

November 6, 2013

MEMORANDUM

TO: State Board of Regents  
FROM: David Buhler  
SUBJECT: USHE – Fall 2013 Enrollment Report

Utah's public colleges and universities have been bracing for temporary enrollment declines ever since the LDS Church announced last October that it was lowering the age at which young adults could serve a mission. In a report to the Board of Regents in January 2013, each of Utah's eight public colleges and universities projected the impact of the missionary age change on their enrollments, ranging from a one percent to a 20 percent decline in enrollments.

USHE institutions undertook substantial efforts to minimize the negative impact on enrollments and results of those efforts are displayed with the Fall 2013 numbers, as the temporary enrollment declines have generally been smaller than initially anticipated. The official Fall 2013 enrollment numbers show changes to headcount enrollment ranging from a 6.65% decrease to a 3.4% increase in total headcounts. Changes in budget-related, full-time equivalents (FTE) range from a 6.94% decrease to a .74% increase as of the third week of the Fall 2013 semester (see attachments). Presently, USHE institutions are enrolling over 10% more students than were enrolled in the fall semester of 2008, just prior to the recession.

USHE institutions anticipate recovering from the temporary enrollment dip with a surge of returned LDS missionaries over the next two to four years in combination with the anticipated 25% growth occurring within Utah's high schools graduating classes.

Total and budget-related headcounts and FTE numbers are included in the following attachments (budget-related are enrollments eligible for state funding.) Also included in the attachments are USHE headcounts summarized by gender and ethnicity.

Commissioner's Recommendation

This is an information item; no action is necessary.

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David L. Buhler  
Commissioner of Higher Education

DLB/GLS/JAC  
Attachment

## Utah System of Higher Education

Fall 2013 3rd Week **Headcount** Enrollment Report

<b>TOTAL HEADCOUNT (Budget Related &amp; Self Support)</b>	<b>2012</b>	<b>2013</b>	<b>CHANGE</b>	<b>CHANGE</b>	<b>% Change Since 2008</b>
University of Utah	32,398	32,080	- 318	-0.98%	6.13%
Utah State University	28,786	27,812	- 974	-3.38%	6.94%
Weber State University	26,680	25,301	- 1,379	-5.17%	16.73%
Southern Utah University	8,297	7,745	- 552	-6.65%	3.05%
Snow College	4,599	4,605	6	0.13%	21.25%
Dixie State University	8,863	8,350	- 513	-5.79%	29.60%
Utah Valley University	31,556	30,564	- 992	-3.14%	14.49%
Salt Lake Community College	30,112	31,137	1,025	3.40%	4.26%
<b>USHE</b>	<b>171,291</b>	<b>167,594</b>	<b>- 3,697</b>	<b>-2.16%</b>	<b>10.09%</b>

<b>BUDGET RELATED HEADCOUNT</b>	<b>2012</b>	<b>2013</b>	<b>CHANGE</b>	<b>CHANGE</b>	<b>% Change Since 2008</b>
University of Utah	32,034	31,645	- 389	-1.21%	13.81%
Utah State University	25,664	24,670	- 994	-3.87%	7.30%
Weber State University	21,090	19,597	- 1,493	-7.08%	10.64%
Southern Utah University	7,084	6,653	- 431	-6.08%	2.78%
Snow College	4,108	4,119	11	0.27%	22.85%
Dixie State University	8,150	7,795	- 355	-4.36%	32.37%
Utah Valley University	26,175	24,588	- 1,587	-6.06%	10.30%
Salt Lake Community College	26,161	25,456	- 705	-2.69%	1.04%
<b>USHE</b>	<b>150,466</b>	<b>144,523</b>	<b>- 5,943</b>	<b>-3.95%</b>	<b>10.34%</b>

**Utah System of Higher Education**

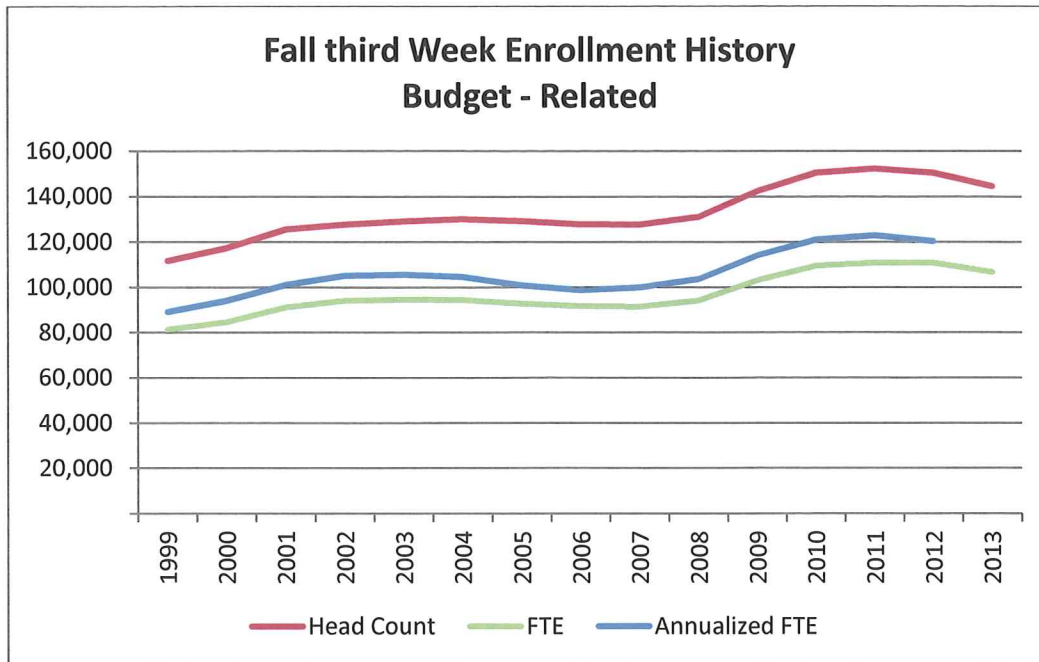
*Fall 2013 3rd Week FTE Student Enrollment Report*

<b>TOTAL FTE (Budget Related &amp; Self Support)</b>	<b>2012</b>	<b>2013</b>	<b>CHANGE</b>	<b>CHANGE</b>	<b>% Change Since 2008</b>
University of Utah	27,163	26,933	- 230	-0.85%	14.98%
Utah State University	20,768	20,557	- 211	-1.02%	10.67%
Weber State University	16,661	15,617	- 1,044	-6.26%	16.42%
Southern Utah University	6,490	6,183	- 307	-4.72%	1.37%
Snow College	3,537	3,581	44	1.25%	39.06%
Dixie State University	6,539	6,184	- 355	-5.43%	39.85%
Utah Valley University	21,616	20,697	- 919	-4.25%	15.56%
Salt Lake Community College	16,613	16,924	311	1.87%	9.78%
<b>USHE</b>	<b>119,387</b>	<b>116,676</b>	<b>- 2,710</b>	<b>-2.27%</b>	<b>14.57%</b>

<b>BUDGET RELATED FTE</b>	<b>2012</b>	<b>2013</b>	<b>CHANGE</b>	<b>CHANGE</b>	<b>% Change Since 2008</b>
University of Utah	26,966	26,758	- 208	-0.77%	15.42%
Utah State University	19,296	18,904	- 393	-2.04%	10.82%
Weber State University	14,233	13,245	- 988	-6.94%	12.72%
Southern Utah University	6,193	5,835	- 358	-5.78%	1.51%
Snow College	3,306	3,331	25	0.74%	40.60%
Dixie State University	6,287	5,940	- 347	-5.51%	37.14%
Utah Valley University	19,117	17,952	- 1,166	-6.10%	14.97%
Salt Lake Community College	15,361	14,715	- 646	-4.21%	4.41%
<b>USHE</b>	<b>110,760</b>	<b>106,680</b>	<b>- 4,081</b>	<b>-3.68%</b>	<b>13.31%</b>

Notes:

Rounding Error - FTEs are calculated then rounded to the nearest one



#### Utah System of Higher Education

*Fall 2013 3rd Week Total Headcount by Gender & Ethnicity*

GENDER	2012	2013	CHANGE	CHANGE
Female	85,105	83,778	- 1,327	-1.56%
Male	86,186	83,816	- 2,370	-2.75%
<b>Total</b>	<b>171,291</b>	<b>167,594</b>	<b>- 3,697</b>	<b>-2.16%</b>

Ethnicity	2012	2013	CHANGE	CHANGE
American Indian Alaskan	1,310	1,593	283	21.60%
Asian	3,657	3,675	18	0.49%
Black or African American	2,167	2,157	- 10	-0.46%
Hispanic or Latino	13,751	14,543	792	5.76%
Native Hawaiian or Pacific Islander	1,306	1,241	- 65	-4.98%
White	122,105	116,365	- 5,740	-4.70%
Multiple	1,403	1,541	138	9.84%
Non Resident Alien	5,680	5,881	201	3.54%
Unspecified	19,912	20,598	686	3.45%
<b>Total</b>	<b>171,291</b>	<b>167,594</b>	<b>- 3,697</b>	<b>-2.16%</b>