

# Space Utilization Intent Language (GS 2024, HB 0002, Item 47)

March 26, 2026



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# Bottom Line Up Front

During the 2024 General Session, HB 2, Item 47 conditioned use of appropriations for the construction of capital projects on institutions developing space utilization plans that satisfied the following criteria:

- Instructional space scheduled for 33.75 hours/week, room use rate (RUR)
- Courses to be scheduled in instructional space are expected to have 66.7% seat occupancy rate (SOR)
- An aim towards increasing summer term utilization of instructional space
- Non-instructional space being designed to meet industry standards.

The Board is required to certify that the space utilization plans satisfy these criteria.

# Bottom Line Up Front (continued)

Four capital development project appropriations were in scope for the HB 2, Item 47 intent language:

- Ogden-Weber Technical College Pathways Building \$84,170,500
- Snow College Social Sciences Classroom & Lab Building \$41,215,700
- Utah State University Veterinary Medical Education Building \$ 9,000,000
- Utah State University Human Resources Building \$ 4,991,300

# 2024 Intent Language – Space Utilization

## *Ogden-Weber Technical College Pathway Building*

### **Space Utilization Plan (@ Full Enrollment)**

- RUR: 41.4 hours per week
- SOR: 87.2% room capacity enrolled
- Year-round utilization
- Non-instructional space utilization conforms with industry standards



# 2024 Intent Language – Space Utilization

## *Snow College Social Sciences Classroom & Lab Building*

### **Space Utilization Plan (@ Full Enrollment)**

- RUR: 34.2 hours per week
- SOR: 91.0% room capacity enrolled
- Summer utilization will be maximized as much as is practical
- Non-instructional space conforms with industry standards



# 2024 Intent Language – Space Utilization

## *Utah State University Veterinary Medical Education Building*

### **Space Utilization Plan (@ Full Enrollment)**

- RUR (110): 31.0 hours per week\*
- SOR (110): 98.9% capacity enrolled
- Summer utilization will be maximized as much as is practical
- Non-instructional space conforms with industry standards



\*Although USU's estimated usage at full program enrollment is below the 33.75 hrs./week guideline, it will be available for centralized scheduling to supplement capacity to reach the targeted standard.

# 2024 Intent Language – Space Utilization

## *Utah State University Human Resources Building*



### **Space Utilization Plan**

- No Instructional Space  
(Administrative Building only)
- Year-Round Utilization
- Non-instructional space conforms  
with industry standards



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## Motion – Certification that Intent Language is Satisfied

**MOTION:** I move to certify that the space utilization plans presented for these capital development projects satisfy the intent language established in Item 47 of HB 2 from the 2024 General Session.