

Tab M – Comparisons



UTAH SYSTEM OF
HIGHER EDUCATION

Building a Stronger State of Minds

Table of Contents

Explanations and Analysis.....	ii
TABLE 1 University of Utah	1
TABLE 2 Utah State University.....	2
TABLE 3 Weber State University.....	3
TABLE 4 Southern Utah University.....	4
TABLE 5 Snow College	5
TABLE 6 Dixie State University	6
TABLE 7 Utah Valley University	7
TABLE 8 Salt Lake Community College	8

COMPARISON GROUP FINANCIAL COMPARISONS

Background

This tab includes an annual analysis comparing each USHE institution with its approved list of peer institutions on a number of financial and statistical measures. Comparison data for USHE institutions and their peers was obtained from the National Center for Educational Statistic (NCES) IPEDS Data Center in November of 2015.

Explanation of Attachments

Tables 1 through 8 are broken down into two sections: the first section lists key expenditures comparing the Utah institutions to the appropriate comparison group; the second section lists key revenue relationships.

Table 1

University of Utah

Core Expenses per FTE Enrollment, IPEDS Survey Year 2014

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of California-Irvine	18,713	5	10,125	7	440	11	6,726	5	2,756	3	2,606	9	3,420	5	\$44,786	8
University of California-San Diego	24,195	4	26,976	1	782	10	10,566	1	3,570	2	4,866	2	8,249	1	\$79,204	1
University of Illinois at Chicago	10,072	11	6,157	11	2,319	7	3,821	9	1,972	6	3,415	7	928	10	\$28,684	11
University of Iowa	26,053	1	9,910	8	8,736	3	5,950	7	2,073	5	1,970	11	2,692	7	\$57,384	4
University of New Mexico-Main Campus	14,593	8	12,656	6	3,452	5	6,984	4	1,332	8	2,693	8	2,377	8	\$44,087	10
University of North Carolina at Chapel Hill	11,745	10	8,028	10	14,643	2	2,122	11	1,227	9	2,589	10	4,321	2	\$44,675	9
University of Cincinnati-Main Campus	25,710	2	20,702	3	4,978	4	5,176	8	1,442	7	4,545	3	4,268	3	\$66,821	2
University of Pittsburgh-Pittsburgh Campus	16,522	7	21,885	2	2,760	6	7,742	2	4,112	1	4,358	4	0	11	\$57,379	5
University of Utah	12,899	9	9,311	9	22,630	1	3,508	10	1,044	11	3,465	6	3,665	4	\$56,522	6
University of Virginia-Main Campus	16,988	6	13,914	5	1,751	8	6,561	6	2,201	4	4,061	5	2,078	9	\$47,554	7
University of Washington-Seattle Campus	24,561	3	18,468	4	1,001	9	7,582	3	1,046	10	5,397	1	2,872	6	\$60,927	3

Comparison Group Average

\$18,368

\$14,376

\$5,772

\$6,067

\$2,070

\$3,633

\$3,170

\$53,457

Percent Of Comp Group Ave:

70.2%

64.8%

392.1%

57.8%

50.4%

95.4%

115.6%

105.7%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2014

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of California-Irvine	30,983	4	13,947	5	7,958	6	14	6	0	1	12,349	5	21,001	2	\$7,301	7
University of California-San Diego	31,195	3	14,857	4	9,549	3	13	7	0	1	30,520	1	16,995	3	\$75,851	4
University of Illinois at Chicago	31,499	2	12,556	7	5,473	9	17	4	0	1	5,143	11	3,646	11	\$32,292	11
University of Iowa	28,263	8	11,629	9	6,913	7	10	8	0	1	12,076	6	33,284	1	\$66,443	6
University of New Mexico-Main Campus	27,920	9	13,687	6	8,370	5	16	5	0	1	11,420	8	8,640	8	\$51,585	8
University of North Carolina at Chapel Hill	24,606	10	5,411	11	11,084	2	23	1	0	1	11,968	7	14,459	4	\$48,241	10
University of Cincinnati-Main Campus	28,938	6	12,502	8	16,681	1	21	2	0	1	28,261	2	4,091	10	\$78,960	2
University of Pittsburgh-Pittsburgh Campus	29,160	5	16,728	3	0	11	0	11	0	1	22,564	4	14,118	5	\$76,864	3
University of Utah	28,863	7	10,088	10	9,488	4	19	3	0	1	10,801	9	11,043	6	\$50,823	9
University of Virginia-Main Campus	23,883	11	18,767	1	6,101	8	7	10	0	1	9,604	10	6,010	9	\$84,654	1
University of Washington-Seattle Campus	46,238	1	17,415	2	5,443	10	8	9	0	1	23,881	3	9,642	7	\$72,375	5

Comparison Group Average

30,141

\$13,417

\$7,915

13

0

\$16,235

\$12,994

\$63,217

Percent Of Comp Group Ave:

95.8%

75.2%

119.9%

139.2%

66.5%

85.0%

80.4%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2013-14.

All financial indicators are for fiscal year 2014.

A rank of 1 indicates the highest value in the respective column.

Table 2

Utah State University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2014

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	10,857	7	8,283	5	3,770	4	3,073	4	1,252	8	1,860	9	481	11	\$29,576	8
Kansas State University	11,388	3	7,713	8	3,965	2	2,483	7	3,828	1	1,928	8	1,511	8	\$32,816	4
Montana State University	7,321	11	9,167	2	2,035	10	2,449	8	2,369	3	1,587	11	1,164	10	\$26,092	10
New Mexico State University-Main Campus	9,196	9	8,898	4	3,506	6	1,615	11	1,261	7	1,825	10	2,909	1	\$29,210	9
Oregon State University	10,914	5	8,049	6	3,485	7	2,773	6	1,181	9	2,755	4	2,377	3	\$31,534	7
University of Idaho	11,119	4	7,929	7	3,509	5	1,849	10	2,056	4	3,452	2	2,077	4	\$31,991	5
University of Nebraska-Lincoln	10,896	6	9,526	1	5,021	1	3,502	1	800	11	2,329	7	2,022	6	\$34,096	2
University of Nevada-Reno	15,140	1	5,308	11	3,140	8	2,941	5	2,841	2	2,337	6	1,666	7	\$33,373	3
University of Wyoming	14,616	2	7,453	9	3,822	3	3,488	2	1,519	5	4,594	1	2,027	5	\$37,519	1
Utah State University	8,365	10	6,895	10	2,586	9	1,900	9	1,033	10	2,367	5	1,412	9	\$24,558	11
Washington State University	9,952	8	9,023	3	1,857	11	3,393	3	1,379	6	3,314	3	2,748	2	\$31,666	6

Comparison Group Average

\$10,888

\$8,022

\$3,336

\$2,679

\$1,774

\$2,577

\$1,854

\$31,130

Percent Of Comp Group Ave:

76.8%

85.9%

77.5%

70.9%

58.2%

91.8%

76.2%

78.9%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2014

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenues		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University ²	26,307	2			7,530	7	21	7	0	4	11,296	1	2,756	10	\$30,527	9
Kansas State University	21,530	4	9,596	3	5,441	10	20	8	247	2	5,535	11	8,534	1	\$36,054	3
Montana State University	13,373	9	9,467	4	5,441	10	20	8	7	3	6,672	10	4,215	5	\$27,811	11
New Mexico State University-Main Campus	13,894	8	4,051	10	11,385	3	36	2	0	4	11,259	2	3,188	8	\$31,928	8
Oregon State University	24,795	3	10,540	2	5,754	9	18	10	327	1	8,323	7	3,800	7	\$32,240	7
University of Idaho	10,280	11	8,109	6	11,340	4	33	3	0	4	8,751	6	3,810	6	\$34,526	6
University of Nebraska-Lincoln	21,470	5	8,944	5	12,205	2	31	4	0	4	7,130	9	6,496	2	\$39,201	2
University of Nevada-Reno	16,055	7	7,750	7	9,076	5	26	6	0	4	9,180	5	4,817	4	\$34,789	4
University of Wyoming	11,122	10	4,549	9	19,471	1	44	1	0	4	8,309	8	6,069	3	\$43,912	1
Utah State University	21,273	6	5,160	8	8,097	6	28	5	0	4	9,514	4	3,155	9	\$29,090	10
Washington State University	26,571	1	10,933	1	6,625	8	19	9	0	4	10,364	3	2,383	11	\$34,687	5

Comparison Group Average

18,788

\$7,910

\$9,692

28

53

\$8,758

\$4,475

\$34,070

Percent Of Comp Group Ave:

113.2%

65.2%

83.5%

101.1%

0.0%

108.6%

70.5%

85.4%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

(2) Colorado's State appropriated money is reported as Tuition & Fees creating improper comparison in the Tuition & Fees, state Appropriations, and State Appropriations as % of Core Revenue. Colorado's numbers have been excluded in this report for that reason.

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2013-14.

All financial indicators are for fiscal year 2014.

A rank of 1 indicates the highest value in the respective column.

Table 3

Weber State University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2014

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	7,399	6	1,375	1	973	5	1,941	6	1,062	10	1,697	8	1,542	5	\$15,989	6
Clarion University of Pennsylvania	7,999	4	58	10	1,393	2	1,983	5	2,717	2	2,944	1	1,061	10	\$18,155	3
Eastern Kentucky University	8,940	2	128	7	3,296	1	2,289	3	1,551	5	2,328	5	926	11	\$19,458	2
Ferris State University	8,867	3	64	9	394	7	2,876	1	1,882	4	2,091	6	1,599	3	\$17,773	4
Northern Kentucky University	7,407	5	146	6	1,262	4	2,182	4	2,231	3	2,624	4	1,157	8	\$17,009	5
Northwestern State University of Louisiana	5,447	9	218	4	182	10	1,482	9	1,458	6	1,580	11	2,045	2	\$12,412	9
University of Alaska-Anchorage	10,594	1	1,367	2	1,278	3	2,637	2	2,846	1	2,798	2	1,544	4	\$23,064	1
University of North Florida	5,572	8	326	3	297	8	1,661	7	1,415	7	1,621	10	4,896	1	\$15,788	7
Utah Valley University	4,839	11	11	11	101	11	1,132	11	1,298	9	1,702	7	1,493	7	\$10,576	11
Weber State University	5,433	10	72	8	194	9	1,330	10	1,304	8	1,631	9	1,089	9	\$11,053	10
Youngstown State University	7,275	7	210	5	506	6	1,623	8	977	11	2,782	3	1,532	6	\$14,905	8
Comparison Group Average	\$7,252		\$361		\$898		\$1,921		\$1,704		\$2,163		\$1,717		\$16,017	
Percent Of Comp Group Ave:	74.9%		19.9%		21.6%		69.2%		76.5%		75.4%		63.4%		69.0%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2014

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	16,311	3	6,727	5	4,913	4	28	4	0	1	3,392	3	723	10	\$17,707	4
Clarion University of Pennsylvania	5,383	11	7,355	4	4,136	5	25	7	0	1	3,722	2	1,061	5	\$16,668	5
Eastern Kentucky University	13,444	5	6,440	6	5,034	3	26	6	0	1	6,415	1	1,608	3	\$19,738	2
Ferris State University	11,875	8	9,806	1	3,879	7	20	11	0	1	2,256	10	1,137	4	\$19,055	3
Northern Kentucky University	12,515	6	8,607	2	3,742	8	22	9	0	1	2,874	6	1,053	6	\$16,665	6
Northwestern State University of Louisiana	7,392	10	5,838	8	3,036	10	24	8	0	1	2,636	9	1,008	8	\$12,918	10
University of Alaska-Anchorage	12,393	7	5,843	7	11,318	1	36	1	0	1	3,362	4	9,847	1	\$31,199	1
University of North Florida	13,741	4	5,264	9	5,898	2	36	2	0	1	2,777	8	2,150	2	\$16,337	8
Utah Valley University	23,513	1	4,537	11	3,031	11	27	5	0	1	2,848	7	716	11	\$11,294	11
Weber State University	16,829	2	4,669	10	3,997	6	30	3	0	1	2,254	11	1,051	7	\$13,358	9
Youngstown State University	11,180	9	7,788	3	3,373	9	21	10	0	1	2,948	5	879	9	\$16,362	7
Comparison Group Average	13,143		\$6,625		\$4,760		27		0		\$3,226		\$1,930		\$17,391	
Percent Of Comp Group Ave:	128.0%		70.5%		84.0%		111.9%				69.9%		54.4%		76.8%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2013-14.

All financial indicators are for fiscal year 2014.

Table 4

Southern Utah University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2014

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	7,338	11	249	4	174	7	1,208	11	2,289	4	1,832	9	2,359	3	\$15,449	7
Christopher Newport University	8,550	4	434	1	0	10	2,068	5	1,565	9	2,140	8	598	10	\$15,355	8
Columbus State University	7,509	9	10	11	0	10	2,181	4	1,587	8	2,198	7	1,388	7	\$14,873	10
Eastern Connecticut State University	9,736	2	386	2	712	4	2,658	1	3,063	1	4,485	1	1,690	4	\$22,730	1
Georgia College & State University	7,436	10	104	8	151	9	2,381	2	1,640	7	2,510	4	3,036	1	\$17,258	5
Sonoma State University	7,664	8	272	3	2,376	2	2,308	3	2,774	2	2,322	5	1,572	5	\$19,288	3
Southern Oregon University	8,340	5	209	5	835	3	1,678	8	1,352	10	1,628	10	2,898	2	\$16,940	6
Southern Utah University	7,872	6	22	10	3,070	1	2,034	6	2,577	3	2,792	3	1,312	8	\$19,679	2
SUNY at Geneseo	10,471	1	70	9	169	8	1,541	9	1,740	6	3,224	2	1,402	6	\$18,617	4
Truman State University	9,417	3	169	7	345	6	1,369	10	1,911	5	1,193	11	96	11	\$14,500	11
Western Carolina University	7,845	7	180	6	625	5	1,855	7	1,106	11	2,306	6	1,308	9	\$15,225	9

Comparison Group Average \$8,380 \$191 \$769 \$1,935 \$1,964 \$2,421 \$1,605 \$17,265

Percent Of Comp Group Ave: 93.9% 11.5% 399.3% 105.1% 131.2% 115.3% 81.7% 114.0%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2014

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	8,440	2	5,850	8	4,021	10	26	8	0		4,709	1	915	7	15,764	8
Christopher Newport University	5,135	9	7,048	3	5,920	6	32	7	0		971	11	4,431	2	18,794	6
Columbus State University	6,853	4	6,154	7	4,817	8	32	6	0		2,487	6	540	10	14,995	11
Eastern Connecticut State University	4,911	10	6,709	5	9,832	1	44	4	0		1,653	8	4,150	3	22,449	2
Georgia College & State University	6,414	5	7,922	1	4,522	9	24	9	0		1,141	10	4,487	1	18,807	5
Sonoma State University	7,987	3	6,952	4	6,504	5	33	5	0		3,563	3	1,659	6	19,433	4
Southern Oregon University	4,394	11	6,352	6	3,194	11	20	11	0		3,041	4	2,160	5	15,762	9
Southern Utah University	5,978	6	7,753	2	5,283	7	23	10	0		3,768	2	3,760	4	22,671	1
SUNY at Geneseo	5,492	7	5,680	9	8,729	3	50	1	0		2,193	7	78	11	17,450	7
Truman State University	5,445	8	5,083	11	7,078	4	45	2	0		1,406	9	769	9	15,706	10
Western Carolina University	9,185	1	5,595	10	8,978	2	45	3	0		3,032	5	849	8	19,931	3

Comparison Group Average 6,385 \$6,463 \$6,262 34 0 \$2,542 \$2,163 \$18,342

Percent Of Comp Group Ave: 93.6% 120.0% 84.4% 68.5% 148.2% 173.8% 123.6%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2013-14.

All financial indicators are for fiscal year 2014.

A rank of 1 indicates the highest value in the respective column.

Table 5

Snow College

Core Expenses per FTE Enrollment, IPEDS Survey Year 2014

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Centralia College	4,862	8	0	4	0	6	1,991	1	2,730	1	1,289	10	2,018	6	\$12,890	5
Coconino County Community College	4,025	10	0	4	108	4	1,225	5	1,319	8	2,637	2	1,357	8	\$10,671	10
Corning Community College	6,272	2	0	4	0	6	1,231	4	806	10	2,475	5	241	10	\$11,025	9
North Idaho College	5,814	5	0	4	1,410	2	963	7	991	9	2,251	7	2,365	5	\$13,794	3
Rogue Community College	5,687	6	29	1	59	5	1,781	2	1,901	2	2,161	8	4,721	1	\$16,339	2
Santa Fe Community College	7,040	1	0	4	2,424	1	1,387	3	1,472	5	2,954	1	2,759	4	\$18,036	1
Snow College	5,841	4	2	2	165	3	1,074	6	1,636	4	2,275	6	1,124	9	\$12,117	7
South Puget Sound Community College	5,325	7	0	4	0	6	911	8	1,382	6	2,541	3	2,818	3	\$12,977	4
Western Nevada College	4,336	9	2	2	0	6	737	9	1,330	7	2,536	4	3,690	2	\$12,631	6
Whatcom Community College	5,941	3	0	4	0	6	617	10	1,819	3	1,734	9	1,767	7	\$11,878	8
Comparison Group Average	\$5,514		\$3		\$417		\$1,192		\$1,539		\$2,285		\$2,286		\$13,236	
Percent Of Comp Group Ave:	105.9%		60.6%		39.6%		90.1%		106.3%		99.5%		49.2%		91.5%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2014

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Centralia College	2,372	8	1,548	7	4,667	4	35	4	0	6	6,485	1	677	6	\$13,407	6
Coconino County Community College	2,089	10	2,788	4	952	10	8	10	4,223	2	3,116	8	256	10	\$11,410	9
Corning Community College	3,083	7	1,381	9	5,765	3	42	3	2,956	5	2,576	9	921	2	\$13,664	5
North Idaho College	4,149	1	2,028	6	3,450	8	24	8	3,511	4	4,431	5	917	3	\$14,657	4
Rogue Community College	3,515	3	5,292	1	2,507	9	14	9	3,802	3	5,442	2	579	8	\$18,554	1
Santa Fe Community College	3,276	5	1,181	10	4,464	5	25	7	6,957	1	4,594	4	309	9	\$17,660	2
Snow College	3,283	4	2,147	5	6,112	1	54	1	0	6	2,026	10	598	7	\$11,253	10
South Puget Sound Community College	3,983	2	3,554	2	3,859	6	25	6	0	6	3,764	6	3,809	1	\$15,256	3
Western Nevada College	2,274	9	1,530	8	5,928	2	47	2	0	6	3,739	7	876	5	\$12,504	8
Whatcom Community College	3,094	6	2,901	3	3,760	7	30	5	0	6	5,042	3	904	4	\$12,661	7
Comparison Group Average	3,112		\$2,435		\$4,146		30		\$2,145		\$4,122		\$985		\$14,103	
Percent Of Comp Group Ave:	105.5%		88.2%		147.4%		178.4%		0.0%		49.2%		60.7%		79.8%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2013-14.

All financial indicators are for fiscal year 2014.

A rank of 1 indicates the highest value in the respective column.

Table 6

Dixie State University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2014

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Central Washington University	8,475	2	219	1	266	4	1,322	7	1,148	10	2,563	2	1,092	6	\$15,085	3
Clayton State University	5,578	7	8	7	161	7	1,833	5	1,502	8	1,725	7	1,745	2	\$12,552	7
Colorado Mesa University	5,710	6	61	4	12	10	1,291	8	1,731	6	1,136	9	735	9	\$10,676	10
Colorado State University-Pueblo	5,205	9	29	5	230	5	1,962	3	1,559	7	889	10	1,466	4	\$11,340	9
Dixie State University	4,147	10	21	6	1,050	1	1,218	9	1,990	5	1,745	6	2,418	1	\$12,589	6
Farmingdale State College	9,828	1	176	2	732	2	1,659	6	2,244	4	2,252	3	758	8	\$17,649	2
Fort Lewis College	6,479	5	156	3	224	6	2,117	2	2,586	2	1,851	5	380	10	\$13,793	4
Humboldt State University	8,376	3		9	89	9	2,902	1	3,172	1	3,062	1	1,479	3	\$19,080	1
Macon State College																
Missouri Western State University	7,666	4	4	8	92	8	856	10	2,378	3	1,377	8	1,061	7	\$13,434	5
University of Arkansas-Fort Smith	5,534	8		9	281	3	1,886	4	1,207	9	2,222	4	1,278	5	\$12,408	8

Comparison Group Average

\$6,700

\$84

\$314

\$1,705

\$1,952

\$1,882

\$1,241

\$13,861

Percent Of Comp Group Ave:

61.9%

24.9%

334.7%

71.5%

102.0%

92.7%

194.8%

90.8%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2014

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Central Washington University	10,888	1	6,532	1	3,607	7	21	7	0	2	4,136	4	1,456	4	\$16,913	3
Clayton State University	5,827	8	4,743	5	4,016	4	32	5	0	2	3,330	6	438	8	\$12,618	8
Colorado Mesa University ²	7,828	2							0	2	3,960	5	2,129	2	\$13,079	7
Colorado State University-Pueblo ²	6,061	6							0	2	2,955	8	2,723	1	\$10,933	10
Dixie State University	6,563	5	4,557	6	3,975	6	32	4	0	2	3,022	7	547	7	\$12,436	9
Farmingdale State College	7,278	4	5,571	3	8,295	2	47	1	0	2	2,895	9	106	10	\$17,507	2
Fort Lewis College ²	3,648	10							0	2	6,566	1	2,126	3	\$15,468	4
Humboldt State University	7,552	3	4,825	4	8,497	1	45	2	0	2	4,216	3	1,074	5	\$18,941	1
Macon State College																
Missouri Western State University	4,400	9	5,591	2	4,667	3	34	3	0	2	2,755	10	293	9	\$13,579	5
University of Arkansas-Fort Smith	5,908	7	2,356	7	3,996	5	30	6	957	1	4,625	2	849	6	\$13,321	6

Comparison Group Average

6,595

\$4,882

\$5,293

35

\$96

\$3,846

\$1,174

\$14,480

Percent Of Comp Group Ave:

99.5%

93.3%

75.1%

92.5%

0.0%

78.6%

46.6%

85.9%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

(2) Colorado's State appropriated money is reported as Tuition & Fees creating improper comparison in the Tuition & Fees, state Appropriations, and State Appropriations as % of Core Revenue. Colorado's numbers have been excluded in this report for that reason.

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2013-14.

All financial indicators are for fiscal year 2014.

A rank of 1 indicates the highest value in the respective column.

Table 7

Utah Valley University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2014

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	7,399	5	1375	1	973	3	1941	4	1,062	9	1,697	8	1,542	4	\$15,989	5
California State University-Northridge	6,730	7	247	3	68	10	1926	6	2,735	2	1,535	10	2,870	1	\$16,111	4
Ferris State University	8,867	2	64	9	394	6	2876	1	1,882	4	2,091	5	1,599	2	\$17,773	2
Indiana University-Purdue University-Fort Wayne	7,804	3	100	6	858	4	1140	9	808	11	2,574	4	1,095	8	\$14,379	7
Kennesaw State University	6,167	8	66	8	253	7	1941	4	1,440	5	1,820	6	1,078	10	\$12,765	8
Metropolitan State College of Denver	5,132	10	1	11	55	11	1067	11	1,174	8	1,226	11	137	11	\$8,792	11
Northern Kentucky University	7,407	4	146	5	1262	2	2182	3	2,231	3	2,624	3	1,157	7	\$17,009	3
University of Alaska Anchorage	10,594	1	1367	2	1278	1	2637	2	2,846	1	2,798	1	1,544	3	\$23,064	1
Utah Valley University	4,839	11	11	10	101	9	1132	10	1,298	7	1,702	7	1,493	6	\$10,576	10
Weber State University	5,433	9	72	7	194	8	1330	8	1,304	6	1,631	9	1,089	9	\$11,053	9
Youngstown State University	7,275	6	210	4	506	5	1623	7	977	10	2,782	2	1,532	5	\$14,905	6

Comparison Group Average

\$7,059

\$333

\$540

\$1,800

\$1,614

\$2,044

\$1,376

\$14,765

Percent Of Comp Group Ave:

68.6%

3.3%

18.7%

62.9%

80.4%

83.3%

108.5%

71.6%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2014

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	16,311	6	6,727	4	4,913	3	28	6	0	1	3,392	3	723	9	\$17,707	3
California State University-Northridge	29,946	1	6,041	5	4,918	2	30	4	0	1	4,339	1	993	6	\$16,531	5
Ferris State University	11,875	9	9,806	1	3,879	6	20	10	0	1	2,256	8	1,137	3	\$19,055	2
Indiana University-Purdue University-Fort Wayne	9,695	11	5,643	8	4,812	4	35	2	0	1	2,053	11	1,345	2	\$13,920	7
Kennesaw State University	21,281	3	6,034	6	3,871	7	30	5	0	1	2,135	10	903	7	\$13,036	9
Metropolitan State College of Denver ²	16,876	4							0	1	3,733	2	474	11	\$10,113	11
Northern Kentucky University	12,515	7	8,607	2	3,742	8	22	8	0	1	2,874	6	1,053	4	\$16,665	4
University of Alaska Anchorage	12,393	8	5,843	7	11,318	1	36	1	0	1	3,362	4	9,847	1	\$31,199	1
Utah Valley University	23,513	2	4,537	10	3,031	10	27	7	0	1	2,848	7	716	10	\$11,294	10
Weber State University	16,829	5	4,669	9	3,997	5	30	3	0	1	2,254	9	1,051	5	\$13,358	8
Youngstown State University	11,180	10	7,788	3	3,373	9	21	9	0	1	2,948	5	879	8	\$16,362	6

Comparison Group Average

16,583

\$6,570

\$4,785

28

0

\$2,927

\$1,738

\$16,295

Percent Of Comp Group Ave:

141.8%

69.1%

63.3%

96.5%

97.3%

41.2%

69.3%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

(2) Colorado's State appropriated money is reported as Tuition & Fees creating improper comparison in the Tuition & Fees, state Appropriations, and State Appropriations as % of Core Revenue. Colorado's numbers have been excluded in this report for that reason.

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2013-14.

All financial indicators are for fiscal year 2014.

A rank of 1 indicates the highest value in the respective column.

Table 8

Salt Lake Community College

Core Expenses per FTE Enrollment, IPEDS Survey Year 2014

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Community College District	6,134	2	0	2	267	2	1,375	3	1,375	5	2,012	2	803	10	11,966	1
Broward College	3,212	11	0	2	60	5	886	8	951	11	1,571	5	1,549	4	8,229	10
Central New Mexico Community College	4,262	8	0	2	50	6	1,045	6	1,415	4	1,310	8	1,480	5	9,562	8
Central Piedmont Community College	4,571	6	0	2	0	9	1,007	7	1,026	10	1,778	4	1,785	3	10,167	6
College of Southern Nevada	5,856	3	11	1	6	8	813	9	1,271	6	1,168	9	1,981	1	11,106	4
Macomb Community College	4,556	7	0	2	355	1	1,671	2	1,166	8	903	10	1,249	7	9,900	7
Pima Community College	3,914	9	0	2	0	9	1,886	1	1,857	1	2,590	1	1,318	6	11,565	3
Portland Community College	6,505	1	0	2	0	9	1,158	5	1,542	2	1,870	3	887	9	11,962	2
Sacramento City College	3,417	10	0	2	8	7	676	10	1,065	9	654	11	1,812	2	7,632	11
Salt Lake Community College	4,955	5	0	2	120	4	551	11	1,233	7	1,552	6	1,142	8	9,553	9
Sinclair Community College	5,813	4	0	2	224	3	1,188	4	1,439	3	1,528	7	560	11	10,752	5

Comparison Group Average \$4,836 \$99 \$1,114 \$1,304 \$1,540 \$1,324 \$10,218

Percent Of Comp Group Ave: 102% 121% 49% 95% 101% 86% 93%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2014

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Community College District	24,906	2	2,362	5	2,410	9	21	10	4,767	2	1,782	11	346	7	11,733	3
Broward College	30,835	1	1,200	9	2,670	8	31	3	0	9	3,691	2	459	5	8,483	10
Central New Mexico Community College	18,820	5	651	10	2,762	7	30	4	3,069	4	2,295	9	259	9	9,074	9
Central Piedmont Community College	16,052	8	1,533	8	3,291	5	29	6	1,924	7	2,938	4	1,365	2	11,174	4
College of Southern Nevada	18,096	6	2,530	4	4,704	1	43	2	0	9	2,911	5	267	8	10,866	7
Macomb Community College	15,272	10	2,939	2	2,287	10	21	9	2,432	5	2,173	10	387	6	10,687	8
Pima Community College	17,270	7	1,742	7	413	11	4	11	5,647	1	2,941	3	202	10	11,078	5
Portland Community College	22,361	3	2,852	3	3,499	3	23	8	3,320	3	4,552	1	934	3	15,264	1
Sacramento City College	15,927	9	437	11	3,313	4	45	1	1,129	8	2,345	8	59	11	7,295	11
Salt Lake Community College	20,007	4	3,341	1	3,750	2	30	5	0	9	2,430	7	2,769	1	12,488	2
Sinclair Community College	14,347	11	1,935	6	2,997	6	27	7	1,996	6	2,910	6	482	4	11,037	6

Comparison Group Average 19,445 \$1,957 \$2,918 28 \$2,208 \$2,815 \$684 \$10,834

Percent Of Comp Group Ave: 103% 171% 129% 108% 0% 86% 405% 115%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2013-14.

All financial indicators are for fiscal year 2014.

A rank of 1 indicates the highest value in the respective column.