

November 6, 2013

MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: Building Board Action on State-funded Capital Development Projects Recommended by the Board of Regents for Funding

Issue

Following its October 9, 2013 hearings of state-funded capital development projects from all state agencies, the State Building Board met on October 10, 2013 to prioritize the projects and recommend them to the Governor and the Legislature for funding consideration. The Building Board's full priority listing is attached for your review. Its ranking of USHE projects is as follows:

Project	Building Board Priority	Regents' Priority
WSU: New Science Building	1	1
USU: Statewide Instructional Initiative (USU Eastern & Brigham City)	7	4
Snow College: New Science Building	9	2
UU: Crocker Science Center (George Thomas Bldg. Remodel & Expansion)	11	3
SLCC: CTE Learning Resource & Classroom Bldg. (Meadowbrook Campus)	16	5
DSU: Physical Education/Student Wellness Center	17	6
SUU: New Business Building	18	7
UVU: Performing Arts Center	28	8

As noted in the table above, in its ranking of USHE projects, the Building Board mirrored the Regents' priority order with the exception of the USU project.

Additionally, some of the projects' estimated costs have changed from the amounts presented and approved at the September Regents meeting. The original amounts are based on preliminary Capital Budget Estimates (CBE) available in July, when projects are first submitted jointly to OCHE and DFCM. Later in the process, DFCM utilizes a professional cost estimator to refine the numbers. These final DFCM cost estimates were not available before the September Board meeting. The following table shows the adjustments made this year:

Instit.	Regents Approved			Building Board			Difference		
	FY 2015 State Funds	Other Funds	Total	FY 2015 State Funds	Other Funds	Total	FY 2015 State Funds	Other Funds	Total
WSU	\$57,400,000	\$13,700,000	\$71,100,000	\$57,400,000	\$13,700,000	\$71,100,000	\$ -	\$ -	\$ -
Snow	18,945,575	-	18,945,575	18,369,778		18,369,778	(575,797)	-	(575,797)
UU	34,000,000	21,000,000	55,000,000	34,000,000	21,000,000	55,000,000	-	-	-
USU	26,500,000	8,000,000	34,500,000	26,500,000	8,000,000	34,500,000	-	-	-
SLCC	27,000,000		27,000,000	30,307,000		30,307,000	3,307,000	-	3,307,000
DSU	13,500,000	13,500,000	27,000,000	13,500,000	13,500,000	27,000,000	-	-	-
SUU	13,500,000	1,000,000	14,500,000	14,266,519	1,000,000	15,266,519	766,519	-	766,519
UVU	30,000,000	-	30,000,000	29,573,367		29,573,367	(426,633)	-	(426,633)

Highlighted projects are those with estimates that differed from the original amount approved by the Regents

Commissioner's Recommendation

This is an information item; no action is needed.

David L. Buhler
Commissioner of Higher Education

DLB/GLS/WRH
Attachment

FY 2015 State Building Board Capital Development Project Rankings

Ranking	Agency/Institution	State Funding	Other Funding	Total
1	WSU:- New Science Bldg.	\$ 57,400,000	\$ 13,700,000	\$ 71,100,000
2	UCAT: SWATC Allied Health & Technology Building	19,267,072	118,000	19,385,072
3	Public Safety: Unified State Labs Module 2 Bldg.	39,741,481		39,741,481
4	National Guard: Camp Williams Infrastructure	3,900,000		3,900,000
5	Huntsman Cancer Institute: Primary Childrens & Families Cancer Research Ctr.	17,500,000	80,000,000	97,500,000
6	DHS: Development Ctr. Admissions & Durable Housing Units	6,508,361		6,508,361
7	USU: Statewide Instructional Initiative (USU Eastern & Brigham City Regional Campus	26,500,000	8,000,000	34,500,000
8	Corrections: Central Utah Correctional Facility West Compound Expansion (Gunnison)	25,991,150	10,000,000	35,991,150
9	Snow College: New Science Bldg.	18,369,778		18,369,778
10	UCAT: DXATC Permanent Campus	29,792,109		29,792,109
11	UU: Crocker Science Ctr. (George Thomas Bldg. Remodel & Expansion)	34,000,000	21,000,000	55,000,000
12	DHS: Weber Valley Multi-use Youth Ctr.	15,745,000		15,745,000
13	Courts: 8th District Dushesne County Courthouse Expansion	5,370,000	2,282,053	7,652,053
14	DHS: Development Ctr. Infrastructure Upgrade	24,914,533		24,914,533
15	DNR: Dock Replacement for Bear Lake & Utah Lake State Park	2,900,000		2,900,000
16	SLCC: CTE Learning Resource & Classroom Bldg.	30,307,053		30,307,053
17	DSU: Physical Education/Student Wellness Ctr.	13,500,000	13,500,000	27,000,000
18	SUU: New Business Bldg.	14,266,519	1,000,000	15,266,519
19	Utah School for Deaf & Blind: Salt Lake Center	10,400,000		10,400,000
20	Courts: 4th District Utah County Provo Courthouse	39,295,000	6,507,068	45,802,068
21	UCAT: MATC Central Utah County Complex	8,447,687	887,000	9,334,687
22	Agriculture: Spry Agriculture Bldg.	21,582,892		21,582,892
23	UCAT: OWATC Business Depot Ogden Campus Bay 2 Buildout	9,288,005		9,288,005
24	Utah State Archives: Archive Storage & Training Room Enhancement	2,852,890		2,852,890
25	UCAT: BATC Health Science & Technology Bldg.	25,800,000		25,800,000
25	UCAT: DATC Allied Health Bldg.	25,607,674		25,607,674
27	Attorney General & ORS: New State & Salt Lake County Office Bldg.	88,391,724		88,391,724
28	UVU: Performing Arts Bldg.	29,573,367		29,573,367
29	UCAT: OWATC Instruction & Student Support Bldg.	18,750,000		18,750,000
TOTAL		\$ 665,962,295	\$ 156,994,121	\$ 822,956,416