

Tab L – Facilities



UTAH SYSTEM OF
HIGHER EDUCATION

Building a Stronger State of Minds

Facilities Summary 1

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FACILITIES

Background

Capital facility assets represent a substantial investment in higher education and are critical educational resources. Utah statute grants the Board of Regents title and control over institutional facilities and property (U.C.A. 53B-21). Each year the Board of Regents reviews existing facility inventories and prioritizes additional institutional capital requests based, in part, on a space inventory submitted by each institution. The space inventory contains a detailed listing of room usage within institutional facilities and documents the square footage of owned and leased property.

Explanation of Attachments

The following tables provide detailed space inventory information for each of the eight USHE institutions based on fall 2016 inventory figures. The tables categorize institutional space in two ways: by Space Category and by Net Assignable square feet.

Space Categories. In order to obtain accurate and consistent data, USHE created four space categories to standardize inventory reporting among the eight institutions:

Needs Analysis Space: The space used to assess institutional need based on national standards. It includes instructional and office space as well as all space not included in Auxiliary, Hospital, and Institutional Unique space.

Auxiliary Space: The space associated with auxiliaries included in Regents' Policy R550 and a proration of space that directly support Intercollegiate Athletics and Student Recreation.

Hospital Space: University Hospital and associated health sciences space and clinics.

Institutional Unique Space: Institution-specific space that ranges from museums to farms and from public broadcast facilities to airport hangars.

Net Assignable. Institutions assign a use code to each room in the space inventory ranging from classrooms and laboratories to offices and support space. These codes correspond to codes published in the Postsecondary Education Facilities Inventory and Classification Manual of the U.S. Department of Education.

Non-Assignable Structural. Square footage omitted from net assignable classifications includes circulation, building service, mechanical, and structural areas of a facility. Total gross square feet equals the non-assignable structural square feet plus net-assignable square feet.

Table 1 provides a system-wide space inventory summary by Space Category and Net Assignable square feet. Table 2 summarizes system-wide Net Assignable square feet by institution. Tables 3 through 10 provide space inventories for each of the eight USHE institutions by Space Category and Net Assignable square feet.

Table 1

**Utah System of Higher Education Total Space Inventory
2017-18**

Space Categories	Net Assignable Square Feet												Non Assignable Structural	Gross Total
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal		
Needs Analysis	1,510,804	2,271,154	1,056,770	3,236,079	972,578	742,718	684,902	1,092,120	32,014	13,015	85,236	11,697,391		
Auxiliary	27,155	30,743	9,535	437,276	29,301	1,162,829	1,340,453	457,170	3,572	3,206,329	21,946	6,726,308		
Hospital/Clinic	6,985	3,340	4,574	426,444	1,575	17,143	41,732	85,571	916,965	21,497	14,645	1,540,471		
Institutional Unique														
School of Medicine	50,676	25,952	462,455	611,364	8,142	20,972	21,612	50,025	209,815	232	10,806	1,472,051		
Public Broadcast Facilities		5,556		41,414		31,918	3,268	7,545				89,701		
Museums/Galleries/Arboretums	2,314	4,553	521	32,835		8,884	260,769	14,537	106	9,540	1,346	335,405		
Extension/Ag. Experiment Stations			1,491	49,593	355	4,709	6,966	14,052		1,876		79,042		
Farm	4,078	631	19,161	5,532	993	329,642	20,202	4,198	3,690	12,341		400,468		
Greenhouses				1,161		92,270						93,431		
Shared w/ other USHE Institutions	9,687	2,972		4,598		161	939	808	513			19,677		
Hosting/Conference Centers	900	3,443		24,352		3,166	133,377	1,118		27,849	19,118	213,323		
Public Service Theaters		159		23,370			184,607	29,794		4,790	2,490	245,210		
Special Research/Instruction Centers	12,468	23,144	195,232	174,508	8,732	152,341	67,094	32,442	3,041	16,723		685,725		
Public Service Day Care Facilities				565			8,733					9,298		
Student Health Clinics				6,392			503		7,943			14,838		
Airport Hangers		6,840		15,746		28,825	1,016	61,248				113,675		
Leased Out Space	103,842	82,708	15,111	198,039	2,106	35,584	37,438	3,278	1,152	20,560	20,426	520,244		
Subtotal - Institutional Unique	183,965	155,958	693,971	1,189,469	20,328	708,472	746,523	219,045	226,260	93,911	54,186	4,292,089		
Total Square Feet	1,728,909	2,461,194	1,764,850	5,289,268	1,023,782	2,631,162	2,813,610	1,853,906	1,178,811	3,334,752	176,014	24,256,259	9,544,245	33,800,503

Table 2**Total Space (Net Square Feet) Inventory By Institution
2017-18**

Institution	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Non- Assignable Structural	Gross Total
University of Utah	422,830	452,366	1,264,374	2,688,123	372,123	847,612	964,974	478,185	1,158,755	1,604,122	101,623	10,355,087	3,861,077	14,216,165
Utah State University	338,119	461,192	481,852	964,826	217,161	933,144	562,016	741,712	12,121	1,121,812	2,708	5,836,663	2,093,918	7,930,581
Weber State University	199,214	293,650	18,317	342,458	124,163	226,372	345,584	93,833	2,344	223,780	5,387	1,875,102	746,446	2,621,548
Southern Utah University	71,504	144,368	.	175,709	60,770	110,089	248,845	74,480	.	123,318	10,874	1,019,957	408,237	1,428,194
Snow College	88,308	173,434	99	89,823	32,352	104,986	80,972	25,099	.	152,583	26,285	773,941	395,817	1,169,758
Dixie State University	114,146	93,443	94	166,730	61,188	99,353	130,376	31,685	672	82,342	14,516	794,545	284,017	1,078,562
Utah Valley State College	227,434	404,942	114	489,225	106,543	164,173	325,024	278,507	2,012	6,235	10,301	2,014,510	1,048,644	3,063,154
Salt Lake Community College	267,354	437,799	.	372,374	49,482	145,433	155,819	130,406	2,907	20,560	4,320	1,586,453	706,089	2,292,542
Total Square Feet	1,728,909	2,461,194	1,764,850	5,289,268	1,023,782	2,631,162	2,813,610	1,853,906	1,178,811	3,334,752	176,014	24,256,259	9,544,245	33,800,503

Table 3

**University of Utah Space Inventory
2017-18**

Space Categories	Net Assignable Square Feet												Non Assignable Structural	Gross Total
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal		
Needs Analysis	341,483	406,205	674,679	1,263,682	349,043	129,673	184,700	263,923	26,909	11,275	50,951	3,702,523		
Auxiliary	13,668	12,354	9,387	130,476	9,552	523,155	442,686	35,129	1,282	1,554,786	8,253	2,740,728		
Hospital/Clinic	6,985	3,340	4,574	426,444	1,575	17,143	41,732	85,571	916,965	21,497	14,645	1,540,471		
Institutional Unique														
School of Medicine	50,676	25,952	462,455	611,364	8,142	20,972	21,612	50,025	209,815	232	10,806	1,472,051		
Public Broadcast Facilities	.	.	.	35,554	.	18,689	3,268	7,444	.	.	.	64,955		
Museums/Galleries/Arboretums	815	1,430	521	25,195	.	.	161,103	10,152	106	.	1,346	200,668		
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.
Farm	.	.	.	.	.	.	.	.	.	.	.	.
Greenhouses	.	.	.	409	.	35,696	.	.	.	.	.	36,105		
Shared w/ other USHE Institutions	.	.	.	.	.	.	.	.	.	.	.	.
Hosting/Conference Centers	900	.	.	5,987	.	.	12,505	.	.	16,332	15,622	51,346		
Public Service Theaters	.	.	.	8,564	.	.	71,155	7,701	.	.	.	87,420		
Special Research/Instruction Centers	8,303	3,085	105,047	69,267	3,811	73,032	6,564	18,240	725	.	.	288,074		
Public Service Day Care Facilities	.	.	.	259	.	.	3,904	.	.	.	.	4,163		
Student Health Clinics	.	.	.	1,087	.	.	.	.	1,801	.	.	2,888		
Airport Hangers	.	.	.	.	.	28,825	.	.	.	.	.	28,825		
Leased Out Space	.	.	7,711	109,835	.	427	15,745	.	1,152	.	.	134,870		
Subtotal - Institutional Unique	60,694	30,467	575,734	867,521	11,953	177,641	295,856	93,562	213,599	16,564	27,774	2,371,365		
Total Square Feet	422,830	452,366	1,264,374	2,688,123	372,123	847,612	964,974	478,185	1,158,755	1,604,122	101,623	10,355,087	3,861,077	14,216,165

Table 4

Utah State University Space Inventory
2017-18

Space Categories	Net Assignable Square Feet												Non Assignable Structural	Gross Total
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal		
Needs Analysis	319,288	438,930	363,467	672,535	201,069	138,096	114,237	290,652	1,374	1,740	2,708	2,544,096		
Auxiliary	2,261		148	109,392	10,699	322,074	291,355	380,595	278	1,101,259		2,218,061		
Hospital/Clinic														
Institutional Unique														
School of Medicine														
Public Broadcast Facilities				1,568		2,947							4,515	
Museums/Galleries/Arboretums		2,870		4,370		8,884	56,068	3,269		1,649			77,110	
Extension/Ag. Experiment Stations			1,491	49,593	355	4,709	6,966	14,052		1,876			79,042	
Farm	3,344	393	19,161	5,414	993	325,190	20,202	4,198	3,690	8,420			391,005	
Greenhouses				752		52,084							52,836	
Shared w/ other USHE Institutions	2,990	1,644		2,134									6,768	
Hosting/Conference Centers				5,701			25,701	253		5,160			36,815	
Public Service Theaters							15,058			558			15,616	
Special Research/Instruction Centers	2,877	16,686	90,185	101,329	2,125	79,160	27,434	14,045	2,316	1,150			337,307	
Public Service Day Care Facilities				306			2,714						3,020	
Student Health Clinics				1,196					4,463				5,659	
Airport Hangers				3,052			1,016	34,648					38,716	
Leased Out Space	7,359	669	7,400	7,484	1,920		1,265						26,097	
Subtotal - Institutional Unique	16,570	22,262	118,237	182,899	5,393	472,974	156,424	70,465	10,469	18,813		1,074,506		
Total Square Feet	338,119	461,192	481,852	964,826	217,161	933,144	562,016	741,712	12,121	1,121,812	2,708	5,836,663	2,093,918	7,930,581

Table 5

**Weber State University Space Inventory
2017-18**

Space Categories	Net Assignable Square Feet												Non Assignable Structural	Gross Total
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal		
Needs Analysis	175,997	264,957	18,317	283,726	117,665	66,291	102,120	68,973	665		4,700	1,103,412		
Auxiliary	10,450	3,707		49,013	6,498	155,606	221,263	24,702		223,780	686	695,704		
Hospital/Clinic														
Institutional Unique														
School of Medicine														
Public Broadcast Facilities		3,185		2,571		2,626						8,382		
Museums/Galleries/Arboretums							9,920					9,920		
Extension/Ag. Experiment Stations														
Farm														
Greenhouses						1,680						1,680		
Shared w/ other USHE Institutions				242			492					733		
Hosting/Conference Centers				2,526			3,191					5,717		
Public Service Theaters														
Special Research/Instruction Centers														
Public Service Day Care Facilities														
Student Health Clinics				932					1,679			2,611		
Airport Hangers														
Leased Out Space	12,767	21,802		3,448		169	8,599	158				46,943		
Subtotal - Institutional Unique	12,767	24,987		9,719		4,475	22,201	158	1,679			75,987		
Total Square Feet	199,214	293,650	18,317	342,458	124,163	226,372	345,584	93,833	2,344	223,780	5,387	1,875,102	746,446	2,621,548

Table 6

**Southern Utah University Space Inventory
2017-18**

Space Categories	Net Assignable Square Feet												Non Assignable Structural	Gross Total
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal		
Needs Analysis	65,592	127,211		120,748	55,721	22,939	22,479	42,237				456,927		
Auxiliary		9,692		20,445	2,253	78,966	64,540	9,342		108,808	4,359	298,405		
Hospital/Clinic														
Institutional Unique														
School of Medicine														
Public Broadcast Facilities		2,371		641		1,168						4,180		
Museums/Galleries/Arboretums	997			2,508			20,505					24,010		
Extension/Ag. Experiment Stations														
Farm	734	238		118		4,452				3,921		9,463		
Greenhouses						2,415						2,415		
Shared w/ other USHE Institutions				228				808				1,036		
Hosting/Conference Centers				7,600			18,890			6,357	3,496	36,343		
Public Service Theaters		159		14,806			86,717	22,093		4,232	2,490	130,497		
Special Research/Instruction Centers	1,288	3,373		3,912	2,796	149	33,096					44,614		
Public Service Day Care Facilities							2,115					2,115		
Student Health Clinics				3,177			503					3,680		
Airport Hangers														
Leased Out Space	2,893	1,324		1,526							529	6,272		
Subtotal - Institutional Unique	5,912	7,465		34,516	2,796	8,184	161,826	22,901		14,510	6,515	264,625		
Total Square Feet	71,504	144,368		175,709	60,770	110,089	248,845	74,480		123,318	10,874	1,019,957	408,237	1,428,194

Table 7

**Snow College Space Inventory
2017-18**

Space Categories	Net Assignable Square Feet												Non Assignable Structural	Gross Total
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal		
Needs Analysis	69,129	160,616	99	83,251	31,867	104,986	63,088	23,880				536,916		
Auxiliary				1,900	299		16,795	154		139,363	6,637	165,148		
Hospital/Clinic														
Institutional Unique														
School of Medicine														
Public Broadcast Facilities														
Museums/Galleries/Arboretums	502	253					1,089	1,065		7,891		10,800		
Extension/Ag. Experiment Stations														
Farm														
Greenhouses														
Shared w/ other USHE Institutions														
Hosting/Conference Centers														
Public Service Theaters														
Special Research/Instruction Centers										5,329		5,329		
Public Service Day Care Facilities														
Student Health Clinics														
Airport Hangers														
Leased Out Space	18,677	12,565		4,672	186						19,648	55,748		
Subtotal - Institutional Unique	19,179	12,818		4,672	186		1,089	1,065		13,220	19,648	71,877		
Total Square Feet	88,308	173,434	99	89,823	32,352	104,986	80,972	25,099		152,583	26,285	773,941	395,817	1,169,758

Table 8

**Dixie State University Space Inventory
2017-18**

Space Categories	Net Assignable Square Feet												Non Assignable Structural	Gross Total	
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal			
Needs Analysis	98,725	90,206	94	138,976	61,188	48,437	84,772	26,857	159	.	12,256	561,670			
Auxiliary	.	.	.	19,425	.	43,872	43,643	4,575	.	.	78,333	2,011	191,859		
Hospital/Clinic	.	.	.	.	.	.	.	.	.	.	.	.	.
Institutional Unique	.	.	.	.	.	.	.	.	.	.	.	.	.
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Broadcast Facilities	.	.	.	965	.	6,488	.	.	.	.	.	.	7,453		
Museums/Galleries/Arboretums	.	.	.	260	.	.	.	51	.	.	.	.	311		
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.	.
Farm	.	.	.	.	.	.	.	.	.	.	.	.	.
Greenhouses	.	.	.	.	.	395	.	.	.	.	.	.	395		
Shared w/ other USHE Institutions	6,697	1,328	.	1,994	.	161	447	.	513	.	.	.	11,140		
Hosting/Conference Centers	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Service Theaters	.	.	.	.	.	.	.	.	.	.	.	.	.
Special Research/Instruction Centers	.	.	.	.	.	.	.	157	.	4,009	.	.	4,166		
Public Service Day Care Facilities	.	.	.	.	.	.	.	.	.	.	.	.	.
Student Health Clinics	.	.	.	.	.	.	.	.	.	.	.	.	.
Airport Hangers	.	.	.	.	.	.	.	.	.	.	.	.	.
Leased Out Space	8,724	1,909	.	5,110	.	.	1,514	45	.	.	249	.	17,551		
Subtotal - Institutional Unique	15,421	3,237	.	8,329	.	7,044	1,961	253	513	4,009	249	.	41,016		
Total Square Feet	114,146	93,443	94	166,730	61,188	99,353	130,376	31,685	672	82,342	14,516	794,545	284,017	1,078,562	

Table 9

Utah Valley University Space Inventory
2017-18

Space Categories	Net Assignable Square Feet											Non Assignable Structural	Gross Total	
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000			Net Assignable Subtotal
Needs Analysis	218,512	391,504	114	400,696	106,543	104,668	37,346	249,919			10,301	1,519,603		
Auxiliary	776	4,235		62,422		33,864	197,614	129	2,012			301,052		
Hospital/Clinic														
Institutional Unique														
School of Medicine														
Public Broadcast Facilities				115				101					216	
Museums/Galleries/Arboretums				502			12,084						12,586	
Extension/Ag. Experiment Stations														
Farm														
Greenhouses														
Shared w/ other USHE Institutions														
Hosting/Conference Centers		3,443		2,538		3,166	73,090	865					83,102	
Public Service Theaters														
Special Research/Instruction Centers										6,235			6,235	
Public Service Day Care Facilities														
Student Health Clinics														
Airport Hangers		4,080		12,694				26,600					43,374	
Leased Out Space	8,146	1,680		10,258		22,475	4,890	893					48,342	
Subtotal - Institutional Unique	8,146	9,203		26,107		25,641	90,064	28,459		6,235			193,855	
Total Square Feet	227,434	404,942	114	489,225	106,543	164,173	325,024	278,507	2,012	6,235	10,301	2,014,510	1,048,644	3,063,154

Table 10

Salt Lake Community College Space Inventory
2017-18

Space Categories	Net Assignable Square Feet											Net Assignable Subtotal	Non Assignable Structural	Gross Total
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000			
Needs Analysis	222,078	391,525	.	272,465	49,482	127,628	76,160	125,680	2,907	.	4,320	1,272,244		
Auxiliary	.	755	.	44,203	.	5,292	62,557	2,544	.	.	.	115,351		
Hospital/Clinic		
Institutional Unique		
School of Medicine		
Public Broadcast Facilities		
Museums/Galleries/Arboretums		
Extension/Ag. Experiment Stations		
Farm		
Greenhouses		
Shared w/ other USHE Institutions		
Hosting/Conference Centers		
Public Service Theaters	11,677	.	.	.	.	.	11,677	
Special Research/Instruction Centers		
Public Service Day Care Facilities		
Student Health Clinics		
Airport Hangers	.	2,760	.	.	.	.	.	.	.	.	.	.	2,760	
Leased Out Space	45,276	42,759	.	55,706	.	12,513	5,425	2,182	.	20,560	.	184,421		
Subtotal - Institutional Unique	45,276	45,519	.	55,706	.	12,513	17,102	2,182	.	20,560	.	198,858		
Total Square Feet	267,354	437,799	.	372,374	49,482	145,433	155,819	130,406	2,907	20,560	4,320	1,586,453	706,089	2,292,542