

Tab A – Executive Summary



UTAH SYSTEM OF
HIGHER EDUCATION

UTAH SYSTEM OF HIGHER EDUCATION 2020 DATA BOOK

The USHE Data Book is a compilation of reports on the Utah System of Higher Education and its eight component institutions. Some form of this book has been published each year since the creation of the Utah State Board of Regents and the Utah System of Higher Education in 1969. The book is intended to allow the Governor's Office, Legislators and legislative staff, USHE institutions, and the general public to query particular aspects of the Utah System of Higher Education.

Information available in the USHE 2020 Data Book covers twelve different subject areas:

Degrees & Awards (Tab B)	Budget History (Tab H)
Enrollments (Tab C)	Cost Study (Tab I)
Career and Technical Education (Tab D)	Staffing (Tab J)
Tuition and Fees (Tab E)	Salary Comparisons (Tab K)
Paying for College (Tab F)	Facilities (Tab L)
Financial Information (Tab G)	Comparable institutions (Tab M)

The USHE Data Book is designed to provide users the necessary information to perform data analyses on various data elements categorized in each of twelve tabs. If questions arise about any of the data included in this book, please contact the Office of the Commissioner of Higher Education, Department of Institutional Research and Analysis at (801) 321-7131.

Highlights include:

Tab B – Degrees & Awards

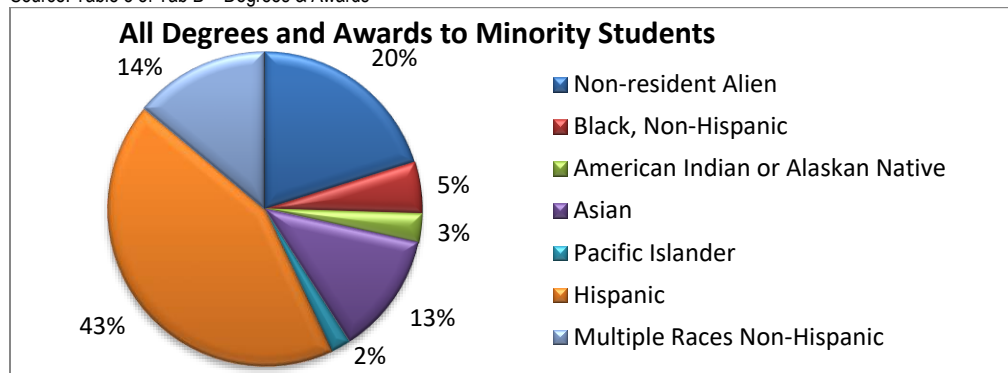
2018-19

	Cert.	Assoc.	Bacc.	Masters	Doct.	1st Prof	Total	1-yr % Change	5-yr % Change
UU	473	0	5,236	2,197	376	459	8,741	1.6%	6.8%
USU	390	1,100	4,531	839	113	5	6,978	5.1%	14.7%
WSU	163	2,670	2,451	331	0	0	5,615	4.4%	10.4%
SUU	282	906	1203	418	0	0	2,809	19.2%	81.8%
Snow	126	979	37	0	0	0	1,142	8.2%	33.4%
DSU	594	901	814	0	0	0	2,309	13.5%	19.0%
UVU	352	2,231	3,471	250	0	0	6,304	3.6%	24.0%
SLCC	1,533	3,220	0	0	0	0	4,753	-16.4%	18.2%
USHE	3,913	12,007	17,743	4,035	489	464	38,651	5.3%	18.7%

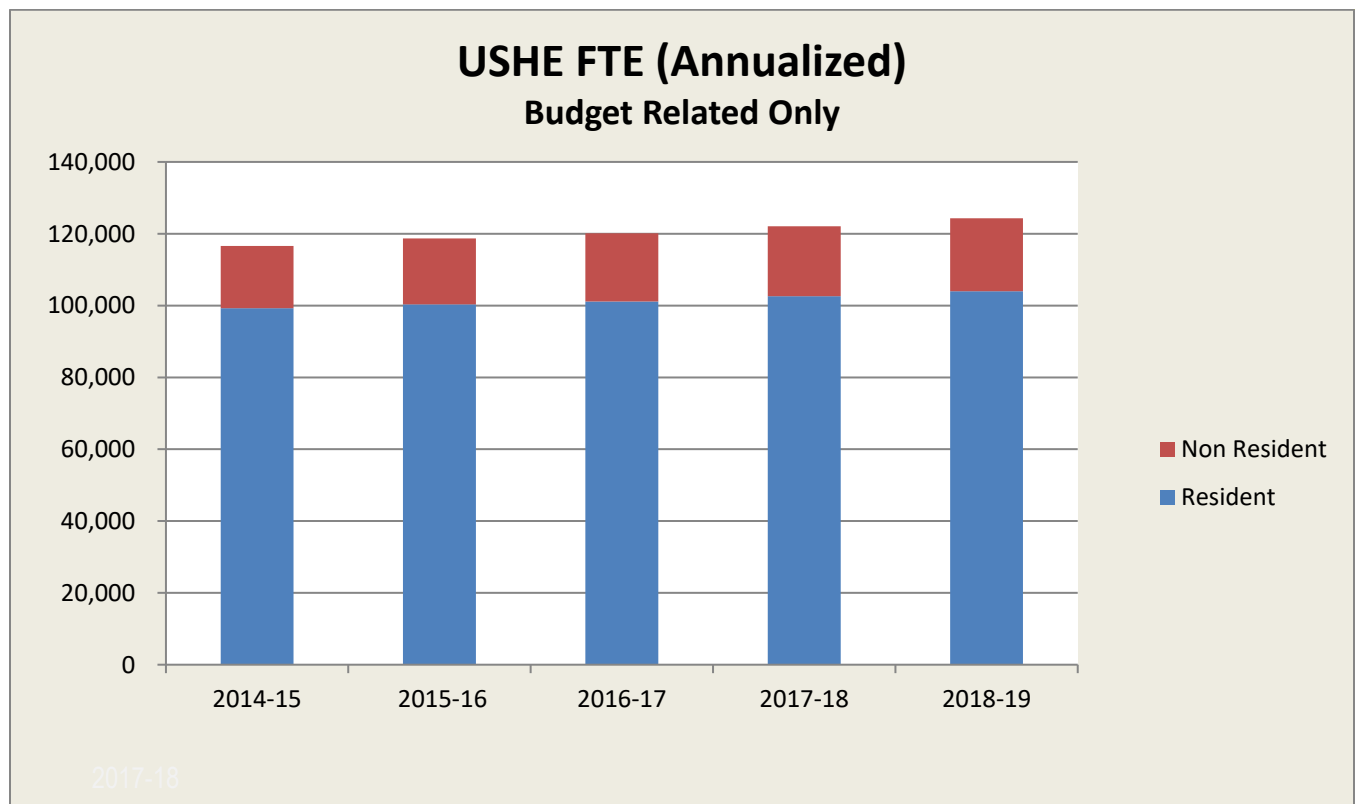
Cert.=Certificate, Short-term certificates, other awards; 1st Prof=first professional, e.g. MD, JD, etc.

Source: 2019 USHE Data Book Tab B Table 2 and Table 3

Source: Table 5 of Tab B – Degrees & Awards



Tab – C Enrollments



Source: Table 2 of Tab C – Enrollments

2019 Fall THIRD WEEK FTE (Budget-related and Self-Support)

	Resident	Nonresident	Total	1-yr change	5-yr change
UU	22,254	6,191	28,445	0.22%	6.37%
USU	17,931	4,134	22,065	-1.28%	5.63%
WSU	16,486	1,510	17,995	3.29%	12.95%
SUU	6,304	2,112	8,416	4.21%	36.84%
Snow	3,529	371	3,900	-2.24%	4.10%
DSU	6,421	1,724	8,144	8.27%	27.16%
UVU	24,485	3,046	27,531	3.60%	29.04%
SLCC	14,178	1,052	15,230	0.18%	-4.41%
Total	111,588	20,138	131,726	1.70%	12.46%

Source: Table 11 of Tab C – Enrollments

Tab E – Tuition & Fees

19-20 Annual Undergraduate ⁽¹⁾ Tuition and Fees

	Resident	Non-Resident	Resident 1-yr change	Resident 5-yr change
UU	\$9,500	\$30,134	3.0%	20.3%
USU	\$7,659	\$22,197	3.2%	20.0%
WSU	\$5,986	\$15,969	2.2%	15.5%
SUU	\$6,770	\$20,586	0.0%	10.3%
SC	\$3,836	\$12,876	2.5%	13.2%
DSU	\$5,496	\$15,792	4.6%	23.3%
UVU	\$5,820	\$16,570	1.6%	10.4%
SLCC	\$3,929	\$12,460	2.2%	13.3%
USHE Average Change			2.4%	15.8%

(1) Undergraduate Tuition and Centrally Administered Fees for 2 semesters at 15 credit hours.

Source: Table 3 of Tab E – Tuition & Fees

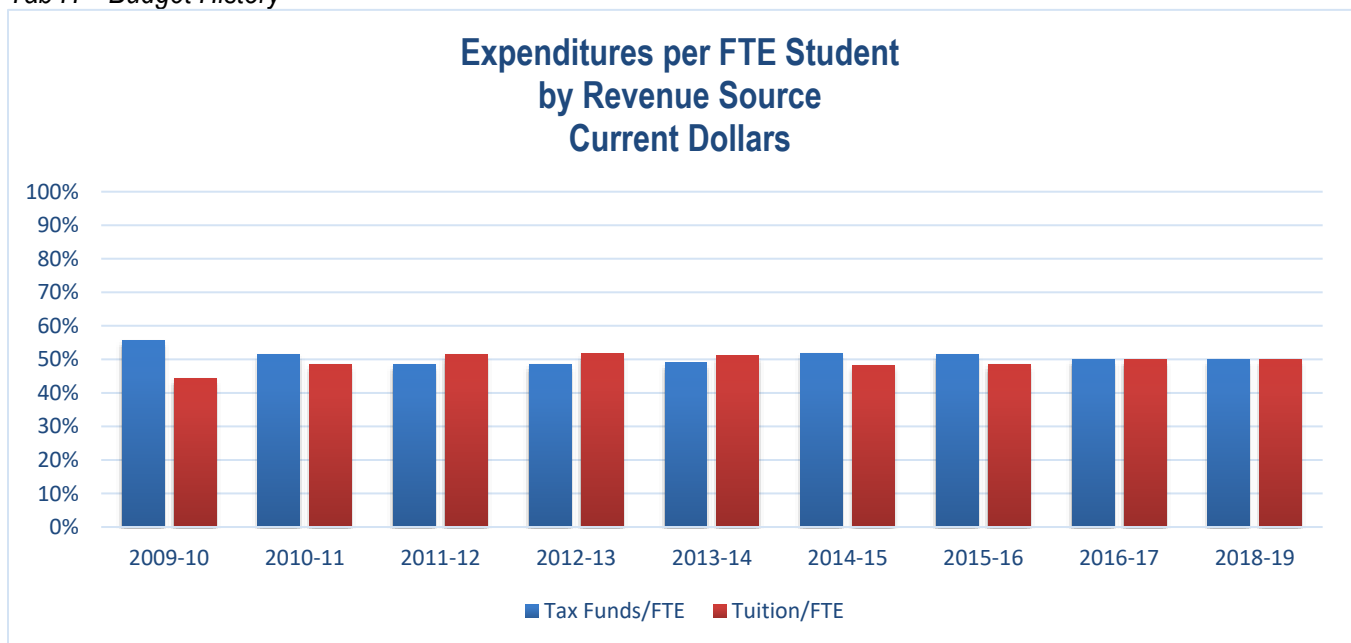
Tab F – Paying for College

Total Resident Waivers	2015-16	2016-17	2017-18	2018-19
UU	\$11,321,676	\$12,332,461	\$15,068,680	\$21,987,291
USU	7,802,251	8,681,641	9,555,049	10,434,415
WSU	6,984,527	7,164,275	7,267,224	7,957,285
SUU	3,239,305	3,376,130	3,663,605	3,843,557
Snow	1,148,741	1,062,306	1,028,908	1,031,312
DSU	2,252,030	2,395,719	2,599,129	2,756,905
UVU	8,040,452	9,437,189	9,721,363	10,287,206
SLCC	2,533,446	2,589,548	2,192,161	2,789,185
Total Resident	\$43,322,428	\$47,039,269	\$51,096,119	\$61,087,156

Total Non-Resident Waivers	2015-16	2016-17	2017-18	2018-19
UU	\$11,388,832	\$14,163,553	\$13,990,953	\$16,719,480
USU	33,773,083	35,453,716	32,769,883	34,488,729
WSU	6,179,691	6,454,261	6,202,317	6,127,632
SUU	10,035,106	12,409,537	15,261,883	18,538,421
Snow	1,129,915	1,265,141	1,304,726	1,420,365
DSU	5,090,197	6,517,048	5,710,574	6,313,168
UVU	12,397,305	12,562,075	9,003,204	10,096,755
SLCC	2,510,865	2,236,060	3,135,894	3,089,235
Total Non-Resident	\$82,504,994	\$91,061,391	\$87,379,434	\$96,793,785

Source: Table 9 of Tab F – Paying for College

Tab H – Budget History



Source: Table 9 of Tab H - Budget History

Tab J – Staffing

USHE EMPLOYEE FTE COUNT FOR FALL 2019
TOTAL - UTAH SYSTEM OF HIGHER EDUCATION

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

III. TOTAL

Regular Faculty	4,470.12	420.88	130.81	41.29	56.31	0.45	3.56	5.20	0.00	0.00	236.00	5,364.62
Adjunct / Wage Rated Faculty	2,487.72	249.69	654.00	3.82	310.26	0.25	2.87	8.84	0.00	0.02	345.00	4,062.47
Teaching Assistants	708.95	279.67	310.76	0.53	139.41	3.01	10.67	1.37	0.00	0.52	0.00	1,454.89
Executives	25.84	13.59	3.28	7.29	84.69	4.57	26.94	124.18	5.00	0.16	1.00	296.53
Staff	1,912.66	1,719.07	1,868.37	430.49	1,240.82	445.49	1,391.63	2,271.27	1,188.50	846.61	7,158.00	20,472.92
Wage Payroll	1,349.01	463.71	1,132.23	101.40	678.51	99.20	1,026.05	1,031.19	761.64	916.30	2,415.00	9,974.24
TOTAL	10,954.29	3,146.61	4,099.45	584.82	2,509.99	552.98	2,461.72	3,442.05	1,955.14	1,763.61	10,155.00	41,625.67

Source: Table 1 of Tab J - Staffing