

## **Tab M – Comparisons**



UTAH SYSTEM OF  
HIGHER EDUCATION

*Building a Stronger State of Minds*

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## COMPARISON GROUP FINANCIAL COMPARISONS

### Background

This tab includes an annual analysis comparing each USHE institution with its approved list of peer institutions on a number of financial and statistical measures. Comparison data for USHE institutions and their peers was obtained from the National Center for Educational Statistic (NCES) IPEDS Data Center in October of 2016 and represents the 2014-15 Academic Year.

### Explanation of Attachments

Tables 1 through 8 are broken down into two sections: the first section lists key expenditures comparing the Utah institutions to the appropriate comparison group; the second section lists key revenue relationships.

Table 1

**University of Utah**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2015

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of California-Irvine	20,613	5	9,479	9	406	11	5,566	7	2,856	3	3,034	8	2,895	5	\$44,849	10
University of California-San Diego	24,475	4	27,823	1	711	10	11,568	1	3,776	2	5,690	2	2,492	9	\$76,535	2
University of Illinois at Chicago	10,378	11	5,768	11	2,196	7	3,763	10	2,044	6	3,317	7	876	10	\$28,342	11
University of Iowa	26,783	1	9,762	7	9,712	3	6,962	5	2,248	5	2,119	11	2,709	7	\$60,295	5
University of New Mexico-Main Campus	14,748	8	12,540	6	3,704	5	6,881	6	1,522	8	2,944	9	2,682	8	\$45,021	9
University of North Carolina at Chapel Hill	12,376	10	8,082	10	16,043	2	2,150	11	1,253	9	2,843	10	4,063	2	\$46,810	8
University of Cincinnati-Main Campus	26,718	2	27,098	2	5,709	4	5,045	8	1,592	7	5,700	1	4,758	1	\$76,620	1
University of Pittsburgh-Pittsburgh Campus	17,221	7	22,067	3	2,870	6	7,869	3	4,415	1	4,277	6	0	11	\$58,719	6
<b>University of Utah</b>	<b>13,410</b>	<b>9</b>	<b>9,580</b>	<b>8</b>	<b>24,539</b>	<b>1</b>	<b>3,795</b>	<b>9</b>	<b>1,090</b>	<b>10</b>	<b>4,768</b>	<b>5</b>	<b>3,249</b>	<b>3</b>	<b>\$60,431</b>	<b>4</b>
University of Virginia-Main Campus	18,233	6	13,623	5	2,125	8	7,624	4	2,429	4	4,818	4	2,861	6	\$51,713	7
University of Washington-Seattle Campus	26,157	3	17,303	4	840	9	8,247	2	1,022	11	5,101	3	2,998	4	\$61,668	3
Comparison Group Average	\$19,192		\$14,830		\$6,260		\$6,315		\$2,204		\$4,056		\$2,689		\$55,546	
Percent Of Comp Group Ave:	69.9%		64.6%		392.0%		60.1%		49.4%		117.6%		120.8%		108.8%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2015

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of California-Irvine	32,176	4	13,892	5	8,102	6	18	5	0	1	10,018	9	10,951	6	45,048	10
University of California-San Diego	32,444	2	15,440	4	9,590	4	11	7	0	1	30,196	1	27,049	2	85,921	1
University of Illinois at Chicago	32,212	3	12,987	8	5,650	9	18	4	0	1	4,766	11	3,780	11	30,920	11
University of Iowa	28,352	8	12,081	9	7,323	7	11	8	0	1	11,718	6	34,807	1	69,025	3
University of New Mexico-Main Campus	27,940	9	13,757	7	8,692	5	18	6	0	1	10,977	7	10,360	7	48,898	8
University of North Carolina at Chapel Hill	24,456	10	5,324	11	11,749	2	25	1	0	1	12,322	5	15,274	3	47,653	9
University of Cincinnati-Main Campus	28,575	7	13,823	6	16,769	1	20	2	0	1	30,048	2	4,994	10	81,923	2
University of Pittsburgh-Pittsburgh Campus	29,677	5	17,119	3		11	0	11		1	22,614	4	14,399	4	60,043	6
<b>University of Utah</b>	<b>29,090</b>	<b>6</b>	<b>10,451</b>	<b>10</b>	<b>9,898</b>	<b>3</b>	<b>19</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>10,544</b>	<b>8</b>	<b>12,792</b>	<b>5</b>	<b>52,003</b>	<b>7</b>
University of Virginia-Main Campus	24,142	11	19,859	1	5,663	8	8	9	0	1	9,778	10	6,281	9	68,221	4
University of Washington-Seattle Campus	46,926	1	18,707	2	5,220	10	8	10	0	1	23,225	3	9,396	8	67,531	5
Comparison Group Average	30,545		\$13,949		\$8,866		14		0		\$16,019		\$13,644		\$59,744	
Percent Of Comp Group Ave:	95.2%		74.9%		111.6%		134.2%				65.8%		93.8%		87.0%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2014-15.

All financial indicators are for fiscal year 2015.

A rank of 1 indicates the highest value in the respective column.

Table 2

**Utah State University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2015

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	11,870	3	8,517	5	4,129	2	3,277	4	1,372	7	2,099	9	502	11	\$31,766	7
Kansas State University	11,551	4	7,917	7	4,037	3	2,639	6	4,060	1	1,933	10	1,442	8	\$33,579	3
Montana State University	7,521	11	8,558	3	2,124	10	2,633	7	2,317	3	1,583	11	1,065	9	\$25,801	10
New Mexico State University-Main Campus	10,229	9	9,679	2	3,989	4	1,903	10	1,322	8	2,147	8	2,707	2	\$31,976	6
Oregon State University	10,407	8	7,868	8	3,553	7	2,628	8	1,175	10	2,831	5	1,935	6	\$30,397	8
University of Idaho	11,339	5	8,214	6	3,581	6	1,768	11	2,168	4	3,582	3	2,072	5	\$32,724	4
University of Nebraska-Lincoln	11,289	6	9,977	1	5,021	1	3,702	1	785	11	2,270	7	2,883	1	\$35,927	2
University of Nevada-Reno	13,572	2	4,054	11	2,791	9	3,001	5	2,687	2	2,963	4	914	10	\$29,982	9
University of Wyoming	14,790	1	7,677	9	3,816	5	3,454	2	1,551	5	4,897	1	2,358	3	\$38,543	1
<b>Utah State University</b>	<b>8,488</b>	<b>10</b>	<b>6,651</b>	<b>10</b>	<b>2,818</b>	<b>8</b>	<b>2,006</b>	<b>9</b>	<b>1,218</b>	<b>9</b>	<b>2,310</b>	<b>6</b>	<b>1,514</b>	<b>7</b>	<b>\$25,005</b>	<b>11</b>
Washington State University	10,812	7	8,556	4	1,799	11	3,393	3	1,419	6	4,120	2	2,321	4	\$32,420	5

Comparison Group Average

\$11,079

\$7,970

\$3,423

\$2,764

\$1,825

\$2,794

\$1,792

\$31,647

Percent Of Comp Group Ave:

76.6%

83.5%

82.3%

72.6%

66.7%

82.7%

84.5%

79.0%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2015

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenues		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University <sup>2</sup>	26,517	2									11,773	2	3,292	7	\$32,252	8
Kansas State University	21,606	6	10,460	3	7,726	7	21	7	253	2	6,072	11	7,850	2	\$36,459	4
Montana State University	13,551	8	9,843	4	5,735	10	21	8	26	3	6,399	10	3,671	6	\$27,639	11
New Mexico State University-Main Campus	13,351	9	4,667	10	12,502	2	38	2	0	4	11,785	1	2,719	10	\$33,172	7
Oregon State University	25,185	3	11,309	1	6,124	9	14	10	334	1	8,870	6	14,469	1	\$44,713	2
University of Idaho	10,200	11	8,766	6	12,374	4	35	3	0	4	8,779	7	2,468	11	\$35,025	5
University of Nebraska-Lincoln	21,908	4	9,252	5	12,433	3	30	4	0	4	7,024	9	5,628	4	\$40,772	3
University of Nevada-Reno	17,457	7	6,754	7	8,355	6	27	6	0	4	8,267	8	5,526	5	\$31,232	9
University of Wyoming	11,144	10	4,810	9	21,198	1	45	1	0	4	9,465	5	6,723	3	\$46,703	1
<b>Utah State University</b>	<b>21,746</b>	<b>5</b>	<b>5,546</b>	<b>8</b>	<b>8,378</b>	<b>5</b>	<b>29</b>	<b>5</b>	<b>0</b>	<b>4</b>	<b>9,760</b>	<b>3</b>	<b>2,995</b>	<b>9</b>	<b>\$28,690</b>	<b>10</b>
Washington State University	27,445	1	10,671	2	6,512	8	20	9	0	4	9,648	4	3,235	8	\$33,374	6

Comparison Group Average

19,101

\$8,208

\$10,134

28

61

\$8,895

\$5,325

\$35,457

Percent Of Comp Group Ave:

113.8%

67.6%

82.7%

104.3%

0.0%

109.7%

56.2%

80.9%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

(2) Colorado's State appropriated money is reported as Tuition &amp; Fees creating improper comparison in the Tuition &amp; Fees, state Appropriations, and State Appropriations as % of Core Revenue. Colorado's numbers have been excluded in this report for that reason.

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2014-15.

All financial indicators are for fiscal year 2015.

A rank of 1 indicates the highest value in the respective column.

Table 3

**Weber State University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2015

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	7,885	5	1,386	2	1,031	5	2,040	6	1,216	10	1,861	7	1,228	7	\$16,647	7
Clarion University of Pennsylvania	8,543	3	50	9	1,626	3	2,215	4	2,945	1	3,219	1	979	10	\$19,577	2
Eastern Kentucky University	8,199	4	60	7	3,777	1	2,114	5	1,679	5	2,887	2	859	11	\$19,575	3
Ferris State University	9,721	2	42	10	449	7	2,961	1	2,092	4	2,293	6	1,582	4	\$19,140	4
Northern Kentucky University	7,356	7	161	5	1,264	4	2,382	3	2,681	3	2,820	3	1,084	9	\$17,748	5
Northwestern State University of Louisiana	5,495	9	62	6	151	10	1,444	9	1,273	8	1,536	11	2,154	2	\$12,115	9
University of Alaska-Anchorage	10,939	1	1,444	1	1,743	2	2,659	2	2,899	2	2,802	4	1,292	5	\$23,778	1
University of North Florida	6,297	8	301	4	401	8	1,792	7	1,495	6	1,725	8	4,962	1	\$16,973	6
Utah Valley University	4,819	11	7	11	71	11	1,119	11	1,247	9	1,693	10	1,287	6	\$10,243	11
<b>Weber State University</b>	<b>5,423</b>	<b>10</b>	<b>57</b>	<b>8</b>	<b>189</b>	<b>9</b>	<b>1,387</b>	<b>10</b>	<b>1,287</b>	<b>7</b>	<b>1,712</b>	<b>9</b>	<b>1,086</b>	<b>8</b>	<b>\$11,141</b>	<b>10</b>
Youngstown State University	7,559	6	310	3	543	6	1,600	8	1,096	11	2,575	5	1,894	3	\$15,577	8

Comparison Group Average

\$7,476

\$353

\$1,022

\$1,974

\$1,810

\$2,284

\$1,673

\$16,592

Percent Of Comp Group Ave:

72.5%

16.2%

18.5%

70.3%

71.1%

75.0%

64.9%

67.1%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2015

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	16,173	3	7,287	5	5,389	3	29	5	0	1	3,429	4	844	11	\$18,549	4
Clarion University of Pennsylvania	4,973	11	7,588	4	4,672	5	26	6	0	1	3,737	2	1,601	5	\$17,959	5
Eastern Kentucky University	13,736	4	6,624	6	4,953	4	24	7	0	1	6,485	1	2,091	4	\$20,416	2
Ferris State University	11,861	8	10,178	1	4,238	7	22	9	0	1	2,281	10	1,311	6	\$18,917	3
Northern Kentucky University	12,199	6	8,723	2	3,979	8	23	8	0	1	2,940	6	1,131	8	\$17,062	7
Northwestern State University of Louisiana	7,517	10	5,792	8	2,840	11	22	10	0	1	2,727	8	1,290	7	\$12,818	10
University of Alaska-Anchorage	12,070	7	6,026	7	11,503	1	41	1	0	1	3,665	3	5,857	1	\$27,959	1
University of North Florida	13,666	5	5,402	9	6,693	2	38	2	0	1	2,760	7	2,527	2	\$17,610	6
Utah Valley University	25,705	1	4,427	11	3,898	9	30	4	0	1	2,553	9	2,132	3	\$13,171	9
<b>Weber State University</b>	<b>16,988</b>	<b>2</b>	<b>4,695</b>	<b>10</b>	<b>4,319</b>	<b>6</b>	<b>34</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>2,259</b>	<b>11</b>	<b>882</b>	<b>10</b>	<b>\$12,721</b>	<b>11</b>
Youngstown State University	10,752	9	7,846	3	3,621	10	22	11	0	1	2,947	5	947	9	\$16,564	8

Comparison Group Average

13,240

\$6,781

\$5,100

28

0

\$3,253

\$1,874

\$17,613

Percent Of Comp Group Ave:

128.3%

69.2%

84.7%

119.8%

69.4%

47.1%

72.2%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2014-15.

All financial indicators are for fiscal year 2015.

Table 4

**Southern Utah University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2015

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	7,739	9	283	3	152	9	1,128	11	2,326	3	1,676	10	2,372	2	\$15,676	7
Christopher Newport University	9,234	5	479	1	0	10	2,170	4	1,758	7	2,310	7	389	10	\$16,340	6
Columbus State University	7,781	8	32	10	0	10	2,133	5	1,557	9	2,097	8	1,318	8	\$14,918	10
Eastern Connecticut State University	10,532	2	306	2	775	4	2,882	1	3,289	1	5,083	1	1,676	4	\$24,543	1
Georgia College & State University	7,412	10	90	9	160	8	2,628	2	1,695	8	2,420	5	3,023	1	\$17,428	5
Sonoma State University	7,785	7	209	5	2,280	2	2,396	3	3,152	2	2,321	6	1,497	6	\$19,640	4
Southern Oregon University	7,042	11	184	6	813	3	1,543	8	1,208	10	2,058	9	2,023	3	\$14,871	11
<b>Southern Utah University</b>	<b>9,895</b>	<b>3</b>	<b>24</b>	<b>11</b>	<b>2,525</b>	<b>1</b>	<b>1,634</b>	<b>7</b>	<b>2,247</b>	<b>4</b>	<b>2,541</b>	<b>3</b>	<b>931</b>	<b>9</b>	<b>\$19,797</b>	<b>3</b>
SUNY at Geneseo	11,395	1	98	8	305	7	1,513	9	1,884	6	3,795	2	1,617	5	\$20,607	2
Truman State University	9,700	4	219	4	345	6	1,356	10	2,017	5	1,302	11	142	11	\$15,081	9
Western Carolina University	7,914	6	179	7	764	5	1,935	6	1,011	11	2,471	4	1,325	7	\$15,599	8
Comparison Group Average	\$8,766		\$191		\$738		\$1,938		\$2,013		\$2,552		\$1,483		\$17,682	
Percent Of Comp Group Ave:	112.9%		12.6%		342.1%		84.3%		111.6%		99.6%		62.8%		112.0%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2015

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	7,983	3	6,245	8	4,406	10	26	8	0		4,952	1	1,146	8	16,917	9
Christopher Newport University	5,128	9	7,198	3	5,934	6	30	7	0		1,004	11	5,500	2	20,030	3
Columbus State University	6,901	4	6,390	6	4,825	8	31	6	0		2,454	7	1,197	7	15,591	10
Eastern Connecticut State University	4,776	10	6,608	4	10,995	1	40	4	0		1,698	8	8,305	1	27,742	1
Georgia College & State University	6,645	6	8,036	2	4,460	9	26	9	0		1,139	10	3,127	5	17,203	8
Sonoma State University	8,133	2	6,541	5	6,869	5	35	5	0		3,762	2	1,680	6	19,695	4
Southern Oregon University	4,417	11	6,349	7	3,924	11	20	11	0		2,896	5	4,342	3	19,263	6
<b>Southern Utah University</b>	<b>6,800</b>	<b>5</b>	<b>9,625</b>	<b>1</b>	<b>4,896</b>	<b>7</b>	<b>22</b>	<b>10</b>	<b>0</b>		<b>3,237</b>	<b>3</b>	<b>3,542</b>	<b>4</b>	<b>22,063</b>	<b>2</b>
SUNY at Geneseo	5,460	7	6,018	9	9,017	3	50	2	0		2,471	6	67	11	18,156	7
Truman State University	5,351	8	5,026	11	7,723	4	50	1	0		1,463	9	732	9	15,535	11
Western Carolina University	9,411	1	5,752	10	9,087	2	47	3	0		3,144	4	585	10	19,525	5
Comparison Group Average	6,455		\$6,708		\$6,558		34		0		\$2,565		\$2,748		\$19,247	
Percent Of Comp Group Ave:	105.3%		143.5%		74.7%		65.0%				126.2%		128.9%		114.6%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2014-15.

All financial indicators are for fiscal year 2015.

A rank of 1 indicates the highest value in the respective column.

Table 5

**Snow College**

## Core Expenses per FTE Enrollment, IPEDS Survey Year 2015

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Centralia College	4,870	9	0	4	0	7	2,280	1	2,476	1	1,623	10	1,743	5	\$12,992	5
Coconino County Community College	3,481	10	0	4	76	4	1,629	3	1,437	4	2,395	4	1,260	8	\$10,278	10
Corning Community College	6,684	2	0	4	0	7	1,499	4	893	10	2,944	1	256	10	\$12,276	7
North Idaho College	5,957	3	0	4	1,427	2	1,178	6	961	9	2,055	8	1,435	7	\$13,013	4
Rogue Community College	5,490	5	38	1	43	5	1,977	2	1,896	3	2,429	2	4,662	1	\$16,535	2
Santa Fe Community College	7,886	1	0	4	2,625	1	1,284	5	1,430	5	2,418	3	2,317	4	\$17,960	1
<b>Snow College</b>	<b>4,895</b>	<b>8</b>	<b>3</b>	<b>2</b>	<b>263</b>	<b>3</b>	<b>991</b>	<b>7</b>	<b>1,404</b>	<b>6</b>	<b>2,374</b>	<b>5</b>	<b>992</b>	<b>9</b>	<b>\$10,922</b>	<b>9</b>
South Puget Sound Community College	5,368	6	0	4	0	7	899	8	1,404	6	2,358	6	2,587	3	\$12,616	6
Western Nevada College	4,922	7	3	2	6	6	643	10	1,268	8	2,320	7	4,099	2	\$13,261	3
Whatcom Community College	5,936	4	0	4	0	7	665	9	2,236	2	1,681	9	1,646	6	\$12,164	8
Comparison Group Average	\$5,549		\$4		\$444		\$1,305		\$1,541		\$2,260		\$2,100		\$13,202	
Percent Of Comp Group Ave:	88.2%		68.2%		59.2%		76.0%		91.1%		105.1%		47.2%		82.7%	

## Core Revenues per FTE Enrollment, IPEDS Survey Year 2015

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Centralia College	2,277	9	1,753	7	4,433	5	31	4	0	6	6,769	1	1,244	2	14,460	5
Coconino County Community College	2,062	10	2,909	4	1,068	10	9	10	4,436	2	3,037	8	268	10	11,878	9
Corning Community College	2,791	7	1,572	9	6,650	1	45	3	2,982	5	2,461	9	1,058	6	14,812	4
North Idaho College	4,051	2	2,047	6	3,666	7	24	8	3,653	4	4,216	5	1,089	5	14,993	3
Rogue Community College	3,186	4	5,209	1	2,015	9	11	9	4,361	3	5,658	2	1,108	4	18,518	2
Santa Fe Community College	3,001	6	1,643	8	4,948	4	26	7	7,330	1	4,588	4	460	9	19,159	1
<b>Snow College</b>	<b>4,125</b>	<b>1</b>	<b>2,071</b>	<b>5</b>	<b>5,881</b>	<b>2</b>	<b>50</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>2,030</b>	<b>10</b>	<b>1,234</b>	<b>3</b>	<b>11,658</b>	<b>10</b>
South Puget Sound Community College	4,033	3	3,468	2	3,686	6	27	6	0	6	3,753	7	2,365	1	13,575	6
Western Nevada College	2,317	8	1,569	10	5,803	3	47	2	0	6	4,212	6	583	8	12,450	8
Whatcom Community College	3,054	5	3,240	3	3,659	8	28	5	0	6	5,317	3	922	7	13,175	7
Comparison Group Average	3,090		\$2,548		\$4,181		30		\$2,276		\$4,204		\$1,033		\$14,468	
Percent Of Comp Group Ave:	133.5%		81.3%		140.7%		169.5%		0.0%		48.3%		119.4%		80.6%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2014-15.

All financial indicators are for fiscal year 2015.

A rank of 1 indicates the highest value in the respective column.



Table 6

**Dixie State University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2015

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	7,739	6	283	1	152	8	1,128	8	2,326	7	1,676	9	2,372	2	\$15,676	5
CUNY Medgar Evers College	12,939	1	268	2	549	5	4,006	1	2,607	4	2,894	3	2,235	3	\$25,498	1
<b>Dixie State University</b>	<b>4,454</b>	<b>11</b>	<b>20</b>	<b>6</b>	<b>940</b>	<b>2</b>	<b>1,487</b>	<b>7</b>	<b>2,095</b>	<b>8</b>	<b>1,877</b>	<b>7</b>	<b>2,402</b>	<b>1</b>	<b>\$13,275</b>	<b>9</b>
Missouri Southern State University	6,694	9	0	9	62	10	881	9	2,443	5	1,311	11	1,796	6	\$13,187	10
Missouri Western State University	7,939	4	2	8	88	9	697	11	2,331	6	1,726	8	1,073	10	\$13,856	8
Montana State University-Billings	6,994	8	163	5	759	4	1,501	6	2,641	3	1,470	10	1,350	8	\$14,878	6
Pennsylvania College of Technology	12,053	2	0	9		11	3,384	2	1,881	9	5,602	1		11	\$22,920	2
Sonoma State University	7,785	5	209	3	2,280	7	2,396	3	3,152	2	2,321	4	1,497	7	\$19,640	3
Southern Oregon University	7,042	7	184	4	813	3	1,543	5	1,208	11	2,058	6	2,023	4	\$14,871	7
SUNY College of Technology at Canton	8,923	3	11	7	175	7	828	10	4,315	1	2,895	2	2,006	5	\$19,153	4
University of Arkansas-Fort Smith	5,743	10	0	9	234	6	1,844	4	1,230	10	2,184	5	1,119	9	\$12,354	11
Comparison Group Average	\$8,028		\$104		\$550		\$1,790		\$2,384		\$2,365		\$1,625		\$16,846	
Percent Of Comp Group Ave:	111.2%		10.6%		31.8%		46.2%		181.0%		122.4%		123.5%		113.7%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2015

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	7,983	2	6,245	4	4,406	8	26	9	0	3	4,952	3	1,146	7	16,917	6
CUNY Medgar Evers College	5,186	6	2,551	10	9,147	1	38	3	605	2	7,851	1	4,019	2	24,339	1
<b>Dixie State University</b>	<b>6,433</b>	<b>3</b>	<b>5,042</b>	<b>7</b>	<b>4,967</b>	<b>6</b>	<b>36</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>2,912</b>	<b>7</b>	<b>792</b>	<b>8</b>	<b>13,893</b>	<b>11</b>
Missouri Southern State University	4,539	7	3,143	9	5,168	5	34	7	0	3	3,705	6	2,449	5	15,148	8
Missouri Western State University	4,365	9	5,703	5	4,945	7	35	6	0	3	2,749	9	666	9	14,311	10
Montana State University-Billings	3,923	10	5,545	6	5,658	4	38	2	0	3	2,520	10	652	10	15,014	9
Pennsylvania College of Technology	5,417	5	16,714	1			0	11		3	2,410	11	3,554	3	23,113	2
Sonoma State University	8,133	1	6,541	2	6,869	3	35	5	0	3	3,762	5	1,680	6	19,695	3
Southern Oregon University	4,417	8	6,349	3	3,924	10	20	10	0	3	2,896	8	4,342	1	19,263	4
SUNY College of Technology at Canton	3,144	11	3,747	8	8,271	2	46	1	0	3	5,425	2	192	11	17,908	5
University of Arkansas-Fort Smith	5,609	4	2,468	11	4,256	9	27	8	1,041	1	4,677	4	2,995	4	15,888	7
Comparison Group Average	\$5,377		\$5,823		\$5,761		30		\$165		\$3,987		\$2,044		\$17,772	
Percent Of Comp Group Ave:	58.5%		64.4%		143.6%		152.1%		0.0%		136.1%		9.4%		100.8%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

(2) Colorado's State appropriated money is reported as Tuition &amp; Fees creating improper comparison in the Tuition &amp; Fees, state Appropriations, and State Appropriations as % of Core Revenue. Colorado's numbers have been excluded in this report for that reason.

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2014-15.

All financial indicators are for fiscal year 2015.

A rank of 1 indicates the highest value in the respective column.

Table 7

**Utah Valley University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2015

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	7,885	3	1,386	2	1031	4	2,040	4	1,216	8	1,861	6	1,228	6	\$16,647	4
California State University-Northridge	6,677	7	236	4	60	10	1,936	5	2,729	2	1,514	9	2,575	1	\$15,727	5
Ferris State University	9,721	2	42	8	449	6	2,961	1	2,092	4	2,293	5	1,582	3	\$19,140	2
Indiana University-Purdue University-Fort Wayne	7,194	6	97	6	1036	3	1,202	9	868	10	2,933	1	1,037	9	\$14,367	7
Kennesaw State University																
Metropolitan State College of Denver	5,585	8	1	10	79	8	1,228	8	1,227	7	1,347	10	116	10	\$9,583	10
Northern Kentucky University	7,356	5	161	5	1264	2	2,382	3	2,681	3	2,820	2	1,084	8	\$17,748	3
University of Alaska Anchorage	10,939	1	1,444	1	1743	1	2,659	2	2,899	1	2,802	3	1,292	4	\$23,778	1
<b>Utah Valley University</b>	<b>4,819</b>	<b>10</b>	<b>7</b>	<b>9</b>	<b>71</b>	<b>9</b>	<b>1,119</b>	<b>10</b>	<b>1,247</b>	<b>6</b>	<b>1,693</b>	<b>8</b>	<b>1,287</b>	<b>5</b>	<b>\$10,243</b>	<b>9</b>
Weber State University	5,423	9	57	7	189	7	1,387	7	1,287	5	1,712	7	1,086	7	\$11,141	8
Youngstown State University	7,559	4	310	3	543	5	1,600	6	1,096	9	2,575	4	1,894	2	\$15,577	6

Comparison Group Average

\$7,316

\$374

\$647

\$1,851

\$1,734

\$2,155

\$1,318

\$15,395

Percent Of Comp Group Ave:

65.9%

1.9%

11.0%

60.4%

71.9%

78.6%

97.6%

66.5%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2015

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	16,173	5	7,287	4	5,389	3	29	6	0	1	3,429	4	844	8	\$18,549	3
California State University-Northridge	31,339	1	5,824	8	5,104	4	31	4	0	1	4,742	1	756	9	\$16,668	5
Ferris State University	11,861	8	10,178	1	4,238	6	22	8	0	1	2,281	8	1,311	3	\$18,917	2
Indiana University-Purdue University-Fort Wayne	8,989	10	5,918	7	5,397	2	34	3	0	1	2,029	10	1,034	5	\$16,098	7
Kennesaw State University																
Metropolitan State College of Denver <sup>2</sup>	16,425	4	6,198						0	1	4,114	2	620	10	\$11,168	10
Northern Kentucky University	12,199	6	8,723	2	3,979	7	23	7	0	1	2,940	6	1,131	4	\$17,062	4
University of Alaska Anchorage	12,070	7	6,026	6	11,503	1	41	1	0	1	3,665	3	5,857	1	\$27,959	1
<b>Utah Valley University</b>	<b>25,705</b>	<b>2</b>	<b>4,427</b>	<b>10</b>	<b>3,898</b>	<b>8</b>	<b>30</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>2,553</b>	<b>7</b>	<b>2,132</b>	<b>2</b>	<b>\$13,171</b>	<b>8</b>
Weber State University	16,988	3	4,695	9	4,319	5	34	2	0	1	2,259	9	882	7	\$12,721	9
Youngstown State University	10,752	9	7,846	3	3,621	9	22	9	0	1	2,947	5	947	6	\$16,564	6

Comparison Group Average

16,250

\$6,712

\$5,272

29

0

\$3,096

\$1,551

\$16,888

Percent Of Comp Group Ave:

158.2%

66.0%

73.9%

100.4%

82.5%

137.4%

78.0%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

(2) Colorado's State appropriated money is reported as Tuition &amp; Fees creating improper comparison in the Tuition &amp; Fees, state Appropriations, and State Appropriations as % of Core Revenue. Colorado's numbers have been excluded in this report for that reason.

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2014-15.

All financial indicators are for fiscal year 2015.

A rank of 1 indicates the highest value in the respective column.

Table 8

**Salt Lake Community College**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2015

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Community College District	6,004	4	0	2	181	3	1,318	4	1,312	6	1,458	8	2,179	1	12,452	2
Broward College	3,972	10	0	2	61	5	626	11	1,004	9	1,708	4	2,007	2	9,378	10
Central New Mexico Community College	4,522	8	0	2	42	6	1,183	6	1,602	3	1,483	7	1,334	6	10,166	7
Central Piedmont Community College	6,509	2	0	2	0	9	921	7	963	11	1,653	5	1,778	3	11,824	4
College of Southern Nevada	5,215	5	5	1	7	8	770	8	985	10	1,045	10	1,530	5	9,557	9
Macomb Community College	4,660	7	0	2	358	1	1,664	2	1,274	7	1,382	9	1,285	8	10,623	6
Pima Community College	4,262	9	0	2	0	9	2,123	1	2,179	1	2,668	1	1,324	7	12,556	1
Portland Community College	6,546	1	0	2	0	9	1,206	5	1,629	2	1,823	2	928	10	12,132	3
Sacramento City College	3,611	11	0	2	9	7	681	9	1,204	8	780	11	1,748	4	8,033	11
<b>Salt Lake Community College</b>	<b>5,151</b>	<b>6</b>	<b>0</b>	<b>2</b>	<b>113</b>	<b>4</b>	<b>664</b>	<b>10</b>	<b>1,354</b>	<b>5</b>	<b>1,727</b>	<b>3</b>	<b>1,031</b>	<b>9</b>	<b>10,040</b>	<b>8</b>
Sinclair Community College	6,139	3	0	2	224	2	1,331	3	1,516	4	1,645	6	561	11	11,416	5

Comparison Group Average

\$5,145

\$90

\$1,135

\$1,366

\$1,579

\$1,428

\$10,743

Percent Of Comp Group Ave:

100%

125%

58%

99%

109%

72%

93%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2015

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Community College District	24,834	2	2,586	4	2,498	10	20	9	5,278	2	1,811	11	467	5	12,711	3
Broward College	30,345	1	1,327	9	2,861	7	32	4	0	9	3,780	2	606	3	8,935	10
Central New Mexico Community College	17,644	6	678	10	3,154	6	31	5	3,320	4	2,196	10	637	2	10,034	8
Central Piedmont Community College	16,457	7	1,597	8	3,410	3	26	7	2,010	7	2,739	5	1,469	1	13,191	2
College of Southern Nevada	21,338	3	2,086	6	4,052	2	45	1	0	9	2,658	6	206	9	9,034	9
Macomb Community College	15,012	10	3,164	2	2,530	9	22	8	2,503	5	2,389	8	440	6	11,579	6
Pima Community College	15,799	9	1,763	7	449	11	4	11	6,296	1	3,113	3	229	8	12,035	4
Portland Community College	20,864	4	3,029	3	2,574	8	18	10	3,709	3	4,577	1	31	11	13,974	1
Sacramento City College	16,287	8	458	11	3,234	5	44	3	1,161	8	2,443	7	99	10	7,412	11
<b>Salt Lake Community College</b>	<b>18,844</b>	<b>5</b>	<b>3,318</b>	<b>1</b>	<b>4,797</b>	<b>1</b>	<b>44</b>	<b>2</b>	<b>0</b>	<b>9</b>	<b>2,255</b>	<b>9</b>	<b>247</b>	<b>7</b>	<b>10,811</b>	<b>7</b>
Sinclair Community College	13,157	11	2,149	5	3,267	4	28	6	2,180	6	2,956	4	495	4	11,636	5

Comparison Group Average

19,144

\$2,014

\$2,984

29

\$2,405

\$2,811

\$448

\$11,032

Percent Of Comp Group Ave:

98%

165%

161%

155%

0%

80%

55%

98%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2014-15.

All financial indicators are for fiscal year 2015.

A rank of 1 indicates the highest value in the respective column.