



Strategic Plan Update

January 9, 2025



Development of the Commissioner's office Action Plan

The Commissioner's office action plan was designed in the last quarter to help put the strategic plan into action by:

- Identifying key activities over the next 18 months that will help advance or accomplish the Board's strategies and tactics.
- Specifying champions, timelines, personnel, and funding needs for each key activity.



SOURCE: [Governor's Office of Planning and Budget](#)

Strategic Plan Progress Highlights: Fall/Winter 2024

- Admit Utah launched (*ACCESS*)
- Clock-to-credit hour transition largely complete, minus teach-out (*COMPLETION*)
- Space utilization study completed; Board and institutions are now strategizing consensus best practices (*FINANCIAL VALUE*)
- Board issued guidelines for institutional review and recommendations for the 2025-26 tuition and general fee adjustments (*FINANCIAL VALUE*)
- “Program Review by Discipline” dashboards created to help inform targeted investments (*FINANCIAL VALUE, ECONOMIC DEVELOPMENT*)

Summary of Proposed Edits to the Strategic Plan

- Introduce a tactic to study why certain graduates choose non-USHE institutions and understand how to make public higher education as responsive as possible to students' needs.
- Highlight the role of work-based learning in enhancing graduates' workplace readiness and durability skills.
- Emphasize the importance of strategic roles, missions, and program offerings.
- Future-proof Utah's higher education landscape.

Motion

I move to adopt the Strategic Plan Task Force's recommended edits to the strategic plan.