

## **Tab A – Executive Summary**



UTAH SYSTEM OF  
HIGHER EDUCATION

*Building a Stronger State of Minds*

**UTAH SYSTEM OF HIGHER EDUCATION  
2016 DATA BOOK**

The USHE Data Book is a compilation of reports on the Utah System of Higher Education and its eight component institutions. Some form of this book has been published each year since the creation of the Utah State Board of Regents and the Utah System of Higher Education in 1969. The book is intended to allow the Governor's Office, Legislators and legislative staff, USHE institutions, and the general public to query particular aspects of the Utah System of Higher Education.

Information available in the USHE 2015 Data Book covers twelve different subject areas:

- |  |                                 |
|--|---------------------------------|
| Degrees & Awards (Tab B)               | Budget History (Tab H)          |
| Enrollments (Tab C)                    | Cost Study (Tab I)              |
| Career and Technical Education (Tab D) | Staffing (Tab J)                |
| Tuition and Fees (Tab E)               | Salary Comparisons (Tab K)      |
| Paying for College (Tab F)             | Facilities (Tab L)              |
| Financial Information (Tab G)          | Comparable institutions (Tab M) |

The USHE Data Book is designed to provide users the necessary information to perform data analyses on various data elements categorized in each of twelve tabs. If questions arise about any of the data included in this book, please contact the Office of the Commissioner of Higher Education, Department of Institutional Research and Analysis at (801) 321-7121.

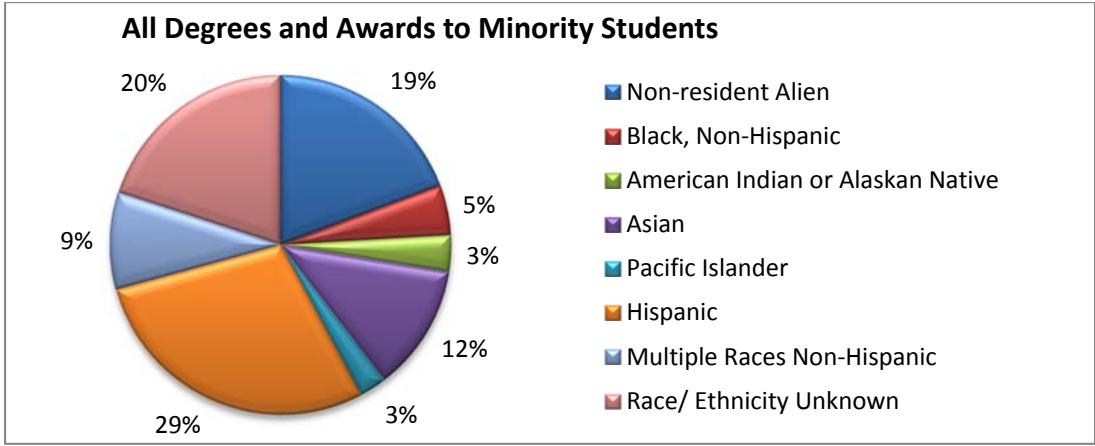
**Highlights include:**

*Tab B – Degrees & Awards*

|             | Cert.        | Assoc.        | Bacc.         | Masters      | Doct.      | 1st Prof   | Total         | 1-yr %<br>Change | 5-yr %<br>Change |
|-------------|--------------|---------------|---------------|--------------|------------|------------|---------------|------------------|------------------|
| UU          | 222          | 0             | 5,246         | 1,948        | 384        | 383        | 8,183         | 2.0%             | 9.4%             |
| USU         | 247          | 1,272         | 3,551         | 904          | 102        | 6          | 6,082         | 5.0%             | 12.5%            |
| WSU         | 90           | 2,216         | 2,505         | 275          | 0          | 0          | 5,086         | 8.2%             | 22.7%            |
| SUU         | 21           | 294           | 928           | 302          | 0          | 0          | 1,545         | -4.1%            | -11.1%           |
| Snow        | 47           | 801           | 8             | 0            | 0          | 0          | 856           | 14.9%            | -17.8%           |
| DSU         | 316          | 1,013         | 612           | 0            | 0          | 0          | 1,941         | -3.1%            | -3.9%            |
| UVU         | 113          | 1,996         | 2,915         | 58           | 0          | 0          | 5,082         | -3.1%            | 21.3%            |
| SLCC        | 640          | 3,382         | 0             | 0            | 0          | 0          | 4,022         | -9.2%            | -3.8%            |
| <b>USHE</b> | <b>1,696</b> | <b>10,974</b> | <b>15,765</b> | <b>3,487</b> | <b>486</b> | <b>389</b> | <b>32,797</b> | <b>0.8%</b>      | <b>8.6%</b>      |

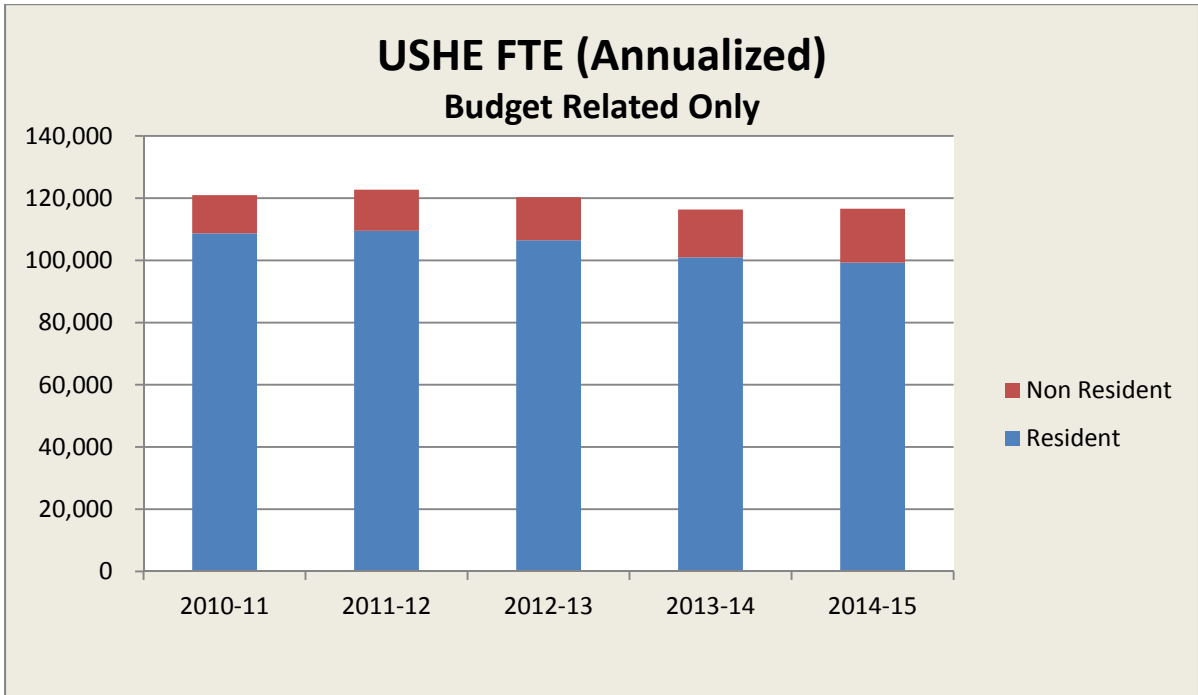
Cert=Certificate, Short-term certificates, other awards; 1st Prof=first professional, e.g. MD, JD, etc.

Source: 2016 USHE Data Book Tab B Table 2 and Table 3



Source: Table 5 of Tab B – Degrees & Awards

*Tab – C Enrollments*

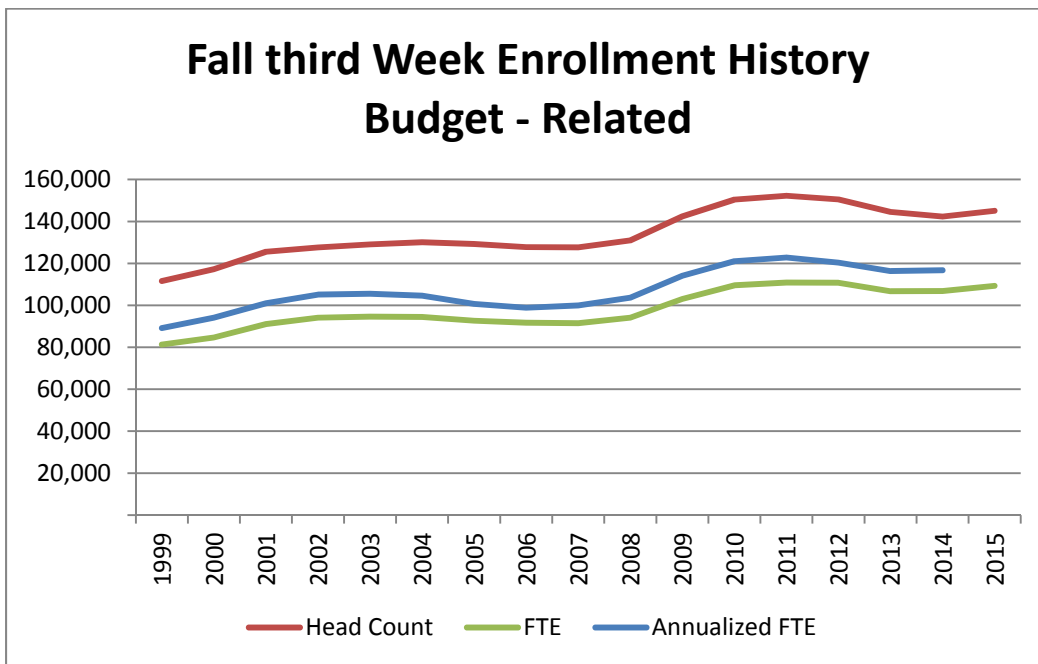


Source: Table 2 of Tab C – Enrollments

**2015-16 Fall THIRD WEEK FTE (Budget-related and Self-Support)**

|              | Resident      | Nonresident   | Total          | 1-yr change  | 5-yr change   |
|--------------|---------------|---------------|----------------|--------------|---------------|
| UU           | 21,421        | 5,150         | 26,571         | 0.24%        | 1.34%         |
| USU          | 16,354        | 4,156         | 20,510         | 5.42%        | 4.96%         |
| WSU          | 11,734        | 1,292         | 13,025         | -0.42%       | -5.76%        |
| SUU          | 5,166         | 1,259         | 6,425          | 11.05%       | 6.95%         |
| Snow         | 3,307         | 313           | 3,620          | 5.14%        | 11.59%        |
| DSU          | 4,813         | 1,208         | 6,021          | -0.48%       | -5.85%        |
| UVU          | 17,310        | 2,378         | 19,688         | 6.08%        | -0.08%        |
| SLCC         | 12,707        | 1,016         | 13,724         | -1.51%       | -13.45%       |
| <b>Total</b> | <b>92,812</b> | <b>16,772</b> | <b>109,584</b> | <b>2.59%</b> | <b>-1.09%</b> |

Source: Table 11 of Tab C – Enrollments



Source: Enrollment History – Fall Enrollment Third Week

Tab E – Tuition & Fees

**2015-16 Annual Undergraduate <sup>(1)</sup> Tuition and Fees**

|                     | Resident | Non-Resident | Resident 1-yr change | Resident 5-yr change |
|---------------------|----------|--------------|----------------------|----------------------|
| UU                  | \$8,197  | \$26,022     | 3.8%                 | 30.7%                |
| USU                 | \$6,664  | \$19,133     | 4.4%                 | 29.4%                |
| WSU                 | \$5,339  | \$14,252     | 3.0%                 | 23.8%                |
| SUU                 | \$6,300  | \$19,132     | 2.6%                 | 33.0%                |
| SC                  | \$3,484  | \$11,676     | 2.8%                 | 26.9%                |
| DSU                 | \$4,620  | \$13,206     | 3.7%                 | 32.4%                |
| UVU                 | \$5,386  | \$15,202     | 2.2%                 | 25.6%                |
| SLCC                | \$3,568  | \$11,020     | 2.9%                 | 21.7%                |
| USHE Average Change |          |              | 3.2%                 | 27.9%                |

(1) Undergraduate Tuition and Centrally Administered Fees for 2 semesters at 15 credit hours.

Source: Table 3 of Tab E – Tuition & Fees

Tab F – Paying for College

| Total Resident Waivers |              |              |              |              |
|------------------------|--------------|--------------|--------------|--------------|
|                        | 2011-12      | 2012-13      | 2013-14      | 2014-15      |
| UU                     | \$9,881,863  | 10,882,418   | 11,663,049   | 12,212,856   |
| USU                    | 6,615,438    | 7,030,600    | 6,969,785    | 7,327,943    |
| WSU                    | 4,938,829    | 5,550,345    | 5,831,172    | 6,311,111    |
| SUU                    | 2,674,337    | 2,847,351    | 2,907,251    | 2,970,786    |
| Snow                   | 780,305      | 882,159      | 906,420      | 992,630      |
| DSU                    | 1,582,253    | 2,111,147    | 2,094,632    | 2,200,243    |
| UVU                    | 6,738,401    | 7,178,641    | 7,461,121    | 7,627,392    |
| SLCC                   | 2,398,324    | 2,155,601    | 2,305,713    | 2,366,441    |
| Total Resident         | \$35,609,750 | \$38,638,262 | \$40,139,142 | \$42,009,402 |

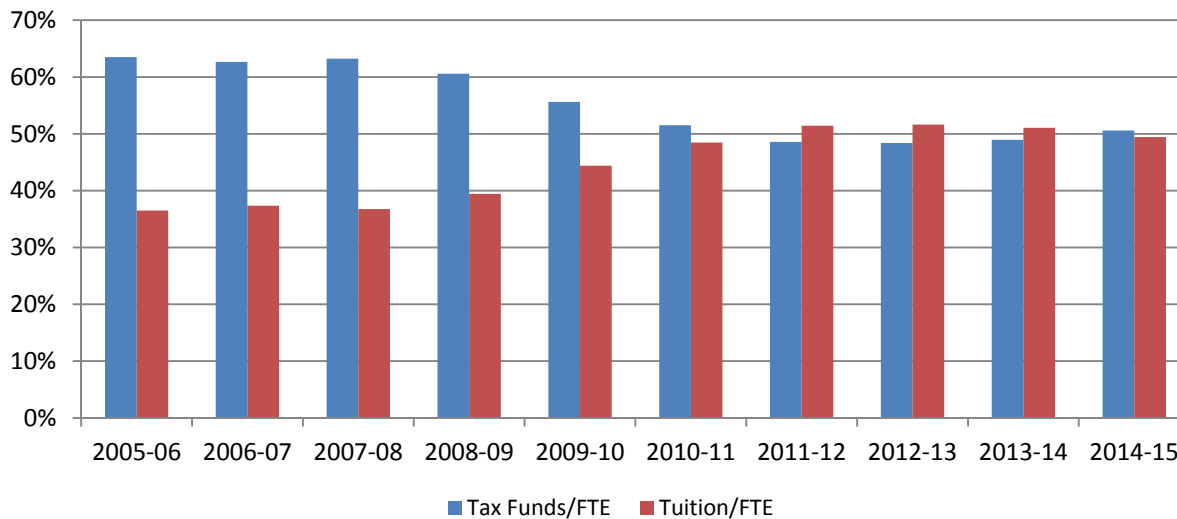
  

| Total Non-Resident Waivers |              |              |              |              |
|----------------------------|--------------|--------------|--------------|--------------|
|                            | 2011-12      | 2012-13      | 2013-14      | 2014-15      |
| UU                         | \$5,390,124  | \$7,556,186  | \$5,341,199  | \$7,579,027  |
| USU                        | 17,067,101   | 17,808,972   | 23,239,304   | 27,416,713   |
| WSU                        | 3,926,608    | 4,735,972    | 5,284,318    | 5,543,999    |
| SUU                        | 2,469,895    | 2,937,133    | 4,093,132    | 5,808,640    |
| Snow                       | 502,051      | 572,224      | 736,613      | 1,143,863    |
| DSU                        | 3,162,955    | 2,658,638    | 3,566,299    | 4,473,437    |
| UVU                        | 2,686,976    | 2,897,408    | 5,393,222    | 8,581,779    |
| SLCC                       | 1,545,064    | 1,130,649    | 2,201,084    | 2,256,805    |
| Total Resident             | \$36,750,774 | \$40,297,182 | \$49,855,170 | \$62,804,263 |

Source: Table 11 of Tab F – Paying for College

Tab H – Budget History

**Expenditures Per FTE Student  
By Revenue Source**



Source: Table 9 of Tab H - Budget History

Tab J – Staffing

**USHE EMPLOYEE FTE COUNT FOR FALL 2015  
TOTAL - UTAH SYSTEM OF HIGHER EDUCATION**

| EDUCATION AND GENERAL CLASSIFICATION |          |         |           |       |                  |       |                  |       |               |       |             |          |       |
|--------------------------------------|----------|---------|-----------|-------|------------------|-------|------------------|-------|---------------|-------|-------------|----------|-------|
| Instruction                          | Research | Public  |           |       | Academic Support |       | Student Services |       | Institutional | O&M   | Auxiliaries | Hospital | Total |
|                                      |          | Service | Libraries | Other | Libraries        | Other | Athletics        | Other | Support       | Plant |             |          |       |

III. TOTAL

|                              |                 |                 |                 |               |                 |               |                 |                 |                 |                 |                 |                  |
|------------------------------|-----------------|-----------------|-----------------|---------------|-----------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Regular Faculty              | 4,077.87        | 444.26          | 144.78          | 31.29         | 39.84           | 0.00          | 7.81            | 4.69            | 0.22            | 0.07            | 7.00            | 4,757.83         |
| Adjunct / Wage Rated Faculty | 2,345.57        | 574.00          | 575.78          | 6.54          | 56.96           | 0.00          | 0.96            | 0.20            | 0.14            | 0.00            | 12.00           | 3,572.15         |
| Teaching Assistants          | 547.66          | 821.22          | 87.32           | 0.00          | 25.39           | 2.22          | 7.51            | 3.28            | 0.42            | 0.00            | 0.00            | 1,495.02         |
| Executives                   | 15.92           | 12.85           | 4.30            | 7.02          | 90.06           | 3.85          | 20.12           | 98.38           | 7.00            | 1.17            | 1.00            | 261.66           |
| Staff                        | 1,694.28        | 919.85          | 1,551.04        | 425.06        | 1,016.00        | 315.57        | 1,232.74        | 1,980.84        | 1,120.82        | 637.31          | 5,385.00        | 16,278.51        |
| Wage Payroll                 | 1,231.60        | 411.17          | 1,037.95        | 124.77        | 558.33          | 85.62         | 872.94          | 910.81          | 633.73          | 975.54          | 1,650.00        | 8,492.46         |
| <b>TOTAL</b>                 | <b>9,912.89</b> | <b>3,183.35</b> | <b>3,401.17</b> | <b>594.68</b> | <b>1,786.58</b> | <b>407.25</b> | <b>2,142.08</b> | <b>2,998.20</b> | <b>1,762.33</b> | <b>1,614.08</b> | <b>7,055.00</b> | <b>34,857.62</b> |

Source: Table 1 of Tab J - Staffing