5 WATER PENETRATION ISSUES
- 6 THERMAL COMFORT ISSUES
- 7 UNDEVELOPED OUTDOOR SPACES
- 8 RESTROOM ADA ISSUES
- 9 LACK OF STUDENT SPACE
- 10 EXISTING LIFE SAFETY ISSUES



SPACE PROGRAM

The project will include:

- Offices
- Classrooms
- Conference
- Study/ Workstation
- Labs
- Clinics
- Exam/ Treatment Rooms
- Etc.

Appendix A

Community & Family Health Building - Space Needs by Space Type

Description	Existing Spaces ASF							
	Office	Office Service	Classroom	Conference	Study/Open Workstation	Labs/Clinics	Exam/Treatment	Facilities Shop
College of Social & Behavioral Sciences								
Bldg #25	17,333	1,624	10,651	3,606	1,124	21,503	-	433
Bldg #86 (Marriott Library)	-	-	-	-	-	1,018	-	-
Bldg #74 (Business Classroom Building)	-	-	-	-	-	1,944	-	-
CSBS Totals	17,333	1,624	10,651	3,606	1,124	24,465		433
CSBS ASF Total	59,236							
College of Health								
Bldg #25	2,221	348	-	292	175	3,031	-	-
Performing Arts Building	310	-	-	-	-	-	-	-
HPER East	4,304	66	-	478	-	29,829	-	-
HPER North	7,947	1,838	-	306	-	27,892	-	-
HPER West	2,292	787	-	424	10,122	10,925	-	-
417 Wakara Way	3,208	1,212	1,533	937	976	4,286	3,893	-
419 Wakara Way	450	-	-	-	-	4,081	-	-
Speech Language Hearing Clinic	-	-	-	-	-	-	120	-
College of Health Totals	20,732	4,251	1,533	2,437	11,273	80,044	4,013	-
College of Health ASF Total	124,283							
Existing ASF Totals								
Total Existing ASF Per Space Type	38,065	5,875	12,184	6,043	12,397	104,509	4,013	433
Percentage of Space Per Total Existing ASF	21%	3%	7%	3%	7%	57%	2%	0%
Total Existing ASF	183,519							

*ASF does not include building services (mech, elec, janitorial, restrooms, etc.) or circulation.

Description	Total ASF Proposed Growth Factors							
	Office	Office Service	Classroom	Conference	Study/Open Workstation	Labs/Clinics	Exam/Treatment	Facilities Shop
2% increase to meet current USHE Standards	38,826	5,993	12,428	6,164	12,645	106,599	4,093	442
Additional 33% increase to meet 10 year growth plan	51,639	7,970	16,529	8,198	16,818	141,777	5,444	587
Adjusted ASF to meet exponential clinical needs	45,000					150,000		
Total Proposed ASF Per Space Type	45,000	7,970	16,529	8,198	16,818	150,000	5,444	587
Percentage of Space Per Total Existing ASF	18%	3%	7%	3%	7%	60%	2%	0%
Total Proposed ASF	250,546							

Total GSF Proposed	
Description	
35% increase for GSF factor. Assumes 65% efficiency	250,546*1.35
Total Proposed GSF	338,237

PROJECT BUDGET

	Total Cost	Cost per SF
Building Construction Costs	\$302,072,499.26	\$893.08
Total Soft Costs	\$110,561,965.66	\$326.88
TOTAL PROJECT COST	\$412,634,464	\$1,219.96
<i>Includes demolition of 107,529 sq ft</i>		

PROJECT FUNDING

Design & Construction

- Request for State Capital Funds: \$200,000,000
- Dedicated Project Funds: \$100,000,000
- Donor Funds: \$ 80,000,000
- Other (University Discretionary Funds) \$ 32,634,464
- TOTAL \$412,634,464

Operations & Maintenance

Request State O&M in the amount of \$2,988,988 per year