

November 6, 2013

MEMORANDUM

TO: State Board of Regents
FROM: David L. Buhler
SUBJECT: Square Feet per FTE Student Charts

Issue

During the annual Capital Development Request process, the USHE is often asked for data regarding facilities space available for students. Annually, the USHE campuses and the Office of the Commissioner rely on the attached two graphs of Total Square Feet and of Academic Square Feet as partial response to those queries.

The attached **USHE - Total Square Feet per FTE Student** chart has been revised from that included in the Regents' Agenda Book for the September 2013 Board Meeting. The graph reflects an adjustment to the Utah State University (USU) bar: a drop from 151 sq ft/student to 144 sq ft/student. This reflects elimination of space pertaining exclusively to Utah State University's Agricultural Experiment Station and Cooperative Extension missions from the square feet per student calculation. Also attached is the **USHE - Academic Square Feet per FTE Student** chart; this graph has no changes from that presented to the Board in September.

Commissioner's Recommendation

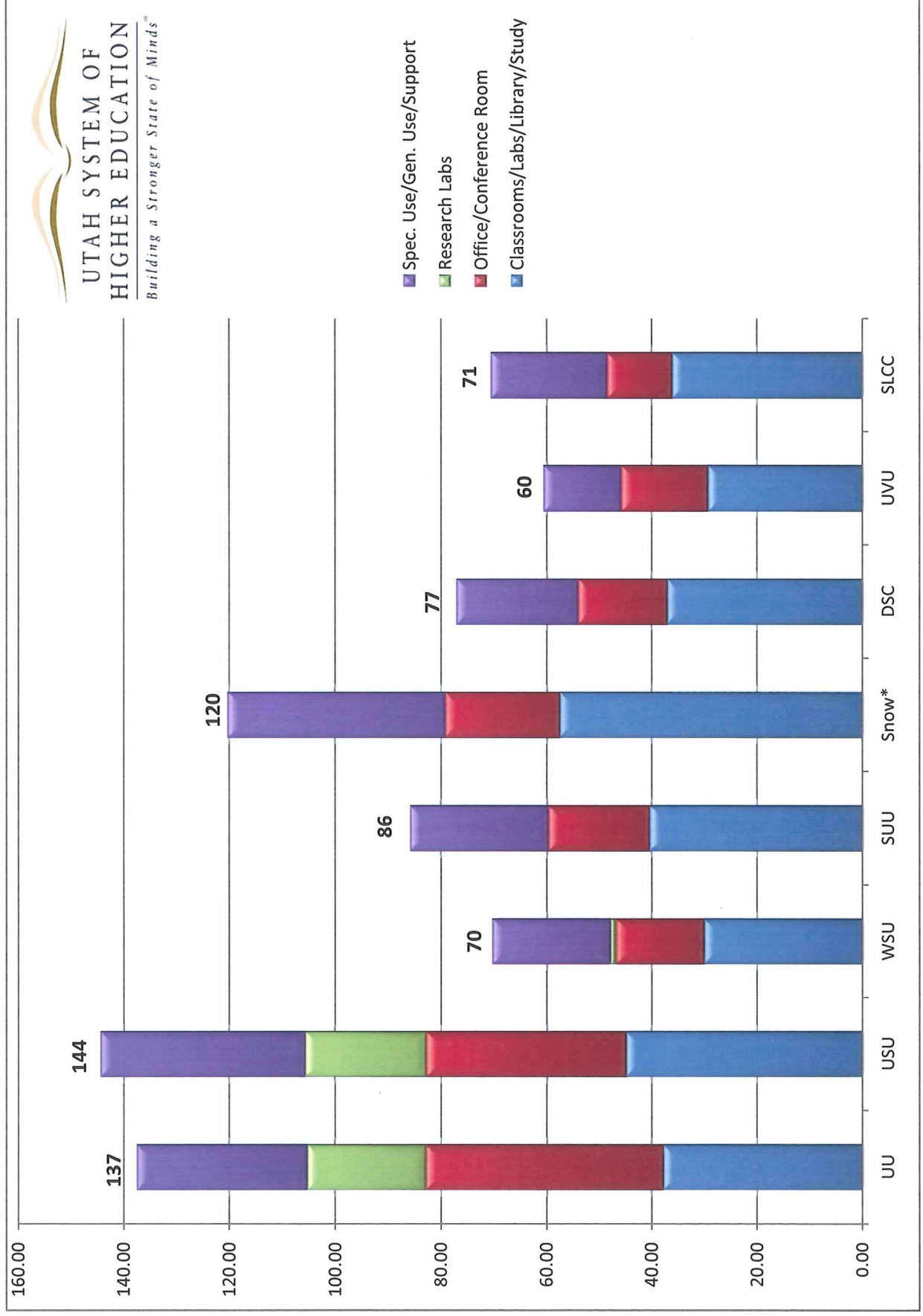
This is an information item. No action is needed.

David L. Buhler
Commissioner of Higher Education

DLB/GLS/WRH
Attachment

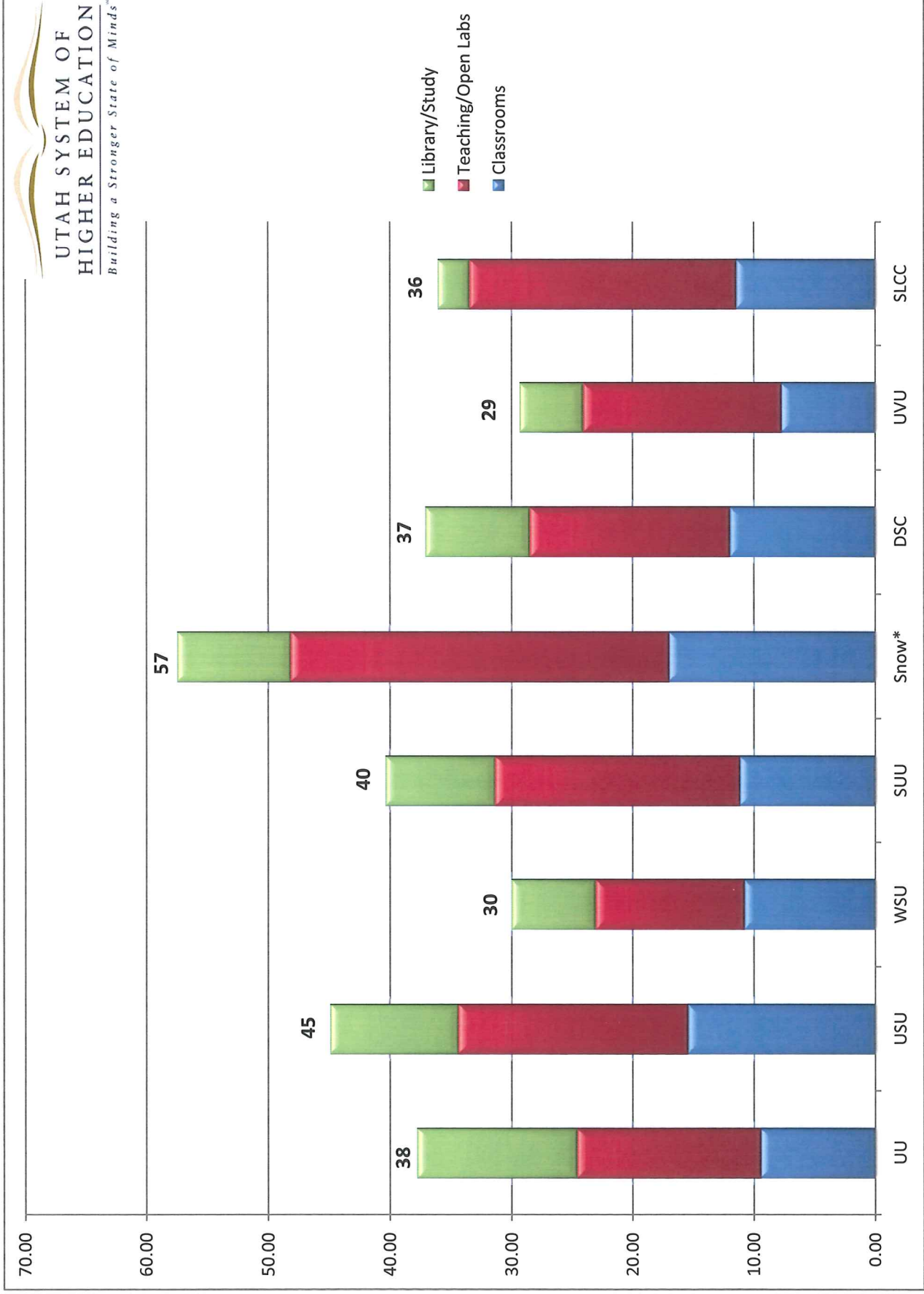
USHE - TOTAL SQ. FT. PER FTE STUDENT - 2013-14

(Summarized by Category)



Space: Fall of 2012 USHE Space Inventories
 Enrollment : Fall of 2012 Budget Related and Self Supporting End-of-Term FTE
 * Snow College Ephraim Campus Only

USHE - ACADEMIC SQ. FT. PER FTE STUDENT - 2013-14



Space: Fall of 2012 USHE Space Inventories
 Enrollment : Fall of 2012 Budget Related and Self Supporting End-of-Term FTE
 * Snow College Ephraim Campus Only