

## **Tab M – Comparisons**



UTAH SYSTEM OF  
HIGHER EDUCATION

*Building a Stronger State of Minds*

## Table of Contents

Explanations and Analysis.....	ii
TABLE 1 University of Utah.....	1
TABLE 2 Utah State University.....	2
TABLE 3 Weber State University.....	3
TABLE 4 Southern Utah University.....	4
TABLE 5 Snow College.....	5
TABLE 6 Dixie State University.....	6
TABLE 7 Utah Valley University.....	7
TABLE 8 Salt Lake Community College.....	8

## COMPARISON GROUP FINANCIAL COMPARISONS

### Background

This tab includes an annual analysis comparing each USHE institution with its approved list of peer institutions on a number of financial and statistical measures. Comparison data for USHE institutions and their peers was obtained from the National Center for Educational Statistic (NCES) IPEDS Data Center in October of 2013.

### Explanation of Attachments

Tables 1 through 8 are broken down into two sections: the first section lists key expenditures comparing the Utah institutions to the appropriate comparison group; the second section lists key revenue relationships.

Table 1

**University of Utah**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2013

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of California-Irvine	17,853	5	10,804	7	461	11	6,714	5	2,190	4	2,687	9	3,489	4	\$44,198	8
University of California-San Diego	22,757	4	28,523	1	748	10	11,822	1	3,372	2	4,692	2	2,685	6	\$74,599	1
University of Illinois at Chicago	25,773	2	10,536	8	8,247	3	5,592	7	1,913	6	1,690	11	2,671	7	\$56,422	5
University of Iowa	13,911	8	12,242	6	3,344	5	6,839	4	1,329	7	2,813	8	1,372	9	\$41,850	10
University of New Mexico-Main Campus	11,288	10	8,026	10	14,067	2	2,030	11	1,085	9	2,389	10	4,341	1	\$43,226	9
University of North Carolina at Chapel Hill	25,891	1	19,734	3	4,852	4	4,906	8	1,235	8	4,282	4	3,815	2	\$64,715	2
University of Cincinnati-Main Campus	10,476	11	6,800	11	2,192	7	3,504	9	1,940	5	3,467	7	1,223	10	\$29,602	11
University of Pittsburgh-Pittsburgh Campus	16,506	7	22,806	2	2,917	6	7,350	2	3,783	1	3,945	5			\$57,307	4
<b>University of Utah</b>	<b>12,835</b>	<b>9</b>	<b>9,855</b>	<b>9</b>	<b>19,035</b>	<b>1</b>	<b>3,332</b>	<b>10</b>	<b>1,003</b>	<b>10</b>	<b>4,429</b>	<b>3</b>	<b>3,767</b>	<b>3</b>	<b>\$54,256</b>	<b>6</b>
University of Virginia-Main Campus	16,577	6	14,878	5	1,592	8	6,537	6	2,222	3	3,771	6	2,187	8	\$47,764	7
University of Washington-Seattle Campus	23,645	3	18,483	4	1,169	9	6,888	3	888	11	4,910	1	3,398	5	\$59,381	3
Comparison Group Average	\$17,956		\$14,790		\$5,329		\$5,956		\$1,905		\$3,552		\$2,632		\$52,120	
Percent Of Comp Group Ave:	71.5%		66.6%		357.2%		55.9%		52.6%		124.7%		143.1%		104.1%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2013

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of California-Irvine	29,232	6	13,713	5	8,235	5	17	4			11,711	8	11,254	5	\$47,121	8
University of California-San Diego	30,027	3	13,805	4	9,155	3	11	7			33,116	1	22,328	2	\$81,962	1
University of Illinois at Chicago	28,312	8	12,091	8	7,014	7	10	8			11,835	6	34,091	1	\$67,775	6
University of Iowa	28,143	9	13,317	6	8,034	6	17	5			12,022	5	6,637	8	\$46,032	9
University of New Mexico-Main Campus	24,554	10	5,090	11	10,621	2	23	1	61		11,712	7	13,725	3	\$45,546	10
University of North Carolina at Chapel Hill	29,213	7	11,914	9	17,633	1	23	1			27,778	2	4,686	10	\$75,615	2
University of Cincinnati-Main Campus	30,521	2	12,384	7	5,451	9	17	6			5,902	11	3,661	11	\$32,517	11
University of Pittsburgh-Pittsburgh Campus	29,382	5	16,043	3							24,570	4	12,488	4	\$68,515	5
<b>University of Utah</b>	<b>29,398</b>	<b>4</b>	<b>9,592</b>	<b>10</b>	<b>8,758</b>	<b>4</b>	<b>18</b>	<b>3</b>			<b>11,024</b>	<b>9</b>	<b>11,053</b>	<b>6</b>	<b>\$47,722</b>	<b>7</b>
University of Virginia-Main Campus	23,967	11	17,576	1	5,850	8	8	9			10,538	10	6,462	9	\$72,111	3
University of Washington-Seattle Campus	45,389	1	17,091	2	4,614	10	7	10			25,325	3	9,498	7	\$69,261	4
Comparison Group Average	29,831		\$12,965		\$8,537		14				\$16,867		\$12,353		\$59,471	
Percent Of Comp Group Ave:	98.5%		74.0%		102.6%		132.0%				65.4%		89.5%		80.2%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2012-13.

All financial indicators are for fiscal year 2013.

A rank of 1 indicates the highest value in the respective column.

Table 2

**Utah State University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2013

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	10,417	6	9,024	5	3,316	6	2,846	4	1,227	7	1,830	9	532	11	\$29,192	8
Kansas State University	10,423	5	7,462	9	4,101	2	2,493	8	3,619	1	1,946	8	1,245	10	\$31,289	4
Montana State University	7,209	11	9,364	2	2,058	10	2,516	7	2,322	3	1,512	11	1,351	9	\$26,332	10
New Mexico State University-Main Campus	8,494	9	9,133	4	3,270	7	1,752	11	1,210	8	1,764	10	2,732	1	\$28,355	9
Oregon State University	10,145	7	8,339	6	3,509	4	2,629	6	1,178	9	2,633	5	1,898	5	\$30,331	5
University of Idaho	10,938	3	7,725	7	3,112	8	2,138	9	1,477	4	2,683	4	2,074	2	\$30,147	6
University of Nebraska-Lincoln	10,583	4	9,504	1	4,839	1	3,358	1	803	11	2,312	7	1,862	6	\$33,261	3
University of Nevada-Reno	14,946	1	5,142	11	3,339	5	2,829	5	2,833	2	2,688	3	1,551	7	\$33,328	2
University of Wyoming	13,902	2	7,582	8	3,615	3	3,289	2	1,366	5	4,166	1	2,009	4	\$35,929	1
<b>Utah State University</b>	<b>8,255</b>	<b>10</b>	<b>6,580</b>	<b>10</b>	<b>2,559</b>	<b>9</b>	<b>1,900</b>	<b>10</b>	<b>931</b>	<b>10</b>	<b>2,317</b>	<b>6</b>	<b>1,394</b>	<b>8</b>	<b>\$23,936</b>	<b>11</b>
Washington State University	9,130	8	9,220	3	1,692	11	3,046	3	1,286	6	3,151	2	2,072	3	\$29,597	7

Comparison Group Average

\$10,404

\$8,098

\$3,219

\$2,618

\$1,659

\$2,455

\$1,702

\$30,154

Percent Of Comp Group Ave:

79.3%

81.3%

79.5%

72.6%

56.1%

94.4%

81.9%

79.4%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2013

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenues		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	24,913	2	12,292	1	70	11		11			11,855	1	3,249	8	\$30,732	8
Kansas State University	21,461	4	9,415	3	7,750	6	23	7	233		6,380	11	6,630	3	\$34,328	4
Montana State University	12,942	9	9,218	5	5,124	10	19	8			6,887	10	3,923	5	\$26,970	11
New Mexico State University-Main Campus	14,497	8	4,016	11	10,468	3	34	2			10,559	2	3,718	7	\$30,496	9
Oregon State University	24,065	3	9,398	4	5,520	9	18	9	301	1	8,703	7	3,818	6	\$31,033	7
University of Idaho	10,845	11	7,622	7	10,356	4	33	3			8,405	8	2,527	11	\$31,332	6
University of Nebraska-Lincoln	21,190	5	8,653	6	11,650	2	29	4			7,519	9	7,221	2	\$39,977	2
University of Nevada-Reno	15,341	7	7,552	8	9,480	5	27	6			10,131	4	4,856	4	\$35,222	3
University of Wyoming	11,299	10	4,422	10	20,597	1	42	1			9,385	6	9,628	1	\$48,825	1
<b>Utah State University</b>	<b>21,186</b>	<b>6</b>	<b>4,989</b>	<b>9</b>	<b>7,700</b>	<b>7</b>	<b>28</b>	<b>5</b>			<b>9,559</b>	<b>5</b>	<b>2,809</b>	<b>10</b>	<b>\$27,248</b>	<b>10</b>
Washington State University	26,591	1	10,434	2	5,679	8	17	10			10,241	3	3,039	9	\$32,601	5

Comparison Group Average

18,575

\$8,001

\$8,581

25

\$9,057

\$4,674

\$33,524

Percent Of Comp Group Ave:

114.1%

62.4%

89.7%

114.8%

105.5%

60.1%

81.3%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2012-13.

All financial indicators are for fiscal year 2013.

A rank of 1 indicates the highest value in the respective column.

Table 3

**Weber State University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2013

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	6,777	7	1,354	2	913	5	1,885	6	964	10	1,404	11	1,541	7	\$14,838	8
Clarion University of Pennsylvania	7,848	4	57	9	1,142	4	1,996	5	2,235	3	2,825	2	917	11	\$17,020	4
Eastern Kentucky University	8,413	3	128	7	3,037	1	2,167	3	1,445	5	2,278	5	1,347	8	\$18,815	2
Ferris State University	8,696	2	47	10	401	7	2,715	1	1,786	4	2,031	6	1,625	6	\$17,301	3
Northern Kentucky University	7,303	5	139	6	1,185	2	2,141	4	2,450	2	2,492	4	1,057	10	\$16,767	5
Northwestern State University of Louisiana	5,075	9	220	5	177	9	1,356	9	1,240	7	1,481	9	1,982	2	\$11,531	9
University of Alaska-Anchorage	9,844	1	1,498	1	1,178	3	2,387	2	2,752	1	2,521	3	1,629	5	\$21,809	1
University of North Florida	5,323	8	373	3	324	8	1,545	7	1,356	6	1,621	7	4,669	1	\$15,211	6
Utah Valley University	4,618	11	6	11	87	11	1,025	11	1,207	8	1,460	10	1,703	4	\$10,106	10
<b>Weber State University</b>	<b>4,783</b>	<b>10</b>	<b>66</b>	<b>8</b>	<b>174</b>	<b>10</b>	<b>1,228</b>	<b>10</b>	<b>1,113</b>	<b>9</b>	<b>1,612</b>	<b>8</b>	<b>1,078</b>	<b>9</b>	<b>\$10,054</b>	<b>11</b>
Youngstown State University	7,008	6	298	4	513	6	1,447	8	879	11	3,036	1	1,792	3	\$14,973	7
Comparison Group Average	\$6,881		\$381		\$830		\$1,808		\$1,584		\$2,069		\$1,758		\$15,311	
Percent Of Comp Group Ave:	69.5%		17.3%		21.0%		67.9%		70.3%		77.9%		61.3%		65.7%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2013

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	16,774	3	6,355	5	4,569	4	24	8			3,761	2	1,893	3	\$18,687	3
Clarion University of Pennsylvania	5,771	11	7,400	4	3,915	5	25	7			3,226	4	727	9	\$15,517	7
Eastern Kentucky University	13,592	5	5,757	6	4,979	2	27	4			6,603	1	1,334	6	\$18,785	2
Ferris State University	11,954	8	9,574	1	3,708	6	21	11			2,246	11	1,536	4	\$17,981	4
Northern Kentucky University	12,704	6	8,624	2	3,687	7	23	9			2,725	8	983	8	\$16,337	5
Northwestern State University of Louisiana	7,700	10	5,198	8	3,392	9	27	3			2,617	9	1,050	7	\$12,618	10
University of Alaska-Anchorage	12,483	7	5,732	7	10,560	1	37	1			3,540	3	7,888	1	\$28,566	1
University of North Florida	13,989	4	4,980	9	4,743	3	33	2			2,923	6	1,379	5	\$14,274	8
Utah Valley University	24,425	1	4,466	11	2,768	11	26	5			2,812	7	560	11	\$10,769	11
<b>Weber State University</b>	<b>17,762</b>	<b>2</b>	<b>4,518</b>	<b>10</b>	<b>3,544</b>	<b>8</b>	<b>26</b>	<b>6</b>			<b>2,262</b>	<b>10</b>	<b>2,634</b>	<b>2</b>	<b>\$13,890</b>	<b>9</b>
Youngstown State University	11,488	9	7,742	3	3,350	10	21	10			3,161	5	635	10	\$16,085	6
Comparison Group Average	13,513		\$6,395		\$4,474		26				\$3,261		\$1,874		\$16,683	
Percent Of Comp Group Ave:	131.4%		70.6%		79.2%		97.3%				69.4%		140.5%		83.3%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2012-13.

All financial indicators are for fiscal year 2013.

Table 4

**Southern Utah University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2013

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	6,847	10	258	3	174	7	1,113	10	2,238	3	1,551	9	2,348	2	\$14,529	9
Christopher Newport University	8,747	2	349	1		10	1,925	6	1,577	8	2,253	7	563	10	\$15,414	6
Columbus State University	7,030	9	17	11		10	2,013	4	1,475	9	2,266	6	1,289	8	\$14,090	10
Eastern Connecticut State University	8,554	4	276	2	656	5	2,590	1	2,762	1	3,993	1	1,440	6	\$20,271	1
Georgia College & State University	7,476	7	68	9	120	9	2,213	3	1,794	6	2,477	4	3,003	1	\$17,151	4
Sonoma State University	7,361	8	190	6	2,160	2	2,273	2	2,650	2	2,295	5	1,625	4	\$18,554	2
Southern Oregon University	7,477	6	222	4	767	3	1,838	7	1,222	10	1,420	10	1,926	3	\$14,872	8
<b>Southern Utah University</b>	<b>5,519</b>	<b>11</b>	<b>32</b>	<b>10</b>	<b>2,526</b>	<b>1</b>	<b>1,620</b>	<b>8</b>	<b>2,114</b>	<b>4</b>	<b>3,346</b>	<b>2</b>	<b>1,544</b>	<b>5</b>	<b>\$16,701</b>	<b>5</b>
SUNY at Geneseo	10,011	1	111	8	124	8	1,340	9	1,602	7	3,059	3	1,300	7	\$17,547	3
Truman State University	8,626	3	154	7	329	6	1,015	11	1,867	5	1,160	11	118	11	\$13,269	11
Western Carolina University	7,906	5	212	5	699	4	1,934	5	1,135	11	2,189	8	1,286	9	\$15,361	7
Comparison Group Average	\$7,778		\$172		\$687		\$1,807		\$1,858		\$2,364		\$1,495		\$16,160	
Percent Of Comp Group Ave:	71.0%		18.6%		367.8%		89.7%		113.8%		141.5%		103.3%		103.3%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2013

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	8,621	2	5498	7	3416	10	24	10			5,033	1	230	10	\$14,465	10
Christopher Newport University	5,061	9	6688	3	5536	6	26	7			990	11	7,306	1	\$21,116	1
Columbus State University	6,876	4	5949	5	4484	8	30	6			2,413	6	1,250	7	\$14,954	8
Eastern Connecticut State University	4,985	10	6540	4	8139	2	43	4			1,529	8	2,497	4	\$18,759	5
Georgia College & State University	6,277	6	7701	1	4338	9	26	8			1,136	10	2,980	3	\$16,673	6
Sonoma State University	7,796	3	6880	2	5888	5	31	5			3,392	2	1,562	6	\$18,883	4
Southern Oregon University	4,650	11	5643	6	2890	11	20	11			3,040	5	1,858	5	\$14,397	11
<b>Southern Utah University</b>	<b>6,522</b>	<b>5</b>	<b>5380</b>	<b>8</b>	<b>4699</b>	<b>7</b>	<b>25</b>	<b>9</b>			<b>3,374</b>	<b>3</b>	<b>4,934</b>	<b>2</b>	<b>\$19,059</b>	<b>3</b>
SUNY at Geneseo	5,520	8	5356	9	7568	3	48	1			2,135	7	115	11	\$15,677	7
Truman State University	5,553	7	5045	11	6973	4	47	3			1,228	9	675	9	\$14,840	9
Western Carolina University	8,794	1	5283	10	9452	1	47	2			3,159	4	976	8	\$19,951	2
Comparison Group Average	6,423		\$5,997		\$5,762		33				\$2,494		\$2,217		\$17,161	
Percent Of Comp Group Ave:	101.5%		89.7%		81.6%		73.8%				135.3%		222.6%		111.1%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2012-13.

All financial indicators are for fiscal year 2013.

A rank of 1 indicates the highest value in the respective column.

Table 5

**Snow College**

## Core Expenses per FTE Enrollment, IPEDS Survey Year 2013

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Centralia College	7,120	1	0	3	0	6	573	9	2,116	1	1,175	10	2,062	6	\$13,046	3
Coconino County Community College	4,007	10	0	3	160	4	880	5	1,183	8	3,074	1	1,521	8	\$10,825	9
Corning Community College	6,352	3	0	3	0	6	1,270	3	886	10	2,385	4	185	10	\$11,078	8
North Idaho College	5,085	8	0	3	1,253	2	855	6	918	9	1,967	8	2,533	5	\$12,611	5
Rogue Community College	5,543	5	25	1	59	5	1,576	1	1,803	2	2,103	7	4,616	1	\$15,725	2
Santa Fe Community College	7,058	2	0	3	2,832	1	1,504	2	1,428	5	2,348	5	3,209	4	\$18,379	1
<b>Snow College</b>	<b>5,645</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>170</b>	<b>3</b>	<b>1,073</b>	<b>4</b>	<b>1,503</b>	<b>4</b>	<b>2,641</b>	<b>2</b>	<b>1,076</b>	<b>9</b>	<b>\$12,110</b>	<b>7</b>
South Puget Sound Community College	5,092	7	0	3	0	6	638	8	1,225	7	2,219	6	3,870	3	\$13,044	4
Western Nevada College	4,101	9	0	3	0	6	692	7	1,238	6	2,426	3	3,922	2	\$12,379	6
Whatcom Community College	5,401	6	0	3	0	6	526	10	1,517	3	1,344	9	1,834	7	\$10,622	10
Comparison Group Average	\$5,540		\$3		\$447		\$959		\$1,382		\$2,168		\$2,483		\$12,982	
Percent Of Comp Group Ave:	101.9%		74.1%		38.0%		111.9%		108.8%		121.8%		43.3%		93.3%	

## Core Revenues per FTE Enrollment, IPEDS Survey Year 2013

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Centralia College	2,354	8	1,626	7	4,621	3	34	4	0	6	7,176	1	217	10	\$13,673	5
Coconino County Community College	2,100	10	2,724	3	880	10	8	9	4,127	2	3,531	7	219	9	\$11,586	8
Corning Community College	3,036	7	1,153	10	3,987	5	36	3	2,922	5	2,603	9	401	6	\$11,133	10
North Idaho College	4,684	1	1,641	6	2,977	8	22	7	3,063	4	4,236	6	1,522	2	\$13,704	4
Rogue Community College	3,600	3	5,106	1	1,084	9	7	10	3,550	3	5,198	3	580	5	\$16,227	3
Santa Fe Community College	3,047	6	1,337	9	4,132	4	23	6	7,017	1	4,986	5	272	8	\$18,057	2
<b>Snow College</b>	<b>3,393</b>	<b>4</b>	<b>1,983</b>	<b>5</b>	<b>5,913</b>	<b>2</b>	<b>53</b>	<b>2</b>	<b>0</b>	<b>6</b>	<b>2,376</b>	<b>10</b>	<b>643</b>	<b>4</b>	<b>\$11,227</b>	<b>9</b>
South Puget Sound Community College	3,981	2	3,487	2	3,519	6	19	8	0	6	5,206	2	6,056	1	\$18,525	1
Western Nevada College	2,338	9	1,574	8	6,429	1	54	1	0	6	3,162	8	378	7	\$11,929	6
Whatcom Community College	3,265	5	2,673	4	3,186	7	27	5	0	6	5,045	4	705	3	\$11,634	7
Comparison Group Average	3,180		\$2,330		\$3,673		28		\$2,068		\$4,352		\$1,099		\$13,770	
Percent Of Comp Group Ave:	106.7%		85.1%		161.0%		187.1%		0.0%		54.6%		58.5%		81.5%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2012-13.

All financial indicators are for fiscal year 2013.

A rank of 1 indicates the highest value in the respective column.



Table 6

**Dixie State University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2013

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Central Washington University	7,903	3	229	2	209	6	1,230	8	1,063	10	1,957	4	1,154	6	\$13,745	3
Clayton State University	5,310	8	10	7	165	7	1,984	4	1,479	8	1,714	6	1,747	3	\$12,409	6
Colorado Mesa University	5,323	7	57	4	29	10	1,095	9	1,518	7	925	9	535	9	\$9,482	10
Colorado State University-Pueblo	5,368	6	38	5	294	3	1,561	5	1,530	6	711	10	1,516	4	\$11,018	9
<b>Dixie State University</b>	<b>3,844</b>	<b>10</b>	<b>15</b>	<b>6</b>	<b>1,057</b>	<b>1</b>	<b>1,444</b>	<b>6</b>	<b>1,877</b>	<b>5</b>	<b>1,451</b>	<b>7</b>	<b>2,464</b>	<b>2</b>	<b>\$12,152</b>	<b>7</b>
Farmingdale State College	9,540	1	278	1	665	2	1,286	7	2,018	4	2,104	3	697	8	\$16,588	2
Fort Lewis College	6,117	5	174	3	213	5	2,048	3	2,496	2	1,864	5	391	10	\$13,303	4
Humboldt State University	8,294	2	0	9	87	9	2,834	1	3,091	1	3,160	1	2,666	1	\$20,132	1
Macon State College																
Missouri Western State University	7,162	4	5	8	90	8	796	10	2,240	3	1,291	8	1,142	7	\$12,726	5
University of Arkansas-Fort Smith	5,165	9	0	9	243	4	2,222	2	1,137	9	2,121	2	1,258	5	\$12,146	8
Comparison Group Average	\$6,403		\$81		\$305		\$1,650		\$1,845		\$1,730		\$1,357		\$13,370	
Percent Of Comp Group Ave:	60.0%		18.6%		346.3%		87.5%		101.7%		83.9%		181.6%		90.9%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2013

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Central Washington University	10,960	1	6,413	1	2,944	7	19	7			4,170	3	864	5	\$15,510	3
Clayton State University	5,844	8	4,628	8	3,742	6	30	6			3,505	6	358	9	\$12,427	8
Colorado Mesa University	7,716	2	6,199	2	0	10		10			3,845	4	960	3	\$11,219	9
Colorado State University-Pueblo	5,993	7	5,059	7	0	8		10			3,243	7	1,698	1	\$10,421	10
<b>Dixie State University</b>	<b>6,485</b>	<b>5</b>	<b>4,353</b>	<b>9</b>	<b>4,004</b>	<b>4</b>	<b>32</b>	<b>4</b>			<b>3,191</b>	<b>8</b>	<b>878</b>	<b>4</b>	<b>\$12,696</b>	<b>7</b>
Farmingdale State College	6,956	4	5,323	5	7,449	2	46	1			2,792	9	57	10	\$16,130	2
Fort Lewis College	3,631	10	5,566	3	0	10		10			6,210	1	1,692	2	\$14,230	4
Humboldt State University	7,353	3	5,300	6	7,938	1	44	2			3,777	5	814	6	\$18,113	1
Macon State College																
Missouri Western State University	4,557	9	5,343	4	4,536	3	34	3			2,686	10	367	8	\$13,375	5
University of Arkansas-Fort Smith	6,103	6	2,204	10	3,844	5	30	5	903	1	4,799	2	438	7	12,754	6
Comparison Group Average	6,560		\$5,039		\$3,446		23		\$90		\$3,822		\$813		\$13,688	
Percent Of Comp Group Ave:	98.9%		86.4%		116.2%		134.4%		0.0%		83.5%		108.0%		92.8%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2012-13.

All financial indicators are for fiscal year 2013.

A rank of 1 indicates the highest value in the respective column.

Table 7

**Utah Valley University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2013

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	6,777	6	1354	2	913	4	1885	6	964	9	1,404	10	1,541	6	\$14,838	6
California State University-Northridge	6,952	5	160	4	67	10	1985	5	2,753	1	1,569	8	2,462	1	\$15,948	4
Ferris State University	8,696	2	47	9	401	7	2715	1	1,786	4	2,031	5	1,625	5	\$17,301	2
Indiana University-Purdue University-Fort Wayne	6,082	8	125	6	1028	3	2010	4	869	11	2,565	2	1,247	7	\$13,926	7
Kennesaw State University	6,179	7	93	7	432	6	1733	7	1,500	5	1,631	6	1,065	9	\$12,633	8
Metropolitan State College of Denver	4,898	9	3	11	59	11	928	11	1,199	7	957	11	119	11	\$8,163	11
Northern Kentucky University	7,303	3	139	5	1185	1	2141	3	2,450	3	2,492	4	1,057	10	\$16,767	3
University of Alaska Anchorage	9,844	1	1498	1	1178	2	2387	2	2,752	2	2,521	3	1,629	4	\$21,809	1
<b>Utah Valley University</b>	<b>4,618</b>	<b>11</b>	<b>6</b>	<b>10</b>	<b>87</b>	<b>9</b>	<b>1025</b>	<b>10</b>	<b>1,207</b>	<b>6</b>	<b>1,460</b>	<b>9</b>	<b>1,703</b>	<b>3</b>	<b>\$10,106</b>	<b>9</b>
Weber State University	4,783	10	66	8	174	8	1228	9	1,113	8	1,612	7	1,078	8	\$10,054	10
Youngstown State University	7,008	4	298	3	513	5	1447	8	879	10	3,036	1	1,792	2	\$14,973	5

Comparison Group Average

\$6,649

\$344

\$549

\$1,771

\$1,588

\$1,934

\$1,393

\$14,229

Percent Of Comp Group Ave:

69.5%

1.7%

15.9%

57.9%

76.0%

75.5%

122.3%

71.0%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2013

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	16,774	6	6,355	4	4569	2	24	7			3,761	2	1,893	3	\$18,687	2
California State University-Northridge	28,060	1	5,994	5	4445	3	29	3			3,942	1	819	8	\$15,422	6
Ferris State University	11,954	9	9,574	1	3708	5	21	10			2,246	10	1,536	5	\$17,981	3
Indiana University-Purdue University-Fort Wayne	10,126	11	5,645	8	4340	4	31	2			2,202	11	1,198	6	\$14,224	7
Kennesaw State University	21,215	3	5,776	6	3578	7	27	4			2,372	8	1,636	4	\$13,422	9
Metropolitan State College of Denver	17,179	5	5,392	9	0	11		11			3,581	3	515	11	\$9,705	11
Northern Kentucky University	12,704	7	8,624	2	3687	6	23	8			2,725	7	983	7	\$16,337	4
University of Alaska Anchorage	12,483	8	5,732	7	10560	1	37	1			3,540	4	7,888	1	\$28,566	1
<b>Utah Valley University</b>	<b>24,425</b>	<b>2</b>	<b>4,466</b>	<b>11</b>	<b>2768</b>	<b>10</b>	<b>26</b>	<b>5</b>			<b>2,812</b>	<b>6</b>	<b>560</b>	<b>10</b>	<b>\$10,769</b>	<b>10</b>
Weber State University	17,762	4	4,518	10	3544	8	26	6			2,262	9	2,634	2	\$13,890	8
Youngstown State University	11,488	10	7,742	3	3350	9	21	9			3,161	5	635	9	\$16,085	5

Comparison Group Average

16,743

\$6,347

\$4,050

24

\$2,964

\$1,845

\$15,917

Percent Of Comp Group Ave:

145.9%

70.4%

68.3%

107.6%

94.9%

30.3%

67.7%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2012-13.

All financial indicators are for fiscal year 2013.

A rank of 1 indicates the highest value in the respective column.

Table 8

**Salt Lake Community College**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2013

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Community College District	5,971	3			208	3	1,223	3	1268	4	1,894	2	860	10	\$11,424	1
Broward College	3,163	11			61	6	815	7	849	11	1,329	7	1,509	5	\$7,726	10
Central New Mexico Community College	3,813	8			83	5	755	8	1150	6	1,112	9	1,686	3	\$8,599	9
Central Piedmont Community College	4,550	6			0	9	929	6	1031	9	1,708	3	1,622	4	\$9,840	6
College of Southern Nevada	5,404	4	10		10	7	729	9	978	10	1,112	9	1,700	2	\$9,943	5
Macomb Community College	4,362	7			317	1	1,588	1	1073	7	1,139	8	1,248	7	\$9,727	7
Pima Community College	3,615	9			0	9	1,573	2	1543	1	2,290	1	1,399	6	\$10,420	4
Portland Community College	6,248	1			0	9	1,135	4	1525	2	1,489	5	1,002	9	\$11,399	2
Sacramento City College	3,378	10			5	8	668	10	1056	8	667	11	1,768	1	\$7,542	11
<b>Salt Lake Community College</b>	<b>4,803</b>	<b>5</b>			<b>93</b>	<b>4</b>	<b>504</b>	<b>11</b>	<b>1156</b>	<b>5</b>	<b>1,376</b>	<b>6</b>	<b>1,227</b>	<b>8</b>	<b>\$9,159</b>	<b>8</b>
Sinclair Community College	6,042	2			244	2	1,049	5	1387	3	1,554	4	711	11	\$10,987	3
Comparison Group Average	\$4,668				\$93		\$997		\$1,183		\$1,425		\$1,339		\$9,706	
Percent Of Comp Group Ave:	103%				100%		51%		98%		97%		92%		94%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2013

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Community College District	25,957	2	2,297	5	2,087	8	19	9	4,298	2	1,840	11	413	5	\$11,000	4
Broward College	30,322	1	1,336	9	2,379	7	30	4	9	9	3,504	2	392	6	\$7,935	10
Central New Mexico Community College	19,398	5	739	10	2,462	6	28	6	2,968	3	2,377	8	191	10	\$8,792	9
Central Piedmont Community College	15,889	9	1,576	8	3,347	2	29	5	1,706	7	2,806	5	1,904	1	\$11,447	2
College of Southern Nevada	18,996	6	2,399	4	4,084	1	42	2	9	9	2,671	6	112	11	\$9,615	7
Macomb Community College	15,669	10	2,785	2	2,083	9	22	8	2,454	5	2,152	10	464	4	\$9,688	6
Pima Community College	18,794	7	1,598	7	391	11	4	11	5,010	1	2,847	4	211	8	\$10,250	5
Portland Community College	23,600	3	2,578	3	1,661	10	14	10	2,788	4	4,309	1	548	2	\$11,906	1
Sacramento City College	15,963	8	440	11	3,137	4	43	1	1,031	8	2,335	9	318	7	\$7,337	11
<b>Salt Lake Community College</b>	<b>20,797</b>	<b>4</b>	<b>3,135</b>	<b>1</b>	<b>3,338</b>	<b>3</b>	<b>35</b>	<b>3</b>	<b>9</b>	<b>9</b>	<b>2,481</b>	<b>7</b>	<b>208</b>	<b>9</b>	<b>\$9,434</b>	<b>8</b>
Sinclair Community College	13,779	11	1,848	6	3,091	5	28	7	2,075	6	3,212	3	544	3	\$11,140	1
Comparison Group Average	19,924		\$1,885		\$2,551		27		2,030		\$2,776		\$482		\$9,868	
Percent Of Comp Group Ave:	104%		166%		131%		132%		0%		89%		43%		96%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2012-13.

All financial indicators are for fiscal year 2013.

A rank of 1 indicates the highest value in the respective column.