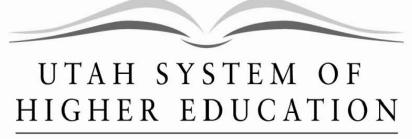
Tab L – Facilities



Building a Stronger State of Minds

Facilities

Tab L

USHE Data Book 2016

Facilities Summary		. 1
TABLE 1	USHE Total Space Inventory	. 2
TABLE 2	Total Space Inventory by Institution	. 3
TABLE 3	University of Utah	. 4
TABLE 4	Utah State University	. 5
TABLE 5	Weber State University	6
TABLE 6	Southern Utah University	. 7
TABLE 7	Snow College	. 8
TABLE 8	Dixie State University	. 9
TABLE 9	Utah Valley University	. 10
TABLE 10	Salt Lake Community College	. 11

FACILITIES

Background

Capital facility assets represent a substantial investment in higher education and are critical educational resources. Utah statute grants the Board of Regents title and control over institutional facilities and property (U.C.A. 53B-21). Each year the Board of Regents reviews existing facility inventories and prioritizes additional institutional capital requests based, in part, on a space inventory submitted by each institution. The space inventory contains a detailed listing of room usage within institutional facilities and documents the square footage of owned and leased property.

Explanation of Attachments

The following tables provide detailed space inventory information for each of the eight USHE institutions based on fall 2015 inventory figures. The tables categorize institutional space in two ways: by Space Category and by Net Assignable square feet.

Space Categories. In order to obtain accurate and consistent data, USHE created four space categories to standardize inventory reporting among the eight institutions:

Needs Analysis Space: The space used to assess institutional need based on national standards. It includes instructional and office space as well as all space not included in Auxiliary, Hospital, and Institutional Unique space.

Auxiliary Space: The space associated with auxiliaries included in Regents' Policy R550 and a proration of space that directly support Intercollegiate Athletics and Student Recreation.

Hospital Space: University Hospital and associated health sciences space and clinics.

Institutional Unique Space: Institution-specific space that ranges from museums to farms and from public broadcast facilities to airport hangers.

Net Assignable. Institutions assign a use code to each room in the space inventory ranging from classrooms and laboratories to offices and support space. These codes correspond to codes published in the Postsecondary Education Facilities Inventory and Classification Manual of the U.S. Department of Education.

Non-Assignable Structural. Square footage omitted from net assignable classifications includes circulation, building service, mechanical, and structural areas of a facility. Total gross square feet equals the non-assignable structural square feet plus net-assignable square feet.

Table 1 provides a system-wide space inventory summary by Space Category and Net Assignable square feet. Table 2 summarizes system-wide Net Assignable square feet by institution. Tables 3 through 10 provide space inventories for each of the eight USHE institutions by Space Category and Net Assignable square feet.

Table 1 Utah System of Higher Education Total Space Inventory 2015-16

					ı	Net Assignab	le Square Fee	et					Non	
Space Categories	Classroom	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care	Residential 900	Unclassified 000	Net Assignable Subtotal	Assignable Structural	Gross Total
Needs Analysis	1,479,481	2,179,045	1,012,064	3,195,139	975,880	721,105	664,397	1,061,800		11,281	155,779	11,488,403		
Auxiliary	28,018	33,751	9,535	421,454	28,370	1,102,085	1,241,863	454,546		,		6,361,527		
Hospital/Clinic	5,734	9,593	2,156	386,597	954	15,506	82,438	78,255	1,241,277	21,483		1,906,723		
Institutional Unique School of Medicine Public Broadcast Facilities	51,406	23,241 6,564	368,512	558,364 35,994	2,796	9,754 26,707	50,366 1,974	25,785 6,272		232	51,019	1,338,808 77,511		
Museums/Galleries/Arboretums Extension/Ag. Experiment Stations	1,317	2,729 1,121	521 872	31,288 49,992	355	8,884 4,360	248,640 5,845	14,537 16,233	106	9,540 1,876		,		
Farm Greenhouses	4,078	631	20,389	5,109 1,161	993	322,619 87,771	20,202	4,198	3,690	10,605		392,514 88,932		
Shared w/ other USHE Institutions Hosting/Conference Centers Public Service Theaters	4,276	3,672 3,443 221		4,101 21,687 13,774		3,166	492 131,361 137,857	808 865 25,969		35,193 4,790	,			
Special Research/Instruction Centers Public Service Day Care Facilities Student Health Clinics	14,356	25,372	192,127	199,833 614 7,293	9,484	151,932	66,706 7,931	55,957 231	1,758 8,809	20,583	,	739,156 8,545		
Airport Hangers Leased Out Space	93,012	6,719 63,685	14,769	14,904 218,769	1,935	243 29,414	31,803	49,628 2,284		20,560		71,494		
Subtotal - Institutional Unique	168,445	137,398	597,189	1,162,882	15,563		703,176	202,768		103,379				
Total Square Feet	1,681,678	2,359,786	1,620,944	5,166,072	1,020,768	2,483,547	2,691,874	1,797,368	1,488,879	3,134,695	339,403	23,785,013	9,137,806	32,922,819

Table 2
Total Space (Net Square Feet) Inventory By Institution 2015-16

Institution	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Non- Assignable Structural	Gross Total
University of Utah	436,926	432,216	1,112,516	2,642,555	354,996	664,603	1,001,508	410,680	1,469,601	1,534,211	258,938	10,318,750	3,789,082	14,107,832
Utah State University	297,269	379,932	488,395	955,821	228,309	960,588	471,827	746,354	10,990	996,860	4,967	5,541,312	1,841,787	7,383,099
Weber State University	194,327	296,768	19,064	340,224	123,258	225,862	345,243	93,644	2,344	218,805	5,387	1,864,925	745,948	2,610,873
Southern Utah University	72,817	149,905		161,042	63,149	158,095	186,094	71,472	407	123,100	10,874	996,955	371,975	1,368,930
Snow College	88,308	173,939	99	88,900	32,352	104,986	80,972	25,099		152,583	26,285	773,523	396,235	1,169,758
Dixie State University	101,038	109,342		149,862	59,993	89,406	128,573	35,474	618	82,341	660	757,308	273,396	1,030,704
Utah Valley State College	232,445	390,457	870	480,787	108,411	138,772	326,462	277,996	2,012	6,235	19,450	1,983,897	1,031,720	3,015,617
Salt Lake Community College	258,548	427,227		346,883	50,299	141,235	151,194	136,650	2,907	20,560	12,842	1,548,344	687,663	2,236,007
Total Square Feet	1,681,678	2,359,786	1,620,944	5,166,072	1,020,768	2,483,547	2,691,874	1,797,368	1,488,879	3,134,695	339,403	23,785,013	9,137,806	32,922,819

Table 3
University of Utah Space Inventory 2015-16

					N	Net Assignab	le Square Fee	t					Non	
Space Categories	Classroom	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Assignable Structural	Gross Total
Needs Analysis	359,937	381,037	621,247	1,275,857	337,760	86,590	174,976	236,799	26,600	11,275	116,808	3,628,886		
Auxiliary	13,668	12,275	9,387	124,311	9,552	429,193	424,015	31,582	1,282	1,484,889				
Hospital/Clinic	5,734	9,593	2,156	386,597	954	15,506	82,438	78,255	1,241,277	21,483				
Institutional Unique School of Medicine Public Broadcast Facilities Museums/Galleries/Arboretums Extension/Ag. Experiment Stations	51,406 815	23,241 2,102	368,512 521	558,364 30,356 26,795	2,796	9,754 15,977	50,366 1,974 161,492	25,785 6,171 10,152	197,333 106	232	51,019 1,346	54,478		
Farm Greenhouses Shared w/ other USHE Institutions Hosting/Conference Centers Public Service Theaters Special Research/Instruction Centers Public Service Day Care Facilities Student Health Clinics Airport Hangers Leased Out Space	5,366	883 3,085	103,324	409 1,155 3,536 8,564 72,877 259 1,087	3,811	35,698 71,885	15,778 70,679 5,172 3,904	3,876 17,976		16,332	506	36,107 2,038 35,646 83,119 285,204 4,163 2,888		
Subtotal - Institutional Unique	57,587	29,311	479,725	855,790	6,730	133,314	320,080	64,045	200,442	16,564	52,871	2,216,459		
	, ,	· '	, ,	<u> </u>		-	, ,	•	· · · · · ·	· · · · · ·	,	, ,		
Total Square Feet	436,926	432,216	1,112,516	2,642,555	354,996	664,603	1,001,508	410,680	1,469,601	1,534,211	258,938	10,318,750	3,789,082	14,107,832

Table 4
Utah State University Space Inventory 2015-16

					N	Net Assignab	le Square Fee	t					Non	
Space Categories	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Assignable Structural	Gross Total
Needs Analysis	273,397	353,912	370,783	645,373	211,991	186,946	112,459	280,210	2,102	6	1,800	2,438,979		
Auxiliary	2,477	2,405	148	106,618	10,319	313,614	204,876	381,592	179	968,355	1,437	1,992,020	1	
Hospital/Clinic														
Institutional Unique School of Medicine Public Broadcast Facilities Museums/Galleries/Arboretums Extension/Ag. Experiment Stations Farm Greenhouses Shared w/ other USHE Institutions Hosting/Conference Centers Public Service Theaters Special Research/Instruction Centers Public Service Day Care Facilities Student Health Clinics Airport Hangers Leased Out Space	3,344 2,990 7,702 	374 1,121 393 1,644 19,414	872 20,389	1,568 3,581 49,992 4,991 752 2,134 5,486 355 1,196 2,210 8,899	355 993 	·	61,137 5,845 20,202	37,824 23,028	3,690	1,649 1,876 6,684		2,267		
Subtotal - Institutional Unique	21,395	23,615	117,464	203,830	5,999		154,492	84,552	8,709	28,499	1,730			
Total Square Feet	297,269	379,932	488,395	955,821	228,309	960,588	471,827	746,354	10,990	996,860	4,967	5,541,312	1,841,787	7,383,099

Table 5
Weber State University Space Inventory 2015-16

					N	Net Assignab	le Square Fee	t					Non	
Space Categories	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Assignable Structural	Gross Total
Needs Analysis	171,110	268,531	19,064	283,079	117,665	65,781	102,120	68,834	665		4,700	1,101,548		
Auxiliary	10,450	3,251		47,426	5,593	155,606	220,922	24,652		218,805	686	687,390	1	
Hospital/Clinic														
Institutional Unique School of Medicine Public Broadcast Facilities Museums/Galleries/Arboretums Extension/Ag. Experiment Stations Farm		3,185		2,571		2,626	9,920				- -	8,382 9,920		
Greenhouses Shared w/ other USHE Institutions Hosting/Conference Centers Public Service Theaters Special Research/Instruction Centers				242 2,526		1,680	492 3,191					1,680 733 5,717		
Public Service Day Care Facilities Student Health Clinics Airport Hangers				932					1,679			2,611		
Leased Out Space	12,767	21,802		3,448		169	8,599	158				46,943		
Subtotal - Institutional Unique	12,767	24,987		9,719		4,475	22,201	158				75,987	4	
Total Square Feet	194,327	296,768	19,064	340,224	123,258	225,862	345,243	93,644	2,344	218,805	5,387	1,864,925	745,948	2,610,873

Table 6
Southern Utah University Space Inventory 2015-16

					N	let Assignab	le Square Fee	t					Non	
Space Categories	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Assignable	Gross Total
Needs Analysis	67,902	131,548		119,848	57,894	22,629	20,481	39,253				459,555		
Auxiliary		10,830		19,088	2,607	127,970	68,446	9,318		108,808	4,359	351,426		
Hospital/Clinic														
Institutional Unique School of Medicine Public Broadcast Facilities Museums/Galleries/Arboretums Extension/Ag. Experiment Stations Farm Greenhouses	734	2,371 238		170 150		480 - - 4,452 2,415	2,918			3,921		3,021 3,068 9,463 2,415		
Shared w/ other USHE Institutions Hosting/Conference Centers Public Service Theaters Special Research/Instruction Centers Public Service Day Care Facilities Student Health Clinics Airport Hangers	1,288	221 2,873		228 7,600 5,210 4,290 2,814	2,648	149	19,108 39,930 33,096 2,115	22,093	407	6,139 4,232	3,496 2,490			
Leased Out Space	2,893	1,824	•	1,526	•	•		•		,	529	6,772		
Subtotal - Institutional Unique	4,915	7,527		22,106	2,648	7,496	97,167	22,901	407	14,292	6,515		4	
Total Square Feet	72,817	149,905		161,042	63,149	158,095	186,094	71,472	407	123,100	10,874	996,955	371,975	1,368,930

Table 7 Snow College Space Inventory 2015-16

					N	let Assignab	le Square Fee	t					Non	
Space Categories	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Assignable Structural	Gross Total
Needs Analysis	69,129	161,121	99	82,328	31,867	104,986	63,088	23,880				536,498		
Auxiliary				1,900	299		16,795	154		139,363	6,637			i 1
Hospital/Clinic					,									i I
Institutional Unique School of Medicine Public Broadcast Facilities Museums/Galleries/Arboretums Extension/Ag. Experiment Stations Farm Greenhouses Shared w/ other USHE Institutions	502	253					1,089	1,065		7,891		10,800		
Hosting/Conference Centers Public Service Theaters Special Research/Instruction Centers Public Service Day Care Facilities Student Health Clinics Airport Hangers Leased Out Space Subtotal - Institutional Unique	18,677 19,179	12,565 12,818		4,672 4,672	186 186		1,089	1,065		5,329	19,648			
	10,170	12,010		1,072	100		1,000	1,000		10,220	10,010	11,011		1 1
Total Square Feet	88,308	173,939	99	88,900	32,352	104,986	80,972	25,099		152,583	26,285	773,523	396,235	1,169,758

Table 8
Dixie State University Space Inventory 2015-16

					N	Net Assignab	le Square Fee	t					Non	
Space Categories	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Assignable	Gross Total
Needs Analysis	93,608	106,288		126,883	59,993	35,346	82,293	30,415	159		179	535,164		
Auxiliary				17,801		47,177	44,849	4,575		78,332	232	192,966		
Hospital/Clinic														
Institutional Unique School of Medicine Public Broadcast Facilities Museums/Galleries/Arboretums Extension/Ag. Experiment Stations Farm Greenhouses Shared w/ other USHE Institutions Hosting/Conference Centers	1,286	1,145		965 260		6,488 6,488		51			- - - - - - -	7,453 311		
Public Service Theaters Special Research/Instruction Centers Public Service Day Care Facilities Student Health Clinics Airport Hangers				1,264				157 231	459	4,009		4,166 4,166 1,954		
Leased Out Space	6,144	1,909		2,347			1,431	45			249		4	
Subtotal - Institutional Unique	7,430	3,054		5,178		6,883	1,431	484	459	4,009	249	29,177		
Total Square Feet	101,038	109,342		149,862	59,993	89,406	128,573	35,474	618	82,341	660	757,308	273,396	1,030,704

Table 9
Utah Valley University Space Inventory 2015-16

					N	Net Assignab	le Square Fee	t					Non	
Space Categories	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Assignable Structural	Gross Total
Needs Analysis	222,876	377,107	870	394,404	108,411	93,853	36,997	249,408			19,450	1,503,376		
Auxiliary	1,423	4,235		59,584		23,234	199,403	129	2,012			290,020		
Hospital/Clinic														
Institutional Unique School of Medicine Public Broadcast Facilities Museums/Galleries/Arboretums Extension/Ag. Experiment Stations Farm Greenhouses		1,008		364 502			12,084	101				1,473 12,586		
Shared w/ other USHE Institutions Hosting/Conference Centers Public Service Theaters		3,443		2,538		3,166	73,088	865				83,100		
Special Research/Instruction Centers Public Service Day Care Facilities Student Health Clinics										6,235		6,235		
Airport Hangers		3,959		12,694		243		26,600				43,496		
Leased Out Space	8,146	705		10,701		18,276	4,890	893				43,611		
Subtotal - Institutional Unique	8,146	9,115		26,799		21,685	90,062	28,459		6,235		190,501		
Total Square Feet	232,445	390,457	870	480,787	108,411	138,772	326,462	277,996	2,012	6,235	19,450	1,983,897	1,031,720	3,015,617

Table 10
Salt Lake Community College Space Inventory 2015-16

					N	Net Assignab	le Square Fee	et					Non	
Space Categories	Classroom	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Assignable	Gross Total
Needs Analysis	221,522	399,501		267,369	50,299	124,974	71,983	133,002	2,907		12,842	1,284,398		
Auxiliary		755		44,726		5,292	62,557	2,544				115,874		
Hospital/Clinic														
Institutional Unique School of Medicine Public Broadcast Facilities Museums/Galleries/Arboretums Extension/Ag. Experiment Stations Farm Greenhouses Shared w/ other USHE Institutions Hosting/Conference Centers Public Service Theaters Special Research/Instruction Centers Public Service Day Care Facilities Student Health Clinics Airport Hangers Leased Out Space Subtotal - Institutional Unique	37,026 37,026	2,760 24,211 26,971		34,788 34,788		10,969		1,104 1,104		20,560		11,974 12,760 133,338		
Total Square Feet	258,548	427,227		346,883	50,299	141,235	151,194	136,650	2,907	20,560	12,842	1,548,344	687,663	2,236,007