

Tab M – Comparisons



UTAH SYSTEM OF
HIGHER EDUCATION

Building a Stronger State of Minds

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COMPARISON GROUP FINANCIAL COMPARISONS

Background

This tab includes an annual analysis comparing each USHE institution with its approved list of peer institutions on a number of financial and statistical measures. Comparison data for USHE institutions and their peers was obtained from the National Center for Educational Statistic (NCES) IPEDS Data Center in December of 2018 and represents the 2016-17 Academic Year.

Explanation of Attachments

Tables 1 through 8 are broken down into two sections: the first section lists key expenditures comparing the Utah institutions to the appropriate comparison group; the second section lists key revenue relationships.

Table 1

University of Utah

Core Expenses per FTE Enrollment, IPEDS Survey Year 2017

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of California-Irvine	21,993	5	9,824	9	527	11	6,176	7	3,259	3	2,745	9	12,204	1	\$56,728	8
University of California-San Diego	26,320	4	25,208	1	787	10	14,495	1	4,143	2	6,098	2	2,009	9	\$79,060	1
University of Illinois at Chicago	11,854	11	6,129	11	2,611	7	4,227	10	2,167	6	4,616	6	1,009	10	\$32,613	11
University of Iowa	30,165	1	10,344	8	8,785	3	7,417	5	2,463	5	2,269	11	2,926	6	\$64,369	4
University of New Mexico-Main Campus	13,779	9	13,620	6	3,725	5	6,223	6	1,646	8	2,572	10	2,659	7	\$44,224	10
University of North Carolina at Chapel Hill	12,764	10	8,742	10	18,861	2	2,264	11	1,304	9	2,907	8	4,271	3	\$51,113	9
University of Cincinnati-Main Campus	27,735	2	22,830	3	5,325	4	6,053	8	1,936	7	7,568	1	5,846	2	\$77,293	2
University of Pittsburgh-Pittsburgh Campus	18,033	7	23,728	2	2,849	6	8,294	3	5,063	1	4,495	7	0	11	\$62,462	5
University of Utah	15,420	8	11,048	7	28,306	1	4,270	9	1,258	10	4,968	5	3,322	5	\$68,592	3
University of Virginia-Main Campus	19,941	6	16,168	4	2,475	8	8,014	4	2,544	4	5,394	3	3,359	4	\$57,895	7
University of Washington-Seattle Campus	26,427	3	15,872	5	813	9	8,923	2	1,000	11	4,970	4	2,503	8	\$60,508	6

Comparison Group Average

\$20,403

\$14,865

\$6,824

\$6,941

\$2,435

\$4,418

\$3,646

\$59,532

Percent Of Comp Group Ave:

75.6%

74.3%

414.8%

61.5%

51.7%

112.4%

91.1%

115.2%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2017

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of California-Irvine	34,546	3	15,149	5	9,343	5	19	3	0	2	8,016	10	12,719	5	49,532	8
University of California-San Diego	36,397	2	17,287	3	9,767	4	12	7	0	2	21,051	4	25,583	2	83,704	2
University of Illinois at Chicago	32,989	4	13,004	8	6,175	8	19	4	0	2	4,637	11	5,246	10	33,295	11
University of Iowa	29,320	7	12,918	9	3,617	10	5	10	0	2	11,140	7	44,065	1	74,694	5
University of New Mexico-Main Campus	29,587	6	13,700	7	7,940	6	17	6	0	2	10,496	9	6,753	9	48,128	9
University of North Carolina at Chapel Hill	23,828	11	5,545	11	11,851	2	26	1	4,319	1	13,065	5	7,177	8	46,263	10
University of Cincinnati-Main Campus	28,890	8	14,775	6	17,314	1	21	2	0	2	27,632	1	3,773	11	84,122	1
University of Pittsburgh-Pittsburgh Campus	29,783	5	17,855	2		11	0	11		2	23,195	2	14,955	4	77,642	4
University of Utah	28,524	9	11,482	10	11,290	3	18	5	0	2	11,476	6	18,797	3	64,443	7
University of Virginia-Main Campus	25,455	10	21,020	1	5,917	9	7	9	0	2	10,615	8	7,491	7	82,077	3
University of Washington-Seattle Campus	52,503	1	17,222	4	6,253	7	9	8	0	2	21,303	3	10,321	6	70,644	6

Comparison Group Average

31,984

\$14,542

\$8,947

14

432

\$14,784

\$14,262

\$64,959

Percent Of Comp Group Ave:

89.2%

79.0%

126.2%

128.3%

77.6%

131.8%

99.2%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2016-17.

All financial indicators are for fiscal year 2017.

A rank of 1 indicates the highest value in the respective column.

Table 2

Utah State University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2017

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	9,866	9	6,898	10	3,753	5	2,750	6	1,124	10	1,732	10	12,297	1	\$38,420	2
Kansas State University	12,121	3	8,911	2	4,230	2	2,707	7	1,543	5	2,080	8	1,612	8	\$33,204	6
Montana State University	7,962	11	8,735	3	2,265	10	2,414	8	2,366	3	1,695	11	1,128	10	\$26,565	11
New Mexico State University-Main Campus	10,678	8	8,210	4	4,992	1	1,870	10	1,234	9	2,077	9	2,962	6	\$32,023	8
Oregon State University	11,155	7	7,980	7	4,131	3	3,065	5	1,303	8	3,266	4	4,005	5	\$34,905	5
University of Idaho	11,464	6	8,073	6	3,671	7	1,695	11	2,482	2	4,292	2	5,690	3	\$37,367	3
University of Nebraska-Lincoln	12,043	5	9,689	1	3,714	6	3,625	3	885	11	2,251	7	5,110	4	\$37,317	4
University of Nevada-Reno	14,571	2	4,624	11	3,151	8	3,067	4	2,915	1	2,745	5	710	11	\$31,783	9
University of Wyoming	15,889	1	7,276	8	3,856	4	3,837	1	1,788	4	5,042	1	5,850	2	\$43,538	1
Utah State University	9,489	10	7,084	9	2,993	9	2,091	9	1,323	7	2,742	6	1,612	8	\$27,334	10
Washington State University	12,085	4	8,161	5	1,647	11	3,665	2	1,361	6	3,764	3	2,304	7	\$32,987	7

Comparison Group Average

\$11,575

\$7,786

\$3,491

\$2,799

\$1,666

\$2,881

\$3,935

\$34,131

Percent Of Comp Group Ave:

82.0%

91.0%

85.7%

74.7%

79.4%

95.2%

41.0%

80.1%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2017

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenues		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University ²	28,846	1	15,189	1		11	0	11	0	2	12,143	1	3,345	10	\$33,913	7
Kansas State University	20,662	6	11,305	3	7,656	8	22	7	282	2	6,297	10	5,904	2	\$34,287	6
Montana State University	14,853	8	10,272	4	6,230	10	21	9	29	3	6,265	11	4,487	5	\$29,263	11
New Mexico State University-Main Campus	12,492	9	4,583	11	12,519	3	38	2	0	4	11,220	2	3,132	11	\$33,347	8
Oregon State University	26,785	3	11,691	2	6,736	9	19	10	405	1	8,939	6	4,557	4	\$35,570	5
University of Idaho	9,843	11	8,772	7	14,424	2	37	3	0	4	9,344	5	3,421	9	\$38,538	3
University of Nebraska-Lincoln	22,828	4	9,764	6	12,290	4	30	4	0	4	7,038	9	5,650	3	\$40,530	2
University of Nevada-Reno	19,046	7	7,137	8	9,054	5	28	6	0	4	8,426	8	4,388	7	\$32,852	9
University of Wyoming	10,709	10	5,188	10	21,649	1	38	1	0	4	8,705	7	14,941	1	\$57,172	1
Utah State University	22,695	5	6,286	9	8,700	6	28	5	0	4	10,139	3	3,466	8	\$31,212	10
Washington State University	28,426	2	10,066	5	7,903	7	22	8	0	4	9,862	4	4,449	6	\$35,703	4

Comparison Group Average

19,744

\$9,114

\$9,742

26

65

\$8,943

\$5,249

\$36,581

Percent Of Comp Group Ave:

114.9%

69.0%

89.3%

108.2%

0.0%

113.4%

66.0%

85.3%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

(2) Colorado's State appropriated money is reported as Tuition & Fees creating improper comparison in the Tuition & Fees, state Appropriations, and State Appropriations as % of Core Revenue. Colorado's numbers have been excluded in this report for that reason.

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2016-17.

All financial indicators are for fiscal year 2017.

A rank of 1 indicates the highest value in the respective column.

Table 3

Weber State University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2017

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	7,859	5	1,827	2	1,133	5	2,158	7	1,205	11	1,998	9	1,889	3	\$18,069	6
Clarion University of Pennsylvania	9,412	2	21	10	2,081	2	2,202	6	3,242	1	3,135	3	1,047	10	\$21,140	3
Eastern Kentucky University	9,370	3	94	6	4,353	1	2,477	3	2,120	4	2,539	5	1,154	7	\$22,107	2
Ferris State University	8,606	4	64	8	444	7	2,415	5	1,628	6	2,228	8	4,426	1	\$19,811	4
Northern Kentucky University	7,353	8	144	5	1,387	4	2,711	2	2,969	3	3,467	1	1,133	9	\$19,164	5
Northwestern State University of Louisiana	6,062	10	50	9	135	10	1,574	9	1,552	7	1,690	11	1,512	6	\$12,575	9
University of Alaska-Anchorage	11,692	1	1,875	1	1,705	3	2,758	1	3,004	2	3,239	2	2,003	2	\$26,276	1
University of North Florida	7,555	6	510	3	439	8	2,438	4	1,782	5	2,275	6	1,793	5	\$16,792	7
Utah Valley University	5,237	11	15	11	51	11	1,340	11	1,292	9	2,232	7	1,140	8	\$11,307	11
Weber State University	6,198	9	73	7	183	9	1,498	10	1,435	8	1,852	10	899	11	\$12,138	10
Youngstown State University	7,386	7	452	4	734	6	1,800	8	1,251	10	2,635	4	1,831	4	\$16,089	8

Comparison Group Average

\$7,885

\$466

\$1,150

\$2,125

\$1,953

\$2,481

\$1,712

\$17,770

Percent Of Comp Group Ave:

78.6%

15.7%

15.9%

70.5%

73.5%

74.7%

52.5%

68.3%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2017

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	16,203	3	8,148	4	5,798	3	28	5	0	1	3,528	4	989	9	\$20,456	4
Clarion University of Pennsylvania	4,679	11	8,279	3	5,420	4	27	6	0	1	3,965	2	1,707	4	\$19,889	6
Eastern Kentucky University	13,969	4	6,904	6	4,725	6	22	9	0	1	6,419	1	3,242	2	\$21,814	2
Ferris State University	11,854	7	10,727	1	4,670	7	23	8	0	1	2,083	10	1,439	6	\$20,594	3
Northern Kentucky University	11,926	6	8,833	2	3,963	9	20	11	0	1	2,770	6	4,313	1	\$20,317	5
Northwestern State University of Louisiana	7,868	10	5,976	8	2,517	11	20	10	0	1	2,659	7	928	10	\$12,560	10
University of Alaska-Anchorage	11,615	8	6,834	7	11,045	1	45	1	0	1	3,738	3	1,644	5	\$24,300	1
University of North Florida	13,399	5	5,670	9	6,532	2	37	2	0	1	2,417	8	2,911	3	\$17,669	7
Utah Valley University	25,698	1	5,150	10	3,982	8	33	4	0	1	2,299	9	540	11	\$12,219	11
Weber State University	17,068	2	4,869	11	4,735	5	33	3	0	1	2,031	11	1,420	7	\$14,466	9
Youngstown State University	9,631	9	7,432	5	3,954	10	23	7	0	1	2,845	5	1,133	8	\$16,879	8

Comparison Group Average

13,083

\$7,166

\$5,213

28

0

\$3,159

\$1,842

\$18,288

Percent Of Comp Group Ave:

130.5%

67.9%

90.8%

115.9%

64.3%

77.1%

79.1%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2016-17.

All financial indicators are for fiscal year 2017.

Table 4

Southern Utah University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2017

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	8,322	6	295	3	327	6	1,372	10	2,879	3	1,535	10	2,931	4	\$17,661	6
Christopher Newport University	8,937	4	435	1	0	10	2,299	3	1,846	7	2,485	6	342	10	\$16,344	8
Columbus State University	8,352	5	24	10	0	10	2,249	4	1,429	9	2,484	7	1,682	7	\$16,220	9
Eastern Connecticut State University	11,137	2	327	2	892	4	2,922	1	3,531	1	4,976	1	1,706	6	\$25,491	1
Georgia College & State University	6,478	11	96	9	166	9	2,213	5	1,582	8	2,952	3	6,196	1	\$19,683	4
Sonoma State University	7,549	9	166	5	2,107	2	2,399	2	2,954	2	2,393	9	3,874	2	\$21,442	2
Southern Oregon University	7,554	8	159	7	934	3	1,679	8	1,325	10	2,640	5	3,004	3	\$17,295	7
Southern Utah University	7,110	10	11	11	2,640	1	2,018	6	2,658	4	2,453	8	1,173	9	\$18,063	5
SUNY at Geneseo	11,204	1	164	6	191	8	1,531	9	1,989	6	4,271	2	1,796	5	\$21,146	3
Truman State University	10,005	3	143	8	383	5	1,313	11	2,195	5	1,426	11	120	11	\$15,585	11
Western Carolina University	8,177	7	227	4	298	7	1,935	7	1,230	11	2,684	4	1,315	8	\$15,866	10
Comparison Group Average	\$8,620		\$186		\$722		\$1,994		\$2,147		\$2,754		\$2,194		\$18,618	
Percent Of Comp Group Ave:	82.5%		5.9%		365.8%		101.2%		123.8%		89.1%		53.5%		97.0%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2017

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	8,195	3	6,318	6	5,036	9	26	9	0	1	5,228	1	2,295	6	19,170	9
Christopher Newport University	4,985	9	7,726	2	6,658	6	34	6	0	1	940	11	3,620	3	19,416	8
Columbus State University	6,994	5	6,610	5	5,249	8	33	7	0	1	2,242	7	1,088	9	15,943	11
Eastern Connecticut State University	4,858	10	6,875	4	10,919	1	51	1	0	1	1,758	8	1,547	8	21,271	1
Georgia College & State University	6,723	6	8,545	1	5,576	7	28	8	0	1	1,113	10	4,069	2	19,699	6
Sonoma State University	8,410	2	6,096	10	7,980	4	38	5	0	1	3,891	2	2,154	7	20,871	2
Southern Oregon University	4,493	11	6,261	7	4,856	11	23	11	0	1	2,722	5	4,759	1	20,755	3
Southern Utah University	7,526	4	7,030	3	5,026	10	26	10	0	1	2,951	3	3,264	4	19,562	7
SUNY at Geneseo	5,408	8	6,165	8	9,886	2	49	2	0	1	2,419	6	852	11	20,019	5
Truman State University	5,524	7	4,888	11	7,282	5	41	4	0	1	1,286	9	3,170	5	17,795	10
Western Carolina University	9,863	1	6,104	9	9,057	3	44	3	0	1	2,921	4	1,007	10	20,530	4
Comparison Group Average	6,634		\$6,602		\$7,048		36		0		\$2,497		\$2,530		\$19,548	
Percent Of Comp Group Ave:	113.4%		106.5%		71.3%		71.6%				118.2%		129.0%		100.1%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2015-16.

All financial indicators are for fiscal year 2016.

A rank of 1 indicates the highest value in the respective column.

Table 5

Snow College

Core Expenses per FTE Enrollment, IPEDS Survey Year 2017

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Centralia College	5,615	9	0	4	0	6	3,342	1	3,528	1	2,445	6	1,921	9	\$16,851	4
Coconino County Community College	2,608	10	0	4	0	6	1,482	5	1,314	8	2,104	9	2,676	5	\$10,184	10
Corning Community College	5,953	6	0	4	0	6	1,330	6	586	10	2,465	5	2,959	4	\$13,293	8
North Idaho College	7,742	2	0	4	1,932	2	1,663	4	1,345	7	2,389	7	2,486	7	\$17,557	3
Rogue Community College	6,193	4	767	1	125	4	1,913	2	2,317	3	2,779	1	9,168	1	\$23,262	1
Santa Fe Community College	8,752	1	0	4	2,708	1	1,672	3	1,525	6	2,571	4	4,971	2	\$22,199	2
Snow College	5,654	8	13	3	252	3	1,132	7	1,202	9	2,386	8	1,061	10	\$11,700	9
South Puget Sound Community College	6,004	5	0	4	0	6	998	8	1,679	5	2,751	2	2,585	6	\$14,017	7
Western Nevada College	5,859	7	25	2	22	5	804	10	2,053	4	2,591	3	2,975	3	\$14,329	6
Whatcom Community College	7,055	3	0	4	0	6	911	9	2,817	2	1,957	10	1,958	8	\$14,698	5
Comparison Group Average	\$6,144		\$81		\$504		\$1,525		\$1,837		\$2,444		\$3,276		\$15,809	
Percent Of Comp Group Ave:	92.0%		16.1%		50.0%		74.2%		65.4%		97.6%		32.4%		74.0%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2017

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Centralia College	2,246	8	1,708	10	5,382	3	22	8	0	6	8,349	1	8551	1	24,512	1
Coconino County Community College	2,011	10	3,232	4	1,081	10	9	10	4,909	3	2,392	9	283	10	12,092	10
Corning Community College	2,437	7	2,041	8	4,224	8	34	3	2,964	5	2,470	8	650	9	12,388	8
North Idaho College	3,377	3	2,800	5	5,060	5	27	5	4,621	4	4,937	5	1049	5	19,022	4
Rogue Community College	3,018	5	5,288	1	2,361	9	11	9	5,386	2	6,110	2	1508	3	20,900	3
Santa Fe Community College	2,611	6	1,939	9	5,261	4	23	7	8,960	1	5,471	4	949	6	22,853	2
Snow College	3,900	2	2,403	6	6,374	1	51	1	0	6	2,268	10	930	7	12,386	9
South Puget Sound Community College	4,083	1	3,467	3	4,309	7	26	6	0	6	4,384	6	3703	2	16,309	5
Western Nevada College	2,119	9	2,202	7	6,172	2	43	2	0	6	4,114	7	1278	4	14,213	7
Whatcom Community College	3,109	4	4,487	2	4,369	6	29	4	0	6	5,755	3	654	8	15,330	6
Comparison Group Average	2,891		\$2,957		\$4,459		28		\$2,684		\$4,625		\$1,956		\$17,001	
Percent Of Comp Group Ave:	134.9%		81.3%		142.9%		186.6%		0.0%		49.0%		47.6%		72.9%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2016-17.

All financial indicators are for fiscal year 2017.

A rank of 1 indicates the highest value in the respective column.

Table 6

Dixie State University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2017

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	8,322	5	295	2	327	6	1,372	7	2,879	5	1,535	10	2,931	6	\$17,661	5
CUNY Medgar Evers College	11,906	2	421	1	502	5	3,396	1	2,575	6	2,899	3	3,071	4	\$24,770	2
Dixie State University	3,887	11	14	7	820	4	1,316	8	2,008	9	1,893	7	4,682	1	\$14,620	9
Missouri Southern State University	6,141	9		9	46	10	705	10	2,248	7	1,128	11	3,089	3	\$13,357	10
Missouri Western State University	10,182	3	24	6	114	9	655	11	3,138	2	1,540	9	988	9	\$16,641	7
Montana State University-Billings	7,730	6	186	3	937	2	1,723	5	2,914	4	1,662	8	1,281	8	\$16,433	8
Pennsylvania College of Technology	13,413	1		9		11	3,296	2	2,084	8	6,035	1		11	\$24,828	1
Sonoma State University	7,549	8	166	4	2,107	7	2,399	3	2,954	3	2,393	6	3,874	2	\$21,442	3
Southern Oregon University	7,554	7	159	5	934	3	1,679	6	1,325	11	2,640	4	3,004	5	\$17,295	6
SUNY College of Technology at Canton	9,846	4	13	8	241	7	741	9	4,362	1	3,351	2	1,731	7	\$20,285	4
University of Arkansas-Fort Smith	5,928	10		9	155	8	2,107	4	1,436	10	2,427	5	737	10	\$12,790	11
Comparison Group Average	\$8,405		\$116		\$562		\$1,763		\$2,538		\$2,500		\$2,308		\$18,193	
Percent Of Comp Group Ave:	46.2%		12.1%		145.9%		74.7%		79.1%		75.7%		202.9%		80.4%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2017

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	8,195	2	6,318	2	5,036	7	26	9	0	3	5,228	2	2,295	5	19,170	5
CUNY Medgar Evers College	5,661	4	2,219	11	9,085	1	36	5	600	2	7,303	1	6,260	1	25,580	1
Dixie State University	6,787	3	5,666	6	5,402	5	37	4	0	3	2,471	8	546	9	14,467	10
Missouri Southern State University	4,964	7	3,035	10	4,588	9	31	8	0	3	3,543	6	3,122	4	14,822	9
Missouri Western State University	3,919	9	6,064	5	5,364	6	34	6	0	3	2,456	9	1,241	7	15,597	8
Montana State University-Billings	3,447	10	5,649	7	6,664	4	40	2	0	3	2,428	10	863	8	16,489	7
Pennsylvania College of Technology	5,045	6	17,994	1			0	11		3	2,386	11	4,319	3	25,538	2
Sonoma State University	8,410	1	6,096	4	7,980	3	38	3	0	3	3,891	5	2,154	6	20,871	3
Southern Oregon University	4,493	8	6,261	3	4,856	8	23	10	0	3	2,722	7	4,759	2	20,755	4
SUNY College of Technology at Canton	3,170	11	4,123	8	8,791	2	47	1	0	3	5,078	3	382	10	18,794	6
University of Arkansas-Fort Smith	5,253	5	3,239	9	4,580	10	32	7	1,170	1	4,473	4	273	11	14,421	11
Comparison Group Average	\$5,395		\$6,060		\$6,235		31		\$177		\$3,816		\$2,383		\$18,773	
Percent Of Comp Group Ave:	125.8%		93.5%		86.6%		119.0%		0.0%		64.7%		22.9%		77.1%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

(2) Colorado's State appropriated money is reported as Tuition & Fees creating improper comparison in the Tuition & Fees, state Appropriations, and State Appropriations as % of Core Revenue. Colorado's numbers have been excluded in this report for that reason.

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2016-17.

All financial indicators are for fiscal year 2017.

A rank of 1 indicates the highest value in the respective column.

Table 7

Utah Valley University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2017

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	7,859	3	1,827	2	1133	4	2,158	4	1,205	9	1,998	7	1,889	5	\$18,069	5
California State University-Northridge	7,016	7	275	4	60	9	1,903	6	2,823	3	1,657	10	4,745	1	\$18,479	4
Ferris State University	8,606	2	64	8	444	6	2,415	3	1,628	4	2,228	6	4,426	2	\$19,811	2
Indiana University-Purdue University-Fort Wayne	7,094	6	140	6	1566	2	1,944	5	1,045	10	4,138	1	880	10	\$16,807	6
Kennesaw State University																
Metropolitan State College of Denver	5,856	9	3	10	111	8	1,744	8	1,343	6	1,793	9	3,017	3	\$13,867	8
Northern Kentucky University	7,353	5	144	5	1387	3	2,711	2	2,969	2	3,467	2	1,133	8	\$19,164	3
University of Alaska Anchorage	11,692	1	1,875	1	1705	1	2,758	1	3,004	1	3,239	3	2,003	4	\$26,276	1
Utah Valley University	5,237	10	15	9	51	10	1,340	10	1,292	7	2,232	5	1,140	7	\$11,307	10
Weber State University	6,198	8	73	7	183	7	1,498	9	1,435	5	1,852	8	899	9	\$12,138	9
Youngstown State University	7,386	4	452	3	734	5	1,800	7	1,251	8	2,635	4	1,831	6	\$16,089	7
Comparison Group Average	\$7,430		\$487		\$737		\$2,027		\$1,800		\$2,524		\$2,196		\$17,201	
Percent Of Comp Group Ave:	70.5%		3.1%		6.9%		66.1%		71.8%		88.4%		51.9%		65.7%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2017

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	16,638	4	8,148	3	5,798	4	28	6	0	7	3,528	4	989	8	\$20,456	3
California State University-Northridge	31,130	1	5,271	8	6,168	2	34	2	0	7	5,156	1	1,253	6	\$18,113	5
Ferris State University	11,382	7	10,727	1	4,670	6	23	8	0	7	2,083	8	1,439	4	\$20,594	2
Indiana University-Purdue University-Fort Wayne	7,952	10	6,538	7	5,987	3	34	3	0	7	1,972	10	1,879	2	\$17,845	6
Kennesaw State University																
Metropolitan State College of Denver ²	15,751	5	7,097	5	0	10	0	10	0	7	4,740	2	876	9	\$12,979	9
Northern Kentucky University	11,696	6	8,833	2	3,963	8	20	9	0	7	2,770	6	4,313	7	\$20,317	4
University of Alaska Anchorage	11,228	8	6,834	6	11,045	7	45	1	0	7	3,738	3	1,644	3	\$24,300	1
Utah Valley University	26,721	2	5,150	9	3,982	7	33	5	0	7	2,299	7	540	10	\$12,219	10
Weber State University	17,216	3	4,869	10	4,735	5	33	4	0	7	2,031	9	1,420	5	\$14,466	8
Youngstown State University	10,869	9	7,432	4	3,954	9	23	7	0	7	2,845	5	1,133	7	\$16,879	7
Comparison Group Average	16,058		\$7,090		\$5,030		27		0		\$3,116		\$1,549		\$17,817	
Percent Of Comp Group Ave:	166.4%		72.6%		79.2%		119.7%				73.8%		34.9%		68.6%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

(2) Colorado's State appropriated money is reported as Tuition & Fees creating improper comparison in the Tuition & Fees, state Appropriations, and State Appropriations as % of Core Revenue. Colorado's numbers have been excluded in this report for that reason.

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2016-17.

All financial indicators are for fiscal year 2017.

A rank of 1 indicates the highest value in the respective column.

Table 8

Salt Lake Community College

Core Expenses per FTE Enrollment, IPEDS Survey Year 2017

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Community College District	6,616	3	0	2	141	3	1,545	4	1,579	7	2,026	4	2,216	1	14,123	2
Broward College	3,696	11	0	2	69	5	914	8	984	11	1,894	8	1,897	3	9,454	10
Central New Mexico Community College	5,326	7	0	2	41	6	1,321	5	1,891	3	1,911	6	1,103	8	11,593	6
Central Piedmont Community College	4,767	8	0	2	0	9	1,151	7	1,039	10	1,959	5	2,044	2	10,960	8
College of Southern Nevada	5,671	5	6	1	24	7	667	11	1,232	9	1,025	10	1,392	6	10,017	9
Macomb Community College	5,364	6	0	2	403	1	1,968	2	1,522	8	1,406	9	839	10	11,502	7
Pima Community College	4,516	9	0	2	0	9	2,169	1	2,389	1	2,804	1	1,124	7	13,002	3
Portland Community College	8,130	1	0	2	0	9	1,866	3	2,148	2	2,570	3	1,708	4	16,422	1
Sacramento City College	3,863	10	0	2	14	8	710	10	1,698	6	866	11	1,513	5	8,664	11
Salt Lake Community College	5,881	4	0	2	85	4	821	9	1,705	5	2,608	2	871	9	11,971	5
Sinclair Community College	7,176	2	0	2	333	2	1,214	6	1,712	4	1,898	7	499	11	12,832	4

Comparison Group Average

\$5,546

\$101

\$1,304

\$1,627

\$1,906

\$1,382

\$11,867

Percent Of Comp Group Ave:

106%

84%

63%

105%

137%

63%

101%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2017

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Community College District	24,361	2	2,844	4	2,537	10	17	10	7,502	2	1,784	11	300	7	15,229	2
Broward College	29,764	1	1,671	9	3,110	8	31	4	0	9	3,736	2	962	3	9,986	9
Central New Mexico Community College	15,533	7	946	10	3,430	6	29	7	4,435	3	2,081	9	860	5	11,878	6
Central Piedmont Community College	15,510	8	1,943	8	3,911	4	31	5	2,226	7	2,368	6	2,054	1	12,650	5
College of Southern Nevada	20,187	3	2,461	5	4,590	2	47	2	0	9	2,243	8	164	10	9,724	10
Macomb Community College	13,833	9	3,269	3	2,596	9	22	8	2,600	6	2,254	7	897	4	11,580	8
Pima Community College	13,743	10	2,098	7	0	11	11	11	7,773	1	3,075	3	253	8	13,357	4
Portland Community College	19,674	4	3,393	2	3,453	5	22	9	4,067	4	4,538	1	1	11	15,503	1
Sacramento City College	15,860	6	520	11	3,176	7	39	3	1,329	8	2,670	4	477	6	8,208	11
Salt Lake Community College	17,132	5	3,655	1	5,719	1	48	1	0	9	1,937	10	237	9	11,806	7
Sinclair Community College	12,072	11	2,347	6	3,955	3	29	6	3,105	5	2,572	5	1,177	2	13,586	3

Comparison Group Average

17,970

\$2,286

\$3,316

29

\$3,003

\$2,660

\$671

\$12,137

Percent Of Comp Group Ave:

95%

160%

172%

169%

0%

73%

35%

97%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2016-17.

All financial indicators are for fiscal year 2017.

A rank of 1 indicates the highest value in the respective column.