

Tab M – Comparisons



UTAH SYSTEM OF
HIGHER EDUCATION

Building a Stronger State of Minds

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COMPARISON GROUP FINANCIAL COMPARISONS

Background

This tab includes an annual analysis comparing each USHE institution with its approved list of peer institutions on a number of financial and statistical measures. Comparison data for USHE institutions and their peers was obtained from the National Center for Educational Statistic (NCES) IPEDS Data Center in November of 2015.

Explanation of Attachments

Tables 1 through 8 are broken down into two sections: the first section lists key expenditures comparing the Utah institutions to the appropriate comparison group; the second section lists key revenue relationships.

Table 1

University of Utah

Core Expenses per FTE Enrollment, IPEDS Survey Year 2014

| Peer Group | Instruction | | Research | | Public Service | | Academic Support | | Student Services | | Institutional Support | | All Other | | Total Core Expenses | |
|---------------------------------------------|---------------|----------|--------------|----------|----------------|----------|------------------|-----------|------------------|-----------|-----------------------|----------|--------------|----------|---------------------|----------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of California-Irvine | 18,713 | 5 | 10,125 | 7 | 440 | 11 | 6,726 | 5 | 2,756 | 3 | 2,606 | 9 | 3,420 | 5 | \$44,786 | 8 |
| University of California-San Diego | 24,195 | 4 | 26,976 | 1 | 782 | 10 | 10,566 | 1 | 3,570 | 2 | 4,866 | 2 | 8,249 | 1 | \$79,204 | 1 |
| University of Illinois at Chicago | 10,072 | 11 | 6,157 | 11 | 2,319 | 7 | 3,821 | 9 | 1,972 | 6 | 3,415 | 7 | 928 | 10 | \$28,684 | 11 |
| University of Iowa | 26,053 | 1 | 9,910 | 8 | 8,736 | 3 | 5,950 | 7 | 2,073 | 5 | 1,970 | 11 | 2,692 | 7 | \$57,384 | 4 |
| University of New Mexico-Main Campus | 14,593 | 8 | 12,656 | 6 | 3,452 | 5 | 6,984 | 4 | 1,332 | 8 | 2,693 | 8 | 2,377 | 8 | \$44,087 | 10 |
| University of North Carolina at Chapel Hill | 11,745 | 10 | 8,028 | 10 | 14,643 | 2 | 2,122 | 11 | 1,227 | 9 | 2,589 | 10 | 4,321 | 2 | \$44,675 | 9 |
| University of Cincinnati-Main Campus | 25,710 | 2 | 20,702 | 3 | 4,978 | 4 | 5,176 | 8 | 1,442 | 7 | 4,545 | 3 | 4,268 | 3 | \$66,821 | 2 |
| University of Pittsburgh-Pittsburgh Campus | 16,522 | 7 | 21,885 | 2 | 2,760 | 6 | 7,742 | 2 | 4,112 | 1 | 4,358 | 4 | 0 | 11 | \$57,379 | 5 |
| University of Utah | 12,899 | 9 | 9,311 | 9 | 22,630 | 1 | 3,508 | 10 | 1,044 | 11 | 3,465 | 6 | 3,665 | 4 | \$56,522 | 6 |
| University of Virginia-Main Campus | 16,988 | 6 | 13,914 | 5 | 1,751 | 8 | 6,561 | 6 | 2,201 | 4 | 4,061 | 5 | 2,078 | 9 | \$47,554 | 7 |
| University of Washington-Seattle Campus | 24,561 | 3 | 18,468 | 4 | 1,001 | 9 | 7,582 | 3 | 1,046 | 10 | 5,397 | 1 | 2,872 | 6 | \$60,927 | 3 |
| Comparison Group Average | \$18,368 | | \$14,376 | | \$5,772 | | \$6,067 | | \$2,070 | | \$3,633 | | \$3,170 | | \$53,457 | |
| Percent Of Comp Group Ave: | 70.2% | | 64.8% | | 392.1% | | 57.8% | | 50.4% | | 95.4% | | 115.6% | | 105.7% | |

Core Revenues per FTE Enrollment, IPEDS Survey Year 2014

| Peer Group | IPEDS 12-Month FTE Enrollment | | Tuition & Fees | | State Appropriations | | State Appropriations as % of Core Revenue | | Local Appropriations | | Government Grants & Contracts | | Other Core Revenue | | Total Core Revenue ¹ | |
|---------------------------------------------|-------------------------------|----------|----------------|-----------|----------------------|----------|-------------------------------------------|----------|----------------------|----------|-------------------------------|----------|--------------------|----------|---------------------------------|----------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of California-Irvine | 30,983 | 4 | 13,947 | 5 | 7,958 | 6 | 14 | 6 | 0 | 1 | 12,349 | 5 | 21,001 | 2 | \$7,301 | 7 |
| University of California-San Diego | 31,195 | 3 | 14,857 | 4 | 9,549 | 3 | 13 | 7 | 0 | 1 | 30,520 | 1 | 16,995 | 3 | \$75,851 | 4 |
| University of Illinois at Chicago | 31,499 | 2 | 12,556 | 7 | 5,473 | 9 | 17 | 4 | 0 | 1 | 5,143 | 11 | 3,646 | 11 | \$32,292 | 11 |
| University of Iowa | 28,263 | 8 | 11,629 | 9 | 6,913 | 7 | 10 | 8 | 0 | 1 | 12,076 | 6 | 33,284 | 1 | \$66,443 | 6 |
| University of New Mexico-Main Campus | 27,920 | 9 | 13,687 | 6 | 8,370 | 5 | 16 | 5 | 0 | 1 | 11,420 | 8 | 8,640 | 8 | \$51,585 | 8 |
| University of North Carolina at Chapel Hill | 24,606 | 10 | 5,411 | 11 | 11,084 | 2 | 23 | 1 | 0 | 1 | 11,968 | 7 | 14,459 | 4 | \$48,241 | 10 |
| University of Cincinnati-Main Campus | 28,938 | 6 | 12,502 | 8 | 16,681 | 1 | 21 | 2 | 0 | 1 | 28,261 | 2 | 4,091 | 10 | \$78,960 | 2 |
| University of Pittsburgh-Pittsburgh Campus | 29,160 | 5 | 16,728 | 3 | 0 | 11 | 0 | 11 | 0 | 1 | 22,564 | 4 | 14,118 | 5 | \$76,864 | 3 |
| University of Utah | 28,863 | 7 | 10,088 | 10 | 9,488 | 4 | 19 | 3 | 0 | 1 | 10,801 | 9 | 11,043 | 6 | \$50,823 | 9 |
| University of Virginia-Main Campus | 23,883 | 11 | 18,767 | 1 | 6,101 | 8 | 7 | 10 | 0 | 1 | 9,604 | 10 | 6,010 | 9 | \$84,654 | 1 |
| University of Washington-Seattle Campus | 46,238 | 1 | 17,415 | 2 | 5,443 | 10 | 8 | 9 | 0 | 1 | 23,881 | 3 | 9,642 | 7 | \$72,375 | 5 |
| Comparison Group Average | 30,141 | | \$13,417 | | \$7,915 | | 13 | | 0 | | \$16,235 | | \$12,994 | | \$63,217 | |
| Percent Of Comp Group Ave: | 95.8% | | 75.2% | | 119.9% | | 139.2% | | | | 66.5% | | 85.0% | | 80.4% | |

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2013-14.

All financial indicators are for fiscal year 2014.

A rank of 1 indicates the highest value in the respective column.

Table 2

Utah State University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2014

| Peer Group | Instruction | | Research | | Public Service | | Academic Support | | Student Services | | Institutional Support | | All Other | | Total Core Expenses | |
|-----------------------------------------|--------------|-----------|--------------|-----------|----------------|----------|------------------|----------|------------------|-----------|-----------------------|----------|--------------|----------|---------------------|-----------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Colorado State University | 10,857 | 7 | 8,283 | 5 | 3,770 | 4 | 3,073 | 4 | 1,252 | 8 | 1,860 | 9 | 481 | 11 | \$29,576 | 8 |
| Kansas State University | 11,388 | 3 | 7,713 | 8 | 3,965 | 2 | 2,483 | 7 | 3,828 | 1 | 1,928 | 8 | 1,511 | 8 | \$32,816 | 4 |
| Montana State University | 7,321 | 11 | 9,167 | 2 | 2,035 | 10 | 2,449 | 8 | 2,369 | 3 | 1,587 | 11 | 1,164 | 10 | \$26,092 | 10 |
| New Mexico State University-Main Campus | 9,196 | 9 | 8,898 | 4 | 3,506 | 6 | 1,615 | 11 | 1,261 | 7 | 1,825 | 10 | 2,909 | 1 | \$29,210 | 9 |
| Oregon State University | 10,914 | 5 | 8,049 | 6 | 3,485 | 7 | 2,773 | 6 | 1,181 | 9 | 2,755 | 4 | 2,377 | 3 | \$31,534 | 7 |
| University of Idaho | 11,119 | 4 | 7,929 | 7 | 3,509 | 5 | 1,849 | 10 | 2,056 | 4 | 3,452 | 2 | 2,077 | 4 | \$31,991 | 5 |
| University of Nebraska-Lincoln | 10,896 | 6 | 9,526 | 1 | 5,021 | 1 | 3,502 | 1 | 800 | 11 | 2,329 | 7 | 2,022 | 6 | \$34,096 | 2 |
| University of Nevada-Reno | 15,140 | 1 | 5,308 | 11 | 3,140 | 8 | 2,941 | 5 | 2,841 | 2 | 2,337 | 6 | 1,666 | 7 | \$33,373 | 3 |
| University of Wyoming | 14,616 | 2 | 7,453 | 9 | 3,822 | 3 | 3,488 | 2 | 1,519 | 5 | 4,594 | 1 | 2,027 | 5 | \$37,519 | 1 |
| Utah State University | 8,365 | 10 | 6,895 | 10 | 2,586 | 9 | 1,900 | 9 | 1,033 | 10 | 2,367 | 5 | 1,412 | 9 | \$24,558 | 11 |
| Washington State University | 9,952 | 8 | 9,023 | 3 | 1,857 | 11 | 3,393 | 3 | 1,379 | 6 | 3,314 | 3 | 2,748 | 2 | \$31,666 | 6 |
| Comparison Group Average | \$10,888 | | \$8,022 | | \$3,336 | | \$2,679 | | \$1,774 | | \$2,577 | | \$1,854 | | \$31,130 | |
| Percent Of Comp Group Ave: | 76.8% | | 85.9% | | 77.5% | | 70.9% | | 58.2% | | 91.8% | | 76.2% | | 78.9% | |

Core Revenues per FTE Enrollment, IPEDS Survey Year 2014

| Peer Group | IPEDS 12-Month FTE Enrollment | | Tuition & Fees | | State Appropriations | | State Appropriations as % of Core Revenue | | Local Appropriations | | Government Grants & Contracts | | Other Core Revenues | | Total Core Revenue ¹ | |
|-----------------------------------------|-------------------------------|----------|----------------|----------|----------------------|----------|-------------------------------------------|----------|----------------------|----------|-------------------------------|----------|---------------------|----------|---------------------------------|-----------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Colorado State University ² | 26,307 | 2 | | | 7,530 | 7 | 21 | 7 | 0 | 4 | 11,296 | 1 | 2,756 | 10 | \$30,527 | 9 |
| Kansas State University | 21,530 | 4 | 9,596 | 3 | 5,441 | 10 | 20 | 8 | 247 | 2 | 5,535 | 11 | 8,534 | 1 | \$36,054 | 3 |
| Montana State University | 13,373 | 9 | 9,467 | 4 | 5,441 | 10 | 20 | 8 | 7 | 3 | 6,672 | 10 | 4,215 | 5 | \$27,811 | 11 |
| New Mexico State University-Main Campus | 13,894 | 8 | 4,051 | 10 | 11,385 | 3 | 36 | 2 | 0 | 4 | 11,259 | 2 | 3,188 | 8 | \$31,928 | 8 |
| Oregon State University | 24,795 | 3 | 10,540 | 2 | 5,754 | 9 | 18 | 10 | 327 | 1 | 8,323 | 7 | 3,800 | 7 | \$32,240 | 7 |
| University of Idaho | 10,280 | 11 | 8,109 | 6 | 11,340 | 4 | 33 | 3 | 0 | 4 | 8,751 | 6 | 3,810 | 6 | \$34,526 | 6 |
| University of Nebraska-Lincoln | 21,470 | 5 | 8,944 | 5 | 12,205 | 2 | 31 | 4 | 0 | 4 | 7,130 | 9 | 6,496 | 2 | \$39,201 | 2 |
| University of Nevada-Reno | 16,055 | 7 | 7,750 | 7 | 9,076 | 5 | 26 | 6 | 0 | 4 | 9,180 | 5 | 4,817 | 4 | \$34,789 | 4 |
| University of Wyoming | 11,122 | 10 | 4,549 | 9 | 19,471 | 1 | 44 | 1 | 0 | 4 | 8,309 | 8 | 6,069 | 3 | \$43,912 | 1 |
| Utah State University | 21,273 | 6 | 5,160 | 8 | 8,097 | 6 | 28 | 5 | 0 | 4 | 9,514 | 4 | 3,155 | 9 | \$29,090 | 10 |
| Washington State University | 26,571 | 1 | 10,933 | 1 | 6,625 | 8 | 19 | 9 | 0 | 4 | 10,364 | 3 | 2,383 | 11 | \$34,687 | 5 |
| Comparison Group Average | 18,788 | | \$7,910 | | \$9,692 | | 28 | | 53 | | \$8,758 | | \$4,475 | | \$34,070 | |
| Percent Of Comp Group Ave: | 113.2% | | 65.2% | | 83.5% | | 101.1% | | 0.0% | | 108.6% | | 70.5% | | 85.4% | |

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

(2) Colorado's State appropriated money is reported as Tuition & Fees creating improper comparison in the Tuition & Fees, state Appropriations, and State Appropriations as % of Core Revenue. Colorado's numbers have been excluded in this report for that reason.

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2013-14.

All financial indicators are for fiscal year 2014.

A rank of 1 indicates the highest value in the respective column.

Table 3

Weber State University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2014

| Peer Group | Instruction | | Research | | Public Service | | Academic Support | | Student Services | | Institutional Support | | All Other | | Total Core Expenses | |
|--------------------------------------------|--------------|-----------|-----------|----------|----------------|----------|------------------|-----------|------------------|----------|-----------------------|----------|--------------|----------|---------------------|-----------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Boise State University | 7,399 | 6 | 1,375 | 1 | 973 | 5 | 1,941 | 6 | 1,062 | 10 | 1,697 | 8 | 1,542 | 5 | \$15,989 | 6 |
| Clarion University of Pennsylvania | 7,999 | 4 | 58 | 10 | 1,393 | 2 | 1,983 | 5 | 2,717 | 2 | 2,944 | 1 | 1,061 | 10 | \$18,155 | 3 |
| Eastern Kentucky University | 8,940 | 2 | 128 | 7 | 3,296 | 1 | 2,289 | 3 | 1,551 | 5 | 2,328 | 5 | 926 | 11 | \$19,458 | 2 |
| Ferris State University | 8,867 | 3 | 64 | 9 | 394 | 7 | 2,876 | 1 | 1,882 | 4 | 2,091 | 6 | 1,599 | 3 | \$17,773 | 4 |
| Northern Kentucky University | 7,407 | 5 | 146 | 6 | 1,262 | 4 | 2,182 | 4 | 2,231 | 3 | 2,624 | 4 | 1,157 | 8 | \$17,009 | 5 |
| Northwestern State University of Louisiana | 5,447 | 9 | 218 | 4 | 182 | 10 | 1,482 | 9 | 1,458 | 6 | 1,580 | 11 | 2,045 | 2 | \$12,412 | 9 |
| University of Alaska-Anchorage | 10,594 | 1 | 1,367 | 2 | 1,278 | 3 | 2,637 | 2 | 2,846 | 1 | 2,798 | 2 | 1,544 | 4 | \$23,064 | 1 |
| University of North Florida | 5,572 | 8 | 326 | 3 | 297 | 8 | 1,661 | 7 | 1,415 | 7 | 1,621 | 10 | 4,896 | 1 | \$15,788 | 7 |
| Utah Valley University | 4,839 | 11 | 11 | 11 | 101 | 11 | 1,132 | 11 | 1,298 | 9 | 1,702 | 7 | 1,493 | 7 | \$10,576 | 11 |
| Weber State University | 5,433 | 10 | 72 | 8 | 194 | 9 | 1,330 | 10 | 1,304 | 8 | 1,631 | 9 | 1,089 | 9 | \$11,053 | 10 |
| Youngstown State University | 7,275 | 7 | 210 | 5 | 506 | 6 | 1,623 | 8 | 977 | 11 | 2,782 | 3 | 1,532 | 6 | \$14,905 | 8 |
| Comparison Group Average | \$7,252 | | \$361 | | \$898 | | \$1,921 | | \$1,704 | | \$2,163 | | \$1,717 | | \$16,017 | |
| Percent Of Comp Group Ave: | 74.9% | | 19.9% | | 21.6% | | 69.2% | | 76.5% | | 75.4% | | 63.4% | | 69.0% | |

Core Revenues per FTE Enrollment, IPEDS Survey Year 2014

| Peer Group | IPEDS 12-Month FTE Enrollment | | Tuition & Fees | | State Appropriations | | State Appropriations as % of Core Revenue | | Local Appropriations | | Government Grants & Contracts | | Other Core Revenue | | Total Core Revenue ¹ | |
|--------------------------------------------|-------------------------------|----------|----------------|-----------|----------------------|----------|-------------------------------------------|----------|----------------------|----------|-------------------------------|-----------|--------------------|----------|---------------------------------|----------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Boise State University | 16,311 | 3 | 6,727 | 5 | 4,913 | 4 | 28 | 4 | 0 | 1 | 3,392 | 3 | 723 | 10 | \$17,707 | 4 |
| Clarion University of Pennsylvania | 5,383 | 11 | 7,355 | 4 | 4,136 | 5 | 25 | 7 | 0 | 1 | 3,722 | 2 | 1,061 | 5 | \$16,668 | 5 |
| Eastern Kentucky University | 13,444 | 5 | 6,440 | 6 | 5,034 | 3 | 26 | 6 | 0 | 1 | 6,415 | 1 | 1,608 | 3 | \$19,738 | 2 |
| Ferris State University | 11,875 | 8 | 9,806 | 1 | 3,879 | 7 | 20 | 11 | 0 | 1 | 2,256 | 10 | 1,137 | 4 | \$19,055 | 3 |
| Northern Kentucky University | 12,515 | 6 | 8,607 | 2 | 3,742 | 8 | 22 | 9 | 0 | 1 | 2,874 | 6 | 1,053 | 6 | \$16,665 | 6 |
| Northwestern State University of Louisiana | 7,392 | 10 | 5,838 | 8 | 3,036 | 10 | 24 | 8 | 0 | 1 | 2,636 | 9 | 1,008 | 8 | \$12,918 | 10 |
| University of Alaska-Anchorage | 12,393 | 7 | 5,843 | 7 | 11,318 | 1 | 36 | 1 | 0 | 1 | 3,362 | 4 | 9,847 | 1 | \$31,199 | 1 |
| University of North Florida | 13,741 | 4 | 5,264 | 9 | 5,898 | 2 | 36 | 2 | 0 | 1 | 2,777 | 8 | 2,150 | 2 | \$16,337 | 8 |
| Utah Valley University | 23,513 | 1 | 4,537 | 11 | 3,031 | 11 | 27 | 5 | 0 | 1 | 2,848 | 7 | 716 | 11 | \$11,294 | 11 |
| Weber State University | 16,829 | 2 | 4,669 | 10 | 3,997 | 6 | 30 | 3 | 0 | 1 | 2,254 | 11 | 1,051 | 7 | \$13,358 | 9 |
| Youngstown State University | 11,180 | 9 | 7,788 | 3 | 3,373 | 9 | 21 | 10 | 0 | 1 | 2,948 | 5 | 879 | 9 | \$16,362 | 7 |
| Comparison Group Average | 13,143 | | \$6,625 | | \$4,760 | | 27 | | 0 | | \$3,226 | | \$1,930 | | \$17,391 | |
| Percent Of Comp Group Ave: | 128.0% | | 70.5% | | 84.0% | | 111.9% | | | | 69.9% | | 54.4% | | 76.8% | |

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2013-14.

All financial indicators are for fiscal year 2014.

Table 4

Southern Utah University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2014

| Peer Group | Instruction | | Research | | Public Service | | Academic Support | | Student Services | | Institutional Support | | All Other | | Total Core Expenses | |
|--------------------------------------|--------------|----------|-----------|-----------|----------------|----------|------------------|----------|------------------|----------|-----------------------|----------|--------------|----------|---------------------|----------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Austin Peay State University | 7,338 | 11 | 249 | 4 | 174 | 7 | 1,208 | 11 | 2,289 | 4 | 1,832 | 9 | 2,359 | 3 | \$15,449 | 7 |
| Christopher Newport University | 8,550 | 4 | 434 | 1 | 0 | 10 | 2,068 | 5 | 1,565 | 9 | 2,140 | 8 | 598 | 10 | \$15,355 | 8 |
| Columbus State University | 7,509 | 9 | 10 | 11 | 0 | 10 | 2,181 | 4 | 1,587 | 8 | 2,198 | 7 | 1,388 | 7 | \$14,873 | 10 |
| Eastern Connecticut State University | 9,736 | 2 | 386 | 2 | 712 | 4 | 2,658 | 1 | 3,063 | 1 | 4,485 | 1 | 1,690 | 4 | \$22,730 | 1 |
| Georgia College & State University | 7,436 | 10 | 104 | 8 | 151 | 9 | 2,381 | 2 | 1,640 | 7 | 2,510 | 4 | 3,036 | 1 | \$17,258 | 5 |
| Sonoma State University | 7,664 | 8 | 272 | 3 | 2,376 | 2 | 2,308 | 3 | 2,774 | 2 | 2,322 | 5 | 1,572 | 5 | \$19,288 | 3 |
| Southern Oregon University | 8,340 | 5 | 209 | 5 | 835 | 3 | 1,678 | 8 | 1,352 | 10 | 1,628 | 10 | 2,898 | 2 | \$16,940 | 6 |
| Southern Utah University | 7,872 | 6 | 22 | 10 | 3,070 | 1 | 2,034 | 6 | 2,577 | 3 | 2,792 | 3 | 1,312 | 8 | \$19,679 | 2 |
| SUNY at Geneseo | 10,471 | 1 | 70 | 9 | 169 | 8 | 1,541 | 9 | 1,740 | 6 | 3,224 | 2 | 1,402 | 6 | \$18,617 | 4 |
| Truman State University | 9,417 | 3 | 169 | 7 | 345 | 6 | 1,369 | 10 | 1,911 | 5 | 1,193 | 11 | 96 | 11 | \$14,500 | 11 |
| Western Carolina University | 7,845 | 7 | 180 | 6 | 625 | 5 | 1,855 | 7 | 1,106 | 11 | 2,306 | 6 | 1,308 | 9 | \$15,225 | 9 |
| Comparison Group Average | \$8,380 | | \$191 | | \$769 | | \$1,935 | | \$1,964 | | \$2,421 | | \$1,605 | | \$17,265 | |
| Percent Of Comp Group Ave: | 93.9% | | 11.5% | | 399.3% | | 105.1% | | 131.2% | | 115.3% | | 81.7% | | 114.0% | |

Core Revenues per FTE Enrollment, IPEDS Survey Year 2014

| Peer Group | IPEDS 12-Month FTE Enrollment | | Tuition & Fees | | State Appropriations | | State Appropriations as % of Core Revenue | | Local Appropriations | | Government Grants & Contracts | | Other Core Revenue | | Total Core Revenue ¹ | |
|--------------------------------------|-------------------------------|----------|----------------|----------|----------------------|----------|-------------------------------------------|-----------|----------------------|------|-------------------------------|----------|--------------------|----------|---------------------------------|----------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Austin Peay State University | 8,440 | 2 | 5,850 | 8 | 4,021 | 10 | 26 | 8 | 0 | | 4,709 | 1 | 915 | 7 | 15,764 | 8 |
| Christopher Newport University | 5,135 | 9 | 7,048 | 3 | 5,920 | 6 | 32 | 7 | 0 | | 971 | 11 | 4,431 | 2 | 18,794 | 6 |
| Columbus State University | 6,853 | 4 | 6,154 | 7 | 4,817 | 8 | 32 | 6 | 0 | | 2,487 | 6 | 540 | 10 | 14,995 | 11 |
| Eastern Connecticut State University | 4,911 | 10 | 6,709 | 5 | 9,832 | 1 | 44 | 4 | 0 | | 1,653 | 8 | 4,150 | 3 | 22,449 | 2 |
| Georgia College & State University | 6,414 | 5 | 7,922 | 1 | 4,522 | 9 | 24 | 9 | 0 | | 1,141 | 10 | 4,487 | 1 | 18,807 | 5 |
| Sonoma State University | 7,987 | 3 | 6,952 | 4 | 6,504 | 5 | 33 | 5 | 0 | | 3,563 | 3 | 1,659 | 6 | 19,433 | 4 |
| Southern Oregon University | 4,394 | 11 | 6,352 | 6 | 3,194 | 11 | 20 | 11 | 0 | | 3,041 | 4 | 2,160 | 5 | 15,762 | 9 |
| Southern Utah University | 5,978 | 6 | 7,753 | 2 | 5,283 | 7 | 23 | 10 | 0 | | 3,768 | 2 | 3,760 | 4 | 22,671 | 1 |
| SUNY at Geneseo | 5,492 | 7 | 5,680 | 9 | 8,729 | 3 | 50 | 1 | 0 | | 2,193 | 7 | 78 | 11 | 17,450 | 7 |
| Truman State University | 5,445 | 8 | 5,083 | 11 | 7,078 | 4 | 45 | 2 | 0 | | 1,406 | 9 | 769 | 9 | 15,706 | 10 |
| Western Carolina University | 9,185 | 1 | 5,595 | 10 | 8,978 | 2 | 45 | 3 | 0 | | 3,032 | 5 | 849 | 8 | 19,931 | 3 |
| Comparison Group Average | 6,385 | | \$6,463 | | \$6,262 | | 34 | | 0 | | \$2,542 | | \$2,163 | | \$18,342 | |
| Percent Of Comp Group Ave: | 93.6% | | 120.0% | | 84.4% | | 68.5% | | | | 148.2% | | 173.8% | | 123.6% | |

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2013-14.

All financial indicators are for fiscal year 2014.

A rank of 1 indicates the highest value in the respective column.

Table 5

Snow College

Core Expenses per FTE Enrollment, IPEDS Survey Year 2014

| Peer Group | Instruction | | Research | | Public Service | | Academic Support | | Student Services | | Institutional Support | | All Other | | Total Core Expenses | |
|-------------------------------------|--------------|----------|----------|----------|----------------|----------|------------------|----------|------------------|----------|-----------------------|----------|--------------|----------|---------------------|----------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Centralia College | 4,862 | 8 | 0 | 4 | 0 | 6 | 1,991 | 1 | 2,730 | 1 | 1,289 | 10 | 2,018 | 6 | \$12,890 | 5 |
| Coconino County Community College | 4,025 | 10 | 0 | 4 | 108 | 4 | 1,225 | 5 | 1,319 | 8 | 2,637 | 2 | 1,357 | 8 | \$10,671 | 10 |
| Corning Community College | 6,272 | 2 | 0 | 4 | 0 | 6 | 1,231 | 4 | 806 | 10 | 2,475 | 5 | 241 | 10 | \$11,025 | 9 |
| North Idaho College | 5,814 | 5 | 0 | 4 | 1,410 | 2 | 963 | 7 | 991 | 9 | 2,251 | 7 | 2,365 | 5 | \$13,794 | 3 |
| Rogue Community College | 5,687 | 6 | 29 | 1 | 59 | 5 | 1,781 | 2 | 1,901 | 2 | 2,161 | 8 | 4,721 | 1 | \$16,339 | 2 |
| Santa Fe Community College | 7,040 | 1 | 0 | 4 | 2,424 | 1 | 1,387 | 3 | 1,472 | 5 | 2,954 | 1 | 2,759 | 4 | \$18,036 | 1 |
| Snow College | 5,841 | 4 | 2 | 2 | 165 | 3 | 1,074 | 6 | 1,636 | 4 | 2,275 | 6 | 1,124 | 9 | \$12,117 | 7 |
| South Puget Sound Community College | 5,325 | 7 | 0 | 4 | 0 | 6 | 911 | 8 | 1,382 | 6 | 2,541 | 3 | 2,818 | 3 | \$12,977 | 4 |
| Western Nevada College | 4,336 | 9 | 2 | 2 | 0 | 6 | 737 | 9 | 1,330 | 7 | 2,536 | 4 | 3,690 | 2 | \$12,631 | 6 |
| Whatcom Community College | 5,941 | 3 | 0 | 4 | 0 | 6 | 617 | 10 | 1,819 | 3 | 1,734 | 9 | 1,767 | 7 | \$11,878 | 8 |
| Comparison Group Average | \$5,514 | | \$3 | | \$417 | | \$1,192 | | \$1,539 | | \$2,285 | | \$2,286 | | \$13,236 | |
| Percent Of Comp Group Ave: | 105.9% | | 60.6% | | 39.6% | | 90.1% | | 106.3% | | 99.5% | | 49.2% | | 91.5% | |

Core Revenues per FTE Enrollment, IPEDS Survey Year 2014

| Peer Group | IPEDS 12-Month FTE Enrollment | | Tuition & Fees | | State Appropriations | | State Appropriations as % of Core Revenue | | Local Appropriations | | Government Grants & Contracts | | Other Core Revenue | | Total Core Revenue ¹ | |
|-------------------------------------|-------------------------------|----------|----------------|----------|----------------------|----------|-------------------------------------------|----------|----------------------|----------|-------------------------------|-----------|--------------------|----------|---------------------------------|-----------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Centralia College | 2,372 | 8 | 1,548 | 7 | 4,667 | 4 | 35 | 4 | 0 | 6 | 6,485 | 1 | 677 | 6 | \$13,407 | 6 |
| Coconino County Community College | 2,089 | 10 | 2,788 | 4 | 952 | 10 | 8 | 10 | 4,223 | 2 | 3,116 | 8 | 256 | 10 | \$11,410 | 9 |
| Corning Community College | 3,083 | 7 | 1,381 | 9 | 5,765 | 3 | 42 | 3 | 2,956 | 5 | 2,576 | 9 | 921 | 2 | \$13,664 | 5 |
| North Idaho College | 4,149 | 1 | 2,028 | 6 | 3,450 | 8 | 24 | 8 | 3,511 | 4 | 4,431 | 5 | 917 | 3 | \$14,657 | 4 |
| Rogue Community College | 3,515 | 3 | 5,292 | 1 | 2,507 | 9 | 14 | 9 | 3,802 | 3 | 5,442 | 2 | 579 | 8 | \$18,554 | 1 |
| Santa Fe Community College | 3,276 | 5 | 1,181 | 10 | 4,464 | 5 | 25 | 7 | 6,957 | 1 | 4,594 | 4 | 309 | 9 | \$17,660 | 2 |
| Snow College | 3,283 | 4 | 2,147 | 5 | 6,112 | 1 | 54 | 1 | 0 | 6 | 2,026 | 10 | 598 | 7 | \$11,253 | 10 |
| South Puget Sound Community College | 3,983 | 2 | 3,554 | 2 | 3,859 | 6 | 25 | 6 | 0 | 6 | 3,764 | 6 | 3,809 | 1 | \$15,256 | 3 |
| Western Nevada College | 2,274 | 9 | 1,530 | 8 | 5,928 | 2 | 47 | 2 | 0 | 6 | 3,739 | 7 | 876 | 5 | \$12,504 | 8 |
| Whatcom Community College | 3,094 | 6 | 2,901 | 3 | 3,760 | 7 | 30 | 5 | 0 | 6 | 5,042 | 3 | 904 | 4 | \$12,661 | 7 |
| Comparison Group Average | 3,112 | | \$2,435 | | \$4,146 | | 30 | | \$2,145 | | \$4,122 | | \$985 | | \$14,103 | |
| Percent Of Comp Group Ave: | 105.5% | | 88.2% | | 147.4% | | 178.4% | | 0.0% | | 49.2% | | 60.7% | | 79.8% | |

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2013-14.

All financial indicators are for fiscal year 2014.

A rank of 1 indicates the highest value in the respective column.

Table 6

Dixie State University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2014

| Peer Group | Instruction | | Research | | Public Service | | Academic Support | | Student Services | | Institutional Support | | All Other | | Total Core Expenses | |
|--------------------------------------|--------------|-----------|-----------|----------|----------------|----------|------------------|----------|------------------|----------|-----------------------|----------|--------------|----------|---------------------|-----------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Arkansas-Fort Smith | 5,534 | 10 | 0 | 9 | 281 | 6 | 1,886 | 4 | 1,207 | 11 | 2,222 | 5 | 1,278 | 8 | \$12,408 | 11 |
| Sonoma State University | 7,664 | 6 | 272 | 1 | 2,376 | 1 | 2,308 | 3 | 2,774 | 2 | 2,322 | 4 | 1,572 | 7 | \$19,288 | 3 |
| Missouri Southern State University | 6,657 | 9 | 0 | 9 | 90 | 10 | 905 | 9 | 2,419 | 4 | 1,383 | 9 | 1,879 | 6 | \$13,333 | 9 |
| Missouri Western State University | 7,666 | 5 | 4 | 8 | 92 | 9 | 856 | 10 | 2,378 | 6 | 1,377 | 10 | 1,061 | 10 | \$13,434 | 8 |
| Montana State University-Billings | 6,682 | 8 | 164 | 5 | 713 | 4 | 1,434 | 6 | 2,478 | 3 | 1,373 | 11 | 1,263 | 9 | \$14,107 | 7 |
| CUNY Medgar Evers College | 9,962 | 2 | 264 | 2 | 637 | 5 | 3,651 | 1 | 2,405 | 5 | 5,032 | 2 | 3,222 | 1 | \$25,173 | 1 |
| SUNY College of Technology at Canton | 8,175 | 4 | 17 | 7 | 158 | 8 | 822 | 11 | 4,231 | 1 | 2,697 | 3 | 1,889 | 5 | \$17,989 | 4 |
| Southern Oregon University | 8,340 | 3 | 209 | 4 | 835 | 3 | 1,678 | 5 | 1,352 | 10 | 1,628 | 8 | 2,898 | 2 | \$16,940 | 5 |
| Austin Peay State University | 7,338 | 7 | 249 | 3 | 174 | 7 | 1,208 | 8 | 2,289 | 7 | 1,832 | 6 | 2,359 | 4 | \$15,449 | 6 |
| Dixie State University | 4,147 | 11 | 21 | 6 | 1,050 | 2 | 1,218 | 7 | 1,990 | 8 | 1,745 | 7 | 2,418 | 3 | \$12,589 | 10 |
| Pennsylvania College of Technology | 11,894 | 1 | 0 | 9 | | 11 | 3,560 | 2 | 1,863 | 9 | 5,330 | 1 | | 11 | \$22,647 | 2 |
| Comparison Group Average | \$7,642 | | \$109 | | \$582 | | \$1,775 | | \$2,308 | | \$2,449 | | \$1,804 | | \$16,669 | |
| Percent Of Comp Group Ave: | 54.3% | | 19.3% | | 180.3% | | 68.6% | | 86.2% | | 71.2% | | 134.1% | | 75.5% | |

Core Revenues per FTE Enrollment, IPEDS Survey Year 2014

| Peer Group | IPEDS 12-Month FTE Enrollment | | Tuition & Fees | | State Appropriations | | State Appropriations as % of Core Revenue | | Local Appropriations | | Government Grants & Contracts | | Other Core Revenue | | Total Core Revenue ¹ | |
|--------------------------------------|-------------------------------|----------|----------------|----------|----------------------|----------|-------------------------------------------|----------|----------------------|----------|-------------------------------|----------|--------------------|----------|---------------------------------|-----------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Arkansas-Fort Smith | 5,908 | 4 | 2,356 | 11 | 3,996 | 8 | 30 | 8 | 957 | 1 | 4,625 | 4 | 1,387 | 6 | 13,321 | 10 |
| Sonoma State University | 7,987 | 2 | 6,952 | 2 | 6,504 | 3 | 33 | 6 | 0 | 3 | 3,563 | 6 | 2,414 | 4 | 19,433 | 3 |
| Missouri Southern State University | 4,495 | 7 | 3,288 | 9 | 4,916 | 5 | 36 | 3 | 0 | 3 | 3,629 | 5 | 1,945 | 5 | 13,778 | 8 |
| Missouri Western State University | 4,400 | 8 | 5,591 | 6 | 4,667 | 6 | 34 | 5 | 0 | 3 | 2,755 | 9 | 566 | 10 | 13,579 | 9 |
| Montana State University-Billings | 4,152 | 10 | 5,594 | 5 | 4,957 | 4 | 35 | 4 | 0 | 3 | 2,419 | 11 | 1,292 | 7 | 14,262 | 7 |
| CUNY Medgar Evers College | 5,101 | 6 | 2,419 | 10 | 8,779 | 1 | 38 | 2 | 615 | 2 | 7,668 | 1 | 3,723 | 2 | 23,204 | 1 |
| SUNY College of Technology at Canton | 3,230 | 11 | 3,373 | 8 | 7,971 | 2 | 46 | 1 | 0 | 3 | 5,477 | 2 | 351 | 11 | 17,172 | 4 |
| Southern Oregon University | 4,394 | 9 | 6,352 | 3 | 3,194 | 10 | 20 | 10 | 0 | 3 | 3,041 | 7 | 3,175 | 3 | 15,762 | 6 |
| Austin Peay State University | 8,440 | 1 | 5,850 | 4 | 4,021 | 7 | 26 | 9 | 0 | 3 | 4,709 | 3 | 1,184 | 8 | 15,764 | 5 |
| Dixie State University | 6,563 | 3 | 4,557 | 7 | 3,975 | 9 | 32 | 7 | 0 | 3 | 3,022 | 8 | 882 | 9 | 12,436 | 11 |
| Pennsylvania College of Technology | 5,324 | 5 | 16,354 | 1 | | | 0 | 11 | 0 | 3 | 2,555 | 10 | 3,968 | 1 | 22,877 | 2 |
| Comparison Group Average | \$5,454 | | \$5,699 | | \$5,298 | | 30 | | \$143 | | \$3,951 | | \$1,899 | | \$16,508 | |
| Percent Of Comp Group Ave: | 120.3% | | 80.0% | | 75.0% | | 106.4% | | 0.0% | | 76.5% | | 46.4% | | 75.3% | |

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

(2) Colorado's State appropriated money is reported as Tuition & Fees creating improper comparison in the Tuition & Fees, state Appropriations, and State Appropriations as % of Core Revenue. Colorado's numbers have been excluded in this report for that reason.

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2013-14.

All financial indicators are for fiscal year 2014.

A rank of 1 indicates the highest value in the respective column.

Table 7

Utah Valley University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2014

| Peer Group | Instruction | | Research | | Public Service | | Academic Support | | Student Services | | Institutional Support | | All Other | | Total Core Expenses | |
|-------------------------------------------------|--------------|-----------|-----------|-----------|----------------|----------|------------------|-----------|------------------|----------|-----------------------|----------|--------------|----------|---------------------|-----------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Boise State University | 7,399 | 5 | 1375 | 1 | 973 | 3 | 1941 | 4 | 1,062 | 9 | 1,697 | 8 | 1,542 | 4 | \$15,989 | 5 |
| California State University-Northridge | 6,730 | 7 | 247 | 3 | 68 | 10 | 1926 | 6 | 2,735 | 2 | 1,535 | 10 | 2,870 | 1 | \$16,111 | 4 |
| Ferris State University | 8,867 | 2 | 64 | 9 | 394 | 6 | 2876 | 1 | 1,882 | 4 | 2,091 | 5 | 1,599 | 2 | \$17,773 | 2 |
| Indiana University-Purdue University-Fort Wayne | 7,804 | 3 | 100 | 6 | 858 | 4 | 1140 | 9 | 808 | 11 | 2,574 | 4 | 1,095 | 8 | \$14,379 | 7 |
| Kennesaw State University | 6,167 | 8 | 66 | 8 | 253 | 7 | 1941 | 4 | 1,440 | 5 | 1,820 | 6 | 1,078 | 10 | \$12,765 | 8 |
| Metropolitan State College of Denver | 5,132 | 10 | 1 | 11 | 55 | 11 | 1067 | 11 | 1,174 | 8 | 1,226 | 11 | 137 | 11 | \$8,792 | 11 |
| Northern Kentucky University | 7,407 | 4 | 146 | 5 | 1262 | 2 | 2182 | 3 | 2,231 | 3 | 2,624 | 3 | 1,157 | 7 | \$17,009 | 3 |
| University of Alaska Anchorage | 10,594 | 1 | 1367 | 2 | 1278 | 1 | 2637 | 2 | 2,846 | 1 | 2,798 | 1 | 1,544 | 3 | \$23,064 | 1 |
| Utah Valley University | 4,839 | 11 | 11 | 10 | 101 | 9 | 1132 | 10 | 1,298 | 7 | 1,702 | 7 | 1,493 | 6 | \$10,576 | 10 |
| Weber State University | 5,433 | 9 | 72 | 7 | 194 | 8 | 1330 | 8 | 1,304 | 6 | 1,631 | 9 | 1,089 | 9 | \$11,053 | 9 |
| Youngstown State University | 7,275 | 6 | 210 | 4 | 506 | 5 | 1623 | 7 | 977 | 10 | 2,782 | 2 | 1,532 | 5 | \$14,905 | 6 |

Comparison Group Average

\$7,059

\$333

\$540

\$1,800

\$1,614

\$2,044

\$1,376

\$14,765

Percent Of Comp Group Ave:

68.6%

3.3%

18.7%

62.9%

80.4%

83.3%

108.5%

71.6%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2014

| Peer Group | IPEDS 12-Month FTE Enrollment | | Tuition & Fees | | State Appropriations | | State Appropriations as % of Core Revenue | | Local Appropriations | | Government Grants & Contracts | | Other Core Revenue | | Total Core Revenue ¹ | |
|---------------------------------------------------|-------------------------------|----------|----------------|-----------|----------------------|-----------|-------------------------------------------|----------|----------------------|----------|-------------------------------|----------|--------------------|-----------|---------------------------------|-----------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Boise State University | 16,311 | 6 | 6,727 | 4 | 4,913 | 3 | 28 | 6 | 0 | 1 | 3,392 | 3 | 723 | 9 | \$17,707 | 3 |
| California State University-Northridge | 29,946 | 1 | 6,041 | 5 | 4,918 | 2 | 30 | 4 | 0 | 1 | 4,339 | 1 | 993 | 6 | \$16,531 | 5 |
| Ferris State University | 11,875 | 9 | 9,806 | 1 | 3,879 | 6 | 20 | 10 | 0 | 1 | 2,256 | 8 | 1,137 | 3 | \$19,055 | 2 |
| Indiana University-Purdue University-Fort Wayne | 9,695 | 11 | 5,643 | 8 | 4,812 | 4 | 35 | 2 | 0 | 1 | 2,053 | 11 | 1,345 | 2 | \$13,920 | 7 |
| Kennesaw State University | 21,281 | 3 | 6,034 | 6 | 3,871 | 7 | 30 | 5 | 0 | 1 | 2,135 | 10 | 903 | 7 | \$13,036 | 9 |
| Metropolitan State College of Denver ² | 16,876 | 4 | | | | | | | 0 | 1 | 3,733 | 2 | 474 | 11 | \$10,113 | 11 |
| Northern Kentucky University | 12,515 | 7 | 8,607 | 2 | 3,742 | 8 | 22 | 8 | 0 | 1 | 2,874 | 6 | 1,053 | 4 | \$16,665 | 4 |
| University of Alaska Anchorage | 12,393 | 8 | 5,843 | 7 | 11,318 | 1 | 36 | 1 | 0 | 1 | 3,362 | 4 | 9,847 | 1 | \$31,199 | 1 |
| Utah Valley University | 23,513 | 2 | 4,537 | 10 | 3,031 | 10 | 27 | 7 | 0 | 1 | 2,848 | 7 | 716 | 10 | \$11,294 | 10 |
| Weber State University | 16,829 | 5 | 4,669 | 9 | 3,997 | 5 | 30 | 3 | 0 | 1 | 2,254 | 9 | 1,051 | 5 | \$13,358 | 8 |
| Youngstown State University | 11,180 | 10 | 7,788 | 3 | 3,373 | 9 | 21 | 9 | 0 | 1 | 2,948 | 5 | 879 | 8 | \$16,362 | 6 |

Comparison Group Average

16,583

\$6,570

\$4,785

28

0

\$2,927

\$1,738

\$16,295

Percent Of Comp Group Ave:

141.8%

69.1%

63.3%

96.5%

97.3%

41.2%

69.3%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

(2) Colorado's State appropriated money is reported as Tuition & Fees creating improper comparison in the Tuition & Fees, state Appropriations, and State Appropriations as % of Core Revenue. Colorado's numbers have been excluded in this report for that reason.

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2013-14.

All financial indicators are for fiscal year 2014.

A rank of 1 indicates the highest value in the respective column.

Table 8

Salt Lake Community College

Core Expenses per FTE Enrollment, IPEDS Survey Year 2014

| Peer Group | Instruction | | Research | | Public Service | | Academic Support | | Student Services | | Institutional Support | | All Other | | Total Core Expenses | |
|--------------------------------------|--------------|----------|----------|----------|----------------|----------|------------------|-----------|------------------|----------|-----------------------|----------|--------------|----------|---------------------|----------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Austin Community College District | 6,134 | 2 | 0 | 2 | 267 | 2 | 1,375 | 3 | 1,375 | 5 | 2,012 | 2 | 803 | 10 | 11,966 | 1 |
| Broward College | 3,212 | 11 | 0 | 2 | 60 | 5 | 886 | 8 | 951 | 11 | 1,571 | 5 | 1,549 | 4 | 8,229 | 10 |
| Central New Mexico Community College | 4,262 | 8 | 0 | 2 | 50 | 6 | 1,045 | 6 | 1,415 | 4 | 1,310 | 8 | 1,480 | 5 | 9,562 | 8 |
| Central Piedmont Community College | 4,571 | 6 | 0 | 2 | 0 | 9 | 1,007 | 7 | 1,026 | 10 | 1,778 | 4 | 1,785 | 3 | 10,167 | 6 |
| College of Southern Nevada | 5,856 | 3 | 11 | 1 | 6 | 8 | 813 | 9 | 1,271 | 6 | 1,168 | 9 | 1,981 | 1 | 11,106 | 4 |
| Macomb Community College | 4,556 | 7 | 0 | 2 | 355 | 1 | 1,671 | 2 | 1,166 | 8 | 903 | 10 | 1,249 | 7 | 9,900 | 7 |
| Pima Community College | 3,914 | 9 | 0 | 2 | 0 | 9 | 1,886 | 1 | 1,857 | 1 | 2,590 | 1 | 1,318 | 6 | 11,565 | 3 |
| Portland Community College | 6,505 | 1 | 0 | 2 | 0 | 9 | 1,158 | 5 | 1,542 | 2 | 1,870 | 3 | 887 | 9 | 11,962 | 2 |
| Sacramento City College | 3,417 | 10 | 0 | 2 | 8 | 7 | 676 | 10 | 1,065 | 9 | 654 | 11 | 1,812 | 2 | 7,632 | 11 |
| Salt Lake Community College | 4,955 | 5 | 0 | 2 | 120 | 4 | 551 | 11 | 1,233 | 7 | 1,552 | 6 | 1,142 | 8 | 9,553 | 9 |
| Sinclair Community College | 5,813 | 4 | 0 | 2 | 224 | 3 | 1,188 | 4 | 1,439 | 3 | 1,528 | 7 | 560 | 11 | 10,752 | 5 |

Comparison Group Average

\$4,836

\$99

\$1,114

\$1,304

\$1,540

\$1,324

\$10,218

Percent Of Comp Group Ave:

102%

121%

49%

95%

101%

86%

93%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2014

| Peer Group | IPEDS 12-Month FTE Enrollment | | Tuition & Fees | | State Appropriations | | State Appropriations as % of Core Revenue | | Local Appropriations | | Government Grants & Contracts | | Other Core Revenue | | Total Core Revenue ¹ | |
|--------------------------------------|-------------------------------|----------|----------------|----------|----------------------|----------|-------------------------------------------|----------|----------------------|----------|-------------------------------|----------|--------------------|----------|---------------------------------|----------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Austin Community College District | 24,906 | 2 | 2,362 | 5 | 2,410 | 9 | 21 | 10 | 4,767 | 2 | 1,782 | 11 | 346 | 7 | 11,733 | 3 |
| Broward College | 30,835 | 1 | 1,200 | 9 | 2,670 | 8 | 31 | 3 | 0 | 9 | 3,691 | 2 | 459 | 5 | 8,483 | 10 |
| Central New Mexico Community College | 18,820 | 5 | 651 | 10 | 2,762 | 7 | 30 | 4 | 3,069 | 4 | 2,295 | 9 | 259 | 9 | 9,074 | 9 |
| Central Piedmont Community College | 16,052 | 8 | 1,533 | 8 | 3,291 | 5 | 29 | 6 | 1,924 | 7 | 2,938 | 4 | 1,365 | 2 | 11,174 | 4 |
| College of Southern Nevada | 18,096 | 6 | 2,530 | 4 | 4,704 | 1 | 43 | 2 | 0 | 9 | 2,911 | 5 | 267 | 8 | 10,866 | 7 |
| Macomb Community College | 15,272 | 10 | 2,939 | 2 | 2,287 | 10 | 21 | 9 | 2,432 | 5 | 2,173 | 10 | 387 | 6 | 10,687 | 8 |
| Pima Community College | 17,270 | 7 | 1,742 | 7 | 413 | 11 | 4 | 11 | 5,647 | 1 | 2,941 | 3 | 202 | 10 | 11,078 | 5 |
| Portland Community College | 22,361 | 3 | 2,852 | 3 | 3,499 | 3 | 23 | 8 | 3,320 | 3 | 4,552 | 1 | 934 | 3 | 15,264 | 1 |
| Sacramento City College | 15,927 | 9 | 437 | 11 | 3,313 | 4 | 45 | 1 | 1,129 | 8 | 2,345 | 8 | 59 | 11 | 7,295 | 11 |
| Salt Lake Community College | 20,007 | 4 | 3,341 | 1 | 3,750 | 2 | 30 | 5 | 0 | 9 | 2,430 | 7 | 2,769 | 1 | 12,488 | 2 |
| Sinclair Community College | 14,347 | 11 | 1,935 | 6 | 2,997 | 6 | 27 | 7 | 1,996 | 6 | 2,910 | 6 | 482 | 4 | 11,037 | 6 |

Comparison Group Average

19,445

\$1,957

\$2,918

28

\$2,208

\$2,815

\$684

\$10,834

Percent Of Comp Group Ave:

103%

171%

129%

108%

0%

86%

405%

115%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2013-14.

All financial indicators are for fiscal year 2014.

A rank of 1 indicates the highest value in the respective column.