

USHE TUITION & FEES ADJUSTMENT HEARINGS

Utah State Board of Higher Education

March 28, 2025



TUITION AND FEE HEARINGS AND MEETINGS

- Student Fee Advisory Board met four times between 1/17/25 and 2/7/25
- University Council presentation on 3/4/25
- Truth in Tuition/Student Fee Hearing on 3/4/25
- Student leadership review on 3/4/25
- Board of Trustees approved tuition and fee proposals on 3/7/25



OVERVIEW OF REQUESTS

	Current Tuition & Fees	\$ Tuition Adjustments	% Tuition Adjustments	\$ Student Fee Adjustments	% Student Fee Adjustments	Proposed Tuition & Fees	% Change
Undergraduate Resident	\$6,307	\$133	2.45%	\$44	5.05%	\$6,484	2.81%
Undergraduate Non-Resident	\$18,246	\$426	2.45%	\$44	5.05%	\$18,716	2.58%
Graduate Resident	\$9,392	\$192	2.25%	\$44	5.05%	\$9,628	2.51%
Graduate Non-Resident	\$21,440	\$480	2.33%	\$44	5.05%	\$21,964	2.44%

Undergraduate: academic year, 15 credit hours per semester

Graduate: academic year, 12 credit hours per semester

• Tuition and fee adjustments to take effect in Fall 2025



GENERAL STUDENT FEES RECOMMENDATION

OVERVIEW OF GENERAL STUDENT FEES

Fee Description	2024-25 Current Fee	2025-26 Fee Request	Move to Tuition	\$ Change	% Change
Athletic Bands	\$6.00	\$6.00	No	\$0	0%
Athletics	\$204.00	\$203.00	No	-\$1.00	-0.50%
Dept. of Student Involvement	\$53.00	\$54.50	No	\$1.50	2.83%
Health and Wellness Center	\$56.50	\$56.50	No	\$0	0%
Student Building Fee	\$253.50	\$253.50	No	\$0	0%
Institute of Politics	\$4.50	\$0.00	Yes	-\$4.50	-100%
New Student Union Building	\$54.00	\$98.00	No	\$44.00	81.48%
Recreation/Intramurals/Fitness	\$80.00	\$81.00	No	\$1.00	1.25%
Student Center Operations	\$62.50	\$63.50	No	\$1.00	1.60%
Student Inclusion	\$13.00	\$0.00	No	-\$13.00	-100%
Student Government	\$85.00	\$93.00	No	\$8.00	9.40%
Student Resource Fee	\$0.00	\$7.00	No	\$7.00	N/A
Total Student Fees	\$872.00	\$916.00		\$44.00	5.05%

NEW STUDENT UNION BUILDING

- Increase New Student Union Building fee by \$22.00 per semester (\$44.00 annual increase)
 - Second phase of student fee increase approved by February 2024 student referendum
 - Projected construction cost: \$75,000,000
 - \$45,000,000 institutional funds (donations/dedicated capital funds/auxiliaries/conference and event revenue/etc.)
 - \$30,000,000 savings and bond support from student fees
 - New building will offer greatly enhanced conference hosting, student programming, and dining facilities

ADDITIONAL GENERAL STUDENT FEE CHANGES

- Eliminate Institute of Politics fee (\$4.50 annual decrease)
 - Operational funding for Institute to be shifted to tuition funding (E&G)
- Eliminate Student Inclusion fee (\$13.00 annual decrease)
 - Required by HB 261 passage in 2024
- Increase Student Government fee (\$8.00 annual increase)
 - Increased support for student clubs to enhance outreach and engagement for all students
- New Student Resource Fee (\$7.00 annual increase)
 - Staffing and software to coordinate basic needs assistance for students
 - Goods and services provided (food pantry inventory, childcare, legal services, etc.) are primarily from grants, donations, and community resources



2024-25 TUITION RECOMMENDATION

PROPOSED ADJUSTMENTS TO TUITION

	Current Tuition	\$ Increase Legislative Match	% Increase Legislative Match	\$ Increase Institution Request	% Increase Institution Request	Proposed Tuition
Undergraduate Resident	\$5,435	\$74	1.37%	\$59	1.08%	\$5,568
Undergraduate Non-Resident	\$17,374	\$238	1.37%	\$188	1.08%	\$17,800
Graduate Resident	\$8,520	\$117	1.37%	\$75	0.88%	\$8,712
Graduate Non-Resident	\$20,568	\$282	1.37%	\$198	0.96%	\$21,048

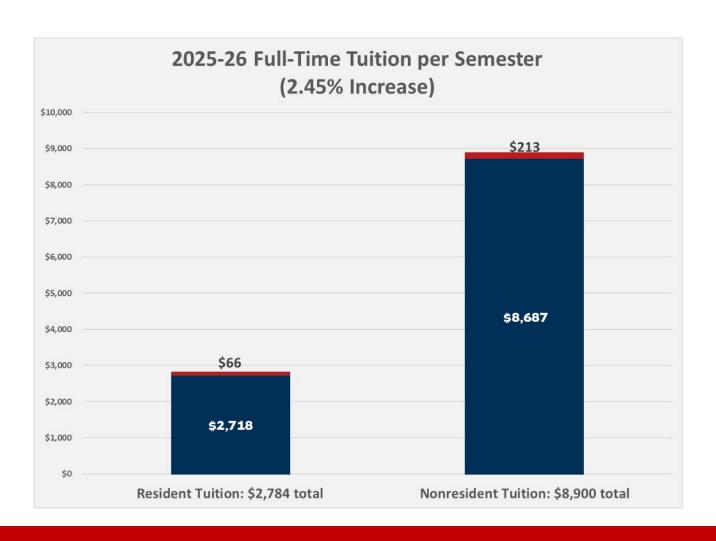
Undergraduate: academic year, 15 credit hours per semester

Graduate: academic year, 12 credit hours per semester

DETAIL OF INSTITUTIONAL REQUESTS (1.08% INCREASE)

- Faculty Rank Advancements: 0.57% tuition increase
 - \$250,000 needed for salary increases tied to successful review/advancement for 54 full-time faculty
- Part-Time Faculty Compensation: 0.43% tuition increase
 - \$187,000 needed to increase part-time faculty compensation by \$25 per workload credit
- Institute of Politics: 0.08% tuition increase
 - Student fee converted to tuition

PROPOSED UNDERGRAD TUITION INCREASE

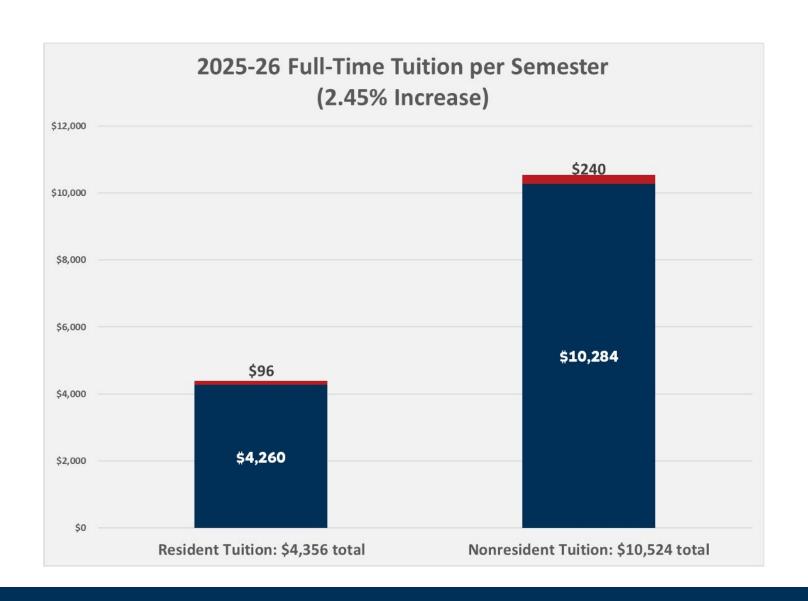


CURRENT AND PROPOSED <u>UNDERGRAD</u> TUITION SCHEDULE

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
1	\$226.46	\$231.90	\$723.93	\$741.30
2	\$452.92	\$463.80	\$1,447.86	\$1,482.60
3	\$679.38	\$695.70	\$2,171.79	\$2,223.90
4	\$905.84	\$927.60	\$2,895.72	\$2,965.20
5	\$1,132.30	\$1,159.50	\$3,619.65	\$3,706.50
6	\$1,358.76	\$1,391.40	\$4,343.58	\$4,447.80
7	\$1,585.22	\$1,623.30	\$5,067.51	\$5,189.10
8	\$1,811.68	\$1,855.20	\$5,791.44	\$5,930.40
9	\$2,038.14	\$2,087.10	\$6.515.37	\$6,671.70
10	\$2,264.60	\$2,319.00	\$7,239.30	\$7,413.00
11	\$2,491.06	\$2,550.90	\$7,963.23	\$8,154.30
12	\$2,717.52	\$2,782.80	\$8,687.16	\$8,895.60
13	\$2,717.52	\$2,782.80	\$8,687.16	\$8,895.60

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
14	\$2,717.52	\$2,782.80	\$8,687.16	\$8,895.60
15	\$2,717.52	\$2,782.80	\$8,687.16	\$8,895.60
16	\$2,717.52	\$2,782.80	\$8,687.16	\$8,895.60
17	\$2,717.52	\$2,782.80	\$8,687.16	\$8,895.60
18	\$2,717.52	\$2,782.80	\$8,687.16	\$8,895.60
19	\$2,717.52	\$2,782.80	\$8,687.16	\$8,895.60
20	\$2,717.52	\$2,782.80	\$8,687.16	\$8,895.60
21	\$2,943.98	\$3,014.70	\$9,411.09	\$9,636.90
22	\$3,170.44	\$3,246.60	\$10,135.02	\$10,378.20
23	\$3,396.90	\$3,478.50	\$10,858.95	\$11,119.50
24	\$3,623.36	\$3,710.40	\$11,582.88	\$11,860.80
25	\$3,849.82	\$3,942.30	\$12,306.81	\$12,602.10

PROPOSED GRADUATE TUITION INCREASE



CURRENT AND PROPOSED <u>GRADUATE</u> TUITION SCHEDULE

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
1	\$355.00	\$363.00	\$857.00	\$877.00
2	\$710.00	\$726.00	\$1,714.00	\$1,754.00
3	\$1,065.00	\$1,089.00	\$2,571.00	\$2,631.00
4	\$1,420.00	\$1,452.00	\$3,428.00	\$3,508.00
5	\$1,775.00	\$1,815.00	\$4,285.00	\$4,385.00
6	\$2,130.00	\$2,178.00	\$5,142.00	\$5,262.00
7	\$2,485.00	\$2,541.00	\$5,999.00	\$6,139.00
8	\$2,840.00	\$2,904.00	\$6,856.00	\$7,016.00
9	\$3,195.00	\$3,267.00	\$7,713.00	\$7,893.00
10	\$3,550.00	\$3,630.00	\$8,570.00	\$8,770.00
11	\$3,905.00	\$3,993.00	\$9,427.00	\$9,647.00
12	\$4,260.00	\$4,356.00	\$10,284.00	\$10,524.00
13	\$4,615.00	\$4,719.00	\$11,141.00	\$11,401.00

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
14	\$4,970.00	\$5,082.00	\$11,998.00	\$12,278.00
15	\$5,325.00	\$5,445.00	\$12,855.00	\$13,155.00
16	\$5,680.00	\$5,808.00	\$13,712.00	\$14,032.00
17	\$6,035.00	\$6,171.00	\$14,569.00	\$14,909.00
18	\$6,390.00	\$6,534.00	\$15,426.00	\$15,786.00
19	\$6,745.00	\$6,897.00	\$16,283.00	\$16,663.00
20	\$7,100.00	\$7,260.00	\$17,140.00	\$17,540.00
21	\$7,455.00	\$7,623.00	\$17,997.00	\$18,417.00
22	\$7,810.00	\$7,986.00	\$18,854.00	\$19,294.00
23	\$8,165.00	\$8,349.00	\$19,711.00	\$20,171.00
24	\$8,520.00	\$8,712.00	\$20,568.00	\$21,048.00
25	\$8,875.00	\$9,075.00	\$21,425.00	\$21,925.00

HOW ADJUSTMENTS WILL AFFECT AFFORDABILITY

- Utah Tech is carefully balancing affordability with meeting the needs of a growing student population and service region
- After the proposed 2.45% increase, tuition at Utah Tech will remain lower than other USHE regional universities and regional/national peer institutions

ANNUAL TUITION/FEES: PEER INSTITUTIONS (2023-24 RESIDENT UNDERGRADUATE)

- University of Akron: \$12,799
- Oregon Institute of Technology: \$12,687
- Western Colorado University: \$11,083
- University of Wisconsin-Stout: \$10,142
- Colorado Mesa University: \$9,712
- Purdue University Fort Wayne: \$9,254
- New Mexico Institute of Mining and Technology: \$9,058
- SUNY College of Technology at Canton: \$8,689

- Montana Technological University: \$8,050
- Cal Poly Pomona: \$7,439
- Rogers State University: \$7,392
- Southern Utah University: \$6,770
- Weber State University: \$6,391
- Utah Valley University: \$6,270
- Utah Tech University: \$6,074

ANNUAL TUITION/FEES: ROCKY MOUNTAIN REGION (2023-24 RESIDENT UNDERGRADUATE)

- Western Colorado University: \$11,083
- Metropolitan State University of Denver: \$10,780
- Colorado Mesa University: \$9,712
- Fort Lewis College: \$9,670
- Colorado State University Pueblo: \$9,401
- Montana Technological University: \$8,050
- Lewis-Clark State College: \$7,388
- University of Montana Western: \$6,430
- Nevada State University: \$6,368
- Montana State University-Northern: \$6,269
- Utah Tech University: \$6,074

DIFFERENTIAL TUITION (NEW GRADUATE PROGRAMS)

Program	Proposed Resident Tuition (per credit)	Proposed Non- Resident Tuition (per credit)
Graduate Certificate in Applied Artificial Intelligence and Machine Learning (online)	\$550.00	\$550.00
Graduate Certificate in Machine Learning for Life Sciences (online)	\$550.00	\$550.00

- Programs will begin Fall 2025
- Proposed tuition rates are comparable to existing programs offered by other institutions in USHE and surrounding states