



**WEBER STATE  
UNIVERSITY**

**WILDCAT**  
*Lanes & Games*

**2025-26 Proposed  
Tuition & Fee  
Adjustments**

Presented to the Utah Board of Higher Education  
March 28, 2025



*Photos by Benjamin Zack*



- **No increase** in combined tuition and fees for undergraduate students who have completed 59 credit hours or less.
- A general tuition increase of **2.41%** for undergraduate students who have completed 60 credit hours or more and graduate students.
- A **\$147.18 fee-to-tuition** conversion:
  - A reduction in fees of \$147.18 for all full-time students
  - An increase in tuition of \$147.18 for all full-time students

**WSU Board of Trustees Recommendations**



**BEST**  
**10-YEAR**  
**INVESTMENT**  
**IN UTAH**

Utah Foundation report

2023


- Georgetown Center for Education & the Workforce: [Ranking 4,500 Colleges by ROI](#)
- WSU is in the Top 10% for Return on Investment after 10, 15, 20, 30, & 40 years

- Utah Foundation: [Bang for your Buck: Which Utah Schools have the Best Return on Investment](#)
- “WSU tops the list in Utah for students’ 10-year net present value of their education.”



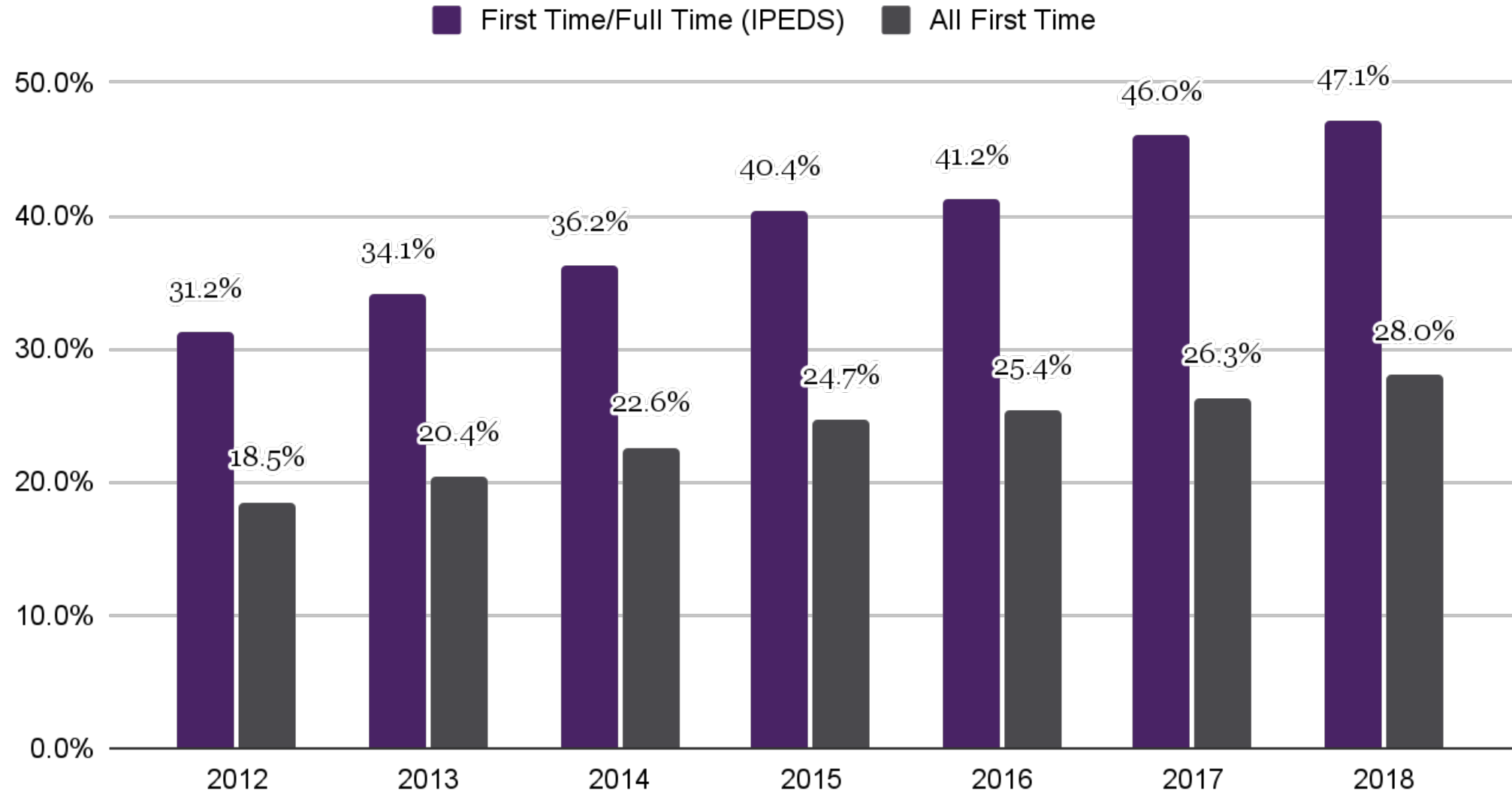
[WSU #19 in U.S. Top 50](#)

# Return On Investment Recognition

- 
- Highlighted 200 from 6,751 to show what institutions do matters
  - Examined data and evidence to identify exemplars of student success
  - 100 predominantly bachelor's
  - 100 predominantly associate's/certificate



**2024 U.S. Department of Education  
Postsecondary Success Recognition Program**



## *Six-year Completion Rates*

# Tuition & Fee Hearings/Meetings



- **2025 Student Fee Recommendation Committee (SFRC) Meetings**
  - **January 17** **January 24**
  - **January 31** **February 7**
- **Truth in Tuition Hearing**
  - **February 24, 2025**
- **WSUSA Student Senate Resolution**
  - **February 24, 2025**
- **WSU Board of Trustees Meeting**
  - **March 20, 2025**





	Current Tuition & Fees	\$ Tuition Adjustments	% Tuition Adjustments	\$ Student Fee Adjustments	% Student Fee Adjustments	Proposed Tuition and Fees	% Change
Undergraduate Resident – 59 credit hours or less <b>*NEW*</b>	\$6,557	\$147	2.62%	(\$147)	(15.72%)	\$6,557	0%
Undergraduate Non-Resident – 59 credit hours or less <b>*NEW*</b>	\$17,545	\$147	0.89%	(\$147)	(15.72%)	\$17,545	0%
Undergraduate Resident – 60+ credit hours	\$6,557	\$283	5.03%	(\$147)	(15.72%)	\$6,693	2.07%
Undergraduate Non-Resident – 60+ credit hours	\$17,545	\$548	3.30%	(\$147)	(15.72%)	\$17,945	2.28%
Graduate Resident	\$9,115	\$344	4.21%	(\$147)	(15.72%)	\$9,312	2.16%
Graduate Non-Resident	\$21,201	\$636	3.14%	(\$147)	(15.72%)	\$21,690	2.30%

Undergraduate: academic year, 15 credit hours per semester

Graduate: academic year, 12 credit hours per semester

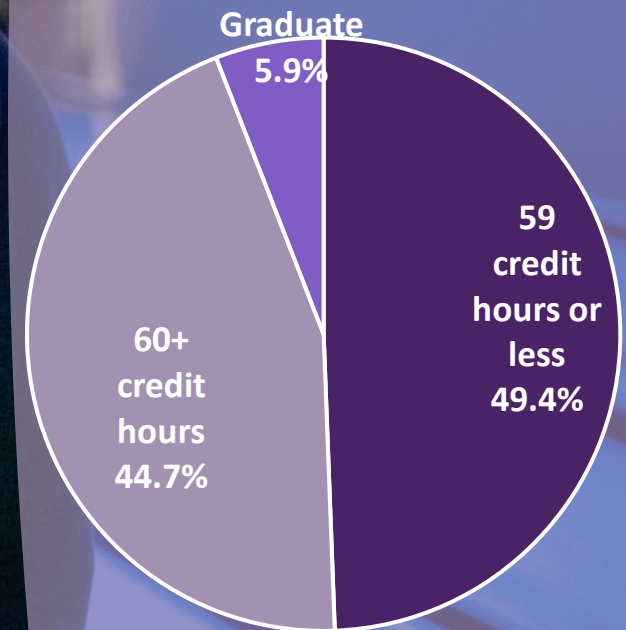
## Overview of Proposed Tuition & Fees



- **Cost is biggest hurdle to enrollment & completion.**
- **Weber County bachelor's degree attainment (27%) is significantly less than state average (36.1%).**
- **NCHEMS ([2019](#) and [2023](#)) recommended establishing an associate's differential at dual-mission schools.**
- **Studies in Texas ([2017](#)) and Michigan ([2021](#)) found that a \$1,000 decrease in tuition at open-enrollment schools had a positive impact.**



**Fall '24 Degree-seeking Headcount**



## **Why an Associate Degree Differential ?**





## ***General Student Fee Recommendations***



### **Student Fee Recommendation Committee (SFRC) Allocations:**

- **\$200,000 of base funding from pooled fees.**
- **\$100,000 of one-time funding from pooled fees.**
- **\$200,000 of salaries & scholarships from pooled funds.**

### **General Student Fees Moving to Tuition:**

- **\$147.18 fee decrease results in \$147.18 tuition increase**
- **15.72% fee decrease results in 2.62% tuition increase**

# **Overview of General Student Fees**



Area	Base	1-time
Campus Recreation	\$5,000	\$10,000
Center for Community Engaged Learning (CCEL)	\$5,000	
Counseling & Psychological Services	\$22,700	
Disability Services	\$12,000	\$15,000
Esports	\$20,000	
Military Affiliated Student Center (MASC)	\$8,700	
Model United Nations	\$5,820	
Peer Mentoring	\$27,000	
Performing Arts	\$20,000	
Radio Station (KWCR)		\$40,000

Area	Base	1-time
Safe@Weber	\$10,000	
Shepherd Union Building	\$6,000	
Signpost	\$2,500	\$20,000
SPARC	\$1,427	
Stromberg Complex	\$10,000	
Student Involvement & Leadership	\$3,352	
Student Wellness	\$5,000	
Studio 76	\$5,000	\$15,000
Study Abroad	\$25,000	
UTA	\$5,501	
Salaries & Scholarships	\$200,000	
<b>TOTAL</b>	<b>\$400,000</b>	<b>\$100,000</b>

# SFRC 2025-26 Funding Allocation Changes



Area	Revenue to Transition	Justification
1. Radio Station (KWCR)	\$35,332.45	Functions as instructional lab leading to application of course materials and the operational success of digital media and multimedia journalism programs.
2. Metaphor	\$9,387.50	Functions as an academic publication distributed broadly throughout campus, leading to the operational success of the creative writing program.
3. Studio 76	\$37,670.00	Functions as instructional lab leading to application of course materials and the operational success of digital media, multimedia journalism, and film studies programs.
4. Performing Arts	\$185,975.00	Functions as instructional lab leading to application of course materials and the operational success of theater, music, and dance programs.
5. Military Affiliated Student Center	\$145,639.00	Core to the operating success of the institution by supporting military-affiliated students.
6. Counseling & Psychological Services	\$898,359.00	Core to the operating success of the institution by supporting the mental health of students, contributing to their academic success.
7. Student Wellness	\$199,653.00	Core to the operating success of the institution by supporting overall physical and mental wellbeing of students, contributing to their academic success.
8. Health Center	\$665,946.00	Core to the operating success of the institution by supporting the physical and emotional health of students, contributing to their academic success.
9. Disabilities Center	\$216,885.92	Core to the operating success of the institution by providing accommodations and supporting students of all ability levels, contributing to their academic success.
<b>Total</b>	<b>\$2,394,847.87</b>	

## ***Fee-to-Tuition Conversion Areas***



Category Description	2024-25 Current Rate	2025-26 Rate Request	Move to Tuition	\$ Change	% Change
Activity (Remaining)	\$180.04	\$183.44	No	\$3.40	1.9%
Building	\$246.14	\$246.14	No	\$0	0.0%
Athletic	\$147.30	\$147.30	No	\$0	0.0%
Union Building	\$85.10	\$85.10	No	\$0	0.0%
ID Card/ Student Support	\$19	\$19	No	\$0	0.0%
Recreation	\$94.32	\$94.32	No	\$0	0.0%
Transportation	\$13.50	\$13.50	No	\$0	0.0%
Activity (Moved to Tuition)	\$93.72	\$0	Yes	-\$93.72	-100.0%
Medical (Moved to Tuition)	\$56.86	\$0	Yes	-\$56.86	-100.0%
<b>TOTAL</b>	<b>\$935.98</b>	<b>\$788.80</b>		<b>-\$147.18</b>	<b>-15.72%</b>

## ***USHE Categorization of General Student Fees***



***2025-26 Tuition Recommendations***



	Current Tuition	\$ Legislative Match	% Legislative Match	\$ Institution Request	% Institution Request	\$ Fee-to-Tuition	% Fee-to-Tuition	Proposed Tuition
Undergraduate Resident – 59 credit hours or less <b>*NEW*</b>	\$5,621	\$0	0.00%	\$0	0.00%	\$147	2.62%	\$5,768
Undergraduate Non-Resident – 59 credit hours or less <b>*NEW*</b>	\$16,609	\$0	0.00%	\$0	0.00%	\$147	0.89%	\$16,756
Undergraduate Resident – 60+ credit hours	\$5,621	\$74	1.31%	\$62	1.10%	\$147	2.62%	\$5,904
Undergraduate Non-Resident – 60+ credit hours	\$16,609	\$218	1.31%	\$183	1.10%	\$147	0.89%	\$17,157
Graduate Resident	\$8,179	\$107	1.31%	\$90	1.10%	\$147	1.80%	\$8,523
Graduate Non-Resident	\$20,265	\$265	1.31%	\$223	1.10%	\$147	0.73%	\$20,901

Undergraduate: academic year, 15 credit hours per semester

Graduate: academic year, 12 credit hours per semester

# *Proposed Adjustments to Tuition*



**1.10% (\$62 per year) to fund:**

- **\$884,400 to cybersecurity**
- **\$88,400 to compensation**



***Institutional Request Uses***



- **Other funding available for 2025-26:**
  - **\$703,900 in performance funding**
  - **\$880,600 in enrollment growth tuition**
- **Using to fund:**
  - **Graduate program commitments**
  - **Faculty tenure/promotion**
  - **Fuel & power rate increases**
  - **Amplified 2.0 Strategic Plan**
- **\$1.9M in strategic priorities unfunded**
- **Reallocated \$6.2M in 2023-24**
- **Tuition freeze scenario: Cut 8-12 positions**



**Exploring Other Resources**

- *Within available financial aid and “Rule of 10.”*
- *WSU 10-year tuition & fees avg increase (2.38%) is less than CPI (national - 2.84%; regional - 3.27%)*
- *Favorable affordability in all USHE, regional, and national peer comparisons.*
- *Provided \$94.4 million to 12,647 students in 2023-24 (including [‘CATapult](#) & [Dream Weber](#)).*

⏴ Since August 2024 ⏵

- [JumpStart Weber](#) & [Tech Transfer](#)
- [Direct Admissions](#)
- *Packaged 40% more Pell Grants for 2024-25.*
- *Scholarship Universe.*



**Value and Affordability Impact**



Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
1	\$506.03	\$512.72	\$1,495.12	\$1,501.81
2	\$736.49	\$749.87	\$2,176.05	\$2,189.43
3	\$966.95	\$987.02	\$2,856.98	\$2,877.05
4	\$1,197.41	\$1,224.17	\$3,537.91	\$3,564.67
5	\$1,427.87	\$1,461.32	\$4,218.84	\$4,252.29
6	\$1,658.33	\$1,698.47	\$4,899.77	\$4,939.91
7	\$1,888.79	\$1,935.62	\$5,580.70	\$5,627.53
8	\$2,119.25	\$2,172.77	\$6,261.63	\$6,315.15
9	\$2,349.71	\$2,409.92	\$6,942.56	\$7,002.77
10	\$2,580.17	\$2,647.07	\$7,623.49	\$7,690.39
11	\$2,810.63	\$2,884.22	\$8,304.42	\$8,378.01
12	\$2,810.63	\$2,884.22	\$8,304.42	\$8,378.01
13	\$2,810.63	\$2,884.22	\$8,304.42	\$8,378.01

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
14	\$2,810.63	\$2,884.22	\$8,304.42	\$8,378.01
15	\$2,810.63	\$2,884.22	\$8,304.42	\$8,378.01
16	\$2,810.63	\$2,884.22	\$8,304.42	\$8,378.01
17	\$2,810.63	\$2,884.22	\$8,304.42	\$8,378.01
18	\$2,810.63	\$2,884.22	\$8,304.42	\$8,378.01
19	\$3,041.09	\$3,121.37	\$8,985.35	\$9,065.63
20	\$3,271.55	\$3,358.52	\$9,666.28	\$9,753.25
21	\$3,502.01	\$3,595.67	\$10,347.21	\$10,440.87
22	\$3,732.47	\$3,832.82	\$11,028.14	\$11,128.49
23	\$3,962.93	\$4,069.97	\$11,709.07	\$11,816.11
24	\$4,193.39	\$4,307.12	\$12,390.00	\$12,503.73
25	\$4,423.85	\$4,544.27	\$13,070.93	\$13,191.35

*Note: The increase between the current and proposed tuition rates are offset by the fee-to-tuition conversion.*

# **Current & Proposed Undergraduate 59 credit hour or less Tuition Schedules per Semester**



Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
1	\$506.03	\$524.92	\$1,495.12	\$1,537.85
2	\$736.49	\$767.63	\$2,176.05	\$2,241.89
3	\$966.95	\$1,010.34	\$2,856.98	\$2,945.93
4	\$1,197.41	\$1,253.05	\$3,537.91	\$3,649.97
5	\$1,427.87	\$1,495.76	\$4,218.84	\$4,354.01
6	\$1,658.33	\$1,738.47	\$4,899.77	\$5,058.05
7	\$1,888.79	\$1,981.18	\$5,580.70	\$5,762.09
8	\$2,119.25	\$2,223.89	\$6,261.63	\$6,466.13
9	\$2,349.71	\$2,466.60	\$6,942.56	\$7,170.17
10	\$2,580.17	\$2,709.31	\$7,623.49	\$7,874.21
11	\$2,810.63	\$2,952.02	\$8,304.42	\$8,578.25
12	\$2,810.63	\$2,952.02	\$8,304.42	\$8,578.25
13	\$2,810.63	\$2,952.02	\$8,304.42	\$8,578.25

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
14	\$2,810.63	\$2,952.02	\$8,304.42	\$8,578.25
15	\$2,810.63	\$2,952.02	\$8,304.42	\$8,578.25
16	\$2,810.63	\$2,952.02	\$8,304.42	\$8,578.25
17	\$2,810.63	\$2,952.02	\$8,304.42	\$8,578.25
18	\$2,810.63	\$2,952.02	\$8,304.42	\$8,578.25
19	\$3,041.09	\$3,194.73	\$8,985.35	\$9,282.29
20	\$3,271.55	\$3,437.44	\$9,666.28	\$9,986.33
21	\$3,502.01	\$3,680.15	\$10,347.21	\$10,690.37
22	\$3,732.47	\$3,922.86	\$11,028.14	\$11,394.41
23	\$3,962.93	\$4,165.57	\$11,709.07	\$12,098.45
24	\$4,193.39	\$4,408.28	\$12,390.00	\$12,802.49
25	\$4,423.85	\$4,650.99	\$13,070.93	\$13,506.53

*Note: The increase between the current and proposed tuition rates are offset by the fee-to-tuition conversion.*

# Current & Proposed Undergraduate 60+ credit hour Tuition Schedules per Semester



Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
1	\$639.79	\$661.89	\$1,727.78	\$1,776.11
2	\$976.45	\$1,013.35	\$2,559.95	\$2,635.03
3	\$1,313.11	\$1,364.81	\$3,392.12	\$3,493.95
4	\$1,649.77	\$1,716.27	\$4,224.29	\$4,352.87
5	\$1,986.43	\$2,067.73	\$5,056.46	\$5,211.79
6	\$2,323.09	\$2,419.19	\$5,888.63	\$6,070.71
7	\$2,659.75	\$2,770.65	\$6,720.80	\$6,929.63
8	\$2,996.41	\$3,122.11	\$7,552.97	\$7,788.55
9	\$3,333.07	\$3,473.57	\$8,385.14	\$8,647.47
10	\$3,669.73	\$3,825.03	\$9,217.31	\$9,506.39
11	\$4,006.39	\$4,176.49	\$10,049.48	\$10,365.31
12	\$4,089.54	\$4,261.64	\$10,132.63	\$10,450.46
13	\$4,172.69	\$4,346.79	\$10,215.78	\$10,535.61

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
14	\$4,255.84	\$4,431.94	\$10,298.93	\$10,620.76
15	\$4,338.99	\$4,517.09	\$10,382.08	\$10,705.91
16	\$4,422.14	\$4,602.24	\$10,465.23	\$10,791.06
17	\$4,505.29	\$4,687.39	\$10,548.38	\$10,876.21
18	\$4,588.44	\$4,772.54	\$10,631.53	\$10,961.36
19	\$4,925.10	\$5,124.00	\$11,463.70	\$11,820.28
20	\$5,261.76	\$5,475.46	\$12,295.87	\$12,679.20
21	\$5,598.42	\$5,826.92	\$13,128.04	\$13,538.12
22	\$5,935.08	\$6,178.38	\$13,960.21	\$14,397.04
23	\$6,271.74	\$6,529.84	\$14,792.38	\$15,255.96
24	\$6,608.40	\$6,881.30	\$15,624.55	\$16,114.88
25	\$6,945.06	\$7,232.76	\$16,456.72	\$16,973.80

## Current & Proposed Graduate Tuition Schedules per Semester



**Questions?**



- **No increase** in combined tuition and fees for undergraduate students who have completed 59 credit hours or less.
- A general tuition increase of **2.41%** for undergraduate students who have completed 60 credit hours or more and graduate students.
- A **\$147.18 fee-to-tuition** conversion:
  - A reduction in fees of \$147.18 for all full-time students
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**WSU Board of Trustees Recommendations**