

Tab L – Facilities



UTAH SYSTEM OF
HIGHER EDUCATION

Building a Stronger State of Minds

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FACILITIES

Background

The Utah System of Higher Education's (USHE) Needs Analysis Process was developed to provide a quantified assessment of capital facility needs throughout the System. Following the Needs Analysis guidelines established in Regents' Policy (R741), USHE institutions provide space inventory data to the Office of the Commissioner of Higher Education (OCHE) annually.

Explanation of Attachments

In order to obtain accurate and consistent data, four space categories have been established to standardize inventory reporting. Institutions are required to comply with the following definitions in relationship to these Needs Analysis space categories.

Needs Analysis Space: Needs Analysis space is that space which is compared to standards used to evaluate the need for proposed capital development projects. It includes all space remaining after backing out Auxiliary, Hospital, and Institutional Unique space.

Auxiliary Space: Space associated with formally approved auxiliaries included in Regents' Policy R550, and appropriate prorations of space that directly support Intercollegiate Athletics and Student Recreation.

Hospital Space: University Hospital and associated health sciences space and clinics.

Institutional Unique Space: Space of the following types: public broadcasting facilities, museums and galleries, extension, farms, greenhouses, space shared with other USHE institutions (i.e., University Centers), student health clinics, hosting and conference centers (i.e., alumni house, institutional residence), public service theaters, specialized research/institution centers and labs (i.e., ROTC, Space Dynamics Lab, Edith Bowen School), public service day care and airport hangers.

The following tables provide detailed information regarding the inventory of square footage at each institution. Pages 2 and 3 provide information regarding space inventory totals for the USHE. Institutional specific data is located on pages 4 through 11. Institutional data is based on fall 2013 inventory figures.

Table 1
Utah System of Higher Education Total Space Inventory
2014-15

Space Categories	Net Assignable Square Feet												Non Assignable Structural	Gross Total
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal		
Needs Analysis	1,411,034	2,142,107	1,028,002	3,077,354	979,574	657,159	623,810	1,035,703	16,002	12,044	150,159	11,132,947		
Auxiliary	8,849	30,062	9,387	391,433	30,825	1,009,667	1,157,726	435,429	2,012	2,997,480	60,665	6,133,535		
Hospital/Clinic	5,730	9,592	2,472	381,384	954	15,506	82,018	78,352	1,276,389	858	63,112	1,916,367		
Institutional Unique														
School of Medicine	51,443	21,368	401,067	566,187	3,188	9,078	50,022	25,846	169,538	.	3,234	1,300,971		
Public Broadcast Facilities	.	6,564	.	36,387	.	26,729	1,972	6,495	.	.	.	78,147		
Museums/Galleries/Arboretums	1,317	2,729	521	29,497	.	8,884	223,263	14,537	106	9,540	.	290,394		
Extension/Ag. Experiment Stations	.	.	872	56,834	265	4,360	5,845	16,233	.	1,876	.	86,285		
Farm	4,897	631	20,399	5,109	993	296,654	19,995	12,648	3,690	12,341	.	377,357		
Greenhouses	.	.	.	1,161	.	92,272	.	.	.	.	.	93,433		
Shared w/ other USHE Institutions	6,131	5,929	.	6,339	.	.	492	1,050	.	.	.	19,940		
Hosting/Conference Centers	.	3,443	.	21,162	.	3,166	135,313	865	.	35,193	3,496	202,638		
Public Service Theaters	.	221	.	13,774	.	.	137,640	25,968	.	4,790	2,490	184,883		
Special Res/Inst.	19,439	42,709	178,915	196,633	7,931	150,001	66,269	55,671	1,326	20,040	506	739,440		
Public Service Day Care Facilities	.	.	.	1,077	.	.	9,546	.	.	.	.	10,623		
Student Health Clinics	.	.	.	7,306	.	.	.	231	9,072	.	.	16,609		
Airport Hangers	.	6,719	.	13,137	.	243	.	39,177	.	.	.	59,276		
Other	2,893	1,324	.	2,081	446	.	.	100	.	.	529	7,373		
Leased Out Space	75,684	52,918	8,812	217,336	1,935	28,633	34,092	2,081	3,453	20,560	20,708	466,212		
Subtotal - Institutional Unique	161,804	144,555	610,586	1,174,020	14,758	620,020	684,448	200,902	187,185	104,340	30,963	3,933,581		
Total Square Feet	1,587,417	2,326,316	1,650,447	5,024,190	1,026,111	2,302,352	2,548,002	1,750,385	1,481,587	3,114,722	304,899	23,116,430	8,789,435	31,905,864

Table 2

Total Space (Net Square Feet) Inventory By Institution
2014-15

Institution	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Non-Assignable Structural	Gross Total
University of Utah	412,962	413,304	1,133,272	2,558,549	352,268	636,062	864,393	408,664	1,459,277	1,515,573	206,452	9,960,776	3,608,127	13,568,903
Utah State University	316,350	400,156	498,292	949,365	233,965	831,207	477,922	704,438	10,751	1,025,730	.	5,448,176	1,828,790	7,276,966
Weber State University	179,698	288,877	18,784	335,381	125,439	200,395	343,904	93,299	5,774	213,705	27,380	1,832,636	739,584	2,572,220
Southern Utah University	74,742	149,875	.	159,754	61,811	158,095	186,510	72,134	407	123,100	10,874	997,302	371,569	1,368,871
Snow College	88,308	173,939	99	88,900	32,352	104,986	80,972	25,099	.	152,583	26,285	773,523	396,235	1,169,758
Dixie State University	81,767	106,637	.	150,394	58,807	89,406	119,039	34,152	459	57,236	17,106	715,004	269,661	984,665
Utah Valley State College	177,955	371,463	.	434,949	111,525	145,666	322,940	276,549	2,012	6,235	16,802	1,866,096	892,782	2,758,878
Salt Lake Community College	255,635	422,065	.	346,899	49,944	136,535	152,322	136,051	2,907	20,560	.	1,522,917	682,687	2,205,604
Total Square Feet	1,587,417	2,326,316	1,650,447	5,024,190	1,026,111	2,302,352	2,548,002	1,750,385	1,481,587	3,114,722	304,899	23,116,430	8,789,435	31,905,864

Table 3
University of Utah Space Inventory
2014-15

Space Categories	Net Assignable Square Feet												Non Assignable Structural	Gross Total
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal		
Needs Analysis	346,623	365,139	613,609	1,207,659	335,077	83,965	133,272	238,956	10,241	12,044	110,785	3,457,370		
Auxiliary	2,099	10,991	9,387	109,634	9,115	402,332	337,113	27,254	.	1,486,537	28,004	2,422,466		
Hospital/Clinic	5,730	9,592	2,472	381,384	954	15,506	82,018	78,352	1,276,389	660	63,112	1,916,169		
Institutional Unique														
School of Medicine	51,443	21,368	401,067	566,187	3,188	9,078	50,022	25,846	169,538	.	3,234	1,300,971		
Public Broadcast Facilities	.	.	.	30,621	.	15,975	1,972	6,169	.	.	.	54,737		
Museums/Galleries/Arboretums	815	2,102	521	26,795	.	.	154,100	10,152	106	.	.	194,591		
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.
Farm	.	.	.	.	.	.	.	.	.	.	.	.
Greenhouses	.	.	.	409	.	35,698	.	.	.	.	.	36,107		
Shared w/ other USHE Institutions	.	883	.	1,155	.	.	.	.	.	.	.	2,038		
Hosting/Conference Centers	.	.	.	3,536	.	.	15,778	.	.	16,332	.	35,646		
Public Service Theaters	.	.	.	8,564	.	.	70,678	3,875	.	.	.	83,117		
Special Research/Instruction Centers/Labs	6,252	3,229	98,309	63,904	3,811	73,508	4,822	17,976	1,202	.	506	273,519		
Public Service Day Care Facilities	.	.	.	259	.	.	3,904	.	.	.	.	4,163		
Student Health Clinics	.	.	.	1,087	.	.	.	.	1,801	.	.	2,888		
Airport Hangers	.	.	.	.	.	.	.	.	.	.	.	.
Other	.	.	.	.	.	.	.	.	.	.	.	.
Leased Out Space	.	.	7,907	157,355	123	.	10,714	84	.	.	811	176,994		
Subtotal - Institutional Unique	58,510	27,582	507,804	859,872	7,122	134,259	311,990	64,102	172,647	16,332	4,551	2,164,771		
Total Square Feet	412,962	413,304	1,133,272	2,558,549	352,268	636,062	864,393	408,664	1,459,277	1,515,573	206,452	9,960,776	3,608,127	13,568,903

Table 4
Utah State University Space Inventory
2014-15

Space Categories	Net Assignable Square Feet											Non Assignable Structural	Gross Total	
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000			Net Assignable Subtotal
Needs Analysis	288,685	358,712	395,510	651,923	215,966	126,310	123,875	255,019	2,194	.	.	2,418,194		
Auxiliary	216	.	.	86,167	12,090	269,863	212,483	366,929	.	995,840	.	1,943,588		
Hospital/Clinic	.	.	.	.	.	.	.	.	.	198	.	198		
Institutional Unique	.	.	.	.	.	.	.	.	.	.	.	.
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.
Public Broadcast Facilities	.	.	.	1,466	.	1,160	.	225	.	.	.	2,851		
Museums/Galleries/Arboretums	.	374	.	1,790	.	8,884	43,152	3,269	.	1,649	.	59,118		
Extension/Ag. Experiment Stations	.	.	872	56,834	265	4,360	5,845	16,233	.	1,876	.	86,285		
Farm	4,163	393	20,399	4,991	993	292,202	19,995	12,648	3,690	8,420	.	367,894		
Greenhouses	.	.	.	752	.	52,084	.	.	.	.	.	52,836		
Shared w/ other USHE Institutions	4,028	3,901	.	3,971	.	.	.	.	.	.	.	11,900		
Hosting/Conference Centers	.	.	.	4,962	.	.	24,148	.	.	12,722	.	41,832		
Public Service Theaters	.	.	.	.	.	.	15,058	.	.	558	.	15,616		
Special Research/Instruction Centers/Labs	11,899	36,107	80,606	128,439	3,025	76,344	28,351	37,538	124	4,467	.	406,900		
Public Service Day Care Facilities	.	.	.	818	.	.	3,527	.	.	.	.	4,345		
Student Health Clinics	.	.	.	1,221	.	.	.	.	4,743	.	.	5,964		
Airport Hangers	.	.	.	443	.	.	.	12,577	.	.	.	13,020		
Other	.	.	.	.	.	.	.	.	.	.	.	.
Leased Out Space	7,359	669	905	5,588	1,626	.	1,488	.	.	.	.	17,635		
Subtotal - Institutional Unique	27,449	41,444	102,782	211,275	5,909	435,034	141,564	82,490	8,557	29,692	.	1,086,196		
Total Square Feet	316,350	400,156	498,292	949,365	233,965	831,207	477,922	704,438	10,751	1,025,730	.	5,448,176	1,828,790	7,276,966

Table 5
Weber State University Space Inventory
2014-15

Space Categories	Net Assignable Square Feet											Non Assignable Structural	Gross Total	
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000			Net Assignable Subtotal
Needs Analysis	171,946	269,582	18,784	281,895	118,725	62,472	102,943	68,716	660		6,163	1,101,886		
Auxiliary	5,111	3,251		45,054	6,714	133,254	220,284	24,583		213,705	21,217	673,172		
Hospital/Clinic														
Institutional Unique														
School of Medicine														
Public Broadcast Facilities		3,185		2,571		2,626							8,382	
Museums/Galleries/Arboretums							9,920						9,920	
Extension/Ag. Experiment Stations														
Farm														
Greenhouses						1,680							1,680	
Shared w/ other USHE Institutions				242			492						733	
Hosting/Conference Centers				2,526			3,191						5,717	
Public Service Theaters														
Special Research/Instruction Centers/Labs														
Public Service Day Care Facilities														
Student Health Clinics				920					1,662				2,582	
Airport Hangers														
Other														
Leased Out Space	2,641	12,859		2,174		363	7,074		3,453				28,564	
Subtotal - Institutional Unique	2,641	16,044		8,433		4,669	20,676		5,115			57,578		
Total Square Feet	179,698	288,877	18,784	335,381	125,439	200,395	343,904	93,299	5,774	213,705	27,380	1,832,636	739,584	2,572,220

Table 6
Southern Utah University Space Inventory
2014-15

Space Categories	Net Assignable Square Feet											Non Assignable Structural	Gross Total	
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000			Net Assignable Subtotal
Needs Analysis	69,010	131,518	.	118,017	57,663	22,629	20,481	39,573	.	.	.	458,891		
Auxiliary	.	10,830	.	18,708	2,607	127,970	68,862	9,318	.	108,808	4,359	351,462		
Hospital/Clinic	.	.	.	.	.	.	.	.	.	.	.	.
Institutional Unique														
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.
Public Broadcast Facilities	.	2,371	.	170	.	480	.	.	.	.	.	3,021		
Museums/Galleries/Arboretums	.	.	.	150	.	.	2,918	.	.	.	.	3,068		
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.
Farm	734	238	.	118	.	4,452	.	.	.	3,921	.	9,463		
Greenhouses	.	.	.	.	.	2,415	.	.	.	.	.	2,415		
Shared w/ other USHE Institutions	817	.	.	596	.	.	.	1,050	.	.	.	2,463		
Hosting/Conference Centers	.	.	.	7,600	.	.	19,108	.	.	6,139	3,496	36,343		
Public Service Theaters	.	.	.	5,210	.	.	39,930	.	.	4,232	2,490	74,176		
Special Research/Instruction Centers/Labs	1,288	3,373	.	4,290	1,095	149	33,096	.	.	.	.	43,291		
Public Service Day Care Facilities	.	.	.	.	.	.	2,115	.	.	.	.	2,115		
Student Health Clinics	.	.	.	2,814	.	.	.	.	407	.	.	3,221		
Airport Hangers	.	.	.	.	.	.	.	.	.	.	.	.
Other	2,893	1,324	.	2,081	446	.	.	100	.	.	529	7,373		
Leased Out Space	.	.	.	.	.	.	.	.	.	.	.	.
Subtotal - Institutional Unique	5,732	7,527	.	23,029	1,541	7,496	97,167	23,243	407	14,292	6,515	186,949		
Total Square Feet	74,742	149,875	.	159,754	61,811	158,095	186,510	72,134	407	123,100	10,874	997,302	371,569	1,368,871

Table 7
 Snow College Space Inventory
 2014-15

Space Categories	Net Assignable Square Feet											Non Assignable Structural	Gross Total		
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000			Net Assignable Subtotal	
Needs Analysis	69,129	161,121	99	82,328	31,867	104,986	63,088	23,880	.	.	.	536,498			
Auxiliary	.	.	.	1,900	299	.	16,795	154	.	.	139,363	6,637	165,148		
Hospital/Clinic	.	.	.	.	.	.	.	.	.	.	.	.	.
Institutional Unique	.	.	.	.	.	.	.	.	.	.	.	.	.
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Broadcast Facilities	.	.	.	.	.	.	.	.	.	.	.	.	.
Museums/Galleries/Arboretums	502	253	.	.	.	.	1,089	1,065	.	.	7,891	.	10,800		
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.	.
Farm	.	.	.	.	.	.	.	.	.	.	.	.	.
Greenhouses	.	.	.	.	.	.	.	.	.	.	.	.	.
Shared w/ other USHE Institutions	.	.	.	.	.	.	.	.	.	.	.	.	.
Hosting/Conference Centers	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Service Theaters	.	.	.	.	.	.	.	.	.	.	.	.	.
Special Research/Instruction Centers/Labs	.	.	.	.	.	.	.	.	.	.	5,329	.	5,329		
Public Service Day Care Facilities	.	.	.	.	.	.	.	.	.	.	.	.	.
Student Health Clinics	.	.	.	.	.	.	.	.	.	.	.	.	.
Airport Hangers	.	.	.	.	.	.	.	.	.	.	.	.	.
Other	.	.	.	.	.	.	.	.	.	.	.	.	.
Leased Out Space	18,677	12,565	.	4,672	186	.	.	.	.	.	.	19,648	55,748		
Subtotal - Institutional Unique	19,179	12,818	.	4,672	186	.	1,089	1,065	.	13,220	19,648	71,877			
Total Square Feet	88,308	173,939	99	88,900	32,352	104,986	80,972	25,099	.	152,583	26,285	773,523	396,235	1,169,758	

Table 8
Dixie State University Space Inventory
2014-15

Space Categories	Net Assignable Square Feet											Non Assignable Structural	Gross Total	
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000			Net Assignable Subtotal
Needs Analysis	78,646	103,583	.	119,208	58,807	34,801	81,838	29,210	.	.	16,409	522,502	.	.
Auxiliary	.	.	.	26,264	.	47,722	36,420	4,503	.	53,227	448	168,584	.	.
Hospital/Clinic	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Institutional Unique	.	.	.	.	.	.	.	.	.	.	.	.	.	.
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Broadcast Facilities	.	.	.	965	.	6,488	.	.	.	.	.	7,453	.	.
Museums/Galleries/Arboretums	.	.	.	260	.	.	.	51	.	.	.	311	.	.
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Farm	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Greenhouses	.	.	.	.	.	395	.	.	.	.	.	395	.	.
Shared w/ other USHE Institutions	1,286	1,145	.	375	.	.	.	.	.	.	.	2,806	.	.
Hosting/Conference Centers	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Service Theaters	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Special Research/Instruction Centers/Labs	.	.	.	.	.	.	.	157	.	4,009	.	4,166	.	.
Public Service Day Care Facilities	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Student Health Clinics	.	.	.	1,264	.	.	.	231	459	.	.	1,954	.	.
Airport Hangers	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Other	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Leased Out Space	1,835	1,909	.	2,058	.	.	781	.	.	.	249	6,832	.	.
Subtotal - Institutional Unique	3,121	3,054	.	4,922	.	6,883	781	439	459	4,009	249	23,917	.	.
Total Square Feet	81,767	106,637	.	150,394	58,807	89,406	119,039	34,152	459	57,236	17,106	715,004	269,661	984,665

Table 9
Utah Valley University Space Inventory
2014-15

Space Categories	Net Assignable Square Feet											Non Assignable Structural	Gross Total	
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000			Net Assignable Subtotal
Needs Analysis	168,386	358,113	.	348,113	111,525	101,722	31,814	247,946	.	.	16,802	1,384,421		
Auxiliary	1,423	4,235	.	59,807	.	23,234	201,064	144	2,012	.	.	291,919		
Hospital/Clinic	.	.	.	.	.	.	.	.	.	.	.	.
Institutional Unique	.	.	.	.	.	.	.	.	.	.	.	.
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.
Public Broadcast Facilities	.	1,008	.	594	.	.	.	101	.	.	.	1,703		
Museums/Galleries/Arboretums	.	.	.	502	.	.	12,084	.	.	.	.	12,586		
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.
Farm	.	.	.	.	.	.	.	.	.	.	.	.
Greenhouses	.	.	.	.	.	.	.	.	.	.	.	.
Shared w/ other USHE Institutions	.	.	.	.	.	.	.	.	.	.	.	.
Hosting/Conference Centers	.	3,443	.	2,538	.	3,166	73,088	865	.	.	.	83,100		
Public Service Theaters	.	.	.	.	.	.	.	.	.	.	.	.
Special Research/Instruction Centers/Labs	.	.	.	.	.	.	.	.	.	6,235	.	6,235		
Public Service Day Care Facilities	.	.	.	.	.	.	.	.	.	.	.	.
Student Health Clinics	.	.	.	.	.	.	.	.	.	.	.	.
Airport Hangers	.	3,959	.	12,694	.	243	.	26,600	.	.	.	43,496		
Other	.	.	.	.	.	.	.	.	.	.	.	.
Leased Out Space	8,146	705	.	10,701	.	17,301	4,890	893	.	.	.	42,636		
Subtotal - Institutional Unique	8,146	9,115	.	27,029	.	20,710	90,062	28,459	.	6,235	.	189,756		
Total Square Feet	177,955	371,463	.	434,949	111,525	145,666	322,940	276,549	2,012	6,235	16,802	1,866,096	892,782	2,758,878

Table 10
Salt Lake Community College Space Inventory
2014-15

Space Categories	Net Assignable Square Feet											Non Assignable Structural	Gross Total	
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000			Net Assignable Subtotal
Needs Analysis	218,609	394,339	.	268,212	49,944	120,274	66,498	132,403	2,907	.	.	1,253,185		
Auxiliary	.	755	.	43,899	.	5,292	64,705	2,544	.	.	.	117,195		
Hospital/Clinic		
Institutional Unique		
School of Medicine		
Public Broadcast Facilities		
Museums/Galleries/Arboretums		
Extension/Ag. Experiment Stations		
Farm		
Greenhouses		
Shared w/ other USHE Institutions		
Hosting/Conference Centers		
Public Service Theaters	11,974	.	.	.	.	11,974		
Special Research/Instruction Centers/Labs		
Public Service Day Care Facilities		
Student Health Clinics		
Airport Hangers	.	2,760	.	.	.	.	.	.	.	.	.	2,760		
Other		
Leased Out Space	37,026	24,211	.	34,788	.	10,969	9,145	1,104	.	20,560	.	137,803		
Subtotal Institutional Unique	37,026	26,971	.	34,788	.	10,969	21,119	1,104	.	20,560	.	152,537		
Total Square Feet	255,635	422,065	.	346,899	49,944	136,535	152,322	136,051	2,907	20,560	.	1,522,917	682,687	2,205,604