

# Tab M – Comparisons



UTAH SYSTEM OF  
HIGHER EDUCATION

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## COMPARISON GROUP FINANCIAL COMPARISONS

### Background

This tab includes an annual analysis comparing each USHE institution with its approved list of peer institutions on a number of financial and statistical measures. Comparison data for USHE institutions and their peers was obtained from the National Center for Educational Statistic (NCES) IPEDS Data Center in February of 2020 and represents the 2017-18 Academic Year.

### Explanation of Attachments

Tables 1 through 8 are broken down into two sections: the first section lists key expenditures comparing the Utah institutions to the appropriate comparison group; the second section lists key revenue relationships.

Table 1

**University of Utah**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2018

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
<b>University of Utah</b>	15,447	<b>8</b>	<b>12,380</b>	<b>6</b>	<b>24,972</b>	<b>1</b>	<b>5,156</b>	<b>8</b>	<b>1,342</b>	<b>9</b>	<b>6,396</b>	<b>2</b>	<b>3,711</b>	<b>4</b>	<b>\$69,404</b>	<b>3</b>
University of California-Irvine	20,489	5	9,675	<b>8</b>	366	10	6,316	5	3,567	2	2,510	9	3,252	5	\$46,175	8
University of California-San Diego	22,428	4	25,339	<b>1</b>	639	9	21,027	1	4,016	1	5,247	4	1,745	9	\$80,441	1
University of Cincinnati-Main Campus	11,102	10	5,721	<b>10</b>	2,798	6	4,199	9	2,100	5	3,946	6	2,517	10	\$27,349	10
University of Illinois at Chicago	30,009	1	9,447	<b>9</b>	8,212	3	7,482	3	2,428	3	2,523	8	2,463	8	\$62,564	6
University of Iowa	13,902	9	13,635	<b>5</b>	3,628	5	6,092	6	1,463	8	2,241	10	2,863	6	\$43,824	9
University of New Mexico-Main Campus	15,882	7	11,290	<b>7</b>	23,972	2	2,825	10	1,615	7	3,507	7	4,475	3	\$63,566	5
University of North Carolina at Chapel Hill	26,578	3	21,773	<b>2</b>	5,265	4	5,405	7	1,785	6	7,498	1	11,130	1	\$79,434	2
University of Pittsburgh-Pittsburgh Campus															\$0	11
University of Virginia-Main Campus	18,768	6	16,877	<b>3</b>	2,243	7	7,377	4	2,399	4	6,299	3	10,447	2	\$64,410	4
University of Washington-Seattle Campus	27,214	2	16,043	<b>4</b>	999	8	9,148	2	1,061	10	5,141	5	2,703	7	\$62,309	7
Comparison Group Average	\$20,182		\$14,218		\$7,309		\$7,503		\$2,178		\$4,531		\$4,027		\$54,498	
Percent Of Comp Group Ave:	76.5%		87.1%		341.6%		68.7%		61.6%		141.2%		92.1%		127.4%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2018

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
<b>University of Utah</b>	<b>28,982</b>	<b>9</b>	<b>12,004</b>	<b>9</b>	<b>11,587</b>	<b>3</b>	<b>16</b>	<b>4</b>	<b>0</b>	<b>2</b>	<b>12,311</b>	<b>6</b>	<b>24,006</b>	<b>3</b>	<b>73,128</b>	<b>5</b>
University of California-Irvine	37,009	3	15,954	4	8,085	6	15	5	0	2	8,431	9	15,284	5	52,326	8
University of California-San Diego	37,222	2	17,532	3	8,785	5	10	8	0	2	20,955	3	29,094	2	87,917	1
University of Cincinnati-Main Campus	34,127	4	12,985	7	5,925	9	18	3	0	2	4,675	10	4,389	9	32,941	10
University of Illinois at Chicago	31,098	5	12,143	8	10,513	4	13	6	0	2	12,600	5	43,815	1	81,911	4
University of Iowa	30,072	7	14,547	6	7,415	7	12	7	0	2	10,414	8	22,234	4	61,678	7
University of New Mexico-Main Campus	21,793	11	6,322	10	12,848	2	26	1	4,679	1	13,753	4	6,796	8	48,944	9
University of North Carolina at Chapel Hill	29,222	8	15,003	5	17,734	1	21	2	0	2	29,412	1	3,708	10	86,502	2
University of Pittsburgh-Pittsburgh Campus	30,073	6								2						11
University of Virginia-Main Campus	25,994	10	21,371	1	5,762	10	7	10	0	2	11,641	7	6,861	7	84,056	3
University of Washington-Seattle Campus	53,055	1	17,912	2	6,555	8	9	9	0	2	21,758	2	11,417	6	72,644	6
Comparison Group Average	32,604		\$14,577		\$9,521		15		468		\$14,595		\$16,760		\$62,004	
Percent Of Comp Group Ave:	88.9%		82.3%		121.7%		107.9%		0.0%		84.4%		143.2%		117.9%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2017-18.

All financial indicators are for fiscal year 2018.

A rank of 1 indicates the highest value in the respective column.

Table 2

**Utah State University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2018

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
<b>Utah State University</b>	<b>10,613</b>	<b>9</b>	<b>7,988</b>	<b>7</b>	<b>3,172</b>	<b>8</b>	<b>2,100</b>	<b>9</b>	<b>1,319</b>	<b>7</b>	<b>2,590</b>	<b>6</b>	<b>1,986</b>	<b>8</b>	<b>\$29,768</b>	<b>9</b>
Colorado State University-Fort Collins	13,085	2	8,733	4	5,361	3	3,458	3	1,285	9	2,117	10	7,600	1	\$41,639	2
Kansas State University	12,033	6	10,596	1	4,580	5	2,746	7	2,063	5	2,310	8	2,227	7	\$36,555	6
Montana State University	8,110	11	8,363	6	2,275	10	2,386	8	2,532	4	1,761	11	1,032	9	\$26,459	11
New Mexico State University-Main Campus	12,051	5	8,848	3	5,575	2	1,982	10	1,659	6	2,418	7	3,093	6	\$35,626	7
Oregon State University	11,234	8	7,969	8	4,786	4	3,128	6	1,317	8	3,839	4	5,248	5	\$37,521	5
University of Idaho	13,024	3	8,642	5	3,891	6	1,948	11	2,883	2	4,239	2	5,731	2	\$40,358	3
University of Nebraska-Lincoln	12,222	4	9,856	2	3,881	7	3,290	5	866	11	2,131	9	5,432	3	\$37,678	4
University of Nevada-Reno	11,998	7	4,200	11	2,900	9	3,490	2	2,839	3	3,078	5	986	10	\$29,491	10
University of Wyoming	16,027	1	7,936	9	5,730	1	3,750	1	2,941	1	5,934	1	656	11	\$42,974	1
Washington State University	10,452	10	7,602	10	1,598	11	3,334	4	1,160	10	4,040	3	5,316	4	\$33,502	8
Comparison Group Average	\$11,895		\$8,248		\$3,977		\$2,874		\$1,897		\$3,132		\$3,573		\$35,597	
Percent Of Comp Group Ave:	89.2%		96.8%		79.8%		73.1%		69.5%		82.7%		55.6%		83.6%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2018

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenues		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
<b>Utah State University</b>	<b>22,468</b>	<b>5</b>	<b>6,483</b>	<b>9</b>	<b>9,047</b>	<b>6</b>	<b>28</b>	<b>6</b>	<b>0</b>	<b>2</b>	<b>11,694</b>	<b>2</b>	<b>3,254</b>	<b>8</b>	<b>\$32,851</b>	<b>8</b>
Colorado State University-Fort Collins	29,104	1	15,368	1	95	11	0	11		2	13,108	1	6,183	2	\$39,424	2
Kansas State University	19,940	6	12,018	3	7,907	8	22	8	301	3	7,618	8	5,426	3	\$35,638	6
Montana State University	15,227	8	10,478	4	5,554	10	19	10	32	4	6,237	11	4,670	5	\$29,071	11
New Mexico State University-Main Campus	12,219	9	4,639	11	12,628	3	40	1		1	10,220	3	2,378	11	\$31,468	10
Oregon State University	27,134	3	12,147	2	7,389	9	20	9	450	4	9,374	7	4,525	6	\$37,348	5
University of Idaho	9,858	11	9,330	7	14,655	2	38	2	0	4	9,387	6	3,000	10	\$38,983	3
University of Nebraska-Lincoln	23,031	4	10,061	5	11,663	4	30	4	0	4	7,283	10	4,386	7	\$38,406	4
University of Nevada-Reno	19,386	7	7,092	8	9,477	5	29	5	0	4	7,404	9	5,175	4	\$32,243	9
University of Wyoming	10,874	10	6,084	10	17,909	1	34	3	0	4	10,032	4	13,169	1	\$52,712	1
Washington State University	28,994	2	9,648	6	8,033	7	24	7	0	4	9,914	5	3,177	9	\$33,986	7
Comparison Group Average	19,840		\$9,395		\$9,487		26		71		\$9,297		\$5,031		\$36,557	
Percent Of Comp Group Ave:	113.2%		69.0%		95.4%		106.7%		0.0%		125.8%		64.7%		89.9%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2017-18.

All financial indicators are for fiscal year 2018.

A rank of 1 indicates the highest value in the respective column.

Table 3

**Weber State University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2018

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
<b>Weber State University</b>	<b>5,943</b>	<b>9</b>	<b>62</b>	<b>7</b>	<b>171</b>	<b>9</b>	<b>1,574</b>	<b>9</b>	<b>1,415</b>	<b>7</b>	<b>1,920</b>	<b>10</b>	<b>847</b>	<b>10</b>	<b>\$11,932</b>	<b>9</b>
Boise State University	8,228	4	1,936	2	1,094	5	2,302	5	1,272	8	2,000	9	1,805	6	\$18,637	6
Clarion University of Pennsylvania	7,914	6	21	10	2,284	2	1,898	7	2,950	3	2,754	3	3,437	3	\$21,258	4
Eastern Kentucky University	8,212	5	83	6	3,810	1	2,214	6	1,786	4	2,473	6	4,451	2	\$23,029	2
Ferris State University	9,124	2	54	8	453	8	2,740	2	1,709	5	2,490	5	5,021	1	\$21,591	3
Northern Kentucky University	8,439	3	161	5	1,272	4	3,081	1	3,172	1	3,809	1	1,158	9	\$21,092	5
Northwestern State University of Louisiana	5,134	11	25	9	112	10	1,132	11	1,046	11	1,272	11	3,187	4	\$11,908	10
University of Alaska Anchorage	11,828	1	1,945	1	1,778	3	2,686	3	3,020	2	3,103	2	1,779	7	\$26,139	1
University of North Florida	6,691	8	437	4	462	7	2,304	4	1,634	6	2,350	7	2,973	5	\$16,851	7
Utah Valley University	5,153	10	18	11	33	11	1,393	10	1,261	9	2,005	8	1,193	8	\$11,056	11
Youngstown State University	7,210	7	516	3	717	6	1,692	8	1,200	10	2,625	4	- 1,556	11	\$12,404	8
Comparison Group Average	\$7,625		\$478		\$1,108		\$2,092		\$1,860		\$2,436		\$2,209		\$17,809	
Percent Of Comp Group Ave:	77.9%		13.0%		15.4%		75.2%		76.1%		78.8%		38.3%		67.0%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2018

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
<b>Weber State University</b>	<b>17,867</b>	<b>2</b>	<b>4,656</b>	<b>11</b>	<b>4,756</b>	<b>7</b>	<b>34</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>2,186</b>	<b>11</b>	<b>1,333</b>	<b>7</b>	<b>\$14,103</b>	<b>9</b>
Boise State University	17,010	3	8,429	3	5,906	3	26	6	0	2	3,836	4	2,300	5	\$22,427	3
Clarion University of Pennsylvania	4,473	11	8,200	4	5,578	4	28	5	0	2	4,032	2	1,870	6	\$20,221	6
Eastern Kentucky University	13,492	5	6,856	7	4,773	6	22	9	0	2	6,620	1	3,443	2	\$22,147	4
Ferris State University	11,008	7	10,838	1	4,978	5	22	8	0	2	2,302	10	2,790	3	\$22,480	2
Northern Kentucky University	11,580	6	8,855	2	4,413	8	20	10	0	2	2,819	8	5,073	1	\$21,589	5
Northwestern State University of Louisiana	8,535	10	6,171	8	2,476	11	19	11	0	2	2,907	7	1,121	10	\$12,970	11
University of Alaska Anchorage	10,834	9	7,253	6	11,151	1	45	1	81	1	3,998	3	1,263	9	\$24,901	1
University of North Florida	14,382	4	5,546	9	6,516	2	37	2	0	2	3,087	5	2,316	4	\$17,591	7
Utah Valley University	28,376	1	4,961	10	3,959	10	30	4	0	2	2,526	9	915	11	\$13,091	10
Youngstown State University	10,922	8	7,355	5	3,961	9	23	7	0	2	2,959	6	1,295	8	\$17,053	8
Comparison Group Average	13,498		\$7,193		\$5,315		28		0		\$3,388		\$2,156		\$18,961	
Percent Of Comp Group Ave:	132.4%		64.7%		89.5%		121.2%		0.0%		64.5%		61.8%		74.4%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2017-18.

All financial indicators are for fiscal year 2018.

Table 4

**Southern Utah University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2018

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
<b>Southern Utah University</b>	<b>6,692</b>	<b>11</b>	<b>9</b>	<b>11</b>	<b>2,676</b>	<b>1</b>	<b>1,900</b>	<b>6</b>	<b>2,700</b>	<b>4</b>	<b>2,187</b>	<b>8</b>	<b>1,540</b>	<b>10</b>	<b>\$17,704</b>	<b>5</b>
Austin Peay State University	8,170	6	324	2	391	6	1,505	9	2,914	2	1,478	10	2,274	7	\$17,056	7
Christopher Newport University	9,431	3	399	1		10	2,347	3	1,916	5	2,654	4	354	11	\$17,101	6
Columbus State University	8,395	5	73	10		10	2,323	4	1,457	9	2,564	6	1,775	9	\$16,587	10
Eastern Connecticut State University	11,707	1	294	3	855	4	2,929	1	3,529	1	5,115	1	1,947	8	\$26,376	1
Georgia College & State University	6,889	10	84	9	707	5	2,276	5	1,698	8	3,163	3	6,613	2	\$21,430	3
Sonoma State University	7,681	7	124	8	1,682	2	2,359	2	2,741	3	1,939	9	8,049	1	\$24,575	2
Southern Oregon University	7,572	9	134	6	1,038	3	1,648	8	1,288	10	2,565	5	2,683	6	\$16,928	8
SUNY College at Geneseo	10,112	2	206	5	202	9	1,476	10	1,813	7	4,018	2	2,958	3	\$20,785	4
Truman State University	9,123	4	128	7	350	7	1,194	11	1,915	6	1,181	11	2,737	5	\$16,628	9
Western Carolina University	7,590	8	216	4	327	8	1,894	7	1,227	11	2,434	7	2,741	4	\$16,429	11
Comparison Group Average	\$8,487		\$181		\$823		\$1,986		\$2,109		\$2,663		\$3,061		\$19,236	
Percent Of Comp Group Ave:	78.8%		5.0%		325.2%		95.6%		128.0%		82.1%		50.3%		92.0%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2018

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
<b>Southern Utah University</b>	<b>8,023</b>	<b>4</b>	<b>6,714</b>	<b>4</b>	<b>5,072</b>	<b>10</b>	<b>28</b>	<b>9</b>	<b>0</b>	<b>1</b>	<b>3,146</b>	<b>3</b>	<b>2,418</b>	<b>6</b>	<b>18,160</b>	<b>8</b>
Austin Peay State University	8,832	3	5,870	8	5,153	9	29	8	0	1	5,421	1	1,121	9	17,920	9
Christopher Newport University	4,945	9	8,188	2	6,863	6	30	7	0	1	1,019	11	6,054	1	22,648	3
Columbus State University	6,996	5	6,571	5	5,861	8	36	6	0	1	2,512	7	809	10	16,364	10
Eastern Connecticut State University	4,746	10	6,827	3	10,494	2	43	4	0	1	2,092	8	4,558	4	24,194	2
Georgia College & State University	6,790	6	8,641	1	5,895	7	28	10	0	1	1,153	10	5,149	3	21,337	5
Sonoma State University	8,991	2	5,615	10	11,509	1	46	3	0	1	4,123	2	3,126	5	25,187	1
Southern Oregon University	4,561	11	6,570	6	4,725	11	23	11	0	1	2,647	6	5,355	2	20,957	6
SUNY College at Geneseo	5,490	7	5,821	9	10,431	3	52	1	0	1	3,118	4	131	11	20,135	7
Truman State University	5,484	8	4,764	11	7,192	5	46	2	0	1	1,418	9	1,174	8	15,551	11
Western Carolina University	10,106	1	6,205	7	9,482	4	43	5	0	1	3,012	5	1,651	7	21,875	4
Comparison Group Average	6,815		\$6,526		\$7,516		37		0		\$2,696		\$2,868		\$20,393	
Percent Of Comp Group Ave:	117.7%		102.9%		67.5%		76.1%				116.7%		84.3%		89.0%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2017-18.

All financial indicators are for fiscal year 2018.

A rank of 1 indicates the highest value in the respective column.

Table 5

**Snow College**

## Core Expenses per FTE Enrollment, IPEDS Survey Year 2018

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
<i>Snow College</i>	7,412	1	25	2	292	1	1,423	2	1,303	4	2,669	1	1,365	4	\$14,489	4
Centralia College	4,924	4	0	3	0	3	2,391	1	4,609	1	2,110	2	2,285	3	\$16,319	1
Western Nevada College	6,006	3	34	1	37	2	846	4	1,733	3	2,048	3	4,990	1	\$15,694	3
Whatcom Community College	7,303	2	0	3	0	3	996	3	3,398	2	2,039	4	2,349	2	\$16,085	2
Comparison Group Average	\$6,411		\$15		\$82		\$1,414		\$2,761		\$2,217		\$2,747		\$15,647	
Percent Of Comp Group Ave:	115.6%		169.5%		355.0%		100.6%		47.2%		120.4%		49.7%		92.6%	

## Core Revenues per FTE Enrollment, IPEDS Survey Year 2018

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
<i>Snow College</i>	3,322	1	2,913	2	7,979	1	36	2	0	1	2,793	4	8,430	1	22,438	1
Centralia College	2,253	3	1,958	4	5,393	3	32	3	0	1	8,147	1	485	4	16,600	3
Western Nevada College	2,188	4	2,382	3	6,180	2	43	1	0	1	3,878	3	754	3	14,227	4
Whatcom Community College	2,973	2	4,835	1	4,626	4	27	4	0	1	6,156	2	1,506	2	17,220	2
Comparison Group Average	2,684		\$3,022		\$6,045		35		\$0		\$5,244		\$2,794		\$17,621	
Percent Of Comp Group Ave:	123.8%		96.4%		132.0%		102.8%		#DIV/0!		53.3%		301.7%		127.3%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2017-18.

All financial indicators are for fiscal year 2018.

A rank of 1 indicates the highest value in the respective column.



Table 6

**Dixie State University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2018

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
<b>Dixie State University</b>	<b>3,799</b>	<b>10</b>	<b>10</b>	<b>7</b>	<b>970</b>	<b>4</b>	<b>1,336</b>	<b>7</b>	<b>2,052</b>	<b>8</b>	<b>1,784</b>	<b>6</b>	<b>4,540</b>	<b>2</b>	<b>\$14,491</b>	<b>8</b>
Austin Peay State University	8,170	4	324	2	391	6	1,505	6	2,914	4	1,478	8	2,274	7	\$17,056	4
CUNY Medgar Evers College	12,562	1	341	1	557	5	3,677	1	2,466	6	1,867	5	4,397	3	\$25,867	1
Missouri Southern State University	6,244	8		9	54	10	721	8	2,286	7	961	10	3,386	4	\$13,652	9
Missouri Western State University	9,670	3	33	6	86	9	682	9	3,087	2	1,462	9	1,011	9	\$16,031	7
Montana State University Billings	7,533	7	176	3	997	3	1,687	4	3,021	3	1,602	7	1,548	8	\$16,564	6
Pennsylvania College of Technology		11		9		11		11		11		11		11	\$0	11
Sonoma State University	7,681	5	124	5	1,682	1	2,359	2	2,741	5	1,939	4	8,049	1	\$24,575	2
Southern Oregon University	7,572	6	134	4	1,038	2	1,648	5	1,288	10	2,565	2	2,683	6	\$16,928	5
SUNY College of Technology at Canton	9,685	2	2	8	231	7	676	10	4,202	1	3,131	1	2,843	5	\$20,770	3
University of Arkansas-Fort Smith	5,871	9		9	170	8	2,140	3	1,399	9	2,326	3	696	10	\$12,602	10
Comparison Group Average	\$7,162		\$104		\$561		\$1,494		\$2,314		\$1,738		\$2,857		\$16,231	
Percent Of Comp Group Ave:	53.0%		9.6%		172.8%		89.4%		88.7%		102.7%		158.9%		89.3%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2018

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
<b>Dixie State University</b>	<b>7,278</b>	<b>3</b>	<b>5,967</b>	<b>3</b>	<b>5,102</b>	<b>7</b>	<b>34</b>	<b>5</b>	<b>0</b>	<b>3</b>	<b>2,572</b>	<b>8</b>	<b>976</b>	<b>6</b>	<b>14,992</b>	<b>8</b>
Austin Peay State University	8,832	2	5,870	4	5,153	6	29	9	0	3	5,421	3	1,121	5	17,920	5
CUNY Medgar Evers College	5,337	4	1,845	10	9,656	3	43	3	564	2	8,241	1	2,148	3	22,574	2
Missouri Southern State University	4,902	7	3,046	9	4,557	10	33	7	0	3	3,746	6	1,680	4	13,663	10
Missouri Western State University	3,978	9	6,194	2	5,181	5	34	6	0	3	2,554	9	844	7	15,297	7
Montana State University Billings	3,376	10	5,699	5	6,465	4	40	4	0	3	2,554	9	688	8	16,368	6
Pennsylvania College of Technology	5,026	6	0	11		11		11	0	3		11		11		11
Sonoma State University	8,991	1	5,615	6	11,509	1	46	2	0	3	4,123	5	3,126	2	25,187	1
Southern Oregon University	4,561	8	6,570	1	4,725	8	23	10	0	3	2,647	7	5,355	1	20,957	3
SUNY College of Technology at Canton	3,116	11	4,164	7	9,957	2	49	1	0	3	5,468	2	199	10	20,270	4
University of Arkansas-Fort Smith	5,276	5	3,377	8	4,564	9	32	8	1,154	1	4,565	4	222	9	14,454	9
Comparison Group Average	\$5,516		\$4,395		\$6,079		33		\$156		\$3,808		\$1,487		\$16,517	
Percent Of Comp Group Ave:	131.9%		135.8%		83.9%		103.6%		0.0%		67.5%		65.6%		90.8%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2017-18.

All financial indicators are for fiscal year 2018.

A rank of 1 indicates the highest value in the respective column.

Table 7

**Utah Valley University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2018

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
<b>Utah Valley University</b>	<b>5,153</b>	<b>10</b>	<b>18</b>	<b>9</b>	<b>33</b>	<b>10</b>	<b>1,393</b>	<b>10</b>	<b>1,261</b>	<b>8</b>	<b>2,005</b>	<b>6</b>	<b>1,193</b>	<b>7</b>	<b>\$11,056</b>	<b>10</b>
Boise State University	8,228	4	1,936	2	1094	4	2,302	4	1,272	7	2,000	7	1,805	4	\$18,637	5
California State University-Northridge	6,696	6	237	4	47	9	1,787	6	2,735	3	1,490	10	7,457	1	\$20,449	4
Ferris State University	9,124	2	54	8	453	6	2,740	2	1,709	4	2,490	5	5,021	2	\$21,591	2
Metropolitan State University of Denver	6,018	8	2	10	155	8	1,782	7	1,373	6	1,854	9	4,353	3	\$15,537	7
Northern Kentucky University	8,439	3	161	6	1272	3	3,081	1	3,172	1	3,809	2	1,158	8	\$21,092	3
Purdue University Fort Wayne	6,438	7	184	5	2539	1	2,023	5	1,072	10	4,135	1	1,280	6	\$17,671	6
University of Alaska Anchorage	11,828	1	1,945	1	1778	2	2,686	3	3,020	2	3,103	3	1,779	5	\$26,139	1
Weber State University	5,943	9	62	7	171	7	1,574	9	1,415	5	1,920	8	847	9	\$11,932	9
Youngstown State University	7,210	5	516	3	717	5	1,692	8	1,200	9	2,625	4	- 1,556	10	\$12,404	8
Comparison Group Average	\$7,508		\$512		\$826		\$2,106		\$1,823		\$2,543		\$2,334		\$17,651	
Percent Of Comp Group Ave:	68.6%		3.5%		4.0%		66.1%		69.2%		78.8%		51.1%		62.6%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2018

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
<b>Utah Valley University</b>	<b>28,376</b>	<b>2</b>	<b>4,961</b>	<b>8</b>	<b>3,959</b>	<b>9</b>	<b>30</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>2,526</b>	<b>7</b>	<b>915</b>	<b>9</b>	<b>\$13,091</b>	<b>9</b>
Boise State University	17,010	4	8,429	3	5,906	4	26	6	0	2	3,836	4	2,300	3	\$22,427	3
California State University-Northridge	33,955	1	4,673	9	8,772	2	42	2	0	2	5,221	1	1,993	4	\$20,967	5
Ferris State University	11,008	7	10,838	1	4,978	5	22	8	0	2	2,302	8	2,790	2	\$22,480	2
Metropolitan State University of Denver	15,787	5	7,043	6	0	10	0	10	0	2	4,944	2	828	10	\$13,090	10
Northern Kentucky University	11,580	6	8,855	2	4,413	7	20	9	0	2	2,819	6	5,073	1	\$21,589	4
Purdue University Fort Wayne	7,247	10	6,651	7	6,677	3	38	3	0	2	2,164	10	964	8	\$17,674	6
University of Alaska Anchorage	10,834	9	7,253	5	11,151	1	45	1	81	1	3,998	3	1,263	7	\$24,901	1
Weber State University	17,867	3	4,656	10	4,756	6	34	4	0	2	2,186	9	1,333	5	\$14,103	8
Youngstown State University	10,922	8	7,355	4	3,961	8	23	7	0	2	2,959	5	1,295	6	\$17,053	7
Comparison Group Average	16,459		\$7,071		\$5,457		28		8		\$3,296		\$1,875		\$18,738	
Percent Of Comp Group Ave:	172.4%		70.2%		72.5%		107.8%		0.0%		76.6%		48.8%		69.9%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2017-18.

All financial indicators are for fiscal year 2018.

A rank of 1 indicates the highest value in the respective column.

Table 8

**Salt Lake Community College**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2018

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
<b>Salt Lake Community College</b>	<b>5,549</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>71</b>	<b>3</b>	<b>816</b>	<b>8</b>	<b>1,663</b>	<b>6</b>	<b>2,264</b>	<b>2</b>	<b>927</b>	<b>7</b>	<b>11,290</b>	<b>6</b>
Central New Mexico Community College	4,621	6	0	1	58	4	1,266	5	1,685	5	1,749	5	4,197	1	13,576	2
Central Piedmont Community College	4,387	7	0	1	0	6	1,303	4	1,132	8	1,914	4	2,772	2	11,508	5
Macomb Community College	5,272	4	0	1	384	1	1,975	2	1,461	7	1,610	7	1,418	6	12,120	4
Pima Community College	4,302	8	0	1	0	6	2,071	1	2,247	3	2,225	3	1,612	4	12,457	3
Portland Community College	7,845	1	0	1	0	6	1,770	3	2,266	2	2,578	1	1,555	5	16,014	1
Sacramento City College	4,983	5	0	1	22	5	933	7	2,289	1	1,095	8	1,854	3	11,176	7
Sinclair Community College	7,006	2	0	1	339	2	1,140	6	1,720	4	1,739	6	- 2,624	8	9,320	8
Comparison Group Average	\$5,496				\$109		\$1,409		\$1,808		\$1,897		\$1,464		\$12,183	
Percent Of Comp Group Ave:	101%				65%		58%		92%		119%		63%		93%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2018

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
<b>Salt Lake Community College</b>	<b>17,361</b>	<b>2</b>	<b>3,464</b>	<b>2</b>	<b>5,847</b>	<b>2</b>	<b>41</b>	<b>7</b>	<b>0</b>	<b>8</b>	<b>2,043</b>	<b>7</b>	<b>2,530</b>	<b>2</b>	<b>14,183</b>	<b>3</b>
Central New Mexico Community College	14,813	4	1,120	7	3,578	6	30	4	4,814	2	2,007	8	195	7	11,878	6
Central Piedmont Community College	15,514	3	1,803	6	4,177	3	27	6	2,266	6	2,627	5	4,631	1	15,619	2
Macomb Community College	13,274	6	3,359	3	2,697	7	23	7	2,746	5	2,166	6	714	5	11,855	7
Pima Community College	14,013	5	2,036	5		8		8	7,944	1	3,225	3	248	6	13,618	4
Portland Community College	19,125	1	3,576	1	6,112	1	33	3	3,995	3	4,410	1	148	8	18,359	1
Sacramento City College	13,063	7	713	8	3,991	4	37	2	1,705	7	3,409	2	797	4	10,660	8
Sinclair Community College	12,114	8	2,310	4	3,967	5	30	5	3,148	4	2,677	4	844	3	13,323	5
Comparison Group Average	14,910		\$2,298		\$3,796		28		\$3,327		\$2,821		\$1,263		\$13,687	
Percent Of Comp Group Ave:	116%		151%		154%		149%		0%		72%		200%		104%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2017-18.

All financial indicators are for fiscal year 2018.

A rank of 1 indicates the highest value in the respective column.