

Staffing



UTAH SYSTEM OF
HIGHER EDUCATION

Staffing Summary 1

TABLE 1 USHE Employee Count for Fall 2024 2

STAFFING

Background

The full statistical reporting of all USHE employees as of Fall Semester 2024, is the product of an overall process to improve the quality and quantity of system-level data available through the system.

Explanation of Attachments

The report on Employee Count presents the full employee count of each USHE institution and for the system as a whole. Employees are grouped into two categories: Appropriated and Non-Appropriated. Each group of employees is categorized according to standard higher education functional categories (i.e. instruction, public service, research, etc.).

Table 1 (page 1 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2024

TOTAL - UTAH SYSTEM OF HIGHER EDUCATION

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	5,641.02	92.88	157.94	97.13	104.98	0.85	0.70	0.88	0.00	0.00	0.00	6,096.38
Adjunct / Wage Rated Faculty	2,281.15	16.92	0.00	1.20	7.78	0.00	0.40	0.16	0.00	0.00	0.00	2,307.61
Teaching Assistants	379.87	86.91	8.09	0.90	12.69	0.00	1.86	1.55	0.70	0.00	0.00	492.57
Executives	49.07	1.70	3.12	6.65	76.07	4.00	38.62	201.97	10.00	1.52	0.00	392.71
Staff	899.90	163.42	208.45	157.05	1,433.91	328.83	1,288.55	3,574.23	1,050.39	21.50	46.33	9,172.57
Wage Payroll	612.67	31.69	218.40	97.85	441.87	36.64	368.57	596.25	846.03	16.57	0.05	3,266.59
Subtotal	9,863.67	393.52	596.00	360.78	2,077.30	370.32	1,698.70	4,375.04	1,907.12	39.59	46.38	21,728.43

II. NON-APPROPRIATED

Regular Faculty	988.69	211.64	1,129.44	9.52	22.93	0.05	1.91	3.39	0.00	1.00	0.00	2,368.57
Adjunct / Wage Rated Faculty	222.06	29.62	0.69	0.00	8.01	0.00	0.94	0.00	0.00	0.09	0.00	261.41
Teaching Assistants	73.53	632.86	21.69	0.65	15.60	6.64	7.99	4.48	0.00	0.30	0.00	763.74
Executives	4.88	0.85	0.82	0.00	1.03	1.00	1.00	26.00	0.00	0.60	0.00	36.18
Staff	302.57	939.20	529.52	7.40	1,120.34	272.84	381.75	5,338.43	155.92	409.26	11,893.32	21,350.54
Wage Payroll	441.44	178.35	836.32	9.65	574.69	146.91	588.36	1,637.87	317.91	798.19	181.53	5,711.22
Subtotal	2,033.18	1,992.52	2,518.48	27.22	1,742.60	427.44	981.95	7,010.17	473.83	1,209.43	12,074.85	30,491.67

III. TOTAL

Regular Faculty	6,629.71	304.52	1,287.38	106.65	127.91	0.90	2.61	4.27	0.00	1.00	0.00	8,464.95
Adjunct / Wage Rated Faculty	2,503.22	46.54	0.69	1.20	15.79	0.00	1.34	0.16	0.00	0.09	0.00	2,569.03
Teaching Assistants	453.40	719.77	29.78	1.55	28.29	6.64	9.85	6.03	0.70	0.30	0.00	1,256.31
Executives	53.94	2.55	3.94	6.65	77.10	5.00	39.62	227.97	10.00	2.12	0.00	428.89
Staff	1,202.47	1,102.62	737.97	164.45	2,554.25	601.67	1,670.30	8,912.67	1,206.31	430.76	11,939.65	30,523.11
Wage Payroll	1,054.11	210.04	1,054.72	107.50	1,016.56	183.55	956.93	2,234.12	1,163.94	814.76	181.58	8,977.81
TOTAL	11,896.85	2,386.04	3,114.48	388.00	3,819.89	797.76	2,680.65	11,385.22	2,380.95	1,249.03	12,121.23	52,220.10

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	496.10	1,252.29	699.37	8.34	270.00	12.12	304.73	942.54	1.49	1.29	0.00	3,988.27
Sales & Services	444.74	94.77	125.25	0.00	72.13	1.00	103.72	442.80	64.61	21.45	0.00	1,370.47
Auxiliaries	6.83	1.35	134.10	0.00	15.22	336.33	27.13	120.97	243.88	977.03	0.00	1,862.84
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,074.85	12,074.85
Other Non-Appropriated	1,085.51	644.11	1,559.76	18.88	1,385.25	77.99	546.37	5,503.86	163.85	209.66	0.00	11,195.24
Subtotal, Non-appropriated	2,033.18	1,992.52	2,518.48	27.22	1,742.60	427.44	981.95	7,010.17	473.83	1,209.43	12,074.85	30,491.67

Table 1 (page 2 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2024

UNIVERSITY OF UTAH

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	1,668.51	17.42	46.01	53.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,785.13
Adjunct / Wage Rated Faculty	107.45	16.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.37
Teaching Assistants	151.27	24.62	0.00	0.00	1.50	0.00	0.00	1.15	0.00	0.00	0.00	178.54
Executives	2.26	0.00	0.00	0.75	0.00	0.00	0.00	53.38	0.00	0.00	0.00	56.39
Staff	5.72	92.15	27.04	17.41	365.51	11.00	106.75	1,985.49	23.25	2.25	46.33	2,682.90
Wage Payroll	29.27	3.50	173.36	29.31	70.53	1.26	4.75	365.72	440.24	2.29	0.05	1,120.28
Subtotal	1,964.48	154.61	246.41	100.66	437.54	12.26	111.50	2,405.74	463.49	4.54	46.38	5,947.61

II. NON-APPROPRIATED

Regular Faculty	906.65	154.67	1,101.21	9.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,171.55
Adjunct / Wage Rated Faculty	13.41	29.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.03
Teaching Assistants	29.11	376.20	0.00	0.00	12.91	1.96	0.48	2.36	0.00	0.00	0.00	423.02
Executives	3.10	0.00	0.00	0.00	0.00	1.00	0.00	12.14	0.00	0.00	0.00	16.24
Staff	13.24	808.39	48.81	7.40	930.13	214.98	100.88	4,987.56	106.74	84.91	11,893.32	19,196.36
Wage Payroll	7.45	25.36	437.09	1.50	427.81	33.04	23.13	1,427.39	302.75	125.69	181.53	2,992.74
Subtotal	972.96	1,394.24	1,587.11	17.92	1,370.85	250.98	124.49	6,429.45	409.49	210.60	12,074.85	24,842.94

III. TOTAL

Regular Faculty	2,575.16	172.09	1,147.22	62.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,956.68
Adjunct / Wage Rated Faculty	120.86	46.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.40
Teaching Assistants	180.38	400.82	0.00	0.00	14.41	1.96	0.48	3.51	0.00	0.00	0.00	601.56
Executives	5.36	0.00	0.00	0.75	0.00	1.00	0.00	65.52	0.00	0.00	0.00	72.63
Staff	18.96	900.54	75.85	24.81	1,295.64	225.98	207.63	6,973.05	129.99	87.16	11,939.65	21,879.26
Wage Payroll	36.72	28.86	610.45	30.81	498.34	34.30	27.88	1,793.11	742.99	127.98	181.58	4,113.02
TOTAL	2,937.44	1,548.85	1,833.52	118.58	1,808.39	263.24	235.99	8,835.19	872.98	215.14	12,121.23	30,790.55

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	409.74	791.30	88.53	8.34	192.47	0.00	11.30	888.83	1.49	0.00	0.00	2,392.00
Sales & Services	0.00	0.00	15.59	0.00	1.30	0.00	1.75	122.42	33.20	15.86	0.00	190.12
Auxiliaries	2.43	1.35	134.10	0.00	15.22	250.48	25.13	116.97	243.88	140.80	0.00	930.36
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,074.85	12,074.85
Other Non-Appropriated	560.79	601.59	1,348.89	9.58	1,161.86	0.50	86.31	5,301.23	130.92	53.94	0.00	9,255.61
Subtotal, Non-appropriated	972.96	1,394.24	1,587.11	17.92	1,370.85	250.98	124.49	6,429.45	409.49	210.60	12,074.85	24,842.94

Table 1 (page 3 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2024

UTAH STATE UNIVERSITY*

*Includes USU-Eastern counts

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	938.30	75.46	109.33	26.94	62.98	0.45	0.70	0.11	0.00	0.00	0.00	1,214.27
Adjunct / Wage Rated Faculty	145.27	0.00	0.00	0.00	2.70	0.00	0.40	0.00	0.00	0.00	0.00	148.37
Teaching Assistants	210.36	62.29	8.09	0.90	10.19	0.00	0.66	0.00	0.00	0.00	0.00	292.49
Executives	17.78	1.70	2.22	3.00	24.32	1.00	3.63	23.77	1.00	0.00	0.00	78.42
Staff	405.74	69.86	140.67	39.75	261.62	88.33	212.92	305.65	301.41	0.00	0.00	1,825.95
Wage Payroll	165.13	27.62	30.41	21.62	68.07	9.79	41.43	23.09	120.98	0.00	0.00	508.14
Subtotal	1,882.58	236.93	290.72	92.21	429.88	99.57	259.74	352.62	423.39	0.00	0.00	4,067.64

II. NON-APPROPRIATED

Regular Faculty	17.51	56.13	25.57	0.00	5.30	0.05	1.91	3.28	0.00	1.00	0.00	110.75
Adjunct / Wage Rated Faculty	44.20	0.00	0.00	0.00	1.90	0.00	0.40	0.00	0.00	0.00	0.00	46.50
Teaching Assistants	41.92	256.66	21.09	0.65	2.69	4.68	7.51	2.12	0.00	0.00	0.00	337.32
Executives	0.31	0.85	0.62	0.00	0.14	0.00	0.00	1.86	0.00	0.00	0.00	3.78
Staff	63.06	119.05	315.54	0.00	47.63	30.12	38.76	177.77	0.73	119.62	0.00	912.28
Wage Payroll	206.43	143.12	273.82	1.22	45.33	55.87	124.07	69.08	0.00	261.11	0.00	1,180.05
Subtotal	373.43	575.81	636.64	1.87	102.99	90.72	172.65	254.11	0.73	381.73	0.00	2,590.68

III. TOTAL

Regular Faculty	955.81	131.59	134.90	26.94	68.28	0.50	2.61	3.39	0.00	1.00	0.00	1,325.02
Adjunct / Wage Rated Faculty	189.47	0.00	0.00	0.00	4.60	0.00	0.80	0.00	0.00	0.00	0.00	194.87
Teaching Assistants	252.28	318.95	29.18	1.55	12.88	4.68	8.17	2.12	0.00	0.00	0.00	629.81
Executives	18.09	2.55	2.84	3.00	24.46	1.00	3.63	25.63	1.00	0.00	0.00	82.20
Staff	468.80	188.91	456.21	39.75	309.25	118.45	251.68	483.42	302.14	119.62	0.00	2,738.23
Wage Payroll	371.56	170.74	304.23	22.84	113.40	65.66	165.50	92.17	120.98	261.11	0.00	1,688.19
TOTAL	2,256.01	812.74	927.36	94.08	532.87	190.29	432.39	606.73	424.12	381.73	0.00	6,658.32

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	21.55	441.97	431.99	0.00	0.00	0.00	26.87	0.00	0.00	0.00	0.00	922.38
Sales & Services	128.18	94.77	99.04	0.00	32.63	1.00	44.66	245.22	0.73	5.59	0.00	651.82
Auxiliaries	0.00	0.00	0.00	0.00	0.00	85.85	0.00	0.00	0.00	351.59	0.00	437.44
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	223.70	39.07	105.61	1.87	70.36	3.87	101.12	8.89	0.00	24.55	0.00	579.04
Subtotal, Non-appropriated	373.43	575.81	636.64	1.87	102.99	90.72	172.65	254.11	0.73	381.73	0.00	2,590.68

Table 1 (page 4 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2024

WEBER STATE UNIVERSITY

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	643.75	0.00	1.00	0.00	9.97	0.00	0.00	0.00	0.00	0.00	0.00	654.72
Adjunct / Wage Rated Faculty	341.14	0.00	0.00	0.00	2.50	0.00	0.00	0.06	0.00	0.00	0.00	343.70
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	7.00	1.00	0.00	7.92	1.00	0.00	0.00	16.92
Staff	94.89	1.41	3.51	25.99	177.52	45.32	137.05	202.31	132.14	0.00	0.00	820.14
Wage Payroll	17.27	0.57	0.16	7.63	99.80	1.06	50.56	23.04	48.24	0.00	0.00	248.33
Subtotal	1,097.05	1.98	4.67	33.62	296.79	47.38	187.61	233.33	181.38	0.00	0.00	2,083.81

II. NON-APPROPRIATED

Regular Faculty	11.31	0.84	1.00	0.50	15.04	0.00	0.00	0.11	0.00	0.00	0.00	28.80
Adjunct / Wage Rated Faculty	37.67	0.00	0.49	0.00	6.01	0.00	0.04	0.00	0.00	0.09	0.00	44.30
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	50.47	5.76	14.42	0.00	35.55	0.00	62.58	25.64	34.95	58.55	0.00	287.92
Wage Payroll	18.95	2.96	7.06	4.54	14.02	0.00	139.14	20.41	1.17	145.63	0.00	353.88
Subtotal	118.40	9.56	22.97	5.04	70.62	0.00	201.76	46.16	36.12	204.27	0.00	714.90

III. TOTAL

Regular Faculty	655.06	0.84	2.00	0.50	25.01	0.00	0.00	0.11	0.00	0.00	0.00	683.52
Adjunct / Wage Rated Faculty	378.81	0.00	0.49	0.00	8.51	0.00	0.04	0.06	0.00	0.09	0.00	388.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	7.00	1.00	0.00	7.92	1.00	0.00	0.00	16.92
Staff	145.36	7.17	17.93	25.99	213.07	45.32	199.63	227.95	167.09	58.55	0.00	1,108.06
Wage Payroll	36.22	3.53	7.22	12.17	113.82	1.06	189.70	43.45	49.41	145.63	0.00	602.21
TOTAL	1,215.45	11.54	27.64	38.66	367.41	47.38	389.37	279.49	217.50	204.27	0.00	2,798.71

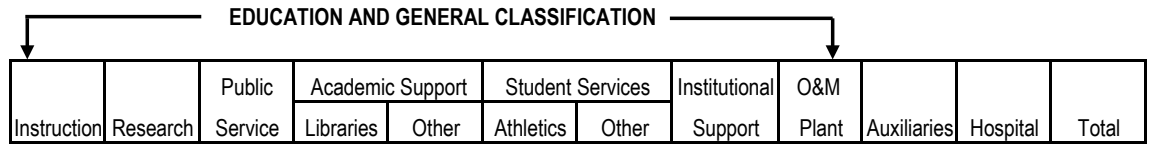
SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	6.66	6.11	4.47	0.00	16.48	0.00	42.61	0.00	0.00	0.00	0.00	76.33
Sales & Services	21.94	0.00	0.22	0.00	4.02	0.00	10.45	25.94	6.80	0.00	0.00	69.37
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.75	0.00	83.75
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	89.80	3.45	18.28	5.04	50.12	0.00	148.70	20.22	29.32	120.52	0.00	485.45
Subtotal, Non-appropriated	118.40	9.56	22.97	5.04	70.62	0.00	201.76	46.16	36.12	204.27	0.00	714.90

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USHE EMPLOYEE FTE COUNT FOR FALL 2024

SOUTHERN UTAH UNIVERSITY



I. APPROPRIATED

Regular Faculty	411.80	0.00	0.10	11.00	2.60	0.40	0.00	0.10	0.00	0.00	0.00	426.00
Adjunct / Wage Rated Faculty	25.90	0.00	0.00	0.50	0.20	0.00	0.00	0.10	0.00	0.00	0.00	26.70
Teaching Assistants	8.20	0.00	0.00	0.00	0.00	0.00	0.20	0.40	0.70	0.00	0.00	9.50
Executives	3.00	0.00	0.90	0.90	12.60	1.00	5.00	16.00	1.00	0.00	0.00	40.40
Staff	47.40	0.00	11.70	12.90	75.80	61.80	115.90	104.40	68.80	0.00	0.00	498.70
Wage Payroll	70.20	0.00	6.80	3.70	23.80	0.80	50.90	21.90	81.40	0.00	0.00	259.50
Subtotal	566.50	0.00	19.50	29.00	115.00	64.00	172.00	142.90	151.90	0.00	0.00	1,260.80

II. NON-APPROPRIATED

Regular Faculty	10.50	0.00	1.50	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	12.40
Adjunct / Wage Rated Faculty	3.90	0.00	0.20	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	4.20
Teaching Assistants	2.50	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	3.40
Executives	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
Staff	116.00	6.00	135.40	0.00	7.70	0.00	28.10	2.00	0.00	14.40	0.00	309.60
Wage Payroll	86.20	4.10	78.80	0.00	22.00	16.90	59.20	8.80	0.60	22.60	0.00	299.20
Subtotal	219.10	10.10	216.70	0.00	30.20	16.90	87.30	10.80	0.60	37.30	0.00	629.00

III. TOTAL

Regular Faculty	422.30	0.00	1.60	11.00	3.00	0.40	0.00	0.10	0.00	0.00	0.00	438.40
Adjunct / Wage Rated Faculty	29.80	0.00	0.20	0.50	0.30	0.00	0.00	0.10	0.00	0.00	0.00	30.90
Teaching Assistants	10.70	0.00	0.60	0.00	0.00	0.00	0.20	0.40	0.70	0.30	0.00	12.90
Executives	3.00	0.00	1.10	0.90	12.60	1.00	5.00	16.00	1.00	0.00	0.00	40.60
Staff	163.40	6.00	147.10	12.90	83.50	61.80	144.00	106.40	68.80	14.40	0.00	808.30
Wage Payroll	156.40	4.10	85.60	3.70	45.80	17.70	110.10	30.70	82.00	22.60	0.00	558.70
TOTAL	785.60	10.10	236.20	29.00	145.20	80.90	259.30	153.70	152.50	37.30	0.00	1,889.80

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	3.80	10.10	145.00	0.00	2.60	0.00	16.00	0.00	0.00	0.00	0.00	177.50
Sales & Services	215.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.30
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.20	0.00	27.20
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	71.70	0.00	27.60	16.90	71.30	10.80	0.60	10.10	0.00	209.00
Subtotal, Non-appropriated	219.10	10.10	216.70	0.00	30.20	16.90	87.30	10.80	0.60	37.30	0.00	629.00

Table 1 (page 6 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2024

SNOW COLLEGE

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00
Adjunct / Wage Rated Faculty	128.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.51
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	2.00	0.00	0.00	1.00	2.00	0.00	13.00	9.88	1.00	1.52	0.00	30.40
Staff	14.77	0.00	0.00	4.00	7.00	16.23	46.93	39.80	38.80	6.94	0.00	174.47
Wage Payroll	38.97	0.00	0.00	7.08	6.62	20.38	34.04	22.97	16.76	4.74	0.00	151.56
Subtotal	344.25	0.00	0.00	12.08	15.62	36.61	93.97	72.65	56.56	13.20	0.00	644.94

II. NON-APPROPRIATED

Regular Faculty	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Adjunct / Wage Rated Faculty	17.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.89
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.60	0.00	1.60
Staff	1.00	0.00	0.00	0.00	0.00	0.07	13.00	0.63	0.00	7.01	0.00	21.71
Wage Payroll	8.29	0.00	0.00	0.00	2.45	14.74	29.77	0.56	0.36	8.70	0.00	64.87
Subtotal	28.18	0.00	0.00	0.00	2.45	14.81	43.77	1.19	0.36	16.31	0.00	107.07

III. TOTAL

Regular Faculty	161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00
Adjunct / Wage Rated Faculty	146.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.40
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	2.00	0.00	0.00	1.00	2.00	0.00	14.00	9.88	1.00	2.12	0.00	32.00
Staff	15.77	0.00	0.00	4.00	7.00	16.30	59.93	40.43	38.80	13.95	0.00	196.18
Wage Payroll	47.26	0.00	0.00	7.08	9.07	35.12	63.81	23.53	17.12	13.44	0.00	216.43
TOTAL	372.43	0.00	0.00	12.08	18.07	51.42	137.74	73.84	56.92	29.51	0.00	752.01

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	2.47	0.00	0.00	0.00	1.65	0.00	9.40	0.08	0.00	0.00	0.00	13.60
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.04
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.31	0.00	16.31
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	25.71	0.00	0.00	0.00	0.80	14.81	34.33	1.11	0.36	0.00	0.00	77.12
Subtotal, Non-appropriated	28.18	0.00	0.00	0.00	2.45	14.81	43.77	1.19	0.36	16.31	0.00	107.07

Table 1 (page 7 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2024

UTAH TECH UNIVERSITY

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	247.80	0.00	1.50	6.00	22.83	0.00	0.00	0.67	0.00	0.00	0.00	278.80
Adjunct / Wage Rated Faculty	356.64	0.00	0.00	0.70	2.38	0.00	0.00	0.00	0.00	0.00	0.00	359.72
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	1.00	7.10	0.00	2.99	10.05	1.00	0.00	0.00	22.14
Staff	21.10	0.00	18.57	5.00	65.37	44.21	62.17	106.83	54.94	0.96	0.00	379.15
Wage Payroll	32.50	0.00	2.14	2.71	26.48	0.00	17.48	29.82	27.65	0.00	0.00	138.78
Subtotal	658.04	0.00	22.21	15.41	124.16	44.21	82.64	147.37	83.59	0.96	0.00	1,178.59

II. NON-APPROPRIATED

Regular Faculty	0.00	0.00	0.16	0.00	2.09	0.00	0.00	0.00	0.00	0.00	0.00	2.25
Adjunct / Wage Rated Faculty	11.52	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	12.02
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.89	0.00	0.00	0.00	0.00	0.00	0.00	0.89
Staff	0.58	0.00	4.33	0.00	24.62	0.06	19.54	7.67	1.50	20.20	0.00	78.50
Wage Payroll	11.11	0.03	36.08	0.00	27.81	23.53	26.99	46.57	0.75	68.83	0.00	241.70
Subtotal	23.21	0.03	40.57	0.00	55.41	23.59	47.03	54.24	2.25	89.03	0.00	335.36

III. TOTAL

Regular Faculty	247.80	0.00	1.66	6.00	24.92	0.00	0.00	0.67	0.00	0.00	0.00	281.05
Adjunct / Wage Rated Faculty	368.16	0.00	0.00	0.70	2.38	0.00	0.50	0.00	0.00	0.00	0.00	371.74
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	1.00	7.99	0.00	2.99	10.05	1.00	0.00	0.00	23.03
Staff	21.68	0.00	22.90	5.00	89.99	44.27	81.71	114.50	56.44	21.16	0.00	457.65
Wage Payroll	43.61	0.03	38.22	2.71	54.29	23.53	44.47	76.39	28.40	68.83	0.00	380.48
TOTAL	681.25	0.03	62.78	15.41	179.57	67.80	129.67	201.61	85.84	89.99	0.00	1,513.95

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	0.00	0.03	19.44	0.00	14.12	0.00	13.44	40.86	0.00	0.00	0.00	87.89
Sales & Services	23.21	0.00	10.40	0.00	34.18	0.00	20.11	6.21	0.00	0.00	0.00	94.11
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.03	0.00	89.03
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	10.73	0.00	7.11	23.59	13.48	7.17	2.25	0.00	0.00	64.33
Subtotal, Non-appropriated	23.21	0.03	40.57	0.00	55.41	23.59	47.03	54.24	2.25	89.03	0.00	335.36

Table 1 (page 8 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2024

UTAH VALLEY UNIVERSITY

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	765.48	0.00	0.00	0.00	6.60	0.00	0.00	0.00	0.00	0.00	0.00	772.08
Adjunct / Wage Rated Faculty	520.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.76
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.08	0.00	0.00	0.00	10.93	1.00	5.00	19.00	1.00	0.00	0.00	37.01
Staff	184.89	0.00	0.00	37.00	270.58	58.76	239.72	346.10	179.08	0.00	0.00	1,316.13
Wage Payroll	177.44	0.00	0.88	12.17	109.71	2.88	78.28	72.45	38.52	0.00	0.00	492.33
Subtotal	1,648.65	0.00	0.88	49.17	397.82	62.64	323.00	437.55	218.60	0.00	0.00	3,138.31

II. NON-APPROPRIATED

Regular Faculty	2.35	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	2.45
Adjunct / Wage Rated Faculty	43.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.40
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	41.02	0.00	2.00	0.00	10.28	0.00	70.61	38.55	12.00	68.54	0.00	243.00
Wage Payroll	57.32	2.78	1.06	2.39	31.48	0.00	112.05	27.26	11.88	152.19	0.00	398.41
Subtotal	144.09	2.78	3.06	2.39	41.86	0.00	182.66	65.81	23.88	220.73	0.00	687.26

III. TOTAL

Regular Faculty	767.83	0.00	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00	0.00	774.53
Adjunct / Wage Rated Faculty	564.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.16
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.08	0.00	0.00	0.00	10.93	1.00	5.00	19.00	1.00	0.00	0.00	37.01
Staff	225.91	0.00	2.00	37.00	280.86	58.76	310.33	384.65	191.08	68.54	0.00	1,559.13
Wage Payroll	234.76	2.78	1.94	14.56	141.19	2.88	190.33	99.71	50.40	152.19	0.00	890.74
TOTAL	1,792.74	2.78	3.94	51.56	439.68	62.64	505.66	503.36	242.48	220.73	0.00	3,825.57

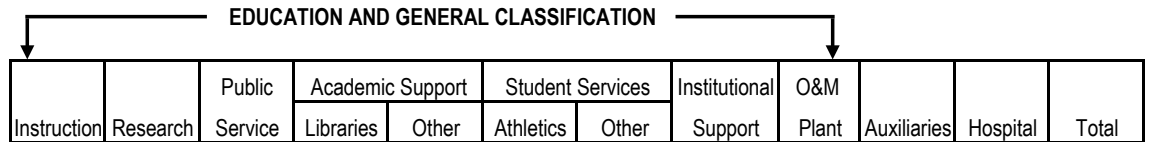
SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	3.62	2.78	1.55	0.00	16.07	0.00	144.23	8.11	0.00	1.29	0.00	177.65
Sales & Services	53.36	0.00	0.00	0.00	0.00	0.00	26.71	43.01	23.88	0.00	0.00	146.96
Auxiliaries	4.40	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	218.89	0.00	225.29
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	82.71	0.00	1.51	2.39	25.79	0.00	9.72	14.69	0.00	0.55	0.00	137.36
Subtotal, Non-appropriated	144.09	2.78	3.06	2.39	41.86	0.00	182.66	65.81	23.88	220.73	0.00	687.26

Table 1 (page 9 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2024

SALT LAKE COMMUNITY COLLEGE



I. APPROPRIATED

Regular Faculty	310.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.86
Adjunct / Wage Rated Faculty	467.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.88
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.45	0.00	0.00	0.00	11.12	0.00	3.00	11.97	1.00	0.00	0.00	27.53
Staff	105.01	0.00	2.16	15.00	122.41	3.18	213.99	235.18	164.00	7.88	0.00	868.81
Wage Payroll	79.43	0.00	4.23	13.63	34.38	0.47	81.08	24.95	50.39	9.54	0.00	298.10
Subtotal	963.63	0.00	6.39	28.63	167.91	3.65	298.07	272.10	215.39	17.42	0.00	1,973.18

II. NON-APPROPRIATED

Regular Faculty	16.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.75
Adjunct / Wage Rated Faculty	45.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.97
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.47
Staff	14.45	0.00	6.20	0.00	55.11	27.61	47.20	33.93	0.00	0.00	0.00	184.50
Wage Payroll	45.69	0.00	1.89	0.00	1.89	2.83	71.41	18.30	0.00	0.00	0.00	142.01
Subtotal	124.32	0.00	8.09	0.00	57.00	30.44	118.61	52.23	0.00	0.00	0.00	390.69

III. TOTAL

Regular Faculty	327.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.60
Adjunct / Wage Rated Faculty	513.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.85
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	1.91	0.00	0.00	0.00	11.12	0.00	3.00	11.97	1.00	0.00	0.00	29.00
Staff	119.47	0.00	8.35	15.00	177.52	30.79	261.19	269.11	164.00	7.88	0.00	1,053.31
Wage Payroll	125.12	0.00	6.12	13.63	36.27	3.30	152.49	43.25	50.39	9.54	0.00	440.11
TOTAL	1,087.95	0.00	14.47	28.63	224.90	34.09	416.68	324.33	215.39	17.42	0.00	2,363.87

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	25.83	0.00	5.05	0.00	15.59	12.12	37.88	2.16	0.00	0.00	0.00	98.62
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	98.50	0.00	3.04	0.00	41.41	18.32	80.73	50.07	0.00	0.00	0.00	292.07
Subtotal, Non-appropriated	124.32	0.00	8.09	0.00	57.00	30.44	118.61	52.23	0.00	0.00	0.00	390.69

Table 1 (page 10 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2024

BRIDGERLAND TECHNICAL COLLEGE

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	83.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.52
Adjunct / Wage Rated Faculty	26.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.35
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Staff	0.00	0.00	2.50	0.00	17.96	0.00	12.95	28.03	6.98	0.00	0.00	68.42
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	109.87	0.00	2.50	0.00	17.96	0.00	12.95	32.03	6.98	0.00	0.00	182.29

II. NON-APPROPRIATED

Regular Faculty	2.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.63
Adjunct / Wage Rated Faculty	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	0.62	0.00	1.94	0.00	0.08	0.00	0.00	5.68	0.00	8.32
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	4.13	0.00	0.62	0.00	1.94	0.00	0.08	0.00	0.00	5.68	0.00	12.45

III. TOTAL

Regular Faculty	86.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.15
Adjunct / Wage Rated Faculty	27.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.85
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Staff	0.00	0.00	3.12	0.00	19.90	0.00	13.03	28.03	6.98	5.68	0.00	76.74
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	114.00	0.00	3.12	0.00	19.90	0.00	13.03	32.03	6.98	5.68	0.00	194.74

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	2.63	0.00	0.62	0.00	1.94	0.00	0.00	0.00	0.00	0.00	0.00	5.19
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.68	0.00	5.68
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	1.50	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	1.58
Subtotal, Non-appropriated	4.13	0.00	0.62	0.00	1.94	0.00	0.08	0.00	0.00	5.68	0.00	12.45

Table 1 (page 11 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2024

DAVIS TECHNICAL COLLEGE

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	87.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.50
Adjunct / Wage Rated Faculty	37.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.20
Teaching Assistants	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Staff	0.00	0.00	0.00	0.00	23.20	0.00	23.70	32.30	20.00	0.00	0.00	99.20
Wage Payroll	0.00	0.00	0.00	0.00	1.30	0.00	7.70	3.10	10.70	0.00	0.00	22.80
Subtotal	125.44	0.00	0.00	0.00	24.50	0.00	31.40	39.40	30.70	0.00	0.00	251.44

II. NON-APPROPRIATED

Regular Faculty	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
Adjunct / Wage Rated Faculty	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	0.00	0.00	4.50	0.00	0.00	2.00	0.00	9.10	0.00	15.60
Wage Payroll	0.00	0.00	0.00	0.00	1.90	0.00	2.60	0.50	0.40	10.20	0.00	15.60
Subtotal	15.60	0.00	0.00	0.00	6.40	0.00	2.60	2.50	0.40	19.30	0.00	46.80

III. TOTAL

Regular Faculty	101.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.50
Adjunct / Wage Rated Faculty	38.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.80
Teaching Assistants	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Staff	0.00	0.00	0.00	0.00	27.70	0.00	23.70	34.30	20.00	9.10	0.00	114.80
Wage Payroll	0.00	0.00	0.00	0.00	3.20	0.00	10.30	3.60	11.10	10.20	0.00	38.40
TOTAL	141.04	0.00	0.00	0.00	30.90	0.00	34.00	41.90	31.10	19.30	0.00	298.24

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	14.80	0.00	0.00	0.00	6.20	0.00	2.00	2.50	0.00	0.00	0.00	25.50
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.30	0.00	19.30
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.80	0.00	0.00	0.00	0.20	0.00	0.60	0.00	0.40	0.00	0.00	2.00
Subtotal, Non-appropriated	15.60	0.00	0.00	0.00	6.40	0.00	2.60	2.50	0.40	19.30	0.00	46.80

Table 1 (page 12 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2024

DIXIE TECHNICAL COLLEGE

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	58.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.42
Adjunct / Wage Rated Faculty	18.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.69
Teaching Assistants	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
Executives	0.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00	0.00	0.00	0.00	5.00
Staff	0.97	0.00	1.06	0.00	13.14	0.00	13.59	12.18	6.75	0.00	0.00	47.70
Wage Payroll	0.00	0.00	0.00	0.00	1.18	0.00	1.33	3.19	7.48	0.00	0.00	13.18
Subtotal	78.13	0.00	1.06	0.00	15.32	0.00	15.93	18.37	14.23	0.00	0.00	143.04

II. NON-APPROPRIATED

Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	2.20	0.00	0.00	0.00	0.00	0.00	0.00	2.22	0.00	4.42
Wage Payroll	0.00	0.00	0.52	0.00	0.00	0.00	0.00	0.00	0.00	3.24	0.00	3.76
Subtotal	0.63	0.00	2.72	0.00	0.00	0.00	0.00	0.00	0.00	5.45	0.00	8.81

III. TOTAL

Regular Faculty	58.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.42
Adjunct / Wage Rated Faculty	19.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.33
Teaching Assistants	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
Executives	0.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00	0.00	0.00	0.00	5.00
Staff	0.97	0.00	3.26	0.00	13.14	0.00	13.59	12.18	6.75	2.22	0.00	52.12
Wage Payroll	0.00	0.00	0.52	0.00	1.18	0.00	1.33	3.19	7.48	3.24	0.00	16.94
TOTAL	78.77	0.00	3.78	0.00	15.32	0.00	15.93	18.37	14.23	5.45	0.00	151.85

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	0.00	0.00	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.72
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.45	0.00	5.45
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63
Subtotal, Non-appropriated	0.63	0.00	2.72	0.00	0.00	0.00	0.00	0.00	0.00	5.45	0.00	8.81

Table 1 (page 13 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2024

MOUNTAINLAND TECHNICAL COLLEGE

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	88.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.50
Adjunct / Wage Rated Faculty	65.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.50
Teaching Assistants	7.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25
Executives	23.50	0.00	0.00	0.00	0.00	0.00	4.00	13.00	3.00	0.00	0.00	43.50
Staff	8.50	0.00	0.00	0.00	6.50	0.00	40.50	39.75	25.00	0.00	0.00	120.25
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	193.25	0.00	0.00	0.00	6.50	0.00	44.50	52.75	28.00	0.00	0.00	325.00

II. NON-APPROPRIATED

Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	0.00	18.75
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	0.00	18.75

III. TOTAL

Regular Faculty	88.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.50
Adjunct / Wage Rated Faculty	65.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.50
Teaching Assistants	7.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25
Executives	23.50	0.00	0.00	0.00	0.00	0.00	4.00	13.00	3.00	0.00	0.00	43.50
Staff	8.50	0.00	0.00	0.00	6.50	0.00	40.50	39.75	25.00	18.75	0.00	139.00
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	193.25	0.00	0.00	0.00	6.50	0.00	44.50	52.75	28.00	18.75	0.00	343.75

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	0.00	18.75
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, Non-appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	0.00	18.75

Table 1 (page 14 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2024

OGDEN-WEBER TECHNICAL COLLEGE

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.00
Adjunct / Wage Rated Faculty	12.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.25
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	4.00
Staff	0.00	0.00	0.00	0.00	13.00	0.00	31.21	28.61	7.24	3.47	0.00	83.53
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	85.25	0.00	0.00	0.00	13.00	0.00	32.21	31.61	7.24	3.47	0.00	172.78

II. NON-APPROPRIATED

Regular Faculty	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	2.75	0.00	0.00	0.00	2.88	0.00	0.00	0.00	0.00	0.28	0.00	5.91
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	4.75	0.00	0.00	0.00	2.88	0.00	0.00	0.00	0.00	0.28	0.00	7.91

III. TOTAL

Regular Faculty	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
Adjunct / Wage Rated Faculty	12.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.25
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	4.00
Staff	2.75	0.00	0.00	0.00	15.88	0.00	31.21	28.61	7.24	3.75	0.00	89.44
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	90.00	0.00	0.00	0.00	15.88	0.00	32.21	31.61	7.24	3.75	0.00	180.69

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	2.00	0.00	0.00	0.00	2.88	0.00	0.00	0.00	0.00	0.00	0.00	4.88
Sales & Services	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.28
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, Non-appropriated	4.75	0.00	0.00	0.00	2.88	0.00	0.00	0.00	0.00	0.28	0.00	7.91

Table 1 (page 15 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2024

SOUTHWEST TECHNICAL COLLEGE

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	32.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.58
Adjunct / Wage Rated Faculty	11.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.86
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Staff	2.40	0.00	1.25	0.00	4.80	0.00	10.67	15.80	6.00	0.00	0.00	40.92
Wage Payroll	2.46	0.00	0.42	0.00	0.00	0.00	1.02	0.62	3.67	0.00	0.00	8.19
Subtotal	49.30	0.00	1.67	0.00	4.80	0.00	11.69	20.42	9.67	0.00	0.00	97.55

II. NON-APPROPRIATED

Regular Faculty	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Adjunct / Wage Rated Faculty	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37

III. TOTAL

Regular Faculty	33.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.58
Adjunct / Wage Rated Faculty	12.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.23
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Staff	2.40	0.00	1.25	0.00	4.80	0.00	10.67	15.80	6.00	0.00	0.00	40.92
Wage Payroll	2.46	0.00	0.42	0.00	0.00	0.00	1.02	0.62	3.67	0.00	0.00	8.19
TOTAL	50.67	0.00	1.67	0.00	4.80	0.00	11.69	20.42	9.67	0.00	0.00	98.92

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37
Subtotal, Non-appropriated	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37

Table 1 (page 16 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2024

TOOELE TECHNICAL COLLEGE

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00
Adjunct / Wage Rated Faculty	7.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.75
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Staff	0.50	0.00	0.00	0.00	3.50	0.00	12.50	9.00	6.00	0.00	0.00	31.50
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	31.25	0.00	0.00	0.00	3.50	0.00	12.50	13.00	6.00	0.00	0.00	66.25

II. NON-APPROPRIATED

Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

III. TOTAL

Regular Faculty	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00
Adjunct / Wage Rated Faculty	7.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.75
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Staff	0.50	0.00	0.00	0.00	3.50	0.00	12.50	9.00	6.00	0.00	0.00	31.50
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	31.25	0.00	0.00	0.00	3.50	0.00	12.50	13.00	6.00	0.00	0.00	66.25

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, Non-appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Table 1 (page 17 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2024

UINTAH BASIN TECHNICAL COLLEGE

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00
Adjunct / Wage Rated Faculty	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
Teaching Assistants	2.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00
Staff	8.00	0.00	0.00	0.00	6.00	0.00	8.00	18.00	10.00	0.00	0.00	50.00
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	66.00	0.00	0.00	0.00	7.00	0.00	9.00	24.00	10.00	0.00	0.00	116.00

II. NON-APPROPRIATED

Regular Faculty	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	3.00
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00
Subtotal	3.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	8.00

III. TOTAL

Regular Faculty	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00
Adjunct / Wage Rated Faculty	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
Teaching Assistants	2.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00
Staff	8.00	0.00	0.00	0.00	6.00	0.00	9.00	20.00	10.00	0.00	0.00	53.00
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00
TOTAL	69.00	0.00	0.00	0.00	7.00	0.00	10.00	28.00	10.00	0.00	0.00	124.00

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	3.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, Non-appropriated	3.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	8.00

Table 1 (page 18 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2024

BOARD OF HIGHER EDUCATION & My529

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.80	0.00	0.00	0.00	64.80
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	0.00	0.00	0.00	5.40
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.20	0.00	0.00	0.00	79.20

II. NON-APPROPRIATED

Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.68	0.00	0.00	0.00	60.68
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	17.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.68	0.00	0.00	0.00	89.68

III. TOTAL

Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	21.00
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.48	0.00	0.00	0.00	125.48
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.40	0.00	0.00	0.00	22.40
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.88	0.00	0.00	0.00	168.88

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.68	0.00	0.00	0.00	89.68
Subtotal, Non-appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.68	0.00	0.00	0.00	89.68