

USHE Tuition and Fees Adjustment Hearings

March 28, 2025

Salt Lake
Community
College 



2025 SLCC Tuition and Fee Meetings

**General Student Fee
Advisory Board Meetings**

January 17 | January 24 | January 31
February 7

Cabinet Budget Meetings

January 21
February 4 | February 25

**Truth in Tuition/Student
Hearing**

February 26

Board of Trustee Meeting

March 12

Overview of SLCC Original Requests

| | Current Tuition and Fees | \$ Tuition Adjustments | % Tuition Adjustments | \$ Student Fee Adjustments | % Student Fee Adjustments | Proposed Tuition and Fees | % Change |
|---|--------------------------|------------------------|-----------------------|----------------------------|---------------------------|---------------------------|----------|
| Undergraduate Resident | \$2,213.00 | \$103.75 | 5.28% | -\$45.00 | -18.07% | \$2,271.75 | 2.65% |
| Undergraduate Non-Resident | \$7,121.75 | \$363.00 | 5.28% | -\$45.00 | -18.07% | \$7,439.75 | 4.47% |
| | | | | | | | |
| Salt Lake Technical College Per Credit Hour | \$99.00 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |

General Student Fee Recommendation

Salt Lake
Community
College 



General Student Fee Change Rationale

| Student Fee | COLA + salary-driven benefits | Student Fee Board Proposal | Rationale for Costs Over 2.5% Increase |
|--------------------|--|---|--|
| Athletics | 2.5% COLA, plus benefits \$1.34 estimate, then rounded to \$1.50 | Equipment \$0.25 | Total salary/benefits increase is \$48,152,89. Required fee increase rounded up to nearest \$0.25 which equals \$1.50. |
| Child Care | 2.5% COLA, plus benefits \$0.50 | Vouchers \$0.50 | |
| Student Center Ops | 2.5% COLA, plus benefits \$0.75 | | |
| Student Engagement | 2.5% COLA, plus benefits \$1.00 | Basic Needs Services \$1.25 | Total salary/benefits increase is \$36,000. |
| Student Services | | Move 65.5% of the cost to tuition, cover remaining 34.5% with E&G funds | |
| Health & Wellness | | Move 100% to tuition | |
| Recreation | Eliminate Fee | | |

Student Fee-to-Tuition Change Rationale

| Student Fee | Student Fee Board Proposal | Rationale |
|-------------------|--|---|
| Student Services | <p>Move \$18 to tuition: Move 65.5% of costs to tuition, cover 34.5% of costs with existing E&G funds</p> | <p>65.5% (\$608,000) to tuition includes:</p> <ul style="list-style-type: none"> • 2 Advisors • 2 Financial Aid Advisors • 1.5 Child Care Specialists • 4.5 Part-time Employees: Transfer Office, Veterans Services, Recruitment Coordinators <p>34.5% (\$271,500) to E&G funds includes:</p> <ul style="list-style-type: none"> • 14 Part-time Positions: Student Support and Engagement Services |
| Health & Wellness | <p>Move \$30.50 + \$18.50 to tuition: Move 100% to tuition</p> | <p>100% to tuition includes:</p> <ul style="list-style-type: none"> • 1 Family Nurse Practitioner • .75 Psychiatry Nurse Practitioner • 2.27 Mental Health Therapists • 1 Mental Health Therapist (Bilingual - Spanish) • 3 Medical Assistants • 1 Medical Receptionist • 2 Assistant Directors (Health Education and Counseling) |

Student Fee-to-Tuition Change Rationale

| 2024-25 Fees | Credit Hours | | | | | | | | | |
|-------------------|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Student Services | \$9.25 | \$12.25 | \$15.25 | \$18.00 | \$18.00 | \$18.00 | \$18.00 | \$18.00 | \$18.00 | \$18.00 |
| Health & Wellness | \$30.50 | \$30.50 | \$30.50 | \$30.50 | \$30.50 | \$30.50 | \$30.50 | \$30.50 | \$30.50 | \$30.50 |
| Recreation | \$3.25 | \$3.25 | \$3.25 | \$3.25 | \$3.25 | \$3.25 | \$3.25 | \$3.25 | \$3.25 | \$3.25 |
| | \$43.00 | \$46.00 | \$49.00 | \$51.75 | \$51.75 | \$51.75 | \$51.75 | \$51.75 | \$51.75 | \$51.75 |

Average Student Credit Load =7.0-8.0

| 2025-26 Tuition | Credit Hours | | | | | | | | | |
|-------------------|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Student Services | \$6.75 | \$8.00 | \$9.25 | \$10.50 | \$11.75 | \$13.00 | \$14.25 | \$15.50 | \$16.75 | \$18.00 |
| Health & Wellness | \$15.25 | \$19.00 | \$22.75 | \$26.50 | \$30.25 | \$34.00 | \$37.75 | \$41.50 | \$45.25 | \$49.00 |
| Recreation | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$22.00 | \$27.00 | \$32.00 | \$37.00 | \$42.00 | \$47.00 | \$52.00 | \$57.00 | \$62.00 | \$67.00 |

Average Student Credit Load =7.0-8.0

General Student Fee Change Rationale

| Student Fee | Student Fee Board Proposal | Rationale |
|--------------------|---|--|
| Athletics | Equipment, \$0.25 | With rising inflationary equipment costs, the fee increase will help ensure that student-athletes have access to safe, high-quality gear essential to their safe and healthy performance. |
| Child Care | Vouchers, \$0.50 | The vouchers expand child care opportunities for students to use non-SLCC child care services that can better accommodate their life schedules, physical locations, and academic courses. |
| Student Engagement | Basic Needs and Bruin Pantry Services, \$1.25 | The increase in basic needs services stems from rising food, housing, and technology costs. Assisting with basic needs allows students some additional support to help them better focus on their education and completing sooner. |
| Recreation | Eliminate Fee | |

Fee Board Recommendation

| 2025-26 Student Fee Board Recommendations | | | | | |
|---|-----------------|-----------------|-----------------|----------------|-----------------|
| General Student Fee | Current Rate | Change +/- | FY26 Rate | % Change | Move To Tuition |
| Athletics | \$51.00 | \$1.75 | \$52.75 | 3.43% | No |
| Arts & Cultural Events | \$2.00 | -- | \$2.00 | -- | No |
| Building Bond | \$59.00 | -- | \$59.00 | -- | No |
| Child Care | \$11.50 | \$1.00 | \$12.50 | 8.7% | No |
| Student Center Operations | \$38.00 | \$0.75 | \$38.75 | 1.97% | No |
| Student Engagement | \$35.75 | \$2.25 | \$38.00 | 6.29% | No |
| | | | | | |
| Health & Wellness | \$30.50 | -\$30.50 | -- | -- | Yes |
| Student Services | \$18.00 | -\$18.00 | -- | -- | Yes |
| Recreation | \$3.25 | -\$3.25 | -- | -- | Eliminate |
| Total Change | \$249.00 | -\$46.00 | \$203.00 | -18.47% | |



Tuition Recommendation

Salt Lake
Community
College 

Peer Comparisons 2024 to 2025

| Utah Two-Year Institutions | Percent Increase FY 24 to FY 25 | Tuition and Fees (2 Semesters) Full-time Students |
|------------------------------|---------------------------------|--|
| SLCC | 4.0% | \$4,426 |
| USU- Eastern; Blanding; Moab | 2.9% | \$4,786 |
| Snow College | 3.8% | \$4,338 |

| State | Percent Increase FY 24 to FY 25 | Tuition and Fees (2 Semesters) State Average Full-time Students |
|------------|---------------------------------|---|
| New Mexico | 1.7% | \$2,175 |
| Arizona | 1.7% | \$2,885 |
| Nevada | 6.5% | \$4,135 |
| Montana | 5.0% | \$4,692 |
| Idaho | 0.0% | \$4,225 |
| Wyoming | 0.5% | \$4,559 |
| Colorado | 4.4% | \$5,449 |

2025-26 Tuition Considerations

| | Current Tuition | \$ Increase Legislative Match | % Increase Legislative Match | \$ Increase Institution Request | % Increase Institution Request | Proposed Tuition |
|----------------------------|-----------------|-------------------------------|------------------------------|---------------------------------|--------------------------------|------------------|
| Undergraduate Resident | \$1,964.00 | \$36.75 | 1.87% | \$67.00 | 3.41% | \$2,067.75 |
| Undergraduate Non-Resident | \$6,872.75 | \$129.00 | 1.87% | \$235.00 | 3.41% | \$7,237.25 |

| Tuition and Fee Changes | Current Tuition & Fees | Dollar Change | 25-26 Proposed | Percent Change |
|----------------------------------|------------------------|---------------|----------------|----------------|
| Modified General Student Fees | \$249.00 | -\$46.00 | \$203.00 | -18.47% |
| Adjusted Tuition and Fee Changes | \$2,213.00 | \$57.75 | \$2,270.75 | 2.61% |

Current and Proposed Tuition Schedule

| Credit Hour | Current Resident | Proposed Resident | Current Non-Res. | Proposed Non-Res. |
|-------------|------------------|-------------------|------------------|-------------------|
| 1 | 327.75 | 340.75 | 1,147.25 | 1,192.75 |
| 2 | 476.50 | 497.75 | 1,667.75 | 1,742.25 |
| 3 | 625.25 | 654.75 | 2,188.25 | 2,291.75 |
| 4 | 774.00 | 811.75 | 2,708.75 | 2,841.25 |
| 5 | 922.75 | 968.75 | 3,229.25 | 3,390.75 |
| 6 | 1,071.50 | 1,125.75 | 3,749.75 | 3,940.25 |
| 7 | 1,220.25 | 1,282.75 | 4,270.25 | 4,489.75 |
| 8 | 1,369.00 | 1,439.75 | 4,790.75 | 5,039.25 |
| 9 | 1,517.75 | 1,596.75 | 5,311.25 | 5,588.75 |
| 10 | 1,666.50 | 1,753.75 | 5,831.75 | 6,138.25 |
| 11 | 1,815.25 | 1,910.75 | 6,352.25 | 6,687.75 |

| Credit Hour | Current Resident | Proposed Resident | Current Non-Res. | Proposed Non-Res. |
|-------------|------------------|-------------------|------------------|-------------------|
| 12-18 | 1,964.00 | 2,067.75 | 6,872.75 | 7,237.25 |
| 19 | 2,112.75 | 2,224.75 | 7,393.25 | 7,786.75 |
| 20 | 2,261.50 | 2,381.75 | 7,913.75 | 8,336.25 |
| 21 | 2,410.25 | 2,538.75 | 8,434.25 | 8,885.75 |
| 22 | 2,559.00 | 2,695.75 | 8,954.75 | 9,435.25 |
| 23 | 2,707.75 | 2,852.75 | 9,475.25 | 9,984.75 |
| 24 | 2,856.50 | 3,009.75 | 9,995.75 | 10,534.25 |
| 25 | 3,005.25 | 3,166.75 | 10,516.25 | 11,083.75 |



Thank You

