



USHE TUITION REQUEST

Presented by Aaron K. Weight

Uintah Basin Technical College President and CEO

March 27, 2026



OUTCOMES

88%

FY25

Completion Rate

Graduation Rate

88%

Top

5%

In The Nation

US Department of Education / College Scorecard

83%

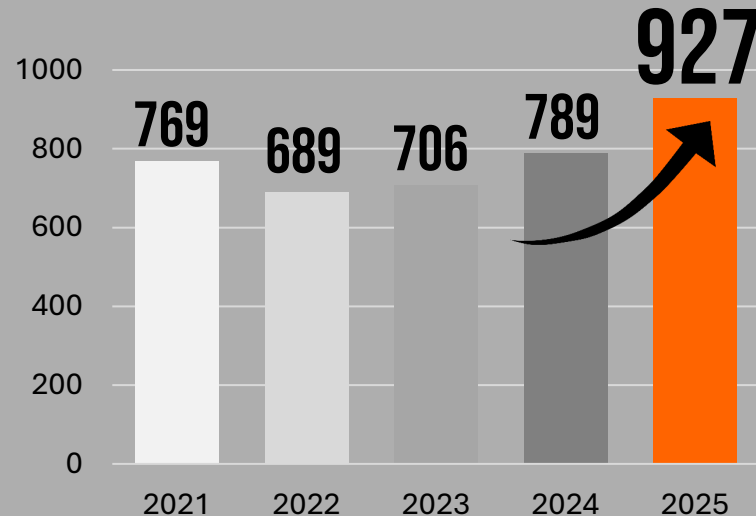
FY25

Placement Rate

100%

FY25

Licensure Rate



**HIGHEST
CERTIFICATE
CREDENTIALS
EARNED
IN OUR
57 YEAR
HISTORY!**

Source: USHE.edu

Source: Council on Occupational Education UBTech Institutional Annual Report

Placement: Related Employment, Military Service, Continuing Higher Education



CURRENT TUITION PER CREDIT

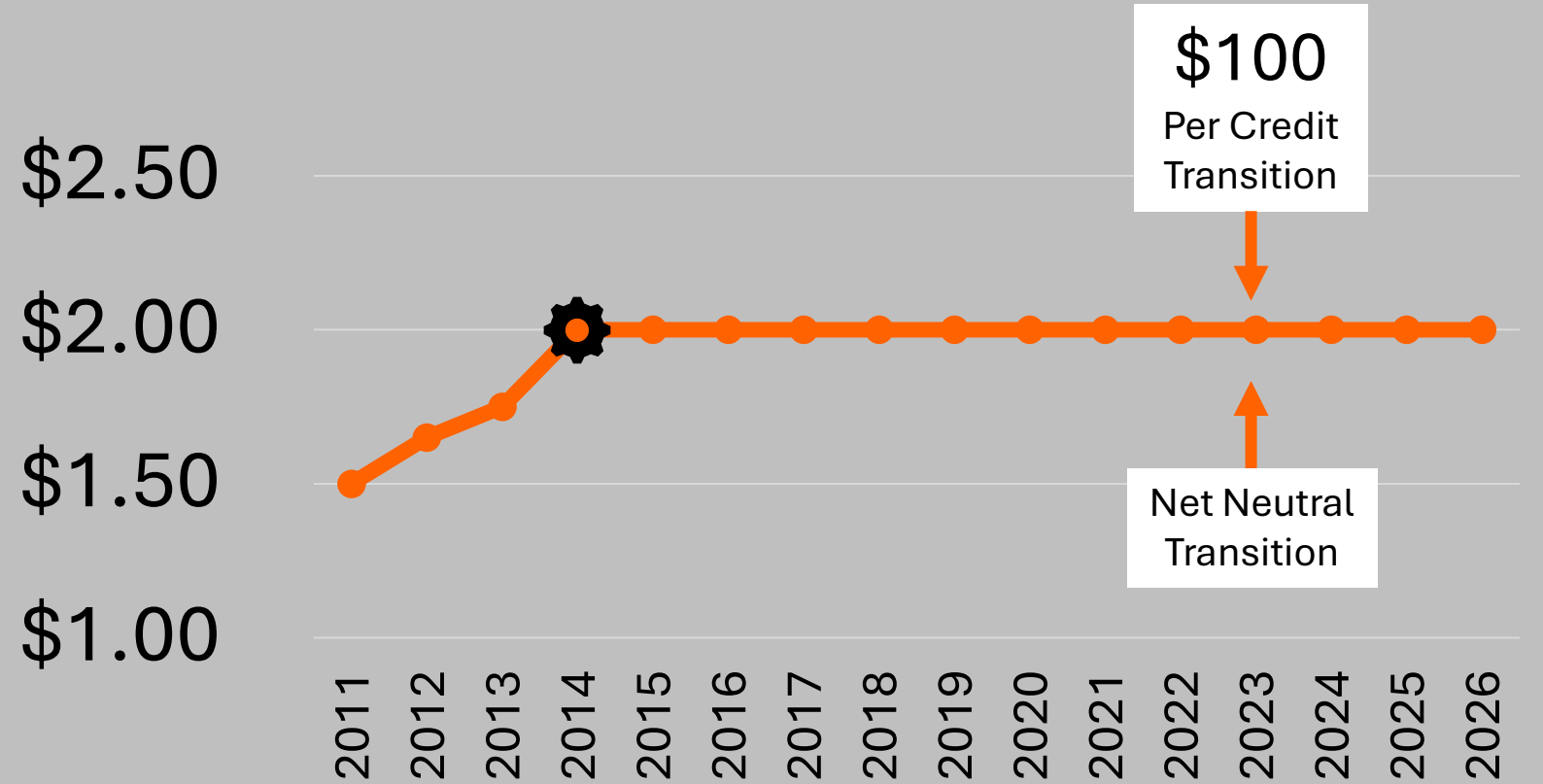
Bridgerland Tech	\$95.00
Davis Tech	\$95.00
Dixie Tech	\$105.00
Mountainland Tech	\$120.00
Ogden-Weber Tech	\$95.00
Southwest Tech	\$95.00
Tooele Tech	\$85.00
Uintah Basin Tech	\$100.00





HISTORICAL REVIEW

TUITION - PER CREDIT





TUITION | HEARINGS & MEETINGS

President's Cabinet Review	September 2, 2025
President's Cabinet Review	November 17, 2025
President's Cabinet Review	December 15, 2025
UBTech Board of Trustee Meeting	November 19, 2025
UBTech Board of Trustee Meeting	January 21, 2026
Truth-in-Tuition Hearing	February 17, 2026
Tuition Committee Review	February 17, 2026
USHE Board of Directors	March 27, 2026



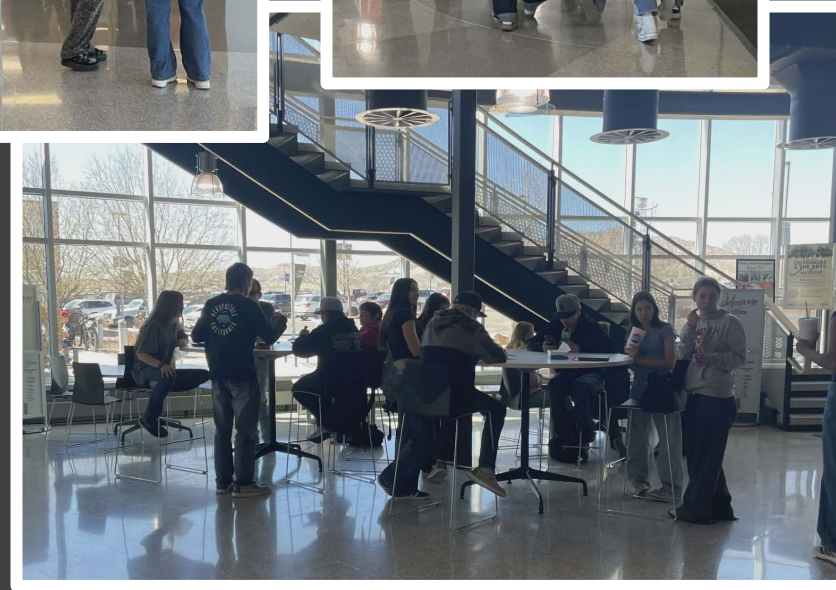
TUITION RECOMMENDATION 2026-2027

Current Tuition	\$ Increase Institution Request	% Increase Institution Request	Proposed Tuition
\$100	\$10	10%	\$110

TUITION AMOUNT PER CREDIT

TOTAL IMPACT: \$10 TO \$300
PER CERTIFICATE PROGRAM





PROPOSED TUITION INCREASE WILL SUPPORT
CAMPUS SAFETY & SECURITY





BUDGET REVIEW

INCREASED TUITION

PROJECTED CAMPUS SECURITY COSTS FY27

CAMPUS SECURITY	\$235,000
OPERATING EXPENSE	\$5,000
TOTAL	\$240,000

ANTICIPATED FUNDING SOURCES

INCREASE IN TUITION REVENUE	\$73,000
INSTITUTIONAL REINVESTING	\$167,000
TOTAL	\$240,000

FTE

2*



Negotiated Contracts



Strategically Reinvested Funds



Partnered with DFCM in FY22 & FY25 to Invest in Security Equipment Support

***CURRENT & PROJECTED CAMPUS SECURITY EXPENDITURES PROVIDE LIMITED COVERAGE**





STUDENT SCHOLARSHIPS CREATE **MINIMAL IMPACT**

+

83%

Of Certificate Seekers
Were Scholarship Recipients in FY25

7%

Of Certificate Seekers Received Funding
From Other Sponsoring Agencies
(DWS, Voc Rehab, VA, and Employers) in FY25

90%

Of Certificate Seekers Received Scholarships
or Financial Sponsorship in FY25

100%
FY25

Of Post-Graduate Survey
Respondents Reported No Debt

Source: UB Tech Graduation Survey Results FY25





DIFFERENTIAL TUITION

LINEMAN PRE-APPRENTICESHIP

CURRENT

\$0

**PROPOSED
PER CREDIT**

\$350

Program
Length Credits

11

Tuition

\$1100

Proposed
Differential Tuition

\$3850

Total

\$4950

Proposal will align and be consistent with other programs with differential tuition

Commercial Driver's License Programs

\$350.00 per credit

Well Control Programs

\$785.00 per credit



HIGH VALUE



LINEMAN PRE-APPRENTICESHIP CERTIFICATE COMPLETERS ALSO EARN A CLASS A CDL

R510.8.3: The Board may authorize differential tuition schedules for programs on a case-by-case basis.

TUITION ADJUSTMENT REQUEST

#1 UBTECH TUITION RATE

Current
Tuition Rate

\$100

Per Credit

Proposed
Tuition Rate

\$110

Per Credit

To Support
Campus
Safety

#2 UBTECH LINEMAN PRE-APPRENTICESHIP DIFFERENTIAL TUITION RATE

To Anchor the Lineman
Pres-Apprentice
Program to the Existing
CDL Rate Schedule

Proposed Differential
Tuition Rate

\$350

Per Credit





THANK YOU

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