

Staffing



UTAH SYSTEM OF
HIGHER EDUCATION

Staffing	
USHE Data Book 2026	

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STAFFING

Background

The full statistical reporting of all USHE employees as of Fall Semester 2025, is the product of an overall process to improve the quality and quantity of system-level data available through the system.

Explanation of Attachments

The report on Employee Count presents the full employee count of each USHE institution and for the system as a whole. Employees are grouped into two categories: Appropriated and Non-Appropriated. Each group of employees is categorized according to standard higher education functional categories (i.e. instruction, public service, research, etc.).

Table 1 (page 1 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2025**TOTAL - UTAH SYSTEM OF HIGHER EDUCATION**

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	5,594.17	101.77	144.13	95.46	69.01	0.45	0.77	4.65	0.00	0.00	0.00	6,010.41
Adjunct / Wage Rated Faculty	2,244.69	9.37	0.00	0.50	4.75	0.00	0.61	0.40	0.00	0.00	0.00	2,260.32
Teaching Assistants	409.20	76.50	9.71	0.58	9.00	0.31	0.60	1.68	1.30	0.00	0.00	508.88
Executives	47.55	1.81	2.59	5.65	72.97	4.86	27.88	194.39	11.00	1.25	0.00	369.95
Staff	873.65	134.34	207.59	157.99	1,424.89	327.36	1,315.12	3,607.83	1,026.51	17.57	46.38	9,139.22
Wage Payroll	572.25	35.53	246.90	88.42	420.63	24.53	355.66	608.35	934.44	9.33	0.00	3,296.04
Subtotal	9,741.51	359.32	610.92	348.60	2,001.26	357.51	1,700.63	4,417.30	1,973.25	28.15	46.38	21,584.82

II. NON-APPROPRIATED

Regular Faculty	1,008.91	202.51	1,217.56	7.86	20.09	0.12	0.00	4.42	0.00	1.00	0.00	2,462.47
Adjunct / Wage Rated Faculty	189.04	32.27	0.63	0.00	6.32	0.00	0.69	0.00	0.00	0.00	0.00	228.95
Teaching Assistants	48.49	649.62	22.10	0.67	9.62	8.68	6.16	4.37	0.00	1.26	0.00	750.97
Executives	4.55	0.83	0.84	0.00	0.14	3.00	1.00	32.49	0.00	0.50	2.00	45.35
Staff	356.01	850.62	668.09	8.40	1,014.61	265.58	303.61	5,641.03	161.93	389.77	12,519.22	22,178.86
Wage Payroll	431.73	182.52	829.40	7.52	529.79	117.41	548.31	1,703.30	341.00	788.86	190.18	5,670.01
Subtotal	2,038.73	1,918.37	2,738.62	24.45	1,580.57	394.79	859.77	7,385.61	502.93	1,181.39	12,711.40	31,336.62

III. TOTAL

Regular Faculty	6,603.08	304.28	1,361.69	103.32	89.10	0.57	0.77	9.07	0.00	1.00	0.00	8,472.88
Adjunct / Wage Rated Faculty	2,433.73	41.64	0.63	0.50	11.07	0.00	1.30	0.40	0.00	0.00	0.00	2,489.27
Teaching Assistants	457.69	726.12	31.81	1.25	18.62	8.99	6.76	6.05	1.30	1.26	0.00	1,259.85
Executives	52.10	2.64	3.43	5.65	73.11	7.86	28.88	226.88	11.00	1.75	2.00	415.30
Staff	1,229.65	984.96	875.68	166.39	2,439.50	592.94	1,618.73	9,248.86	1,188.44	407.34	12,565.60	31,318.09
Wage Payroll	1,003.98	218.05	1,076.29	95.94	950.42	141.94	903.96	2,311.65	1,275.45	798.19	190.18	8,966.05
TOTAL	11,780.23	2,277.69	3,349.53	373.05	3,581.82	752.30	2,560.40	11,802.91	2,476.18	1,209.54	12,757.78	52,921.44

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	498.08	1,177.93	609.02	5.91	128.02	0.00	294.49	946.29	4.77	4.54	0.00	3,669.05
Sales & Services	435.31	110.70	116.62	0.00	65.48	0.00	94.75	468.35	55.26	12.82	0.00	1,359.30
Auxiliaries	3.97	2.35	150.53	0.00	14.93	323.23	37.11	155.23	261.87	939.36	0.00	1,888.58
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,711.40	12,711.40
Other Non-Appropriated	1,101.47	627.39	1,862.45	18.54	1,372.13	71.56	433.41	5,815.74	181.03	224.57	0.00	11,708.28
Subtotal, Non-appropriated	2,038.83	1,918.37	2,738.62	24.45	1,580.57	394.79	859.77	7,385.61	502.93	1,181.29	12,711.40	31,336.62

Table 1 (page 2 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2025**UNIVERSITY OF UTAH**

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	1,582.74	15.97	44.73	52.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,696.17
Adjunct / Wage Rated Faculty	108.22	8.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.79
Teaching Assistants	149.13	21.88	0.00	0.00	0.30	0.00	0.00	1.58	1.00	0.00	0.00	173.89
Executives	5.41	0.00	0.00	0.75	0.00	0.00	0.00	50.05	0.00	0.00	0.00	56.21
Staff	5.38	69.22	24.14	24.51	362.78	10.00	68.79	1,970.17	24.25	4.25	46.38	2,609.87
Wage Payroll	29.18	4.30	200.50	29.38	60.79	1.00	4.25	350.14	384.05	0.30	0.00	1,063.89
Subtotal	1,880.06	119.94	269.37	107.37	423.87	11.00	73.04	2,371.94	409.30	4.55	46.38	5,716.82

II. NON-APPROPRIATED

Regular Faculty	940.04	145.68	1,192.83	7.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,285.91
Adjunct / Wage Rated Faculty	11.39	31.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.07
Teaching Assistants	31.68	391.55	0.00	0.00	6.74	6.83	0.48	2.37	0.00	0.96	0.00	440.61
Executives	3.79	0.00	0.00	0.00	0.00	3.00	0.00	18.23	0.00	0.00	2.00	27.02
Staff	13.08	718.01	213.14	8.40	873.90	217.04	57.78	5,272.63	109.58	75.56	12,519.22	20,078.34
Wage Payroll	12.42	35.86	491.24	1.72	353.08	28.50	37.60	1,506.38	325.46	92.09	190.18	3,074.53
Subtotal	1,012.40	1,322.78	1,897.21	17.48	1,233.72	255.37	95.86	6,799.61	435.04	168.61	12,711.40	25,949.48

III. TOTAL

Regular Faculty	2,522.78	161.65	1,237.56	60.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,982.08
Adjunct / Wage Rated Faculty	119.61	40.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.86
Teaching Assistants	180.81	413.43	0.00	0.00	7.04	6.83	0.48	3.95	1.00	0.96	0.00	614.50
Executives	9.20	0.00	0.00	0.75	0.00	3.00	0.00	68.28	0.00	0.00	2.00	83.23
Staff	18.46	787.23	237.28	32.91	1,236.68	227.04	126.57	7,242.80	133.83	79.81	12,565.60	22,688.21
Wage Payroll	41.60	40.16	691.74	31.10	413.87	29.50	41.85	1,856.52	709.51	92.39	190.18	4,138.42
TOTAL	2,892.46	1,442.72	2,166.58	124.85	1,657.59	266.37	168.90	9,171.55	844.34	173.16	12,757.78	31,666.30

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	398.16	745.85	91.41	5.91	79.74	0.00	4.90	890.15	4.77	1.00	0.00	2,221.89
Sales & Services	0.00	0.00	12.62	0.00	2.27	0.00	1.50	140.53	22.90	7.35	0.00	187.17
Auxiliaries	1.30	2.35	150.53	0.00	14.93	254.13	37.11	155.23	261.87	115.39	0.00	992.84
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,711.40	12,711.40
Other Non-Appropriated	612.94	574.58	1,642.65	11.57	1,136.78	1.24	52.35	5,613.70	145.50	44.87	0.00	9,836.18
Subtotal, Non-appropriated	1,012.40	1,322.78	1,897.21	17.48	1,233.72	255.37	95.86	6,799.61	435.04	168.61	12,711.40	25,949.48

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USHE EMPLOYEE FTE COUNT FOR FALL 2025**UTAH STATE UNIVERSITY***

*Includes USU-Eastern counts

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	959.72	85.80	97.90	25.48	28.12	0.45	0.77	3.63	0.00	0.00	0.00	1,201.87
Adjunct / Wage Rated Faculty	144.77	0.80	0.00	0.00	2.54	0.00	0.61	0.00	0.00	0.00	0.00	148.72
Teaching Assistants	234.97	54.62	9.51	0.58	8.30	0.31	0.00	0.00	0.00	0.00	0.00	308.29
Executives	15.01	1.81	1.59	3.00	21.90	0.86	4.63	23.59	1.00	0.00	0.00	73.39
Staff	381.20	63.71	145.57	38.89	242.46	94.37	213.53	329.49	288.33	0.00	0.00	1,797.55
Wage Payroll	152.87	30.85	26.92	20.04	79.89	7.13	48.09	23.13	112.87	0.00	0.00	501.79
Subtotal	1,888.54	237.59	281.49	87.99	383.21	103.12	267.63	379.84	402.20	0.00	0.00	4,031.61

II. NON-APPROPRIATED

Regular Faculty	17.39	55.93	21.97	0.00	5.65	0.12	0.00	4.20	0.00	1.00	0.00	106.26
Adjunct / Wage Rated Faculty	32.81	0.59	0.00	0.00	0.36	0.00	0.69	0.00	0.00	0.00	0.00	34.45
Teaching Assistants	7.81	256.47	22.00	0.67	1.88	1.85	4.08	1.80	0.00	0.00	0.00	296.56
Executives	0.20	0.83	0.84	0.00	0.14	0.00	0.00	1.26	0.00	0.00	0.00	3.27
Staff	63.21	122.50	295.43	0.00	42.58	31.85	36.34	177.77	0.52	121.27	0.00	891.47
Wage Payroll	215.16	135.68	243.35	0.70	46.32	36.08	126.96	73.10	0.90	258.63	0.00	1,136.88
Subtotal	336.58	572.00	583.59	1.37	96.93	69.90	168.07	258.13	1.42	380.90	0.00	2,468.89

III. TOTAL

Regular Faculty	977.11	141.73	119.87	25.48	33.77	0.57	0.77	7.83	0.00	1.00	0.00	1,308.13
Adjunct / Wage Rated Faculty	177.58	1.39	0.00	0.00	2.90	0.00	1.30	0.00	0.00	0.00	0.00	183.17
Teaching Assistants	242.78	311.09	31.51	1.25	10.18	2.16	4.08	1.80	0.00	0.00	0.00	604.85
Executives	15.21	2.64	2.43	3.00	22.04	0.86	4.63	24.85	1.00	0.00	0.00	76.66
Staff	444.41	186.21	441.00	38.89	285.04	126.22	249.87	507.26	288.85	121.27	0.00	2,689.02
Wage Payroll	368.03	166.53	270.27	20.74	126.21	43.21	175.05	96.23	113.77	258.63	0.00	1,638.67
TOTAL	2,225.12	809.59	865.08	89.36	480.14	173.02	435.70	637.97	403.62	380.90	0.00	6,500.50

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	18.41	420.82	388.77	0.00	0.00	0.00	28.76	0.00	0.00	0.00	0.00	856.76
Sales & Services	134.41	110.70	91.51	0.00	26.01	0.00	42.40	251.17	0.98	5.47	0.00	662.65
Auxiliaries	0.00	0.00	0.00	0.00	0.00	69.10	0.00	0.00	0.00	351.53	0.00	420.63
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	183.76	40.48	103.31	1.37	70.92	0.80	96.91	6.96	0.44	23.90	0.00	528.85
Subtotal, Non-appropriated	336.58	572.00	583.59	1.37	96.93	69.90	168.07	258.13	1.42	380.90	0.00	2,468.89

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USHE EMPLOYEE FTE COUNT FOR FALL 2025**WEBER STATE UNIVERSITY**

EDUCATION AND GENERAL CLASSIFICATION												
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total	
			Libraries	Other	Athletics	Other						
I. APPROPRIATED												
Regular Faculty	628.65	0.00	1.00	0.00	9.65	0.00	0.00	0.00	0.00	0.00	0.00	639.30
Adjunct / Wage Rated Faculty	311.51	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.00	0.00	0.00	312.39
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	6.00	1.00	1.00	4.92	1.00	0.00	0.00	13.92
Staff	102.36	1.41	1.76	26.74	177.21	41.68	152.57	196.37	132.36	0.00	0.00	832.46
Wage Payroll	23.99	0.38	0.30	4.92	94.72	1.15	46.12	23.13	44.23	0.00	0.00	238.94
Subtotal	1,066.51	1.79	3.06	31.66	288.46	43.83	199.69	224.42	177.59	0.00	0.00	2,037.01
II. NON-APPROPRIATED												
Regular Faculty	16.31	0.80	0.00	0.50	12.45	0.00	0.00	0.22	0.00	0.00	0.00	30.28
Adjunct / Wage Rated Faculty	22.69	0.00	0.53	0.00	5.96	0.00	0.00	0.00	0.00	0.00	0.00	29.18
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	55.09	6.61	17.06	0.00	36.77	0.00	47.87	25.02	31.33	54.35	0.00	274.10
Wage Payroll	25.34	6.80	10.40	2.64	28.59	0.50	113.34	19.08	0.69	173.49	0.00	380.87
Subtotal	119.43	14.21	27.99	3.14	83.77	0.50	161.21	44.32	32.02	227.84	0.00	714.43
III. TOTAL												
Regular Faculty	644.96	0.80	1.00	0.50	22.10	0.00	0.00	0.22	0.00	0.00	0.00	669.58
Adjunct / Wage Rated Faculty	334.20	0.00	0.53	0.00	6.84	0.00	0.00	0.00	0.00	0.00	0.00	341.57
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	6.00	1.00	1.00	4.92	1.00	0.00	0.00	13.92
Staff	157.45	8.02	18.82	26.74	213.98	41.68	200.44	221.39	163.69	54.35	0.00	1,106.56
Wage Payroll	49.33	7.18	10.70	7.56	123.31	1.65	159.46	42.21	44.92	173.49	0.00	619.81
TOTAL	1,185.94	16.00	31.05	34.80	372.23	44.33	360.90	268.74	209.61	227.84	0.00	2,751.44
SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES												
Grants & Contracts	18.99	1.88	3.71	0.00	9.45	0.00	29.00	1.14	0.00	0.00	0.00	64.17
Sales & Services	25.01	0.00	0.00	0.00	9.20	0.00	9.75	20.83	4.50	0.00	0.00	69.29
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.34	0.00	76.34
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	75.43	12.33	24.28	3.14	65.12	0.50	122.46	22.35	27.52	151.50	0.00	504.63
Subtotal, Non-appropriated	119.43	14.21	27.99	3.14	83.77	0.50	161.21	44.32	32.02	227.84	0.00	714.43

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USHE EMPLOYEE FTE COUNT FOR FALL 2025**SOUTHERN UTAH UNIVERSITY**

EDUCATION AND GENERAL CLASSIFICATION												
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total	
			Libraries	Other	Athletics	Other						
I. APPROPRIATED												
Regular Faculty	413.70	0.00	0.00	10.00	3.30	0.00	0.00	0.10	0.00	0.00	0.00	427.10
Adjunct / Wage Rated Faculty	24.50	0.00	0.00	0.50	0.00	0.00	0.00	0.40	0.00	0.00	0.00	25.40
Teaching Assistants	16.40	0.00	0.20	0.00	0.40	0.00	0.60	0.10	0.30	0.00	0.00	18.00
Executives	2.80	0.00	1.00	0.90	12.90	2.00	6.00	14.10	1.00	0.00	0.00	40.70
Staff	47.40	0.00	11.60	11.10	71.20	61.20	123.90	102.60	68.80	0.00	0.00	497.80
Wage Payroll	78.10	0.00	9.80	5.40	22.00	1.40	47.90	27.20	79.80	0.00	0.00	271.60
Subtotal	582.90	0.00	22.60	27.90	109.80	64.60	178.40	144.50	149.90	0.00	0.00	1,280.60
II. NON-APPROPRIATED												
Regular Faculty	9.20	0.10	2.60	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	12.20
Adjunct / Wage Rated Faculty	4.50	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.60
Teaching Assistants	9.00	1.60	0.10	0.00	1.00	0.00	1.60	0.20	0.00	0.30	0.00	13.80
Executives	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
Staff	114.90	3.50	132.00	0.00	8.00	2.20	19.60	2.60	0.00	15.00	0.00	297.80
Wage Payroll	62.50	2.60	42.40	0.00	12.80	16.50	54.70	4.50	0.60	15.70	0.00	212.30
Subtotal	200.20	7.80	177.20	0.00	22.10	18.70	75.90	7.30	0.60	31.00	0.00	540.80
III. TOTAL												
Regular Faculty	422.90	0.10	2.60	10.00	3.60	0.00	0.00	0.10	0.00	0.00	0.00	439.30
Adjunct / Wage Rated Faculty	29.00	0.00	0.10	0.50	0.00	0.00	0.00	0.40	0.00	0.00	0.00	30.00
Teaching Assistants	25.40	1.60	0.30	0.00	1.40	0.00	2.20	0.30	0.30	0.30	0.00	31.80
Executives	2.90	0.00	1.00	0.90	12.90	2.00	6.00	14.10	1.00	0.00	0.00	40.80
Staff	162.30	3.50	143.60	11.10	79.20	63.40	143.50	105.20	68.80	15.00	0.00	795.60
Wage Payroll	140.60	2.60	52.20	5.40	34.80	17.90	102.60	31.70	80.40	15.70	0.00	483.90
TOTAL	783.10	7.80	199.80	27.90	131.90	83.30	254.30	151.80	150.50	31.00	0.00	1,821.40

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	3.50	7.80	110.50	0.00	0.00	0.00	14.50	0.00	0.00	0.00	136.30
Sales & Services	196.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.80
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.60	26.60
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	66.70	0.00	22.10	18.70	61.40	7.30	0.60	4.30	181.10
Subtotal, Non-appropriated	200.30	7.80	177.20	0.00	22.10	18.70	75.90	7.30	0.60	30.90	540.80

Table 1 (page 6 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2025**SNOW COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	169.14	0.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.39
Adjunct / Wage Rated Faculty	129.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.51
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	1.25	0.00	0.00	0.00	1.25		1.25	9.88	1.00	1.25	0.00	15.88
Staff	19.00	0.00	0.00	3.75	25.14	7.00	35.89	85.44	9.75	2.50	0.00	188.47
Wage Payroll	16.57	0.00	0.00	6.00	9.50	4.50	15.50	59.16	177.00	3.41	0.00	291.64
Subtotal	335.47	0.00	0.00	11.00	35.89	11.50	52.64	154.48	187.75	7.16	0.00	795.89

II. NON-APPROPRIATED

Regular Faculty	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25
Adjunct / Wage Rated Faculty	17.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.89
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.50	0.00	1.50
Staff	1.00	0.00	0.00	0.00	1.25	1.25	26.50	5.00	5.00	7.01	0.00	47.01
Wage Payroll	8.50	0.00	0.00	0.00	0.80	14.50	1.16	0.50	0.00	8.50	0.00	33.96
Subtotal	28.64	0.00	0.00	0.00	2.05	15.75	28.66	5.50	5.00	16.01	0.00	101.61

III. TOTAL

Regular Faculty	170.39	0.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.64
Adjunct / Wage Rated Faculty	147.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.40
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	1.25	0.00	0.00	0.00	1.25	0.00	2.25	9.88	1.00	1.75	0.00	17.38
Staff	20.00	0.00	0.00	3.75	26.39	8.25	62.39	90.44	14.75	9.51	0.00	235.48
Wage Payroll	25.07	0.00	0.00	6.00	10.30	19.00	16.66	59.66	177.00	11.91	0.00	325.60
TOTAL	364.11	0.00	0.00	11.00	37.94	27.25	81.30	159.98	192.75	23.17	0.00	897.50

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	7.58	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	16.58
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.01	0.00	16.01
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	21.06	0.00	0.00	0.00	2.05	15.75	19.66	5.50	5.00	0.00	0.00	69.02
Subtotal, Non-appropriated	28.64	0.00	0.00	0.00	2.05	15.75	28.66	5.50	5.00	16.01	0.00	101.61

Table 1 (page 7 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2025**UTAH TECH UNIVERSITY**

EDUCATION AND GENERAL CLASSIFICATION												
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total	
			Libraries	Other	Athletics	Other						
I. APPROPRIATED												
Regular Faculty	252.50	0.00	0.50	6.00	23.34	0.00	0.00	0.92	0.00	0.00	0.00	283.26
Adjunct / Wage Rated Faculty	336.38	0.00	0.00	0.00	1.33	0.00	0.00	0.00	0.00	0.00	0.00	337.71
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	1.00	7.46	0.00	3.00	10.55	1.00	0.00	0.00	23.01
Staff	21.06	0.00	16.70	3.00	65.47	44.00	59.69	95.73	66.47	0.94	0.00	373.06
Wage Payroll	21.65	0.00	2.34	2.21	13.49	0.00	18.82	26.88	32.31	0.00	0.00	117.70
Subtotal	631.59	0.00	19.54	12.21	111.09	44.00	81.51	134.08	99.78	0.94	0.00	1,134.74
II. NON-APPROPRIATED												
Regular Faculty	0.00	0.00	0.16	0.00	1.59	0.00	0.00	0.00	0.00	0.00	0.00	1.75
Adjunct / Wage Rated Faculty	10.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.60
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.96	0.00	4.24	0.00	22.59	0.00	18.19	6.56	1.50	22.07	0.00	76.11
Wage Payroll	11.31	0.72	23.75	0.00	19.84	19.57	22.35	46.97	0.47	54.95	0.00	199.93
Subtotal	22.87	0.72	28.15	0.00	44.02	19.57	40.54	53.53	1.97	77.02	0.00	288.39
III. TOTAL												
Regular Faculty	252.50	0.00	0.66	6.00	24.93	0.00	0.00	0.92	0.00	0.00	0.00	285.01
Adjunct / Wage Rated Faculty	346.98	0.00	0.00	0.00	1.33	0.00	0.00	0.00	0.00	0.00	0.00	348.31
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	1.00	7.46	0.00	3.00	10.55	1.00	0.00	0.00	23.01
Staff	22.02	0.00	20.94	3.00	88.06	44.00	77.88	102.29	67.97	23.01	0.00	449.17
Wage Payroll	32.96	0.72	26.09	2.21	33.33	19.57	41.17	73.85	32.78	54.95	0.00	317.63
TOTAL	654.46	0.72	47.69	12.21	155.11	63.57	122.05	187.61	101.75	77.96	0.00	1,423.13
SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES												
Grants & Contracts	0.00	0.72	7.70	0.00	11.02	0.00	11.43	43.57	0.00	0.00	0.00	74.44
Sales & Services	22.87	0.00	12.49	0.00	28.00	0.00	17.04	5.67	0.00	0.00	0.00	86.07
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.02	0.00	77.02
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	7.96	0.00	5.00	19.57	12.07	4.29	1.97	0.00	0.00	50.86
Subtotal, Non-appropriated	22.87	0.72	28.15	0.00	44.02	19.57	40.54	53.53	1.97	77.02	0.00	288.39

Table 1 (page 8 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2025**UTAH VALLEY UNIVERSITY**

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	761.18	0.00	0.00	0.00	4.60	0.00	0.00	0.00	0.00	0.00	0.00	765.78
Adjunct / Wage Rated Faculty	528.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.97
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.08	0.00	0.00	0.00	10.93	1.00	4.00	19.00	1.00	0.00	0.00	36.00
Staff	182.69	0.00	0.18	37.00	265.89	64.85	239.74	353.03	163.08	0.00	0.00	1,306.47
Wage Payroll	172.93	0.00	1.22	8.46	100.31	9.35	76.05	68.37	31.76	0.00	0.00	468.45
Subtotal	1,645.85	0.00	1.40	45.46	381.73	75.20	319.79	440.41	195.84	0.00	0.00	3,105.68

II. NON-APPROPRIATED

Regular Faculty	2.75	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	2.85
Adjunct / Wage Rated Faculty	40.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.30
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	44.33	0.00	1.87	0.00	8.75	0.00	56.59	37.30	14.00	69.12	0.00	231.95
Wage Payroll	55.61	0.86	1.47	2.46	65.29	0.00	141.10	35.57	12.88	169.53	0.00	484.76
Subtotal	142.99	0.86	3.34	2.46	74.13	0.00	197.69	72.86	26.88	238.65	0.00	759.86

III. TOTAL

Regular Faculty	763.93	0.00	0.00	0.00	4.70	0.00	0.00	0.00	0.00	0.00	0.00	768.63
Adjunct / Wage Rated Faculty	569.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.27
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.08	0.00	0.00	0.00	10.93	1.00	4.00	19.00	1.00	0.00	0.00	36.00
Staff	227.02	0.00	2.05	37.00	274.64	64.85	296.33	390.33	177.08	69.12	0.00	1,538.42
Wage Payroll	228.54	0.86	2.68	10.92	165.60	9.35	217.14	103.94	44.65	169.53	0.00	953.21
TOTAL	1,788.84	0.86	4.73	47.92	455.86	75.20	517.47	513.27	222.73	238.65	0.00	3,865.54

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	3.81	0.86	2.34	0.00	20.87	0.00	169.44	7.70	0.00	0.34	0.00	205.37
Sales & Services	52.22	0.00	0.00	0.00	0.00	0.00	23.60	50.15	26.88	0.00	0.00	152.86
Auxiliaries	2.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.31	0.00	240.98
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	84.29	0.00	1.00	2.46	53.26	0.00	4.64	15.01	0.00	0.00	0.00	160.65
Subtotal, Non-appropriated	142.99	0.86	3.34	2.46	74.13	0.00	197.69	72.86	26.88	238.65	0.00	759.86

Table 1 (page 9 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2025**SALT LAKE COMMUNITY COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	319.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.92
Adjunct / Wage Rated Faculty	466.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.21
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	11.54	0.00	3.00	9.00	1.00	0.00	0.00	24.54
Staff	95.48	0.00	1.00	13.00	120.64	4.26	232.28	235.93	163.00	7.88	0.00	873.47
Wage Payroll	76.08	0.00	4.16	12.01	32.80	0.00	89.78	17.55	53.51	5.62	0.00	291.51
Subtotal	957.69	0.00	5.16	25.01	164.98	4.26	325.06	262.48	217.51	13.50	0.00	1,975.65

II. NON-APPROPRIATED

Regular Faculty	2.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.78
Adjunct / Wage Rated Faculty	46.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.42
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.46	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.46
Staff	54.43	0.00	3.85	0.00	15.70	13.24	40.74	33.86	0.00	0.00	0.00	161.82
Wage Payroll	40.89	0.00	15.40	0.00	2.47	1.76	47.44	16.11	0.00	0.00	0.00	124.07
Subtotal	144.98	0.00	19.25	0.00	18.17	15.00	88.18	50.97	0.00	0.00	0.00	336.55

III. TOTAL

Regular Faculty	322.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.70
Adjunct / Wage Rated Faculty	512.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.63
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.46	0.00	0.00	0.00	11.54	0.00	3.00	10.00	1.00	0.00	0.00	26.00
Staff	149.91	0.00	4.85	13.00	136.35	17.50	273.02	269.79	163.00	7.88	0.00	1,035.29
Wage Payroll	116.97	0.00	19.56	12.01	35.27	1.76	137.22	33.66	53.51	5.62	0.00	415.58
TOTAL	1,102.67	0.00	24.41	25.01	183.15	19.26	413.24	313.45	217.51	13.50	0.00	2,312.20

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	22.74	0.00	2.70	0.00	2.27	0.00	25.76	3.73	0.00	0.00	0.00	57.20
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	122.25	0.00	16.55	0.00	15.90	15.00	62.42	47.24	0.00	0.00	0.00	279.36
Subtotal, Non-appropriated	144.98	0.00	19.25	0.00	18.17	15.00	88.18	50.97	0.00	0.00	0.00	336.55

Table 1 (page 10 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2025**BRIDGERLAND TECHNICAL COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	86.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.24
Adjunct / Wage Rated Faculty	28.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.79
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Staff	0.00	0.00	2.39	0.00	20.13	0.00	13.62	25.24	8.28	0.00	0.00	69.66
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	115.03	0.00	2.39	0.00	20.13	0.00	13.62	29.24	8.28	0.00	0.00	188.69

II. NON-APPROPRIATED

Regular Faculty	5.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.19
Adjunct / Wage Rated Faculty	1.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.14
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	0.50	0.00	1.07	0.00	0.00	0.00	0.00	6.13	0.00	7.70
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	6.33	0.00	0.50	0.00	1.07	0.00	0.00	0.00	0.00	6.13	0.00	14.03

III. TOTAL

Regular Faculty	91.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.43
Adjunct / Wage Rated Faculty	29.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.93
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Staff	0.00	0.00	2.89	0.00	21.20	0.00	13.62	25.24	8.28	6.13	0.00	77.36
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	121.36	0.00	2.89	0.00	21.20	0.00	13.62	29.24	8.28	6.13	0.00	202.72

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	5.19	0.00	0.50	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.00	6.76
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.13	0.00	6.13
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	1.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.14
Subtotal, Non-appropriated	6.33	0.00	0.50	0.00	1.07	0.00	0.00	0.00	0.00	6.13	0.00	14.03

Table 1 (page 11 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2025**DAVIS TECHNICAL COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION												
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total	
			Libraries	Other	Athletics	Other						
I. APPROPRIATED												
Regular Faculty	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00
Adjunct / Wage Rated Faculty	37.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.66
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00
Staff	0.00	0.00	0.00	0.00	24.00	0.00	39.00	25.30	21.00	0.00	0.00	109.30
Wage Payroll	0.00	0.00	0.00	0.00	2.00	0.00	4.70	2.40	9.30	0.00	0.00	18.40
Subtotal	131.66	0.00	0.00	0.00	26.00	0.00	43.70	30.70	30.30	0.00	0.00	262.36
II. NON-APPROPRIATED												
Regular Faculty	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
Adjunct / Wage Rated Faculty	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	11.50	0.00	15.50
Wage Payroll	0.00	0.00	0.00	0.00	0.60	0.00	3.20	0.60	0.00	10.90	0.00	15.30
Subtotal	14.90	0.00	0.00	0.00	4.60	0.00	3.20	0.60	0.00	22.40	0.00	45.70
III. TOTAL												
Regular Faculty	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00
Adjunct / Wage Rated Faculty	38.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.56
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00
Staff	0.00	0.00	0.00	0.00	28.00	0.00	39.00	25.30	21.00	11.50	0.00	124.80
Wage Payroll	0.00	0.00	0.00	0.00	2.60	0.00	7.90	3.00	9.30	10.90	0.00	33.70
TOTAL	146.56	0.00	0.00	0.00	30.60	0.00	46.90	31.30	30.30	22.40	0.00	308.06
SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES												
Grants & Contracts	14.70	0.00	0.00	0.00	3.60	0.00	1.70	0.00	0.00	3.20	0.00	23.20
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.20	0.00	19.20
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.20	0.00	0.00	0.00	1.00	0.00	1.50	0.60	0.00	0.00	0.00	3.30
Subtotal, Non-appropriated	14.90	0.00	0.00	0.00	4.60	0.00	3.20	0.60	0.00	22.40	0.00	45.70

Table 1 (page 12 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2025**DIXIE TECHNICAL COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION												
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total	
			Libraries	Other	Athletics	Other						
I. APPROPRIATED												
Regular Faculty	57.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.43
Adjunct / Wage Rated Faculty	19.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.74
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	1.00	0.00	1.00	4.00	0.00	0.00	0.00	6.00
Staff	1.00	0.00	1.00	0.00	10.58	0.00	11.80	7.42	7.00	0.00	0.00	38.80
Wage Payroll	0.88	0.00	0.00	0.00	5.13	0.00	4.19	5.24	7.94	0.00	0.00	23.38
Subtotal	79.05	0.00	1.00	0.00	16.71	0.00	16.99	16.66	14.94	0.00	0.00	145.35
II. NON-APPROPRIATED												
Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.00	0.73
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.07	0.00	5.07
Subtotal	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.80	0.00	6.20
III. TOTAL												
Regular Faculty	57.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.43
Adjunct / Wage Rated Faculty	20.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.14
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	1.00	0.00	1.00	4.00	0.00	0.00	0.00	6.00
Staff	1.00	0.00	1.00	0.00	10.58	0.00	11.80	7.42	7.00	0.73	0.00	39.53
Wage Payroll	0.88	0.00	0.00	0.00	5.13	0.00	4.19	5.24	7.94	5.07	0.00	28.45
TOTAL	79.45	0.00	1.00	0.00	16.71	0.00	16.99	16.66	14.94	5.80	0.00	151.55
SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES												
Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.80	0.00	5.80
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40
Subtotal, Non-appropriated	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.80	0.00	6.20

Table 1 (page 13 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2025**MOUNTAINLAND TECHNICAL COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	90.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.95
Adjunct / Wage Rated Faculty	58.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.06
Teaching Assistants	5.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.55
Executives	23.00	0.00	0.00	0.00	0.00	0.00	3.00	15.00	4.00	0.00	0.00	45.00
Staff	13.58	0.00	0.00	0.00	7.29	0.00	45.81	39.49	42.19	0.00	0.00	148.35
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	191.14	0.00	0.00	0.00	7.29	0.00	48.81	54.49	46.19	0.00	0.00	347.91

II. NON-APPROPRIATED

Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.03	0.00	7.03
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.03	0.00	7.03

III. TOTAL

Regular Faculty	90.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.95
Adjunct / Wage Rated Faculty	58.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.06
Teaching Assistants	5.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.55
Executives	23.00	0.00	0.00	0.00	0.00	0.00	3.00	15.00	4.00	0.00	0.00	45.00
Staff	13.58	0.00	0.00	0.00	7.29	0.00	45.81	39.49	42.19	7.03	0.00	155.38
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	191.14	0.00	0.00	0.00	7.29	0.00	48.81	54.49	46.19	7.03	0.00	354.94

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.03	0.00	7.03
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, Non-appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.03	0.00	7.03

Table 1 (page 14 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2025**OGDEN-WEBER TECHNICAL COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	74.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00
Adjunct / Wage Rated Faculty	27.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	4.00
Staff	0.00	0.00	0.00	0.00	12.00	0.00	40.50	28.50	7.50	0.00	0.00	88.50
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	101.50	0.00	0.00	0.00	12.00	0.00	41.50	31.50	7.50	0.00	0.00	194.00

II. NON-APPROPRIATED

Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00

III. TOTAL

Regular Faculty	74.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00
Adjunct / Wage Rated Faculty	27.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	4.00
Staff	9.00	0.00	0.00	0.00	12.00	0.00	40.50	28.50	7.50	0.00	0.00	97.50
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	110.50	0.00	0.00	0.00	12.00	0.00	41.50	31.50	7.50	0.00	0.00	203.00

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Sales & Services	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, Non-appropriated	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00

Table 1 (page 15 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2025**SOUTHWEST TECHNICAL COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

I. APPROPRIATED

Regular Faculty	34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00
Adjunct / Wage Rated Faculty	12.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.37
Teaching Assistants	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Staff	0.00	0.00	3.25	0.00	8.60	0.00	12.00	13.40	8.00	0.00	0.00	45.25
Wage Payroll	0.00	0.00	1.66	0.00	0.00	0.00	0.26	1.44	1.67	0.00	0.00	5.03
Subtotal	47.52	0.00	4.91	0.00	8.60	0.00	12.26	18.84	9.67	0.00	0.00	101.80

II. NON-APPROPRIATED

Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wage Payroll	0.00	0.00	1.39	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00	1.85
Subtotal	0.00	0.00	1.39	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00	1.85

III. TOTAL

Regular Faculty	34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00
Adjunct / Wage Rated Faculty	12.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.37
Teaching Assistants	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Staff	0.00	0.00	3.25	0.00	8.60	0.00	12.00	13.40	8.00	0.00	0.00	45.25
Wage Payroll	0.00	0.00	3.05	0.00	0.00	0.00	0.72	1.44	1.67	0.00	0.00	6.88
TOTAL	47.52	0.00	6.30	0.00	8.60	0.00	12.72	18.84	9.67	0.00	0.00	103.65

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	0.00	0.00	1.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.39
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00	0.46
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, Non-appropriated	0.00	0.00	1.39	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00	1.85

Table 1 (page 16 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2025**TOOELE TECHNICAL COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION												
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total	
			Libraries	Other	Athletics	Other						
I. APPROPRIATED												
Regular Faculty	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00
Adjunct / Wage Rated Faculty	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Staff	0.00	0.00	0.00	0.00	5.50	0.00	13.00	11.50	6.50	0.00	0.00	36.50
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	31.00	0.00	0.00	0.00	5.50	0.00	13.00	15.50	6.50	0.00	0.00	71.50
II. NON-APPROPRIATED												
Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. TOTAL												
Regular Faculty	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00
Adjunct / Wage Rated Faculty	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
Staff	0.00	0.00	0.00	0.00	5.50	0.00	13.00	11.50	6.50	0.00	0.00	36.50
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	31.00	0.00	0.00	0.00	5.50	0.00	13.00	15.50	6.50	0.00	0.00	71.50
SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES												
Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, Non-appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Table 1 (page 17 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2025**UINTAH BASIN TECHNICAL COLLEGE**

EDUCATION AND GENERAL CLASSIFICATION												
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total	
			Libraries	Other	Athletics	Other						
I. APPROPRIATED												
Regular Faculty	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00
Adjunct / Wage Rated Faculty	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
Teaching Assistants	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00
Staff	4.50	0.00	0.00	0.00	6.00	0.00	13.00	18.00	10.00	2.00	0.00	53.50
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	56.00	0.00	0.00	0.00	6.00	0.00	13.00	24.00	10.00	2.00	0.00	111.00
II. NON-APPROPRIATED												
Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. TOTAL												
Regular Faculty	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00
Adjunct / Wage Rated Faculty	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
Teaching Assistants	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00
Staff	4.50	0.00	0.00	0.00	6.00	0.00	13.00	18.00	10.00	2.00	0.00	53.50
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	56.00	0.00	0.00	0.00	6.00	0.00	13.00	24.00	10.00	2.00	0.00	111.00
SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES												
Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, Non-appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Table 1 (page 18 of 18)

USHE EMPLOYEE FTE COUNT FOR FALL 2025

UTAH BOARD OF HIGHER EDUCATION & My529

EDUCATION AND GENERAL CLASSIFICATION												
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total	
			Libraries	Other	Athletics	Other						
I. APPROPRIATED												
Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.30	0.00	0.00	0.00	10.30
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.21	0.00	0.00	0.00	70.21
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	0.00	0.00	0.00	3.71
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.22	0.00	0.00	0.00	84.22
II. NON-APPROPRIATED												
Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.30	0.00	0.00	0.00	80.30
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.49
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.79	0.00	0.00	0.00	92.79
III. TOTAL												
Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.30	0.00	0.00	0.00	22.30
Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.51	0.00	0.00	0.00	150.51
Wage Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.01	0.00	0.00	0.00	177.01

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Non-Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	92.79	0.00	0.00	0.00	92.79
Subtotal, Non-appropriated	0.00	0.00	0.00	0.00	0.00	0.00	92.79	0.00	0.00	0.00	92.79