

# SOUTHERN UTAH UNIVERSITY

# SUU



## TUITION & FEES ADJUSTMENT

MARCH 27, 2026

# TUITION & FEES HEARINGS & MEETINGS



**⚡ GENERAL STUDENT ADVISORY BOARD MEETING**  
**JANUARY 15 & 19, 2026**

**⚡ STUDENT LEADERSHIP REVIEW**  
**FEBRUARY 12 & 13, 2026**

**⚡ TRUTH IN TUITION**  
**MARCH 3, 2026**

**⚡ BOARD OF TRUSTEES MEETING**  
**MARCH 5, 2026**

# OVERVIEW OF REQUESTS

	2025-26 Tuition & Fees	\$ Tuition Change	% Tuition Change	\$ Fees Change	% Student Fee Change	Proposed Tuition & Fees	% Total Change
<b>Resident Undergraduate</b>	\$7,094	\$166.45	2.35%	\$7	0.10%	\$7,267.45	2.45%
<b>Non-Resident Undergraduate</b>	\$21,646	\$541.63	2.50%	\$7	0.03%	\$22,194.63	2.53%
<b>Resident Graduate</b>	\$9,374	\$225.23	2.40%	\$7	0.07%	\$9,606.23	2.48%
<b>Non-Resident Graduate</b>	\$28,686	\$723.14	2.52%	\$7	0.02%	\$29,416.14	2.55%

**Undergraduate:** academic year, 15 credit hours per semester | **Graduate:** academic year, 12 credit hours per semester

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# GENERAL STUDENT FEES RECOMMENDATION

# OVERVIEW OF GENERAL STUDENT FEES

Fee Description	Fall 2025 Full-Time Fee	Fall 2026 Full-Time Fee	Proposed Change	Annual Amount	\$ Annual Change	% Annual Change
Theatre Arts & Dance	\$4.00	\$4.00	\$0	\$8.00	\$0	0%
Campus Recreation	\$5.00	\$5.00	\$0	\$10.00	\$0	0%
SUUSA	\$15.75	\$15.75	\$0	\$31.50	\$0	0%
University Journal	\$5.00	\$5.00	\$0	\$10.00	\$0	0%
Music	\$3.25	\$3.25	\$0	\$6.50	\$0	0%
Student Center Facility	\$146.00	\$146.00	\$0	\$292.00	\$0	0%
MOL Center	\$1.00	\$1.00	\$0	\$2.00	\$0	0%
SUMA	\$11.00	\$11.00	\$0	\$22.00	\$0	0%
Athletics	\$100.00	\$103.00	+\$3.00	\$206.00	+\$6.00	+3.0%
Student Involvement	\$19.00	\$19.00	\$0	\$38.00	\$0	0%
Outdoor Recreation	\$8.00	\$8.50	+\$0.50	\$17.00	+\$1.00	+6.25%
Community Engagement	\$6.00	\$6.00	\$0	\$12.00	\$0	0%

# GENERAL STUDENT FEE CHANGES



## ⚡ ATHLETICS

Increase \$3/semester (\$6/year)

## ⚡ OUTDOOR RECREATION

Increase \$0.50/semester (\$1/year)

2025-26 Student Fees	Increase to Athletics	Increase to Outdoor Recreation	2026-27 Student Fees	% Change
\$638	+\$6	+\$1	\$645	+1.10%

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**2026-27 TUITION RECOMMENDATION**

# PROPOSED ADJUSTMENTS TO TUITION

	2025-26 Tuition	\$ Mandatory Match	% Mandatory Match	\$ Institutional Request	% Institutional Request	Proposed Tuition	% Tuition Change
<b>Resident Undergraduate</b>	\$6,456	\$93.09	1.44%	\$73.36	1.14%	\$6,622.45	2.58%
<b>Non-Resident Undergraduate</b>	\$21,008	\$302.93	1.44%	\$238.70	1.14%	\$21,549.63	2.58%
<b>Resident Graduate</b>	\$8,736	\$125.97	1.44%	\$99.26	1.14%	\$8,961.23	2.58%
<b>Non-Resident Graduate</b>	\$28,048	\$404.50	1.44%	\$318.69	1.14%	\$28,771.14	2.58%

**Undergraduate:** academic year, 15 credit hours per semester | **Graduate:** academic year, 12 credit hours per semester

# DETAIL OF INSTITUTIONAL REQUESTS



## **⚡ AI CAMPUS INITIATIVE - PHASE 1 \$240,000**

Allocates \$130K for AI specialist to coordinate projects, train with CTI, and supervise 10 interns working with faculty and staff on AI solutions. Additional \$30K from internal resources to supports intern wages.

**STUDENT IMPACT:** Expanded access to AI tools; Improved campus services; Work-based learning

## **⚡ STUDENT WAGE SUPPORT \$610,000**

Expands student employment opportunities across campus, to attract and retain students in meaningful, skill-building employment.

**STUDENT IMPACT:** Increased hourly rates; Increased student positions

## **⚡ ADDITIONAL HEALTH COST INCREASE \$21,678**

Covers the shortfall between our planned increase to employee medical and dental premiums and the legislative allocation for health & dental increases in SB8.

**STUDENT IMPACT:** Increased retention & satisfaction; Consistent high-quality student experience

# DETAIL OF INSTITUTIONAL REQUESTS

	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
Legislative Match to Cover Compensation & Mandated ISF Increases	\$1,106,237	\$93	1.44%
Additional Health Cost Increases	\$21,678	\$2	0.03%
Hourly Wage Commitment	\$610,000	\$51	0.80%
AI Initiative	\$240,000	\$20	0.31%
<b>TOTAL</b>	<b>\$1,977,915</b>	<b>\$166</b>	<b>2.58%</b>

# MBA-SPECIFIC TUITION INCREASE

	2025-26 Tuition	\$ Tuition Change	2026-27 Tuition	% Total Change
<b>Resident (SUU Campus)</b>	\$4,917	\$246	<b>\$5,163</b>	5%
<b>Non-Resident (SUU Campus)</b>	\$14,007	\$700	<b>\$14,707</b>	5%
<b>Online (SON &amp; AP Campus)</b>	\$4,960	\$250	<b>\$5,210</b>	5%

\* Tuition at 10 Credits

# CURRENT & PROPOSED UNDERGRAD TUITION & FEE SCHEDULE

Credit Hours	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.	Credit Hours	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
1	546	558	1,648	1,686	14	3,547	3,634	10,823	11,098
2	880	900	2,668	2,732	15	3,547	3,634	10,823	11,098
3	1,213	1,242	3,687	3,778	16	3,547	3,634	10,823	11,098
4	1,547	1,583	4,707	4,823	17	3,547	3,634	10,823	11,098
5	1,880	1,925	5,726	5,869	18	3,547	3,634	10,823	11,098
6	2,213	2,267	6,745	6,915	19	3,850	3,945	11,812	12,113
7	2,547	2,608	7,765	7,960	20	4,153	4,256	12,801	13,128
8	2,880	2,950	8,784	9,006	21	4,456	4,567	13,790	14,143
9	3,214	3,292	9,804	10,052	22	4,759	4,878	14,779	15,158
10	3,547	3,634	10,823	11,098	23	5,062	5,189	15,768	16,173
11	3,547	3,634	10,823	11,098	24	5,365	5,500	16,757	17,188
12	3,547	3,634	10,823	11,098	25	5,668	5,811	17,746	18,203
13	3,547	3,634	10,823	11,098					

# CURRENT & PROPOSED GRADUATE TUITION & FEE SCHEDULE

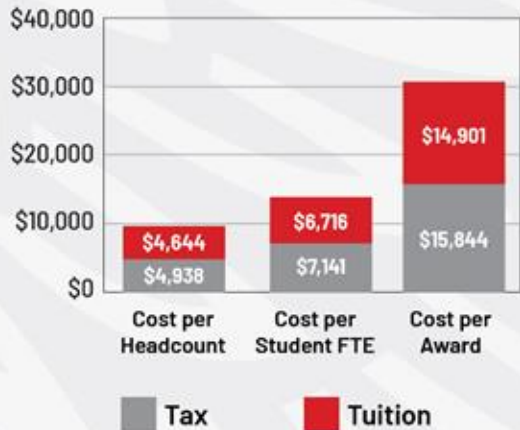
Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.	Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
1	893	918	2,510	2,574	14	5,327	5,459	16,447	16,865
2	1,244	1,277	3,592	3,683	15	5,647	5,787	17,498	17,943
3	1,594	1,636	4,673	4,792	16	5,967	6,115	18,549	19,021
4	1,945	1,994	5,755	5,900	17	6,287	6,443	19,600	20,099
5	2,295	2,353	6,836	7,009	18	6,607	6,771	20,651	21,177
6	2,645	2,712	7,917	8,118	19	6,927	7,099	21,702	22,255
7	2,996	3,070	8,999	9,226	20	7,247	7,427	22,753	23,333
8	3,346	3,429	10,080	10,335	21	7,567	7,755	23,804	24,411
9	3,697	3,788	11,162	11,444	22	7,887	8,083	24,855	25,489
10	4,047	4,147	12,243	12,553	23	8,207	8,411	25,906	26,567
11	4,367	4,475	13,294	13,631	24	8,527	8,739	26,957	27,645
12	4,687	4,803	14,345	14,709	25	8,847	9,067	28,008	28,723
13	5,007	5,131	15,396	15,787					

# HOW ADJUSTMENTS WILL AFFECT AFFORDABILITY

## 2024-25 Inflation, Income, and Costs

Consumer Price Index	2.6%
<b>Higher Education Price Index</b>	<b>3.6%</b>
Median Household County Income	\$65,527
Average Net Cost	\$11,840

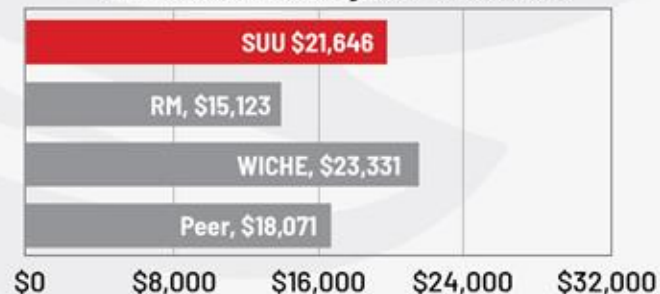
## Appropriated Instructional Costs Per Unit



## Southern Utah University Tuition & Fee Comparison Utah Resident Undergraduate 2024-25



## Southern Utah University Tuition & Fee Comparison Non-Resident Undergraduate 2024-25



# USHE TUITION INCREASE COMPARISON

## YEARLY % TUITION INCREASE

	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	10-Year Institutional Average
<b>U of U</b>	3.90%	3.90%	4.50%	3.20%	2.00%	1.56%	5.50%	0.00%	3.50%	3.40%	3.15%
<b>USU</b>	3.50%	5.00%	3.50%	3.25%	2.80%	2.49%	3.50%	0.00%	3.25%	2.70%	3.00%
<b>WSU</b>	3.50%	3.50%	2.50%	2.00%	2.00%	2.00%	2.66%	0.00%	2.75%	2.60%	2.35%
<b>SUU</b>	3.50%	2.50%	1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	4.40%	1.49%
<b>Snow</b>	5.00%	2.50%	1.50%	2.50%	2.25%	2.25%	5.00%	0.00%	3.53%	2.50%	2.70%
<b>Utah Tech</b>	3.50%	5.00%	3.50%	5.00%	3.00%	3.53%	4.00%	0.00%	3.19%	2.50%	3.32%
<b>UVU</b>	3.50%	2.50%	1.30%	1.70%	1.38%	1.76%	4.60%	0.00%	3.63%	3.40%	2.38%
<b>SLCC</b>	3.48%	2.47%	1.51%	2.02%	1.48%	4.13%	4.02%	0.00%	3.97%	5.30%	2.84%
<b>System Average</b>	3.74%	3.42%	2.48%	2.46%	1.86%	2.22%	3.66%	0.00%	3.35%	3.35%	2.65%

**THANK YOU**

**SOUTHERN UTAH UNIVERSITY**