

# Financial



UTAH SYSTEM OF  
HIGHER EDUCATION

## Financial Information

### USHE Data Book 2026

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## **FINANCIAL INFORMATION**

### **Background**

This is a compilation of various USHE financial reports, including reports on specific funding sources, non-appropriated funding of the institutions, and revenue trend analysis.

### **Explanation of Attachments**

Table 1 - shows the percentage distribution of USHE institution education and general appropriated budgets from tax funds, tuition and fees, and other revenue.

Table 2 - documents changes in the Consumer Price Index that form the basis for all inflation adjusted analysis in the Data Book.

Table 3 - illustrates the USHE's share of state tax fund appropriations, compared to other state agencies.

Table 4 - specifies uses of reimbursed overhead in the USHE.

Table 5 - shows revenues and expenses that are appropriated by the state, as well as total revenues and expenses for all sixteen institutions in USHE.

Table 1

## Utah System of Higher Education

## Education and General Line Item Revenue Trends, 2016-17 through 2025-26 Budget

Institution	State Tax Funds Appropriation		Tuition and Fees		Other Revenue		Total Revenues (7)
	\$ (1)	% of Total (2)	\$ (3)	% of Total (4)	\$ (5)	% of Total (6)	
<b>University of Utah</b>							
2016-17	234,351,900	45.6%	279,526,048	54.3%	502,100	0.1%	514,380,048
2017-18	247,600,200	46.4%	286,000,000	53.5%	502,100	0.1%	534,102,300
2018-19	268,552,300	47.3%	299,074,400	52.6%	502,100	0.1%	568,128,800
2019-20	276,766,100	46.1%	322,806,459	53.8%	502,100	0.1%	600,074,659
2020-21	297,580,400	48.4%	316,586,536	51.5%	502,100	0.1%	614,669,036
2021-22	310,042,700	46.7%	353,736,715	53.3%	502,100	0.1%	664,281,515
2022-23	356,991,700	49.8%	360,428,498	50.2%	145,185	0.0%	717,565,383
2023-24	501,473,000	55.3%	401,529,543	44.3%	3,093,800	0.3%	906,096,343
2024-25	432,987,700	50.1%	430,440,445	49.8%	489,413	0.1%	863,917,558
2025-26 Budget	422,151,300	49.4%	431,800,000	50.5%	443,800	0.1%	854,395,100
<b>Utah State University</b>							
2016-17	165,692,000	53.6%	143,201,742	46.3%	137,453	0.0%	309,031,195
2017-18	170,571,900	53.1%	150,705,724	46.9%	252,325	0.1%	321,529,949
2018-19	184,887,200	54.1%	156,843,428	45.9%	267,622	0.1%	341,998,250
2019-20	160,083,600	50.5%	156,593,009	49.4%	303,554	0.1%	316,980,163
2020-21	181,864,800	60.1%	120,561,507	39.8%	268,318	0.1%	302,694,626
2021-22	191,945,200	59.1%	132,765,456	40.9%	267,469	0.1%	324,978,125
2022-23	238,933,500	62.9%	140,772,480	37.0%	359,916	0.1%	380,065,896
2023-24	249,360,200	64.0%	139,589,506	35.8%	522,454	0.1%	389,472,160
2024-25	295,713,600	63.1%	172,174,950	36.7%	615,534	0.1%	468,504,084
2025-26 Budget	290,285,700	62.7%	172,333,000	37.3%	0	0.0%	462,618,700
<b>Weber State University</b>							
2016-17	80,489,500	52.8%	71,894,791	47.2%	0	0.0%	152,384,291
2017-18	83,037,300	52.5%	75,016,488	47.5%	0	0.0%	158,053,788
2018-19	90,356,300	54.1%	76,624,549	45.9%	0	0.0%	166,980,849
2019-20	91,452,900	53.7%	78,727,589	46.3%	0	0.0%	170,180,489
2020-21	100,767,200	55.5%	80,639,495	44.5%	0	0.0%	181,406,695
2021-22	104,808,400	56.1%	81,977,405	43.9%	0	0.0%	186,785,805
2022-23	120,958,500	59.6%	81,829,424	40.4%	0	0.0%	202,787,924
2023-24	148,930,100	63.6%	85,335,910	36.4%	0	0.0%	234,266,010
2024-25	139,846,700	59.3%	96,015,449	40.7%	0	0.0%	235,862,149
2025-26 Budget	134,965,300	58.9%	94,148,209	41.1%	0	0.0%	229,113,509
<b>Southern Utah University</b>							
2016-17	35,116,600	45.9%	41,466,446	54.1%	0	0.0%	76,583,046
2017-18	38,106,300	45.9%	44,976,160	54.1%	0	0.0%	83,082,460
2018-19	42,436,400	46.1%	49,632,428	53.9%	0	0.0%	92,068,828
2019-20	45,349,100	46.0%	53,190,810	54.0%	0	0.0%	98,539,910
2020-21	52,292,500	46.2%	60,841,681	53.8%	0	0.0%	113,134,181
2021-22	54,113,800	44.9%	66,335,195	55.1%	0	0.0%	120,448,995
2022-23	66,893,600	49.7%	67,631,282	50.3%	0	0.0%	134,524,882
2023-24	73,162,700	50.9%	70,663,694	49.1%	0	0.0%	143,826,394
2024-25	80,185,800	51.5%	75,412,179	48.5%	0	0.0%	155,597,979
2025-26 Budget	80,332,400	51.2%	76,716,600	48.8%	0	0.0%	157,049,000

Table 1

## Utah System of Higher Education

## Education and General Line Item Revenue Trends, 2016-17 through 2025-26 Budget

Institution	State Tax Funds Appropriation		Tuition and Fees		Other Revenue		Total Revenues (7)
	\$ (1)	% of Total (2)	\$ (3)	% of Total (4)	\$ (5)	% of Total (6)	
<b>Snow College</b>							
2016-17	21,583,200	65.7%	11,252,551	34.3%	0	0.0%	32,835,751
2017-18	22,449,200	66.1%	11,518,971	33.9%	0	0.0%	33,968,171
2018-19	32,156,000	73.4%	11,633,942	26.6%	0	0.0%	43,789,942
2019-20	27,116,300	70.1%	11,542,171	29.9%	0	0.0%	38,658,471
2020-21	28,850,800	71.8%	11,311,736	28.2%	0	0.0%	40,162,536
2021-22	29,976,700	66.4%	15,190,842	33.6%	0	0.0%	45,167,542
2022-23	38,338,900	71.9%	15,010,723	28.1%	0	0.0%	53,349,623
2023-24	41,718,700	75.6%	13,440,308	24.4%	0	0.0%	55,159,008
2024-25	48,361,600	78.6%	13,186,827	21.4%	0	0.0%	61,548,427
2025-26 Budget	47,514,100	78.6%	12,965,028	21.4%	0	0.0%	60,479,128
<b>Utah Tech University</b>							
2016-17	33,334,900	53.8%	28,673,914	46.2%	0	0.0%	62,008,814
2017-18	35,039,300	52.5%	31,663,684	47.5%	0	0.0%	66,702,984
2018-19	39,729,900	54.7%	32,877,450	45.3%	0	0.0%	72,607,350
2019-20	40,995,900	52.5%	37,000,141	47.4%	32,932	0.0%	78,028,973
2020-21	47,593,600	54.4%	39,845,842	45.6%	0	0.0%	87,439,442
2021-22	51,830,600	54.6%	43,184,159	45.4%	0	0.0%	95,014,759
2022-23	62,727,500	58.8%	44,017,796	41.2%	0	0.0%	106,745,296
2023-24	64,520,000	60.1%	42,894,718	39.9%	0	0.0%	107,414,718
2024-25	70,011,600	60.3%	46,086,095	39.7%	0	0.0%	116,097,695
2025-26 Budget	70,117,300	60.1%	46,530,000	39.9%	0	0.0%	116,647,300
<b>Utah Valley University</b>							
2016-17	100,891,200	44.8%	124,375,105	55.2%	174,540	0.1%	225,440,845
2017-18	106,864,000	44.2%	134,545,162	55.7%	145,937	0.1%	241,555,099
2018-19	117,091,900	45.4%	140,641,927	54.5%	123,225	0.0%	257,857,052
2019-20	109,452,000	43.3%	143,114,436	56.6%	123,619	0.0%	252,690,055
2020-21	142,502,900	49.7%	143,874,265	50.2%	127,907	0.0%	286,505,072
2021-22	139,662,300	49.3%	143,213,025	50.6%	133,753	0.0%	283,009,078
2022-23	167,003,400	52.7%	149,826,286	47.3%	135,000	0.0%	316,964,686
2023-24	184,393,100	54.0%	157,075,758	46.0%	135,000	0.0%	341,603,858
2024-25	194,296,900	54.0%	165,569,701	46.0%	135,000	0.0%	360,001,601
2025-26 Budget	191,706,900	52.8%	171,053,500	47.2%	0	0.0%	362,760,400
<b>Salt Lake Community College</b>							
2016-17	85,967,500	60.0%	56,994,862	39.8%	219,819	0.2%	143,182,181
2017-18	96,046,700	62.1%	58,300,363	37.7%	253,959	0.2%	154,601,022
2018-19	96,031,700	63.2%	55,914,035	36.8%	30,241	0.0%	151,975,976
2019-20	96,028,700	63.5%	55,268,698	36.5%	20,516	0.0%	151,317,914
2020-21	103,687,700	65.8%	53,865,942	34.2%	33,166	0.0%	157,586,809
2021-22	106,458,600	64.3%	59,060,298	35.7%	26,376	0.0%	165,545,274
2022-23	122,538,000	70.3%	51,732,587	29.7%	54,609	0.0%	174,325,196
2023-24	130,343,100	71.7%	51,338,386	28.3%	37,715	0.0%	181,719,201
2024-25	149,215,500	71.4%	59,785,261	28.6%	18,842	0.0%	209,019,604
2025-26 Budget	148,143,400	69.6%	64,579,472	30.3%	230,000	0.1%	212,952,872

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Institution	State Tax Funds Appropriation		Tuition and Fees		Other Revenue		Total Revenues (7)
	\$ (1)	% of Total (2)	\$ (3)	% of Total (4)	\$ (5)	% of Total (6)	
<b>Bridgerland Technical College</b>							
2019-20	15,789,500	92.1%	1,359,002	7.9%	0	0.0%	17,148,502
2020-21	14,938,800	91.0%	1,486,458	9.0%	0	0.0%	16,425,258
2021-22	16,236,300	91.8%	1,449,662	8.2%	0	0.0%	17,685,962
2022-23	18,053,200	90.7%	1,857,917	9.3%	0	0.0%	19,911,117
2023-24	20,977,500	90.1%	2,306,092	9.9%	0	0.0%	23,283,592
2024-25	24,496,100	90.2%	2,650,198	9.8%	0	0.0%	27,146,298
2025-26 Budget	26,197,600	90.6%	2,728,000	9.4%	0	0.0%	28,925,600
<b>Davis Technical College</b>							
2019-20	18,822,800	90.8%	1,918,555	9.2%	0	0.0%	20,741,355
2020-21	18,450,700	90.6%	1,904,173	9.4%	0	0.0%	20,354,873
2021-22	19,936,400	91.4%	1,885,283	8.6%	0	0.0%	21,821,683
2022-23	22,141,600	91.4%	2,071,507	8.6%	0	0.0%	24,213,107
2023-24	25,432,300	89.0%	3,141,019	11.0%	0	0.0%	28,573,319
2024-25	29,261,600	89.0%	3,633,595	11.0%	0	0.0%	32,895,195
2025-26 Budget	31,855,700	89.9%	3,559,935	10.1%	0	0.0%	35,415,635
<b>Dixie Technical College</b>							
2019-20	8,875,700	96.2%	351,400	3.8%	0	0.0%	9,227,100
2020-21	8,380,400	89.2%	1,014,156	10.8%	0	0.0%	9,394,556
2021-22	9,197,400	89.7%	1,057,803	10.3%	0	0.0%	10,255,203
2022-23	10,810,000	90.2%	1,178,697	9.8%	0	0.0%	11,988,697
2023-24	19,098,200	91.3%	1,827,639	8.7%	0	0.0%	20,925,839
2024-25	15,152,700	89.8%	1,722,492	10.2%	0	0.0%	16,875,192
2025-26 Budget	16,573,800	90.1%	1,818,200	9.9%	0	0.0%	18,392,000
<b>Mountainland Technical College</b>							
2019-20	14,603,500	92.8%	1,141,500	7.2%	0	0.0%	15,745,000
2020-21	14,326,100	90.9%	1,426,300	9.1%	0	0.0%	15,752,400
2021-22	17,187,600	87.3%	2,490,979	12.7%	0	0.0%	19,678,579
2022-23	20,790,900	87.4%	2,992,787	12.6%	0	0.0%	23,783,687
2023-24	25,471,000	88.2%	3,404,575	11.8%	0	0.0%	28,875,575
2024-25	31,774,700	88.7%	3,250,000	9.1%	800,896	2.2%	35,825,596
2025-26 Budget	34,440,200	91.1%	3,350,000	8.9%	0	0.0%	37,790,200
<b>Ogden-Weber Technical College</b>							
2019-20	17,539,300	91.3%	1,664,766	8.7%	0	0.0%	19,204,066
2020-21	16,513,600	90.7%	1,695,700	9.3%	0	0.0%	18,209,300
2021-22	17,847,000	89.5%	2,102,535	10.5%	0	0.0%	19,949,535
2022-23	19,818,000	91.3%	1,879,892	8.7%	0	0.0%	21,697,892
2023-24	22,394,800	88.7%	2,866,403	11.3%	0	0.0%	25,261,203
2024-25	26,206,900	87.8%	3,628,248	12.2%	0	0.0%	29,835,148
2025-26 Budget	28,319,200	89.2%	3,435,400	10.8%	0	0.0%	31,754,600
<b>Southwest Technical College</b>							
2019-20	6,247,000	94.2%	383,233	5.8%	0	0.0%	6,630,233
2020-21	5,845,400	92.6%	468,113	7.4%	0	0.0%	6,313,513
2021-22	6,352,400	92.7%	500,768	7.3%	0	0.0%	6,853,168
2022-23	7,239,600	92.1%	621,884	7.9%	0	0.0%	7,861,484
2023-24	8,161,900	90.9%	819,077	9.1%	0	0.0%	8,980,977
2024-25	10,476,700	91.9%	921,006	8.1%	0	0.0%	11,397,706
2025-26 Budget	10,777,900	92.6%	860,000	7.4%	0	0.0%	11,637,900

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Institution	State Tax Funds Appropriation		Tuition and Fees		Other Revenue		Total Revenues (7)
	\$ (1)	% of Total (2)	\$ (3)	% of Total (4)	\$ (5)	% of Total (6)	
<b>Tooele Technical College</b>							
2019-20	5,192,100	94.0%	332,700	6.0%	0	0.0%	5,524,800
2020-21	4,594,000	91.6%	422,348	8.4%	0	0.0%	5,016,348
2021-22	5,288,000	95.5%	248,400	4.5%	0	0.0%	5,536,400
2022-23	6,178,400	93.4%	436,026	6.6%	0	0.0%	6,614,426
2023-24	7,593,200	92.9%	497,032	6.1%	82,576	1.0%	8,172,808
2024-25	9,004,400	91.2%	770,554	7.8%	96,088	1.0%	9,871,042
2025-26 Budget	9,709,400	93.5%	580,300	5.6%	95,820	0.9%	10,385,520
<b>Uintah Basin Technical College</b>							
2019-20	9,804,100	96.5%	354,106	3.5%	0	0.0%	10,158,206
2020-21	9,038,900	95.9%	384,536	4.1%	0	0.0%	9,423,436
2021-22	9,859,400	96.4%	364,554	3.6%	0	0.0%	10,223,954
2022-23	10,774,300	97.0%	331,691	3.0%	0	0.0%	11,105,991
2023-24	12,170,000	92.7%	964,519	7.3%	0	0.0%	13,134,519
2024-25	14,434,200	91.1%	1,114,868	7.0%	299,786	1.9%	15,848,854
2025-26 Budget	14,790,500	93.2%	775,177	4.9%	309,300	1.9%	15,874,977
<b>Institutional Total</b>							
2016-17	757,426,800	50.0%	757,385,459	50.0%	1,033,912	0.1%	1,515,846,171
2017-18	799,714,900	50.2%	792,726,552	49.7%	1,154,321	0.1%	1,593,595,773
2018-19	871,241,700	51.4%	823,242,159	48.6%	923,188	0.1%	1,695,407,047
2019-20 <sup>1</sup>	944,118,600	52.1%	865,748,575	47.8%	982,721	0.1%	1,810,849,896
2020-21	1,047,227,800	55.6%	836,328,789	44.4%	931,491	0.0%	1,884,488,080
2021-22	1,090,742,800	54.6%	905,563,079	45.3%	929,698	0.0%	1,997,235,577
2022-23	1,290,191,100	58.3%	922,619,477	41.7%	694,710	0.0%	2,213,505,287
2023-24	1,535,199,800	61.0%	977,694,178	38.8%	3,871,545	0.2%	2,516,765,523
2024-25	1,571,426,700	59.3%	1,076,361,869	40.6%	2,455,560	0.1%	2,650,244,129
2025-26 Budget	1,557,880,700	58.9%	1,087,232,821	41.1%	1,078,920	0.0%	2,646,192,441

Notes:<sup>1</sup> First year Technical Colleges were included

Table 2

U.S. Bureau of Labor Statistics

Consumer Price Index for all Urban Consumers <sup>(1)</sup>

U. S. City Average, All Items, Not Seasonally Adjusted (1982-84=100)

Year	Monthly Index												Annual Averages		% Increase			
	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Calendar Year Average	Fiscal Year <sup>(2)</sup> Average	Dec.	Calendar Year Average	Fiscal Year Average	
1980	77.8	78.9	80.1	81.0	81.8	82.7	82.7	83.3	84.0	84.8	85.5	86.3	82.4	77.6	12.5%	13.5%	13.3%	
1981	87.0	87.9	88.5	89.1	89.8	90.6	91.6	92.3	93.2	93.4	93.7	94.0	90.9	86.6	8.9%	10.3%	11.6%	
1982	94.3	94.6	94.5	94.9	95.8	97.0	97.5	97.7	97.9	98.2	98.0	97.6	96.5	94.1	3.8%	6.1%	8.6%	
1983	97.8	97.9	97.9	98.6	99.2	99.5	99.9	100.2	100.7	101.0	101.2	101.3	99.6	98.2	3.8%	3.2%	4.3%	
1984	101.9	102.4	102.6	103.1	103.4	103.7	104.1	104.5	105.0	105.3	105.3	105.3	103.9	101.8	3.9%	4.3%	3.7%	
1985	105.5	106.0	106.4	106.9	107.3	107.6	107.8	108.0	108.3	108.7	109.0	109.3	107.6	105.8	3.8%	3.5%	3.9%	
1986	109.6	109.3	108.8	108.6	108.9	109.5	109.5	109.7	110.2	110.3	110.4	110.5	109.6	108.8	1.1%	1.9%	2.9%	
1987	111.2	111.6	112.1	112.7	113.1	113.5	113.8	114.4	115.0	115.3	115.4	115.4	113.6	111.2	4.4%	3.7%	2.2%	
1988	115.7	116.0	116.5	117.1	117.5	118.0	118.5	119.0	119.8	120.2	120.3	120.5	118.3	115.8	4.4%	4.1%	4.1%	
1989	121.1	121.6	122.3	123.1	123.8	124.1	124.4	124.6	125.0	125.6	125.9	126.1	124.0	121.2	4.6%	4.8%	4.6%	
1990	127.4	128.0	128.7	128.9	129.2	129.9	130.4	131.6	132.7	133.5	133.8	133.8	130.7	127.0	6.1%	5.4%	4.8%	
1991	134.6	134.8	135.0	135.2	135.6	136.0	136.2	136.6	137.2	137.4	137.8	137.9	136.2	133.9	3.1%	4.2%	5.5%	
1992	138.1	138.6	139.3	139.5	139.7	140.2	140.5	140.9	141.3	141.8	142.0	141.9	140.3	138.2	2.9%	3.0%	3.2%	
1993	142.6	143.1	143.6	144.0	144.2	144.4	144.4	144.8	145.1	145.7	145.8	145.8	144.5	142.5	2.7%	3.0%	3.1%	
1994	146.2	146.7	147.2	147.4	147.5	148.0	148.4	149.0	149.4	149.5	149.7	149.7	148.2	146.2	2.7%	2.6%	2.6%	
1995	150.3	150.9	151.4	151.9	152.2	152.5	152.5	152.9	153.2	153.7	153.6	153.5	152.4	150.4	2.5%	2.8%	2.9%	
1996	154.4	154.9	155.7	156.3	156.6	156.7	157.0	157.3	157.8	158.3	158.6	158.6	156.9	154.5	3.3%	2.9%	2.7%	
1997	159.1	159.6	160.0	160.2	160.1	160.3	160.5	160.8	161.2	161.6	161.5	161.3	160.5	158.9	1.7%	2.3%	2.9%	
1998	161.6	161.9	162.2	162.5	162.8	163.0	163.2	163.4	163.6	164.0	164.0	163.9	163.0	161.7	1.6%	1.6%	1.8%	
1999	164.3	164.5	165.0	166.2	166.2	166.2	166.7	167.1	167.9	168.2	168.3	168.3	166.6	164.5	2.7%	2.2%	1.7%	
2000	168.8	169.8	171.2	171.3	171.5	172.4	172.8	172.8	173.7	174.0	174.1	174.0	172.2	169.3	3.4%	3.4%	2.9%	
2001	175.1	175.8	176.2	176.9	177.7	178.0	177.5	177.5	178.3	177.7	177.4	176.7	177.1	175.1	1.6%	2.8%	3.4%	
2002	177.1	177.8	178.8	179.8	179.8	179.9	180.1	180.7	181.0	181.3	181.3	180.9	179.9	178.2	2.4%	1.6%	1.8%	
2003	181.7	183.1	184.2	183.8	183.5	183.7	183.9	184.6	185.2	185.0	184.5	184.3	184.0	182.1	1.9%	2.3%	2.2%	
2004	185.2	186.2	187.4	188.0	189.1	189.7	189.4	189.5	189.9	190.9	191.0	190.3	188.9	186.1	3.3%	2.7%	2.2%	
2005	190.7	191.8	193.3	194.6	194.4	194.5	194.5	195.4	196.4	198.8	199.2	197.6	196.8	195.3	191.7	3.4%	3.4%	3.0%
2006	198.3	198.7	199.8	201.5	202.5	202.9	203.5	203.9	202.9	201.8	201.5	201.8	201.6	199.0	2.5%	3.2%	3.8%	
2007	202.4	203.5	205.4	206.7	207.9	208.4	208.3	207.9	208.5	208.9	210.2	210.0	207.3	204.1	4.1%	2.9%	2.6%	
2008	211.1	211.7	213.5	214.8	216.6	218.8	220.0	219.1	218.8	216.6	212.4	210.2	215.3	211.7	0.1%	3.8%	3.7%	
2009	211.1	212.2	212.7	213.2	213.9	215.7	215.4	215.8	216.0	216.2	216.3	215.9	214.5	214.7	2.7%	-0.4%	1.4%	
2010	216.7	216.7	217.6	218.0	218.2	218.0	218.0	218.3	218.4	218.7	218.8	219.2	218.1	216.7	1.5%	1.6%	1.0%	
2011	220.2	221.3	223.5	224.9	226.0	225.7	225.9	226.5	226.9	226.4	226.2	225.7	224.9	221.1	3.0%	3.2%	2.0%	
2012	226.7	227.7	229.4	230.1	229.8	229.5	229.1	230.4	231.4	231.3	230.2	229.6	229.6	227.6	1.7%	2.1%	2.9%	
2013	230.3	232.2	232.8	232.5	232.9	233.5	233.6	233.9	234.1	233.5	233.1	233.0	233.0	231.4	1.5%	1.5%	1.7%	
2014	233.9	234.8	236.3	237.1	237.9	238.3	238.3	237.9	238.0	237.4	236.2	234.8	236.7	235.0	0.8%	1.6%	1.6%	
2015	233.7	234.7	236.1	236.6	237.8	238.6	238.7	238.3	237.9	237.8	237.3	236.5	237.0	236.7	0.7%	0.1%	0.7%	
2016	236.9	237.1	238.1	239.3	240.2	241.0	240.6	240.8	241.4	241.7	241.4	241.4	240.0	238.3	2.1%	1.3%	0.7%	
2017	242.8	243.6	243.8	244.5	244.7	245.0	244.8	245.5	246.8	246.7	246.7	246.5	245.1	242.7	2.1%	2.1%	1.8%	
2018	247.9	249.0	249.6	250.5	251.6	252.0	252.0	252.1	252.4	252.9	252.0	251.2	251.1	248.1	1.9%	2.4%	2.3%	
2019	251.7	252.8	254.2	255.5	256.1	256.1	256.6	256.6	256.8	257.3	257.2	257.0	255.7	253.3	2.3%	1.8%	2.1%	
2020	258.0	258.7	258.1	256.4	256.4	257.8	259.1	259.9	260.3	260.4	260.2	260.5	258.8	257.2	1.4%	1.2%	1.6%	
2021	261.6	263.0	264.9	267.1	269.2	271.7	273.0	273.6	274.3	276.6	277.9	278.8	271.0	263.2	7.0%	4.7%	2.3%	
2022	281.1	283.7	287.5	289.1	292.3	296.3	296.3	296.2	296.8	298.0	297.7	296.8	292.7	282.0	6.5%	8.0%	7.2%	
2023	299.2	300.8	301.8	303.4	304.1	305.1	305.7	307.0	307.8	307.7	307.1	306.7	304.7	299.7	3.4%	4.1%	6.3%	
2024	308.4	310.3	312.3	313.5	314.1	314.2	314.5	314.8	315.3	315.7	315.5	315.6	313.7	309.6	2.9%	2.9%	3.3%	
2025	317.7	319.1	319.8	320.8	321.5	322.6	323.0	324.0	324.8				317.7		2.6%			

Notes:

<sup>1</sup> Source: Bureau of Labor Statistics, <http://data.bls.gov>, table 24<sup>2</sup> Average for the fiscal year based on the average of July through December of the previous year and January to June for the year listed.

Table 3

**State Fund Appropriations (General, Education, and Uniform School Funds)**

in Thousands of Dollars

Programs	FY2025		FY2026	
	\$ thousands	% of State Funds	\$ thousands	% of State Funds
General Government	676,579	5.3%	621,701	5.3%
Health & Human Services	1,478,017	11.7%	1,556,310	13.1%
Corrections	486,053	3.8%	499,753	4.2%
Public Safety	209,478	1.7%	210,936	1.8%
State Courts	193,770	1.5%	196,816	1.7%
Environmental Quality	25,027	0.2%	25,638	0.2%
<b>Higher Education</b>	<b>1,788,519</b>	<b>14.1%</b>	<b>1,830,654</b>	<b>15.5%</b>
Workforce Services	175,695	1.4%	166,525	1.4%
Natural Resources	132,311	1.0%	127,396	1.1%
Cultural & Community Engagement	53,165	0.4%	50,161	0.4%
Business, Labor, & Agriculture	33,652	0.3%	32,311	0.3%
Education	4,846,292	38.3%	4,960,445	41.9%
Transportation	28,359	0.2%	7,832	0.1%
Debt Service	32,768	0.3%	31,875	0.3%
<i>Subtotal, Operating &amp; Capital</i>	10,159,685	80.3%	10,318,353	87.2%
Enterprise/Loan Funds	15,560	0.1%	4,120	0.0%
Internal Services Funds	21,750	0.2%	30	0.0%
Transfer to Other Accts & Funds	2,460,103	19.4%	1,516,142	12.8%
<b>Total</b>	<b>\$12,657,098</b>	<b>100.0%</b>	<b>\$11,838,645</b>	<b>100.0%</b>

Source: *Budget of the State of Utah, Statewide Summary Table 3*

Table 4

**Utah System of Higher Education**  
**Reimbursed Overhead Gross Receipts and Uses**

Institution	2021-22	2022-23	2023-24	2024-25	Budget 2025-26
<b>UNIVERSITY OF UTAH</b>					
Funds Available					
Carry-forward	\$48,658,500	\$58,198,000	\$74,509,900	\$91,763,000	\$110,366,200
Gross Receipts	131,561,200	151,667,800	152,954,700	165,623,500	164,700,500
Total Funds Available	180,219,700	209,865,800	227,464,600	257,386,500	275,066,700
Uses of Reimbursed Overhead					
Development of New Research Funding	61,153,500	70,305,500	69,163,300	81,587,000	80,085,600
Retention of Key Researchers	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000
Programmatic Support	2,035,300	2,265,800	2,767,700	2,789,500	3,015,600
Graduate Student Support	11,062,800	10,577,900	97,800	0	9,236,000
General Research Support	22,560,200	29,525,700	29,897,000	40,590,500	46,155,900
Facilities Related Funding	24,159,900	19,943,700	27,141,500	21,647,100	21,891,300
Other	0	1,687,300	5,584,300	(643,800)	0
Total Uses of Reimbursed Overhead	122,021,700	135,355,900	135,701,600	147,020,300	161,434,400
Carry-forward	\$58,198,000	\$74,509,900	\$91,763,000	\$110,366,200	\$113,632,300
<b>UTAH STATE UNIVERSITY</b>					
Funds Available					
Carry-forward	\$961,315	\$333,657	\$466,832	\$296,728	\$93,361
Gross Receipts	72,265,456	85,290,603	107,240,685	118,536,450	126,008,865
Total Funds Available	73,226,771	85,624,260	107,707,517	118,833,178	126,102,226
Uses of Reimbursed Overhead					
Development of New Research Funding	11,811,227	15,368,703	14,226,405	17,396,308	15,011,727
Retention of Key Researchers	11,600	62,350	20,783	25,995	30,000
Programmatic Support	35,425,128	45,213,973	63,995,316	66,357,446	76,645,590
Graduate Student Support	1,961,563	2,314,016	2,503,776	3,267,635	2,900,000
General Research Support	2,328,543	2,272,603	2,511,418	2,964,482	3,077,564
Facilities Related Funding	20,559,982	19,231,405	23,572,194	27,631,061	27,797,268
Related Program Costs	445,929	247,200	265,006	718,871	149,929
Other	349,143	447,178	315,892	378,019	425,000
Graduate Tuition Awards	0	0	0	0	0
Total Uses of Reimbursed Overhead	72,893,115	85,157,428	107,410,790	118,739,817	126,037,078
Carry-forward	\$333,656	\$466,832	\$296,728	\$93,361	\$65,148

Table 4

**Utah System of Higher Education**  
**Reimbursed Overhead Gross Receipts and Uses**

Institution	2021-22	2022-23	2023-24	2024-25	Budget 2025-26
<b>WEBER STATE UNIVERSITY</b>					
Funds Available					
Carry-forward	\$470,696	\$1,060,309	\$612,437	\$0	\$0
Gross Receipts	1,123,204	571,132	439,653	749,749	749,749
Total Funds Available	1,593,900	1,631,441	1,052,090	749,749	749,749
Uses of Reimbursed Overhead					
Related Program Costs	434,364	905,140	968,253	407,669	407,669
General Research Support	99,227	113,864	83,836	342,080	342,080
Total Uses of Reimbursed Overhead	533,591	1,019,004	1,052,089	749,749	749,749
Carry-forward	\$1,060,309	\$612,437	\$0	\$0	\$0
<b>SOUTHERN UTAH UNIVERSITY</b>					
Funds Available					
Carry-forward	\$2,745,800	\$3,107,200	\$4,009,700	\$4,009,900	\$4,068,800
Gross Receipts	1,648,200	2,037,900	2,111,700	2,772,100	1,577,000
Total Funds Available	4,394,000	5,145,100	6,121,400	6,782,000	5,645,800
Uses of Reimbursed Overhead					
Related Program Costs	1,286,700	1,135,300	2,111,400	2,713,100	1,849,800
Total Uses of Reimbursed Overhead	1,286,700	1,135,300	2,111,400	2,713,100	1,849,800
Carry-forward	\$3,107,300	\$4,009,800	\$4,010,000	\$4,068,900	\$3,796,000
<b>SNOW COLLEGE</b>					
Funds Available					
Carry-forward	\$503,386	\$1,211,090	\$2,194,368	\$2,237,700	\$2,235,600
Gross Receipts	782,966	1,065,690	127,098	82,500	83,000
Total Funds Available	1,286,352	2,276,780	2,321,466	2,320,200	2,318,600
Uses of Reimbursed Overhead					
Related Program Costs	75,262	82,412	83,796	84,600	219,000
Total Uses of Reimbursed Overhead	75,262	82,412	83,796	84,600	219,000
Carry-forward	\$1,211,090	\$2,194,368	\$2,237,670	\$2,235,600	\$2,099,600
<b>UTAH TECH UNIVERSITY</b>					
Funds Available					
Carry-forward	\$144,681	\$251,313	\$161,626	\$47,009	(\$46,398)
Gross Receipts	171,347	176,965	374,103	449,723	545,000
Total Funds Available	316,028	428,278	535,729	496,732	498,602
Uses of Reimbursed Overhead					
Programmatic Support	0	1,622	14	174	0
General Research Support	12,759	32,447	60,082	50,309	30,000
Related Program Costs	51,957	232,584	428,624	492,646	464,500
Total Uses of Reimbursed Overhead	64,715	266,653	488,721	543,130	494,500
Carry-forward	\$251,313	\$161,625	\$47,008	(\$46,398)	\$4,102

Table 4

**Utah System of Higher Education**  
**Reimbursed Overhead Gross Receipts and Uses**

Institution	2021-22	2022-23	2023-24	2024-25	Budget 2025-26
<b>UTAH VALLEY UNIVERSITY</b>					
Funds Available					
Carry-forward	\$3,591,403	\$4,529,704	\$5,279,184	\$5,254,924	\$5,029,227
Gross Receipts	1,584,864	1,411,165	712,193	639,461	0
Total Funds Available	5,176,267	5,940,869	5,991,377	5,894,385	5,029,227
Uses of Reimbursed Overhead					
General Research Support	\$22,090	\$40,593	\$48,527	\$54,894	\$55,497
Related Program Costs	624,473	621,092	687,941	810,264	4,973,730
Total Uses of Reimbursed Overhead	646,563	661,685	736,467	865,158	5,029,227
Carry-forward	\$4,529,704	\$5,279,184	\$5,254,910	\$5,029,227	\$0
<b>SALT LAKE COMMUNITY COLLEGE</b>					
Funds Available					
Carry-forward	\$6,124,312	\$9,225,323	\$10,666,134	\$9,774,052	\$8,515,910
Gross Receipts	5,042,140	1,657,682	(722,695)	(362,575)	275,000
Total Funds Available	11,166,452	10,883,005	9,943,439	9,411,477	8,790,910
Uses of Reimbursed Overhead					
Related Program Costs	672,013	216,870	169,387	895,567	893,000
Total Uses of Reimbursed Overhead	672,013	216,870	169,387	895,567	893,000
Carry-forward	\$10,494,439	\$10,666,135	\$9,774,052	\$8,515,910	\$7,897,910
<b>SOUTHWEST TECHNICAL COLLEGE</b>					
Funds Available					
Carry-forward			\$273,493	\$167,129	\$44,836
Gross Receipts			0	0	0
Total Funds Available	0	0	273,493	167,129	44,836
Uses of Reimbursed Overhead					
Related Program Costs			106,364	122,293	35,000
Total Uses of Reimbursed Overhead	0	0	106,364	122,293	35,000
Carry-forward	\$0	\$0	\$167,129	\$44,836	\$9,836
<b>UTAH SYSTEM OF HIGHER EDUCATION</b>					
Funds Available					
Carry-forward	\$63,200,093	\$77,916,596	\$98,173,674	\$113,550,442	\$130,307,535
Gross Receipts	214,179,376	243,878,937	263,237,437	288,490,908	293,939,114
Total Funds Available	277,379,470	321,795,533	361,411,111	402,041,349	424,246,648
Total Uses of Reimbursed Overhead	198,193,659	223,895,252	247,860,614	271,733,715	296,741,753
Carry-forward	\$79,185,811	\$97,900,281	\$113,550,497	\$130,307,635	\$127,504,895

Table 5

## USHE Summary of Revenues and Expenses

University of Utah	2023-24		2024-25	
	Appropriated Revenues	Total Revenues	Appropriated Revenues	Total Revenues
<b>Revenues and Other Additions</b>				
Operating Revenues				
Tuition and Fees	\$448,052,342	\$471,068,000	\$479,403,295	\$515,847,000
Grants and Contracts - Operating		743,476,000		810,220,000
Sales & Services: Auxiliary Enterprises		221,476,000		248,913,000
Sales & Services: Hospitals		3,754,961,000		4,238,695,000
Sales & Services: Educational Activities				
Land Grant	1,093,800		1,139,413	
Independent Operations		1,786,737,000		1,962,710,000
Other Sources-Operating	6,800,000	284,495,000	4,800,000	366,448,000
<b>Subtotal - Operating Revenue</b>	<b>\$455,946,142</b>	<b>\$7,262,213,000</b>	<b>\$485,342,708</b>	<b>\$8,142,833,000</b>
Nonoperating Revenues				
Federal Appropriations				
State Appropriations	599,537,700	499,623,000	520,031,900	527,137,000
Federal Grants		35,115,000		42,259,000
State Grants				
Local Appropriations/Education District Taxes				
Gifts/Contributions		184,097,000		238,294,000
Investment Income		369,910,000		441,800,000
Other Nonoperating Revenues		(86,067,000)		(88,733,000)
<b>Subtotal - Nonoperating Revenue</b>	<b>\$599,537,700</b>	<b>\$1,002,678,000</b>	<b>\$520,031,900</b>	<b>\$1,160,757,000</b>
Other Revenues and Additions				
Capital Appropriations		140,876,000		81,310,000
Capital Grants & Gifts		47,665,000		86,534,000
Additions to Permanent Endowments		38,541,000		40,929,000
Other Revenues and Additions	87,439,764		87,417,900	
<b>Subtotal - Other Revenue/Additions</b>	<b>\$87,439,764</b>	<b>\$227,082,000</b>	<b>\$87,417,900</b>	<b>\$208,773,000</b>
<b>Total Revenues and Other Additions</b>	<b>\$1,142,923,606</b>	<b>\$8,491,973,000</b>	<b>\$1,092,792,508</b>	<b>\$9,512,363,000</b>
	2023-24		2024-25	
	Appropriated Expenses	Total Expenses	Appropriated Expenses	Total Expenses
<b>Expenses and Other Deductions</b>				
Operating Expenses				
Instruction	\$362,875,754	\$609,946,000	\$397,790,299	\$568,956,000
Research	87,732,133	575,560,000	89,615,314	619,235,000
Public Service	24,048,509	811,354,000	24,783,163	848,105,000
Academic Support	210,966,292	259,451,000	200,721,465	326,003,000
Student Services	47,376,089	101,340,000	63,113,599	118,232,000
Institutional Support	234,472,846	288,324,000	160,212,002	415,057,000
Operation and Maintenance of Plant	86,169,442	134,129,000	84,509,580	130,467,000
Depreciation		351,136,000		357,258,000
Scholarships and Fellowships Expenses	4,327,799	53,780,000	2,045,720	58,796,000
Auxiliary Enterprises				
Hospital Services		2,934,728,000		3,289,947,000
Independent Operations		1,362,237,000		1,484,139,000
Other Expenses and Deductions		275,309,000		375,193,000
Transfers (Net)				
<b>Subtotal - Operating Expenses</b>	<b>\$1,057,968,866</b>	<b>\$7,757,294,000</b>	<b>\$1,022,791,143</b>	<b>\$8,591,388,000</b>
Nonoperating Expenses				
Interest				
Other Nonoperating Expenses and Deductions				
<b>Subtotal - Nonoperating Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenses and Deductions</b>	<b>\$1,057,968,866</b>	<b>\$7,757,294,000</b>	<b>\$1,022,791,143</b>	<b>\$8,591,388,000</b>
<b>Revenue &amp; Additions Above/(Below) Expenses &amp; Deductions<sup>(1)</sup></b>	<b>\$84,954,740</b>	<b>\$734,679,000</b>	<b>\$70,001,366</b>	<b>\$920,975,000</b>

Notes:

(1)"Revenue & Additions Above/(Below) Expenses & Deductions" should not be interpreted as an ending balance because adjustments have not been made for beginning balances.

Table 5

## USHE Summary of Revenues and Expenses

Utah State University	2023-24		2024-25	
	Appropriated Revenues	Total Revenues	Appropriated Revenues	Total Revenues
<b>Revenues and Other Additions</b>				
Operating Revenues				
Tuition and Fees	\$164,230,528	\$143,827,872	\$172,174,950	\$145,447,020
Grants and Contracts - Operating		454,831,359		516,132,766
Sales & Services: Auxiliary Enterprises		63,978,652		73,430,489
Sales & Services: Hospitals				
Sales & Services: Educational Activities	383,490	33,107,166	445,360	40,571,536
Land Grant	467,346		615,534	
Independent Operations				
Other Sources-Operating		23,393,757		29,878,765
<b>Subtotal - Operating Revenue</b>	<b>\$165,081,364</b>	<b>\$719,138,806</b>	<b>\$173,235,844</b>	<b>\$805,460,576</b>
Nonoperating Revenues				
Federal Appropriations	5,282,398		5,140,850	
State Appropriations	329,592,100	331,431,953	344,012,559	345,963,671
Federal Grants		1,439,197		47,273,398
State Grants		13,481,850		12,644,312
Local Appropriations/Education District Taxes				
Gifts/Contributions		40,175,475		31,052,678
Investment Income		85,170,535		84,009,665
<b>Other Nonoperating Revenues</b>	<b>1,931,631</b>	<b>39,152,258</b>	<b>2,006,074</b>	<b>1,195,572</b>
<b>Subtotal - Nonoperating Revenue</b>	<b>\$336,806,129</b>	<b>\$510,851,268</b>	<b>\$351,159,484</b>	<b>\$522,139,296</b>
Other Revenues and Additions				
Capital Appropriations		18,213,023		42,454,009
Capital Grants & Gifts		4,940,281		6,295,388
Additions to Permanent Endowments		9,203,460		11,332,544
Other Revenues and Additions	51,502,238		31,956,658	
<b>Subtotal - Other Revenue/Additions</b>	<b>\$51,502,238</b>	<b>\$32,356,764</b>	<b>\$31,956,658</b>	<b>\$60,081,941</b>
<b>Total Revenues and Other Additions</b>	<b>\$553,389,731</b>	<b>\$1,262,346,838</b>	<b>\$556,351,987</b>	<b>\$1,387,681,813</b>
	2023-24		2024-25	
	Appropriated Expenses	Total Expenses	Appropriated Expenses	Total Expenses
<b>Expenses and Other Deductions</b>				
Operating Expenses				
Instruction	\$214,291,039	\$261,201,199	\$198,321,138	\$287,560,702
Research	30,969,163	281,049,662	32,172,663	317,600,922
Public Service	33,536,880	107,996,662	36,837,526	121,460,389
Academic Support	49,985,039	64,500,873	71,723,242	75,884,685
Student Services	34,637,324	32,832,292	37,302,001	39,058,550
Institutional Support	46,116,521	123,795,527	60,150,057	146,080,249
Operation and Maintenance of Plant	46,678,110	62,928,853	49,734,915	67,433,152
Depreciation		69,391,897		76,921,377
Scholarships and Fellowships Expenses	2,403,480	12,417,345	2,658,007	15,832,623
Auxiliary Enterprises		60,702,126		71,547,413
Hospital Services				
Independent Operations		325,757		698,241
Other Expenses and Deductions			369,081	
Transfers (Net)	70,411,220		39,752,161	
<b>Subtotal - Operating Expenses</b>	<b>\$529,028,776</b>	<b>\$1,077,142,193</b>	<b>\$529,020,791</b>	<b>\$1,220,078,303</b>
Nonoperating Expenses				
Interest		15,766,559		15,737,478
Other Nonoperating Expenses and Deductions		1,772,649		
<b>Subtotal - Nonoperating Expenses</b>	<b>\$0</b>	<b>\$17,539,208</b>	<b>\$0</b>	<b>\$15,737,478</b>
<b>Total Expenses and Deductions</b>	<b>\$529,028,776</b>	<b>\$1,094,681,401</b>	<b>\$529,020,791</b>	<b>\$1,235,815,781</b>
<b>Revenue &amp; Additions Above/(Below) Expenses &amp; Deductions<sup>(1)</sup></b>	<b>\$24,360,955</b>	<b>\$167,665,437</b>	<b>\$27,331,196</b>	<b>\$151,866,032</b>

## Notes:

(1)"Revenue & Additions Above/(Below) Expenses & Deductions" should not be interpreted as an ending balance because adjustments have not been made for beginning balances.

Table 5

## USHE Summary of Revenues and Expenses

Weber State University	2023-24		2024-25	
	Appropriated Revenues	Total Revenues	Appropriated Revenues	Total Revenues
<b>Revenues and Other Additions</b>				
Operating Revenues				
Tuition and Fees	\$85,335,910	\$93,957,396	\$96,015,449	\$91,180,425
Grants and Contracts - Operating		1,463,393		1,840,662
Sales & Services: Auxiliary Enterprises		17,793,062		17,907,729
Sales & Services: Hospitals				
Sales & Services: Educational Activities		3,003,412		3,143,681
Land Grant				
Independent Operations				
Other Sources-Operating		7,539,999		7,039,545
<b>Subtotal - Operating Revenue</b>	<b>\$85,335,910</b>	<b>\$123,757,262</b>	<b>\$96,015,449</b>	<b>\$121,112,042</b>
Nonoperating Revenues				
Federal Appropriations				
State Appropriations	150,568,400	151,128,400	141,810,900	141,996,368
Federal Grants		32,601,840		38,870,901
State Grants		14,093,358		13,371,984
Local Appropriations/Education District Taxes		159,706		433,079
Gifts/Contributions		10,566,247		17,383,026
Investment Income		36,548,658		37,345,408
Other Nonoperating Revenues (Grants and Contracts)		133,705		157,296
<b>Subtotal - Nonoperating Revenue</b>	<b>\$150,568,400</b>	<b>\$245,231,914</b>	<b>\$141,810,900</b>	<b>\$249,558,062</b>
Other Revenues and Additions				
Capital Appropriations		13,620,364		4,909,084
Capital Grants & Gifts		533,814		128,097
Additions to Permanent Endowments		2,113,245		3,963,577
Other Revenues and Additions	<b>\$8,980,112</b>	<b>\$16,267,423</b>	<b>\$2,756,854</b>	<b>\$9,000,758</b>
<b>Total Revenues and Other Additions</b>	<b>\$244,884,423</b>	<b>\$385,256,599</b>	<b>\$240,583,203</b>	<b>\$379,670,862</b>
	2023-24		2024-25	
	Appropriated Expenses	Total Expenses	Appropriated Expenses	Total Expenses
<b>Expenses and Other Deductions</b>				
Operating Expenses				
Instruction	\$99,153,107	\$116,739,108	\$103,633,644	\$118,947,654
Research	(31,853)	1,294,506	272,785	2,461,947
Public Service	552,732	3,139,625	505,497	3,117,275
Academic Support	26,007,686	37,932,179	30,184,992	46,194,165
Student Services	21,398,345	27,782,117	23,354,581	30,738,636
Institutional Support	31,788,230	37,510,792	34,773,069	43,268,869
Operation and Maintenance of Plant	17,876,406	26,980,413	19,399,629	28,765,100
Depreciation		23,815,687		24,997,173
Scholarships and Fellowships Expenses	2,480,630	19,713,155	1,915,409	13,321,594
Auxiliary Enterprises		26,346,857		28,367,664
Hospital Services				
Independent Operations				
Other Expenses and Deductions		(5,945,024)		(1,735,449)
Transfers (Net)	44,260,621		24,790,610	
<b>Subtotal - Operating Expenses</b>	<b>\$243,485,903</b>	<b>\$315,309,415</b>	<b>\$238,830,217</b>	<b>\$338,444,628</b>
Nonoperating Expenses				
Interest		1,135,196		980,546
Other Nonoperating Expenses and Deductions				
<b>Subtotal - Nonoperating Expenses</b>	<b>\$0</b>	<b>\$1,135,196</b>	<b>\$0</b>	<b>\$980,546</b>
<b>Total Expenses and Deductions</b>	<b>\$243,485,903</b>	<b>\$316,444,611</b>	<b>\$238,830,217</b>	<b>\$339,425,174</b>
<b>Revenue &amp; Additions Above/(Below) Expenses &amp; Deductions <sup>(1)</sup></b>	<b>\$1,398,519</b>	<b>\$68,811,988</b>	<b>\$1,752,985</b>	<b>\$40,245,688</b>

## Notes:

(1)"Revenue & Additions Above/(Below) Expenses & Deductions" should not be interpreted as an ending balance because adjustments have not been made for beginning balances.

Table 5

## USHE Summary of Revenues and Expenses

Southern Utah University	2023-24		2024-25	
	Appropriated Revenues	Total Revenues	Appropriated Revenues	Total Revenues
<b>Revenues and Other Additions</b>				
Operating Revenues				
Tuition and Fees	\$70,663,694	\$90,161,912	\$75,412,179	\$77,950,876
Grants and Contracts - Operating		3,498,832		3,049,855
Sales & Services: Auxiliary Enterprises		6,699,300		7,358,180
Sales & Services: Hospitals				
Sales & Services: Educational Activities		18,830,725		20,679,186
Land Grant				
Independent Operations				
Other Sources-Operating				
<b>Subtotal - Operating Revenue</b>	<b>\$70,663,694</b>	<b>\$119,190,769</b>	<b>\$75,412,179</b>	<b>\$109,038,097</b>
Nonoperating Revenues				
Federal Appropriations				
State Appropriations	74,464,700	77,450,284	81,319,800	83,478,217
Federal Grants		31,430,500		35,811,887
State Grants		4,295,235		4,777,723
Local Appropriations/Education District Taxes		0		
Gifts/Contributions		6,855,750		7,997,894
Investment Income		11,132,338		10,519,844
Other Nonoperating Revenues (Grants and Contracts)				\$1,228,424
<b>Subtotal - Nonoperating Revenue</b>	<b>\$74,464,700</b>	<b>\$131,164,107</b>	<b>\$81,319,800</b>	<b>\$143,813,989</b>
Other Revenues and Additions				
Capital Appropriations		7,660,157		7,667,351
Capital Grants & Gifts		1,299,081		2,476,508
Additions to Permanent Endowments		1,120,350		2,075,180
Other Revenues and Additions	12,935,523		7,082,463	
<b>Subtotal - Other Revenue/Additions</b>	<b>\$12,935,523</b>	<b>\$10,079,588</b>	<b>\$7,082,463</b>	<b>\$12,219,039</b>
<b>Total Revenues and Other Additions</b>	<b>\$158,063,917</b>	<b>\$260,434,464</b>	<b>\$163,814,442</b>	<b>\$265,071,125</b>
	2023-24		2024-25	
	Appropriated Expenses	Total Expenses	Appropriated Expenses	Total Expenses
<b>Expenses and Other Deductions</b>				
Operating Expenses				
Instruction	\$57,644,232	\$86,002,693	\$61,063,873	\$85,504,075
Research		633,260		959,396
Public Service	2,920,382	28,243,123	2,503,807	26,312,842
Academic Support	17,271,906	20,656,036	16,346,521	20,771,083
Student Services	25,880,767	37,394,739	28,898,256	41,757,850
Institutional Support	20,343,853	25,520,366	23,003,412	30,672,845
Operation and Maintenance of Plant	10,233,995	9,455,211	10,565,444	9,771,648
Depreciation		13,614,196		14,515,585
Scholarships and Fellowships Expenses	10,574,477	21,041,537	9,996,547	9,291,654
Auxiliary Enterprises		7,439,110		7,666,511
Hospital Services				
Independent Operations				
Other Expenses and Deductions		3,758,227		4,990,874
Transfers (Net)	6,989,368		2,704,455	
<b>Subtotal - Operating Expenses</b>	<b>\$151,858,979</b>	<b>\$253,758,498</b>	<b>\$155,082,316</b>	<b>\$252,214,363</b>
Nonoperating Expenses				
Interest		992,746		965,715
Other Nonoperating Expenses and Deductions		4,847		
<b>Subtotal - Nonoperating Expenses</b>	<b>\$0</b>	<b>\$997,593</b>	<b>\$0</b>	<b>\$965,715</b>
<b>Total Expenses and Deductions</b>	<b>\$151,858,979</b>	<b>\$254,756,091</b>	<b>\$155,082,316</b>	<b>\$253,180,078</b>
<b>Revenue &amp; Additions Above/(Below) Expenses &amp; Deductions <sup>(1)</sup></b>	<b>\$6,204,937</b>	<b>\$5,678,373</b>	<b>\$8,732,126</b>	<b>\$11,891,047</b>

## Notes:

(1)"Revenue & Additions Above/(Below) Expenses & Deductions" should not be interpreted as an ending balance because adjustments have not been made for beginning balances.

Table 5

## USHE Summary of Revenues and Expenses

Snow College	2023-24		2024-25	
	Appropriated Revenues	Total Revenues	Appropriated Revenues	Total Revenues
<b>Revenues and Other Additions</b>				
Operating Revenues				
Tuition and Fees	\$13,925,088	\$9,328,137	\$13,186,827	\$16,096,426
Grants and Contracts - Operating		326,605		249,008
Sales & Services: Auxiliary Enterprises		7,685,707		6,372,452
Sales & Services: Hospitals				
Sales & Services: Educational Activities		160,367		249,317
Land Grant				
Independent Operations				
Other Sources-Operating		2,146,254		1,719,223
<b>Subtotal - Operating Revenue</b>	<b>\$13,925,088</b>	<b>\$19,647,070</b>	<b>\$13,186,827</b>	<b>\$24,686,425</b>
Nonoperating Revenues				
Federal Appropriations				
State Appropriations	46,998,300	47,425,717	48,547,400	49,432,578
Federal Grants		8,451,778		9,492,474
State Grants		1,444,767		2,122,173
Local Appropriations/Education District Taxes		104,328		0
Gifts/Contributions		786,626		1,115,985
Investment Income		6,958,365		5,238,921
Other Nonoperating Revenues		(368,121)		(272,284)
<b>Subtotal - Nonoperating Revenue</b>	<b>\$46,998,300</b>	<b>\$64,803,461</b>	<b>\$48,547,400</b>	<b>\$67,129,847</b>
Other Revenues and Additions				
Capital Appropriations		3,612,333		4,289,916
Capital Grants & Gifts		16,308		326
Additions to Permanent Endowments		412,457		393,640
Other Revenues and Additions	7,129,471		6,014,980	
<b>Subtotal - Other Revenue/Additions</b>	<b>\$7,129,471</b>	<b>\$4,041,099</b>	<b>\$6,014,980</b>	<b>\$4,683,882</b>
<b>Total Revenues and Other Additions</b>	<b>\$68,052,859</b>	<b>\$88,491,629</b>	<b>\$67,749,207</b>	<b>\$96,500,154</b>
	2023-24		2024-25	
	Appropriated Expenses	Total Expenses	Appropriated Expenses	Total Expenses
<b>Expenses and Other Deductions</b>				
Operating Expenses				
Instruction	\$22,600,864	\$24,479,525	\$23,824,013	\$26,201,748
Research		32,923		24,535
Public Service	258,214	336,341	651,137	732,799
Academic Support	4,261,035	5,249,269	6,166,487	7,269,005
Student Services	7,976,325	10,634,402	9,367,333	12,327,951
Institutional Support	12,548,640	7,134,379	11,909,701	13,087,959
Operation and Maintenance of Plant	7,075,774	6,804,111	6,982,627	9,373,955
Depreciation		6,964,463		5,348,769
Scholarships and Fellowships Expenses	869,418	2,321,442	772,561	11,373,621
Auxiliary Enterprises		6,230,467		4,766,489
Hospital Services				
Independent Operations				
Other Expenses and Deductions		445,956		
Transfers (Net)	7,150,000		3,100,000	
<b>Subtotal - Operating Expenses</b>	<b>\$62,740,270</b>	<b>\$70,187,322</b>	<b>\$63,219,815</b>	<b>\$90,506,830</b>
Nonoperating Expenses				
Interest		312,544		272,284
Other Nonoperating Expenses and Deductions		55,577		
<b>Subtotal - Nonoperating Expenses</b>	<b>\$0</b>	<b>\$368,121</b>	<b>\$0</b>	<b>\$272,284</b>
<b>Total Expenses and Deductions</b>	<b>\$62,740,270</b>	<b>\$70,555,442</b>	<b>\$63,219,815</b>	<b>\$90,779,113</b>
<b>Revenue &amp; Additions Above/(Below) Expenses &amp; Deductions <sup>(1)</sup></b>	<b>\$5,312,589</b>	<b>\$17,936,187</b>	<b>\$4,529,392</b>	<b>\$5,721,041</b>

## Notes:

(1)"Revenue & Additions Above/(Below) Expenses & Deductions" should not be interpreted as an ending balance because adjustments have not been made for beginning balances.

Table 5

## USHE Summary of Revenues and Expenses

Utah Tech University	2023-24		2024-25	
	Appropriated Revenues	Total Revenues	Appropriated Revenues	Total Revenues
<b>Revenues and Other Additions</b>				
Operating Revenues				
Tuition and Fees	\$42,894,718	\$50,270,224	\$46,086,095	\$51,459,351
Grants and Contracts - Operating		81,021		189,135
Sales & Services: Auxiliary Enterprises		15,648,988		22,407,271
Sales & Services: Hospitals				
Sales & Services: Educational Activities	(8,604)			4,482
Land Grant				
Independent Operations				
Other Sources-Operating		1,889,005		2,002,504
<b>Subtotal - Operating Revenue</b>	<b>\$42,886,114</b>	<b>\$67,889,238</b>	<b>\$46,090,577</b>	<b>\$76,058,261</b>
Nonoperating Revenues				
Federal Appropriations				
State Appropriations	64,583,000	69,064,842	70,572,300	75,451,929
Federal Grants		19,246,448		24,421,531
State Grants		3,105,271		3,898,607
Local Appropriations/Education District Taxes		39,348		67,922
Gifts/Contributions		3,539,275		3,234,074
Investment Income		8,922,066		7,051,550
Other Nonoperating Revenues		\$121,559		\$148,601
<b>Subtotal - Nonoperating Revenue</b>	<b>\$64,583,000</b>	<b>\$104,038,809</b>	<b>\$70,572,300</b>	<b>\$114,274,214</b>
Other Revenues and Additions				
Capital Appropriations		3,450,080		496,907
Capital Grants & Gifts		5,130,774		2,627,240
Additions to Permanent Endowments		244,683		140,058
Other Revenues and Additions	12,966,224		10,468,746	
<b>Subtotal - Other Revenue/Additions</b>	<b>\$12,966,224</b>	<b>\$8,825,537</b>	<b>\$10,468,746</b>	<b>\$3,264,205</b>
<b>Total Revenues and Other Additions</b>	<b>\$120,435,338</b>	<b>\$180,753,584</b>	<b>\$127,131,623</b>	<b>\$193,596,680</b>
	2023-24		2024-25	
	Appropriated Expenses	Total Expenses	Appropriated Expenses	Total Expenses
<b>Expenses and Other Deductions</b>				
Operating Expenses				
Instruction	\$38,265,985	\$39,752,342	\$41,072,548	\$42,697,669
Research		78,344		154,872
Public Service	2,310,272	11,254,882	2,232,638	12,260,891
Academic Support	15,745,941	23,332,463	15,292,502	22,743,542
Student Services	12,865,083	26,470,688	13,964,741	30,118,901
Institutional Support	22,735,182	22,749,098	21,423,420	23,249,738
Operation and Maintenance of Plant	9,197,791	5,990,636	11,033,490	15,143,415
Depreciation		16,313,297		17,758,299
Scholarships and Fellowships Expenses	25,500	12,248,868		13,563,529
Auxiliary Enterprises		7,164,926		7,996,599
Hospital Services				
Independent Operations				
Other Expenses and Deductions				
Transfers (Net)	11,456,557		13,957,615	
<b>Subtotal - Operating Expenses</b>	<b>\$112,602,310</b>	<b>\$165,355,544</b>	<b>\$118,976,955</b>	<b>\$185,687,455</b>
Nonoperating Expenses				
Interest		6,008,931		5,900,831
Other Nonoperating Expenses and Deductions		254,027		
<b>Subtotal - Nonoperating Expenses</b>	<b>\$0</b>	<b>\$6,262,958</b>	<b>\$0</b>	<b>\$5,900,831</b>
<b>Total Expenses and Deductions</b>	<b>\$112,602,310</b>	<b>\$171,618,502</b>	<b>\$118,976,955</b>	<b>\$191,588,286</b>
<b>Revenue &amp; Additions Above/(Below) Expenses &amp; Deductions <sup>(1)</sup></b>	<b>\$7,833,028</b>	<b>\$9,135,082</b>	<b>\$8,154,668</b>	<b>\$2,008,394</b>

## Notes:

(1)"Revenue & Additions Above/(Below) Expenses & Deductions" should not be interpreted as an ending balance because adjustments have not been made for beginning balances.

Table 5

## USHE Summary of Revenues and Expenses

Utah Valley University	2023-24		2024-25	
	Appropriated Revenues	Total Revenues	Appropriated Revenues	Total Revenues
<b>Revenues and Other Additions</b>				
Operating Revenues				
Tuition and Fees	\$157,075,758	\$159,534,164	\$165,569,701	\$135,798,432
Grants and Contracts - Operating		286,201		222,062
Sales & Services: Auxiliary Enterprises		12,827,181		17,403,968
Sales & Services: Hospitals				
Sales & Services: Educational Activities		3,645,596		3,649,384
Land Grant				
Independent Operations				
Other Sources-Operating	135,000	10,193,115	135,000	8,815,845
<b>Subtotal - Operating Revenue</b>	<b>\$157,210,758</b>	<b>\$186,486,257</b>	<b>\$165,704,701</b>	<b>\$165,889,691</b>
Nonoperating Revenues				
Federal Appropriations				
State Appropriations	189,430,200	200,314,645	200,785,000	209,208,211
Federal Grants		73,840,218		84,974,597
State Grants		4,954,728		5,765,062
Local Appropriations/Education District Taxes				
Gifts/Contributions		12,998,936		9,373,182
Investment Income		14,286,850		12,205,363
Other Nonoperating Revenues		261,448		32,278
<b>Subtotal - Nonoperating Revenue</b>	<b>\$189,430,200</b>	<b>\$306,656,825</b>	<b>\$200,785,000</b>	<b>\$321,558,693</b>
Other Revenues and Additions				
Capital Appropriations		1,918,089		1,564,082
Capital Grants & Gifts		15,352,687		4,302,395
Additions to Permanent Endowments				
Other Revenues and Additions	31,147,762		19,746,612	
<b>Subtotal - Other Revenue/Additions</b>	<b>\$31,147,762</b>	<b>\$17,270,776</b>	<b>\$19,746,612</b>	<b>\$5,866,477</b>
<b>Total Revenues and Other Additions</b>	<b>\$377,788,720</b>	<b>\$510,413,858</b>	<b>\$386,236,313</b>	<b>\$493,314,861</b>
	2023-24		2024-25	
	Appropriated Expenses	Total Expenses	Appropriated Expenses	Total Expenses
<b>Expenses and Other Deductions</b>				
Operating Expenses				
Instruction	\$157,548,047	\$167,777,207	\$165,364,602	\$176,219,500
Research		968,139		727,712
Public Service	92,484	385,932	84,104	551,450
Academic Support	48,638,263	55,671,410	52,966,347	57,184,739
Student Services	34,690,379	45,851,926	36,301,490	48,546,234
Institutional Support	87,962,698	75,734,039	82,362,517	77,380,731
Operation and Maintenance of Plant	27,453,933	37,324,201	27,388,336	32,823,788
Depreciation		30,535,401		31,026,605
Scholarships and Fellowships Expenses	1,676,677	36,092,960	1,143,942	16,270,283
Auxiliary Enterprises		24,021,073		30,194,115
Hospital Services				
Independent Operations				
Other Expenses and Deductions				
Transfers (Net)	1,060,659		581,471	
<b>Subtotal - Operating Expenses</b>	<b>\$359,123,141</b>	<b>\$474,362,288</b>	<b>\$366,192,809</b>	<b>\$470,925,157</b>
Nonoperating Expenses				
Interest		1,946,949		1,815,409
Other Nonoperating Expenses and Deductions		371,193		60,089
<b>Subtotal - Nonoperating Expenses</b>	<b>\$0</b>	<b>\$2,318,142</b>	<b>\$0</b>	<b>\$1,875,498</b>
<b>Total Expenses and Deductions</b>	<b>\$359,123,141</b>	<b>\$476,680,430</b>	<b>\$366,192,809</b>	<b>\$472,800,655</b>
<b>Revenue &amp; Additions Above/(Below) Expenses &amp; Deductions <sup>(1)</sup></b>	<b>\$18,665,579</b>	<b>\$33,733,428</b>	<b>\$20,043,504</b>	<b>\$20,514,206</b>

## Notes:

(1)"Revenue & Additions Above/(Below) Expenses & Deductions" should not be interpreted as an ending balance because adjustments have not been made for beginning balances.

Table 5

## USHE Summary of Revenues and Expenses

Salt Lake Community College	2023-24		2024-25	
	Appropriated Revenues	Total Revenues	Appropriated Revenues	Total Revenues
<b>Revenues and Other Additions</b>				
Operating Revenues				
Tuition and Fees	\$52,630,498	\$52,328,371	\$59,785,261	\$72,100,279
Grants and Contracts - Operating		5,672,632		6,603,023
Sales & Services: Auxiliary Enterprises		2,982,516		3,435,507
Sales & Services: Hospitals				
Sales & Services: Educational Activities	35,187	779,710	7,930	749,341
Land Grant				
Independent Operations				
Other Sources-Operating	2,528	3,294,934	10,912	3,515,250
<b>Subtotal - Operating Revenue</b>	<b>\$52,668,213</b>	<b>\$65,058,163</b>	<b>\$59,804,104</b>	<b>\$86,403,400</b>
Nonoperating Revenues				
Federal Appropriations				
State Appropriations	142,433,900	151,677,974	151,043,600	157,019,992
Federal Grants		38,340,144		44,747,112
State Grants		214,504		313,703
Local Appropriations/Education District Taxes				
Gifts/Contributions		5,105,844		6,009,854
Investment Income		9,814,100		9,069,742
Other Nonoperating Revenues		1,725,396		1,067,563
<b>Subtotal - Nonoperating Revenue</b>	<b>\$142,433,900</b>	<b>\$206,877,962</b>	<b>\$151,043,600</b>	<b>\$218,227,966</b>
Other Revenues and Additions				
Capital Appropriations		39,610,054		2,540,488
Capital Grants & Gifts		3,101,698		8,614,008
Additions to Permanent Endowments				
Other Revenues and Additions	18,892,107		16,337,190	\$10,451
<b>Subtotal - Other Revenue/Additions</b>	<b>\$18,892,107</b>	<b>\$42,711,752</b>	<b>\$16,337,190</b>	<b>\$11,164,947</b>
<b>Total Revenues and Other Additions</b>	<b>\$213,994,220</b>	<b>\$314,647,877</b>	<b>\$227,184,894</b>	<b>\$315,796,313</b>
	2023-24		2024-25	
	Appropriated Expenses	Total Expenses	Appropriated Expenses	Total Expenses
<b>Expenses and Other Deductions</b>				
Operating Expenses				
Instruction	\$77,406,125	\$93,216,579	\$77,870,049	\$92,448,099
Research				
Public Service	1,439,533	2,033,683	835,970	2,465,964
Academic Support	18,770,948	17,454,600	22,191,796	25,308,348
Student Services	29,415,021	38,276,963	31,022,064	38,564,206
Institutional Support	41,257,005	47,627,144	39,389,960	48,607,037
Operation and Maintenance of Plant	22,530,521	17,947,234	25,459,475	18,861,887
Depreciation		17,495,259		18,336,246
Scholarships and Fellowships Expenses	1,745,493	24,073,782	3,502,146	45,039,035
Auxiliary Enterprises		7,193,419		7,567,125
Hospital Services				
Independent Operations				
Other Expenses and Deductions		(1,685,582)	872,831	3,087,462
Transfers (Net)	7,504,212		8,016,566	
<b>Subtotal - Operating Expenses</b>	<b>\$200,068,857</b>	<b>\$263,633,081</b>	<b>\$209,160,856</b>	<b>\$300,285,409</b>
Nonoperating Expenses				
Interest		179,284		148,649
Other Nonoperating Expenses and Deductions		2,108,867		711,413
<b>Subtotal - Nonoperating Expenses</b>	<b>\$0</b>	<b>\$2,288,151</b>	<b>\$0</b>	<b>\$860,062</b>
<b>Total Expenses and Deductions</b>	<b>\$200,068,857</b>	<b>\$265,921,232</b>	<b>\$209,160,856</b>	<b>\$301,145,471</b>
<b>Revenue &amp; Additions Above/(Below) Expenses &amp; Deductions <sup>(1)</sup></b>	<b>\$13,925,363</b>	<b>\$48,726,645</b>	<b>\$18,024,038</b>	<b>\$14,650,842</b>

## Notes:

(1)"Revenue & Additions Above/(Below) Expenses & Deductions" should not be interpreted as an ending balance because adjustments have not been made for beginning balances.

Table 5

## USHE Summary of Revenues and Expenses

Bridgerland Technical College	2023-24		2024-25	
	Appropriated Revenues	Total Revenues	Appropriated Revenues	Total Revenues
<b>Revenues and Other Additions</b>				
Operating Revenues				
Tuition and Fees	\$2,306,092	\$2,572,541	\$2,650,198	\$2,579,257
Grants and Contracts - Operating		2,303,199		1,839,816
Sales & Services: Auxiliary Enterprises		674,953		798,327
Sales & Services: Hospitals				
Sales & Services: Educational Activities		1,287,326		1,284,148
Land Grant				
Independent Operations				
Other Sources-Operating				
<b>Subtotal - Operating Revenue</b>	<b>\$2,306,092</b>	<b>\$6,838,019</b>	<b>\$2,650,198</b>	<b>\$6,501,548</b>
Nonoperating Revenues				
Federal Appropriations				
State Appropriations	23,056,200	26,179,168	24,512,100	25,220,926
Federal Grants		1,004,772		1,363,959
State Grants		156,693		256,535
Local Appropriations/Education District Taxes				
Gifts/Contributions		739,593		577,936
Investment Income		902,513		835,176
Other Nonoperating Revenues		1,089,453		541,979
<b>Subtotal - Nonoperating Revenue</b>	<b>\$23,056,200</b>	<b>\$30,072,192</b>	<b>\$24,512,100</b>	<b>\$28,796,511</b>
Other Revenues and Additions				
Capital Appropriations		51,317,556		3,037,536
Capital Grants & Gifts		55,000		134,995
Additions to Permanent Endowments				
Other Revenues and Additions	1,271,224		1,307,742	
<b>Subtotal - Other Revenue/Additions</b>	<b>\$1,271,224</b>	<b>\$51,372,556</b>	<b>\$1,307,742</b>	<b>\$3,172,531</b>
<b>Total Revenues and Other Additions</b>	<b>\$26,633,516</b>	<b>\$88,282,767</b>	<b>\$28,470,040</b>	<b>\$38,470,590</b>
	2023-24		2024-25	
	Appropriated Expenses	Total Expenses	Appropriated Expenses	Total Expenses
<b>Expenses and Other Deductions</b>				
Operating Expenses				
Instruction	\$12,152,865	\$15,903,750	\$13,509,534	\$16,168,842
Research				
Public Service	283,893	317,958	285,386	375,974
Academic Support	1,908,884	1,811,950	2,323,215	2,299,397
Student Services	1,334,232	1,243,004	1,345,208	1,443,439
Institutional Support	4,875,335	5,527,225	4,956,652	4,587,726
Operation and Maintenance of Plant	3,341,187	4,572,703	4,111,663	4,187,662
Depreciation		2,689,019		3,601,710
Scholarships and Fellowships Expenses	10,858	970,878	288,559	1,359,870
Auxiliary Enterprises		955,131		1,206,930
Hospital Services				
Independent Operations				
Other Expenses and Deductions		(857,088)	712,700	744,269
Transfers (Net)	1,985,008		295,821	
<b>Subtotal - Operating Expenses</b>	<b>\$25,892,262</b>	<b>\$33,134,530</b>	<b>\$27,828,738</b>	<b>\$35,975,819</b>
Nonoperating Expenses				
Interest				
Other Nonoperating Expenses and Deductions				
<b>Subtotal - Nonoperating Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenses and Deductions</b>	<b>\$25,892,262</b>	<b>\$33,134,530</b>	<b>\$27,828,738</b>	<b>\$35,975,819</b>
<b>Revenue &amp; Additions Above/(Below) Expenses &amp; Deductions <sup>(1)</sup></b>	<b>\$741,254</b>	<b>\$55,148,237</b>	<b>\$641,302</b>	<b>\$2,494,771</b>

## Notes:

(1)"Revenue & Additions Above/(Below) Expenses & Deductions" should not be interpreted as an ending balance because adjustments have not been made for beginning balances.

Table 5

## USHE Summary of Revenues and Expenses

Davis Technical College	2023-24		2024-25	
	Appropriated Revenues	Total Revenues	Appropriated Revenues	Total Revenues
<b>Revenues and Other Additions</b>				
Operating Revenues				
Tuition and Fees	\$3,141,019	\$2,786,025	\$3,633,595	\$2,718,894
Grants and Contracts - Operating		3,264,158		4,033,179
Sales & Services: Auxiliary Enterprises		2,640,939		2,860,405
Sales & Services: Hospitals				
Sales & Services: Educational Activities		25,602		28,684
Land Grant				
Independent Operations		968,896		1,168,163
Other Sources-Operating		1,199,208		1,132,411
<b>Subtotal - Operating Revenue</b>	<b>\$3,141,019</b>	<b>\$10,884,828</b>	<b>\$3,633,595</b>	<b>\$11,941,736</b>
Nonoperating Revenues				
Federal Appropriations				
State Appropriations	27,674,500	27,674,500	29,297,900	29,297,900
Federal Grants		1,478,843		2,273,251
State Grants				
Local Appropriations/Education District Taxes				
Gifts/Contributions		328,198		399,813
Investment Income		7,280,252		1,433,715
Other Nonoperating Revenues		146,438		302,380
<b>Subtotal - Nonoperating Revenue</b>	<b>\$27,674,500</b>	<b>\$36,908,231</b>	<b>\$29,297,900</b>	<b>\$33,707,059</b>
Other Revenues and Additions				
Capital Appropriations				
Capital Grants & Gifts		1,855,864		208,162
Additions to Permanent Endowments				
Other Revenues and Additions	1,654,219		3,354,866	
<b>Subtotal - Other Revenue/Additions</b>	<b>\$1,654,219</b>	<b>\$1,855,864</b>	<b>\$3,354,866</b>	<b>\$208,162</b>
<b>Total Revenues and Other Additions</b>	<b>\$32,469,738</b>	<b>\$49,648,923</b>	<b>\$36,286,361</b>	<b>\$45,856,957</b>
	2023-24		2024-25	
	Appropriated Expenses	Total Expenses	Appropriated Expenses	Total Expenses
<b>Expenses and Other Deductions</b>				
Operating Expenses				
Instruction	\$15,211,479	\$16,359,397	\$15,597,734	\$18,035,155
Research				
Public Service				
Academic Support	3,023,401	3,726,648	2,836,203	3,464,941
Student Services	4,178,966	4,172,916	4,710,941	4,596,042
Institutional Support	4,174,397	4,340,905	4,980,163	4,728,640
Operation and Maintenance of Plant	3,773,755	3,871,673	3,965,408	3,955,967
Depreciation		4,870,569		4,773,776
Scholarships and Fellowships Expenses		855,126		1,373,514
Auxiliary Enterprises		2,798,208		3,104,280
Hospital Services				
Independent Operations		738,788		901,277
Other Expenses and Deductions			691,900	
Transfers (Net)				
<b>Subtotal - Operating Expenses</b>	<b>\$30,361,997</b>	<b>\$41,734,230</b>	<b>\$32,782,350</b>	<b>\$44,933,592</b>
Nonoperating Expenses				
Interest				
Other Nonoperating Expenses and Deductions				
<b>Subtotal - Nonoperating Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenses and Deductions</b>	<b>\$30,361,997</b>	<b>\$41,734,230</b>	<b>\$32,782,350</b>	<b>\$44,933,592</b>
<b>Revenue &amp; Additions Above/(Below) Expenses &amp; Deductions <sup>(1)</sup></b>	<b>\$2,107,740</b>	<b>\$7,914,693</b>	<b>\$3,504,012</b>	<b>\$923,365</b>

## Notes:

(1)"Revenue & Additions Above/(Below) Expenses & Deductions" should not be interpreted as an ending balance because adjustments have not been made for beginning balances.

Table 5

## USHE Summary of Revenues and Expenses

Dixie Technical College	2023-24		2024-25	
	Appropriated Revenues	Total Revenues	Appropriated Revenues	Total Revenues
<b>Revenues and Other Additions</b>				
Operating Revenues				
Tuition and Fees	\$1,827,639	\$1,934,628	\$1,722,492	\$2,099,411
Grants and Contracts - Operating				
Sales & Services: Auxiliary Enterprises		591,479		665,312
Sales & Services: Hospitals				
Sales & Services: Educational Activities				
Land Grant				
Independent Operations				
Other Sources-Operating		74,954		80,254
<b>Subtotal - Operating Revenue</b>	<b>\$1,827,639</b>	<b>\$2,601,060</b>	<b>\$1,722,492</b>	<b>\$2,844,977</b>
Nonoperating Revenues				
Federal Appropriations				
State Appropriations	20,254,200	20,534,200	15,164,700	15,164,700
Federal Grants		1,243,468		1,555,528
State Grants		574,815		834,097
Local Appropriations/Education District Taxes				
Gifts/Contributions		236,258		287,489
Investment Income		474,896		121,790
Other Nonoperating Revenues		376,612		305,136
<b>Subtotal - Nonoperating Revenue</b>	<b>\$20,254,200</b>	<b>\$23,440,248</b>	<b>\$15,164,700</b>	<b>\$18,268,740</b>
Other Revenues and Additions				
Capital Appropriations		657,876		
Capital Grants & Gifts				
Additions to Permanent Endowments				
Other Revenues and Additions	915,886		654,233	
<b>Subtotal - Other Revenue/Additions</b>	<b>\$915,886</b>	<b>\$657,876</b>	<b>\$654,233</b>	<b>\$0</b>
<b>Total Revenues and Other Additions</b>	<b>\$22,997,725</b>	<b>\$26,699,185</b>	<b>\$17,541,425</b>	<b>\$21,113,717</b>
		2023-24	2024-25	
		Appropriated Expenses	Total Expenses	Appropriated Expenses
				Total Expenses
<b>Expenses and Other Deductions</b>				
Operating Expenses				
Instruction	\$7,448,510	\$8,687,031	\$8,054,678	\$9,871,953
Research		484,479		135,002
Public Service				
Academic Support	1,646,685	1,417,390	2,206,397	2,033,533
Student Services	1,519,354	1,551,864	1,544,679	1,748,204
Institutional Support	2,683,016	2,441,797	3,135,425	3,014,399
Operation and Maintenance of Plant	1,780,993	2,027,626	1,911,176	2,075,648
Depreciation		2,078,145		2,153,355
Scholarships and Fellowships Expenses		322,953		387,546
Auxiliary Enterprises		797,512		887,553
Hospital Services				
Independent Operations				
Other Expenses and Deductions		363,045		
Transfers (Net)	7,708,595			
<b>Subtotal - Operating Expenses</b>	<b>\$22,787,153</b>	<b>\$19,808,797</b>	<b>\$17,215,400</b>	<b>\$22,307,194</b>
Nonoperating Expenses				
Interest		645,838		1,555
Other Nonoperating Expenses and Deductions				
<b>Subtotal - Nonoperating Expenses</b>	<b>\$0</b>	<b>\$645,838</b>	<b>\$0</b>	<b>\$1,555</b>
<b>Total Expenses and Deductions</b>	<b>\$22,787,153</b>	<b>\$20,454,635</b>	<b>\$17,215,400</b>	<b>\$22,308,749</b>
<b>Revenue &amp; Additions Above/(Below) Expenses &amp; Deductions <sup>(1)</sup></b>	<b>\$210,572</b>	<b>\$6,244,550</b>	<b>\$326,025</b>	<b>(\$1,195,031)</b>

## Notes:

(1)"Revenue & Additions Above/(Below) Expenses & Deductions" should not be interpreted as an ending balance because adjustments have not been made for beginning balances.

Table 5

## USHE Summary of Revenues and Expenses

Mountainland Technical College	2023-24		2024-25	
	Appropriated Revenues	Total Revenues	Appropriated Revenues	Total Revenues
<b>Revenues and Other Additions</b>				
Operating Revenues				
Tuition and Fees	\$3,404,575	\$5,763,892	\$3,250,000	\$5,800,887
Grants and Contracts - Operating		1,364,715		1,671,190
Sales & Services: Auxiliary Enterprises	38,033	940,149		350,399
Sales & Services: Hospitals				
Sales & Services: Educational Activities		536,014	800,896	869,431
Land Grant				
Independent Operations				
Other Sources-Operating		122,728		271,549
<b>Subtotal - Operating Revenue</b>	<b>\$3,442,608</b>	<b>\$8,727,498</b>	<b>\$4,050,896</b>	<b>\$8,963,456</b>
Nonoperating Revenues				
Federal Appropriations				
State Appropriations	28,011,000	28,011,000	31,978,000	31,978,000
Federal Grants		173,395		485,632
State Grants		166,815		278,598
Local Appropriations/Education District Taxes				
Gifts/Contributions		550,300		73,000
Investment Income		448,808		431,968
Other Nonoperating Revenues				
<b>Subtotal - Nonoperating Revenue</b>	<b>\$28,011,000</b>	<b>\$29,350,318</b>	<b>\$31,978,000</b>	<b>\$33,247,198</b>
Other Revenues and Additions				
Capital Appropriations		21,999,255		1,756,448
Capital Grants & Gifts				
Additions to Permanent Endowments				
Other Revenues and Additions	836,054		307,474	
<b>Subtotal - Other Revenue/Additions</b>	<b>\$836,054</b>	<b>\$21,999,255</b>	<b>\$307,474</b>	<b>\$1,756,448</b>
<b>Total Revenues and Other Additions</b>	<b>\$32,289,662</b>	<b>\$60,077,071</b>	<b>\$36,336,370</b>	<b>\$43,967,102</b>
	2023-24		2024-25	
	Appropriated Expenses	Total Expenses	Appropriated Expenses	Total Expenses
<b>Expenses and Other Deductions</b>				
Operating Expenses				
Instruction	\$14,445,886		\$14,455,481	
Research		14,631,816		17,114,765
Public Service				
Academic Support	3,438,022		3,676,961	
Student Services	2,609,555	3,989,290	2,703,915	3,687,522
Institutional Support	6,743,597	2,565,090	8,104,537	3,140,242
Operation and Maintenance of Plant	4,383,595	6,754,952	4,935,963	7,808,331
Depreciation		4,740,289		5,974,549
Scholarships and Fellowships Expenses	235,000	2,916,864	433,100	3,085,737
Auxiliary Enterprises		1,092,467		1,216,362
Hospital Services		1,142,971		629,778
Independent Operations				
Other Expenses and Deductions			1,165,517	
Transfers (Net)			492,200	
<b>Subtotal - Operating Expenses</b>	<b>\$31,855,654</b>	<b>\$37,833,739</b>	<b>\$35,967,674</b>	<b>\$42,657,286</b>
Nonoperating Expenses				
Interest		95,567		124,625
Other Nonoperating Expenses and Deductions				
<b>Subtotal - Nonoperating Expenses</b>	<b>\$0</b>	<b>\$95,567</b>	<b>\$0</b>	<b>\$124,625</b>
<b>Total Expenses and Deductions</b>	<b>\$31,855,654</b>	<b>\$37,929,306</b>	<b>\$35,967,674</b>	<b>\$42,781,911</b>
<b>Revenue &amp; Additions Above/(Below) Expenses &amp; Deductions <sup>(1)</sup></b>	<b>\$434,007</b>	<b>\$22,147,765</b>	<b>\$368,696</b>	<b>\$1,185,191</b>

## Notes:

(1)"Revenue & Additions Above/(Below) Expenses & Deductions" should not be interpreted as an ending balance because adjustments have not been made for beginning balances.

Table 5

## USHE Summary of Revenues and Expenses

Ogden-Weber Technical College	2023-24		2024-25	
	Appropriated Revenues	Total Revenues	Appropriated Revenues	Total Revenues
<b>Revenues and Other Additions</b>				
Operating Revenues				
Tuition and Fees	\$2,866,403	\$2,338,206	\$3,628,248	\$2,244,216
Grants and Contracts - Operating		1,180,244		1,132,102
Sales & Services: Auxiliary Enterprises		642,505		838,395
Sales & Services: Hospitals				
Sales & Services: Educational Activities		1,178,663		1,365,775
Land Grant				
Independent Operations				
Other Sources-Operating		597,636		938,937
<b>Subtotal - Operating Revenue</b>	<b>\$2,866,403</b>	<b>\$5,937,254</b>	<b>\$3,628,248</b>	<b>\$6,519,425</b>
Nonoperating Revenues				
Federal Appropriations		24,535,300	24,535,300	26,284,600
State Appropriations		1,550,964		1,897,519
Federal Grants		344,006		766,205
State Grants				
Local Appropriations/Education District Taxes				
Gifts/Contributions		766,242		616,953
Investment Income		889,835		974,513
Other Nonoperating Revenues		25,250		25,250
<b>Subtotal - Nonoperating Revenue</b>	<b>\$24,535,300</b>	<b>\$28,111,597</b>	<b>\$26,284,600</b>	<b>\$31,327,940</b>
Other Revenues and Additions				
Capital Appropriations			3,080,956	405,464
Capital Grants & Gifts				
Additions to Permanent Endowments				
Other Revenues and Additions	<b>133,690</b>		<b>1,638,878</b>	
<b>Subtotal - Other Revenue/Additions</b>	<b>\$133,690</b>	<b>\$3,080,956</b>	<b>\$1,638,878</b>	<b>\$405,464</b>
<b>Total Revenues and Other Additions</b>	<b>\$27,535,393</b>	<b>\$37,129,807</b>	<b>\$31,551,726</b>	<b>\$38,252,829</b>
	2023-24		2024-25	
	Appropriated Expenses	Total Expenses	Appropriated Expenses	Total Expenses
<b>Expenses and Other Deductions</b>				
Operating Expenses				
Instruction	\$13,658,182	\$12,278,220	\$13,508,574	\$13,916,652
Research				
Public Service				
Academic Support	1,569,653	1,574,653	2,483,371	1,871,680
Student Services	3,382,254	4,280,806	4,233,800	4,392,591
Institutional Support	5,142,852	5,116,502	5,709,130	5,248,689
Operation and Maintenance of Plant	3,496,011	3,338,424	3,708,851	3,503,906
Depreciation		2,889,137		3,213,718
Scholarships and Fellowships Expenses		1,050,082		1,709,957
Auxiliary Enterprises		2,553,590		2,833,725
Hospital Services				
Independent Operations				
Other Expenses and Deductions			684,600	
Transfers (Net)			589,537	
<b>Subtotal - Operating Expenses</b>	<b>\$27,248,952</b>	<b>\$33,081,414</b>	<b>\$30,917,863</b>	<b>\$36,690,918</b>
Nonoperating Expenses				
Interest				
Other Nonoperating Expenses and Deductions				
<b>Subtotal - Nonoperating Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenses and Deductions</b>	<b>\$27,248,952</b>	<b>\$33,081,414</b>	<b>\$30,917,863</b>	<b>\$36,690,918</b>
<b>Revenue &amp; Additions Above/(Below) Expenses &amp; Deductions <sup>(1)</sup></b>	<b>\$286,441</b>	<b>\$4,048,393</b>	<b>\$633,863</b>	<b>\$1,561,911</b>

## Notes:

(1)"Revenue & Additions Above/(Below) Expenses & Deductions" should not be interpreted as an ending balance because adjustments have not been made for beginning balances.

Table 5

**USHE Summary of Revenues and Expenses**

Southwest Technical College	2023-24		2024-25	
	Appropriated Revenues	Total Revenues	Appropriated Revenues	Total Revenues
<b>Revenues and Other Additions</b>				
Operating Revenues				
Tuition and Fees	\$819,077	\$673,238	\$921,006	\$784,344
Grants and Contracts - Operating				
Sales & Services: Auxiliary Enterprises		295,543		312,330
Sales & Services: Hospitals				
Sales & Services: Educational Activities	191,144	191,144		290,213
Land Grant				
Independent Operations				
Other Sources-Operating				24,120
<b>Subtotal - Operating Revenue</b>	<b>\$1,010,222</b>	<b>\$1,159,925</b>	<b>\$921,006</b>	<b>\$1,411,007</b>
Nonoperating Revenues				
Federal Appropriations				
State Appropriations	9,214,300	8,855,500	10,565,300	10,565,300
Federal Grants		617,182		784,367
State Grants		1,008,080		510,808
Local Appropriations/Education District Taxes				
Gifts/Contributions		142,991		129,591
Investment Income		520,810		502,403
Other Nonoperating Revenues				
<b>Subtotal - Nonoperating Revenue</b>	<b>\$9,214,300</b>	<b>\$11,144,563</b>	<b>\$10,565,300</b>	<b>\$12,492,469</b>
Other Revenues and Additions				
Capital Appropriations		657,142		534,304
Capital Grants & Gifts				
Additions to Permanent Endowments				
Other Revenues and Additions	410,727	39,975	676,703	12,413
<b>Subtotal - Other Revenue/Additions</b>	<b>\$410,727</b>	<b>\$697,117</b>	<b>\$676,703</b>	<b>\$546,717</b>
<b>Total Revenues and Other Additions</b>	<b>\$10,635,249</b>	<b>\$13,001,605</b>	<b>\$12,163,009</b>	<b>\$14,450,193</b>
		2023-24	2024-25	
		Appropriated Expenses	Total Expenses	Appropriated Expenses
<b>Expenses and Other Deductions</b>				
Operating Expenses				
Instruction	\$4,780,271	\$4,855,029	\$4,670,099	\$5,646,801
Research		0		
Public Service	122,351	184,846	162,210	68,112
Academic Support	579,118	628,260	1,278,638	978,619
Student Services	648,710	660,924	865,868	1,056,259
Institutional Support	2,817,202	2,956,654	2,731,881	2,973,023
Operation and Maintenance of Plant	1,168,707	1,199,095	1,006,920	2,118,819
Depreciation		1,412,874		1,413,987
Scholarships and Fellowships Expenses		362,165		432,590
Auxiliary Enterprises		138,066		316,281
Hospital Services				
Independent Operations				
Other Expenses and Deductions			476,619	
Transfers (Net)			282,373	
<b>Subtotal - Operating Expenses</b>	<b>\$10,116,359</b>	<b>\$12,397,913</b>	<b>\$11,474,609</b>	<b>\$15,004,491</b>
Nonoperating Expenses				
Interest				
Other Nonoperating Expenses and Deductions				
<b>Subtotal - Nonoperating Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenses and Deductions</b>	<b>\$10,116,359</b>	<b>\$12,397,913</b>	<b>\$11,474,609</b>	<b>\$15,004,491</b>
<b>Revenue &amp; Additions Above/(Below) Expenses &amp; Deductions <sup>(1)</sup></b>	<b>\$518,890</b>	<b>\$603,692</b>	<b>\$688,400</b>	<b>(\$554,298)</b>

**Notes:**

(1)"Revenue & Additions Above/(Below) Expenses & Deductions" should not be interpreted as an ending balance because adjustments have not been made for beginning balances.

Table 5

## USHE Summary of Revenues and Expenses

Tooele Technical College	2023-24		2024-25	
	Appropriated Revenues	Total Revenues	Appropriated Revenues	Total Revenues
<b>Revenues and Other Additions</b>				
Operating Revenues				
Tuition and Fees	\$497,032	\$550,267	\$770,554	\$535,559
Grants and Contracts - Operating				
Sales & Services: Auxiliary Enterprises		242,263		230,558
Sales & Services: Hospitals				
Sales & Services: Educational Activities	82,576	82,080	96,088	96,598
Land Grant				
Independent Operations				
Other Sources-Operating	94,293	263,375		274,353
<b>Subtotal - Operating Revenue</b>	<b>\$673,901</b>	<b>\$1,137,985</b>	<b>\$866,642</b>	<b>\$1,137,068</b>
Nonoperating Revenues				
Federal Appropriations				
State Appropriations	8,567,000	8,567,000	9,006,100	9,006,100
Federal Grants		377,976		385,310
State Grants		203,452		509,611
Local Appropriations/Education District Taxes				
Gifts/Contributions		60,481		57,861
Investment Income		196,867		153,454
Other Nonoperating Revenues				
<b>Subtotal - Nonoperating Revenue</b>	<b>\$8,567,000</b>	<b>\$9,405,776</b>	<b>\$9,006,100</b>	<b>\$10,112,336</b>
Other Revenues and Additions				
Capital Appropriations		827,481		25,474,210
Capital Grants & Gifts		100,000		
Additions to Permanent Endowments				
Other Revenues and Additions				
<b>Subtotal - Other Revenue/Additions</b>	<b>\$0</b>	<b>\$927,481</b>	<b>\$0</b>	<b>\$25,474,210</b>
<b>Total Revenues and Other Additions</b>	<b>\$9,240,901</b>	<b>\$11,471,242</b>	<b>\$9,872,742</b>	<b>\$36,723,614</b>
	2023-24		2024-25	
	Appropriated Expenses	Total Expenses	Appropriated Expenses	Total Expenses
<b>Expenses and Other Deductions</b>				
Operating Expenses				
Instruction	\$3,832,393	\$4,290,555	\$4,351,605	\$4,500,011
Research				
Public Service				
Academic Support	475,371	489,745	515,920	536,409
Student Services	1,225,563	1,361,809	1,282,247	1,433,383
Institutional Support	2,795,389	2,222,362	2,368,551	3,420,364
Operation and Maintenance of Plant	909,892	909,892	1,115,401	1,116,122
Depreciation		764,064		961,788
Scholarships and Fellowships Expenses		320,975		76,243
Auxiliary Enterprises		241,294		233,893
Hospital Services				
Independent Operations				
Other Expenses and Deductions		296,444		100,472
Transfers (Net)				
<b>Subtotal - Operating Expenses</b>	<b>\$9,238,608</b>	<b>\$10,897,140</b>	<b>\$9,872,742</b>	<b>\$12,378,685</b>
Nonoperating Expenses				
Interest				
Other Nonoperating Expenses and Deductions				
<b>Subtotal - Nonoperating Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenses and Deductions</b>	<b>\$9,238,608</b>	<b>\$10,897,140</b>	<b>\$9,872,742</b>	<b>\$12,378,685</b>
<b>Revenue &amp; Additions Above/(Below) Expenses &amp; Deductions <sup>(1)</sup></b>	<b>\$2,293</b>	<b>\$574,102</b>	<b>\$0</b>	<b>\$24,344,929</b>

## Notes:

(1)"Revenue & Additions Above/(Below) Expenses & Deductions" should not be interpreted as an ending balance because adjustments have not been made for beginning balances.

Table 5

**USHE Summary of Revenues and Expenses**

Uintah Basin Technical College	2023-24		2024-25	
	Appropriated Revenues	Total Revenues	Appropriated Revenues	Total Revenues
<b>Revenues and Other Additions</b>				
Operating Revenues				
Tuition and Fees	\$964,519	\$319,439	\$1,114,868	\$165,453
Grants and Contracts - Operating		1,051,292		756,547
Sales & Services: Auxiliary Enterprises		437,193		583,063
Sales & Services: Hospitals				
Sales & Services: Educational Activities				
Land Grant				
Independent Operations				
Other Sources-Operating	307,535	34,192	299,786	37,597
<b>Subtotal - Operating Revenue</b>	<b>\$1,272,054</b>	<b>\$1,842,116</b>	<b>\$1,414,654</b>	<b>\$1,542,660</b>
Nonoperating Revenues				
Federal Appropriations				
State Appropriations	13,528,900	14,158,470	14,492,600	14,821,643
Federal Grants		72,533		692,096
State Grants				20,000
Local Appropriations/Education District Taxes				
Gifts/Contributions		802,326		1,002,449
Investment Income		839,686		881,478
Other Nonoperating Revenues		118,015		
<b>Subtotal - Nonoperating Revenue</b>	<b>\$13,528,900</b>	<b>\$15,991,029</b>	<b>\$14,492,600</b>	<b>\$17,417,665</b>
Other Revenues and Additions				
Capital Appropriations		1,008,361		266,118
Capital Grants & Gifts		20,000		16,000
Additions to Permanent Endowments		0		
Other Revenues and Additions	658,086	\$13,340	1,165,373	\$175,546
<b>Subtotal - Other Revenue/Additions</b>	<b>\$658,086</b>	<b>\$1,041,701</b>	<b>\$1,165,373</b>	<b>\$457,664</b>
<b>Total Revenues and Other Additions</b>	<b>\$15,459,040</b>	<b>\$18,874,845</b>	<b>\$17,072,627</b>	<b>\$19,417,989</b>
	2023-24		2024-25	
	Appropriated Expenses	Total Expenses	Appropriated Expenses	Total Expenses
<b>Expenses and Other Deductions</b>				
Operating Expenses				
Instruction	\$7,138,909	\$7,561,707	\$6,438,173	\$8,614,183
Research				
Public Service				
Academic Support	690,189	692,099	726,785	728,437
Student Services	879,643	954,827	1,028,573	1,121,543
Institutional Support	4,211,839	4,539,668	4,801,261	4,922,580
Operation and Maintenance of Plant	1,702,130	1,683,112	2,189,995	1,500,374
Depreciation		2,248,101		2,244,504
Scholarships and Fellowships Expenses		219,051		262,402
Auxiliary Enterprises		406,788		464,786
Hospital Services				
Independent Operations				
Other Expenses and Deductions			806,895	
Transfers (Net)			877,944	
<b>Subtotal - Operating Expenses</b>	<b>\$14,622,710</b>	<b>\$18,305,354</b>	<b>\$16,869,626</b>	<b>\$19,858,808</b>
Nonoperating Expenses				
Interest				
Other Nonoperating Expenses and Deductions				
<b>Subtotal - Nonoperating Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenses and Deductions</b>	<b>\$14,622,710</b>	<b>\$18,305,354</b>	<b>\$16,869,626</b>	<b>\$19,858,808</b>
<b>Revenue &amp; Additions Above/(Below) Expenses &amp; Deductions <sup>(1)</sup></b>	<b>\$836,330</b>	<b>\$569,492</b>	<b>\$203,001</b>	<b>(\$440,819)</b>

**Notes:**

(1)"Revenue & Additions Above/(Below) Expenses & Deductions" should not be interpreted as an ending balance because adjustments have not been made for beginning balances.

Table 5

**USHE Summary of Revenues and Expenses**

<b>Total - Sixteen Institutions</b>	<b>2023-24</b>		<b>2024-25</b>	
	<b>Appropriated Revenues</b>	<b>Total Revenues</b>	<b>Appropriated Revenues</b>	<b>Total Revenues</b>
<b>Revenues and Other Additions</b>				
Operating Revenues				
Tuition and Fees	\$1,050,634,891	\$1,087,414,311	\$1,125,324,719	\$1,122,807,830
Grants and Contracts - Operating	-	1,218,799,651	-	1,347,939,344
Sales & Services: Auxiliary Enterprises	38,033	355,556,429	-	403,867,386
Sales & Services: Hospitals	-	3,754,961,000	-	4,238,695,000
Sales & Services: Educational Activities	683,794	62,827,805	1,354,756	72,977,294
Land Grant	1,561,146	-	1,754,947	-
Independent Operations	-	1,787,705,896	-	1,963,878,163
Other Sources-Operating	7,339,356	335,244,157	5,245,698	422,178,353
	\$1,060,257,220	\$8,602,509,250	\$1,133,680,121	\$9,572,343,369
Nonoperating Revenues				
Federal Appropriations	\$5,282,398	-	\$5,140,850	-
State Appropriations	1,752,449,700	1,686,631,953	1,719,424,759	1,752,790,034
Federal Grants	-	246,984,258	-	337,288,562
State Grants	-	44,043,574	-	46,069,418
Local Appropriations/Education District Taxes	-	303,382	-	501,001
Gifts/Contributions	-	267,751,542	-	317,605,784
Investment Income	-	554,296,579	-	612,574,990
Other Nonoperating Revenues	1,931,631	(43,284,987)	2,006,074	(84,000,804)
<b>Subtotal - Nonoperating Revenue</b>	<b>\$1,759,663,729</b>	<b>\$2,756,726,301</b>	<b>\$1,726,571,684</b>	<b>\$2,982,828,985</b>
Other Revenues and Additions				
Capital Appropriations	-	\$308,508,727	-	\$176,705,917
Capital Grants & Gifts	-	80,070,507	-	111,337,119
Additions to Permanent Endowments	-	51,635,195	-	58,833,999
Other Revenues and Additions	236,873,087	53,315	190,886,671	198,410
<b>Subtotal - Other Revenue/Additions</b>	<b>\$236,873,087</b>	<b>\$440,267,745</b>	<b>\$190,886,671</b>	<b>\$347,075,445</b>
<b>Total Revenues and Other Additions</b>	<b>\$3,056,794,035</b>	<b>\$11,799,503,295</b>	<b>\$3,051,138,476</b>	<b>\$12,902,247,799</b>
<b>Expenses and Other Deductions</b>	<b>2023-24</b>		<b>2024-25</b>	
	<b>Appropriated Expenses</b>	<b>Total Expenses</b>	<b>Appropriated Expenses</b>	<b>Total Expenses</b>
<b>Operating Expenses</b>				
Instruction	\$1,108,453,648	\$1,469,050,341	\$1,149,526,043	\$1,475,289,043
Research	118,669,444	874,248,650	122,060,762	958,279,149
Public Service	65,565,251	965,731,531	68,881,439	1,015,585,698
Academic Support	404,978,432	494,588,575	431,640,843	593,271,582
Student Services	230,017,610	338,798,567	261,039,297	378,823,311
Institutional Support	530,668,603	658,105,549	470,011,738	829,440,091
Operation and Maintenance of Plant	247,772,242	325,917,136	258,018,874	338,906,774
Depreciation	-	550,958,398	-	570,499,441
Scholarships and Fellowships Expenses	24,349,331	188,707,183	22,755,990	192,176,198
Auxiliary Enterprises	-	148,081,033	-	168,369,726
Hospital Services	-	2,935,870,971	-	3,290,576,778
Independent Operations	-	1,363,301,545	-	1,485,738,518
Other Expenses and Deductions	-	270,875,977	6,828,163	382,380,628
Transfers (Net)	158,526,240	-	95,440,753	-
<b>Subtotal - Operating Expenses</b>	<b>\$2,889,000,798</b>	<b>\$10,584,235,457</b>	<b>\$2,886,203,902</b>	<b>\$11,679,336,937</b>
Nonoperating Expenses				
Interest	-	27,083,614	-	25,947,092
Other Nonoperating Expenses and Deductions	-	4,567,160	-	771,502
<b>Subtotal - Nonoperating Expenses</b>	<b>-</b>	<b>\$31,650,773</b>	<b>-</b>	<b>\$26,718,594</b>
<b>Total Expenses and Deductions</b>	<b>\$2,889,000,798</b>	<b>\$10,615,886,231</b>	<b>\$2,886,203,902</b>	<b>\$11,706,055,531</b>
<b>Revenue &amp; Additions Above/(Below) Expenses &amp; Deductions</b>	<b>\$167,793,237</b>	<b>\$1,183,617,064</b>	<b>\$164,934,573</b>	<b>\$1,196,192,268</b>