

PAYING FOR COLLEGE

This tab contains information on student financial aid programs in the Utah System of Higher Education (USHE). Similar programs are grouped together in different sections of the report:

- I. State Student Financial Access Programs
- II. Federal Campus-Based Student Financial Aid
- III. Program-Based Student Financial Aid
- IV. Statutory Tuition Waivers
- V. Tuition Set Aside for Need-Based Financial Aid

I. STATE STUDENT FINANCIAL ACCESS PROGRAMS

INTRODUCTION

The following tables provide statistical information my529 and for two state-sponsored programs administered by the Utah Higher Education Assistance Authority: the Higher Education Success Stipend Program (HESSP) and the Veterans Tuition Gap Program (VeT Gap), described in further detail below.

MY529

About my529

my529 (formerly the Utah Educational Savings Plan) is a 529 educational savings plan, authorized by the Utah Legislature in 1996 and designed to comply with Section 529 of the Internal Revenue Code. my529 is the official and only 529 plan sponsored by the State of Utah. It is administered and managed by the Utah Board of Higher Education and the Utah Higher Education Assistance Authority (UHEAA) board.



my529.org | 800.418.2551

As a direct-sold 529 plan, my529 is dedicated to helping families invest for education. my529 does not sell additional products or services, such as retirement plans or insurance.

Tax Advantages

- Earnings on investments in my529 accounts grow tax-deferred from federal and Utah state income taxes. Withdrawals are tax-free when used for qualified higher education expenses.
- Utah taxpayer account owners and trusts may claim up to a 5 percent Utah state income tax credit each year for contributions to their accounts up to certain limits *per qualified beneficiary*. Utah corporations may deduct contributions to their my529 accounts up to a certain limit *per qualified beneficiary*. For an account owner to be eligible for the Utah state income tax credit or deduction, the beneficiary of the my529 account must be designated as such before age 19.

Use of Funds

- Money in a my529 account may be used for a beneficiary's qualified higher education expenses, including:
 - tuition and fees
 - required books, supplies, and equipment
 - computers, software, and internet access
 - certain room and board costs

- my529 funds may be used at any accredited technical school, college, or university that participates in federal financial aid programs for students in the United States or abroad, not just at institutions in Utah. Visit the U.S. Department of Education federal student aid website (<https://ifap.ed.gov/ifap/fedSchoolCodeList.jsp>) for a list of eligible schools.

Flexibility

- my529 requires no minimum or ongoing contributions to open an account. An account owner/agent may open an account with a zero balance and start saving when he or she chooses.
- A beneficiary may be anyone, of any age, with a valid U.S. Social Security or Taxpayer Identification Number and U.S. physical address.
- A beneficiary may be changed at any time to another member of the beneficiary's family.
- my529 allows the account owner/agent to be changed at any time, as long as the account owner/agent is at least age 18 and has a valid U.S. Social Security or Taxpayer Identification Number.

Investment Options

An account owner/agent may choose from my529's 13 investment options:

- Four age-based investment options
- Seven static investment options
- Two customized investment options

my529 is a low-cost leader in the 529 plan industry.

For more information about my529 or to request a copy of the Program Description, visit my529.org, call 800.418.2551 toll-free, or send an email to info@my529.org.

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Investing is an important decision. Read the Program Description in its entirety for more information and consider all investment objectives, risks, charges, and expenses before investing. For a copy of the Program Description, call 800.418.2551 or visit my529.org.

Investments in my529 are not insured or guaranteed by my529, the Utah Board of Higher Education, the Utah Higher Education Assistance Authority or any other state or federal agency. Your investment could lose value. However, Federal Deposit Insurance Corporation (FDIC) insurance is provided for the FDIC-insured accounts. Please read the Program Description to learn about the FDIC-insured accounts.

The state in which you or your beneficiary pays taxes or lives may offer a 529 plan that provides state tax or other benefits, such as financial aid, scholarship funds, and protection from creditors, not otherwise available to you by investing in my529. You should consider such benefits, if any, before investing in my529.

my529 does not provide legal, financial, investment, or tax advice, and the information provided in this document does not contain legal, financial, investment, or tax advice and cannot be construed as such or relied upon for those purposes. You should consult your own tax or legal advisor to determine the effect of federal and state tax laws on your particular situation.

HIGHER EDUCATION SUCCESS STIPEND PROGRAM (HESSP)

HESSP is a state supplement grant and work-study assistance award established by the Utah Legislature. Program funds may be used for either grants or work-study awards to Utah resident undergraduate students with demonstrated financial need, using the federal needs analysis methodology. HESSP funds are allotted to participating eligible institutions based on population of resident students with high financial need as evidenced by award of Federal Pell Grants. In addition to USHE institutions, Brigham Young University, LDS Business College, Western Governors University, and Westminster College participate in HESSP.

VETERANS TUITION GAP PROGRAM (VeT GAP)

The Veterans Tuition Gap Program (VeT Gap) is a State supplement grant to provide tuition assistance for veterans who are attending institutions of higher education in Utah and whose veteran education benefits under the federal program have been exhausted or are not available. This program is only available to public and private, non-profit higher education institutions in Utah that grant baccalaureate degrees. Eligible veterans must be in the last year of their first baccalaureate degree program. Awards can be up to the cost of tuition, fees, and books. Allocations are based on the number of Utah-resident veterans a participating school has graduated with a baccalaureate in the last year as a ratio to the total for all participating schools.

PUBLIC SAFETY OFFICER CAREER ADVANCEMENT REIMBURSEMENT PROGRAM (PSOCAR)

The Public Safety Officer Career Advancement Reimbursement Program (PSOCAR) is a state funded tuition reimbursement program for certified peace officers enrolled in a criminal justice related program at a credit-granting institution in the Utah System of Higher Education (USHE). Qualified applicants may receive an award of up to half of tuition and fees (maximum of \$5,000) for up to eight years. A portion of appropriated funds are designated for those serving in rural communities.

ACCESS UTAH PROMISE SCHOLARSHIP (PROMISE SCHOLARSHIP)

The Access Utah Promise Scholarship (Promise Scholarship) is a statewide needs-based scholarship program to expand access to postsecondary opportunities for all students who face financial barriers in paying for college. The program provides qualifying students an award for up to full tuition and fees after all other aid has been considered. Promise Scholarship funds are allotted to participating eligible institutions based on population of resident students with high financial need as evidenced by award of Federal Pell Grants to undergraduate Utah residents. All USHE institutions are eligible to participate.

Table 1

my529 (formerly UESP)

Number of Accounts and Total Assets by Fiscal Year

Fiscal Year Ending June 30	Number of Accounts	Total Assets (in thousands)
2016	314,716	\$9,132,000
2017	341,496	\$10,913,000
2018	371,651	\$12,634,000
2019	397,519	\$14,145,000
2020	427,810	\$15,348,051

Table 2
Higher Education Success Stipend Program (HESSP)

Institution	2015-16					2016-17					2017-18				
	# Awards	Grants Awards	Work Study Awards	Admin. Expense	Total	# Awards	Grants Awards	Work Study Awards	Admin. Expense	Total	# Awards	Grants Awards	Work Study Awards	Admin. Expense	Total
U of U	432	\$320,682	\$0	\$9,918	\$ 330,600	400	\$302,903	\$0	\$9,375	\$ 312,278	399	\$298,885	\$0	\$9,237	\$ 308,122
USU	351	109,500	233,499	10,578	353,577	294	171,027	138,724	10,758	320,509	431	430,468	0	11,364	441,832
WSU	250	300,200	0	0	300,200	280	295,879	1,062	10	296,951	154	275,928	0	0	275,928
SUU	193	54,021	26,859	0	80,880	273	88,530	43,994	3,678	136,202	185	53,670	54,987	0	108,657
SNOW	107	44,816	10,422	2,262	57,500	112	59,710	1,000	1,590	62,300	103	64,847	0	1,980	66,827
DSU	127	53,884	113,444	5,172	172,500	52	2,789	150,762	4,749	158,300	54	10	136,723	2,867	139,600
UVU	629	475,009	0	14,691	489,700	581	462,800	0	14,000	476,800	587	453,500	0	14,000	467,500
SLCC	488	397,208	0	0	397,208	434	397,351	0	3,000	390,351	374	308,155	0	6,420	314,575
TOTAL USHE CREDIT GRANTING	2577	\$1,755,320	\$384,224	\$42,621	\$2,182,165	2426	\$1,770,990	\$335,542	\$47,160	\$2,153,692	2287	\$1,885,463	\$191,710	\$45,868	\$2,123,041
BYU	89	\$161,031	\$0	\$0	\$161,031	77	\$167,000	\$0	\$0	\$167,000	89	\$188,169	\$0	\$0	\$188,169
ENSIGN	24	9,400	0	0	9,400	27	11,900	0	0	11,900	25	17,400	0	0	17,400
WESTMINSTER	9	20,900	0	0	20,900	6	19,300	0	0	19,300	6	19,300	0	0	19,300
WGU	35	65,100	0	0	65,100	44	81,700	0	0	81,700	47	85,800	0	0	85,800
TOTAL PRIVATE	157	\$256,431	\$0	\$0	\$256,431	154	\$279,900	\$0	\$0	\$279,900	167	\$310,669	\$0	\$0	\$310,669
TOTAL UTECH	134	\$49,852	\$0	\$498	\$50,350	141	\$52,965	\$0	\$444	\$53,409	175	\$57,531	\$0	\$465	\$57,996
FINAL TOTALS	2868	\$2,061,603	\$384,224	\$43,119	\$2,488,946	2721	\$2,103,854	\$335,542	\$47,604	\$2,487,001	2629	\$2,253,663	\$191,710	\$46,333	\$2,491,706

Institution	2018-19					2019-20				
	# Awards	Grants Awards	Work Study Awards	Admin. Expense	Total	# Awards	Grants Awards	Work Study Awards	Admin. Expense	Total
U of U	281	\$260,542	\$0	\$8,058	\$268,600	275	\$260,736	\$0	\$8,064	\$268,800
USU	341	265,228	0	9,483	274,711	318	227,067	95,637	9,585	332,289
WSU	159	238,523	0	0	238,523	161	234,417	0	6,483	240,900
SUU	276	64,950	77,770	0	142,720	279	59,944	92,477	3,093	155,514
SNOW	96	59,655	0	1,845	61,500	91	55,900	0	0	55,900
DSU	51	2,500	109,132	3,368	115,000	38	3,000	92,001	2,850	97,851
UVU	555	409,300	0	0	409,300	576	424,618	0	13,132	437,750
SLCC	310	253,314	0	7,911	261,225	277	258,628	0	0	258,628
TOTAL USHE CREDIT GRANTING	2069	\$1,554,012	\$186,902	\$30,665	\$1,771,579	2015	\$1,524,310	\$280,116	\$43,207	\$1,847,633
BYU	93	176,600	0	0	176,600	74	\$187,100	\$0	\$0	\$187,100
ENSIGN*	23	18,400	0	0	18,400	20	16,700	0	0	16,700
WESTMINSTER	7	15,900	0	0	15,900	11	18,400	0	0	18,400
WGU	49	84,200	0	0	84,200	48	89,700	0	0	89,700
TOTAL PRIVATE	172	\$295,100	\$0	\$0	\$295,100	153	\$311,900	\$0	\$0	\$311,900
TOTAL UTECH	130	\$44,355	\$0	\$345	\$44,700	139	\$47,872	\$0	\$432	\$48,304
FINAL TOTALS	2371	\$1,893,467	\$186,902	\$31,010	\$2,111,379	2307	\$1,884,082	\$280,116	\$43,639	\$2,207,837

Table 3

Veterans Tuition Grant Program (VeT Gap)

Institution	2015-16			2016-17			2017-18			2018-19			2019-20							
	Awards		Admin. Expense	Total Expended	Awards		Admin. Expense	Total Expended	Awards		Admin. Expense	Total Expended	Awards		Admin. Expense	Total Expended				
	#	\$	\$	\$	#	\$	\$	\$	#	\$	\$	\$	#	\$	\$	\$				
University of Utah	7	\$19,291	\$3,756	\$23,047	15	\$64,058	\$4,149	\$68,207	12	\$50,365	\$2,925	\$53,290	11	\$72,632	\$68	\$72,700	6	\$27,254	\$2,247	\$29,501
Utah State University	1	2,809	483	3,292	1	2,907	0	2,907	3	12,101	0	12,101	5	17,496	0	17,496	2	7,005	0	7,005
Weber State University	9	13,820		13,820	6	18,541	0	18,541	5	12,779	0	12,779	7	18,902	0	18,902	11	24,269	0	24,269
Southern Utah University	1	2,789		2,789	6	16,703	1,149	17,852	5	12,943	0	12,943	6	20,682	1,737	22,419	1	6,006	1,374	7,380
Dixie State University	1	978	189	1,167	1	1,539	46	1,585	1	2,154	0	2,154	2	3,344	0	3,344	2	3,300	0	3,300
Utah Valley University	5	10,514		10,514	3	6,273	0	6,273	7	21,807	2,586	24,393	6	23,185	1,644	24,829	3	8,471	1,200	9,671
TOTAL USHE	24	\$50,201	\$4,428	\$54,629	32	\$110,020	\$5,344	\$115,364	33	\$112,149	\$5,511	\$117,660	37	\$156,241	\$3,449	\$159,690	25	\$76,305	\$4,821	\$81,126
Embry Riddle Aeronautical University	0	\$0	\$0	\$0	2	\$5,880	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0
Park University - Hill AFB Campus	1	930	0	930	1	2,961	0	2,961	0	0	0	0	0	0	0	0	2	6,228	0	6,228
Roseman University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Western Governors University	2	3,500	0	3,500	4	6,600	0	6,600	2	5,900	0	5,900	8	18,950	0	18,950	11	21,300	0	21,300
Westminster College	2	7,700	0	7,700	1	18,400	0	18,400	1	10,000	0	10,000	1	5,100	0	5,100	0	0	0	0
TOTAL PRIVATE NOT-FOR-PROFIT	5	\$12,130	\$0	\$12,130	8	\$33,841	\$0	\$27,961	3	\$15,900	\$0	\$15,900	9	\$24,050	\$0	\$24,050	13	\$27,528	\$0	\$27,528
TOTAL PROPRIETARY*	9	\$11,196	\$0	\$11,196	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
FINAL TOTALS	38	\$73,527	\$4,428	\$77,955	40	\$143,861	\$5,344	\$149,205	36	\$128,049	\$5,511	\$133,560	46	\$180,291	\$3,449	\$183,740	38	\$103,833	\$4,821	\$108,654

II. FEDERAL CAMPUS-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following tables provide statistical information concerning a number of federally-supported student financial aid programs. These programs all are campus-based, as operated in Utah, and are required to be based on demonstrated financial need. Annual state appropriations to the Board of Higher Education provide part of the required matching funds for the Federal Work Study (FWS) Program and all required matching funds for the Federal Supplemental Educational Opportunity Grant (FSEOG) for USHE institutions.

FEDERAL PERKINS LOANS

The Federal Perkins Loan Program expired September 30, 2017. This program provided low interest (five percent) loans with a maximum 10-year repayment period to students with exceptional financial need. *Congress has not funded the Perkins Loan Program since Fiscal Year 2006; however institutions continued to disburse program funds from prior year contributions until the program's expiration.*

FEDERAL WORK-STUDY (FWS)

The FWS Program provides jobs for financially needy undergraduate and graduate students who qualify for financial aid. Employers pay a portion of the students' wages while the FWS funds pay the remainder. Funding for the FWS Program is received directly from the U.S. Department of Education (ED). Institutions are required to provide an annual match representing 25 percent of total FWS funds.

FEDERAL PELL GRANTS

The Federal Pell Grant Program is the largest federal student financial aid program. Federal Pell Grants are need-based awards to undergraduate students. Eligibility for Pell Grants is limited to students with the *greatest* financial need. Funding for the Federal Pell Grant Program comes directly from ED to the individual campuses. The Pell Grant Program is provided to every eligible applicant. For the 2020-2021 award year the maximum grant amount is scheduled at \$6,345.

FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS (FSEOG)

The FSEOG Program provides grants to undergraduate students with exceptional need. Awards of up to \$4,000 per year are available depending on the student's need and availability of funds. Funding for the program is provided by ED. The state matching requirement is 25 percent of total funds.

Table 4

USHE Federal and State Matching Student Financial Aid

Institution	2008-09		2009-2010		2010-11		2011-12		2012-13		
	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	
UU	Perkins Loan	1,089	\$2,518,406	1,485	\$3,273,659	1,342	\$3,056,533	1,849	\$4,145,697	1,787	\$4,047,324
	FWS	390	\$1,263,064	447	\$1,617,816	425	\$1,442,206	405	\$1,407,502	391	\$1,360,896
	FSEOG	3,006	\$1,078,773	1,607	\$1,172,474	1,302	\$970,204	1,250	\$936,876	1,424	\$1,060,578
	Pell	4,882	\$13,663,216	6,204	\$21,110,783	7,986	\$30,596,971	8,880	\$32,232,699	8,917	\$32,800,048
	TOTAL		\$18,944,739		\$27,581,352		\$36,477,514		\$38,722,774		\$39,268,846
USU	Perkins Loan	319	\$873,418	434	\$1,181,471	797	\$2,153,545	803	\$1,854,836	1,090	\$2,613,171
	FWS	698	\$1,728,761	594	\$1,601,487	407	\$1,091,096	383	\$1,291,454	483	\$1,314,513
	FSEOG	1,023	\$854,960	1,041	\$828,376	2,442	\$826,261	1,360	\$919,379	1,359	\$952,393
	Pell	5,798	\$17,188,871	7,358	\$27,028,704	8,816	\$33,286,071	10,500	\$36,913,317	10,212	\$37,608,539
	TOTAL		\$20,921,810		\$30,944,038		\$37,664,973		\$40,978,986		
WSU	Perkins Loan	509	\$1,622,388	444	\$1,405,161	356	\$1,016,561	65	\$177,437	231	\$789,032
	FWS	317	\$799,795	448	\$1,258,640	261	\$836,390	327	\$990,407	381	\$1,089,337
	FSEOG	1,072	\$946,562	659	\$566,285	669	\$590,858	959	\$670,513	1,355	\$670,839
	Pell	4,654	\$12,174,809	6,404	\$21,823,012	8,143	\$29,042,257	8,591	\$29,421,332	9,098	\$30,895,461
	TOTAL		\$15,768,754		\$25,297,598		\$31,733,466		\$31,259,689		\$33,444,669
SUU	Perkins Loan	62	\$186,911	75	\$195,938	87	\$268,826	88	\$253,700	111	\$343,323
	FWS	232	\$284,371	236	\$284,348	212	\$284,348	225	\$284,348	212	\$284,348
	FSEOG	603	\$194,998	570	\$185,448	499	\$195,348	457	\$195,348	545	\$198,604
	Pell	2,265	\$7,029,574	2,952	\$11,734,843	3,499	\$14,188,315	3,343	\$12,923,168	3,229	\$12,842,204
	TOTAL		\$7,787,054		\$12,491,249		\$15,046,537		\$13,656,564		\$13,668,479
SNOW	Perkins Loan	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	FWS	119	\$127,613	114	\$124,718	87	\$110,835	74	\$95,191	82	\$96,504
	FSEOG	314	\$109,524	301	\$109,524	338	\$109,524	349	\$136,528	305	\$109,524
	Pell	863	\$2,436,725	1,276	\$4,658,083	1,607	\$6,103,966	1,626	\$5,915,921	1,600	\$5,822,523
	TOTAL		\$2,719,262		\$4,939,325		\$6,372,065		\$6,147,640		\$6,028,551
DSU	Perkins Loan	102	\$339,374	68	\$246,392	92	\$293,000	55	\$203,375	60	\$210,000
	FWS	65	\$213,858	86	\$202,185	101	\$247,091	107	\$285,363	102	\$254,323
	FSEOG	434	\$134,591	336	\$138,967	536	\$118,092	309	\$161,250	395	\$230,715
	Pell	2,373	\$6,538,252	4,103	\$14,558,351	5,207	\$19,773,229	5,594	\$19,280,928	4,971	\$17,742,978
	TOTAL		\$7,288,775		\$15,215,395		\$20,511,712		\$19,930,916		\$18,438,016
UVU	Perkins Loan	45	\$129,326	64	\$174,000	30	\$79,750	71	\$183,000	58	\$150,500
	FWS	283	\$807,991	179	\$715,072	407	\$1,171,133	156	\$558,488	235	\$712,765
	FSEOG	1,080	\$520,984	1,887	\$451,986	1,929	\$638,237	1,683	\$477,909	2,669	\$785,200
	Pell	8,205	\$22,055,335	12,007	\$42,514,124	14,800	\$56,003,580	15,821	\$55,636,977	14,908	\$52,403,553
	TOTAL		\$23,749,136		\$44,126,982		\$58,194,299		\$56,856,374		\$54,052,018
SLCC	Perkins Loan	260	\$603,173	305	\$605,934	297	\$547,427	303	\$562,585	276	\$529,256
	FWS	190	\$431,758	198	\$475,283	182	\$467,189	141	\$393,290	142	\$441,627
	FSEOG	449	\$365,825	504	\$378,562	510	\$588,206	643	\$532,942	479	\$3,698,900
	Pell	6,427	\$14,617,064	10,807	\$32,212,720	13,238	\$41,472,610	14,547	\$42,324,972	14,188	\$41,499,839
	TOTAL		\$16,300,520		\$33,991,299		\$43,399,032		\$43,813,789		\$46,169,622
TOTAL USHE	Perkins Loan	2,406	\$6,317,042	2,889	\$7,106,011	3,011	\$7,431,402	3,234	\$7,380,630	3,613	\$8,682,606
	FWS	2,332	\$5,708,952	2,322	\$6,299,832	2,110	\$5,691,651	1,818	\$5,020,680	2,028	\$5,554,313
	FSEOG	8,051	\$4,258,522	6,971	\$3,885,252	8,300	\$4,094,597	7,010	\$4,030,745	8,531	\$7,706,753
	Pell	36,088	\$97,505,385	52,012	\$178,845,149	64,506	\$234,859,055	68,902	\$234,649,314	67,123	\$231,615,145
	TOTAL		\$115,453,554		\$197,915,236		\$253,934,291		\$251,081,369		\$253,558,817

Table 4
USHE Federal and State Matching Student Financial Aid

Institution	2015-16		2016-17		2017-18		2018-19		
	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	
UU	Perkins Loan*	2,538	\$4,522,873	1,590	\$3,217,581	876	\$1,577,701	0	\$0
	FWS	400	1,196,487	384	1,162,806	375	1,084,363	598	1,620,738
	FSEOG	1,789	1,311,402	1,725	1,299,367	1,885	1,391,529	1,964	2,645,323
	Pell	7,660	29,283,233	7,124	27,479,452	7,486	31,659,484	6,930	30,110,461
	TOTAL		\$36,313,995		\$33,159,206		\$35,713,077		\$34,376,522
USU	Perkins Loan*	728	\$2,001,043	726	\$2,052,953	348	\$1,117,445	0	\$0
	FWS	449	1,393,467	432	1,335,137	418	1,264,135	450	1,223,496
	FSEOG	1,317	920,956	1,113	777,355	1,422	981,505	1,399	982,306
	Pell	9,980	37,407,946	9,677	35,725,465	9,777	41,703,176	9,361	40,510,633
	TOTAL		\$41,723,412		\$39,890,910		\$45,066,261		\$42,716,435
WSU	Perkins Loan*	421	\$1,415,839	16	\$58,000	22	\$74,562	0	\$0
	FWS	343	850,052	296	794,764	276	763,410	284	822,334
	FSEOG	741	506,353	1,022	875,082	979	814,557	1,063	878,817
	Pell	7,462	26,329,799	7,074	24,734,303	7,516	29,454,161	7,412	29,902,653
	TOTAL		\$29,102,043		\$26,462,149		\$31,106,690		\$31,603,804
SUU	Perkins Loan*	52	\$246,471	48	\$183,404	37	\$118,196	0	\$0
	FWS	178	28,438	169	288,538	190	284,348	211	291,406
	FSEOG	517	195,348	481	179,870	583	202,902	689	246,269
	Pell	2,950	11,967,705	3,096	12,265,630	3,986	13,582,333	3,146	14,391,585
	TOTAL		\$12,437,962		\$12,917,442		\$14,187,779		\$14,929,260
SNOW	Perkins Loan*	0	\$0	0	\$0	0	\$0	0	\$0
	FWS	110	154,397	99	125,055	113	143,818	127	151,666
	FSEOG	151	77,731	193	100,317	161	93,117	146	76,837
	Pell	1,617	6,211,599	1,696	6,529,622	1,755	7,199,410	1,753	7,373,115
	TOTAL		\$6,443,727		\$6,754,994		\$7,436,345		\$7,601,618
DSU	Perkins Loan*	47	\$235,535	39	\$169,300	19	\$78,922	0	\$0
	FWS	117	305,284	136	326,581	109	288,968	136	352,078
	FSEOG	346	174,716	267	149,900	414	188,834	424	192,935
	Pell	3,880	14,147,361	3,893	14,189,850	4,080	16,065,933	3,694	14,913,622
	TOTAL		\$14,862,896		\$14,835,631		\$16,622,657		\$15,458,635
UVU	Perkins Loan*	74	\$338,260	80	\$202,000	62	\$151,938	0	\$0
	FWS	195	591,971	201	659,934	210	684,224	267	824,852
	FSEOG	1,974	737,857	1,484	1,043,000	1,267	910,211	1,854	1,309,002
	Pell	13,148	45,293,943	12,865	44,193,986	13,688	54,194,810	13,597	54,645,610
	TOTAL		\$46,962,031		\$46,098,920		\$55,941,183		\$56,779,464
SLCC	Perkins Loan*	157	\$353,182	124	\$245,010	28	\$59,430	0	\$0
	FWS	187	580,968	186	528,809	126	373,976	139	382,496
	FSEOG	749	662,618	721	653,806	925	702,350	984	723,917
	Pell	9,668	28,851,255	9,172	26,976,543	9,306	29,531,098	8,128	21,013,227
	TOTAL		\$30,448,022		\$28,404,168		\$30,666,854		\$22,119,640
TOTAL USHE	Perkins Loan*	4,017	\$9,113,203	2,623	\$6,128,248	1,392	\$3,178,194	0	\$0
	FWS	1,979	5,101,064	1,903	5,221,624	1,817	4,887,242	2,212	5,669,066
	FSEOG	7,584	4,586,981	7,006	5,078,697	7,636	5,285,005	8,523	7,055,406
	Pell	56,365	199,492,841	54,597	192,094,851	57,594	223,390,405	54,021	212,860,906
	TOTAL		\$218,294,089		\$208,523,420		\$236,740,846		\$225,585,378

Notes:

(1) Pell, FWS, FSEOG expenditures compiled from Institutional FISAPs for AY 18-19.

III. PROGRAM-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following tables provide statistical information for program-based student financial aid programs administered by the Office of the Commissioner or the Utah Higher Educational Assistance Authority (UHEAA) or USHE institutions. These programs are: (1) the Western Interstate Commission for Higher Education (WICHE) Exchange Program, (2) the Terrel H. Bell Teaching Incentive Loan (TIL) Program, and (3) the institutionally-based Educationally Disadvantaged Programs.

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)

WICHE's Professional Student Exchange Program enables students in 15 western states to enroll in selected out-of-state professional programs when those fields of study are not available at public institutions in their home state. Exchange students pay reduced levels of tuition and the state pays a support fee to the admitting schools to help cover the cost difference between resident and non-resident tuition.

TERREL H. BELL TEACHING INCENTIVE LOAN (TIL)

Beginning July 1, 2019, all awards made under this program are scholarships under the name T.H. Bell Education Scholarship Program. Awards made prior to July 1, 2019 are forgivable loans under the TIL program name. TIL is a state-funded program. The program waived tuition and fees at the Utah public institutions of higher education, and paid toward tuition costs at BYU and Westminster College, for a period of up to four years. TIL recipients are required to pursue a teacher education program and to teach in Utah public or private schools for a period equal to the time they receive TIL assistance. If for some reason the recipient does not complete an education program and teach in a Utah public school for the required period of time, they are required to repay all TIL funds received with interest.

EDUCATIONALLY DISADVANTAGED

The Educationally Disadvantaged Program is funded by line item appropriations to the eight USHE institutions. The appropriations are to be used to support the educational needs of students who, because of their social-economic status or demographics, have historically been disadvantaged from pursuing a higher education. Funds may be spent on tuition assistance, counselors, advisors, or tutoring.

Table 5

**Western Interstate Commission for Higher Education (WICHE)
Scholarships Awarded**

		2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Veterinary Medicine	# of Awards	28	25	22	17	11	5	0	0	0	0
	\$ Amount	\$660,350	\$654,750	\$575,050	\$435,000	\$321,300	\$156,500	\$0	\$0	\$0	\$0
Optometry	# of Awards	7	7	9	12	15	20	25	26	29	27
	\$ Amount	\$105,700	\$109,200	\$142,200	\$193,200	\$246,000	\$336,000	\$427,500	\$460,850	\$513,713	\$486,675
Podiatry	# of Awards	2	4	3	7	10	16	18	13	15	15
	\$ Amount	\$26,200	\$54,000	\$41,100	\$97,300	\$142,000	\$232,000	\$251,090	\$198,575	\$233,250	\$233,250
Administrative Fee	\$ Amount	124,800	125,000	125,000	131,000	131,000	\$137,000	\$141,000	\$149,000	\$153,000	\$156,000
TOTAL	# of Awards	37	36	34	36	36	41	43	39	44	42
	\$ Amount	\$917,050	\$942,950	\$883,350	\$856,500	\$840,300	\$861,500	\$819,590	\$808,425	\$899,963	\$875,925

**Regional Dental Exchange Program (RDEP)
Scholarships Awarded**

		2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
State Appropriation	# of Awards	40	40	40	40	50	50	50
	\$ Amount	\$551,000	\$503,100	\$525,300	\$529,600	\$529,600	\$543,000	\$569,400

Notes:

- (1) The Student Exchange Program administered through the Western Interstate Commission for Higher Education (WICHE) and the Regional Dental Education Program (RDEP) assist Utah students in obtaining training in dentistry, veterinary medicine, optometry and podiatry under the interstate compact. Participating students pay resident tuition and general fees of the receiving state or reduced tuition at private institutions. The chart above is a summary of Utah's participation in these programs.
- (2) Beginning in 2012-2013, the State Board of Regents discontinued funding new, first year, veterinary medicine students now that USU has a veterinary medicine program.
- (3) RDEP assisted Utah students to obtain training in dentistry through a contract with Creighton University. Program ended in 2016-17 with the opening of the U of Utah School of Dentistry.

Table 6

USHE Educationally Disadvantaged Programs

Utilization of Funds for Eligible Purposes					Scholarship Measures				
Expenditure Category	2017-18	2018-19	2019-20	Budget 2020-21	Measure	2017-18	2018-19	2019-20	Budget 2020-21
University of Utah					University of Utah				
Scholarships - General	\$181,119	\$176,320	\$251,547	\$251,547	Students receiving general scholarships	237	235	500	500
Scholarships - Minority Students	79,515	77,408	137,500	137,500	Average per student	\$764	\$750	\$503	\$503
Tutoring	80,616	78,480	54,139	54,139	Minority students receiving scholarships	102	101	500	500
Counseling	423,230	412,015	36,051	36,051	Average per minority student	\$780	\$766	\$275	\$275
Total Expenditures	\$764,480	\$744,223	\$479,237	\$479,237					
Utah State University					Utah State University				
Scholarships - General	\$6,745	\$318	\$6,549	\$0	Students receiving general scholarships	1	1	1	0
Scholarships - Minority Students	86,792	58,948	125,387	91,000	Average per student	\$6,745	\$318	\$6,549	\$0
Tutoring	6,463	6,734	2,061	6,800	Minority students receiving scholarships	13	9	22	14
Counseling	0	0	0	0	Average per minority student	\$6,676	\$6,550	\$5,699	\$6,500
Total Expenditures	\$100,000	\$66,000	\$133,997	\$97,800					
Weber State University					Weber State University				
Scholarships - General	\$0	\$0	\$0	\$0	Students receiving general scholarships	n/a	n/a	n/a	n/a
Scholarships - Minority Students	0	0	0	0	Average per student	n/a	n/a	0	0
Tutoring	75,344	9,779	0	0	Minority students receiving scholarships	n/a	n/a	n/a	n/a
Counseling/Other scholarship	284,445	403,594	365,818	399,777	Average per minority student	n/a	n/a	0	0
Total Expenditures	\$359,789	\$413,373	\$365,818	\$399,777					
Southern Utah University					Southern Utah University				
Scholarships - General	\$40,861	\$38,893	\$20,687	\$42,745	Students receiving general scholarships	56	83	54	60
Scholarships - Minority Students	20,862	10,843	13,190	27,255	Average per student	\$730	\$469	\$383	\$712
Tutoring	0	0	0	0	Minority students receiving scholarships	28	24	36	35
Counseling	24,133	29,443	35,163	48,521	Average per minority student	\$745	\$452	\$366	\$681
Total Expenditures	\$85,856	\$79,179	\$69,040	\$118,521					
Snow College					Snow College				
Scholarships - General	\$32,000	\$32,000	\$32,000	\$32,000	Students receiving general scholarships	30	30	65	65
Scholarships - Minority Students	0	0	0	0	Average per student	\$1,067	\$1,067	\$492	\$492
Tutoring	0	0	0	0	Minority students receiving scholarships	0	0	0	0
Counseling/Other scholarship	0	0	0	0	Average per minority student	\$0	\$0	\$0	\$0
Total Expenditures	\$32,000	\$32,000	\$32,000	\$32,000					
Dixie State University					Dixie State University				
Scholarships - General	\$0	\$0	\$0	\$0	Students receiving general scholarships	0	0	0	0
Scholarships - Minority Students	25,500	25,000	26,000	25,500	Average per student	\$0	\$0	\$0	\$0
Tutoring	0	0	0	0	Minority students receiving scholarships	18	17	18	17
Counseling	0	0	0	0	Average per minority student	\$1,109	\$1,471	\$1,444	\$1,500
Total Expenditures	\$25,500	\$25,000	\$26,000	\$25,500					
Utah Valley University					Utah Valley University				
Scholarships - General	\$0	\$0	\$0	\$0	Students receiving general scholarships	n/a	n/a	n/a	n/a
Scholarships - Minority Students	0	0	0	0	Average per student	n/a	n/a	n/a	n/a
Tutoring	22,313	27,808	16,253	7,139	Minority students receiving scholarships	n/a	n/a	n/a	n/a
Counseling	142,728	154,338	177,935	177,861	Average per minority student	n/a	n/a	n/a	n/a
Total Expenditures	\$165,041	\$182,146	\$194,188	\$185,000					
Salt Lake Community College					Salt Lake Community College				
Scholarships - General	\$172,519	\$178,120	\$176,091	\$178,400	Students receiving general scholarships	236	220	211	215
Scholarships - Minority Students	0	0	0	0	Average per student	\$731	\$810	\$835	\$830
Tutoring	0	0	0	0	Minority students receiving scholarships	0	0	0	0
Counseling	0	0	0	0	Average per minority student	\$0	\$0	\$0	\$0
Total Expenditures	\$172,519	\$178,120	\$176,091	\$178,400					
Utah System of Higher Education					Utah System of Higher Education				
Scholarships - General	\$433,244	\$425,651	\$486,874	\$504,692	Students receiving general scholarships	560	569	831	840
Scholarships - Minority Students	212,669	172,199	302,077	281,255	Average per student	\$774	\$748	\$586	\$601
Tutoring	184,736	122,801	72,453	68,078	Minority students receiving scholarships	161	151	576	566
Counseling/Other scholarship	874,536	999,390	614,967	662,210	Average per minority student	\$1,321	\$1,140	\$524	\$497
Total Expenditures	\$1,705,185	\$1,720,041	\$1,476,371	\$1,516,235					

VI. STATUTORY TUITION WAIVERS

Table 7

USHE Statutory Tuition Waivers

	2015-16	2016-17	2017-18	2018-19	2019-20
Resident Tuition Waivers					
Resident 10% Meritorious					
UU	\$9,322,153	\$10,107,338	\$12,386,498	\$19,302,455	\$19,025,233
USU	7,532,780	8,360,875	9,198,403	10,050,443	11,371,821
WSU	6,665,314	6,842,146	6,110,774	6,716,418	6,744,100
SUU	3,158,621	3,285,109	3,186,005	3,363,092	3,665,825
Snow	1,137,933	1,044,012	520,413	1,002,830	837,538
DSU	2,121,025	2,249,875	2,440,554	2,325,136	2,599,389
UVU	7,740,608	9,091,084	9,305,275	9,837,362	9,836,653
SLCC	2,427,318	2,326,410	1,903,806	2,053,726	2,630,911
BTC	0	0	0	0	29,298
MTC	0	0	0	0	7,743
TTC	0	0	0	0	12,784
UBTC	0	0	0	0	7,566
Subtotal	\$40,105,752	\$43,306,849	\$45,051,728	\$54,651,462	\$56,768,861
Resident 10% Impecunious					
UU	\$0	\$0	\$0	\$0	\$0
USU	0	0	0	0	0
WSU	0	0	817,057	865,160	874,609
SUU	0	0	355,080	354,354	366,366
Snow	0	0	487,181	5,200	137,413
DSU	0	0	20,025	290,025	320,025
UVU	0	0	0	0	0
SLCC	0	0	176,845	631,788	929,990
DTC	0	0	0	0	119,996
DXTC	0	0	0	0	27,950
MTC	0	0	0	0	6,891
Subtotal	\$0	\$0	\$1,856,188	\$2,146,527	\$2,783,240
Resident National Guard Waivers Set-aside					
UU	\$175,717	\$194,276	\$272,228	\$196,811	\$241,693
USU	245,255	250,065	250,324	254,622	138,863
WSU	138,078	141,597	142,919	157,709	148,967
SUU	73,303	73,699	94,688	90,090	72,072
Snow	10,808	12,784	14,762	18,293	18,755
DSU	37,126	53,346	54,681	52,770	62,985
UVU	139,800	213,520	239,320	245,406	247,826
SLCC	37,030	24,289	34,850	37,334	44,393
Subtotal	\$857,117	\$963,576	\$1,103,772	\$1,053,035	\$975,554
Senior Citizens					
UU	\$1,775,364	\$1,926,148	\$2,317,565	\$2,470,761	\$2,545,793
USU	3,461	12,320	57,380	80,289	59,588
WSU	143,625	154,229	182,645	208,653	175,680
SUU	0	0	0	0	0
Snow	0	0	0	0	0
DSU	81,992	85,317	72,381	76,715	82,597
UVU	125,304	118,558	130,508	160,442	150,656
SLCC	59,193	226,995	72,160	58,873	66,278
TTC					100
Subtotal	\$2,188,939	\$2,523,567	\$2,832,639	\$3,055,733	\$3,080,692

Table 7

USHE Statutory Tuition Waivers

	2015-16	2016-17	2017-18	2018-19	2019-20
Police or Firefighter Survivor					
UU	\$0	\$0	\$7,787	\$0	\$0
USU	0	0	0	0	0
WSU	0	0	0	0	0
SUU	0	0	0	6,006	0
Snow	0	2,314	1,638	1,663	0
DSU	1,954	0	0	5,015	10,335
UVU	0	0	8,624	15,880	10,244
SLCC	0	0	0	0	3,437
Subtotal	\$1,954	\$2,314	\$18,049	\$28,564	\$24,016
Wards of the State					
UU	\$0	\$0	\$0	\$0	\$0
USU	0	0	0	0	0
WSU	0	0	0	0	0
SUU	0	0	0	0	14,169
Snow	0	0	0	0	3,410
DSU	0	0	0	0	0
UVU	0	0	0	0	0
SLCC	0	0	0	0	0
Subtotal	\$0	\$0	\$0	\$0	\$17,579
Public School Teachers					
UU	\$23,640	\$45,920	\$28,870	\$740	\$0
USU	0	0	0	0	0
WSU	0	0	0	0	0
SUU	0	0	0	0	0
Snow	0	0	0	0	0
DSU	0	0	0	0	2,470
UVU	0	0	0	0	0
SLCC	0	0	0	0	0
TTC	0	0	0	0	5,904
Subtotal	\$23,640	\$45,920	\$28,870	\$740	\$8,374
Purple Heart Waiver					
UU	\$24,802	\$36,138	\$44,693	\$5,290	\$2,967
USU	20,755	32,393	28,139	28,721	22,262
WSU	26,293	26,303	13,829	9,345	2,974
SUU	7,381	17,322	27,832	30,015	0
Snow	0	3,196	4,914	3,326	0
DSU	9,933	7,181	11,488	7,244	0
UVU	27,004	14,027	33,612	26,362	8,241
SLCC	9,126	8,887	1,459	4,518	2,361
Subtotal	\$125,294	\$145,447	\$165,966	\$114,821	\$38,805
Scott B. Lundell-Fallen Soldiers' Dependents Waiver					
UU	\$0	\$22,641	\$11,039	\$11,234	\$11,838
USU	0	25,988	20,803	20,340	29,149
WSU	11,217	0	0	0	0
SUU	0	0	0	0	0
Snow	0	0	0	0	0
DSU	0	0	0	0	0
UVU	7,736	0	4,024	1,754	4,137
SLCC	779	2,967	3,041	2,946	0
Subtotal	\$19,732	\$51,596	\$38,907	\$36,274	\$45,124

Table 7

USHE Statutory Tuition Waivers

	2015-16	2016-17	2017-18	2018-19	2019-20
Total Resident Waivers					
UU	\$11,321,676	\$12,332,461	\$15,068,680	\$21,987,291	\$21,827,524
USU	7,802,251	8,681,641	9,555,049	10,434,415	11,621,683
WSU	6,984,527	7,164,275	7,267,224	7,957,285	7,946,330
SUU	3,239,305	3,376,130	3,663,605	3,843,557	4,118,432
Snow	1,148,741	1,062,306	1,028,908	1,031,312	997,116
DSU	2,252,030	2,395,719	2,599,129	2,756,905	3,077,801
UVU	8,040,452	9,437,189	9,721,363	10,287,206	10,257,757
SLCC	2,533,446	2,589,548	2,192,161	2,789,185	3,677,370
Total Resident	\$43,322,428	\$47,039,269	\$51,096,119	\$61,087,156	\$63,524,013
Nonresident Tuition Waivers					
Meritorious Nonresident Undergraduate					
UU	\$6,454,437	\$7,359,426	\$11,074,618	\$12,859,227	\$5,074,534
USU	9,248,083	8,327,507	6,753,592	5,729,538	7,549,741
WSU	2,561,714	2,720,926	2,921,951	2,678,135	2,700,435
SUU	5,014,564	6,642,732	7,492,813	8,424,993	11,489,591
Snow	671,652	537,060	645,213	789,081	820,030
DSU	270,695	298,745	3,570,372	4,042,760	4,671,241
UVU	5,621,363	5,271,360	5,831,781	6,348,570	3,026,950
SLCC	30,701	16,075	273,303	254,323	194,813
Subtotal	\$29,873,209	\$31,173,831	\$38,563,643	\$41,126,627	\$35,527,335
Meritorious Nonresident Graduate Waivers					
UU	\$0	\$0	\$0	\$0	\$0
USU	3,898,004	3,778,644	4,298,096	4,453,845	3,905,167
WSU	594,213	493,348	498,376	410,733	428,013
SUU	75,486	73,290	126,054	116,236	351,624
Snow	0	0	0	0	0
DSU	0	0	0	0	0
UVU	0	350,880	0	387,732	143,447
SLCC	0	0	0	0	0
Subtotal	\$4,567,703	\$4,696,162	\$4,922,526	\$5,368,546	\$4,828,251
WICHE / WUE					
UU	\$2,267,986	\$3,726,441	\$0	\$0	\$0
USU	1,339,460	1,437,531	0	0	0
WSU	663,562	629,980	0	0	0
SUU	2,747,631	3,720,811	0	0	0
Snow	134,290	181,778	0	0	0
DSU	977,275	1,823,886	0	0	0
CEU*	0	0	0	0	0
UVU	3,611,254	4,074,018	0	0	0
SLCC	178,598	248,777	0	0	0
Subtotal	\$11,920,056	\$15,843,222	\$0	\$0	\$0
Reciprocal Agreements					
UU	\$0	\$0	\$0	\$0	\$0
USU	0	0	0	0	0
WSU	0	0	0	0	0
SUU	0	0	4,296,601	4,182,459	4,535,224
Snow	0	0	0	0	0
DSU	210,357	151,383	84,029	19,596	10,296
UVU	0	0	0	0	0
SLCC	0	0	0	0	0
Subtotal	\$210,357	\$151,383	\$4,380,630	\$4,202,055	\$4,545,520

Table 7

USHE Statutory Tuition Waivers

	2015-16	2016-17	2017-18	2018-19	2019-20
Border Waivers					
UU	\$0	\$57,377	\$90,591	\$36,535	\$23,715
USU	6,858	0	0	20,382	17,465
WSU	6,320	0	0	2,447	4,991
SUU	2,789	2,500	0	0	0
Snow	0	0	0	0	0
DSU	77,491	75,216	35,505	0	0
UVU	9,816	0	0	0	0
SLCC	0	0	2,060	0	0
Subtotal	\$103,274	\$135,093	\$128,156	\$59,364	\$46,171
Certain Utah High School Graduates- Undocumented					
UU	\$1,055,793	\$1,048,290	\$1,084,250	\$1,082,115	\$1,144,644
USU	278,426	268,093	338,582	353,766	416,052
WSU	525,223	632,445	644,743	686,533	794,694
SUU	126,505	209,684	207,781	205,830	169,386
Snow	0	0	0	0	0
DSU	0	0	0	164,933	328,497
UVU	1,488,840	1,714,680	1,843,129	1,903,083	1,935,342
SLCC	2,068,144	1,648,561	2,486,393	2,382,264	2,423,284
Subtotal	\$5,542,931	\$5,521,753	\$6,604,878	\$6,778,524	\$7,211,899
Certain Utah High School Graduates-Foreign Nationals					
UU	\$570,878	\$680,598	\$723,403	\$791,056	\$772,595
USU	100,055	142,140	196,200	131,313	145,743
WSU	118,503	82,419	52,514	155,542	104,817
SUU	0	0	0	0	0
Snow	0	0	0	0	0
DSU	0	0	0	19,596	36,036
UVU	183,748	243,278	277,048	312,615	265,564
SLCC	72,172	79,708	96,461	127,187	139,711
Subtotal	\$1,045,356	\$1,228,143	\$1,345,626	\$1,537,309	\$1,464,466
Nonresident Transition Waivers					
UU	\$196,219	\$390,401	\$60,437	\$81,682	\$18,891
USU	0	0	0	12,291	0
WSU	0	0	0	0	0
SUU	944,981	542,083	351,470	2,265,074	424,354
Snow	0	0	0	0	0
DSU	3,078,379	3,671,131	730,086	692,104	815,290
UVU	0	0	0	0	0
SLCC	0	0	0	0	0
Subtotal	\$4,219,579	\$4,603,615	\$1,141,993	\$3,051,151	\$1,258,535
Athletic Waivers- Non-Residents					
UU	\$665,019	\$674,520	\$716,154	\$1,243,365	\$1,750,914
USU	1,753,427	1,743,488	1,921,337	2,419,372	2,546,528
WSU	1,323,522	1,369,839	1,400,751	1,452,114	1,527,211
SUU	844,000	845,406	2,181,928	2,462,594	2,417,583
Snow	323,973	347,070	442,263	320,863	215,924
DSU	243,842	239,749	1,031,942	1,159,439	1,302,572
UVU	1,482,284	887,539	1,025,211	1,091,905	1,180,733
SLCC	161,250	242,940	277,677	325,461	594,424
Subtotal	\$6,797,317	\$6,350,550	\$8,997,263	\$10,475,113	\$11,535,889

Table 7

USHE Statutory Tuition Waivers

	2015-16	2016-17	2017-18	2018-19	2019-20
Alumni Legacy Scholarship					
UU	\$178,500	\$226,500	\$241,500	\$625,500	\$855,000
USU	17,148,770	19,756,313	19,262,076	21,368,222	19,121,147
WSU	386,634	525,304	683,982	742,128	638,694
SUU	279,150	373,032	605,236	881,235	1,243,440
Snow	0	199,233	217,250	310,421	308,284
DSU	232,158	256,939	258,642	214,740	231,660
UVU	0	20,320	26,035	52,850	37,625
SLCC	0	0	0	0	0
Subtotal	\$18,225,212	\$21,357,640	\$21,294,721	\$24,195,096	\$22,435,850
Total Non-Resident Waivers					
UU	\$11,388,832	\$14,163,553	\$13,990,953	\$16,719,480	\$9,640,293
USU	33,773,083	35,453,716	32,769,883	34,488,729	33,701,843
WSU	6,179,691	6,454,261	6,202,317	6,127,632	6,198,855
SUU	10,035,106	12,409,537	15,261,883	18,538,421	20,631,202
Snow	1,129,915	1,265,141	1,304,726	1,420,365	1,344,238
DSU	5,090,197	6,517,048	5,710,574	6,313,168	7,395,592
UVU	12,397,305	12,562,075	9,003,204	10,096,755	6,589,661
SLCC	2,510,865	2,236,060	3,135,894	3,089,235	3,352,232
Total Non-Resident	\$82,504,994	\$91,061,391	\$87,379,434	\$96,793,785	\$88,853,916
Total Waivers (Resident and Nonresident)					
UU	\$22,710,508	\$26,496,014	\$29,059,633	\$38,706,771	\$31,467,817
USU	41,575,334	44,135,357	42,324,932	44,923,144	45,323,526
WSU	13,164,218	13,618,536	13,469,541	14,084,917	14,145,184
SUU	13,274,411	15,785,667	18,925,488	22,381,978	24,749,634
Snow	2,278,656	2,327,447	2,333,634	2,451,677	2,341,354
DSU	7,342,227	8,912,767	8,309,703	9,070,073	10,473,393
UVU	20,437,757	21,999,264	18,724,567	20,383,961	16,847,418
SLCC	5,044,311	4,825,608	5,328,055	5,878,420	7,029,602
Total Waivers	\$125,827,422	\$138,100,660	\$138,475,553	\$157,880,941	\$152,377,928

Table 8

Access Utah Promise Scholarship (Promise Scholarship)*

Institution	2019-20			
	\$ Awarded	# Awards	Avg. Award	Avg. EFC
University of Utah	\$ 351,080	337	\$ 1,041.78	795
Utah State University	313,824	203	\$ 1,545.93	2,407
Weber State University	309,995	163	\$ 1,901.81	2,346
Southern Utah University	139,073	88	\$ 1,580.38	3,479
Snow College	74,972	83	\$ 903.28	3,358
Dixie State University	122,233	99	\$ 1,234.67	3,110
Utah Valley University	574,919	321	\$ 1,791.02	2,884
Salt Lake Community College	338,600	506	\$ 669.17	3,353
TOTAL CREDIT GRANTING	\$ 2,224,695	1800	\$ 1,235.94	2717
Bridgerland	\$ 9,700	11	\$ 881.82	7371
Davis	\$ 7,432	20	\$ 371.59	5172
Dixie	\$ 5,500	4	\$ 1,375.00	7177
Mountainland	\$ 9,000	7	\$ 1,285.71	2253
Ogden-Weber	\$ 15,714	11	\$ 1,428.55	5736
Southwest	\$ 4,250	5	\$ 850.00	3138
Tooele	\$ 3,322	23	\$ 144.43	625
Uintah Basin**	\$ -	0	\$ -	0
TOTAL UTECH	\$ 54,918	81	\$ 678.00	4496
USHE TOTAL	\$ 2,279,613	1881	\$ 1,211.92	3547

* The Promise Scholarship was established in the in the 2019 Utah Legislative Session.

** Uintah Basin Tech did not make any awards in the 2019-20 year.

Table 9

Public Safety Officer Career Advancement Reimbursement Program (PSOCAR)*

Award Year	2017		2018		2019	
Academic Year	2015-16		2016-17		n/a - program discontinued	
Institution	Awards		Awards		Awards	
	#	\$	#	\$	#	\$
University of Utah	5	\$23,504	3	\$15,000	0	\$0
Utah State University	1	217	0	0	0	0
Weber State University	12	20,246	9	18,485	0	0
Southern Utah University	4	9,102	6	13,509	0	0
Snow College	1	1,231	0	0	0	0
Dixie State University	0	0	0	0	0	0
Utah Valley University	13	20,305	13	20,854	0	0
Salt Lake Community College	5	4,498	4	5,640	0	0
TOTAL	41	\$79,103	35	\$73,488	0	\$0
County Classification	Jurisdiction County Classification of Awardees		Jurisdiction County Classification of Awardees		Jurisdiction County Classification of Awardees	
	#	\$	#	\$	#	\$
1st and 2nd Class	23	\$48,732	21	\$43,345	0	\$0
3rd and 4th Class	10	17,933	3	7,666	0	0
5th and 6th Class**	7	12,437	9	22,477	0	0
TOTAL	40	\$79,102	33	\$73,488	0	\$0

* PSOCAR was established in the 2017 Utah Legislative Session. The program was temporarily discontinued effective July 1, 2019 and later reinstated in August of 2020.

PSOCAR reimburses eligible students for expenses incurred during the prior academic year (2015-16 in 2017 and so on).

** Includes awardees who work for agencies with statewide jurisdiction.