

Tab J – Staffing



UTAH SYSTEM OF
HIGHER EDUCATION

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STAFFING

Background

As part of its overall master planning effort, the Board has adopted a policy on faculty teaching workload that defines standard teaching loads for faculty at each USHE institution (Policy R485, Faculty Workload Guidelines). The reports in this tab provide data to allow the Board to evaluate the actual institutional performance compared to the policy. The full statistical reporting of all USHE employees as of Fall Semester 2021, is the product of an overall process to improve the quality and quantity of system-level data available through the system.

Explanation of Attachments

The report on Employee Count presents the full employee count of each USHE institution and for the system as a whole. Employees are grouped into two categories: Appropriated and Non-Appropriated. Each group of employees is categorized according to standard higher education functional categories (i.e. instruction, public service, research, etc.).

Reports of Faculty Teaching Workload calculate average faculty contact hours, average instructional credit hours, and student credit hours per full-time regular faculty FTE and per part-time faculty headcount. These measures are arrayed by institution type for full-time regular faculty. Faculty contact hours are a measure intended to represent the actual contact time faculty have with students each week. Instructional credit hours reflect the published credit hour values of the classes that faculty members teach. Student credit hours equal instructional credit hours multiplied by the number of students in a given class.

Table 1 (page 1 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2021**TOTAL - UTAH SYSTEM OF HIGHER EDUCATION**

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	4,883.47	205.88	100.74	41.27	85.15	0.45	0.00	0.72	0.00	0.00	0.00	5,317.68
Adjunct / Wage Rated Faculty	2,196.75	40.00	0.00	3.26	6.16	0.00	1.96	0.25	0.00	0.00	0.00	2,248.38
Teaching Assistants	518.52	49.29	10.07	0.00	6.89	0.47	0.98	0.32	0.00	0.00	0.00	586.54
Executives	30.56	1.65	2.40	7.21	82.93	4.56	26.86	148.74	7.00	0.00	0.00	311.91
Staff	1,521.83	93.08	346.32	427.91	951.22	263.13	1,217.93	1,855.39	1,224.11	12.42	0.00	7,913.33
Wage Payroll	756.69	44.08	73.51	85.86	348.79	33.60	362.16	337.88	720.25	0.63	0.00	2,763.45
Subtotal	9,907.81	433.98	533.04	565.51	1,481.14	302.21	1,609.89	2,343.30	1,951.36	13.05	0.00	19,141.28

II. NON-APPROPRIATED

Regular Faculty	89.45	210.22	27.76	0.00	21.01	0.14	2.67	7.23	0.00	0.00	238.00	596.48
Adjunct / Wage Rated Faculty	396.82	213.53	656.34	0.00	311.85	0.00	1.51	0.27	0.45	0.00	348.00	1,928.77
Teaching Assistants	279.38	254.21	300.03	0.00	127.44	3.75	7.26	2.56	0.00	1.02	0.00	975.65
Executives	0.91	11.44	0.74	0.00	2.36	0.00	0.00	3.77	0.00	0.00	1.00	20.22
Staff	475.03	1,668.57	1,580.92	1.00	415.64	204.01	338.77	639.53	28.26	830.88	6,985.00	13,167.61
Wage Payroll	544.35	392.95	1,034.56	8.00	266.13	97.52	490.18	626.69	11.57	791.92	2,385.00	6,648.87
Subtotal	1,785.94	2,750.92	3,600.35	9.00	1,144.43	305.42	840.39	1,280.05	40.28	1,623.82	9,957.00	23,337.60

III. TOTAL

Regular Faculty	4,972.92	416.10	128.50	41.27	106.16	0.59	2.67	7.95	0.00	0.00	238.00	5,914.16
Adjunct / Wage Rated Faculty	2,593.57	253.53	656.34	3.26	318.01	0.00	3.47	0.52	0.45	0.00	348.00	4,177.15
Teaching Assistants	797.90	303.50	310.10	0.00	134.33	4.22	8.24	2.88	0.00	1.02	0.00	1,562.19
Executives	31.47	13.09	3.14	7.21	85.29	4.56	26.86	152.51	7.00	0.00	1.00	332.13
Staff	1,996.86	1,761.65	1,927.24	428.91	1,366.86	467.14	1,556.70	2,494.92	1,252.37	843.30	6,985.00	21,080.94
Wage Payroll	1,301.04	437.03	1,108.07	93.86	614.92	131.12	852.34	964.57	731.82	792.55	2,385.00	9,412.32
TOTAL	11,693.75	3,184.90	4,133.39	574.51	2,625.57	607.63	2,450.28	3,623.35	1,991.64	1,636.87	9,957.00	42,478.88

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	267.36	2,346.65	530.28	0.00	65.63	0.00	265.13	136.77	0.00	2.17	0.00	3,613.99
Sales & Services	992.66	88.81	2,563.90	0.00	933.54	152.19	180.82	487.11	31.95	4.97	0.00	5,435.95
Auxiliaries	3.33	0.00	0.00	0.00	0.00	73.35	0.00	6.00	0.00	1,524.31	0.00	1,606.99
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,957.00	9,957.00
Other Non-Appropriated	522.59	315.46	506.17	9.00	145.26	79.88	394.44	656.17	8.33	86.37	0.00	2,723.67
Subtotal, Non-appropriated	1,785.94	2,750.92	3,600.35	9.00	1,144.43	305.42	840.39	1,286.05	40.28	1,617.82	9,957.00	23,337.60

Table 1 (page 2 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2021**UNIVERSITY OF UTAH**

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	1,221.25	139.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,361.00
Adjunct / Wage Rated Faculty	206.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00
Teaching Assistants	326.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.25
Executives	0.00	0.00	1.00	2.29	10.00	0.00	5.64	36.00	1.00	0.00	0.00	55.93
Staff	567.30	28.00	200.89	286.00	210.50	0.00	196.00	435.00	270.00	0.00	0.00	2,193.69
Wage Payroll	226.75	12.00	20.00	15.00	102.00	0.00	62.00	113.00	367.00	0.00	0.00	917.75
Subtotal	2,547.55	219.75	221.89	303.29	322.50	0.00	263.64	584.00	638.00	0.00	0.00	5,100.62

II. NON-APPROPRIATED

Regular Faculty	0.00	157.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	238.00	398.00
Adjunct / Wage Rated Faculty	150.00	213.00	656.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	348.00	1,667.00
Teaching Assistants	120.00	48.00	286.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00
Executives	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	12.00
Staff	146.00	1,550.00	1,152.00	0.00	293.00	149.00	90.00	195.00	0.00	477.00	6,985.00	11,037.00
Wage Payroll	125.00	249.25	683.00	0.00	145.00	0.00	0.00	148.00	0.00	236.00	2,385.00	3,971.25
Subtotal	541.00	2,228.25	2,779.00	0.00	865.00	149.00	90.00	343.00	0.00	713.00	9,957.00	17,665.25

III. TOTAL

Regular Faculty	1,221.25	296.75	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	238.00	1,759.00
Adjunct / Wage Rated Faculty	356.00	253.00	656.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	348.00	1,913.00
Teaching Assistants	446.25	48.00	286.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00	906.25
Executives	0.00	11.00	1.00	2.29	10.00	0.00	5.64	36.00	1.00	0.00	1.00	67.93
Staff	713.30	1,578.00	1,352.89	286.00	503.50	149.00	286.00	630.00	270.00	477.00	6,985.00	13,230.69
Wage Payroll	351.75	261.25	703.00	15.00	247.00	0.00	62.00	261.00	367.00	236.00	2,385.00	4,889.00
TOTAL	3,088.55	2,448.00	3,000.89	303.29	1,187.50	149.00	353.64	927.00	638.00	713.00	9,957.00	22,765.87

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	0.00	1,944.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,944.25
Sales & Services	541.00	0.00	2,491.00	0.00	865.00	149.00	90.00	230.00	0.00	0.00	0.00	4,366.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713.00	0.00	713.00
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,957.00	9,957.00
Other Non-Appropriated	0.00	284.00	288.00	0.00	0.00	0.00	0.00	113.00	0.00	0.00	0.00	685.00
Subtotal, Non-appropriated	541.00	2,228.25	2,779.00	0.00	865.00	149.00	90.00	343.00	0.00	713.00	9,957.00	17,665.25

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USHE EMPLOYEE FTE COUNT FOR FALL 2021**UTAH STATE UNIVERSITY***

*Includes USU-Eastern counts

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	887.73	66.13	98.49	26.44	49.88	0.45	0.00	0.22	0.00	0.00	0.00	1,129.34
Adjunct / Wage Rated Faculty	117.13	0.00	0.00	0.00	2.35	0.00	1.96	0.25	0.00	0.00	0.00	121.69
Teaching Assistants	177.67	49.29	10.07	0.00	6.89	0.47	0.98	0.32	0.00	0.00	0.00	245.69
Executives	26.62	1.65	1.40	3.00	17.17	1.56	2.22	16.98	1.00	0.00	0.00	71.60
Staff	422.57	65.08	114.57	40.54	176.53	72.31	197.20	280.68	266.88	11.46	0.00	1,647.82
Wage Payroll	142.70	32.08	38.38	24.02	51.53	4.96	26.68	18.81	84.69	0.00	0.00	423.85
Subtotal	1,774.42	214.23	262.91	94.00	304.35	79.75	229.04	317.26	352.57	11.46	0.00	3,639.99

II. NON-APPROPRIATED

Regular Faculty	40.07	53.16	24.30	0.00	6.55	0.14	2.67	3.09	0.00	0.00	0.00	129.98
Adjunct / Wage Rated Faculty	51.92	0.36	0.34	0.00	0.56	0.00	0.27	0.00	0.00	0.00	0.00	53.45
Teaching Assistants	90.38	206.21	14.03	0.00	1.44	3.75	7.26	2.56	0.00	1.02	0.00	326.65
Executives	0.37	0.44	0.74	0.00	0.17	0.00	0.00	0.77	0.00	0.00	0.00	2.49
Staff	70.66	115.09	266.84	1.00	38.39	34.63	41.82	125.92	1.09	119.34	0.00	814.78
Wage Payroll	244.83	138.73	201.97	1.62	35.69	43.66	102.40	59.17	0.00	212.47	0.00	1,040.54
Subtotal	498.23	513.99	508.22	2.62	82.80	82.18	154.42	191.51	1.09	332.83	0.00	2,367.89

III. TOTAL

Regular Faculty	927.80	119.29	122.79	26.44	56.43	0.59	2.67	3.31	0.00	0.00	0.00	1,259.32
Adjunct / Wage Rated Faculty	169.05	0.36	0.34	0.00	2.91	0.00	2.23	0.25	0.00	0.00	0.00	175.14
Teaching Assistants	268.05	255.50	24.10	0.00	8.33	4.22	8.24	2.88	0.00	1.02	0.00	572.34
Executives	26.99	2.09	2.14	3.00	17.34	1.56	2.22	17.75	1.00	0.00	0.00	74.09
Staff	493.23	180.17	381.41	41.54	214.92	106.94	239.02	406.60	267.97	130.80	0.00	2,462.60
Wage Payroll	387.53	170.81	240.35	25.64	87.22	48.62	129.08	77.98	84.69	212.47	0.00	1,464.39
TOTAL	2,272.65	728.22	771.13	96.62	387.15	161.93	383.46	508.77	353.66	344.29	0.00	6,007.88

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	126.82	397.15	367.56	0.00	0.00	0.00	22.11	0.00	0.00	0.00	0.00	913.64
Sales & Services	165.23	88.81	65.24	0.00	27.02	3.19	35.75	183.10	1.07	4.97	0.00	574.38
Auxiliaries	0.00	0.00	0.00	0.00	0.00	73.35	0.00	0.00	0.00	310.04	0.00	383.39
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	206.18	28.03	75.42	2.62	55.78	5.64	96.56	8.41	0.02	17.82	0.00	496.48
Subtotal, Non-appropriated	498.23	513.99	508.22	2.62	82.80	82.18	154.42	191.51	1.09	332.83	0.00	2,367.89

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USHE EMPLOYEE FTE COUNT FOR FALL 2021**WEBER STATE UNIVERSITY**

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	587.51	0.00	1.75	0.00	10.46	0.00	0.00	0.25	0.00	0.00	0.00	599.97
Adjunct / Wage Rated Faculty	306.95	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	307.30
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	7.50	1.00	0.00	11.42	1.00	0.00	0.00	20.92
Staff	87.84	0.00	1.95	29.49	132.98	41.18	128.35	180.32	130.95	0.00	0.00	733.06
Wage Payroll	16.63	0.00	0.38	8.05	74.73	1.03	37.66	27.40	35.74	0.00	0.00	201.62
Subtotal	998.93	0.00	4.08	37.54	226.02	43.21	166.01	219.39	167.69	0.00	0.00	1,862.87

II. NON-APPROPRIATED

Regular Faculty	10.97	0.06	0.26	0.00	7.71	0.00	0.00	4.00	0.00	0.00	0.00	23.00
Adjunct / Wage Rated Faculty	123.70	0.00	0.00	0.00	11.29	0.00	0.18	0.27	0.45	0.00	0.00	135.89
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	57.97	3.48	11.00	0.00	25.46	0.00	62.95	29.94	13.17	77.40	0.00	281.37
Wage Payroll	31.47	1.53	5.49	3.57	18.17	0.00	146.95	13.72	1.10	100.63	0.00	322.63
Subtotal	224.11	5.07	16.75	3.57	62.63	0.00	210.08	47.93	14.72	178.03	0.00	762.89

III. TOTAL

Regular Faculty	598.48	0.06	2.01	0.00	18.17	0.00	0.00	4.25	0.00	0.00	0.00	622.97
Adjunct / Wage Rated Faculty	430.65	0.00	0.00	0.00	11.64	0.00	0.18	0.27	0.45	0.00	0.00	443.19
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	7.50	1.00	0.00	11.42	1.00	0.00	0.00	20.92
Staff	145.81	3.48	12.95	29.49	158.44	41.18	191.30	210.26	144.12	77.40	0.00	1,014.43
Wage Payroll	48.10	1.53	5.87	11.62	92.90	1.03	184.61	41.12	36.84	100.63	0.00	524.25
TOTAL	1,223.04	5.07	20.83	41.11	288.65	43.21	376.09	267.32	182.41	178.03	0.00	2,625.76

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	3.86	1.81	5.73	0.00	15.14	0.00	62.04	11.60	0.00	0.00	0.00	100.18
Sales & Services	23.88	0.00	0.00	0.00	12.29	0.00	10.46	19.21	8.07	0.00	0.00	73.91
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.48	0.00	109.48
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	196.37	3.26	11.02	3.57	35.20	0.00	137.58	17.12	6.65	68.55	0.00	479.32
Subtotal, Non-appropriated	224.11	5.07	16.75	3.57	62.63	0.00	210.08	47.93	14.72	178.03	0.00	762.89

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USHE EMPLOYEE FTE COUNT FOR FALL 2021**SOUTHERN UTAH UNIVERSITY**

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	337.19	0.00	0.00	9.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	348.19
Adjunct / Wage Rated Faculty	183.91	0.00	0.00	2.67	1.17	0.00	0.00	0.00	0.00	0.00	0.00	187.75
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	1.34	0.00	0.00	0.92	11.57	1.00	6.00	9.00	1.00	0.00	0.00	30.83
Staff	36.19	0.00	6.66	12.88	75.31	48.70	105.82	86.78	63.00	0.00	0.00	435.34
Wage Payroll	55.78	0.00	3.79	3.95	10.08	0.40	48.14	21.33	70.45	0.00	0.00	213.92
Subtotal	614.41	0.00	10.45	29.42	100.13	50.10	159.96	117.11	134.45	0.00	0.00	1,216.03

II. NON-APPROPRIATED

Regular Faculty	6.33	0.00	1.00	0.00	0.35	0.00	0.00	0.14	0.00	0.00	0.00	7.82
Adjunct / Wage Rated Faculty	19.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.95
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	110.48	0.00	137.22	0.00	2.09	8.02	11.44	4.00	0.00	12.00	0.00	285.25
Wage Payroll	58.72	0.17	122.44	0.00	16.80	20.17	42.47	51.38	0.00	11.43	0.00	323.58
Subtotal	195.48	0.17	260.66	0.00	19.24	28.19	53.91	55.52	0.00	23.43	0.00	636.60

III. TOTAL

Regular Faculty	343.52	0.00	1.00	9.00	2.35	0.00	0.00	0.14	0.00	0.00	0.00	356.01
Adjunct / Wage Rated Faculty	203.86	0.00	0.00	2.67	1.17	0.00	0.00	0.00	0.00	0.00	0.00	207.70
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	1.34	0.00	0.00	0.92	11.57	1.00	6.00	9.00	1.00	0.00	0.00	30.83
Staff	146.67	0.00	143.88	12.88	77.40	56.72	117.26	90.78	63.00	12.00	0.00	720.59
Wage Payroll	114.50	0.17	126.23	3.95	26.88	20.57	90.61	72.71	70.45	11.43	0.00	537.50
TOTAL	809.89	0.17	271.11	29.42	119.37	78.29	213.87	172.63	134.45	23.43	0.00	1,852.63

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	1.72	0.17	143.00	0.00	0.25	0.00	9.02	40.44	0.00	0.00	0.00	194.60
Sales & Services	193.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.76
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.43	0.00	23.43
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	117.66	0.00	18.99	28.19	44.89	15.08	0.00	0.00	0.00	224.81
Subtotal, Non-appropriated	195.48	0.17	260.66	0.00	19.24	28.19	53.91	55.52	0.00	23.43	0.00	636.60

Table 1 (page 6 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2021**SNOW COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	147.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.60
Adjunct / Wage Rated Faculty	68.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.70
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	1.00	0.00	0.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00	0.00	7.00
Staff	6.20	0.00	2.80	5.00	15.00	9.10	40.00	49.00	39.70	0.00	0.00	166.80
Wage Payroll	59.91	0.00	1.98	7.42	7.84	6.60	13.28	17.18	12.70	0.00	0.00	126.91
Subtotal	283.41	0.00	4.78	12.42	25.84	15.70	54.28	68.18	52.40	0.00	0.00	517.01

II. NON-APPROPRIATED

Regular Faculty	1.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	0.77	0.00	4.07	0.00	7.95	0.75	0.00	12.46	0.00	26.00
Wage Payroll	0.00	0.00	0.00	0.00	0.00	11.97	2.66	0.00	0.00	36.00	0.00	50.63
Subtotal	1.80	0.00	0.77	0.00	4.07	11.97	10.61	0.75	0.00	48.46	0.00	78.43

III. TOTAL

Regular Faculty	149.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.40
Adjunct / Wage Rated Faculty	68.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.70
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	1.00	0.00	0.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00	0.00	7.00
Staff	6.20	0.00	3.57	5.00	19.07	9.10	47.95	49.75	39.70	12.46	0.00	192.80
Wage Payroll	59.91	0.00	1.98	7.42	7.84	18.57	15.94	17.18	12.70	36.00	0.00	177.54
TOTAL	285.21	0.00	5.55	12.42	29.91	27.67	64.89	68.93	52.40	48.46	0.00	595.44

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	1.80	0.00	0.77	0.00	3.00	0.00	8.92	0.55	0.00	0.00	0.00	15.04
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.46	0.00	48.46
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	0.00	0.00	1.07	11.97	1.69	0.20	0.00	0.00	0.00	14.93
Subtotal, Non-appropriated	1.80	0.00	0.77	0.00	4.07	11.97	10.61	0.75	0.00	48.46	0.00	78.43

Table 1 (page 7 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2021**DIXIE STATE UNIVERSITY**

EDUCATION AND GENERAL CLASSIFICATION												
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total	
			Libraries	Other	Athletics	Other						
I. APPROPRIATED												
Regular Faculty	227.05	0.00	0.50	5.83	21.61	0.00	0.00	0.25	0.00	0.00	0.00	255.24
Adjunct / Wage Rated Faculty	345.15	0.00	0.00	0.59	2.29	0.00	0.00	0.00	0.00	0.00	0.00	348.03
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	1.00	7.76	0.00	2.00	9.84	1.00	0.00	0.00	21.60
Staff	20.96	0.00	14.95	5.00	55.56	37.62	48.91	103.29	53.77	0.96	0.00	341.02
Wage Payroll	19.75	0.00	7.48	2.97	21.34	0.37	17.64	29.34	19.87	0.63	0.00	119.39
Subtotal	612.91	0.00	22.93	15.39	108.56	37.99	68.55	142.72	74.64	1.59	0.00	1,085.28
II. NON-APPROPRIATED												
Regular Faculty	0.00	0.00	0.20	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00	4.60
Adjunct / Wage Rated Faculty	7.15	0.00	0.00	0.00	0.00	0.00	1.06	0.00	0.00	0.00	0.00	8.21
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.06	0.00	0.00	0.00	2.19	0.00	0.00	0.00	0.00	0.00	0.00	2.25
Staff	1.00	0.00	6.59	0.00	15.51	0.38	18.59	7.69	1.00	19.04	0.00	69.80
Wage Payroll	10.71	0.19	11.65	0.00	14.49	20.35	32.63	88.50	0.66	52.09	0.00	231.27
Subtotal	18.92	0.19	18.44	0.00	36.59	20.73	52.28	96.19	1.66	71.13	0.00	316.13
III. TOTAL												
Regular Faculty	227.05	0.00	0.70	5.83	26.01	0.00	0.00	0.25	0.00	0.00	0.00	259.84
Adjunct / Wage Rated Faculty	352.30	0.00	0.00	0.59	2.29	0.00	1.06	0.00	0.00	0.00	0.00	356.24
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.06	0.00	0.00	1.00	9.95	0.00	2.00	9.84	1.00	0.00	0.00	23.85
Staff	21.96	0.00	21.54	5.00	71.07	38.00	67.50	110.98	54.77	20.00	0.00	410.82
Wage Payroll	30.46	0.19	19.13	2.97	35.83	20.72	50.27	117.84	20.53	52.72	0.00	350.66
TOTAL	631.83	0.19	41.37	15.39	145.15	58.72	120.83	238.91	76.30	72.72	0.00	1,401.41

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	0.06	0.19	4.32	0.00	3.76	0.00	14.66	65.51	0.00	0.00	88.50
Sales & Services	18.86	0.00	7.66	0.00	29.23	0.00	25.38	5.56	0.00	0.00	86.69
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.13	71.13
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	6.46	0.00	3.60	20.73	12.24	25.12	1.66	0.00	69.81
Subtotal, Non-appropriated	18.92	0.19	18.44	0.00	36.59	20.73	52.28	96.19	1.66	71.13	316.13

Table 1 (page 8 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2021**UTAH VALLEY UNIVERSITY**

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	715.59	0.00	0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	716.79
Adjunct / Wage Rated Faculty	454.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.57
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.08	0.00	0.00	0.00	11.93	1.00	3.00	17.00	1.00	0.00	0.00	34.01
Staff	209.42	0.00	1.00	36.00	182.93	54.22	221.04	309.62	164.08	0.00	0.00	1,178.31
Wage Payroll	144.85	0.00	1.04	12.56	71.64	18.87	81.88	81.67	33.61	0.00	0.00	446.12
Subtotal	1,524.51	0.00	2.04	48.56	267.70	74.09	305.92	408.29	198.69	0.00	0.00	2,829.80

II. NON-APPROPRIATED

Regular Faculty	5.85	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.85
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	34.74	0.00	1.00	0.00	12.89	0.00	53.69	35.19	13.00	66.55	0.00	217.06
Wage Payroll	36.37	3.08	0.70	2.81	28.97	0.00	102.41	25.73	9.81	123.99	0.00	333.87
Subtotal	76.96	3.08	1.70	2.81	42.86	0.00	156.10	60.92	22.81	190.54	0.00	557.78

III. TOTAL

Regular Faculty	721.44	0.00	0.00	0.00	2.20	0.00	0.00	0.00	0.00	0.00	0.00	723.64
Adjunct / Wage Rated Faculty	454.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.57
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.08	0.00	0.00	0.00	11.93	1.00	3.00	17.00	1.00	0.00	0.00	34.01
Staff	244.16	0.00	2.00	36.00	195.82	54.22	274.73	344.81	177.08	66.55	0.00	1,395.37
Wage Payroll	181.22	3.08	1.74	15.37	100.61	18.87	184.29	107.40	43.42	123.99	0.00	779.99
TOTAL	1,601.47	3.08	3.74	51.37	310.56	74.09	462.02	469.21	221.50	190.54	0.00	3,387.58

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	3.12	3.08	1.00	0.00	31.97	0.00	123.57	4.50	0.00	2.17	0.00	169.41
Sales & Services	49.93	0.00	0.00	0.00	0.00	0.00	19.23	45.74	22.81	0.00	0.00	137.71
Auxiliaries	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.37	0.00	191.70
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	20.58	0.00	0.70	2.81	10.89	0.00	13.30	10.68	0.00	0.00	0.00	58.96
Subtotal, Non-appropriated	76.96	3.08	1.70	2.81	42.86	0.00	156.10	60.92	22.81	190.54	0.00	557.78

Table 1 (page 9 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2021**SALT LAKE COMMUNITY COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	323.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.36
Adjunct / Wage Rated Faculty	352.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.52
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.52	0.00	0.00	0.00	11.00	0.00	3.00	14.00	1.00	0.00	0.00	29.52
Staff	152.56	0.00	1.00	13.00	52.05	0.00	162.66	234.95	155.00	0.00	0.00	771.22
Wage Payroll	89.10	0.00	0.46	11.89	8.23	1.37	70.68	22.41	75.97	0.00	0.00	280.11
Subtotal	918.06	0.00	1.46	24.89	71.28	1.37	236.34	271.36	231.97	0.00	0.00	1,756.73

II. NON-APPROPRIATED

Regular Faculty	2.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90
Adjunct / Wage Rated Faculty	34.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.80
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48
Staff	45.65	0.00	3.00	0.00	17.23	11.98	50.33	44.99	0.00	10.25	0.00	183.43
Wage Payroll	37.05	0.00	8.03	0.00	6.31	1.37	58.76	25.09	0.00	7.70	0.00	144.31
Subtotal	120.88	0.00	11.03	0.00	23.54	13.35	109.09	70.08	0.00	17.95	0.00	365.92

III. TOTAL

Regular Faculty	326.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.26
Adjunct / Wage Rated Faculty	387.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.32
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	1.00	0.00	0.00	0.00	11.00	0.00	3.00	14.00	1.00	0.00	0.00	30.00
Staff	198.21	0.00	4.00	13.00	69.28	11.98	212.99	279.94	155.00	10.25	0.00	954.65
Wage Payroll	126.15	0.00	8.49	11.89	14.54	2.74	129.44	47.50	75.97	7.70	0.00	424.42
TOTAL	1,038.94	0.00	12.49	24.89	94.82	14.72	345.43	341.44	231.97	17.95	0.00	2,122.65

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	26.82	0.00	4.62	0.00	4.81	0.00	24.81	7.07	0.00	0.00	0.00	68.13
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.95	0.00	17.95
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	94.06	0.00	6.41	0.00	18.73	13.35	84.28	63.01	0.00	0.00	0.00	279.84
Subtotal, Non-appropriated	120.88	0.00	11.03	0.00	23.54	13.35	109.09	70.08	0.00	17.95	0.00	365.92

Table 1 (page 10 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2021**BRIDGERLAND TECHNICAL COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	102.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.60
Adjunct / Wage Rated Faculty	31.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.90
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	4.00
Staff	0.00	0.00	0.00	0.00	0.00	0.00	9.90	19.50	7.20	0.00	0.00	36.60
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	134.50	0.00	0.00	0.00	0.00	0.00	10.90	22.50	7.20	0.00	0.00	175.10

II. NON-APPROPRIATED

Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	6.33
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	6.33

III. TOTAL

Regular Faculty	102.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.60
Adjunct / Wage Rated Faculty	31.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.90
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	4.00
Staff	1.53	0.00	0.00	0.00	0.00	0.00	9.90	19.50	7.20	4.80	0.00	42.93
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	136.03	0.00	0.00	0.00	0.00	0.00	10.90	22.50	7.20	4.80	0.00	181.43

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.53
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	4.80
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, Non-appropriated	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	6.33

Table 1 (page 11 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2021**DAVIS TECHNICAL COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION												
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total	
			Libraries	Other	Athletics	Other						
I. APPROPRIATED												
Regular Faculty	79.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.90
Adjunct / Wage Rated Faculty	23.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.30
Teaching Assistants	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Staff	0.00	0.00	0.00	0.00	19.70	0.00	19.90	31.50	17.00	0.00	0.00	88.10
Wage Payroll	0.00	0.00	0.00	0.00	1.40	0.00	0.00	2.40	11.00	0.00	0.00	14.80
Subtotal	103.90	0.00	0.00	0.00	21.10	0.00	19.90	37.90	28.00	0.00	0.00	210.80
II. NON-APPROPRIATED												
Regular Faculty	12.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.70
Adjunct / Wage Rated Faculty	2.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	0.00	0.00	7.00	0.00	2.00	6.00	0.00	8.50	0.00	23.50
Wage Payroll	0.20	0.00	0.00	0.00	0.70	0.00	1.90	1.10	0.00	8.90	0.00	12.80
Subtotal	15.80	0.00	0.00	0.00	7.70	0.00	3.90	7.10	0.00	17.40	0.00	51.90
III. TOTAL												
Regular Faculty	92.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.60
Adjunct / Wage Rated Faculty	26.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.20
Teaching Assistants	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Staff	0.00	0.00	0.00	0.00	26.70	0.00	21.90	37.50	17.00	8.50	0.00	111.60
Wage Payroll	0.20	0.00	0.00	0.00	2.10	0.00	1.90	3.50	11.00	8.90	0.00	27.60
TOTAL	119.70	0.00	0.00	0.00	28.80	0.00	23.80	45.00	28.00	17.40	0.00	262.70
SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES												
Grants & Contracts	13.40	0.00	0.00	0.00	6.70	0.00	0.00	7.10	0.00	0.00	0.00	27.20
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.40	0.00	17.40
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	2.40	0.00	0.00	0.00	1.00	0.00	3.90	0.00	0.00	0.00	0.00	7.30
Subtotal, Non-appropriated	15.80	0.00	0.00	0.00	7.70	0.00	3.90	7.10	0.00	17.40	0.00	51.90

Table 1 (page 12 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2021**DIXIE TECHNICAL COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION												
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total	
			Libraries	Other	Athletics	Other						
I. APPROPRIATED												
Regular Faculty	36.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.10
Adjunct / Wage Rated Faculty	14.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.06
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	3.00
Staff	6.29	0.00	0.00	0.00	1.00	0.00	7.82	4.80	8.00	0.00	0.00	27.90
Wage Payroll	1.22	0.00	0.00	0.00	0.00	0.00	3.28	0.48	5.51	0.00	0.00	10.49
Subtotal	57.66	0.00	0.00	0.00	2.00	0.00	11.10	7.28	13.51	0.00	0.00	91.54
II. NON-APPROPRIATED												
Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	4.00
Wage Payroll	0.00	0.00	1.28	0.00	0.00	0.00	0.00	0.00	0.00	1.21	0.00	2.49
Subtotal	0.00	0.00	3.28	0.00	0.00	0.00	0.00	0.00	0.00	3.21	0.00	6.49
III. TOTAL												
Regular Faculty	36.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.10
Adjunct / Wage Rated Faculty	14.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.06
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	3.00
Staff	6.29	0.00	2.00	0.00	1.00	0.00	7.82	4.80	8.00	2.00	0.00	31.90
Wage Payroll	1.22	0.00	1.28	0.00	0.00	0.00	3.28	0.48	5.51	1.21	0.00	12.98
TOTAL	57.66	0.00	3.28	0.00	2.00	0.00	11.10	7.28	13.51	3.21	0.00	98.03
SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES												
Grants & Contracts	0.00	0.00	3.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.28
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.21	0.00	3.21
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, Non-appropriated	0.00	0.00	3.28	0.00	0.00	0.00	0.00	0.00	0.00	3.21	0.00	6.49

Table 1 (page 13 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2021**MOUNTAINLAND TECHNICAL COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	69.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.45
Adjunct / Wage Rated Faculty	48.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.89
Teaching Assistants	9.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90
Executives	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	4.00
Staff	0.00	0.00	0.00	0.00	17.34	0.00	25.34	31.85	21.08	0.00	0.00	95.61
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	128.24	0.00	0.00	0.00	18.34	0.00	25.34	34.85	21.08	0.00	0.00	227.85

II. NON-APPROPRIATED

Regular Faculty	4.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.83
Adjunct / Wage Rated Faculty	3.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.40
Teaching Assistants	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.54	0.00	15.54
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	77.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.54	0.00	92.77

III. TOTAL

Regular Faculty	74.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.28
Adjunct / Wage Rated Faculty	52.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.29
Teaching Assistants	78.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.90
Executives	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	4.00
Staff	0.00	0.00	0.00	0.00	17.34	0.00	25.34	31.85	21.08	15.54	0.00	111.15
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	205.47	0.00	0.00	0.00	18.34	0.00	25.34	34.85	21.08	15.54	0.00	320.62

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	77.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.23
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.54	0.00	15.54
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, Non-appropriated	77.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.54	0.00	92.77

Table 1 (page 14 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2021**OGDEN-WEBER TECHNICAL COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION												
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total	
			Libraries	Other	Athletics	Other						
I. APPROPRIATED												
Regular Faculty	63.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00
Adjunct / Wage Rated Faculty	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	4.00
Staff	0.00	0.00	0.00	0.00	9.00	0.00	32.00	22.00	8.00	0.00	0.00	71.00
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	92.00	0.00	0.00	0.00	9.00	0.00	33.00	25.00	8.00	0.00	0.00	167.00
II. NON-APPROPRIATED												
Regular Faculty	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
Adjunct / Wage Rated Faculty	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	7.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	6.00	0.00	16.50
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	13.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	6.00	0.00	22.50
III. TOTAL												
Regular Faculty	66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00
Adjunct / Wage Rated Faculty	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	4.00
Staff	7.00	0.00	0.00	0.00	9.00	0.00	32.00	25.50	8.00	6.00	0.00	87.50
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	105.00	0.00	0.00	0.00	9.00	0.00	33.00	28.50	8.00	6.00	0.00	189.50
SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES												
Grants & Contracts	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	0.00	3.50
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
Subtotal, Non-appropriated	13.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	0.00	0.00	0.00	22.50

Table 1 (page 15 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2021**SOUTHWEST TECHNICAL COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	17.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.14
Adjunct / Wage Rated Faculty	9.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.17
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	3.00
Staff	5.00	0.00	2.50	0.00	3.32	0.00	5.99	10.91	4.45	0.00	0.00	32.17
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.92	0.86	3.71	0.00	0.00	5.49
Subtotal	31.31	0.00	2.50	0.00	4.32	0.00	7.91	12.77	8.16	0.00	0.00	66.97

II. NON-APPROPRIATED

Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67

III. TOTAL

Regular Faculty	17.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.14
Adjunct / Wage Rated Faculty	9.17	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.34
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	3.00
Staff	5.00	0.00	3.00	0.00	3.32	0.00	5.99	10.91	4.45	0.00	0.00	32.67
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.92	0.86	3.71	0.00	0.00	5.49
TOTAL	31.31	0.17	3.00	0.00	4.32	0.00	7.91	12.77	8.16	0.00	0.00	67.64

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67
Subtotal, Non-appropriated	0.00	0.17	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67

Table 1 (page 16 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2021**TOOELE TECHNICAL COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION												
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total	
			Libraries	Other	Athletics	Other						
I. APPROPRIATED												
Regular Faculty	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	4.00
Staff	1.50	0.00	0.00	0.00	0.00	0.00	10.00	6.00	5.00	0.00	0.00	22.50
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	28.50	0.00	0.00	0.00	0.00	0.00	11.00	8.00	5.00	0.00	0.00	52.50
II. NON-APPROPRIATED												
Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. TOTAL												
Regular Faculty	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	4.00
Staff	1.50	0.00	0.00	0.00	0.00	0.00	10.00	6.00	5.00	0.00	0.00	22.50
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	28.50	0.00	0.00	0.00	0.00	0.00	11.00	8.00	5.00	0.00	0.00	52.50
SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES												
Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, Non-appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Table 1 (page 17 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2021**UINTAH BASIN TECHNICAL COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION												
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total	
			Libraries	Other	Athletics	Other						
I. APPROPRIATED												
Regular Faculty	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00
Adjunct / Wage Rated Faculty	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50
Teaching Assistants	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00
Staff	6.00	0.00	0.00	0.00	0.00	0.00	7.00	13.00	10.00	0.00	0.00	36.00
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	57.50	0.00	0.00	0.00	0.00	0.00	7.00	19.00	10.00	0.00	0.00	93.50
II. NON-APPROPRIATED												
Regular Faculty	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	1.50
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	2.50
III. TOTAL												
Regular Faculty	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00
Adjunct / Wage Rated Faculty	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50
Teaching Assistants	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00
Staff	6.00	0.00	0.00	0.00	0.00	0.00	7.00	13.00	10.00	0.00	0.00	36.00
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	1.50
TOTAL	58.50	0.00	0.00	0.00	0.00	0.00	7.00	19.00	10.00	1.50	0.00	96.00
SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES												
Grants & Contracts	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	1.50
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, Non-appropriated	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	2.50

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USHE EMPLOYEE FTE COUNT FOR FALL 2021**BOARD OF HIGHER EDUCATION & STATEWIDE PROGRAMS**

EDUCATION AND GENERAL CLASSIFICATION												
Instruction	Research	Public	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total	
		Service	Libraries	Other	Athletics	Other						
I. APPROPRIATED												
Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	0.00	0.00	0.00	8.50
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.19	0.00	0.00	0.00	36.19
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.69	0.00	0.00	0.00	47.69
II. NON-APPROPRIATED												
Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.55	0.00	0.00	0.00	186.55
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.00	0.00	0.00	0.00	214.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.55	0.00	0.00	0.00	403.55
III. TOTAL												
Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	11.50
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.74	0.00	0.00	0.00	222.74
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.00	0.00	0.00	0.00	217.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.24	0.00	0.00	0.00	451.24

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	403.55	0.00	0.00	0.00	403.55
Subtotal, Non-appropriated	0.00	0.00	0.00	0.00	0.00	0.00	403.55	0.00	0.00	0.00	403.55

Table 2A

USHE FACULTY TEACHING WORKLOAD - FALL 2021**REGULAR FACULTY****FACULTY CONTACT HOURS, INSTRUCTIONAL CREDIT HOURS, AND STUDENT CREDIT HOURS PER FTE FACULTY**

AVERAGES BY INSTITUTION TYPE	Total All Instruction			SBR Standards	
	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours	Faculty Contact Hours	Instructional Credit Hours
RESEARCH/TEACHING UNIVERSITIES					
University of Utah	9.49	9.66	211.53	10	9
Utah State University	7.82	8.35	229.22	10	9
Weighted Average	8.78	9.11	219.01	10	9
REGIONAL/METRO UNIVERSITIES					
Weber State University	15.37	12.09	216.90	13	12
Southern Utah University	29.65	14.82	246.95	13	12
Dixie State University	13.41	12.68	287.05	13	12
Utah Valley University	14.58	11.55	269.90	13	12
Weighted Average	15.88	12.14	254.04	13	12
STATE AND COMMUNITY COLLEGES					
Snow College	29.56	14.78	268.30	16-19	15
Salt Lake Community College	15.33	14.30	255.26	16-19	15
Weighted Average	19.66	14.45	259.22	16-19	15
USHE WEIGHTED AVERAGE	12.46	10.75	235.82		

Table 2B

USHE FACULTY TEACHING WORKLOAD - FALL 2021**FOUR-YEAR COMPARISON OF SELECT MEASURES**

AVERAGES BY INSTITUTION	Regular Faculty Contact Hours				Regular Faculty Instructional Credit Hours				Percent of All Instruction by Part-time Faculty			
	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2018	Fall 2019	Fall 2020	Fall 2021
RESEARCH/TEACHING UNIVERSITIES												
University of Utah	9.76	9.22	9.19	9.49	9.92	9.40	9.38	9.66	30.4%	32.2%	29.2%	28.9%
Utah State University	10.03	7.82	7.48	7.82	10.32	8.34	7.97	8.35	31.6%	32.2%	28.8%	29.0%
REGIONAL/METRO UNIVERSITIES												
Weber State University	15.14	15.86	15.63	15.37	12.13	12.53	12.20	12.09	55.2%	57.3%	57.8%	60.1%
Southern Utah University	9.76	13.01	13.95	29.65	9.92	12.23	13.19	14.82	30.4%	35.1%	31.9%	64.2%
Dixie State University	14.04	14.54	13.15	13.41	12.24	12.82	12.64	12.68	43.7%	42.0%	52.7%	53.5%
Utah Valley University	17.56	14.92	15.23	14.58	11.77	12.00	12.21	11.55	48.5%	50.3%	48.1%	49.5%
STATE AND COMMUNITY COLLEGES												
Snow College	20.14	19.85	29.56	29.56	16.98	15.52	14.78	14.78	39.9%	34.0%	39.7%	43.8%
Salt Lake Community College	14.96	15.43	15.75	15.33	14.02	14.42	14.77	14.30	56.0%	55.7%	54.8%	54.9%
USHE WEIGHTED AVERAGE	12.04	11.79	12.02	12.46	10.94	10.80	10.76	10.75	40.4%	43.1%	41.8%	44.4%

Notes

Snow College data reflects only the main campus in Ephraim. Snow Richfield has not been included.

Salt Lake Community College reflects only the E&G line item. The Skills Center Data has not been included.

Utah State University Fall 2018 reflects Fall 2017 data.

Table 2C

USHE FACULTY TEACHING WORKLOAD - FALL 2021**PART TIME FACULTY****AVERAGE FACULTY CONTACT HOURS, INSTRUCTIONAL CREDIT HOURS, AND STUDENT CREDIT HOURS**

PER PART-TIME FACULTY HEADCOUNT	Part-Time Faculty Headcount	Average Faculty Contact Hours	Percent of Institution Total	Average Instructional Credit Hours	Percent of Institution Total	Average Student Credit Hours	Percent of Institution Total
UNIVERSITY OF UTAH							
Regular Faculty Overload	12	2.30	0.2%	2.30	0.2%	24.20	0.1%
Part Time Adjunct & Wage Rated Instructors	796	4.80	21.9%	4.90	21.9%	101.60	20.6%
Teaching Assistants	287	3.80	6.2%	3.90	6.3%	113.80	8.3%
Total Part Time Instructors	1,095	4.51	28.3%	4.61	28.3%	103.95	28.9%
UTAH STATE UNIVERSITY							
Regular Faculty Overload	86	2.19	1.7%	2.17	1.6%	67.63	1.9%
Part Time Adjunct & Wage Rated Instructors	744	3.97	27.1%	4.14	26.7%	107.48	25.6%
Teaching Assistants	41	4.56	1.7%	4.75	1.7%	119.05	1.6%
Total Part Time Instructors	871	3.82	30.5%	3.97	30.0%	104.09	29.0%
WEBER STATE UNIVERSITY							
Regular Faculty Overload	241	4.60	8.1%	4.80	9.5%	148.50	13.4%
Part Time Adjunct & Wage Rated Instructors	999	5.10	37.1%	5.10	41.9%	124.40	46.7%
Teaching Assistants	0	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Part Time Instructors	1,240	5.00	45.2%	5.04	51.4%	129.08	60.1%
SOUTHERN UTAH UNIVERSITY							
Regular Faculty Overload	136	3.14	6.7%	3.08	9.7%	85.38	13.2%
Part Time Adjunct & Wage Rated Instructors	431	4.91	33.4%	4.66	46.4%	104.46	51.0%
Teaching Assistants	0	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Part Time Instructors	567	4.49	40.1%	4.28	56.1%	99.89	64.2%
SNOW COLLEGE							
Regular Faculty Overload	44	8.20	5.8%	4.10	5.8%	98.60	7.2%
Part Time Adjunct & Wage Rated Instructors	202	10.20	33.4%	5.10	33.4%	110.20	36.7%
Teaching Assistants	0	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Part Time Instructors	246	9.84	39.2%	4.92	39.2%	108.13	43.8%
DIXIE STATE UNIVERSITY							
Regular Faculty Overload	117	3.17	5.4%	2.76	5.2%	57.84	4.9%
Part Time Adjunct & Wage Rated Instructors	665	5.15	50.0%	4.58	48.7%	100.77	48.2%
Teaching Assistants	8	4.13	0.5%	3.81	0.5%	83.63	0.5%
Total Part Time Instructors	505	3.60	55.9%	3.20	54.3%	69.40	53.5%
UTAH VALLEY UNIVERSITY							
Regular Faculty Overload	21	3.81	0.4%	3.81	0.5%	55.88	0.3%
Part Time Adjunct & Wage Rated Instructors	1,623	5.63	45.9%	4.81	47.8%	118.61	49.2%
Teaching Assistants	0	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Part Time Instructors	1,644	5.60	46.3%	4.80	48.2%	117.81	49.5%
SALT LAKE COMMUNITY COLLEGE							
Regular Faculty Overload	159	4.99	7.8%	4.84	8.1%	70.35	6.8%
Part Time Adjunct & Wage Rated Instructors	776	6.42	48.7%	5.92	48.3%	101.94	48.1%
Teaching Assistants	0	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Part Time Instructors	935	6.18	56.5%	5.74	56.4%	96.57	54.9%
USHE TOTAL							
Regular Faculty Overload	816	4.11	3.7%	3.85	3.9%	94.33	4.2%
Part Time Adjunct & Wage Rated Instructors	6,236	5.39	36.7%	4.90	37.7%	110.81	38.1%
Teaching Assistants	336	3.90	1.4%	4.00	1.7%	113.72	2.1%
Total Part Time Instructors	7,388	5.18	41.8%	4.74	43.2%	109.12	44.4%

Notes

Snow College data reflects only the main campus in Ephraim. Snow Richfield has not been included.

Salt Lake Community College reflects only the E&G line item. The Skills Center Data has not been included.

Utah State University Fall 2018 reflects Fall 2017 Data. Eastern's data are included in the Utah State University total.