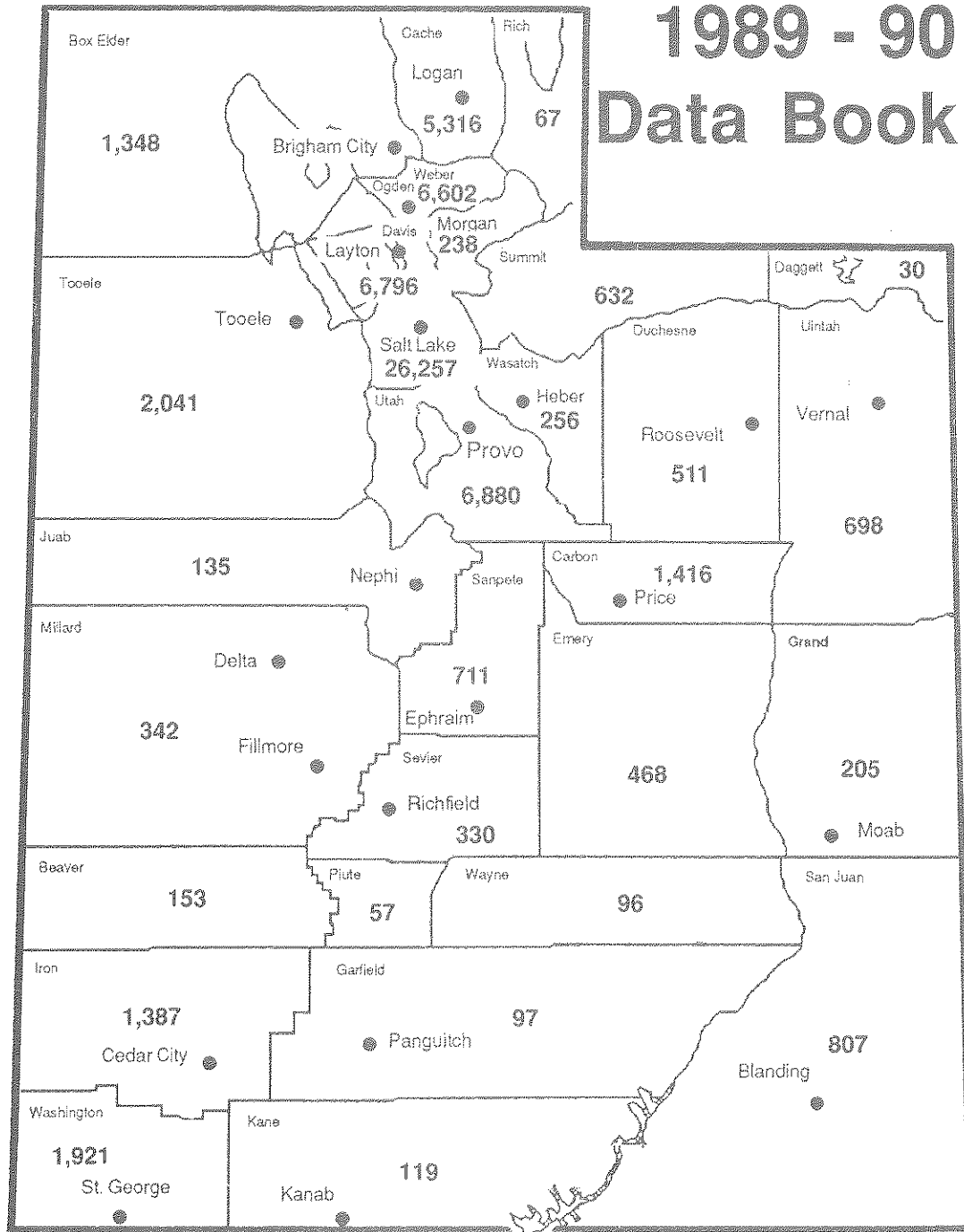


UTAH SYSTEM OF HIGHER EDUCATION

1989 - 90 Data Book



Fall 1988 Enrollment by County

UTAH SYSTEM OF HIGHER EDUCATION
DATA BOOK
(Supplement to Operating Budget Request)
1989-90

Submitted to
THE HON. NORMAN H. BANGERTER, GOVERNOR
AND THE
48TH LEGISLATURE OF THE STATE OF UTAH
GENERAL SESSION - 1989

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OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION
JANUARY 1989

Utah System of Higher Education
Office of the Commissioner
1989-90 DATA BOOK
(Supplement to Operating Budget Request)

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DESCRIPTION
of the
UTAH SYSTEM OF HIGHER EDUCATION

The Utah System of Higher Education consists of nine public colleges and universities governed by the State Board of Regents, assisted by local Institutional Councils. The system includes two major research universities, two state undergraduate colleges, and five community colleges. The basic missions of these nine institutions are described below.

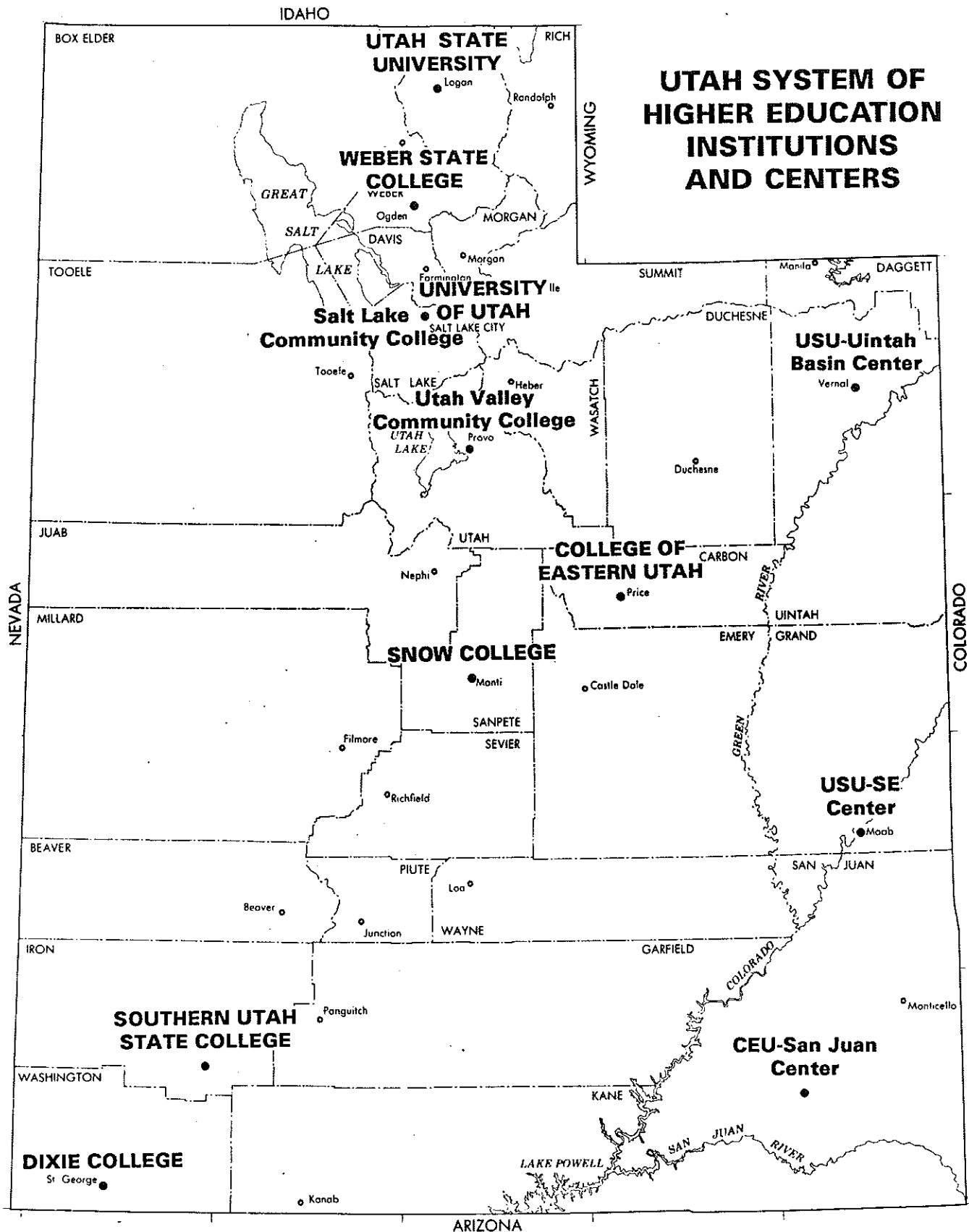
University of Utah--The mission of the University of Utah is that of a major urban state university with significant programs of sponsored research and of graduate, professional, and undergraduate education in some 15 colleges and professional schools and their authorized degree programs.

Utah State University--Utah State University serves as the state's land-grant institution under state and federal legislation and is a primary center of university research and of graduate, professional, and undergraduate education in numerous authorized fields of study.

Weber State College--Weber State College has the mission of a large comprehensive undergraduate institution seeking to develop and refine programs and achieve distinction within that mission. Any new graduate programs authorized for the institution will not be oriented toward traditional basic research.

Southern Utah State College--Southern Utah State College has the mission of a four-year undergraduate teaching institution meeting the baccalaureate and assigned vocational training needs of Southern Utah.

Five Community Colleges: Snow College, Dixie College, the College of Eastern Utah, Utah Valley Community College, and Salt Lake Community College have similar missions of open-access comprehensive community colleges addressing area needs with programs of vocational-technical training, transfer and general education, continuing education for personal enrichment or career updating, and student support services--including academic assessment, counseling, developmental remedial studies, and placement. Program offerings and areas of emphasis among these institutions will differ according to various needs and demands of the students and communities served.



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UTAH SYSTEM OF HIGHER EDUCATION

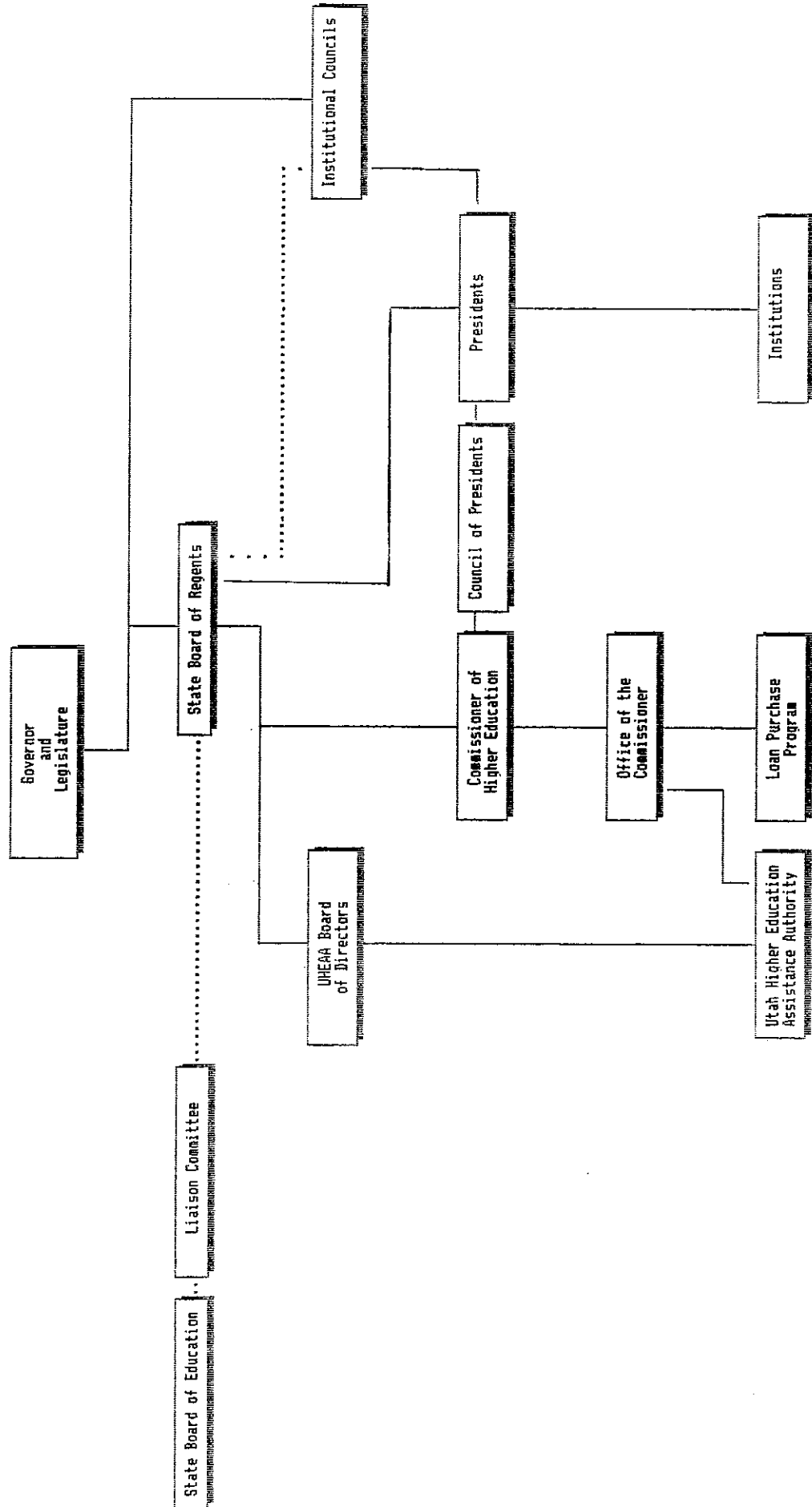


Table 1
Utah System of Higher Education
Degrees and Awards Conferred by Public and Private Institutions
with Percent Changes from Previous Years, 1980-81 through 1987-88

	Percent Increase over 1979-80	1980-81 No. (a)	1981-82 over 1980-81	1982-83 No.	Percent Increase over 1981-82	1983-84 No.	Percent Increase over 1982-83	1984-85 No.	Percent Increase over 1983-84	(9)	(10)	(11)	(12)	(13)	Percent Increase over 1987-88	Percent Total Degrees Awarded 1987-88
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)	(11)	(12)	(13)	(14)	(15)		
Postsec. Certs. & Dip. (< 1 yr)																
Public Institutions	N/A	N/A	478	N/A	733	53.35%	355	-51.57%	381	7.32%	434	13.91%	289	-33.41%	1.52%	
Private Institutions	N/A	N/A	27	N/A	37	37.04%	76	105.41%	53	-30.26%	37	-30.19%	0	-100.00%	0.00%	
Totals	N/A	N/A	505	N/A	770	52.48%	431	-44.03%	434	0.70%	471	8.53%	289	-38.64%	1.52%	
Postsec. Certs. & Dip. (1-4yrs)																
Public Institutions	N/A	N/A	1,189	N/A	959	-19.34%	957	-0.21%	938	-1.99%	937	-0.11%	944	0.75%	4.98%	
Private Institutions	N/A	N/A	119	N/A	25	-78.99%	81	224.00%	63	-22.22%	54	-14.29%	139	157.41%	0.73%	
Totals	N/A	N/A	1,308	N/A	984	-24.77%	1,038	5.49%	1,001	-3.56%	991	-1.00%	1,083	9.28%	5.71%	
Associates Degrees																
Public Institutions	1,840	17.30%	2,368	2.93%	2,317	-2.15%	2,426	4.70%	2,584	6.51%	3,127	21.01%	3,097	-0.96%	16.34%	
Private Institutions	561	-8.90%	593	4.99%	515	-13.15%	470	-8.74%	433	-7.87%	320	-26.10%	287	-10.31%	1.51%	
Totals	2,401	99.00%	2,961	3.42%	2,832	-4.36%	2,896	2.26%	3,017	4.18%	3,447	14.25%	3,384	-1.83%	17.85%	
Bachelor's Degrees																
Public Institutions	4,804	-0.35%	5,201	5.62%	5,315	2.19%	5,264	-0.96%	5,573	5.87%	5,707	2.40%	5,794	1.52%	30.57%	
Private Institutions	4,422	0.82%	4,676	3.55%	4,944	5.73%	4,897	-0.95%	5,097	4.08%	5,150	1.04%	5,025	-2.43%	26.51%	
Totals	9,226	0.21%	9,877	4.63%	10,259	3.87%	10,161	-0.96%	10,670	5.01%	10,857	1.75%	10,819	-0.35%	57.08%	
Master's Degrees																
Public Institutions	1,403	3.54%	1,221	-8.33%	1,186	-2.87%	1,280	7.93%	1,240	-3.13%	1,326	6.94%	1,499	13.05%	7.91%	
Private Institutions	976	-0.51%	1,142	6.35%	1,052	-7.88%	1,114	5.89%	1,048	-5.92%	1,075	2.58%	1,074	-0.09%	5.67%	
Totals	2,379	1.84%	2,363	-0.38%	2,238	-5.29%	2,394	6.97%	2,288	-4.43%	2,401	4.94%	2,573	7.16%	13.58%	
Doctorate Degree																
Public Institutions	256	-13.22%	239	-6.27%	242	1.26%	244	0.83%	248	1.64%	247	-0.40%	296	19.84%	1.56%	
Private Institutions	127	-19.62%	132	-13.73%	288	118.18%	116	-59.72%	123	6.03%	107	-13.01%	131	22.43%	0.69%	
Totals	383	-15.45%	371	-9.07%	530	42.86%	360	-32.08%	371	3.06%	354	-4.58%	427	20.62%	2.25%	
First Professional																
Public Institutions	219	-9.88%	238	3.03%	230	-3.36%	236	2.61%	232	-1.69%	217	-6.47%	236	8.76%	1.25%	
Private Institutions	141	10.16%	137	-5.52%	159	16.06%	143	-10.06%	129	-9.79%	148	14.73%	142	-4.05%	0.75%	
Totals	360	-2.96%	375	-0.27%	389	3.73%	379	-2.57%	361	-4.75%	365	1.11%	378	3.56%	1.99%	
Total Degrees & Awards																
Public Institutions	N/A	N/A	10,934	N/A	10,982	0.44%	10,762	-2.00%	11,196	4.03%	11,995	7.14%	12,155	1.33%	64.13%	
Private Institutions	N/A	N/A	6,826	N/A	7,020	2.84%	6,897	-1.75%	6,946	0.71%	6,891	-0.79%	6,798	-1.35%	35.87%	
Totals	N/A	N/A	17,760	N/A	18,002	1.36%	17,659	-1.91%	18,142	2.74%	18,886	4.10%	18,953	0.35%	100.00%	

Sources: HESIS Reports, 1981-82 through 1985-86, and IPEDS 1986-87, 1987-88.
(a) Definitions for Postsecondary Certificates and Diplomas changed in 1982-83 and are not comparable with data from previous years.

TABLE 2
Utah System of Higher Education
Postsecondary Certificates for Public and Private Institutions
Between 1982-83 and 1987-88

Postsecondary Awards and Certificates for Curriculums of One or More Years but Less Than Four Years Between 1982-83 & 1987-88							Postsecondary Awards and Certificates for Curriculums of Less Than One Year Between 1982-83 & 1987-88						
Public Institutions	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	
University of Utah	51	0	66	62	0	93	0	0	0	0	0	0	
Utah State University	144	119	92	73	88	61	0	0	0	0	0	0	
Weber State College	99	82	97	93	105	41	0	0	0	0	0	0	
Southern Utah State College	77	50	31	34	31	15	0	0	0	0	0	0	
Snow College	40	24	35	19	16	4	10	0	0	2	4	9	
Dixie College	170	90	127	111	118	266	0	302	0	0	44	0	
College of Eastern Utah	22	71	57	53	43	58	0	0	0	0	34	0	
Utah Valley Community College	491	416	373	361	358	282	27	15	10	27	14	21	
Salt Lake Community College	95	107	79	132	178	117	441	416	345	352	338	259	
Total Public	1,189	959	957	938	937	937	478	733	355	381	434	289	
Percent Change from Previous Year	N/A	-19.34%	-0.21%	-1.99%	-0.11%	0.00%	N/A	53.35%	-51.57%	7.32%	13.91%	-33.41%	
Private Institutions													
Brigham Young University	0	0	0	5	0	0	0	0	0	0	0	0	
LDS Business College	90	25	59	9	54	40	0	37	0	27	0	0	
Stevens Henager College	29	25	22	49	0	99	27	37	76	26	37	0	
Total Private	119	50	81	63	54	139	27	74	76	53	37	0	
Percent Change from Previous Year	N/A	-57.98%	62.00%	-22.22%	-14.29%	157.41%	N/A	174.07%	2.70%	-30.26%	-30.19%	-100.00%	
Total Public & Private	1,308	1,009	1,038	1,001	991	1,076	505	807	431	434	471	289	
Percent Change from Previous Year	N/A	-22.86%	2.87%	-3.56%	-1.00%	8.58%	N/A	59.80%	-46.59%	0.70%	8.53%	-38.64%	

Sources: HESIS Reports, 1981-82 through 1986-87, IPEDS 1986-87, 1987-88

TABLE 3
Utah System of Higher Education
Associate Degrees Conferred by Public and Private Institutions
1981-82 through 1987-88

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	Seven- Year Total	Percent Increase 1987-88 over 1981-82
Public Institutions									
University of Utah	2	3	5	1	1	0	0	12	-100.00%
Utah State University	0	0	0	1	3	1	2	7	--
Weber State College	594	686	678	691	695	681	739	4,764	24.41%
Southern Utah State College	0	34	42	62	57	77	78	350	--
Snow College	245	263	177	236	261	252	270	1,704	10.20%
Dixie College	258	327	310	264	305	374	390	2,228	51.16%
College of Eastern Utah	114	117	128	140	138	145	170	952	49.12%
Utah Valley Community College	340	529	508	410	545	627	584	3,543	71.76%
Salt Lake Community College	341	409	469	621	579	584	864	3,867	153.37%
Total Public	1,894	2,368	2,317	2,426	2,584	2,741	3,097	17,427	63.52%
Percent Increase over Previous Year	2.93%	25.03%	-2.15%	4.70%	6.51%		--	--	--
Private Institutions									
Brigham Young University	374	383	419	265	194	86	97	1,818	-74.06%
LDS Business College	110	121	104	92	114	164	148	853	34.55%
Stevens Henager College	105	89	96	113	125	70	42	640	-60.00%
Total Private	589	593	619	470	433	320	287	3,311	-51.27%
Percent Increase over Previous Year	4.99%	0.68%	4.38%	-24.07%	-7.87%	-26.10%	-10.31%	--	--
Total Public & Private	2,483	2,961	2,936	2,896	3,017	3,061	3,384	20,738	--
Percent Increase over Previous Year	3.42%	19.25%	-0.84%	-1.36%	4.18%	1.46%	10.55%	--	--

Sources: HEGIS Reports, 1981-82 through 1986-87, IPEOS 1986-87, 1987-88

TABLE 4
Utah System of Higher Education
Bachelor's Degrees Conferred by Public and Private Institutions
1981-82 through 1987-88

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	Seven- Year Total	Percent Increase 1987-88 over 1980-81
Public Institutions									
University of Utah	2,433	2,472	2,547	2,433	2,653	2,639	2,806	17,983	15.33%
Utah State University	1,405	1,426	1,473	1,496	1,465	1,576	1,476	10,317	5.05%
Weber State College	935	1,003	987	997	1,104	1,044	1,071	7,141	14.55%
Southern Utah State College	301	300	308	338	351	448	441	2,487	46.51%
Total Public	5,074	5,201	5,315	5,264	5,573	5,707	5,794	37,928	14.19%
Percent Increase over Previous Year	5.62%	2.50%	2.19%	-0.96%	5.87%	2.40%	1.52%	--	--
Private Institutions									
Brigham Young University	4,384	4,502	4,769	4,732	4,918	5,150	4,769	33,224	8.78%
Westminster College	195	174	175	165	179	228	256	1,372	31.28%
Total Private	4,579	4,676	4,944	4,897	5,097	5,378	5,025	34,596	9.74%
Percent Increase over Previous Year	3.55%	2.12%	5.73%	-0.95%	4.08%	5.51%	-6.56%	--	--
Total Public & Private	9,653	9,877	10,259	10,161	10,670	11,085	10,819	72,524	12.08%
Percent Increase over Previous Year	4.63%	2.32%	3.87%	-0.96%	5.01%	3.89%	-2.40%	--	--

Sources: HEGIS Reports, 1980-81 through 1985-86, IPEDS 1986-87, 1987-88

TABLE 5
Utah System of Higher Education
Master's Degrees Conferred by Public and Private Institutions
1981-82 through 1987-88

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	Seven- Year Total	Percent Increase 1987-88 over 1981-82
Public Institutions									
University of Utah	822	758	720	798	768	808	842	5,516	2.43%
Utah State University	479	429	430	460	438	475	597	3,308	24.63%
Weber State College	31	34	36	22	32	39	51	245	64.52%
Southern Utah State College	0	0	0	0	2	4	9	15	--
Total Public	1,332	1,221	1,186	1,280	1,240	1,326	1,499	9,084	12.54%
Percent Increase over Previous Year	-5.06%	-8.33%	-2.87%	7.93%	-3.13%	6.94%	13.05%	--	--
Private Institutions									
Brigham Young University	1,008	1,103	1,012	1,092	1,013	1,040	1,033	7,301	2.48%
Westminster College	30	39	40	22	35	35	41	242	36.67%
Total Private	1,038	1,142	1,052	1,114	1,048	1,075	1,074	7,543	3.47%
Percent Increase over Previous Year	-63.50%	10.02%	-7.88%	5.89%	-5.92%	2.58%	-0.09%	--	--
Total Public & Private	2,370	2,363	2,238	2,394	2,288	2,401	2,573	16,627	8.57%
Percent Increase over Previous Year	-0.38%	-0.30%	-5.29%	6.97%	-4.43%	4.94%	7.16%	--	--

Sources: HESIS Reports, 1980-81 through 1985-86, IPEDS 1986-87, 1987-88

TABLE 6
Utah System of Higher Education
Doctorates Conferred by Public and Private Institutions
1981-82 through 1987-88

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	Seven- Year Total	Percent Increase 1987-88 over 1981-82
Public Institutions									
University of Utah	181	168	162	177	188	176	218	1,270	20.44%
Utah State University	74	71	80	67	60	71	78	501	5.41%
Total Public	255	239	242	244	248	247	296	1,771	16.08%
Percent Increase over Previous Year	-0.39%	-6.27%	1.26%	0.83%	1.64%	-0.40%	19.84%	--	--
Private Institutions									
Brigham Young University	153	132	129	116	123	107	131	891	-14.38%
Total Private	153	132	129	116	123	107	131	891	-14.38%
Percent Increase over Previous Year	-20.47%	-13.73%	-2.27%	-10.08%	6.03%	-13.01%	22.43%	--	--
Total Public & Private	408	371	371	360	371	354	427	2,662	4.66%
Percent Increase over Previous Year	-6.53%	-9.07%	0.00%	-2.96%	3.06%	-4.58%	20.62%	--	--

Sources: HEGIS Reports, 1980-81 through 1985-86, IPEDS 1986-87, 1987-88

TABLE 7
Utah System of Higher Education
First Professional Degrees Conferred by Institution and Field of Study
1981-82 through 1987-88

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	Seven- Year Total	Percent Increase 1987-88 over 1981-82
Public Institutions									
University of Utah									
Law (J.D.)	128	128	125	128	122	111	120	862	-6.25%
Medicine (M.D.)	97	105	101	99	101	98	100	701	3.09%
Pharmacy (D.Pharm.)	6	5	4	9	9	8	16	57	166.67%
Total Public	231	238	230	236	232	217	236	1,620	2.16%
Percent Increase over Previous Year	-5.48%	3.03%	-3.36%	2.61%	-1.69%	-6.47%	8.76%	--	--
Private Institutions									
Brigham Young University									
Law (J.D.)	145	137	159	143	129	129	142	984	-2.07%
Total Private	145	137	159	143	129	129	142	984	-2.07%
Percent Increase over Previous Year	2.84%	-5.52%	16.06%	-10.06%	-9.79%	0.00%	10.08%	--	--
Total Public & Private	376	375	389	379	361	346	378	2,604	0.53%
Percent Increase over Previous Year	-4.40%	-0.27%	3.73%	-2.57%	-4.75%	-4.16%	9.25%	--	--

Sources: HEBJS Reports, 1981-82 through 1986-87, IPEDS 1986-87, 1987-88

TABLE 8
Utah System of Higher Education
Degrees and Formal Awards Conferred by Gender for 1987-88

Public Institutions	Gender	Less Than One Year Postsecondary Cert.		1 Yr or Less than 4 Yrs Postsec. Cert. & Diplomas		Associates Degrees		Bachelor's Degrees		Master's Degrees		Doctorates		First Professional Degrees		Totals	
		No.	Percent	No.	Percent	No.	Percent	No.	Percent	No.	Percent	No.	Percent	No.	Percent	No.	Percent
University of Utah	(a) Males	0	0.00%	58	62.37%	0	0.00%	1,611	57.41%	464	55.11%	152	69.72%	154	65.25%	2,439	58.14%
	(b) Females	0	0.00%	35	37.63%	0	0.00%	1,195	42.59%	378	44.89%	66	30.28%	82	34.75%	1,756	41.86%
	(c) Total	0	0.00%	93	100.00%	0	0.00%	2,806	100.00%	842	100.00%	218	100.00%	236	100.00%	4,195	100.00%
Utah State University	(a) Males	0	0.00%	30	44.12%	0	0.00%	836	56.64%	381	63.82%	62	79.49%	0	0.00%	1,309	58.94%
	(b) Females	0	0.00%	38	55.88%	2	100.00%	840	43.36%	216	36.18%	16	20.51%	0	0.00%	912	41.06%
	(c) Total	0	0.00%	68	100.00%	2	100.00%	1,476	100.00%	597	100.00%	78	100.00%	0	0.00%	2,221	100.00%
Weber State College	(a) Males	0	0.00%	6	14.63%	211	28.53%	684	63.87%	29	56.86%	0	0.00%	0	0.00%	930	48.90%
	(b) Females	0	0.00%	35	85.37%	528	71.45%	387	36.13%	22	43.14%	0	0.00%	0	0.00%	972	51.10%
	(c) Total	0	0.00%	41	100.00%	739	100.00%	1,071	100.00%	51	100.00%	0	0.00%	0	0.00%	1,902	100.00%
Southern Ut. State College	(a) Males	0	0.00%	2	13.33%	35	44.87%	214	48.53%	8	88.89%	0	0.00%	0	0.00%	259	47.70%
	(b) Females	0	0.00%	13	86.67%	43	55.13%	227	51.47%	1	11.11%	0	0.00%	0	0.00%	284	52.30%
	(c) Total	0	0.00%	15	100.00%	78	100.00%	441	100.00%	9	100.00%	0	0.00%	0	0.00%	543	100.00%
Snow College	(a) Males	0	0.00%	4	100.00%	120	44.44%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	124	43.82%
	(b) Females	9	100.00%	0	0.00%	150	55.56%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	159	56.18%
	(c) Total	9	100.00%	4	100.00%	270	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	283	100.00%
Dixie College	(a) Males	0	0.00%	129	48.50%	159	40.77%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	288	43.90%
	(b) Females	0	0.00%	137	51.50%	231	59.23%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	368	56.10%
	(c) Total	0	0.00%	266	100.00%	390	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	656	100.00%
College of Eastern Utah	(a) Males	0	0.00%	6	10.34%	75	44.12%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	81	35.53%
	(b) Females	0	0.00%	52	89.66%	95	55.88%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	147	64.47%
	(c) Total	0	0.00%	58	100.00%	170	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	228	100.00%
Utah Valley Comm. College	(a) Males	19	90.48%	107	37.94%	354	60.62%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	480	54.11%
	(b) Females	2	9.52%	175	62.06%	230	39.38%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	407	45.89%
	(c) Total	21	100.00%	282	100.00%	584	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	887	100.00%
Salt Lake Community College	(a) Males	83	32.05%	96	82.05%	574	66.44%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	753	60.73%
	(b) Females	176	67.95%	21	17.95%	290	33.56%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	487	39.27%
	(c) Total	259	100.00%	117	100.00%	864	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1,240	100.00%
Systemwide Totals	(a) Males	102	35.29%	438	46.40%	1,528	49.34%	3,345	57.73%	882	58.84%	214	72.30%	154	60.00%	6,663	54.82%
	(b) Females	187	64.71%	506	53.60%	1,569	50.66%	2,449	42.27%	617	41.16%	82	27.70%	82	60.00%	5,492	45.18%
	(c) Total	289	100.00%	944	100.00%	3,097	100.00%	5,794	100.00%	1,499	100.00%	296	100.00%	236	60.00%	12,155	100.00%

Sources: Regis XII Degrees and Other Formal Awards 1985-86, IPEDS 1986-87,

Enrollment History,
Management Targets,
and
Projections
from
1977-78 to 1997-98

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1997-98

Systemwide Totals

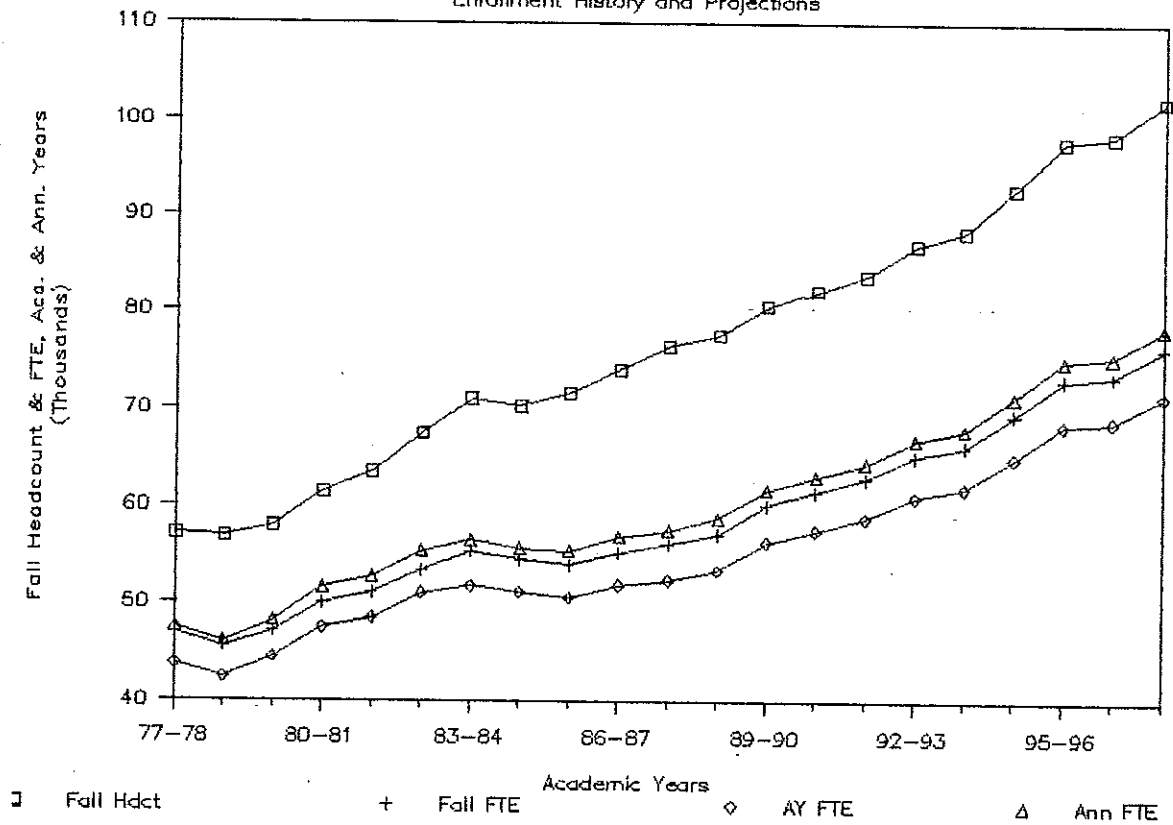
Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	48,665	8,487	57,152	38,404	8,604	47,008	35,680	8,060	43,740	39,164	8,408	47,572
1978-79	48,476	8,430	56,906	37,113	8,411	45,524	34,552	7,839	42,391	37,901	8,188	46,089
1979-80	49,629	8,352	57,981	38,733	8,373	47,106	36,685	7,774	44,459	40,059	8,179	48,238
1980-81	53,438	7,913	61,351	42,134	7,904	50,038	40,157	7,338	47,495	43,900	7,746	51,646
1981-82	55,805	7,645	63,450	43,743	7,349	51,092	41,742	6,756	48,498	45,611	7,091	52,703
1982-83	60,186	7,228	67,414	46,599	6,819	53,418	44,755	6,279	51,034	48,716	6,635	55,351
1983-84	64,009	6,899	70,908	48,921	6,416	55,337	45,944	5,846	51,790	50,255	6,222	56,477
1984-85	63,770	6,445	70,215	48,643	5,831	54,474	45,813	5,361	51,174	50,000	5,666	55,666
1985-86	65,162	6,391	71,553	48,471	5,458	53,929	45,695	4,913	50,608	50,054	5,288	55,342
1986-87	67,811	6,139	73,950	49,934	5,247	55,181	47,098	4,787	51,885	51,666	5,148	56,814
1987-88	69,827	6,299	76,126	50,813	5,281	56,094	47,676	4,711	52,386	52,352	5,112	57,464
1988-89												
Funded Target:												57,280
Projections (a):												
71,388	6,081	77,469	51,983	5,134	57,117	48,823	4,617	53,440	53,736	5,029	58,766	
Actual	69,501	6,148	75,649	51,141	5,176	56,317						
Revised Estimate (b):							48,227	4,678	52,905	52,887	5,082	57,969
PROJECTIONS (a):												
1989-90	72,690	6,100	78,790	53,100	5,150	58,250	49,960	4,620	54,580	54,960	5,030	59,990
1990-91	74,080	6,040	80,120	54,090	5,090	59,180	50,900	4,570	55,470	56,000	4,980	60,980
1991-92	75,471	5,963	81,433	55,062	5,033	60,095	51,828	4,523	56,351	57,022	4,933	61,955
1992-93	78,597	5,943	84,540	57,334	5,018	62,352	53,962	4,508	58,470	59,375	4,917	64,292
1993-94	79,984	5,925	85,908	58,292	5,002	63,294	54,856	4,493	59,349	60,367	4,901	65,268
1994-95	84,337	5,881	90,218	61,447	4,965	66,412	57,820	4,458	62,279	63,631	4,864	68,495
1995-96	89,166	5,843	95,009	64,910	4,933	69,842	61,074	4,428	65,501	67,222	4,831	72,053
1996-97	89,661	5,830	95,491	65,282	4,923	70,205	61,429	4,418	65,847	67,622	4,820	72,442
1997-98	93,236	5,788	99,024	67,947	4,888	72,835	63,945	4,385	68,330	70,378	4,785	75,163

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1988-89 Summer and Fall Quarter enrollment data.

Utah System of Higher Education

Enrollment History and Projections



UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1997-98

-- University of Utah --
Excluding Medical School

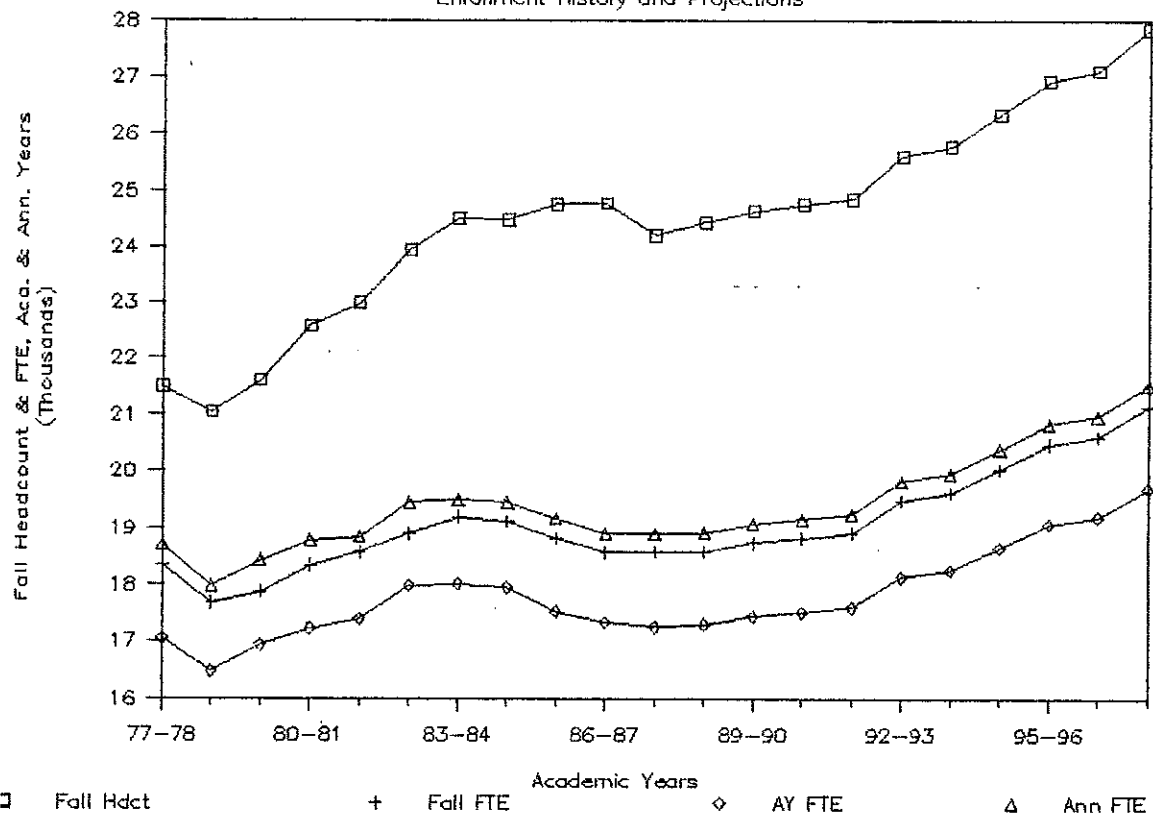
Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,427	3,060	21,487	15,313	3,025	18,338	14,240	2,811	17,051	15,652	3,048	18,700
1978-79	18,101	2,944	21,045	14,765	2,910	17,675	13,772	2,705	16,477	15,064	2,911	17,975
1979-80	18,742	2,861	21,603	15,088	2,786	17,874	14,373	2,562	16,935	15,649	2,781	18,429
1980-81	20,122	2,460	22,582	16,009	2,322	18,331	15,091	2,135	17,226	16,451	2,317	18,768
1981-82	20,572	2,404	22,976	16,367	2,201	18,568	15,432	1,966	17,398	16,723	2,110	18,833
1982-83	21,735	2,228	23,963	16,867	2,028	18,895	16,117	1,865	17,982	17,438	2,016	19,454
1983-84	22,310	2,196	24,506	17,188	1,997	19,185	16,141	1,871	18,012	17,461	2,031	19,492
1984-85	22,426	2,064	24,490	17,277	1,831	19,108	16,234	1,723	17,957	17,586	1,859	19,445
1985-86	22,567	2,198	24,765	16,999	1,813	18,812	15,825	1,702	17,527	17,257	1,896	19,153
1986-87	22,561	2,212	24,773	16,755	1,811	18,566	15,623	1,712	17,335	17,008	1,884	18,892
1987-88	21,837	2,374	24,211	16,593	1,989	18,582	15,471	1,792	17,263	16,896	2,000	18,896
1988-89												
Funded Target:												19,090
Projections (a):												
22,038	2,400	24,438	16,595	1,990	18,585	15,469	1,835	17,304	16,872	2,038	18,910	
Actual	21,269	2,379	23,648	16,184	1,992	18,176						
Revised Estimate (b):							15,086	1,837	16,922	16,516	2,046	18,562
PROJECTIONS (a):												
1989-90	22,220	2,420	24,640	16,730	2,010	18,740	15,590	1,850	17,440	17,000	2,060	19,060
1990-91	22,260	2,490	24,750	16,760	2,060	18,820	15,620	1,900	17,520	17,040	2,110	19,150
1991-92	22,301	2,551	24,852	16,793	2,116	18,909	15,654	1,951	17,605	17,074	2,166	19,240
1992-93	23,096	2,517	25,614	17,392	2,087	19,480	16,212	1,925	18,137	17,683	2,137	19,820
1993-94	23,291	2,500	25,791	17,539	2,073	19,612	16,349	1,911	18,260	17,831	2,123	19,954
1994-95	23,902	2,449	26,351	17,999	2,031	20,030	16,778	1,873	18,650	18,299	2,080	20,379
1995-96	24,545	2,396	26,941	18,483	1,987	20,470	17,229	1,832	19,061	18,792	2,034	20,826
1996-97	24,749	2,371	27,120	18,637	1,966	20,603	17,372	1,813	19,185	18,948	2,013	20,961
1997-98	25,527	2,314	27,842	19,223	1,919	21,142	17,919	1,770	19,688	19,544	1,965	21,509

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1988-89 Summer and Fall Quarter enrollment data.

University of Utah — Main Campus

Enrollment History and Projections



UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1997-98

-- University of Utah --
Medical School

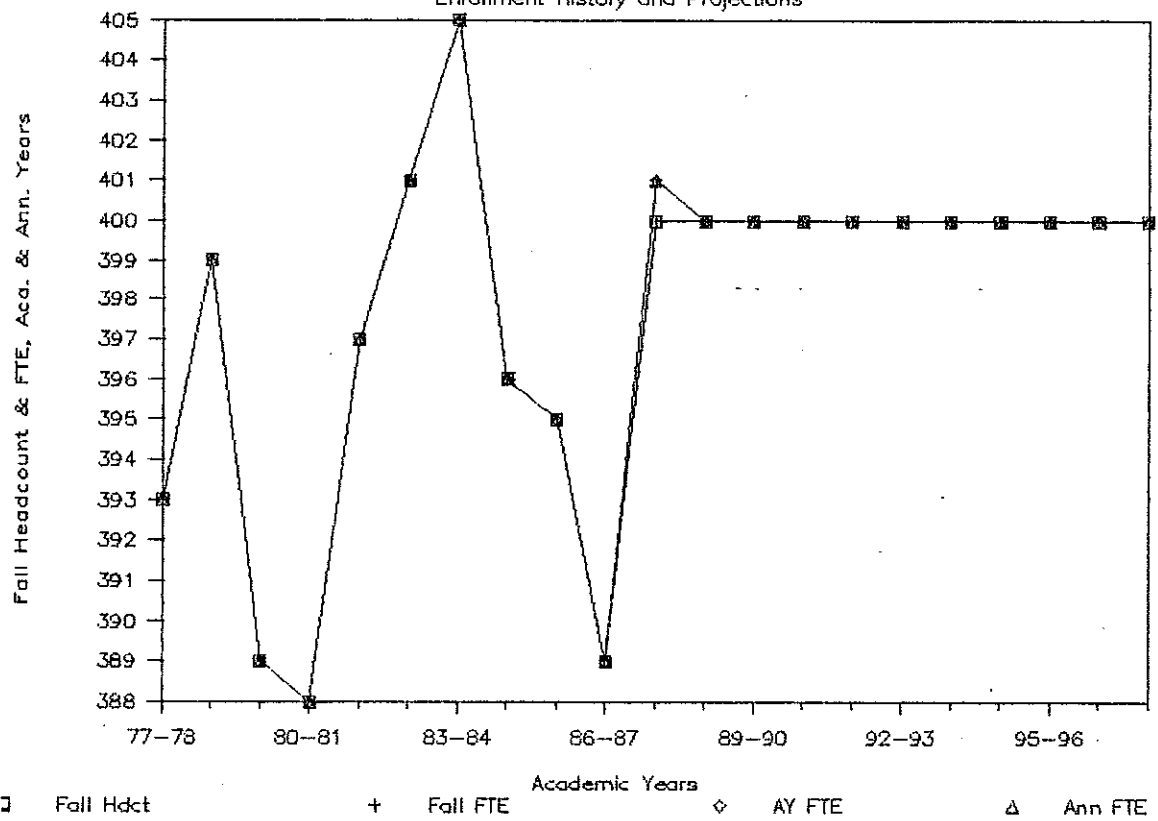
Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	335	58	393	335	58	393	335	58	393	335	58	393
1978-79	330	69	399	330	69	399	330	69	399	330	69	399
1979-80	317	72	389	317	72	389	317	72	389	317	72	389
1980-81	327	61	388	327	61	388	327	61	388	327	61	388
1981-82	326	71	397	326	71	397	326	71	397	326	71	397
1982-83	333	68	401	333	68	401	333	68	401	333	68	401
1983-84	342	63	405	342	63	405	342	63	405	342	63	405
1984-85	333	63	396	333	63	396	333	63	396	333	63	396
1985-86	332	63	395	332	63	395	332	63	395	332	63	395
1986-87	325	64	389	325	64	389	325	64	389	325	64	389
1987-88	332	68	400	332	68	400	334	67	401	334	67	401
1988-89												
Funded Target:												400
Projections (a):												
	330	70	400	330	70	400	330	70	400	330	70	400
Actual												
	332	66	398	332	66	398						
Revised Estimate (b):												
							330	70	400	330	70	400
PROJECTIONS (a):												
1989-90	330	70	400	330	70	400	330	70	400	330	70	400
1990-91	330	70	400	330	70	400	330	70	400	330	70	400
1991-92	330	70	400	330	70	400	330	70	400	330	70	400
1992-93	330	70	400	330	70	400	330	70	400	330	70	400
1993-94	330	70	400	330	70	400	330	70	400	330	70	400
1994-95	330	70	400	330	70	400	330	70	400	330	70	400
1995-96	330	70	400	330	70	400	330	70	400	330	70	400
1996-97	330	70	400	330	70	400	330	70	400	330	70	400
1997-98	330	70	400	330	70	400	330	70	400	330	70	400

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1988-89 Summer and Fall Quarter enrollment data.

University of Utah — Medical School

Enrollment History and Projections



UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1997-98

-- University of Utah --
Total Campus

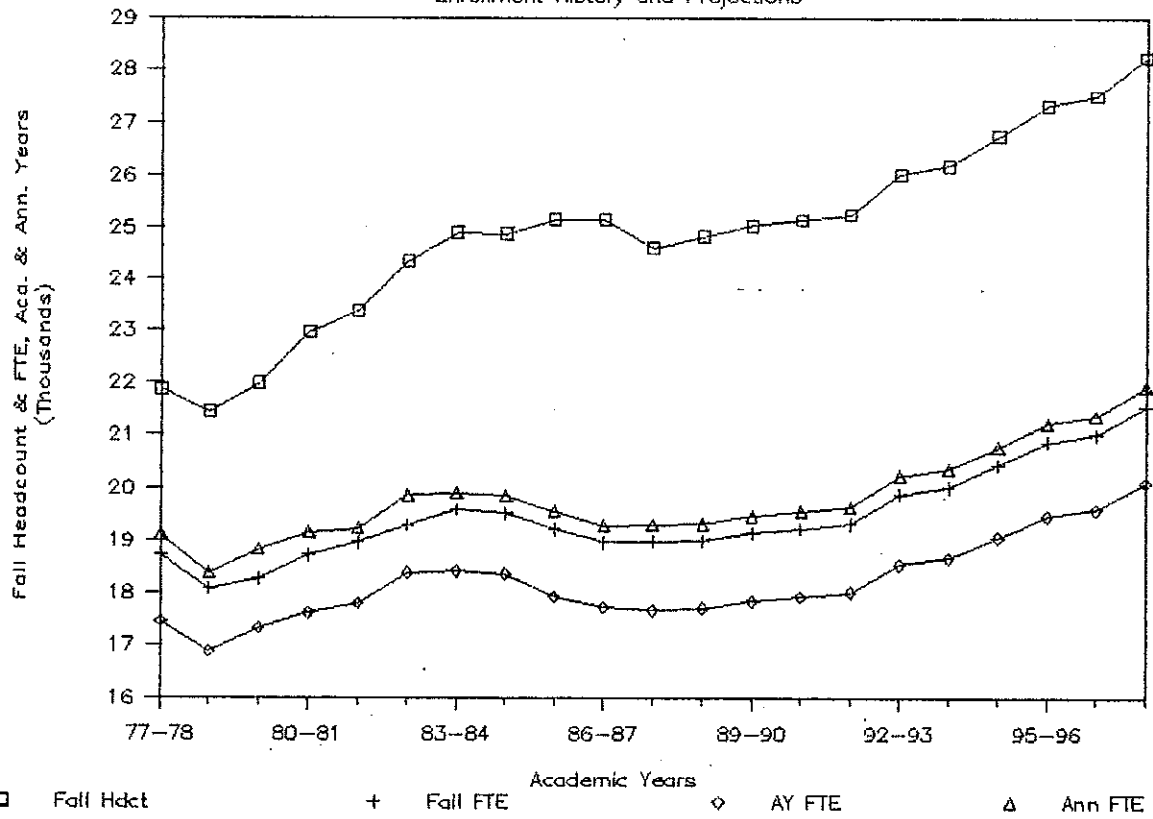
Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,762	3,118	21,880	15,648	3,083	18,731	14,575	2,869	17,444	15,987	3,106	19,093
1978-79	18,431	3,013	21,444	15,095	2,979	18,074	14,102	2,774	16,876	15,394	2,980	18,374
1979-80	19,059	2,933	21,992	15,405	2,858	18,263	14,690	2,634	17,324	15,966	2,853	18,818
1980-81	20,449	2,521	22,970	16,336	2,383	18,719	15,418	2,196	17,614	16,778	2,378	19,156
1981-82	20,898	2,475	23,373	16,693	2,272	18,965	15,758	2,037	17,795	17,049	2,181	19,230
1982-83	22,068	2,296	24,364	17,200	2,096	19,296	16,450	1,933	18,383	17,771	2,084	19,855
1983-84	22,652	2,259	24,911	17,530	2,060	19,590	16,483	1,934	18,417	17,803	2,094	19,897
1984-85	22,759	2,127	24,886	17,610	1,894	19,504	16,567	1,786	18,353	17,919	1,922	19,841
1985-86	22,899	2,261	25,160	17,331	1,876	19,207	16,157	1,765	17,922	17,589	1,959	19,548
1986-87	22,886	2,276	25,162	17,080	1,875	18,955	15,948	1,776	17,724	17,333	1,948	19,281
1987-88	22,169	2,442	24,611	16,925	2,057	18,982	15,805	1,859	17,664	17,230	2,067	19,297
1988-89												
Funded Target:												19,490
Projections (a):												
22,368	2,470	24,838	16,925	2,060	18,985	15,799	1,905	17,704	17,202	2,108	19,310	
Actual	21,601	2,445	24,046	16,516	2,058	18,574						
Revised Estimate (b):							15,416	1,907	17,322	16,846	2,116	18,962
PROJECTIONS (a):												
1989-90	22,550	2,490	25,040	17,060	2,080	19,140	15,920	1,920	17,840	17,330	2,130	19,460
1990-91	22,590	2,560	25,150	17,090	2,130	19,220	15,950	1,970	17,920	17,370	2,180	19,550
1991-92	22,631	2,621	25,252	17,123	2,186	19,309	15,984	2,021	18,005	17,404	2,236	19,640
1992-93	23,426	2,587	26,014	17,722	2,157	19,880	16,542	1,995	18,537	18,013	2,207	20,220
1993-94	23,621	2,570	26,191	17,869	2,143	20,012	16,679	1,981	18,660	18,161	2,193	20,354
1994-95	24,232	2,519	26,751	18,329	2,101	20,430	17,108	1,943	19,050	18,629	2,150	20,779
1995-96	24,875	2,466	27,341	18,813	2,057	20,870	17,559	1,902	19,461	19,122	2,104	21,226
1996-97	25,079	2,441	27,520	18,967	2,036	21,003	17,702	1,883	19,585	19,278	2,083	21,361
1997-98	25,857	2,384	28,242	19,553	1,989	21,542	18,249	1,840	20,088	19,874	2,035	21,909

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1988-89 Summer and Fall Quarter enrollment data.

University of Utah — Total Institution

Enrollment History and Projections



UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1997-98

-- Utah State University --
Main Campus Only

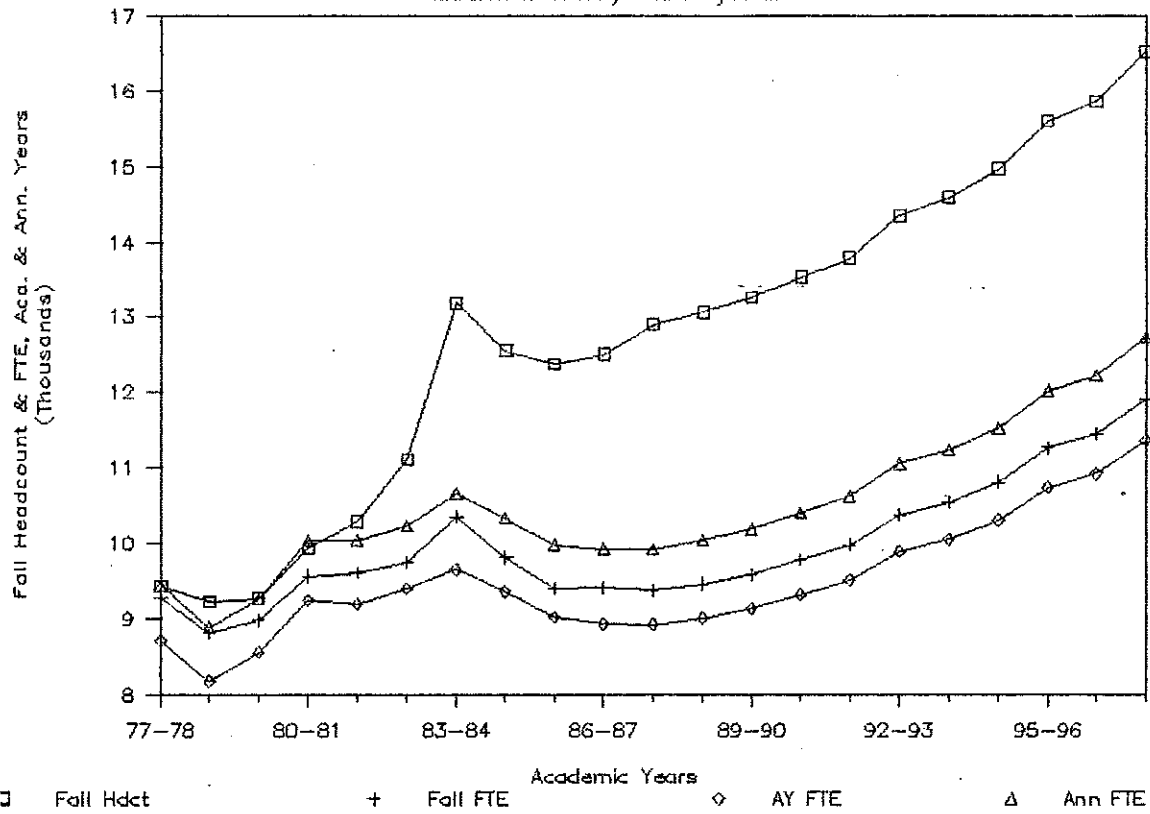
Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	5,980	3,456	9,436	5,710	3,575	9,285	5,339	3,379	8,718	6,068	3,379	9,447
1978-79	6,004	3,224	9,228	5,570	3,243	8,813	5,161	3,022	8,183	5,861	3,022	8,883
1979-80	6,192	3,074	9,266	5,872	3,110	8,982	5,612	2,947	8,559	6,323	2,947	9,270
1980-81	6,854	3,085	9,939	6,417	3,143	9,560	6,261	2,982	9,243	7,058	2,982	10,040
1981-82	7,289	3,001	10,290	6,714	2,894	9,608	6,442	2,752	9,194	7,284	2,752	10,036
1982-83	8,246	2,866	11,112	7,094	2,649	9,743	6,914	2,489	9,403	7,739	2,489	10,228
1983-84	10,505	2,673	13,178	7,952	2,400	10,352	7,456	2,198	9,654	8,462	2,198	10,660
1984-85	10,147	2,400	12,547	7,692	2,120	9,812	7,399	1,961	9,360	8,369	1,961	10,330
1985-86	10,225	2,145	12,370	7,607	1,792	9,399	7,406	1,616	9,022	8,355	1,616	9,971
1986-87	10,495	2,000	12,495	7,722	1,687	9,409	7,351	1,573	8,924	8,349	1,573	9,922
1987-88	10,940	1,947	12,887	7,776	1,600	9,376	7,425	1,497	8,922	8,417	1,497	9,914
1988-89												
Funded Target:												10,000
Projections (a):												
11,199	1,852	13,050	7,919	1,539	9,458	7,581	1,430	9,011	8,610	1,430	10,040	
Actual	11,192	1,980	13,172	7,968	1,641	9,609						
Revised Estimate (b):							7,685	1,528	9,213	8,653	1,528	10,181
PROJECTIONS (a):												
1989-90	11,470	1,890	13,360	8,110	1,570	9,680	7,760	1,460	9,220	8,810	1,460	10,270
1990-91	11,770	1,820	13,590	8,320	1,510	9,830	7,960	1,400	9,360	9,040	1,400	10,440
1991-92	12,064	1,741	13,805	8,531	1,447	9,978	8,167	1,344	9,511	9,276	1,344	10,620
1992-93	12,622	1,742	14,364	8,926	1,448	10,374	8,545	1,345	9,890	9,705	1,345	11,050
1993-94	12,856	1,743	14,598	9,091	1,449	10,539	8,703	1,346	10,048	9,884	1,346	11,230
1994-95	13,234	1,742	14,976	9,358	1,448	10,806	8,958	1,345	10,303	10,175	1,345	11,520
1995-96	13,870	1,742	15,613	9,808	1,448	11,257	9,389	1,345	10,735	10,665	1,345	12,010
1996-97	14,130	1,743	15,873	9,992	1,449	11,441	9,565	1,346	10,911	10,864	1,346	12,210
1997-98	14,780	1,743	16,523	10,452	1,449	11,900	10,005	1,346	11,351	11,364	1,346	12,710

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1988-89 Summer and Fall Quarter enrollment data.

Utah State University — Main Campus

Enrollment History and Projections



UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1997-98

-- Utah State University --
Southeastern Utah Center only

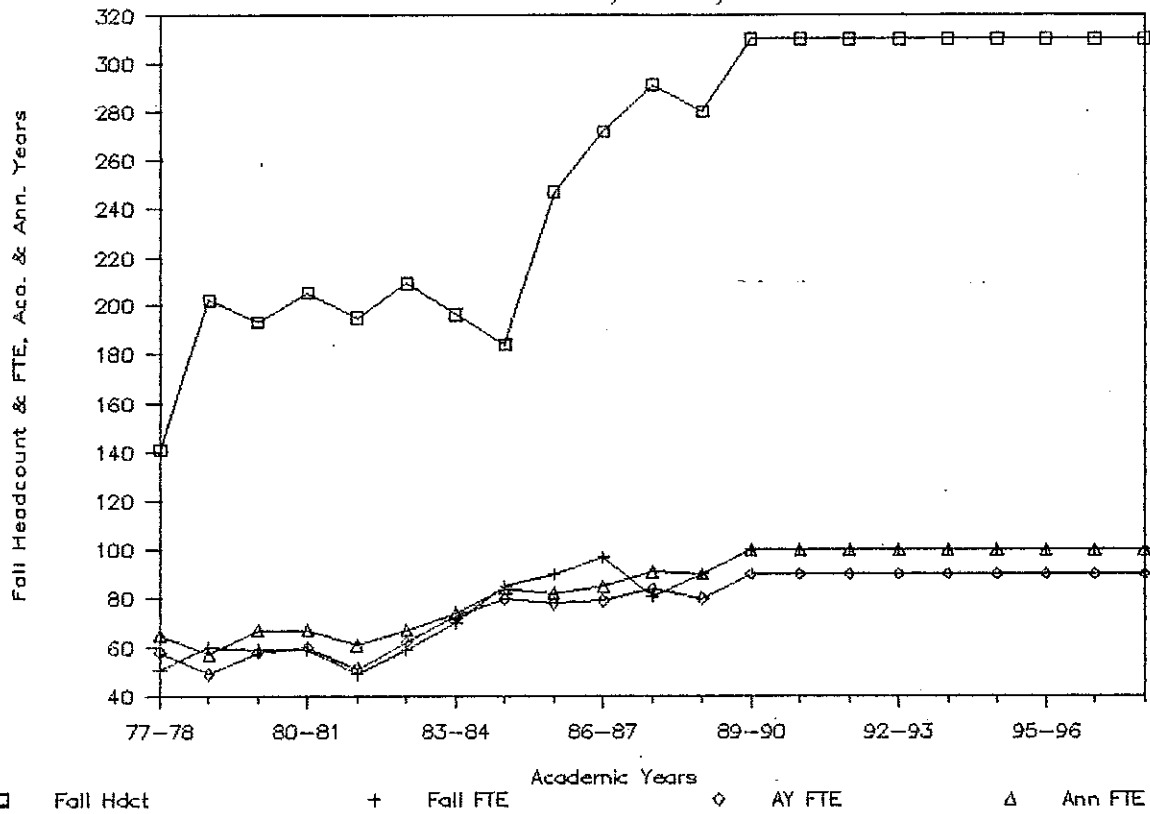
Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	141	0	141	51	0	51	58	0	58	65	0	65
1978-79	202	0	202	60	0	60	49	0	49	57	0	57
1979-80	193	0	193	59	0	59	58	0	58	67	0	67
1980-81	205	0	205	59	0	59	60	0	60	67	0	67
1981-82	195	0	195	49	0	49	51	0	51	61	0	61
1982-83	209	0	209	59	0	59	62	0	62	67	0	67
1983-84	196	0	196	70	0	70	73	0	73	74	0	74
1984-85	184	0	184	85	0	85	80	0	80	84	0	84
1985-86	247	0	247	90	0	90	78	0	78	82	0	82
1986-87	272	0	272	97	0	97	79	0	79	85	0	85
1987-88	291	0	291	81	0	81	84	0	84	91	0	91
1988-89												
Funded Target:											56	
Projections (a):												
	280	0	280	90	0	90	80	0	80	90	0	90
Actual	319	3	322	109	2	111						
Revised Estimate (b):							102	0	102	112	0	112
PROJECTIONS (a):												
1989-90	280	0	280	90	0	90	80	0	80	90	0	90
1990-91	300	0	300	100	0	100	90	0	90	100	0	100
1991-92	310	0	310	100	0	100	90	0	90	100	0	100
1992-93	310	0	310	100	0	100	90	0	90	100	0	100
1993-94	310	0	310	100	0	100	90	0	90	100	0	100
1994-95	310	0	310	100	0	100	90	0	90	100	0	100
1995-96	310	0	310	100	0	100	90	0	90	100	0	100
1996-97	310	0	310	100	0	100	90	0	90	100	0	100
1997-98	310	0	310	100	0	100	90	0	90	100	0	100

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1988-89 Summer and Fall Quarter enrollment data.

Utah State University—Southeastern Utah

Enrollment History and Projections



UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1997-98

-- Utah State University --
Uintah Center only

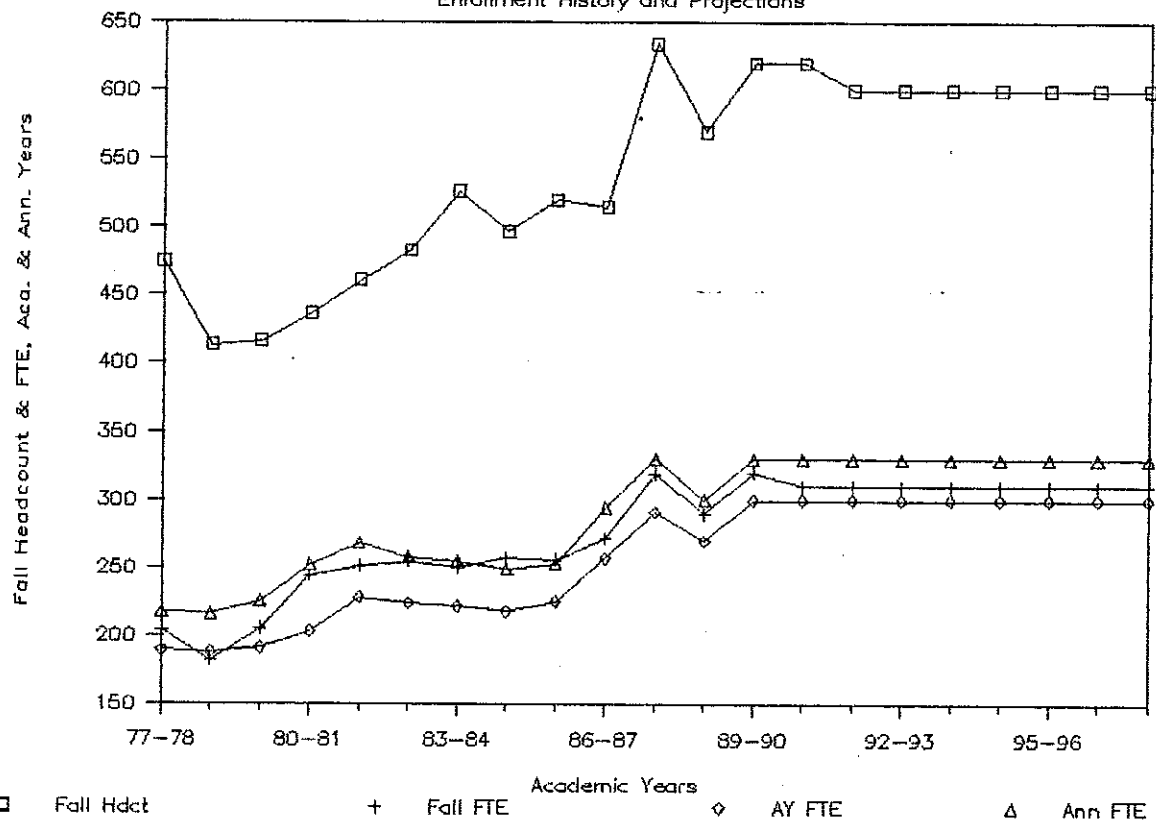
Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	475	0	475	204	0	204	189	0	189	217	0	217
1978-79	413	0	413	182	0	182	188	0	188	216	0	216
1979-80	416	0	416	205	0	205	191	0	191	225	0	225
1980-81	436	0	436	244	0	244	203	0	203	252	0	252
1981-82	461	0	461	251	0	251	228	0	228	268	0	268
1982-83	483	0	483	255	0	255	224	0	224	258	0	258
1983-84	526	0	526	250	0	250	222	0	222	255	0	255
1984-85	497	0	497	257	0	257	218	0	218	249	0	249
1985-86	520	0	520	256	0	256	225	0	225	253	0	253
1986-87	515	0	515	272	0	272	257	0	257	294	0	294
1987-88	628	6	634	315	4	319	287	4	291	326	4	330
1988-89												
Funded Target:												224
Projections (a):												
	570	0	570	290	0	290	270	0	270	300	0	300
Actual	655	5	660	328	2	330						
Revised Estimate (b):							300	2	302	337	2	339
PROJECTIONS (a):												
1989-90	580	0	580	300	0	300	280	0	280	310	0	310
1990-91	590	0	590	310	0	310	290	0	290	320	0	320
1991-92	600	0	600	310	0	310	300	0	300	330	0	330
1992-93	600	0	600	310	0	310	300	0	300	330	0	330
1993-94	600	0	600	310	0	310	300	0	300	330	0	330
1994-95	600	0	600	310	0	310	300	0	300	330	0	330
1995-96	600	0	600	310	0	310	300	0	300	330	0	330
1996-97	600	0	600	310	0	310	300	0	300	330	0	330
1997-98	600	0	600	310	0	310	300	0	300	330	0	330

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1988-89 Summer and Fall Quarter enrollment data.

Utah State University – Uintah Basin

Enrollment History and Projections



UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1997-98

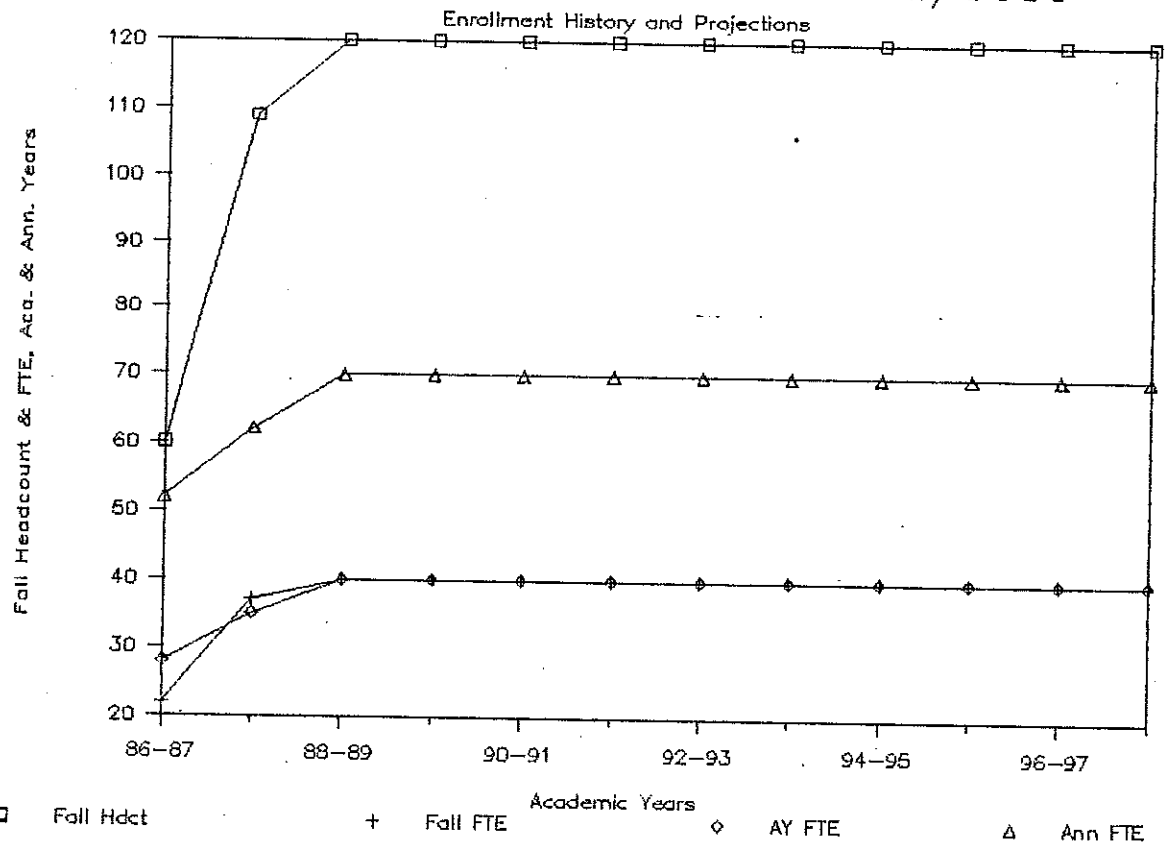
-- Utah State University --
Cooperative Master's of Education with SUSC (a)

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	--	--	--	--	--	--	--	--	--	--	--	--
1978-79	--	--	--	--	--	--	--	--	--	--	--	--
1979-80	--	--	--	--	--	--	--	--	--	--	--	--
1980-81	--	--	--	--	--	--	--	--	--	--	--	--
1981-82	--	--	--	--	--	--	--	--	--	--	--	--
1982-83	--	--	--	--	--	--	--	--	--	--	--	--
1983-84	--	--	--	--	--	--	--	--	--	--	--	--
1984-85	--	--	--	--	--	--	--	--	--	--	--	--
1985-86	--	--	--	--	--	--	--	--	--	--	--	--
1986-87	60	0	60	22	0	22	28	0	28	52	0	52
1987-88	109	0	109	37	0	37	35	0	35	62	0	62
1988-89												
Funded Target:												50
Projections (a):												
120	0	120	40	0	40	40	0	40	70	0	70	
Actual	82	0	82	36	0	36						
Revised Estimate (b):												
							40	0	40	70	0	70
PROJECTIONS (a):												
1989-90	120	0	120	40	0	40	40	0	40	70	0	70
1990-91	120	0	120	40	0	40	40	0	40	70	0	70
1991-92	120	0	120	40	0	40	40	0	40	70	0	70
1992-93	120	0	120	40	0	40	40	0	40	70	0	70
1993-94	120	0	120	40	0	40	40	0	40	70	0	70
1994-95	120	0	120	40	0	40	40	0	40	70	0	70
1995-96	120	0	120	40	0	40	40	0	40	70	0	70
1996-97	120	0	120	40	0	40	40	0	40	70	0	70
1997-98	120	0	120	40	0	40	40	0	40	70	0	70

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1988-89 Summer and Fall Quarter enrollment data.

Ut. State Univ.—Masters of Educ. w/SUSC



UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1997-98

-- Utah State University --
Total Institution

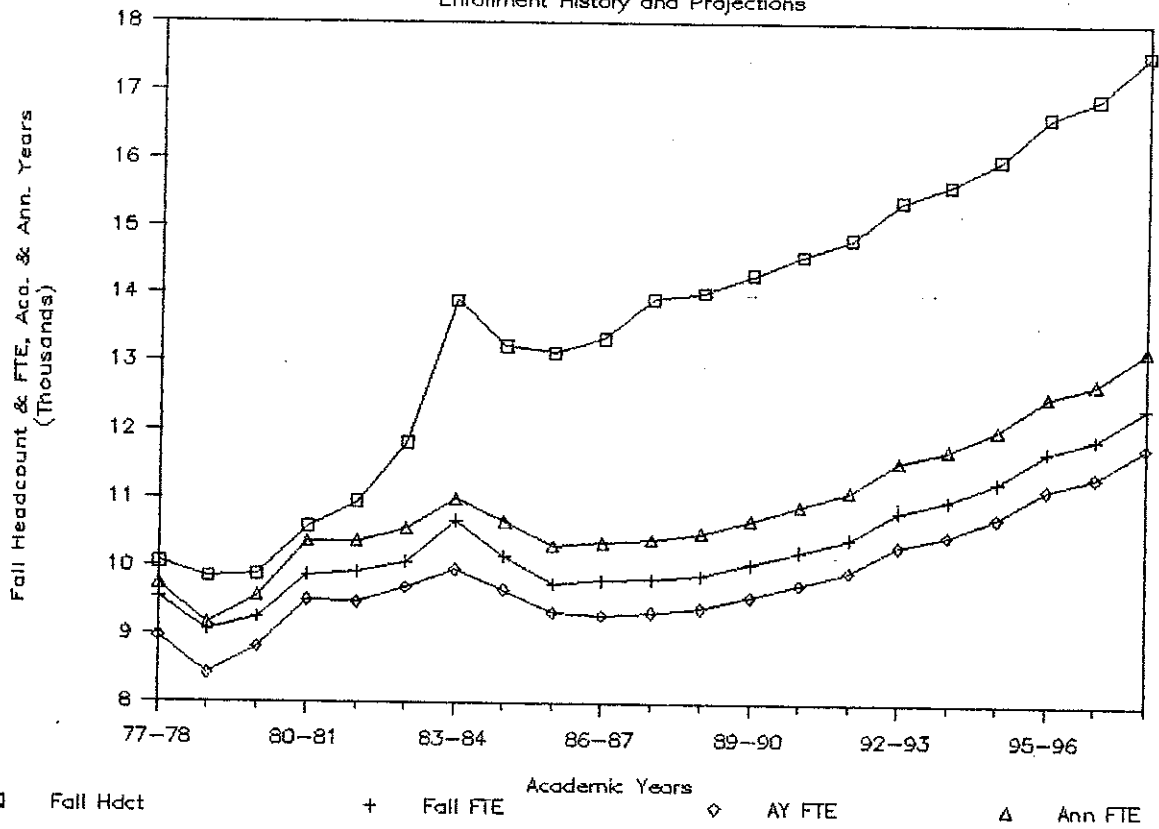
Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	6,596	3,456	10,052	5,965	3,575	9,540	5,586	3,379	8,965	6,350	3,379	9,729
1978-79	6,619	3,224	9,843	5,812	3,243	9,055	5,398	3,022	8,420	6,134	3,022	9,156
1979-80	6,801	3,074	9,875	6,136	3,110	9,246	5,861	2,947	8,808	6,615	2,947	9,562
1980-81	7,495	3,085	10,580	6,720	3,143	9,863	6,524	2,982	9,506	7,377	2,982	10,359
1981-82	7,945	3,001	10,946	7,014	2,894	9,908	6,721	2,752	9,473	7,613	2,752	10,365
1982-83	8,938	2,866	11,804	7,408	2,649	10,057	7,200	2,489	9,689	8,064	2,489	10,553
1983-84	11,227	2,673	13,900	8,272	2,400	10,672	7,751	2,198	9,949	8,791	2,198	10,989
1984-85	10,828	2,400	13,228	8,034	2,120	10,154	7,697	1,961	9,658	8,702	1,961	10,663
1985-86	10,992	2,145	13,137	7,953	1,792	9,745	7,709	1,616	9,325	8,690	1,616	10,306
1986-87	11,342	2,000	13,342	8,113	1,687	9,800	7,715	1,573	9,288	8,780	1,573	10,353
1987-88	11,968	1,953	13,921	8,209	1,604	9,813	7,831	1,501	9,332	8,896	1,501	10,397
1988-89												
Funded Target:												10,330
Projections (a):												
	12,169	1,852	14,020	8,339	1,539	9,878	7,971	1,430	9,401	9,070	1,430	10,500
Actual	12,248	1,988	14,236	8,441	1,645	10,086						
Revised Estimate (b):							8,127	1,530	9,657	9,172	1,530	10,702
PROJECTIONS (a):												
1989-90	12,450	1,890	14,340	8,540	1,570	10,110	8,160	1,460	9,620	9,280	1,460	10,740
1990-91	12,780	1,820	14,600	8,770	1,510	10,280	8,380	1,400	9,780	9,530	1,400	10,930
1991-92	13,094	1,741	14,835	8,981	1,447	10,428	8,597	1,344	9,941	9,776	1,344	11,120
1992-93	13,652	1,742	15,394	9,376	1,448	10,824	8,975	1,345	10,320	10,205	1,345	11,550
1993-94	13,886	1,743	15,628	9,541	1,449	10,989	9,133	1,346	10,478	10,384	1,346	11,730
1994-95	14,264	1,742	16,006	9,808	1,448	11,256	9,388	1,345	10,733	10,675	1,345	12,020
1995-96	14,900	1,742	16,643	10,258	1,448	11,707	9,819	1,345	11,165	11,165	1,345	12,510
1996-97	15,160	1,743	16,903	10,442	1,449	11,891	9,995	1,346	11,341	11,364	1,346	12,710
1997-98	15,810	1,743	17,553	10,902	1,449	12,350	10,435	1,346	11,781	11,864	1,346	13,210

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1988-89 Summer and Fall Quarter enrollment data.

Utah State University—Total Institution

Enrollment History and Projections



UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1997-98

-- Weber State College (b)--

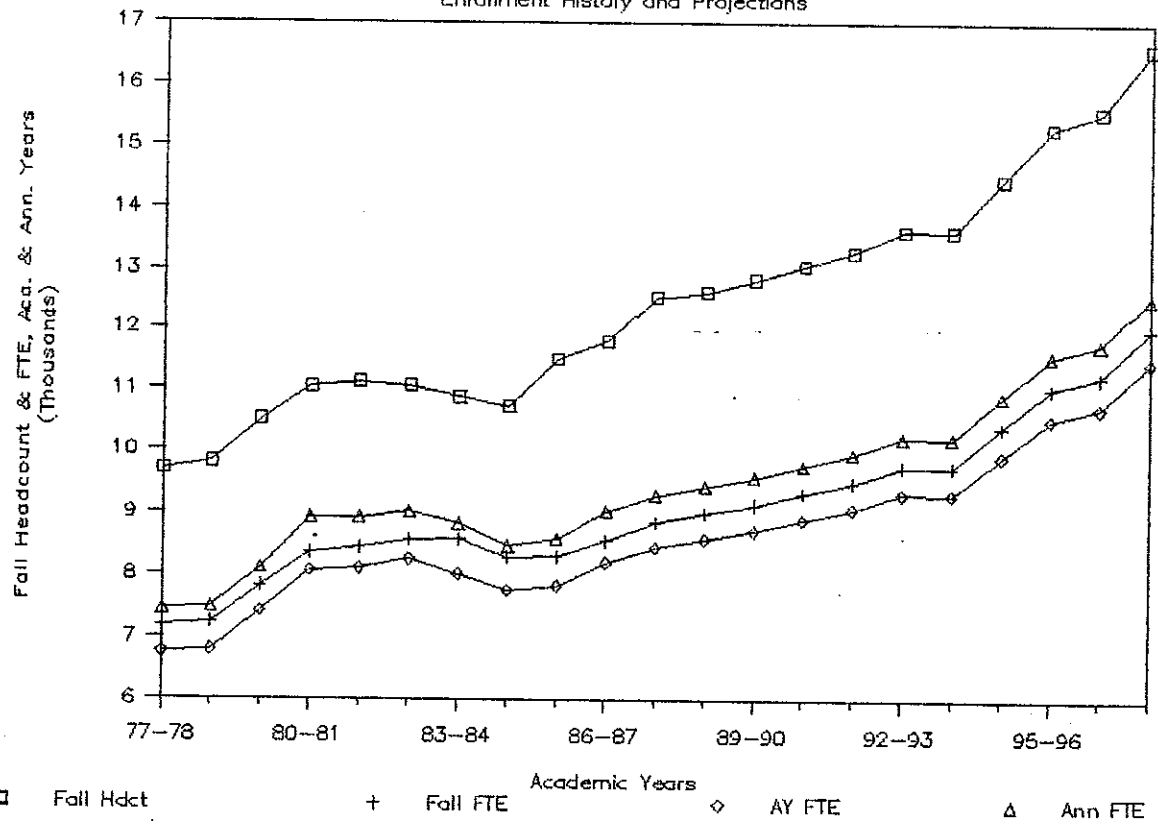
Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	9,161	534	9,695	6,688	507	7,195	6,268	488	6,756	6,931	519	7,450
1978-79	9,082	730	9,812	6,526	709	7,235	6,110	661	6,771	6,741	739	7,480
1979-80	9,664	840	10,504	6,955	865	7,820	6,631	782	7,413	7,255	861	8,116
1980-81	10,212	822	11,034	7,507	850	8,357	7,284	787	8,071	8,018	901	8,919
1981-82	10,353	766	11,119	7,654	789	8,443	7,359	746	8,105	8,086	838	8,924
1982-83	10,347	701	11,048	7,863	703	8,566	7,592	656	8,248	8,255	755	9,010
1983-84	10,199	672	10,871	7,918	651	8,569	7,415	599	8,014	8,126	696	8,822
1984-85	10,074	643	10,717	7,684	603	8,287	7,209	547	7,756	7,851	616	8,467
1985-86	10,830	659	11,489	7,755	543	8,298	7,338	488	7,826	8,023	556	8,579
1986-87	11,205	572	11,777	8,072	481	8,553	7,764	445	8,209	8,520	507	9,027
1987-88	11,935	614	12,549	8,388	459	8,847	8,036	414	8,450	8,816	463	9,279
1988-89												
Funded Target:												9,082
Projections (a)												
	12,135	495	12,630	8,597	398	8,995	8,223	362	8,585	9,020	410	9,430
Actual	12,187	543	12,730	8,650	427	9,077						
Revised Estimates (b):							8,251	388	8,639	8,975	431	9,406
PROJECTIONS (a):												
1989-90	12,400	440	12,840	8,780	350	9,130	8,400	320	8,720	9,210	360	9,570
1990-91	12,680	390	13,070	9,000	310	9,310	8,610	280	8,890	9,440	320	9,760
1991-92	12,963	338	13,301	9,226	268	9,494	8,823	243	9,066	9,675	275	9,950
1992-93	13,296	339	13,635	9,479	269	9,748	9,064	244	9,307	9,938	276	10,214
1993-94	13,282	340	13,623	9,469	270	9,738	9,054	244	9,298	9,927	277	10,204
1994-95	14,133	342	14,475	10,113	271	10,385	9,669	246	9,915	10,598	279	10,877
1995-96	14,964	345	15,309	10,743	273	11,017	10,269	248	10,517	11,254	281	11,535
1996-97	15,213	347	15,560	10,932	275	11,207	10,449	249	10,698	11,451	282	11,733
1997-98	16,232	349	16,581	11,704	277	11,981	11,185	251	11,436	12,254	285	12,539

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1988-89 Summer and Fall Quarter enrollment data.

Weber State College

Enrollment History and Projections



UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1997-98

-- Southern Utah State College --

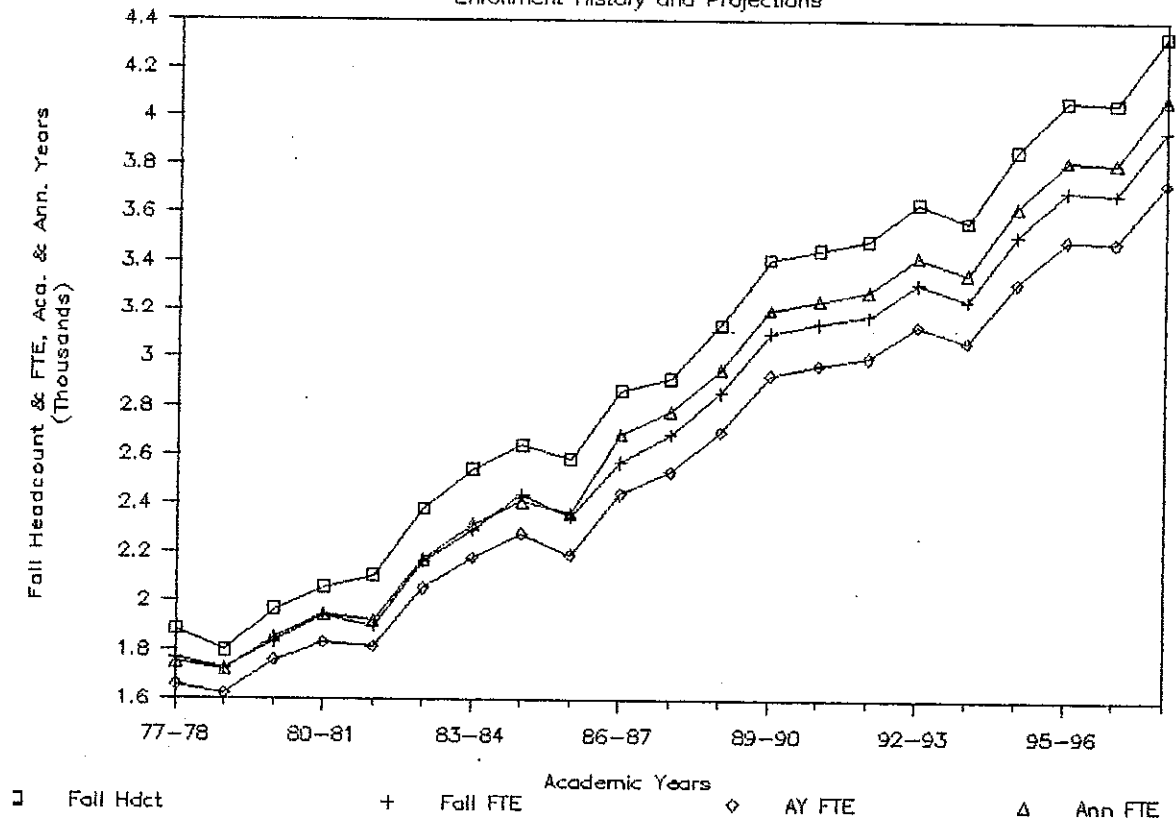
Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1978-79	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,385	334	1,719
1979-80	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1980-81	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1981-82	1,866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1982-83	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1983-84	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1984-85	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1985-86	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1986-87	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1987-88	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1988-89												
Funded Target:												2,624
Projections (a)												
2,956	180	3,136	2,674	180	2,855	2,536	160	2,696	2,768	182	2,950	
Actual:	2,789	163	2,952	2,609	161	2,770						
Revised Estimates (b):							2,472	143	2,616	2,691	173	2,864
PROJECTIONS (a):												
1989-90	3,240	170	3,410	2,930	170	3,100	2,780	150	2,930	3,030	170	3,200
1990-91	3,280	170	3,450	2,970	170	3,140	2,820	150	2,970	3,070	170	3,240
1991-92	3,324	165	3,489	3,008	165	3,173	2,852	147	2,999	3,113	167	3,280
1992-93	3,473	169	3,642	3,142	169	3,311	2,980	151	3,130	3,252	171	3,423
1993-94	3,399	169	3,567	3,075	169	3,244	2,916	150	3,066	3,183	170	3,353
1994-95	3,691	170	3,861	3,340	170	3,509	3,167	151	3,318	3,457	171	3,628
1995-96	3,892	171	4,063	3,522	171	3,693	3,339	153	3,492	3,645	173	3,818
1996-97	3,882	172	4,054	3,512	172	3,684	3,331	153	3,484	3,635	174	3,809
1997-98	4,165	173	4,338	3,768	173	3,941	3,573	154	3,727	3,900	175	4,075

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1988-89 Summer and Fall Quarter enrollment data.

Southern Utah State College

Enrollment History and Projections



UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1997-98

-- Snow College --

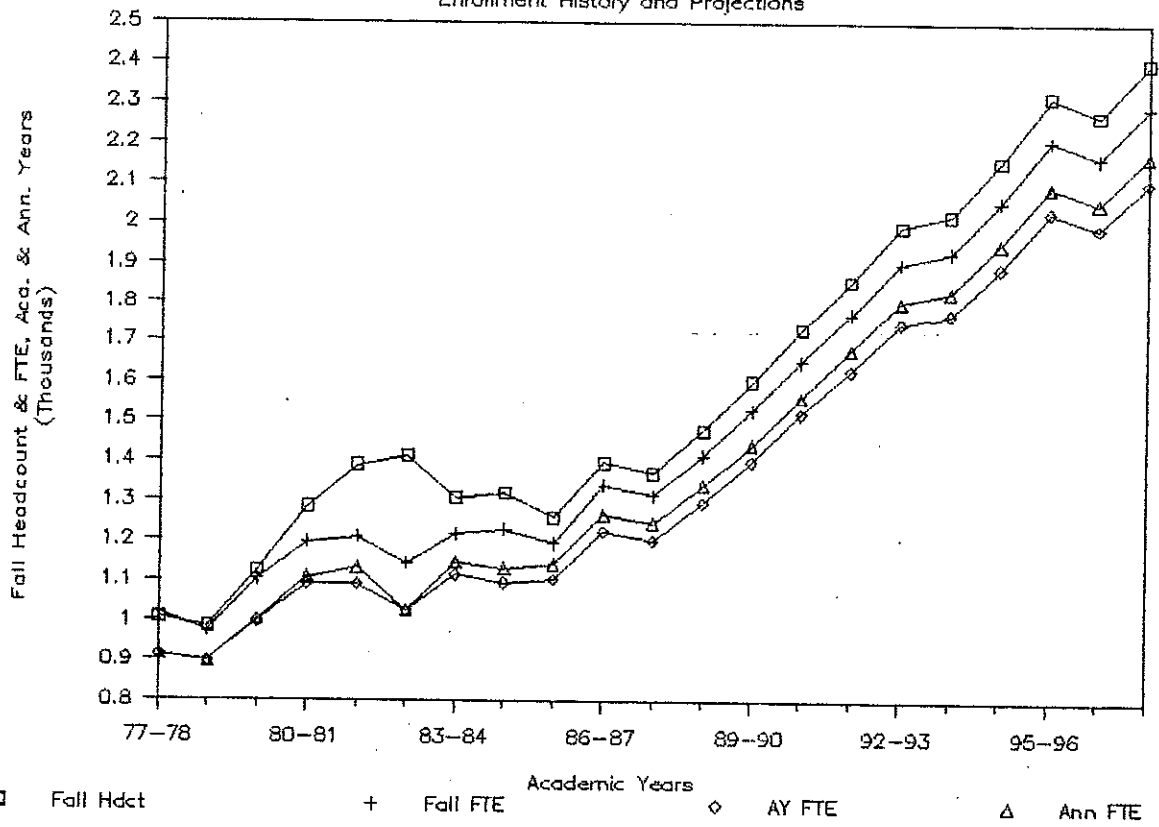
Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	857	151	1,008	860	158	1,018	784	131	915	784	131	915
1978-79	842	141	983	835	138	973	778	119	897	778	119	897
1979-80	946	181	1,127	943	160	1,103	835	163	998	836	166	1,002
1980-81	1,071	212	1,283	979	216	1,195	886	204	1,090	893	215	1,108
1981-82	1,179	209	1,388	989	220	1,209	887	203	1,090	906	226	1,132
1982-83	1,230	181	1,411	961	182	1,143	878	147	1,025	878	147	1,025
1983-84	1,128	178	1,306	1,038	178	1,216	969	147	1,116	985	161	1,146
1984-85	1,174	145	1,319	1,079	150	1,229	968	127	1,095	989	141	1,130
1985-86	1,096	163	1,259	1,028	166	1,194	962	142	1,104	988	154	1,142
1986-87	1,239	157	1,396	1,176	164	1,340	1,078	146	1,224	1,112	153	1,265
1987-88	1,188	181	1,369	1,126	188	1,314	1,043	158	1,201	1,067	177	1,244
1988-89												
Funded Target:												1,208
Projections (a)												
	1,307	171	1,477	1,237	177	1,414	1,143	152	1,296	1,174	166	1,340
Actual												
	1,356	188	1,544	1,224	197	1,421						
Revised Estimates (b):												
							1,131	169	1,300	1,159	202	1,361
PROJECTIONS (a):												
1989-90	1,420	180	1,600	1,340	190	1,530	1,240	160	1,400	1,270	170	1,440
1990-91	1,550	180	1,730	1,470	180	1,650	1,360	160	1,520	1,390	170	1,560
1991-92	1,686	170	1,856	1,596	177	1,772	1,475	152	1,627	1,515	165	1,680
1992-93	1,821	172	1,993	1,724	178	1,902	1,594	153	1,747	1,636	167	1,803
1993-94	1,851	172	2,023	1,752	178	1,930	1,620	153	1,773	1,663	167	1,830
1994-95	1,982	174	2,156	1,877	180	2,057	1,735	155	1,890	1,781	169	1,950
1995-96	2,141	175	2,316	2,026	182	2,208	1,874	156	2,030	1,924	170	2,094
1996-97	2,094	177	2,270	1,982	183	2,165	1,833	157	1,990	1,881	172	2,053
1997-98	2,223	178	2,402	2,105	185	2,290	1,946	159	2,105	1,998	173	2,171

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1988-89 Summer and Fall Quarter enrollment data.

Snow College

Enrollment History and Projections



UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1997-98

--Dixie College --

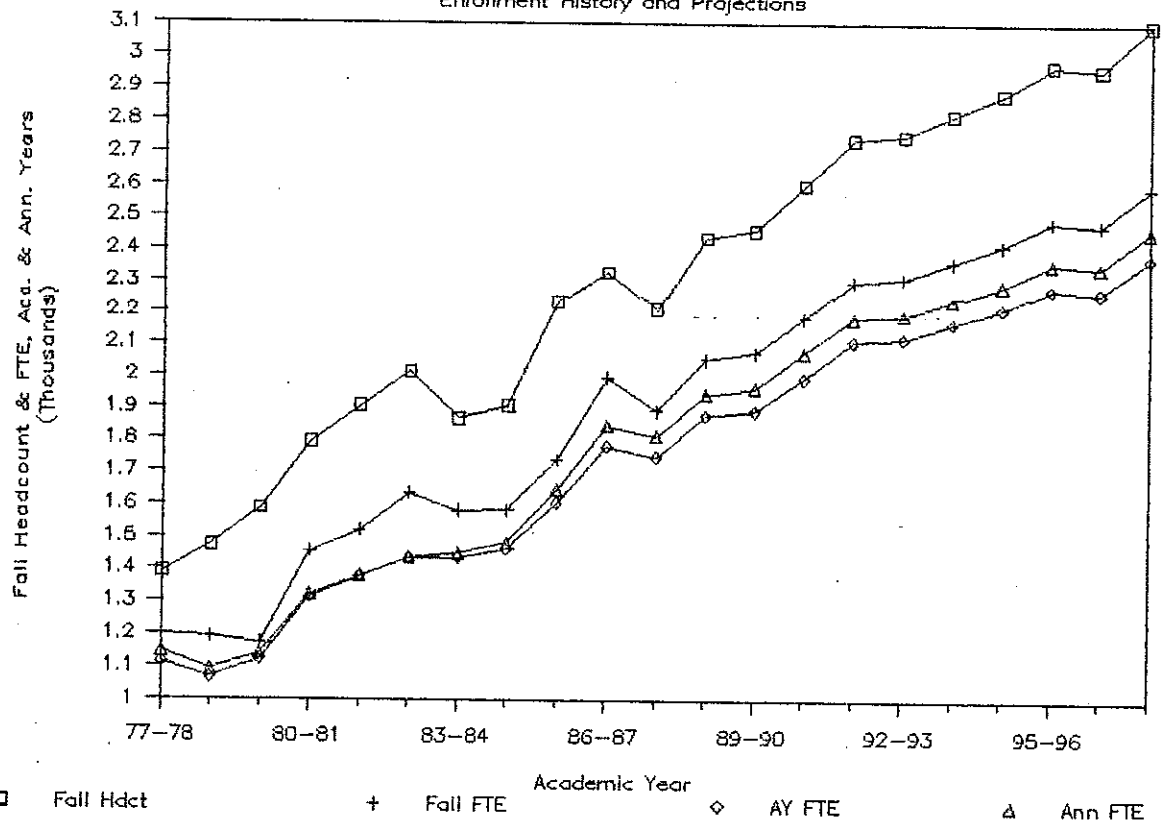
Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	1,096	296	1,392	901	300	1,201	847	268	1,115	868	281	1,149
1978-79	1,162	312	1,474	892	300	1,192	801	266	1,067	819	273	1,092
1979-80	1,364	225	1,589	950	225	1,175	910	211	1,121	924	217	1,141
1980-81	1,533	257	1,790	1,201	256	1,457	1,088	228	1,316	1,096	228	1,325
1981-82	1,672	232	1,904	1,288	233	1,521	1,181	199	1,380	1,181	199	1,380
1982-83	1,800	210	2,010	1,417	217	1,634	1,249	187	1,436	1,249	187	1,436
1983-84	1,694	171	1,865	1,404	178	1,582	1,277	160	1,437	1,289	160	1,449
1984-85	1,728	176	1,904	1,408	175	1,583	1,308	156	1,464	1,324	159	1,483
1985-86	2,025	207	2,232	1,533	204	1,737	1,427	179	1,606	1,459	187	1,646
1986-87	2,137	193	2,330	1,802	190	1,992	1,628	150	1,778	1,685	158	1,843
1987-88	2,037	174	2,211	1,715	174	1,889	1,596	150	1,746	1,655	157	1,812
1988-89												
Funded Target:												1,836
Projections (a):												
2,256	182	2,439	1,869	181	2,050	1,722	152	1,875	1,781	159	1,940	
Actuals	2,039	162	2,201	1,713	160	1,873						
Revised Estimate (b):							1,573	134	1,707	1,637	144	1,781
PROJECTIONS (a):												
1989-90	2,330	180	2,510	1,930	180	2,110	1,780	150	1,930	1,840	160	2,000
1990-91	2,440	180	2,620	2,020	180	2,200	1,860	150	2,010	1,930	160	2,090
1991-92	2,554	188	2,742	2,115	187	2,302	1,949	157	2,107	2,015	165	2,180
1992-93	2,566	189	2,755	2,125	188	2,313	1,958	158	2,116	2,025	165	2,190
1993-94	2,636	183	2,819	2,183	181	2,365	2,012	153	2,165	2,080	160	2,240
1994-95	2,707	176	2,883	2,242	175	2,417	2,066	147	2,213	2,136	154	2,290
1995-96	2,798	174	2,972	2,317	173	2,490	2,135	145	2,281	2,208	152	2,360
1996-97	2,781	178	2,959	2,303	176	2,480	2,123	149	2,271	2,194	156	2,350
1997-98	2,922	176	3,098	2,420	175	2,595	2,230	147	2,378	2,306	154	2,460

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1988-89 Summer and Fall Quarter enrollment data.

Dixie College

Enrollment History and Projections



UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1997-98

--College of Eastern Utah--
(Main Campus)

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	880	39	919	605	36	641	540	42	582	557	44	601
1978-79	938	31	969	583	29	612	525	33	558	546	34	580
1979-80	803	48	851	575	47	622	512	44	556	530	45	575
1980-81	1,059	44	1,103	631	50	681	586	43	629	610	44	654
1981-82	1,099	35	1,134	727	39	766	633	33	666	682	34	716
1982-83	1,061	46	1,107	715	45	760	696	35	731	719	36	755
1983-84	1,011	63	1,074	734	69	803	733	44	777	784	45	829
1984-85	1,060	53	1,113	848	54	902	790	40	830	866	41	907
1985-86	1,079	53	1,132	817	54	871	804	44	848	861	44	905
1986-87	1,320	83	1,403	897	82	979	890	48	939	952	49	1,001
1987-88	1,807	68	1,875	1,040	65	1,105	917	43	960	982	44	1,026
1988-89												
Funded Target:												1,021
Projections (a):												
	1,664	71	1,735	1,066	69	1,135	997	46	1,043	1,067	47	1,114
Actuals: (c)	1,624	77	1,701	1,111	38	1,149						
Revised Estimate (b):							1,031	26	1,057	1,098	27	1,125
PROJECTIONS (a):												
1989-90	1,590	70	1,660	1,130	70	1,200	1,050	50	1,100	1,120	50	1,170
1990-91	1,640	70	1,710	1,100	70	1,170	1,030	50	1,080	1,100	50	1,150
1991-92	1,681	71	1,752	1,077	69	1,146	1,007	46	1,053	1,078	47	1,125
1992-93	1,766	72	1,838	1,131	70	1,201	1,058	46	1,105	1,133	47	1,180
1993-94	1,802	72	1,873	1,154	70	1,224	1,080	46	1,126	1,156	47	1,203
1994-95	1,923	72	1,995	1,232	70	1,302	1,152	47	1,199	1,234	47	1,281
1995-96	1,967	73	2,040	1,260	71	1,331	1,179	47	1,226	1,262	48	1,310
1996-97	1,864	73	1,937	1,194	71	1,265	1,117	47	1,165	1,196	48	1,244
1997-98	2,006	74	2,079	1,285	72	1,356	1,202	48	1,250	1,287	48	1,335

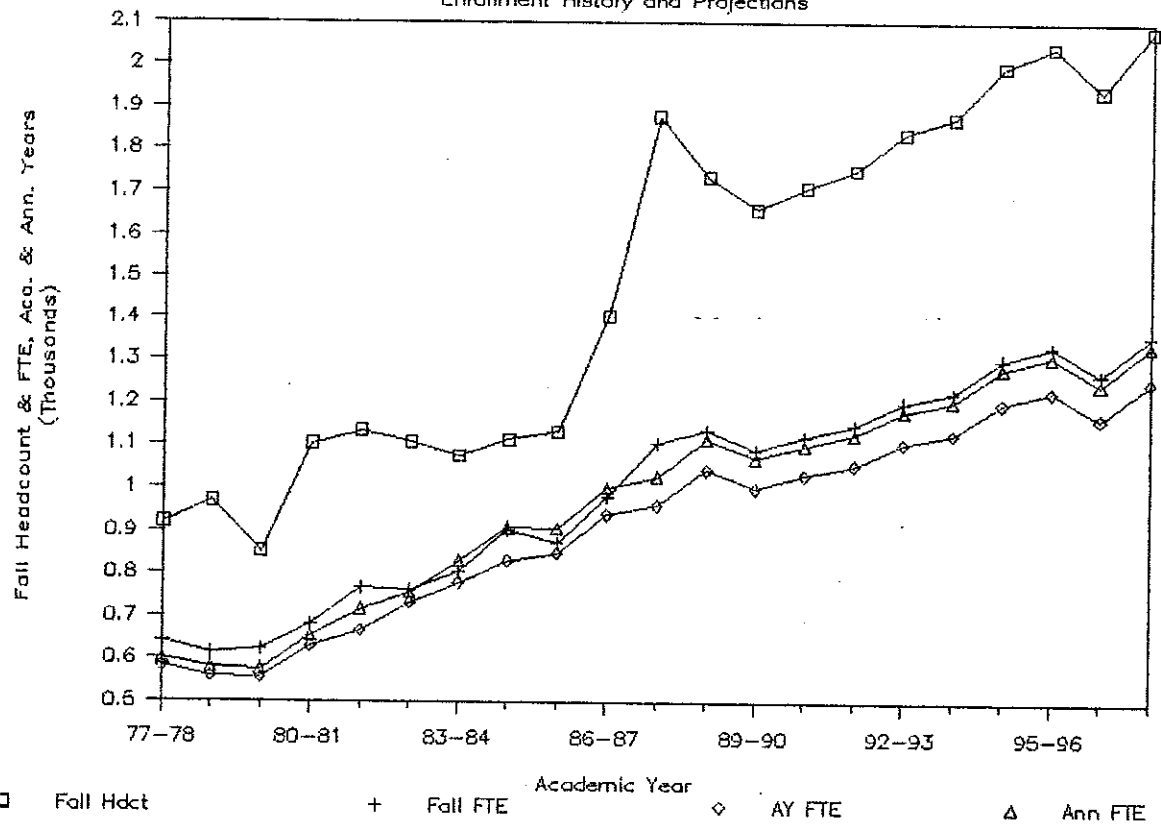
(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1988-89 Summer and Fall Quarter enrollment data.

(c) Fall Headcount has been revised due to corrections submitted after earlier published reports.

College of Eastern Utah—Main Campus

Enrollment History and Projections



UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1997-98

--College of Eastern Utah--
(San Juan Center)

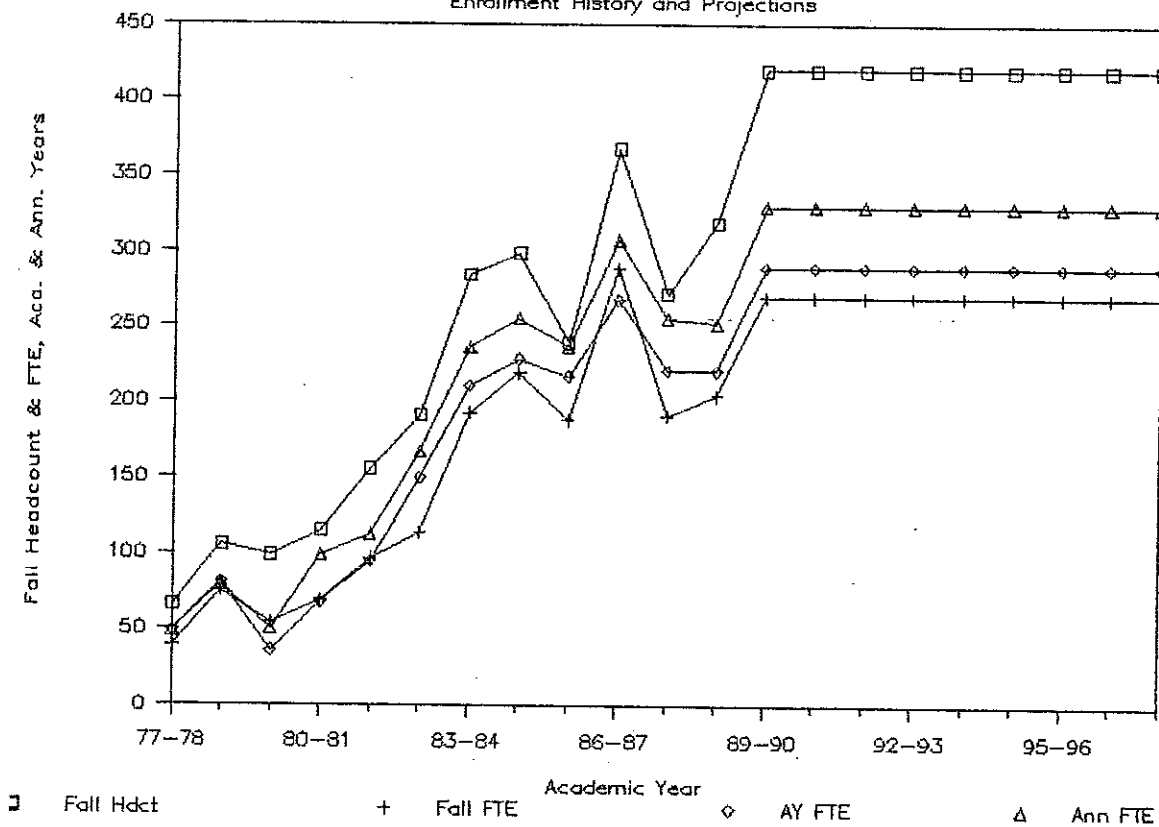
Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	66	0	66	39	0	39	49	0	49	49	0	49
1978-79	106	0	106	75	0	75	81	0	81	80	0	80
1979-80	99	0	99	54	0	54	36	0	36	50	0	50
1980-81	115	0	115	69	0	69	68	0	68	99	0	99
1981-82	156	0	156	97	0	97	95	0	95	113	0	113
1982-83	191	0	191	114	0	114	150	0	150	167	0	167
1983-84	283	2	285	192	1	193	210	0	211	236	0	236
1984-85	299	0	299	219	0	219	228	0	228	255	0	255
1985-86	239	0	239	188	0	188	217	0	217	236	0	236
1986-87	368	0	368	289	0	289	268	0	268	308	0	308
1987-88	272	0	272	191	0	191	221	0	221	255	0	255
1988-89												
Funded Target:												253
Projections (a):												
319	0	319	204	0	204	221	0	221	252	0	252	
Actuals	358	0	358	241	0	241						
Revised Estimate (b):							266	0	266	300	0	300
PROJECTIONS (a):												
1989-90	420	0	420	270	0	270	290	0	290	340	0	340
1990-91	420	0	420	270	0	270	290	0	290	340	0	340
1991-92	420	0	420	270	0	270	290	0	290	330	0	330
1992-93	420	0	420	270	0	270	290	0	290	330	0	330
1993-94	420	0	420	270	0	270	290	0	290	330	0	330
1994-95	420	0	420	270	0	270	290	0	290	330	0	330
1995-96	420	0	420	270	0	270	290	0	290	330	0	330
1996-97	420	0	420	270	0	270	290	0	290	330	0	330
1997-98	420	0	420	270	0	270	290	0	290	330	0	330

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1988-89 Summer and Fall Quarter enrollment data.

College of Eastern Utah—San Juan Center

Enrollment History and Projections



UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1997-98

--College of Eastern Utah--
(Total Institution (b))

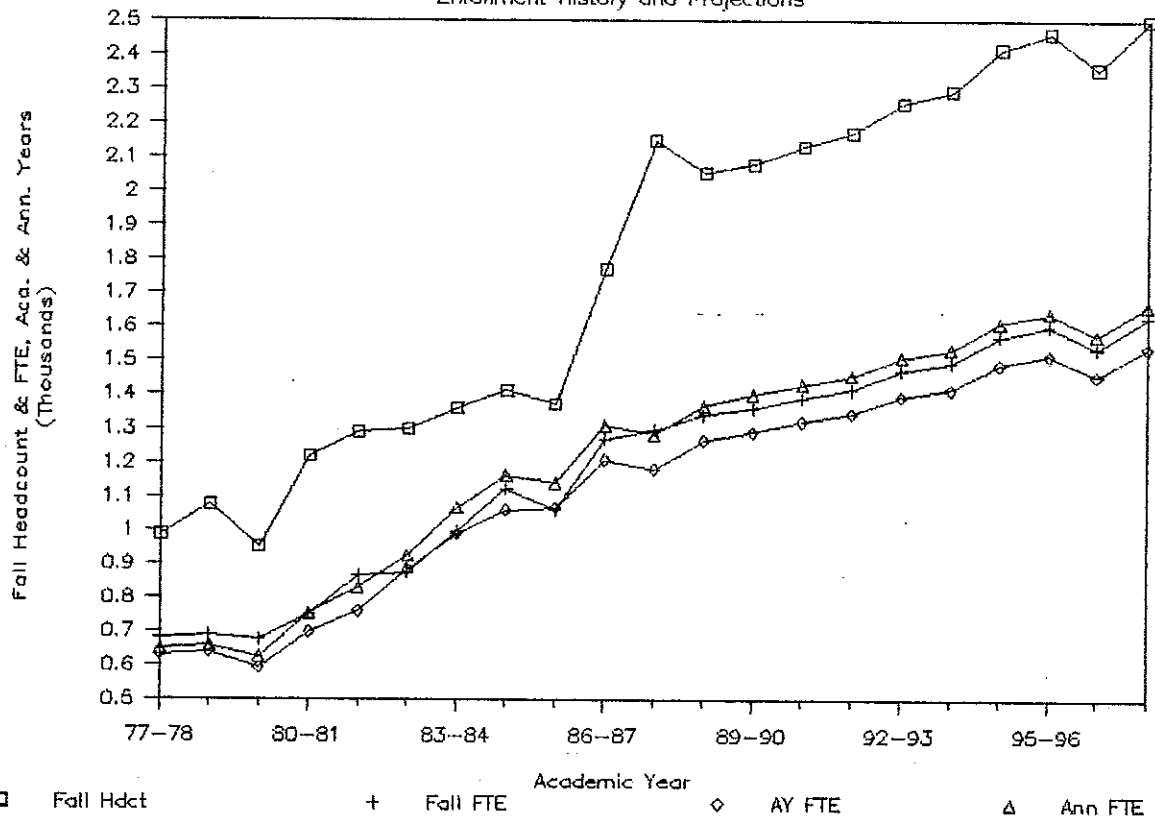
Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	946	39	985	644	36	680	589	42	631	606	44	650
1978-79	1,044	31	1,075	658	29	687	606	33	639	626	34	660
1979-80	902	48	950	629	47	676	548	44	592	580	45	625
1980-81	1,174	44	1,218	700	50	750	654	43	697	709	44	753
1981-82	1,255	35	1,290	824	39	863	728	33	761	795	34	829
1982-83	1,252	46	1,298	829	45	874	846	35	881	886	36	922
1983-84	1,294	65	1,359	926	70	996	943	44	988	1,020	45	1,065
1984-85	1,359	53	1,412	1,067	54	1,121	1,018	40	1,058	1,121	41	1,162
1985-86	1,318	53	1,371	1,005	54	1,059	1,021	44	1,065	1,097	44	1,141
1986-87	1,688	83	1,771	1,186	82	1,268	1,158	48	1,206	1,260	49	1,309
1987-88	2,079	68	2,147	1,231	65	1,296	1,138	43	1,181	1,237	44	1,281
1988-89												
Funded Target:												1,274
Projections (a):												
1,983	71	2,054	1,270	69	1,339	1,218	46	1,264	1,319	47	1,366	
Actuals	1,982	77	2,059	1,353	38	1,391						
Revised Estimate (b):							1,297	26	1,323	1,398	27	1,425
PROJECTIONS (a):												
1989-90	2,010	70	2,080	1,400	70	1,470	1,340	50	1,390	1,460	50	1,510
1990-91	2,060	70	2,130	1,370	70	1,440	1,320	50	1,370	1,440	50	1,490
1991-92	2,101	71	2,172	1,347	69	1,416	1,297	46	1,343	1,408	47	1,455
1992-93	2,186	72	2,258	1,401	70	1,471	1,348	46	1,395	1,463	47	1,510
1993-94	2,222	72	2,293	1,424	70	1,494	1,370	46	1,416	1,486	47	1,533
1994-95	2,343	72	2,415	1,502	70	1,572	1,442	47	1,489	1,564	47	1,611
1995-96	2,387	73	2,460	1,530	71	1,601	1,469	47	1,516	1,592	48	1,640
1996-97	2,284	73	2,357	1,464	71	1,535	1,407	47	1,455	1,526	48	1,574
1997-98	2,426	74	2,499	1,555	72	1,626	1,492	48	1,540	1,617	48	1,665

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1988-89 Summer and Fall Quarter enrollment data.

College of Eastern Utah — Total Instit.

Enrollment History and Projections



UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1997-98

--Utah Valley Community College--

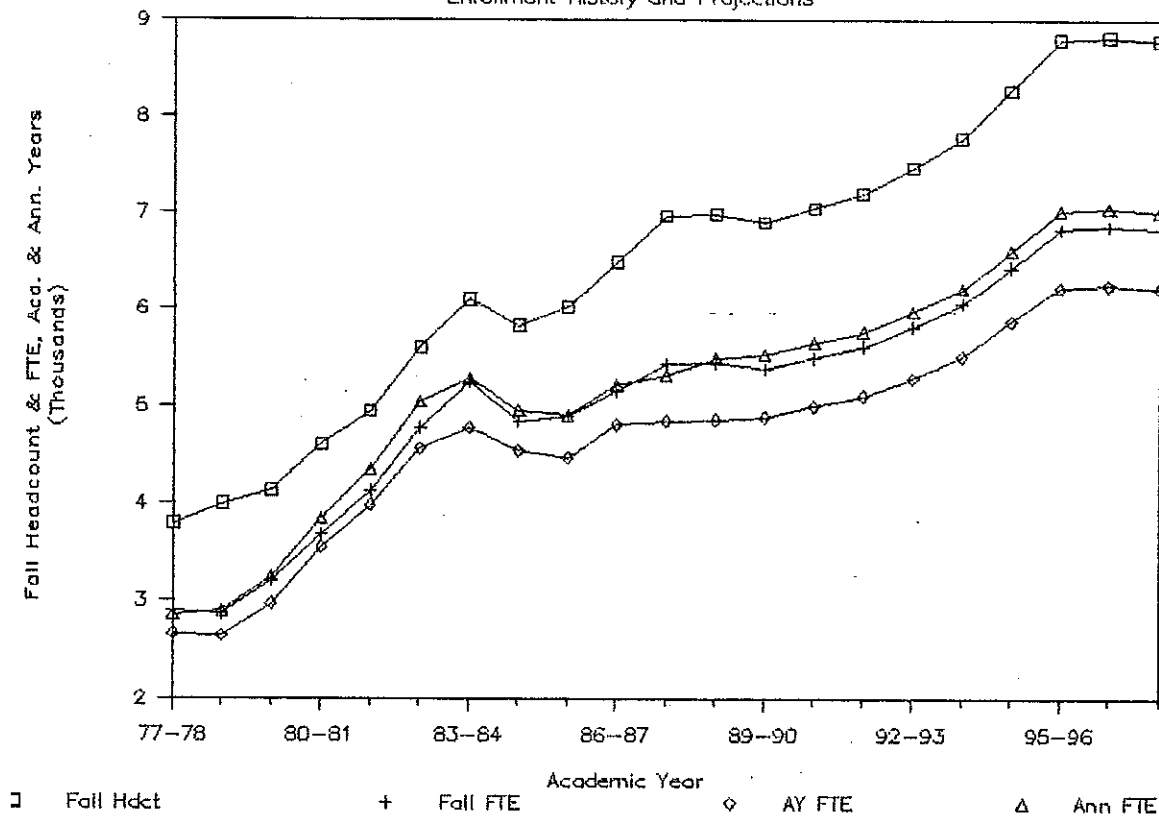
Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	3,398	395	3,793	2,462	434	2,896	2,244	416	2,660	2,413	450	2,863
1978-79	3,473	517	3,990	2,333	536	2,869	2,150	493	2,643	2,354	543	2,897
1979-80	3,520	610	4,130	2,557	655	3,212	2,403	570	2,973	2,614	636	3,250
1980-81	3,863	618	4,481	3,037	641	3,678	3,000	549	3,549	3,238	602	3,840
1981-82	4,324	617	4,941	3,537	589	4,126	3,461	518	3,979	3,778	571	4,349
1982-83	4,966	627	5,593	4,134	634	4,768	3,994	566	4,560	4,402	633	5,035
1983-84	5,473	620	6,093	4,611	629	5,240	4,228	539	4,767	4,662	610	5,272
1984-85	5,184	634	5,818	4,263	578	4,841	4,018	518	4,536	4,377	570	4,947
1985-86	5,365	648	6,013	4,314	572	4,886	3,998	465	4,463	4,367	532	4,899
1986-87	5,882	610	6,492	4,612	536	5,148	4,369	433	4,802	4,704	502	5,206
1987-88	6,331	637	6,968	4,907	513	5,420	4,445	390	4,835	4,826	476	5,302
1988-89												
Funded Target:												5,376
Projections (a):												
6,384	601	6,985	4,948	484	5,432	4,482	368	4,850	5,005	475	5,480	
Actuals	6,309	524	6,833	4,877	442	5,319						
Revised Estimate (b):							4,502	347	4,849	4,868	414	5,282
PROJECTIONS (a):												
1989-90	6,370	610	6,980	4,940	490	5,430	4,560	370	4,930	5,090	480	5,570
1990-91	6,480	610	7,090	5,030	490	5,520	4,640	370	5,010	5,180	480	5,660
1991-92	6,594	609	7,203	5,111	490	5,601	4,718	373	5,091	5,269	481	5,750
1992-93	6,852	613	7,464	5,311	494	5,804	4,903	375	5,278	5,475	484	5,959
1993-94	7,163	614	7,777	5,552	495	6,047	5,125	376	5,501	5,724	485	6,209
1994-95	7,659	620	8,279	5,936	500	6,436	5,480	380	5,860	6,120	490	6,610
1995-96	8,168	626	8,794	6,331	504	6,835	5,844	383	6,227	6,526	495	7,021
1996-97	8,201	628	8,829	6,356	506	6,862	5,868	385	6,252	6,553	496	7,049
1997-98	8,148	636	8,784	6,315	512	6,827	5,830	389	6,219	6,511	502	7,013

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1988-89 Summer and Fall Quarter enrollment data.

Utah Valley Community College

Enrollment History and Projections



UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History, Management Targets, and Projections from 1977-78 to 1997-98

Salt Lake Community College (b)

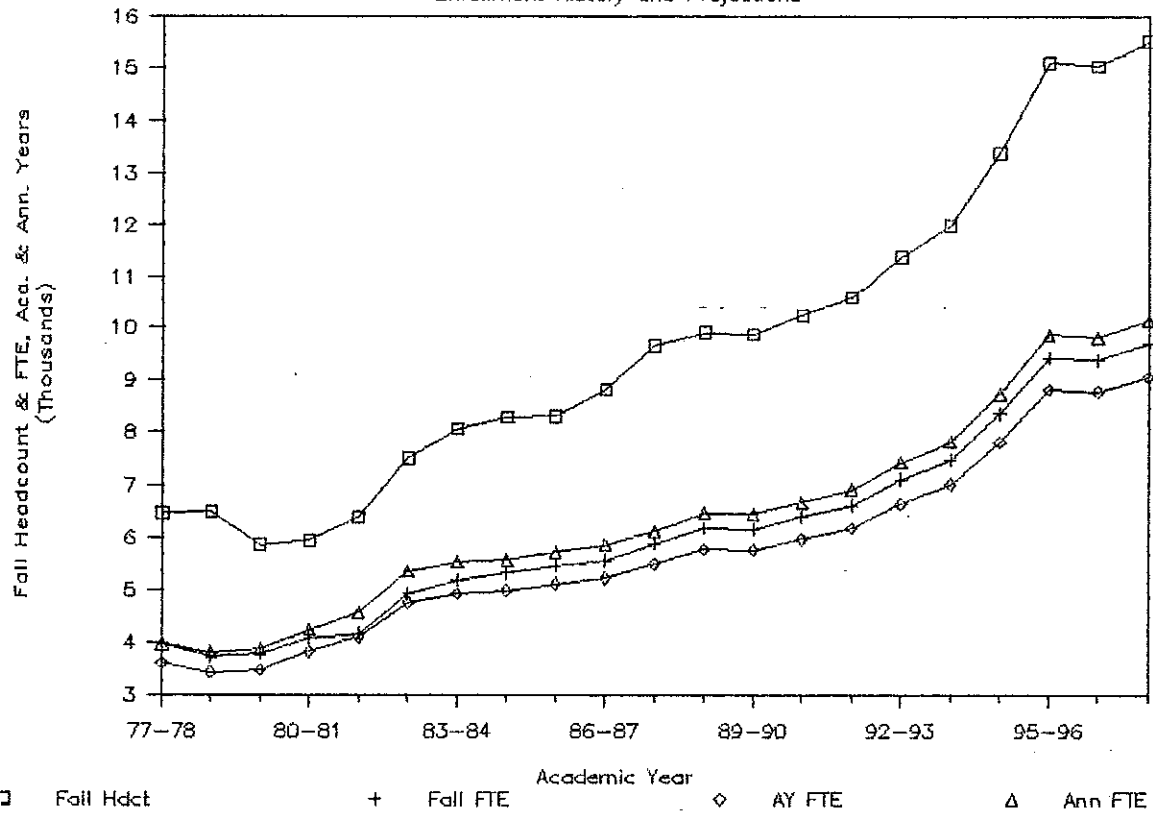
Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	6,331	132	6,463	3,843	136	3,979	3,478	121	3,599	3,837	137	3,974
1978-79	6,359	128	6,487	3,584	133	3,717	3,299	137	3,436	3,670	144	3,814
1979-80	5,722	126	5,848	3,638	139	3,777	3,336	136	3,472	3,721	149	3,870
1980-81	5,853	84	5,937	3,984	91	4,075	3,727	93	3,820	4,118	119	4,237
1981-82	6,313	70	6,383	4,088	73	4,161	4,033	66	4,099	4,507	66	4,573
1982-83	7,445	63	7,508	4,853	60	4,913	4,704	54	4,758	5,273	68	5,341
1983-84	7,998	62	8,060	5,127	49	5,176	4,884	38	4,922	5,474	48	5,522
1984-85	8,242	47	8,289	5,280	37	5,317	4,943	33	4,976	5,520	43	5,563
1985-86	8,243	64	8,307	5,402	53	5,455	5,058	46	5,104	5,666	54	5,720
1986-87	8,756	59	8,815	5,511	43	5,554	5,168	43	5,211	5,788	57	5,845
1987-88	9,389	47	9,436	5,808	40	5,848	5,410	35	5,444	6,027	46	6,073
1988-89												
Funded Target:												6,060
Projections (a):												
	9,831	60	9,891	6,124	45	6,169	5,728	41	5,769	6,397	53	6,450
Actuals: (c)	8,990	58	9,048	5,758	48	5,806						
Revised Estimate (b):							5,459	34	5,493	6,142	44	6,186
PROJECTIONS (a):												
1989-90	9,920	70	9,990	6,180	50	6,230	5,780	40	5,820	6,450	50	6,500
1990-91	10,220	60	10,280	6,370	50	6,420	5,960	40	6,000	6,650	50	6,700
1991-92	10,524	59	10,583	6,555	45	6,600	6,132	40	6,172	6,848	52	6,900
1992-93	11,325	61	11,386	7,054	46	7,100	6,599	42	6,641	7,369	54	7,423
1993-94	11,925	63	11,988	7,428	47	7,476	6,948	43	6,991	7,760	55	7,815
1994-95	13,326	66	13,393	8,301	50	8,351	7,765	45	7,810	8,671	59	8,730
1995-96	15,041	70	15,111	9,369	53	9,422	8,764	48	8,812	9,787	62	9,849
1996-97	14,968	72	15,040	9,324	54	9,378	8,721	49	8,771	9,739	64	9,803
1997-98	15,453	74	15,528	9,626	56	9,682	9,004	51	9,055	10,055	66	10,121

(a) Enrollment Market Projections based on an Enrollment Demand Model and the Enrollment Management Model.

(b) Revised estimates based on actual 1988-89 Summer and Fall Quarter enrollment data.

Salt Lake Community College

Enrollment History and Projections



Academic-General and Vocational-Technical FTE's
Fall Quarter 1988-89

Table 1
 UTAH SYSTEM OF HIGHER EDUCATION
 Academic-General and Vocational-Technical FTE'S
 By Course Level and Residency Status - Fall Quarter 1988-89

Institution	Course Type	Course Level	Resident		Nonresident		Total	
			Number (1)	Percent (2)	Number (3)	Percent (4)	Number (5)	Percent (6)
UNIVERSITY OF UTAH	Academic & General	Lower	6,873	37.00%	773	4.16%	7,646	41.16%
		Upper	6,964	37.49%	394	2.12%	7,358	39.61%
		Beg. Grad	1,879	10.12%	375	2.02%	2,254	12.13%
		Adva. Grad	801	4.31%	516	2.78%	1,317	7.09%
		Subtotal	16,517	88.92%	2,058	11.08%	18,575	100.00%
	Vocational/Technical		0	0.00%	0	0.00%	0	0.00%
	Total		16,517	88.92%	2,058	11.08%	18,575	100.00%
UTAH STATE UNIVERSITY	Academic & General	Lower	3,833	38.01%	652	6.46%	4,485	44.47%
		Upper	3,450	34.20%	394	3.91%	3,844	38.11%
		Beg. Grad	918	9.10%	392	3.89%	1,310	12.99%
		Adva. Grad	134	1.33%	196	1.95%	330	3.27%
		Subtotal	8,335	82.64%	1,635	16.21%	9,970	98.85%
	Vocational/Technical		106	1.05%	10	0.10%	116	1.15%
	Total		8,441	83.69%	1,645	16.31%	10,086	100.00%
Universities	Academic & General	Lower	10,706	37.36%	1,425	4.97%	12,131	42.33%
		Upper	10,414	36.33%	788	2.75%	11,202	39.08%
		Beg. Grad	2,797	9.76%	767	2.68%	3,564	12.44%
		Adva. Grad	935	3.26%	712	2.49%	1,647	5.75%
		Subtotal	24,852	86.71%	3,693	12.88%	28,545	99.59%
	Vocational/Technical		106	0.37%	10	0.04%	116	0.41%
	Total		24,958	87.08%	3,703	12.92%	28,661	100.00%
Weber State College	Academic & General	Lower	3,728	41.07%	218	2.40%	3,946	43.47%
		Upper	2,808	30.93%	117	1.29%	2,925	32.22%
		Beg. Grad	101	1.11%	0	0.00%	101	1.11%
		Subtotal	6,636	73.11%	335	3.69%	6,972	76.81%
	Vocational/Technical		2,014	22.19%	91	1.00%	2,105	23.19%
	Total		8,650	95.30%	426	4.70%	9,077	100.00%
So. Utah State College	Academic & General	Lower	1,323	47.74%	111	4.01%	1,434	51.75%
		Upper	1,075	38.79%	44	1.59%	1,119	40.38%
		Beg. Grad	8	0.29%	0	0.00%	8	0.29%
		Subtotal	2,406	86.83%	155	5.59%	2,561	92.42%
	Vocational/Technical		203	7.33%	7	0.25%	210	7.58%
	Total		2,609	94.15%	162	5.85%	2,771	100.00%
Four-Year Institutions	Academic & General	Lower	5,051	42.63%	329	2.78%	5,380	45.41%
		Upper	3,883	32.77%	161	1.36%	4,044	34.13%
		Beg. Grad	109	0.92%	0	0.00%	109	0.92%
		Subtotal	9,042	76.32%	490	4.14%	9,533	80.46%
	Vocational/Technical		2,217	18.71%	98	0.83%	2,315	19.54%
	Total		11,259	95.03%	588	4.97%	11,848	100.00%

Table 1 (con't)
 UTAH SYSTEM OF HIGHER EDUCATION
 Academic-General and Vocational-Technical FTE'S
 By Course Level and Residency Status - Fall Quarter 1988-89

Institution		Level	Resident		Nonresident		Total	
			No. (1)	Percent (2)	No. (3)	Percent (4)	No. (5)	Percent (6)
Snow College	Academic & General	Lower	996	70.09%	176	12.39%	1,172	82.48%
	Vocational/Technical		228	16.05%	21	1.48%	249	17.52%
	Total		1,224	86.14%	197	13.86%	1,421	100.00%
Dixie College	Academic & General	Lower	1,145	61.13%	120	6.41%	1,265	67.54%
	Vocational/Technical		568	30.33%	40	2.14%	608	32.46%
	Total		1,713	91.46%	160	8.54%	1,873	100.00%
College of Eastern Utah	Academic & General	Lower	816	58.66%	21	1.51%	837	60.17%
	Vocational/Technical		537	38.61%	17	1.22%	554	39.83%
	Total		1,353	97.27%	38	2.73%	1,391	100.00%
Ut. Valley Comm. College	Academic & General	Lower	2,173	40.86%	235	4.42%	2,408	45.28%
	Vocational/Technical		2,704	50.85%	206	3.87%	2,910	54.72%
	Total		4,877	91.71%	441	8.29%	5,318	100.00%
Salt Lake Comm. College	Academic & General	Lower	1,891	32.57%	23	0.40%	1,914	32.97%
	Vocational/Technical		3,868	66.62%	24	0.41%	3,892	67.03%
	Total		5,759	99.19%	47	0.81%	5,806	100.00%
Two-Year Institutions	Academic & General	Lower	7,021	44.41%	575	3.64%	7,596	48.05%
	Vocational/Technical		7,905	50.00%	308	1.95%	8,213	51.95%
	Total		14,926	94.41%	883	5.59%	15,809	100.00%
Systemwide	Academic & General	Lower	22,778	40.45%	2,329	4.14%	25,107	44.58%
		Upper	14,296	25.38%	950	1.69%	15,246	27.07%
		Beg. Grad	2,906	5.16%	767	1.36%	3,673	6.52%
		Adva. Grad	935	1.66%	712	1.27%	1,647	2.92%
		Subtotal	40,915	72.65%	4,758	8.45%	45,673	81.10%
	Vocational/Technical		10,228	18.16%	416	0.74%	10,645	18.90%
	Total		51,143	90.81%	5,174	9.19%	56,318	100.00%

Table 1
UTAH SYSTEM OF HIGHER EDUCATION
11-year History of Academic-General and Vocational-Technical
Fall Quarter FTE'S By Student Major

Institutions	1978-79 (1)	1979-80 (2)	1980-81 (3)	1981-82 (4)	1982-83 (5)	1983-84 (6)	1984-85 (7)	1985-86 (8)	1986-87 (9)	1987-88 (10)	1988-89 (11)
University of Utah											
a. Voc.-Technical	--	--	--	--	--	--	--	--	--	--	--
b. Other Undergraduate	13,851	14,218	14,734	15,220	15,494	15,693	15,782	15,607	15,422	15,389	15,004
c. Graduate	4,223	4,045	3,985	3,745	3,802	3,897	3,723	3,601	3,533	3,593	3,571
d. Subtotal	18,074	18,263	18,719	18,965	19,296	19,590	19,505	19,208	18,955	18,982	18,575
Utah State University											
a. Voc.-Technical	267	239	247	245	309	307	331	338	341	344	116
b. Other Undergraduate	7,757	7,966	8,438	8,539	8,475	8,740	8,390	8,139	8,161	8,018	8,329
c. Graduate	1,031	1,041	1,178	1,124	1,273	1,625	1,433	1,268	1,298	1,451	1,640
d. Subtotal	9,055	9,246	9,863	9,908	10,057	10,672	10,154	9,745	9,800	9,813	10,085
Subtotal for Universities											
a. Voc.-Technical	267	239	247	245	309	307	331	338	341	344	116
b. Other Undergraduate	21,608	22,184	23,172	23,759	23,969	24,433	24,172	23,746	23,583	23,407	23,333
c. Graduate	5,254	5,086	5,163	4,869	5,075	5,522	5,156	4,869	4,831	5,044	5,211
d. Subtotal	27,129	27,309	28,582	28,873	29,353	30,262	29,659	28,953	28,755	28,795	28,660
Weber State College											
a. Voc.-Technical	1,174	1,505	1,422	1,910	2,635	2,597	2,452	2,332	2,445	2,270	2,105
b. Other Undergraduate	6,026	6,267	6,893	6,486	5,872	5,929	5,788	5,925	6,018	6,508	6,871
c. Graduate	35	48	42	47	59	43	47	40	90	69	101
d. Subtotal	7,235	7,820	8,357	8,443	8,566	8,569	8,287	8,297	8,553	8,847	9,077
So. Utah State College											
a. Voc.-Technical	155	187	148	200	228	296	327	229	228	152	210
b. Other Undergraduate	1,567	1,647	1,796	1,696	1,939	2,000	2,111	2,118	2,341	2,522	2,553
c. Graduate	--	--	--	--	--	--	--	1	2	11	8
d. Subtotal	1,722	1,834	1,944	1,896	2,167	2,296	2,438	2,348	2,571	2,685	2,771
Subtotal: Four-Year Institutions											
a. Voc.-Technical	1,329	1,692	1,570	2,110	2,863	2,893	2,779	2,561	2,674	2,422	2,315
b. Other Undergraduate	7,593	7,914	8,689	8,182	7,811	7,929	7,899	8,043	8,358	9,030	9,424
c. Graduate	35	48	42	47	59	43	47	41	92	80	109
d. Subtotal	8,957	9,654	10,301	10,339	10,733	10,865	10,725	10,645	11,124	11,532	11,848
Snow College											
a. Voc.-Technical	106	100	163	347	337	342	394	400	353	347	249
b. Other Undergraduate	867	1,003	1,032	862	806	874	834	794	987	967	1,172
c. Subtotal	973	1,103	1,195	1,209	1,143	1,216	1,228	1,194	1,340	1,313	1,421
Dixie College*											
a. Voc.-Technical	333	300	410	556	864	831	710	861	950	733	608
b. Other Undergraduate	859	875	1,047	964	770	751	874	876	1,043	1,155	1,265
c. Subtotal	1,192	1,175	1,457	1,521	1,634	1,582	1,584	1,737	1,993	1,889	1,873

Table 1 (Continued)
UTAH SYSTEM OF HIGHER EDUCATION
11-year History of Academic-General and Vocational-Technical
Fall Quarter FTE'S By Student Major

Institutions	1978-79 (1)	1979-80 (2)	1980-81 (3)	1981-82 (4)	1982-83 (5)	1983-84 (6)	1984-85 (7)	1985-86 (8)	1986-87 (9)	1987-88 (10)	1988-89 (11)
College of Eastern Utah											
a. Voc.-Technical	265	181	345	450	466	434	519	492	540	534	554
b. Other Undergraduate	422	495	405	413	408	562	602	567	728	762	837
c. Subtotal	687	676	750	863	874	996	1,121	1,059	1,268	1,296	1,391
Ut. Valley Comm. College											
a. Voc.-Technical	2,613	2,683	3,089	3,367	3,723	3,937	3,448	3,341	3,321	3,157	2,911
b. Other Undergraduate	256	529	589	759	1,045	1,304	1,393	1,545	1,828	2,263	2,398
c. Subtotal	2,869	3,212	3,678	4,126	4,768	5,240	4,841	4,886	5,148	5,420	5,309
Salt Lake Comm. College											
a. Voc.-Technical	3,577	3,711	3,639	3,771	4,392	4,726	4,756	4,748	4,678	4,376	3,892
b. Other Undergraduate	140	66	436	390	520	450	561	707	876	1,472	1,914
c. Subtotal	3,717	3,777	4,075	4,161	4,912	5,176	5,317	5,455	5,554	5,848	5,806
Subtotal:Two-Year Instit.											
a. Voc.-Technical	6,894	6,975	7,646	8,491	9,783	10,270	9,827	9,842	9,841	9,147	8,214
b. Other Undergraduate	2,544	2,968	3,509	3,388	3,549	3,941	4,264	4,489	5,462	6,619	7,586
c. Subtotal	9,438	9,943	11,155	11,880	13,332	14,210	14,091	14,331	15,303	15,766	15,800
Systemwide											
a. Voc.-Technical	8,490	8,906	9,463	10,846	12,955	13,469	12,937	12,741	12,856	11,913	10,645
b. Other Undergraduate	31,745	33,066	35,370	35,330	35,329	36,303	36,335	36,279	37,403	39,056	40,343
c. Graduate	5,289	5,134	5,205	4,916	5,134	5,565	5,203	4,910	4,923	5,124	5,320
d. Subtotal	45,524	47,106	50,038	51,092	53,418	55,337	54,475	53,930	55,182	56,093	56,308

* Revised 1986-87 due to correction sent in after initial publication.

Undergraduate Tuition and Fees for Full-time Students, per Academic Year

Table 1

UNIVERSITY OF UTAH AND PEER COMPARISON GROUP*

	Resident Students				Nonresident Students				Ratio:	
									Nonresident/Resident	
	Change				Change					
	1988-89	1987-88	Amount	Percent	1988-89	1987-88	Amount	Percent	1988-89	1987-88
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. University of Pittsburgh	\$3,836	\$3,486	\$350	10.0%	\$7,186	\$6,836	\$350	5.1%	1.87	1.96
2. University of Michigan**	\$2,900	\$2,739	\$161	5.9%	\$9,535	\$9,152	\$383	4.2%	5.26	3.34
3. University of Cincinnati	\$2,532	\$2,259	\$273	12.1%	\$6,036	\$5,388	\$648	12.0%	2.38	2.39
4. University of Colorado	\$1,924	\$1,860	\$64	3.5%	\$7,802	\$7,152	\$650	9.1%	4.05	3.85
5. Purdue University	\$1,916	\$1,816	\$100	5.5%	\$5,800	\$5,388	\$412	7.6%	3.03	2.97
6. University of Iowa	\$1,706	\$1,564	\$142	9.1%	\$5,488	\$4,900	\$588	12.0%	3.22	3.13
7. University of Virginia	\$2,526	\$2,366	\$160	6.8%	\$6,336	\$5,796	\$540	9.3%	2.51	2.45
8. University of Washington	\$1,797	\$1,731	\$66	3.8%	\$4,998	\$4,809	\$189	3.9%	2.78	2.78
9. UNIVERSITY OF UTAH***	\$1,644	\$1,542	\$102	6.6%	\$4,575	\$4,251	\$324	7.6%	2.78	2.76
10. U of California, Los Angeles	\$1,491	\$1,425	\$66	4.6%	\$5,997	\$4,290	\$1,707	39.8%	4.02	3.01
11. University of Arizona	\$1,278	\$1,196	\$82	6.9%	\$4,866	\$4,628	\$238	5.1%	3.81	3.87
12. University of Texas (Austin)	\$862	\$862	\$0	0.0%	\$3,982	\$3,982	\$0	0.0%	4.62	4.62
13. U of North Carolina (Chapel Hill)	\$845	\$845	\$0	0.0%	\$4,447	\$4,447	\$0	0.0%	5.26	5.26
UNWEIGHTED AVERAGE:	\$1,943	\$1,822	\$120	6.6%	\$5,927	\$5,463	\$464	8.5%	3.05	3.00
Univ of Utah Difference from Ave.	(\$299)	(\$280)			(\$1,352)	(\$1,212)				
	-15.38%	-15.39%			-22.81%	-22.19%				

*Data from Chronicle of Higher Education, plus telephone contacts for UCLA, Colorado, and Michigan

**Average of Lower Division and Upper Division charges.

***Adjusted from Chronicle report, to include Computer Fee.

Undergraduate Tuition and Fees for Full-time Students, per Academic Year

Table 2

UTAH STATE UNIVERSITY AND PEER COMPARISON GROUP*

	Resident Students				Nonresident Students				Ratio: Nonresident/Resident	
			Change				Change			
	1988-89	1987-88	Amount	Percent	1988-89	1987-88	Amount	Percent	1988-89	1987-88
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Pennsylvania State University	\$3,610	\$3,292	\$318	9.7%	\$7,248	\$6,610	\$638	9.7%	2.01	2.01
2. Rutgers University	\$2,744	\$2,562	\$182	7.1%	\$5,751	\$4,692	\$1,059	22.6%	2.10	1.83
3. Virginia Tech University	\$2,544	\$2,319	\$225	9.7%	\$5,184	\$4,659	\$525	11.3%	2.04	2.01
4. University of Connecticut	\$2,293	\$2,133	\$160	7.5%	\$5,923	\$5,473	\$450	8.2%	2.58	2.57
5. Colorado State University	\$1,891	\$1,860	\$31	1.7%	\$5,577	\$5,360	\$217	4.0%	2.95	2.88
6. Washington State University	\$1,798	\$1,731	\$67	3.9%	\$4,998	\$4,809	\$189	3.9%	2.78	2.78
7. Iowa State University	\$1,706	\$1,564	\$142	9.1%	\$5,488	\$4,900	\$588	12.0%	3.22	3.13
8. Oregon State University	\$1,604	\$1,514	\$90	5.9%	\$4,472	\$4,298	\$174	4.0%	2.79	2.84
9. University of California, Davis	\$1,531	\$1,467	\$64	4.4%	\$6,037	\$5,757	\$280	4.9%	3.94	3.92
10. UTAH STATE UNIVERSITY**	\$1,382	\$1,293	\$89	6.9%	\$3,818	\$3,549	\$269	7.6%	2.76	2.74
11. New Mexico State University	\$1,284	\$1,152	\$132	11.5%	\$4,980	\$4,320	\$660	15.3%	3.88	3.75
12. Texas A & M University	\$1,060	\$950	\$110	11.6%	\$4,180	\$4,070	\$110	2.7%	3.94	4.28
13. North Carolina State Univ	\$896	\$896	\$0	0.0%	\$4,498	\$4,498	\$0	0.0%	5.02	5.02
UNWEIGHTED AVERAGE:	\$1,873	\$1,749	\$124	7.1%	\$5,243	\$4,846	\$397	8.2%	2.80	2.77
Utah State Difference from Ave.	(\$491)	(\$456)			(\$1,425)	(\$1,297)				
	-26.19%	-26.06%			-27.17%	-26.76%				

*Data from Chronicle of Higher Education, plus telephone contacts for Penn State, Colorado State, Oregon State and Texas A & M.
 **Adjusted from Chronicle report, to include Library Fee and Fall Quarter Associated Students Fee.

Undergraduate Tuition and Fees for Full-time Students, per Academic Year

Table 3

WEBER STATE COLLEGE, SOUTHERN UTAH STATE COLLEGE, AND PEER COMPARISON GROUP

	Resident Students				Nonresident Students				Ratio:	
			Change				Change		Nonresident/Resident	
	1988-89	1987-88	Amount	Percent	1988-89	1987-88	Amount	Percent	1988-89	1987-88
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. West Chester University (PA)	\$2,130	\$1,830	\$300	16.4%	\$3,552	\$3,266	\$286	8.8%	1.67	1.78
2. Jersey City State College	\$1,822	\$1,718	\$104	6.1%	\$2,422	\$2,318	\$104	4.5%	1.33	1.35
3. Northern Iowa University	\$1,690	\$1,548	\$142	9.2%	\$4,346	\$3,880	\$466	12.0%	2.57	2.51
4. Portland State University (OR)	\$1,581	\$1,545	\$36	2.3%	\$4,449	\$4,329	\$120	2.8%	2.81	2.80
5. Univ of Wisconsin, Oskosh	\$1,579	\$1,512	\$67	4.4%	\$4,661	\$4,393	\$268	6.1%	2.95	2.91
6. SUNY College at Brockport (NY)	\$1,490	\$1,475	\$15	1.0%	\$4,090	\$3,325	\$765	23.0%	2.74	2.25
7. Univ of Eastern Washington	\$1,317	\$1,272	\$45	3.5%	\$4,584	\$4,425	\$159	3.6%	3.48	3.48
8. Metropolitan State College (CO)	\$1,287	\$1,196	\$91	7.6%	\$4,496	\$4,252	\$244	5.7%	3.49	3.56
9. University of Northern Arizona	\$1,278	\$1,196	\$82	6.9%	\$4,336	\$4,086	\$250	6.1%	3.39	3.42
10. WEBER STATE COLLEGE	\$1,200	\$1,101	\$99	9.0%	\$3,219	\$2,958	\$261	8.8%	2.68	2.69
11. University of Nevada, Las Vegas	\$1,200	\$1,080	\$120	11.1%	\$3,400	\$3,286	\$114	3.5%	2.83	3.04
12. SOUTHERN UTAH STATE COLLEGE	\$1,164	\$1,068	\$96	9.0%	\$3,078	\$2,841	\$237	8.3%	2.64	2.66
13. Boise State University	\$1,180	\$1,098	\$82	7.5%	\$3,080	\$2,998	\$82	2.7%	2.61	2.73
14. California St Univ, Hayward	\$774	\$720	\$54	7.5%	\$4,518	\$5,130	(\$612)	-11.9%	5.84	7.13
UNWEIGHTED AVERAGE:	\$1,407	\$1,311	\$95	7.3%	\$3,874	\$3,678	\$196	5.3%	2.75	2.80
Differences from Average--										
Weber State College	(\$207)	(\$210)			(\$655)	(\$720)				
	-14.69%	-16.04%			-16.90%	-19.57%				
Southern Utah State College	(\$243)	(\$243)			(\$796)	(\$837)				
	-17.25%	-18.56%			-20.54%	-22.75%				

*Data from Chronicle of Higher Education, plus telephone contacts for Boise State and West Chester.

Undergraduate Tuition and Fees for Full-time Students, per Academic Year

Table 4
TWO-YEAR COLLEGES AND PEER COMPARISON GROUP

	Resident Students				Nonresident Students				Ratio:	
			Change				Change		Nonresident/Resident	
	1988-89	1987-88	Amount	Percent	1988-89	1987-88	Amount	Percent	1988-89	1987-88
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Madison Area Tech College (WI)	\$1,144	\$1,018	\$126	12.4%	\$8,538	\$8,028	\$510	6.4%	7.46	7.89
2. SALT LAKE COMMUNITY COLLEGE	\$1,128	\$1,077	\$51	4.7%	\$3,129	\$2,997	\$132	4.4%	2.77	2.78
3. Bergen Community College (NJ)	\$1,109	\$1,054	\$55	5.2%	\$3,845	\$3,646	\$199	5.5%	3.47	3.46
4. UTAH VALLEY COMMUNITY COLLEGE	\$1,095	\$1,026	\$69	6.7%	\$2,991	\$2,781	\$210	7.6%	2.73	2.71
5. DIXIE COLLEGE	\$1,060	\$1,011	\$49	4.8%	\$2,866	\$2,713	\$153	5.6%	2.70	2.68
6. Delaware County Comm Coll (PA)	\$1,014	\$966	\$48	5.0%	\$2,952	\$3,078	(\$126)	-4.1%	2.91	3.19
7. Anne Arundel Comm College (MD)	\$980	\$940	\$40	4.3%	\$3,860	\$3,640	\$220	6.0%	3.94	3.87
8. SNOW COLLEGE	\$921	\$873	\$48	5.5%	\$2,439	\$2,304	\$135	5.9%	2.65	2.64
9. COLLEGE OF EASTERN UTAH	\$915	\$876	\$39	4.5%	\$2,460	\$2,334	\$126	5.4%	2.69	2.66
10. College of Southern Idaho	\$800	\$784	\$16	2.0%	\$1,730	\$1,634	\$96	5.9%	2.16	2.08
11. Spokane Community College (WA)	\$816	\$795	\$21	2.6%	\$3,111	\$2,985	\$126	4.2%	3.81	3.75
12. North Seattle Comm College (WA)	\$780	\$759	\$21	2.8%	\$3,075	\$2,985	\$90	3.0%	3.94	3.93
13. Chemeketa Comm College (OR)	\$720	\$720	\$0	0.0%	\$2,700	\$2,607	\$93	3.6%	3.75	3.62
13. Mount Hood Comm College (OR)	\$675	\$675	\$0	0.0%	\$3,240	\$3,240	\$0	0.0%	4.80	4.80
14. Clark County Comm College (NA)	\$639	\$615	\$24	3.9%	\$2,839	\$2,815	\$24	0.9%	4.44	4.58
15. Austin Community College (TX)	\$616.00	\$526.00	\$90	17.1%	\$3,166	\$2,536	\$630	24.8%	5.14	4.82
UNWEIGHTED AVERAGE:	\$901	\$857	\$44	5.1%	\$3,309	\$3,145	\$164	5.2%	3.67	3.67

Differences From Average:

	Resident				Nonresident			
	Amounts--		Percentages--		Amounts--		Percentages--	
	87-88	88-89	87-88	88-89	87-88	88-89	87-88	88-89
	-----	-----	-----	-----	-----	-----	-----	-----
College of Eastern Utah	\$14	\$19	1.58%	2.19%	(\$849)	(\$811)	-25.65%	-25.79%
Snow College	\$20	\$16	2.25%	1.84%	(\$870)	(\$841)	-26.29%	-26.75%
Dixie College	\$159	\$154	17.68%	17.94%	(\$443)	(\$432)	-13.38%	-13.74%
Utah Valley Community College	\$194	\$169	21.57%	19.69%	(\$318)	(\$364)	-9.61%	-11.58%
Salt Lake Community College	\$227	\$220	25.23%	25.64%	(\$180)	(\$148)	-5.43%	-4.71%

Table 5

1988-89 Undergraduate Tuition and Fees per Quarter at USHE Institutions#
For Various Credit Hour Loads

@ 9 SCH per Quarter	@ 12 SCH per Quarter	@ 15 SCH per Quarter	@ 18 SCH per Quarter	@ 21 SCH per Quarter
1 U of U \$380 \$42	1 U of U \$464 \$39	1 U of U \$548 \$37	1 U of U \$631 \$35	1 U of U \$709 \$34
2 WSC \$354 \$39	2 WSC \$400 \$33	2 USU* \$460 \$31	2 USU* \$524 \$29	2 USU* \$589 \$28
3 SUSE \$352 \$39	3 USU* \$395 \$33	3 WSC \$400 \$27	3 SLCC \$415 \$23	3 SLCC \$462 \$22
4 USU* \$326 \$36	4 SUSE \$388 \$32	4 SUSE \$388 \$26	4 UVCC \$401 \$22	4 WSC \$460 \$22
5 SLCC \$284 \$32	5 Dixie \$353 \$29	5 SLCC \$376 \$25	5 WSC \$400 \$22	5 UVCC \$437 \$21
6 Dixie \$281 \$31	6 SLCC \$337 \$28	6 UVCC \$365 \$24	6 SUSE \$388 \$22	6 SUSE \$415 \$20
7 UVCC \$259 \$29	7 UVCC \$327 \$27	7 Dixie \$353 \$24	7 Dixie \$353 \$20	7 Dixie \$377 \$18
8 Snow \$247 \$27	8 Snow \$307 \$26	8 Snow \$307 \$20	8 Snow \$307 \$17	8 CEU \$340 \$16
9 CEU \$245 \$27	9 CEU \$305 \$25	9 CEU \$305 \$20	9 CEU \$305 \$17	9 Snow \$328 \$16

#First amount shown in each listing is total tuition and fees for student carrying credit load indicated, rounded to nearest whole dollar. Second amount shown in each listing is combined tuition and fee charges per credit hour paid by the student, also rounded to nearest whole dollar.

*USU \$2 higher than shown, Fall Quarter only.

Table 6

1988-89 Undergraduate Tuition and Fees per Quarter at USHE Institutions#
As Percent of University of Utah Charges, For Various Credit Hour Loads

@ 9 SCH per Quarter	@ 12 SCH per Quarter	@ 15 SCH per Quarter	@ 18 SCH per Quarter	@ 21 SCH per Quarter
1 U of U 100.00%	1 U of U 100.00%	1 U of U 100.00%	1 U of U 100.00%	1 U of U 100.00%
2 WSC 93.16%	2 WSC 86.21%	2 USU* 83.94%	2 USU* 83.04%	2 USU* 83.07%
3 S USC 92.63%	3 USU* 85.13%	3 WSC 72.99%	3 SLCC 65.77%	3 SLCC 65.16%
4 USU* 85.79%	4 S USC 83.62%	4 S USC 70.80%	4 UVCC 63.55%	4 WSC 64.88%
5 SLCC 74.74%	5 Dixie 76.17%	5 SLCC 58.61%	5 WSC 63.39%	5 UVCC 61.64%
6 Dixie 73.87%	6 SLCC 72.63%	6 UVCC 66.61%	6 S USC 61.49%	6 S USC 58.53%
7 UVCC 68.16%	7 UVCC 70.47%	7 Dixie 64.49%	7 Dixie 56.01%	7 Dixie 53.14%
8 Snow 65.00%	8 Snow 66.16%	8 Snow 56.02%	8 Snow 48.65%	8 CEU 47.95%
9 CEU 64.58%	9 CEU 65.73%	9 CEU 55.66%	9 CEU 48.34%	9 Snow 46.26%

Table 7

1988-89 Undergraduate Tuition per Quarter at USHE Institutions#
For Various Credit Hour Loads

@ 9 SCH per Quarter	@ 12 SCH per Quarter	@ 15 SCH per Quarter	@ 18 SCH per Quarter	@ 21 SCH per Quarter
1 U of U \$297 \$33	1 U of U \$370 \$31	1 U of U \$443 \$30	1 U of U \$515 \$29	1 U of U \$588 \$28
2 WSC \$266 \$30	2 WSC \$306 \$26	2 USU \$365 \$24	2 USU \$429 \$24	2 USU \$494 \$24
3 SUSC \$263 \$29	3 USU \$300 \$25	3 WSC \$306 \$20	3 SLCC \$342 \$19	3 SLCC \$389 \$19
4 USU \$236 \$26	4 SUSC \$290 \$24	4 SLCC \$303 \$20	4 UVCC \$323 \$18	4 WSC \$366 \$17
5 SLCC \$217 \$24	5 Dixie \$273 \$23	5 SUSC \$290 \$19	5 WSC \$306 \$17	5 UVCC \$359 \$17
6 Snow \$209 \$23	6 SLCC \$264 \$22	6 UVCC \$287 \$19	6 SUSC \$290 \$16	6 SUSC \$317 \$15
7 Dixie \$209 \$23	7 UVCC \$251 \$21	7 Dixie \$273 \$18	7 Dixie \$273 \$15	7 Dixie \$297 \$14
8 UVCC \$194 \$22	8 CEU \$234 \$20	8 CEU \$234 \$16	8 CEU \$234 \$13	8 CEU \$269 \$13
9 CEU \$182 \$20	9 Snow \$230 \$19	9 Snow \$230 \$15	9 Snow \$230 \$13	9 Snow \$251 \$12

#First amount shown in each listing is total tuition for student carrying credit load indicated, rounded to nearest whole dollar. Second amount shown in each listing is combined tuition charges per credit hour paid by the student, also rounded to nearest whole dollar.

Table 8

1988-89 Undergraduate Tuition per Quarter at USHE Institutions#
As Percent of University of Utah Charges, For Various Credit Hour Loads

@ 9 SCH per Quarter	@ 12 SCH per Quarter	@ 15 SCH per Quarter	@ 18 SCH per Quarter	@ 21 SCH per Quarter
1 U of U 100.00%	1 U of U 100.00%	1 U of U 100.00%	1 U of U 100.00%	1 U of U 100.00%
2 WSC 89.65%	2 WSC 82.79%	2 USU 82.49%	2 USU 83.24%	2 USU 69.68%
3 S USC 88.64%	3 USU 81.17%	3 WSC 69.15%	3 SLCC 66.36%	3 SLCC 54.87%
4 USU 79.54%	4 S USC 78.46%	4 SLCC 68.47%	4 UVCC 62.67%	4 WSC 51.62%
5 SLCC 73.14%	5 Dixie 73.98%	5 S USC 65.54%	5 WSC 59.37%	5 UVCC 50.63%
6 Snow 70.44%	6 SLCC 71.43%	6 UVCC 64.86%	6 S USC 56.27%	6 S USC 44.71%
7 Dixie 70.34%	7 UVCC 67.91%	7 Dixie 61.79%	7 Dixie 53.05%	7 Dixie 41.85%
8 UVCC 65.39%	8 CEU 63.31%	8 CEU 52.88%	8 CEU 45.40%	8 CEU 37.94%
9 CEU 61.17%	9 Snow 62.23%	9 Snow 51.98%	9 Snow 44.63%	9 Snow 35.40%

Table 9
Tuition and Fees by Credit Hour Load

1988-89 Resident Undergraduate Tuition (by Credit Hours Taken)

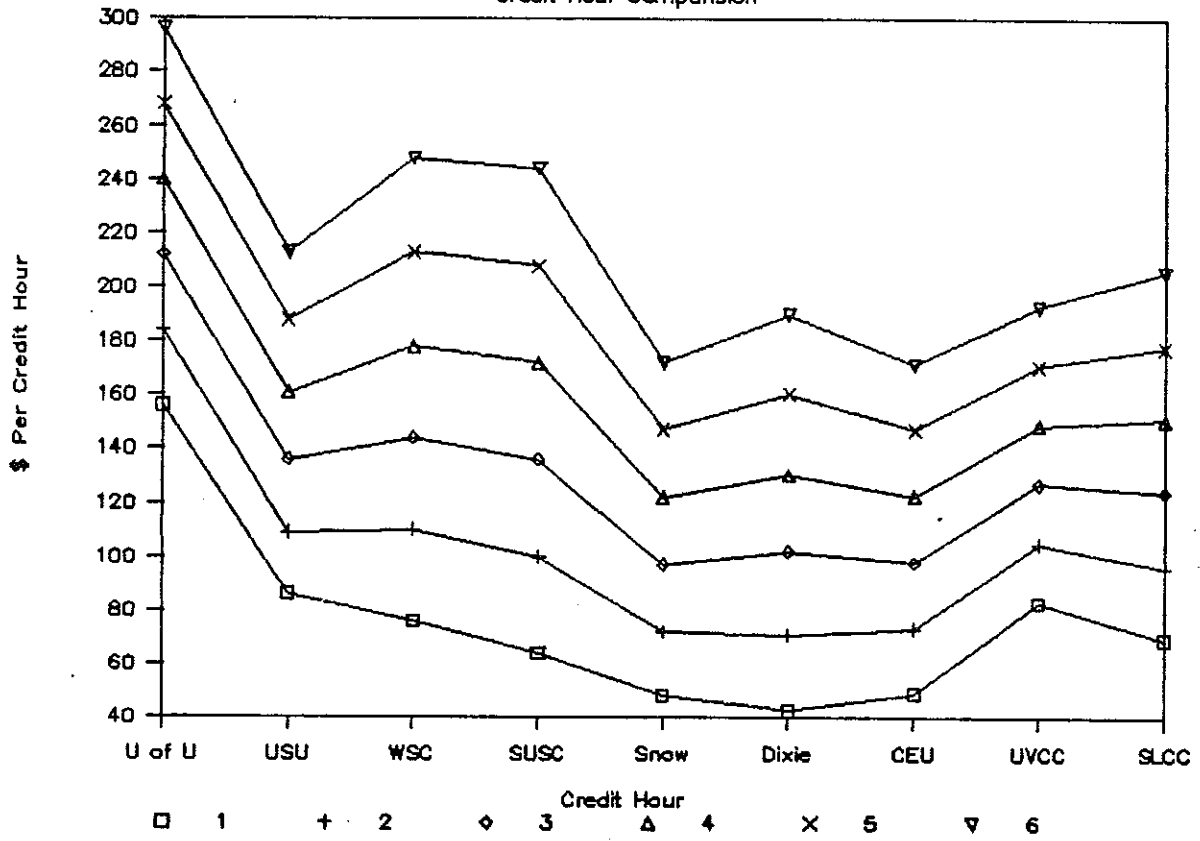
	U of U	USU	WSC	SUSC	Snow	Dixie	CEU	UVCC	SLCC
1	102.30	64.00	50.00	47.00	41.00	23.32	41.50	42.00	49.00
2	126.60	85.00	77.00	74.00	62.00	46.64	59.00	61.00	70.00
3	150.90	107.00	104.00	101.00	83.00	69.96	76.50	80.00	91.00
4	175.20	128.00	131.00	128.00	104.00	93.28	94.00	99.00	112.00
5	199.50	150.00	158.00	155.00	125.00	115.43	111.50	118.00	133.00
6	223.80	171.00	185.00	182.00	146.00	138.75	129.00	137.00	154.00
7	248.10	193.00	212.00	209.00	167.00	162.07	146.50	156.00	175.00
8	272.40	214.00	239.00	236.00	188.00	185.39	164.00	175.00	196.00
9	296.70	236.00	266.00	263.00	209.00	208.71	181.50	194.00	217.00
10	321.00	257.00	289.00	290.00	230.00	230.29	199.00	213.00	238.00
11	345.30	279.00	300.00	290.00	230.00	251.86	216.50	232.00	251.00
12	369.60	300.00	306.00	290.00	230.00	273.43	234.00	251.00	264.00
13	393.90	322.00	306.00	290.00	230.00	273.43	234.00	263.00	277.00
14	418.20	343.00	306.00	290.00	230.00	273.43	234.00	275.00	290.00
15	442.50	365.00	306.00	290.00	230.00	273.43	234.00	287.00	303.00
16	466.80	386.00	306.00	290.00	230.00	273.43	234.00	299.00	316.00
17	491.10	408.00	306.00	290.00	230.00	273.43	234.00	311.00	329.00
18	515.40	429.00	306.00	290.00	230.00	273.43	234.00	323.00	342.00
19	539.70	451.00	326.00	290.00	230.00	273.43	234.00	335.00	355.00
20	564.00	472.00	346.00	290.00	230.00	273.43	251.50	347.00	368.00
21	588.30	494.00	366.00	317.00	251.00	296.75	269.00	359.00	389.00
22	612.60	515.00	386.00	344.00	272.00	320.07	286.50	371.00	410.00
23	636.90	537.00	406.00	371.00	293.00	343.39	304.00	383.00	431.00
24	661.20	558.00	426.00	398.00	314.00	366.71	321.50	395.00	452.00
25	685.50	580.00	446.00	425.00	335.00	390.03	339.00	407.00	473.00

1988-89 Resident Undergraduate Tuition and Fees (by Credit Hours Taken)

	U of U	USU	WSC	SUSC	Snow	Dixie	CEU	UVCC	SLCC
1	156.00	86.00	76.00	64.00	48.00	42.32	48.60	83.00	69.00
2	184.00	109.00	110.00	100.00	72.00	70.64	73.20	105.00	96.00
3	212.00	136.00	144.00	136.00	97.00	101.96	97.80	127.00	124.00
4	240.00	161.00	178.00	172.00	122.00	130.28	122.40	149.00	151.00
5	268.00	188.00	213.00	208.00	147.00	160.43	147.00	171.00	178.00
6	296.00	213.00	248.00	244.00	172.00	189.75	171.60	193.00	206.00
7	324.00	274.00	283.00	280.00	197.00	220.07	196.20	215.00	231.00
8	352.00	299.00	316.00	316.00	222.00	249.39	220.80	237.00	259.00
9	380.00	326.00	354.00	352.00	247.00	280.71	245.40	259.00	284.00
10	408.00	352.00	380.00	388.00	307.00	310.29	270.00	281.00	310.00
11	436.00	374.00	393.00	388.00	307.00	331.86	287.50	303.00	324.00
12	464.00	395.00	400.00	388.00	307.00	353.43	305.00	327.00	337.00
13	492.00	417.00	400.00	388.00	307.00	353.43	305.00	341.00	350.00
14	520.00	438.00	400.00	388.00	307.00	353.43	305.00	353.00	363.00
15	548.00	460.00	400.00	388.00	307.00	353.43	305.00	365.00	376.00
16	576.00	481.00	400.00	388.00	307.00	353.43	305.00	377.00	389.00
17	604.00	503.00	400.00	388.00	307.00	353.43	305.00	389.00	402.00
18	631.00	524.00	400.00	388.00	307.00	353.43	305.00	401.00	415.00
19	657.00	546.00	420.00	388.00	307.00	353.43	305.00	413.00	428.00
20	683.00	567.00	440.00	388.00	307.00	353.43	322.50	425.00	441.00
21	709.00	589.00	460.00	415.00	328.00	376.75	340.00	437.00	462.00
22	735.00	610.00	480.00	442.00	349.00	400.07	357.50	449.00	483.00
23	761.00	632.00	500.00	469.00	370.00	423.39	375.00	461.00	504.00
24	787.00	653.00	520.00	496.00	391.00	446.71	392.50	473.00	525.00
25	813.00	675.00	540.00	523.00	412.00	470.03	410.00	485.00	546.00

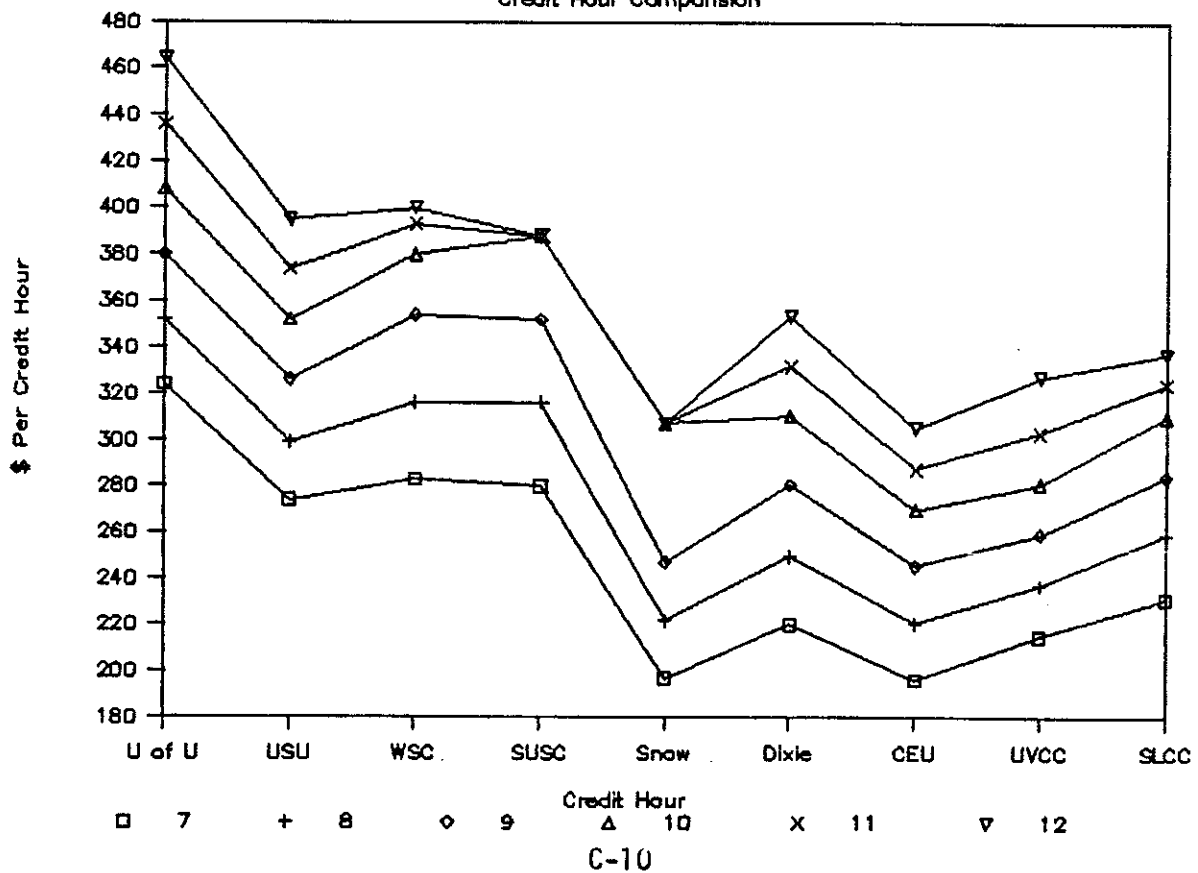
1988-89 Res. Undergrad. Tuition & Fees

Credit Hour Comparison



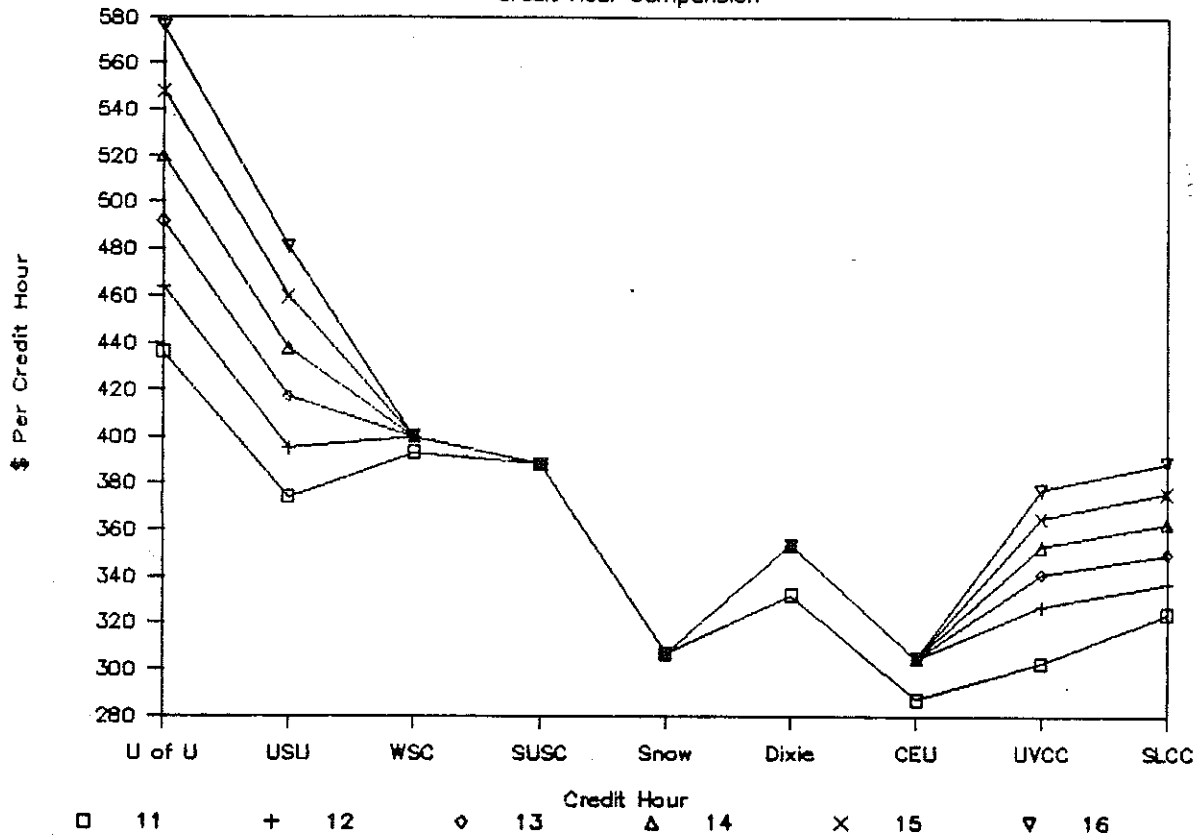
1988-89 Res. Undergrad. Tuition & Fees

Credit Hour Comparison



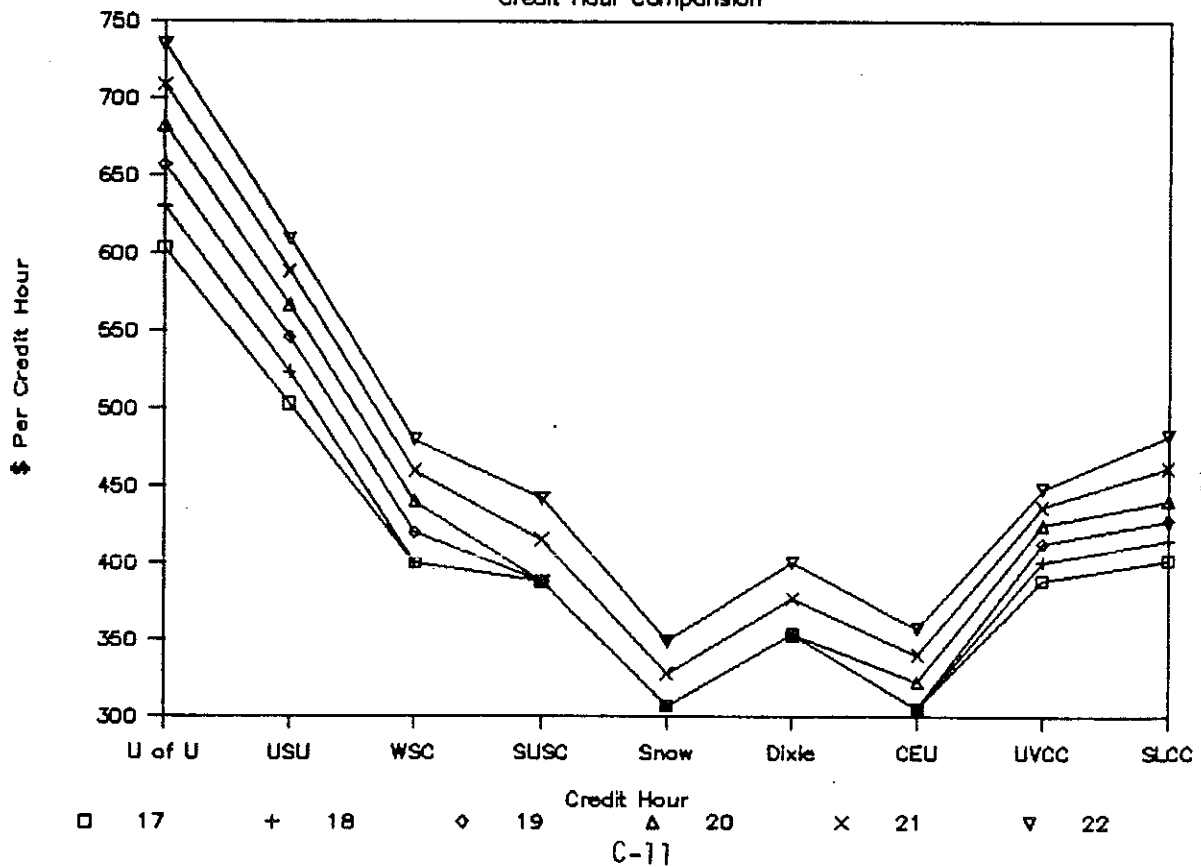
1988-89 Res. Undergrad. Tuition & Fees

Credit Hour Comparision



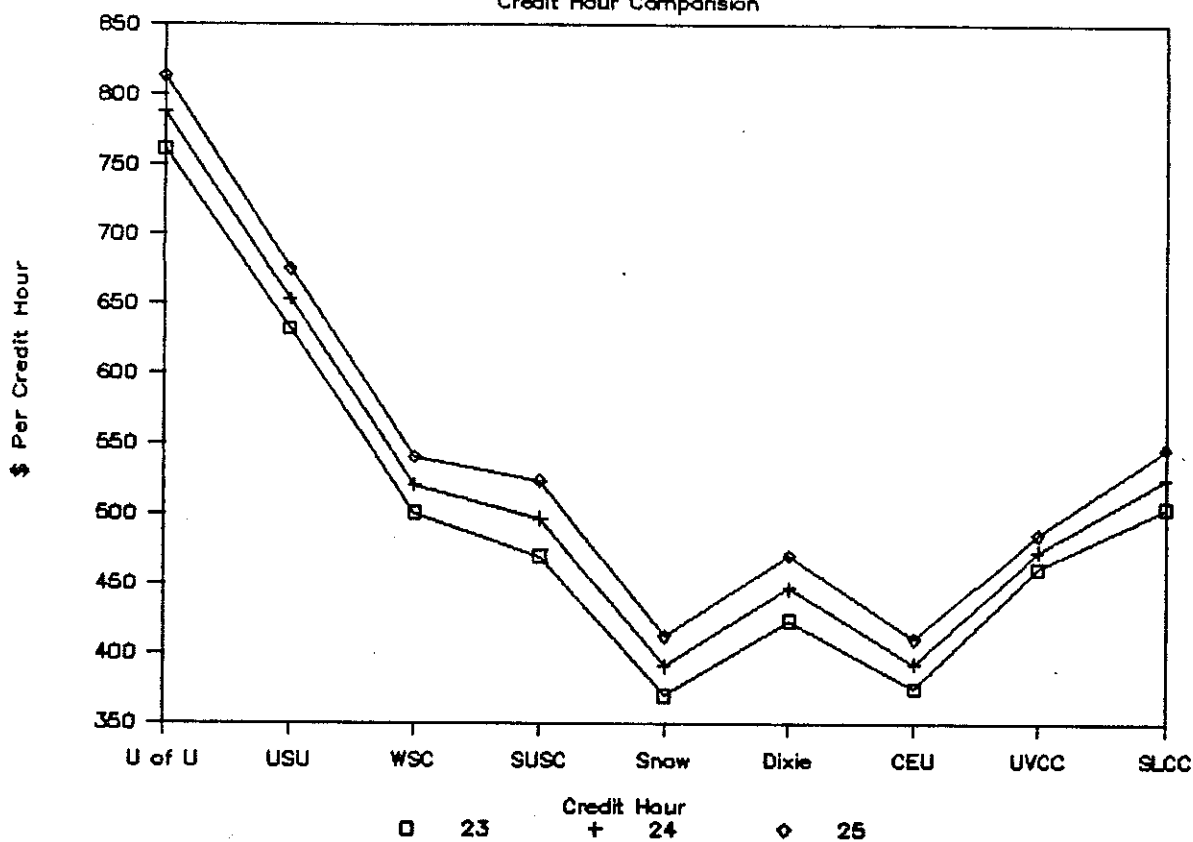
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Credit Hour Comparision



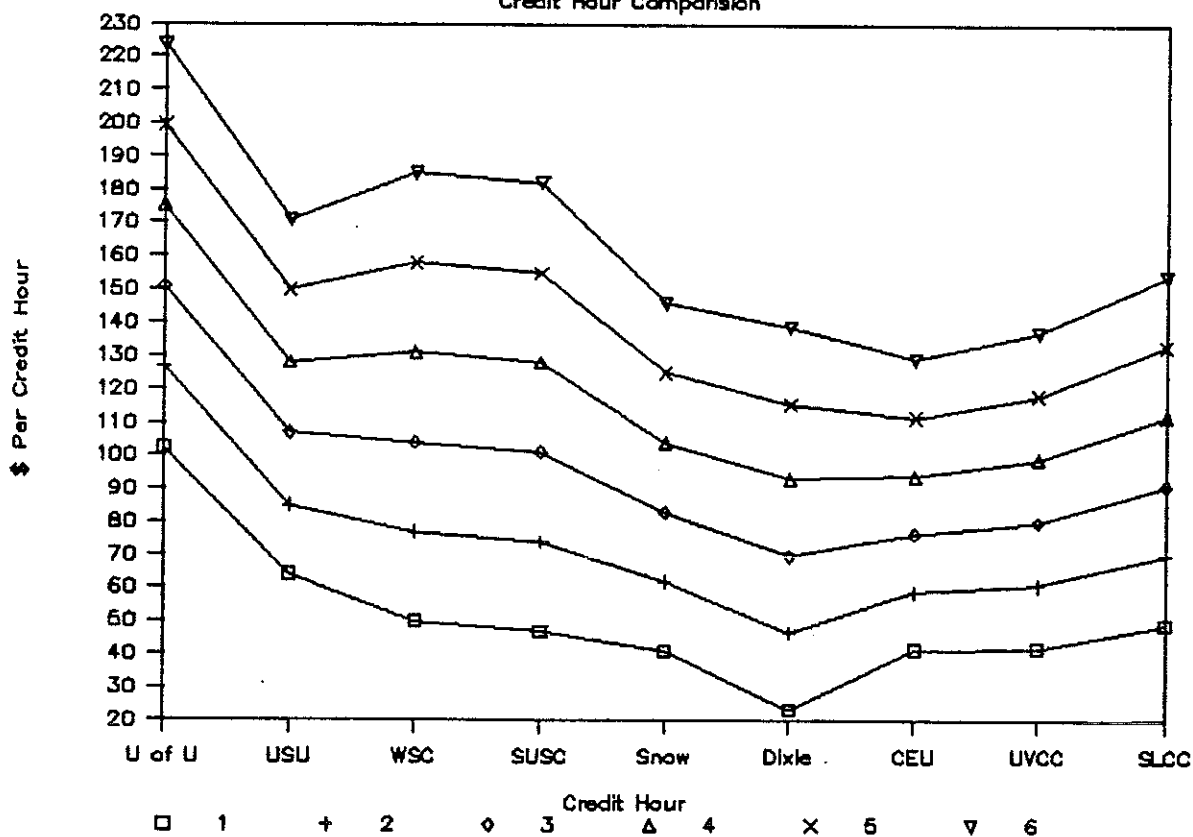
1988-89 Res. Undergrad. Tuition & Fees

Credit Hour Comparison



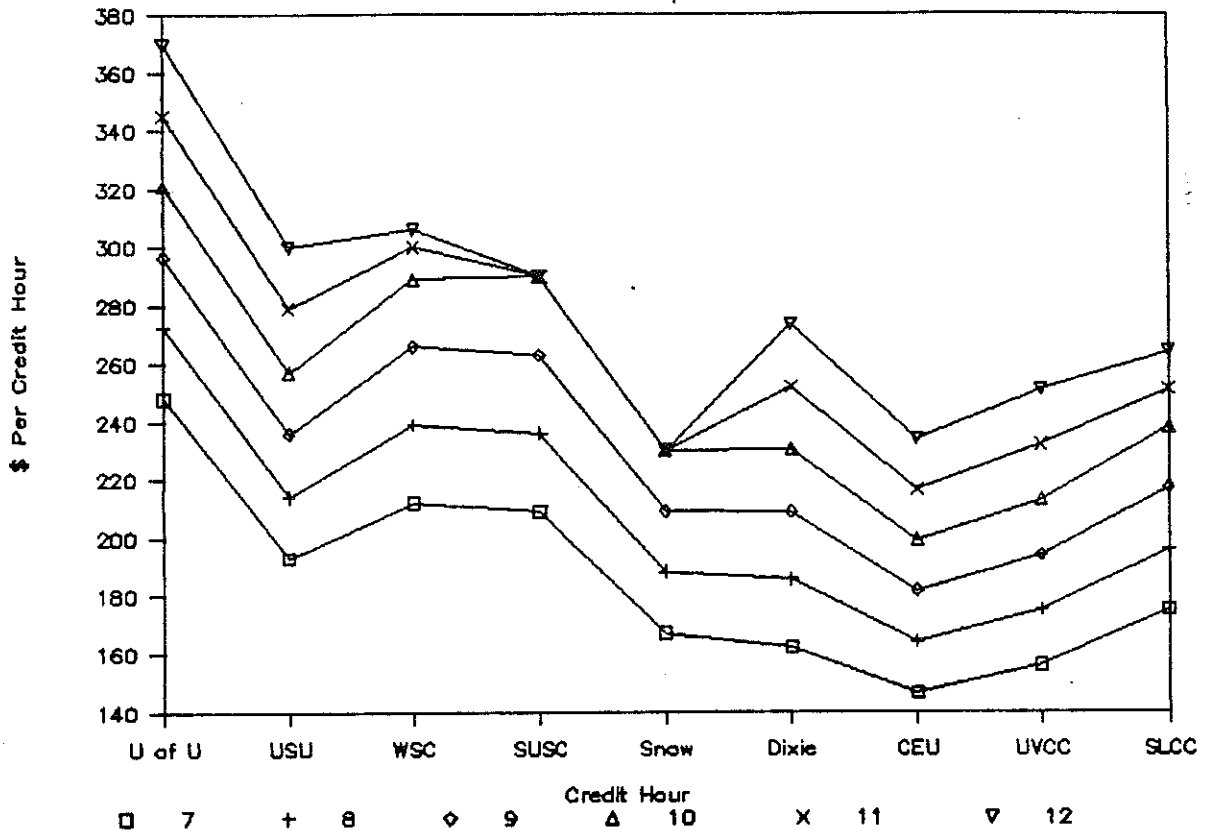
1988-89 Resident Undergraduate Tuition

Credit Hour Comparison



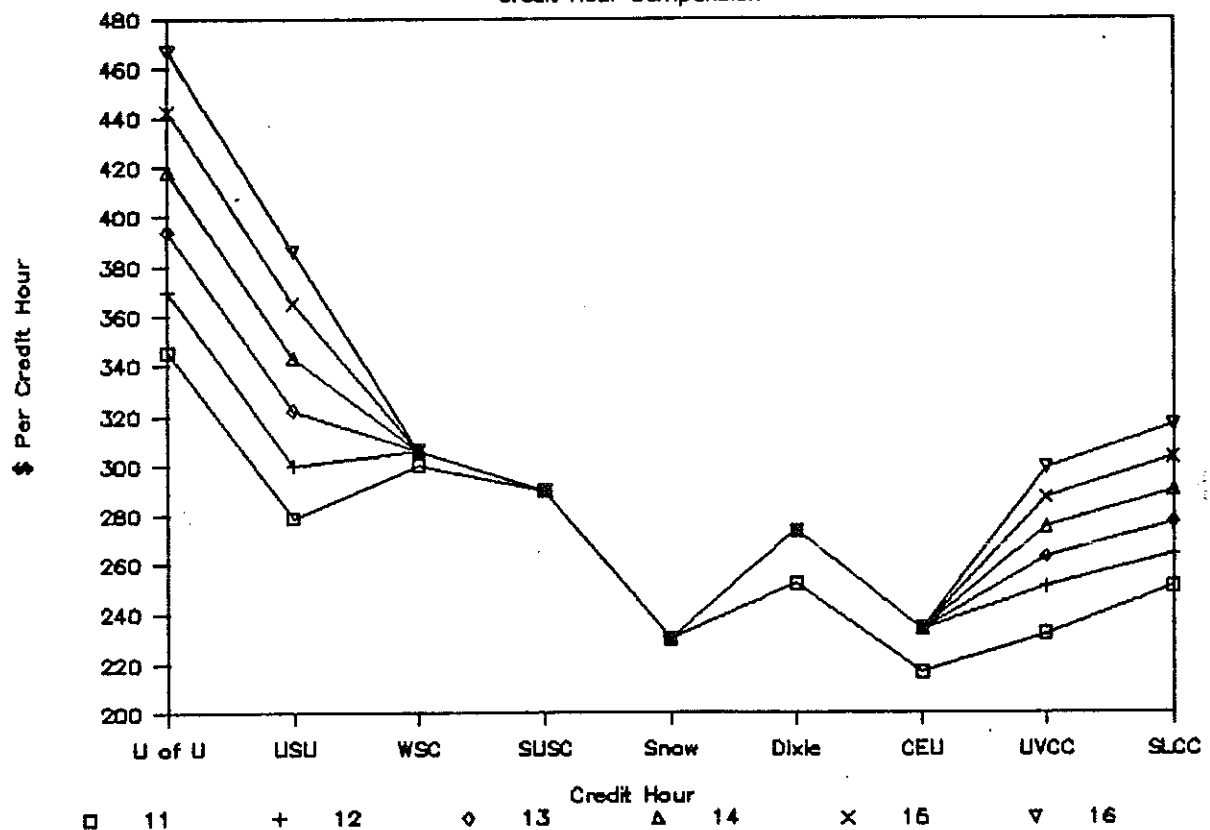
1988-89 Resident Undergraduate Tuition

Credit Hour Comparison

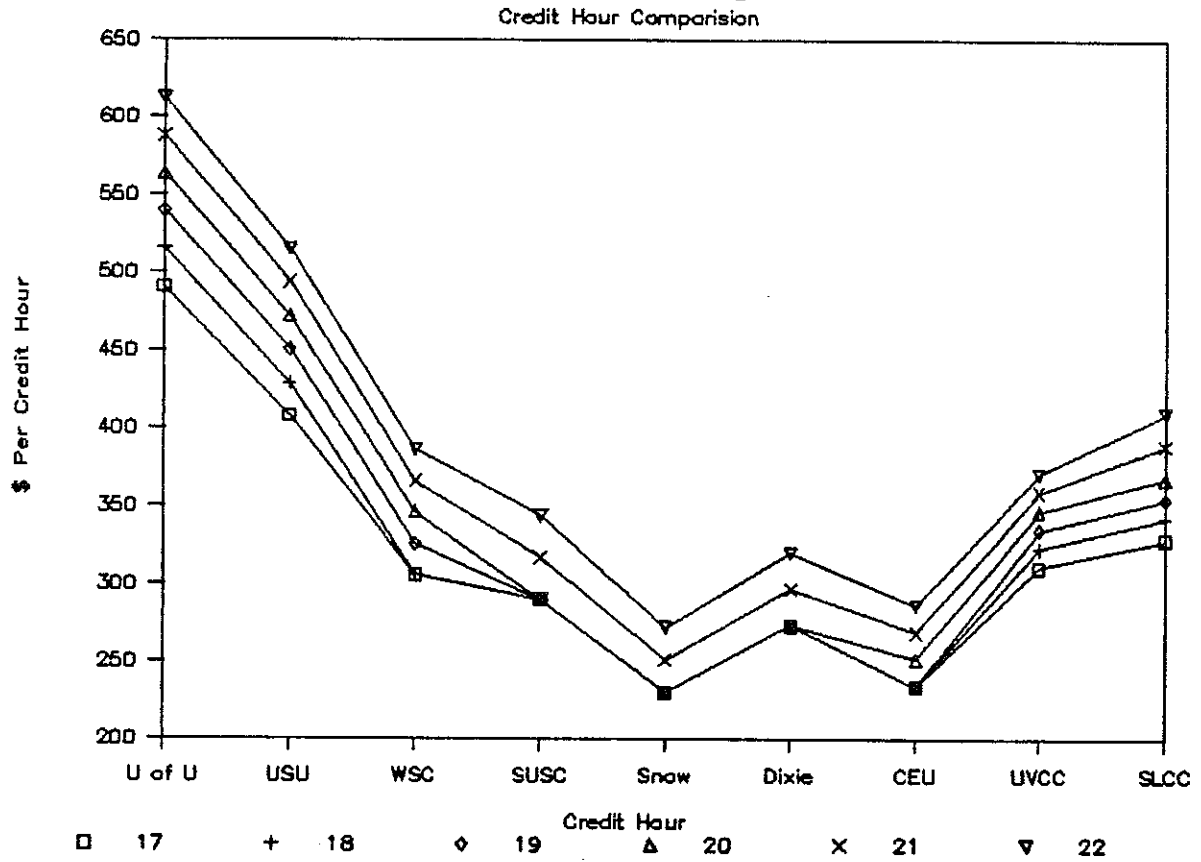


1988-89 Resident Undergraduate Tuition

Credit Hour Comparison



1988-89 Resident Undergraduate Tuition



1988-89 Resident Undergraduate Tuition

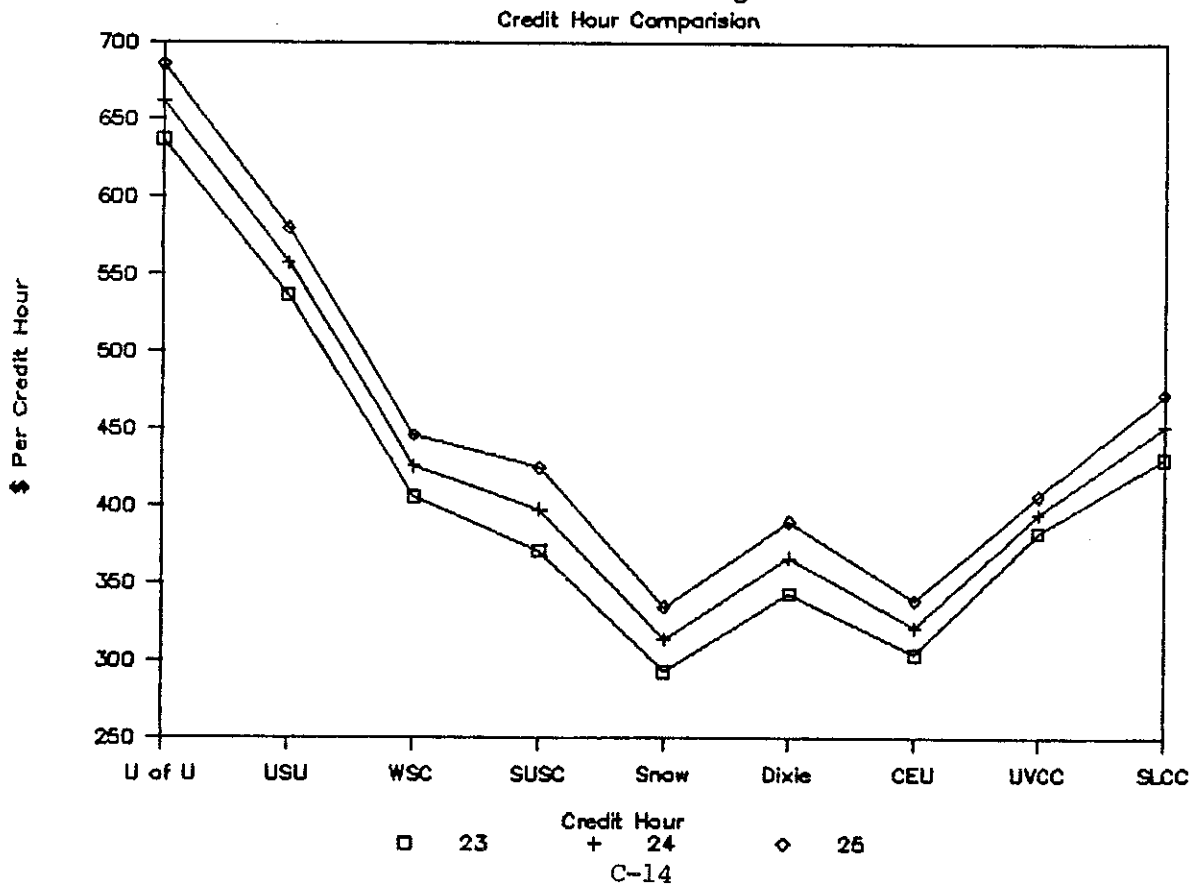


Table 10

Utah System of Higher Education
Undergraduate Student Tuition and Fees for Academic Year
1988-89*

	--Universities--		-4-Year Colleges-		-----2-Year Community Colleges-----				
	U of U**	USU#	WSC	SUSC	Snow##	Dixie	CEU	Ut Valley	Salt Lake
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Tuition									
Resident Students	1327.50	1095.00	918.00	870.00	690.00	820.29	702.00	861.00	909.00
Nonresident Students	4258.50	3531.00	2937.00	2781.00	2208.00	2624.94	2247.00	2757.00	2910.00
Fees									
Student Activity	27.00	42.00	50.40	67.50	40.50	36.00	42.00	33.00	21.00
Building Fee	126.60	87.00	79.71	126.00	60.00	84.00	42.00	105.00	84.00
Athletic Fee	39.00	51.00	48.09	48.00	42.00	30.00	54.00	27.00	18.00
Union Building Fee			43.62	15.00	45.00	33.00	54.00	51.00	45.00
Theatres					9.00				
Med. or Health	8.40	30.00	11.88	7.50		3.00			
Recreation Fee	10.50	9.00	6.30						
Special Projects			3.00						
Regis. By Telephone			18.00			21.00			
Yearbook						12.00			
Activity Center					24.00	15.00		3.00	
Alumni Fee							3.00		
Departmental Activity							18.00		
Insurance								6.00	6.00
Library		6.00						3.00	
Intramural					4.50				6.00
Servicing									24.00
Computer	105.00	60.00	21.00	30.00	9.00	6.00		6.00	15.00
Total Fees	316.50	285.00	282.00	294.00	234.00	240.00	213.00	234.00	219.00

Total Tuition & Fees

Resident Students	1,644.00	1,380.00	1,200.00	1,164.00	924.00	1,060.29	915.00	1,095.00	1,128.00
Nonresident Students	4,575.00	3,816.00	3,219.00	3,075.00	2,442.00	2,864.94	2,460.00	2,991.00	3,129.00

	U of U		Graduate Student Tuition and Fees for Academic Year 1988-89*					
	Undergrad.		U of U School of College		USU	WSC	SUSC	
	Physician Assistant	Graduate Medicine	Graduate	Law	Graduate	Graduate	Graduate	
Tuition								
Resident Students	4,500.00	1,416.00	4,197.00	1,823.50	1,170.00	978.00	927.00	
Nonresident Students	5,190.00	4,552.50	9,081.00	4,774.50	3,765.00	3,132.00	2,967.00	
Tuition and Fees								
Resident Students	4,821.00	1,747.50	4,518.00	2,155.00	1,455.00	1,260.00	1,221.00	
Nonresident Students	5,511.00	4,884.00	9,402.00	5,106.00	4,050.00	3,414.00	3,261.00	

* Based on 15 credit hours for 3 quarters

**Tuition and fees for all undergraduate students with the exception of the Physician Assistant students. Physician Assistant tuition and fees listed below.

Does not include an additional fee of \$2.00 for Fall Quarter fixed cost increases of the Associated Student Association.

##Includes a \$1.00 fee for the union building beginning Spring Quarter.

Table 11

Utah System of Higher Education
A Summary of Tuitions and Fees*
For Utah's Colleges and Universities
1980-81 through 1988-89

Page 1 of 4

		1981-82		1982-83		1983-84		1984-85	
		Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
A. Universities									
1. University of Utah									
Resident		\$726.00	\$876.00	\$802.50	\$966.00	\$874.50	\$1,050.00	\$973.50	\$1,167.00
Nonresident		2,178.00	2,328.00	2,569.50	2,733.00	2,797.50	2,973.00	3,136.50	3,330.00
2. Utah State University									
Resident		630.00	785.00	684.00	825.00	732.00	918.00	810.00	1,002.00
Nonresident		1,947.00	2,103.00	2,199.00	2,370.00	2,382.00	2,568.00	2,628.00	2,820.00
B. Four-year Colleges									
1. Weber State College									
Resident		540.00	705.00	588.00	762.00	627.00	810.00	678.00	876.00
Nonresident		1,620.00	1,785.00	1,881.00	2,055.00	2,007.00	2,190.00	2,169.00	2,367.00
2. Southern Utah State College									
Resident		519.00	684.00	561.00	735.00	597.00	789.00	645.00	852.00
Nonresident		1,557.00	1,732.00	1,797.00	1,971.00	1,914.00	2,106.00	2,064.00	2,271.00
C. Community Colleges									
1. Snow College									
Resident		435.00	630.00	471.00	666.00	501.00	696.00	522.00	723.00
Nonresident		1,305.00	1,500.00	1,509.00	1,704.00	1,608.00	1,803.00	1,671.00	1,872.00
2. Dixie College									
Resident		435.00	600.00	471.00	666.00	501.00	696.00	522.00	717.00
Nonresident		1,305.00	1,470.00	1,509.00	1,704.00	1,602.00	1,797.00	1,665.00	1,860.00
3. College of Eastern Utah									
Resident		435.00	615.00	471.00	651.00	501.00	696.00	522.00	729.00
Nonresident		1,305.00	1,485.00	1,509.00	1,689.00	1,602.00	1,800.00	1,668.00	1,875.00
4. Utah Valley Community College									
Resident		435.00	570.00	471.00	627.00	501.00	687.00	546.00	747.00
Nonresident		1,305.00	1,440.00	1,509.00	1,665.00	1,602.00	1,788.00	1,749.00	1,950.00
5. Salt Lake Community College									
Resident		435.00	534.00	501.00	606.00	576.00	708.00	654.00	786.00
Nonresident		1,305.00	1,404.00	1,539.00	1,644.00	1,842.00	1,974.00	2,094.00	2,226.00

* Based on 15 credit hours for 3 quarters

**Includes 10% one-time surcharge for Winter and Spring Quarters

Established after mandatory budget cuts

Includes special computer fee

+ Does not include an additional fee of \$2.00 for Fall Quarter.

++Includes a \$1.00 fee for the union building for Spring Quarter.

Table 11 (cont)

Utah System of Higher Education
A Summary of Tuitions and Fees*
For Utah's Colleges and Universities
1980-81 through 1988-89

Page 2 of 4

		1985-86		1986-87**		1987-88		1988-89	
		Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
A. Universities									
1. University of Utah									
Resident		\$1,069.50	\$1,275.00	\$1,192.00	\$1,490.50 #	\$1,128.50	\$1,542.00 #	\$1,327.50	\$1,644.00
Nonresident		3,427.50	3,633.00	3,819.20	4,117.70 #	3,937.50	4,251.00 #	4,258.50	4,575.00
2. Utah State University									
Resident		879.00	1,071.00	976.00	1,246.00	1,014.00	1,293.00	1,095.00	1,380.00 +
Nonresident		2,859.00	3,051.00	3,174.40	3,444.40	3,270.00	3,549.00	3,531.00	3,816.00 +
=====									
B. Four-year Colleges									
1. Weber State College									
Resident		738.00	951.00	822.40	1,068.40	849.00	1,095.00	918.00	1,200.00
Nonresident		2,361.00	2,574.00	2,630.40	2,876.40	2,712.00	2,958.00	2,937.00	3,219.00
2. Southern Utah State									
Resident		702.00	922.50	780.80	1,014.80	804.00	1,068.00	870.00	1,164.00
Nonresident		2,247.00	2,467.50	2,496.00	2,730.00	2,574.00	2,838.00	2,781.00	3,075.00
=====									
C. Community Colleges									
1. Snow College									
Resident		570.00	780.00	630.40	852.40	651.00	873.00	690.00	924.00 ++
Nonresident		1,821.00	2,031.00	2,019.20	2,241.20	2,082.00	2,304.00	2,208.00	2,442.00 ++
2. Dixie College									
Resident		570.00	765.00	632.00	848.00	773.85	989.85	820.29	1,060.29
Nonresident		1,824.00	2,019.00	2,019.20	2,235.20	2,476.32	2,692.32	2,624.94	2,864.94
3. College of Eastern U									
Resident		570.00	777.00	643.20	850.20	663.00	876.00	702.00	915.00
Nonresident		1,818.00	2,025.00	2,057.60	2,264.60	2,121.00	2,334.00	2,247.00	2,460.00
4. Utah Valley Community									
Resident		651.00	855.00	758.40	983.40	798.00	1,026.00	861.00	1,095.00
Nonresident		2,082.00	2,286.00	2,419.20	2,644.20	2,553.00	2,781.00	2,757.00	2,991.00
5. Salt Lake Community									
Resident		738.00	900.00	828.80	1,026.80	870.00	1,077.00	909.00	1,128.00
Nonresident		2,361.00	2,523.00	2,630.40	2,828.40	2,790.00	2,997.00	2,910.00	3,129.00
=====									

* Based on 15 credit hours for 3 quarters

**Includes 10% one-time surcharge for Winter and Spring Quarters
Established after mandatory budget cuts

Includes special computer fee

+ Does not include an additional fee of \$2.00 for Fall Quarter.

++Includes a \$1.00 fee for the union building for Spring Quarter.

Table 11 (cont)

Utah System of Higher Education
A Summary of Increases in Tuitions and Fees*
For Utah's Colleges and Universities
1980-81 through 1988-89

Page 3 of 4

		1980-81 - 1981-82		1981-82 - 1982-83		1982-83 - 1983-84		1983-84 - 1984-85	
		Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
A. Universities									
1. University of Utah									
Resident		\$84.00	\$90.00	\$76.50	\$90.00	\$72.00	\$84.00	\$99.00	\$117.00
Nonresident		\$288.00	\$294.00	391.50	405.00	228.00	240.00	339.00	357.00
2. Utah State University									
Resident		\$78.00	\$84.00	54.00	39.00	48.00	93.00	78.00	84.00
Nonresident		\$237.00	\$243.00	252.00	267.00	183.00	198.00	246.00	252.00
=====									
B. Four-year Colleges									
1. Weber State College									
Resident		\$60.00	\$72.00	48.00	57.00	39.00	48.00	51.00	66.00
Nonresident		\$249.00	\$261.00	261.00	270.00	126.00	135.00	162.00	177.00
2. Southern Utah State									
Resident		\$57.00	\$57.00	42.00	51.00	36.00	54.00	48.00	63.00
Nonresident		\$237.00	\$247.00	240.00	239.00	117.00	135.00	150.00	165.00
=====									
C. Community Colleges									
1. Snow College									
Resident		\$48.00	\$54.00	36.00	36.00	30.00	30.00	21.00	27.00
Nonresident		\$201.00	\$207.00	204.00	204.00	99.00	99.00	63.00	69.00
2. Dixie College									
Resident		\$48.00	\$48.00	36.00	66.00	30.00	30.00	21.00	21.00
Nonresident		\$201.00	\$201.00	204.00	234.00	93.00	93.00	63.00	63.00
3. College of Eastern U									
Resident		\$48.00	\$75.00	36.00	36.00	30.00	45.00	21.00	33.00
Nonresident		\$201.00	\$228.00	204.00	204.00	93.00	111.00	66.00	75.00
4. Utah Valley Community									
Resident		\$48.00	\$57.00	36.00	57.00	30.00	60.00	45.00	60.00
Nonresident		\$144.00	\$153.00	204.00	225.00	93.00	123.00	147.00	162.00
5. Salt Lake Community									
Resident		\$48.00	\$63.00	66.00	72.00	75.00	102.00	78.00	78.00
Nonresident		\$144.00	\$159.00	234.00	240.00	303.00	330.00	252.00	252.00
=====									

* Based on 15 credit hours for 3 quarters

**Includes 10% one-time surcharge for Winter and Spring Quarters

Established after mandatory budget cuts

* Includes special computer fee

+ Does not include an additional fee of \$2.00 for Fall Quarter.

++Includes a \$1.00 fee for the union building for Spring Quarter.

Utah System of Higher Education
A Summary of Increases in Tuitions and Fees*
For Utah's Colleges and Universities
1980-81 through 1988-89

		1984-85 - 1985-86		1985-86 - 1986-87		1986-87 - 1987-88		1987-88 - 1988-89	
		Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
A. Universities									
1. University of Utah									
Resident		\$96.00	\$108.00	\$122.50	\$215.50	(\$63.50)	\$51.50	\$199.00	\$102.00
Nonresident		291.00	303.00	391.70	484.70	118.30	133.30	321.00	324.00
2. Utah State University									
Resident		69.00	69.00	97.00	175.00	38.00	47.00	81.00	87.00
Nonresident		231.00	231.00	315.40	393.40	95.60	104.60	261.00	267.00
=====									
B. Four-year Colleges									
1. Weber State College									
Resident		60.00	75.00	84.40	117.40	26.60	26.60	69.00	105.00
Nonresident		192.00	207.00	269.40	302.40	81.60	81.60	225.00	261.00
2. Southern Utah State									
Resident		57.00	70.50	78.80	92.30	23.20	53.20	66.00	96.00
Nonresident		183.00	196.50	249.00	262.50	78.00	108.00	207.00	237.00
=====									
C. Community Colleges									
1. Snow College									
Resident		48.00	57.00	60.40	72.40	20.60	20.60	39.00	51.00
Nonresident		150.00	159.00	198.20	210.20	62.80	62.80	126.00	138.00
2. Dixie College									
Resident		48.00	48.00	62.00	83.00	141.85	141.85	46.44	70.44
Nonresident		159.00	159.00	195.20	216.20	457.12	457.12	148.62	172.62
3. College of Eastern U									
Resident		48.00	48.00	73.20	73.20	19.80	25.80	39.00	39.00
Nonresident		150.00	150.00	239.60	239.60	63.40	69.40	126.00	126.00
4. Utah Valley Community									
Resident		105.00	108.00	107.40	128.40	39.60	42.60	63.00	69.00
Nonresident		333.00	336.00	337.20	358.20	133.80	136.80	204.00	210.00
5. Salt Lake Community									
Resident		84.00	114.00	90.80	126.80	41.20	50.20	39.00	51.00
Nonresident		267.00	297.00	269.40	305.40	159.60	168.60	120.00	132.00
=====									

* Based on 15 credit hours for 3 quarters

**Includes 10% one-time surcharge for Winter and Spring Quarters
Established after mandatory budget cuts

Includes special computer fee

+ Does not include an additional fee of \$2.00 for Fall Quarter.

++Includes a \$1.00 fee for the union building for Spring Quarter.

Table 12

Utah System of Higher Education
Resident and Nonresident Tuition*
In Actual and Real Dollar Values
For 1969-70, 1979-80, 1988-89 and 1989-90

	1969-70	1979-80		1988-89 Budgeted		1989-90 Requested		Constant Dollar % Change Since 1969-70
	Actual Tuition	Actual Tuition	Constant Dollars#	Budgeted Tuition	Constant Dollars#	Requested Tuition**	Constant Dollars#	
University of Utah								
Resident	\$392	\$555	\$273	\$1,328 +	\$415	\$1,447 +	\$433	10.42%
Nonresident	977	1,665	818	4,259 +	1,331	4,642 +	1,389	42.12%
Utah State University								
Resident	345	501	246	1,095	342	1,194	357	3.49%
Nonresident	855	1,551	762	3,531	1,104	3,849	1,151	34.66%
Weber State College								
Resident	270	435	214	918	287	1,001	299	10.86%
Nonresident	675	1,245	612	2,937	918	3,201	958	41.87%
Southern Utah State College								
Resident	276	420	206	870	272	948	284	2.78%
Nonresident	681	1,200	590	2,781	869	3,031	907	33.16%
Snow College								
Resident	240	351	173	690	216	738	221	-7.98%
Nonresident	600	999	491	2,208	690	2,363	707	17.79%
Dixie College								
Resident	240	351	173	820	256	878	263	9.40%
Nonresident	600	999	491	2,625	821	2,809	840	40.03%
College of Eastern Utah								
Resident	240	351	173	702	219	751	225	-6.38%
Nonresident	600	999	491	2,247	702	2,404	719	19.87%
Utah Valley Community College								
Resident	252	351	173	861	269	921	276	9.36%
Nonresident	879	1,053	518	2,757	862	2,950	882	0.39%
Salt Lake Community College								
Resident	252	351	173	909	284	973	291	15.46%
Nonresident	852	1,053	518	2,910	910	3,114	931	9.32%

* Based on 15 credit hours for 3 quarters

** Based on tuition increases of 9% at the four-year institutions and 7% at the two-year institutions.

December CPI (1982-84=100) used to compute real dollars:

1969 = 37.7; 1979 = 76.7; 1988 = 120.6 (Est.); 1989 = 126.0 (Est.); Using 1969 as the Base Year

+ Includes special computer fee

Table 13

Utah System of Higher Education
Education and General
Summary of Tuition and Fee Revenues
for Fiscal Years 1987-88, 1988-89 and 1989-90

Categories	University of Utah	Utah State University	Weber State College	Southern Utah State College	Snow College
=====					
1987-88 Actual					

Resident	21,977,697	7,627,339	7,838,532	1,793,952	743,879 #
Nonresident	3,494,089	3,415,607	997,663	340,837	291,400 #
Miscellaneous Fees	470,088	304,431	494,342	34,605	22,927

Total Tuition and Fees	\$25,941,874	\$11,347,377	\$9,330,537	\$2,169,394	\$1,058,206
=====					
1988-89 Budgeted					

Resident	24,460,000	8,573,700	7,917,300	1,929,300	724,600
Nonresident	3,839,200	3,321,600	1,166,600	335,500	359,700
Miscellaneous Fees	450,000	288,600	622,600	39,300	0

Total Tuition and Fees	\$28,749,200 +	\$12,183,900	\$9,706,500	\$2,304,100	\$1,084,300
=====					
1989-90 Requested					

Resident	24,460,000	8,573,700	7,917,300	1,929,300	724,600
Nonresident	3,839,200	3,321,600	1,166,600	335,500	359,700
Miscellaneous Fees	450,000	288,600	622,600	39,300	0

Subtotal Tuition and Fees	\$28,749,200 +	\$12,183,900	\$9,706,500	\$2,304,100	\$1,084,300

Enrollment Increases	203,000	238,000	498,000	585,200	164,300
Other Budget Projects	73,900	29,800	47,000	0	0
Tuition Increase*	2,546,900	1,070,600	817,600	203,800	75,900

Total Tuition and Fees	\$31,573,000	\$13,522,300	\$11,069,100	\$3,093,100	\$1,324,500
=====					

* Tuition Increases Based on 9% at four-year institutions and 7% at two-year institutions.

+ Includes additional tuition collections over base for adjustment since appropriation bill.

Gross Tuition Collections not Net.

Table 14

Utah System of Higher Education

Summary of Tuition and Fee Revenues
for Fiscal Years 1987-88, 1988-89 and 1989-90

Categories	Dixie College	College Of Eastern Utah	Utah Valley Community College	Salt Lake Community College	Total Education and General
=====					
1987-88 Actual					
Resident	1,141,948	549,547	3,586,449	5,205,392	50,464,735
Nonresident	332,100	72,881	1,110,052	76,020	10,130,649
Miscellaneous Fees	95,075	5,283	157,437	196,829	1,781,017
Total Tuition and Fees	\$1,569,123	\$627,711	\$4,853,938	\$5,478,241	\$62,376,401
=====					
1988-89 Budgeted					
Resident	1,170,187	615,540	3,821,105	5,023,600	54,235,332
Nonresident	330,738	76,060	1,177,015	79,900	10,686,313
Miscellaneous Fees	85,075	5,600	160,080	200,000	1,851,255
Total Tuition and Fees	\$1,586,000	\$697,200	\$5,158,200	\$5,303,500	\$66,772,900
=====					
1989-90 Requested					
Resident	1,170,187	615,540	3,821,105	5,023,600	54,235,332
Nonresident	330,738	76,060	1,177,015	79,900	10,686,313
Miscellaneous Fees	85,075	5,600	160,080	200,000	1,851,255
Subtotal Tuition and Fees	\$1,586,000	\$697,200	\$5,158,200	\$5,303,500	\$66,772,900
Enrollment Increases	179,500	107,300	224,500	485,000	2,684,800
Other Budget Projects	0	15,000	32,200	86,800	284,700
Tuition Increase*	105,100	48,400	349,900	357,200	5,575,400
Total Tuition and Fees	\$1,870,600	\$867,900	\$5,764,800	\$6,232,500	\$75,317,800
=====					

* Tuition Increases Based o

+ Includes additional tuiti

Gross Tuition Collections

TITLE IV & OTHER STUDENT FINANCIAL AID FIVE-YEAR HISTORY

INTRODUCTION

The following tables (1-5) provide statistical information concerning a number of student financial aid programs. The U.S. Department of Education offers five major student financial aid programs as follows:

<u>Program</u>	<u>Description</u>
Pell Grants	The Pell Grant program is the largest Federal student financial aid grant program. Pell Grants are need-based awards to undergraduate students ranging in size from \$250 to \$2,200 for the 1988-89 award year. Funding for the Pell Grant program comes directly from the U.S. Department of Education to the individual campuses. The Pell Grant program is considered an entitlement since funding is provided to every eligible applicant.
Supplemental Educational Opportunity Grants (SEOG)	The SEOG program is a grant program for undergraduate students with exceptional need. Awards of up to \$4,000 per year are available depending on the student's need. The SEOG program is called a "campus-based" program since each institution is responsible for administering the program on its own campus. Funding for the program is provided from the U.S. Department of Education. Beginning in fiscal 1989, institutions will be responsible for providing a five percent matching portion of the SEOG funding. The matching portion percentage increases to 10 percent in 1990 and 15 percent in 1991.
College Work-Study (CWS)	The CWS program provides jobs for undergraduate and graduate students who need financial aid. Employers pay a portion of the student's wages while the CWS funds pay the remainder. CWS is also one of the campus-based programs with funding received directly from the U.S. Department of Education. Beginning in fiscal 1989, the employer share of student wages will be increased.

Perkins Loans

The National Direct Student Loan (NDSL) program has been renamed the Perkins Loan program as a memorial to Carl D. Perkins, the chairman of the U.S. House of Representatives Education and Labor Committee. Perkins Loans are low interest (5 percent) loans with a maximum 10 year payback period. Perkins Loans are also one of the campus-based aid programs.

Stafford and Other
Guaranteed Loans

See Section entitled Stafford, PLUS and
SLS Loans

The tables also provide information on other aid programs including the State Student Incentive Grant (SSIG) program, Western Interstate Commission for Higher Education (WICHE) program, Utah Career Teaching Scholarship program, and Math and Science Awards. Complete descriptions of these programs are available upon request.

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID

1987-88	TOTAL USHE	University of Utah	Utah State University	Weber State College	Southern Utah State College
Perkins Loan (Formerly NDSL)					
# Students	1,689	NA	NA	636	209
Dollar Amount	\$1,908,797	NA	NA	\$627,900	\$346,500
College Work-Study					
# Students	1,570	NA	NA	677	259
Dollar Amount	\$1,597,065	NA	NA	\$798,616	\$229,401
Subtotal					
Dollar Amount	\$3,505,862	NA	NA	\$1,426,516	\$575,901
1987-88					
PELL					
Dollar Amount	\$11,646,061			\$3,498,230	\$1,646,156
SEOG					
# Students	1,852	NA	NA	653	232
Dollar Amount	\$1,081,142	NA	NA	\$465,438	\$141,232
SSIG (federal portion)					
Educ. Dis. (state portion)					
# Students	899	NA	NA	353	60
Dollar Amount	\$556,864	NA	NA	\$248,294	\$41,758
Subtotal					
Dollar Amount	\$12,727,203	NA	NA	\$4,211,962	\$1,829,146
1987-88 TOTAL					
Dollar Amount	\$16,233,065	NA	NA	\$5,638,478	\$2,405,047

Source: FISAP & Other Federal Reports

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID

1987-88	Snow College	Dixie College	College of Eastern Utah	Utah Valley Community College	Salt Lake Community College
Perkins Loan (Formerly NDSL)					
# Students	159	98	37	106	444
Dollar Amount	\$143,871	\$125,037	\$36,000	\$122,468	\$507,021
College Work-Study					
# Students	140	167	81	106	140
Dollar Amount	\$84,410	\$167,753	\$49,700	\$109,741	\$157,444
Subtotal					
Dollar Amount	\$228,281	\$292,790	\$85,700	\$232,209	\$664,465
1987-88					
PELL					
Dollar Amount	\$463,251	\$837,919	\$745,921	\$1,979,225	\$2,475,359
SEOG					
# Students	248	164	81	95	379
Dollar Amount	\$71,763	\$88,014	\$41,760	\$56,549	\$216,386
SSIG (federal portion)					
Educ. Dis. (state portion)					
# Students	54	38	61	126	207
Dollar Amount	\$22,572	\$29,344	\$28,676	\$85,774	\$100,446
Subtotal					
Dollar Amount	\$557,586	\$955,277	\$816,357	\$2,121,548	\$2,792,191
1987-88 TOTAL					
Dollar Amount	\$785,867	\$1,248,067	\$902,057	\$2,353,757	\$3,456,656

Source: FISAP & Other Federal Report

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID

1986-87	TOTAL USHE	University of Utah	Utah State University	Weber State College	Southern Utah State College
Perkins Loan (Formerly NDSL)					
# Students	3,649	1,133	882	628	242
Dollar Amount	\$4,885,654	\$2,121,842	\$1,074,610	\$658,473	\$332,701
College Work-Study					
# Students	2,657	477	607	624	250
Dollar Amount	\$3,263,361	\$1,095,040	\$575,397	\$812,698	\$229,376
Subtotal					
Dollar Amount	\$8,149,015	\$3,216,882	\$1,650,007	\$1,471,171	\$562,077
1986-87					
PELL					
Dollar Amount	\$18,393,051	\$4,588,771	\$3,982,239	\$2,904,181	\$1,487,829
SEOG					
# Students	2,973	463	884	507	262
Dollar Amount	\$1,986,040	\$350,394	\$631,692	\$456,552	\$152,226
SSIG (federal portion)					
Educ. Dis. (state portion)					
# Students	1,581	464	262	276	56
Dollar Amount	\$1,625,803	\$726,570	\$184,623	\$309,973	\$68,286
Subtotal					
Dollar Amount	\$22,004,894	\$5,665,735	\$4,798,554	\$3,670,706	\$1,708,341
1986-87					
Dollar Amount	\$30,153,909	\$8,882,617	\$6,448,561	\$5,141,877	\$2,270,418

Source: FISAP & Other Federal Reports

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID

1986-87	Snow College	Dixie College	College of Eastern Utah	Utah Valley Community College	Salt Lake Community College
Perkins Loan (Formerly NDSL)					
# Students	180	125	32	192	235
Dollar Amount	\$151,079	\$121,408	\$31,882	\$191,174	\$202,485
College Work-Study					
# Students	125	169	77	195	133
Dollar Amount	\$71,481	\$154,088	\$41,538	\$142,768	\$140,975
Subtotal Dollar Amount	\$222,560	\$275,496	\$73,420	\$333,942	\$343,460
1986-87					
PELL					
Dollar Amount	\$321,396	\$671,578	\$780,894	\$1,842,171	\$1,813,992
SEOG					
# Students	218	131	112	159	237
Dollar Amount	\$50,338	\$90,914	\$59,718	\$77,616	\$116,590
SSIG (federal portion)					
Educ. Dis. (state portion)					
# Students	51	27	50	185	210
Dollar Amount	\$34,662	\$29,140	\$72,130	\$89,831	\$110,588
Subtotal Dollar Amount	\$406,396	\$791,632	\$912,742	\$2,009,618	\$2,041,170
1986-87					
Dollar Amount	\$628,956	\$1,067,128	\$986,162	\$2,343,560	\$2,304,630

Source: FISAP & Other Federal Report

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID

1985-86	TOTAL USHE	University of Utah	Utah State University	Weber State College	Southern Utah State College
National Direct Student Loan					
# Students	4,576	1,589	1,160	852	203
Dollar Amount	\$5,699,566	\$2,680,634	\$1,206,880	\$879,372	\$251,705
College Work-Study					
# Students	2,905	567	837	645	218
Dollar Amount	\$3,310,635	\$1,101,176	\$706,851	\$729,520	\$215,885
Subtotal					
Dollar Amount	\$9,010,201	\$3,781,810	\$1,913,731	\$1,608,892	\$467,590
1985-86					
PELL					
Dollar Amount	\$17,466,984	\$4,063,874	\$4,050,710	\$2,925,846	\$1,370,162
SEOG					
# Students	3,432	607	738	624	263
Dollar Amount	\$2,228,877	\$403,481	\$514,850	\$417,765	\$133,978
SSIG (federal portion)					
Educ. Dis. (state portion)					
# Students	2,103	855	276	440	70
Dollar Amount	\$1,336,290	\$414,873	\$174,360	\$321,256	\$70,579
Subtotal					
Dollar Amount	\$21,032,151	\$4,882,228	\$4,739,920	\$3,664,867	\$1,574,719
1985-86 TOTAL					
Dollar Amount	\$30,042,352	\$8,664,038	\$6,653,651	\$5,273,759	\$2,042,309

Source: FISAP & Other Federal Reports

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID

1985-86	Snow College	Dixie College	College of Eastern Utah	Utah Valley Community College	Salt Lake Community College
National Direct Student Loan					
# Students	117	167	29	116	343
Dollar Amount	\$78,688	\$172,562	\$33,931	\$96,954	\$298,840
College Work-Study					
# Students	133	169	60	115	161
Dollar Amount	\$68,608	\$161,907	\$35,968	\$124,694	\$166,026
Subtotal					
Dollar Amount	\$147,296	\$334,469	\$69,899	\$221,648	\$464,866
1985-86					
PELL					
Dollar Amount	\$375,101	\$577,535	\$667,411	\$1,766,477	\$1,669,868
SEOG					
# Students	127	169	62	283	559
Dollar Amount	\$58,862	\$89,395	\$39,469	\$114,798	\$456,279
SSIB (federal portion)					
Educ. Dis. (state portion)					
# Students	53	31	27	173	178
Dollar Amount	\$35,886	\$29,772	\$74,542	\$100,299	\$114,723
Subtotal					
Dollar Amount	\$469,849	\$696,702	\$781,422	\$1,981,574	\$2,240,870
1985-86 TOTAL					
Dollar Amount	\$617,145	\$1,031,171	\$851,321	\$2,203,222	\$2,705,736

Source: FISCAP & Other Federal Report

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID

1984-85	TOTAL USHE	University of Utah	Utah State University	Weber State College	Southern Utah State College
National Direct Student Loan					
# Students	3,754	1,244	793	806	227
Dollar Amount	\$4,612,250	\$2,236,359	\$824,098	\$719,036	\$281,590
College Work-Study					
# Students	2,562	562	638	545	239
Dollar Amount	\$3,043,307	\$1,014,454	\$592,467	\$640,365	\$234,893
Subtotal					
Dollar Amount	\$7,655,557	\$3,250,813	\$1,416,565	\$1,359,401	\$516,483
1984-85					
PELL					
Dollar Amount	\$14,442,270	\$3,610,257	\$3,433,540	\$2,287,653	\$1,192,050
SEOG					
# Students	3,033	577	878	660	292
Dollar Amount	\$1,934,445	\$381,549	\$630,506	\$401,166	\$147,732
SSIG (federal portion)					
Educ. Dis. (state portion)					
# Students	2,098	785	276	535	78
Dollar Amount	\$1,343,710	\$417,223	\$193,718	\$318,912	\$68,379
Subtotal					
Dollar Amount	\$17,720,425	\$4,409,029	\$4,257,764	\$3,007,731	\$1,408,161
1984-85 TOTAL					
Dollar Amount	\$25,375,982	\$7,659,842	\$5,674,329	\$4,367,132	\$1,924,644

Source: FISAP & Other Federal Reports

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID

1984-85	Snow College	Dixie College	College of Eastern Utah	Utah Valley Community College	Salt Lake Community College
National Direct Student Loan					
# Students	71	113	34	141	325
Dollar Amount	\$41,701	\$99,002	\$37,226	\$113,321	\$259,917
College Work-Study					
# Students	107	165	70	115	121
Dollar Amount	\$63,066	\$172,924	\$51,297	\$125,613	\$148,228
Subtotal					
Dollar Amount	\$104,767	\$271,926	\$88,523	\$238,934	\$408,145
1984-85					
PELL					
Dollar Amount	\$322,566	\$412,779	\$567,299	\$1,268,404	\$1,347,722
SEOG					
# Students	95	140	52	120	219
Dollar Amount	\$34,172	\$84,956	\$27,554	\$78,318	\$148,492
SSIG (federal portion)					
Educ. Dis. (state portion)					
# Students	54	27	44	143	156
Dollar Amount	\$35,086	\$29,272	\$78,610	\$90,187	\$112,323
Subtotal					
Dollar Amount	\$391,824	\$527,007	\$673,463	\$1,436,909	\$1,608,537
1984-85 TOTAL					
Dollar Amount	\$496,591	\$798,933	\$761,986	\$1,675,843	\$2,016,682

Source: FISAP & Other Federal Report

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID

1983-84	TOTAL USHE	University of Utah	Utah State University	Weber State College	Southern Utah State College
National Direct Student Loan					
# Students	3,917	1,226	920	907	236
Dollar Amount	\$4,669,201	\$2,054,334	\$1,046,005	\$787,368	\$275,765
College Work-Study					
# Students	2,560	536	530	652	269
Dollar Amount	\$3,445,918	\$1,191,979	\$651,023	\$820,316	\$260,934
Subtotal					
Dollar Amount	\$8,115,119	\$3,246,313	\$1,697,028	\$1,607,684	\$536,699
1983-84					
PELL					
Dollar Amount	\$12,222,959	\$3,165,438	\$2,631,593	\$2,167,419	\$940,441
SEOG					
# Students	2,858	536	735	710	290
Dollar Amount	\$1,739,259	\$314,213	\$587,313	\$401,990	\$123,429
SSIB (federal portion)					
Educ. Dis. (state portion)					
# Students	1,869	958	176	314	49
Dollar Amount	\$1,299,914	\$488,675	\$159,090	\$280,633	\$61,128
Subtotal					
Dollar Amount	\$15,262,132	\$3,968,326	\$3,377,996	\$2,850,042	\$1,124,998
1983-84 TOTAL					
Dollar Amount	\$23,377,251	\$7,214,639	\$5,075,024	\$4,457,726	\$1,661,697

Source: FISAP & Other Federal Reports

Utah System of Higher Education
Title II Funds
Math and Science Awards
Disbursements to Institutions
1985-86, 1986-87, 1987-88, and 1988-89

	No. of Projects	1985-86 \$	No. of Projects	1986-87 \$	No. of Projects	1987-88 \$	No. of Projects	1988-89 \$
University of Utah	1	21,823	1	27,352	1	30,000	1	32,000
Utah State University	3	66,304	1	4,463	4	47,658	2	63,571
Weber State College	2	40,326	2	28,473	3	67,342	2	62,994
Southern Utah State College	1	40,000	1	10,000	1	20,000	2	53,400
Brigham Young University	3	26,250	2	27,663	1	17,210	3	69,267
Westminster College	1	18,475						
Council of Math Teachers					1	5,000		
Administrative Costs		1,523		800		6,375		6,000
Total	11	214,700	7	98,751	11	193,585	10	287,237

Title II of the Education for Economic Security Act of 1985 authorized grant funds to states to facilitate re-training and in-service training of elementary and secondary teachers in mathematics and science, where a significant portion of the teachers lack adequate subject area expertise. Faculty investigators in the state's public and private higher education institutions request Title II grant funds to sponsor teacher training activities in cooperation with local school districts.

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)

Scholarships Awarded 1983-84 to 1988-89

	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
	# Amount	# Amount	# Amount	# Amount	# Amount	# Amount
Veterinary Medicine	48 \$628,800	47 \$639,200	47 \$653,300	47 \$672,100	47 \$749,800	46 \$799,167
Optometry	16 \$89,600	16 \$91,200	16 \$94,400	14 \$85,400	17 \$105,400	17 \$107,100
Podiatry	7 \$43,400	6 \$39,000	7 \$46,900	5 \$34,500	8 \$52,500	9 \$60,350
Dentistry	11 \$129,500	6 \$70,000	4 \$43,200			
Administration Fee	\$50,000	\$53,000	\$53,000	\$56,000	\$59,000	\$62,000
Total Expenditure	82 \$941,300	75 \$892,400	74 \$890,800	66 \$848,000	72 \$966,700	72 \$1,028,617

REGIONAL DENTAL EXCHANGE PROGRAM (RDEP)

Scholarships Awarded 1983-84 to 1988-89

Leg. Appropriation	10 \$75,000	20 \$178,000	30 \$288,000	40 \$382,600	40 \$381,300	40 \$379,300
Total Expenditure	\$108,300	\$210,506	\$323,363	\$429,594	\$413,083	\$421,200

The Student Exchange Program administered through the Western Interstate Commission for Higher Education (WICHE) and the Regional Education Dental Program (RDEP) assist Utah students in obtaining professional training in dentistry, veterinary medicine, optometry, and podiatry outside the State of Utah. Under these reciprocal arrangements, Utah receives out-of-state students in medicine, physical therapy, pharmacy, architecture, law, and forestry under the interstate compact. Participating students pay resident fees of the receiving state or pay one-third of the regular tuition rate if attending a private institution. The above is a summary of Utah's participation in these programs.

STAFFORD STUDENT LOAN, PARENT LOANS FOR
UNDERGRADUATE STUDENTS, AND SUPPLEMENTAL LOANS
FOR STUDENTS PROGRAMS

INTRODUCTION

The Guaranteed Student Loan program, which consists of the Stafford Student Loan, Parent Loans for Undergraduate Students (PLUS) and Supplemental Loans for Students (SLS) programs, makes long-term, low interest loans available for students and the parents of students enrolled in postsecondary institutions. Guaranteed student loans are made primarily by commercial lenders and are insured against loss by state guarantee agencies and reinsured by the Federal government.

The Guaranteed Student Loan program is the largest single source of student financial assistance in the nation. For fiscal 1987, national loan volume totaled \$9.7 billion consisting of \$3.9 million loans. Since the inception of the program, more than \$77 billion dollars of loans have been made.

UTAH HIGHER EDUCATION ASSISTANCE AUTHORITY

Utah Higher Education Assistance Authority (UHEAA) is the designated guarantee agency in Utah. The tables and graphs on the following pages describe the loan volume and related statistics for loans guaranteed by UHEAA.

BASIC PROGRAM PROVISIONS

A summary of the basic provisions for each of the Guaranteed Student Loan programs is provided below:

<u>Program</u>	<u>Description</u>
Stafford Loans	The Stafford Loan Program, formerly Guaranteed Student Loan Program or "GSL", has recently been renamed in honor of Senator Robert Stafford. Eligible students may borrow the following loan amounts:
	First- and Second-Year Undergraduates \$2,625 Annually
	Third- and Fourth-Year Undergraduates \$4,000 Annually
	Graduate Students \$7,500 Annually
	Cumulative Loan Limit for Undergraduate Study \$17,250
	Cumulative Loan Limit for Undergraduate and Graduate Study \$54,750

The current interest rate on Stafford Loans is 8 percent for the first four years of repayment and 10 percent thereafter. The maximum repayment period, which begins after the student is no longer attending school on at least a half-time basis, is 10 years.

PLUS Loans

PLUS loans are available to the parents of dependent undergraduate or graduate students. A parent can borrow a maximum of \$4,000 per year for each dependent student with an aggregate limit of \$20,000 per dependent. Interest on PLUS loans is a variable rate based on the 52-week Treasury bill. The current PLUS interest rate is 10.45 percent. Repayment on PLUS loans begins when the loan is made and extends over a maximum 10-year period.

SLS Loans

SLS loans are available to independent undergraduates and graduate students. A student may borrow a maximum of \$4,000 per year with an aggregate limit of \$20,000. The interest and repayment terms are identical to the PLUS loan program.

DEFAULT DEFINITIONS

Some of the graphs on the following pages provide data concerning the default rate on Guaranteed Student Loans. To promote understanding of the data, the following definitions are provided:

Matured Paper. Matured paper is equal to the net loans guaranteed minus in-school and in-grace loans.

Gross Default Rate. The gross default rate is equal to cumulative defaults paid to lenders divided by cumulative matured paper.

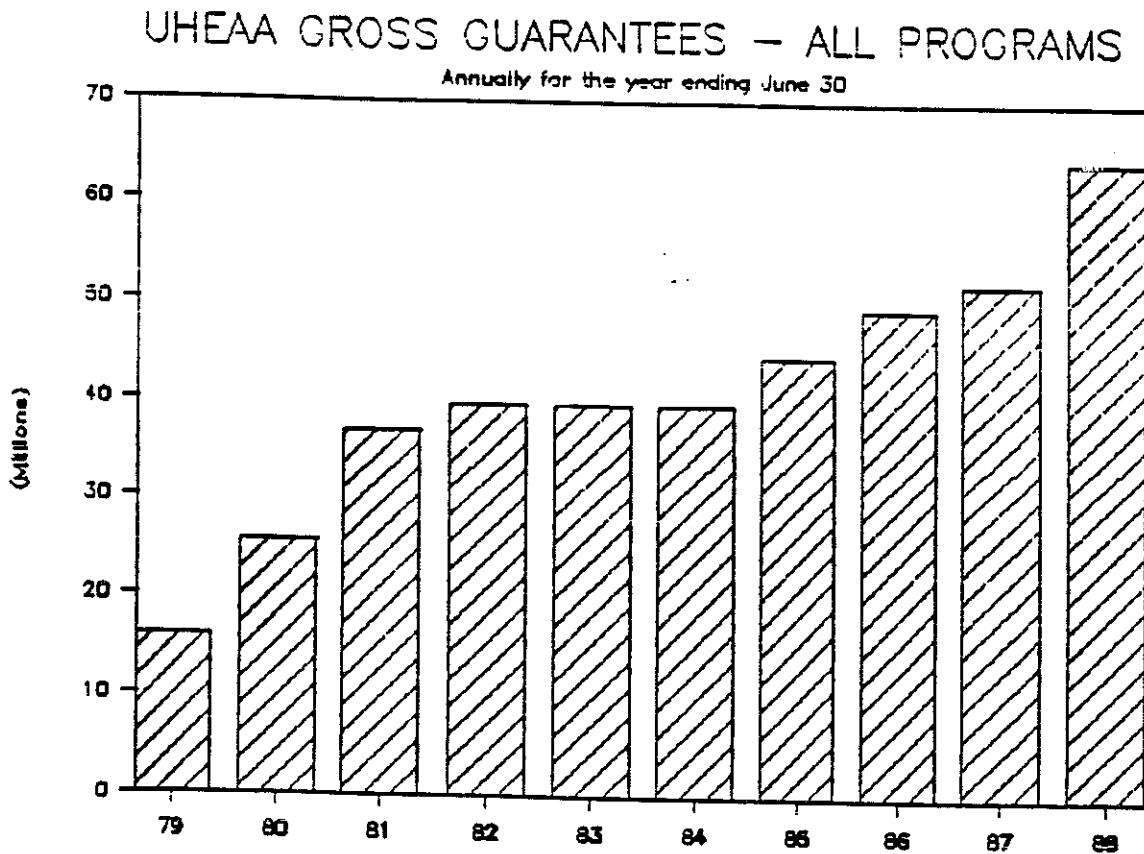
Net Default Rate. The net default rate is equal to cumulative defaults paid to lenders minus cumulative default collections divided by cumulative matured paper.

Recovery Rate. The recovery rate is equal to cumulative default collections divided by cumulative defaults paid to lenders.

As shown on the graphs, both the gross and net default rates for UHEAA are below the national average while the recovery rate on defaulted loans is above the national average. For fiscal 1987, UHEAA had the 16th lowest net default rate and the third best recovery rate in the nation.

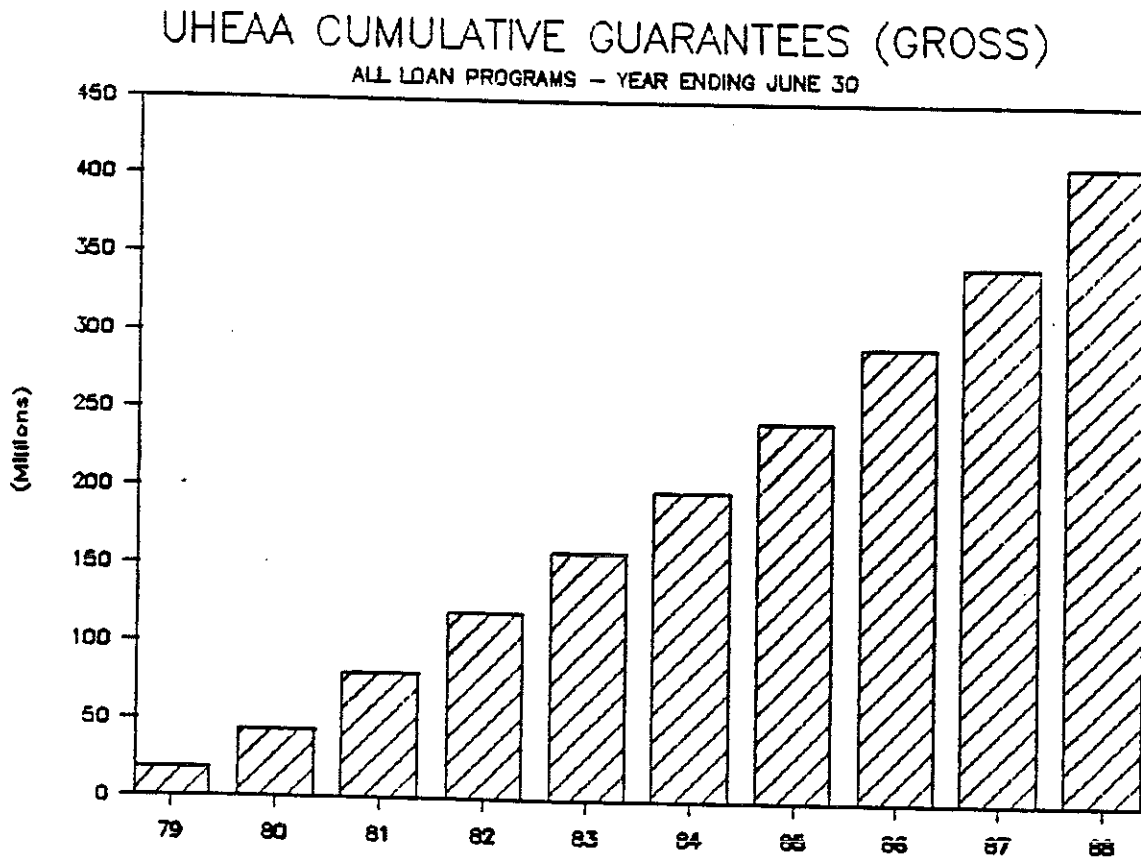
UHEAA Gross
Guarantee Volume
Annually
For Fiscal Year Ending June 30

<u>Year</u>	<u>Dollar Amount</u>
1979	15,923,554
1980	25,573,659
1981	36,954,075
1982	39,650,102
1983	39,718,046
1984	39,572,064
1985	44,550,010
1986	49,434,205
1987	51,962,901
1988	64,146,206



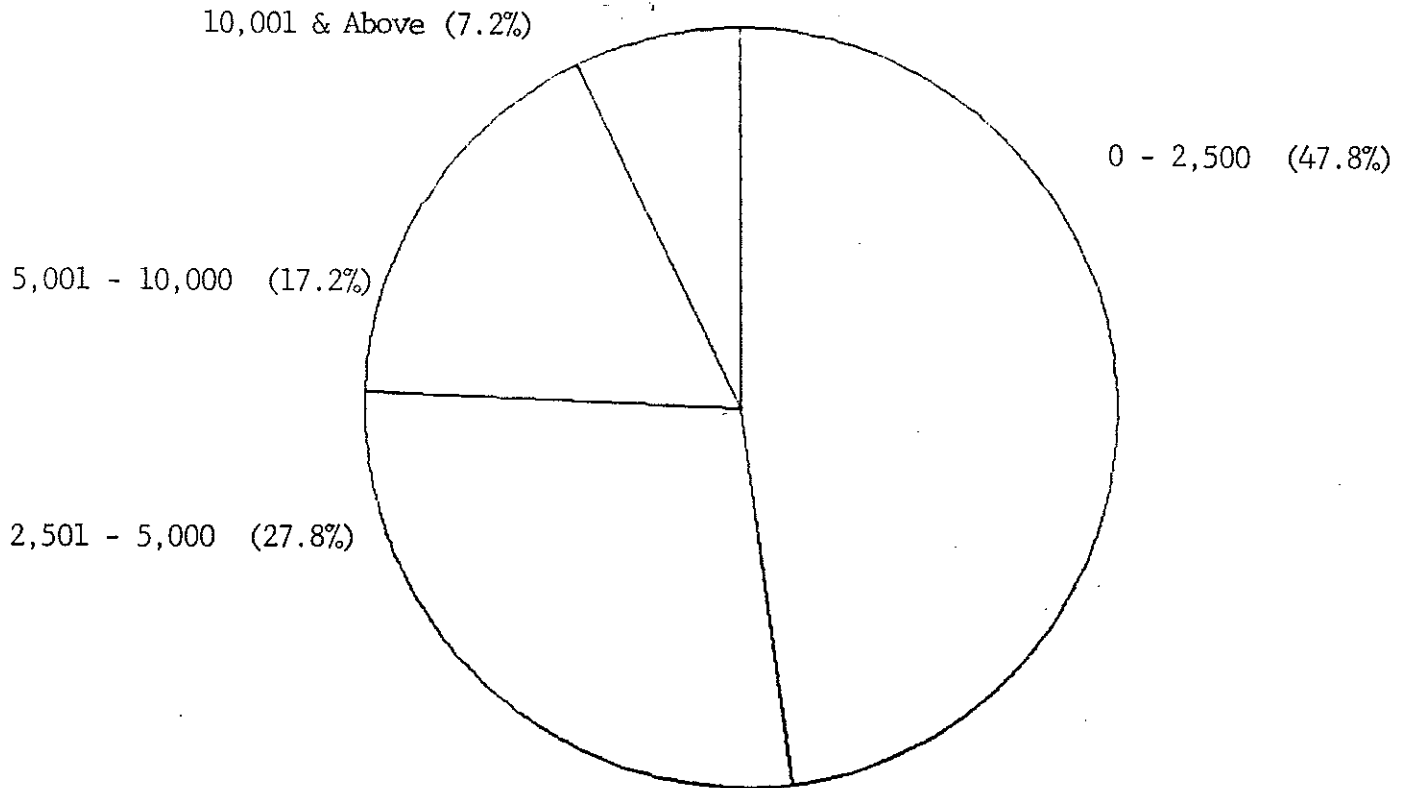
UHEAA Gross
Cumulative Loan
Guarantees at June 30
Stafford, PLUS, and SLS Programs

<u>Year</u>	<u>Dollar Amount</u>
1978	1,944,244
1979	17,867,798
1980	43,441,457
1981	80,395,532
1982	120,045,634
1983	159,763,680
1984	199,335,744
1985	243,885,754
1986	293,319,959
1987	345,282,860
1988	409,429,066



UHEAA BORROWER INDEBTEDNESS

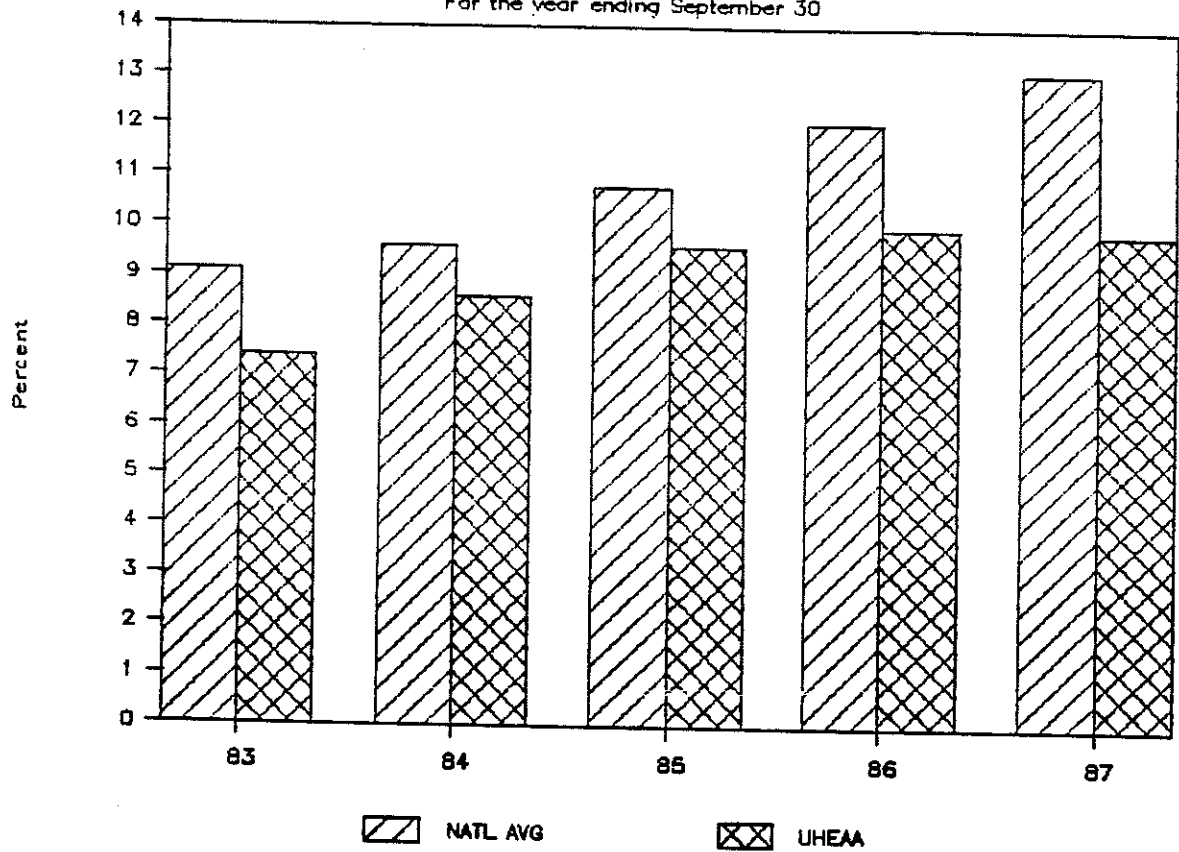
DOLLAR RANGE - ALL LOAN PROGRAMS



Note: As shown above, approximately 48 percent of the borrowers with UHEAA guaranteed loans have outstanding balances of \$2,500 or below. Approximately 7 percent of UHEAA borrowers have loan balances of more than \$10,000. The level of borrower indebtedness is expected to increase in coming years due to the increased annual loan limits made available by the Higher Education Amendments of 1986.

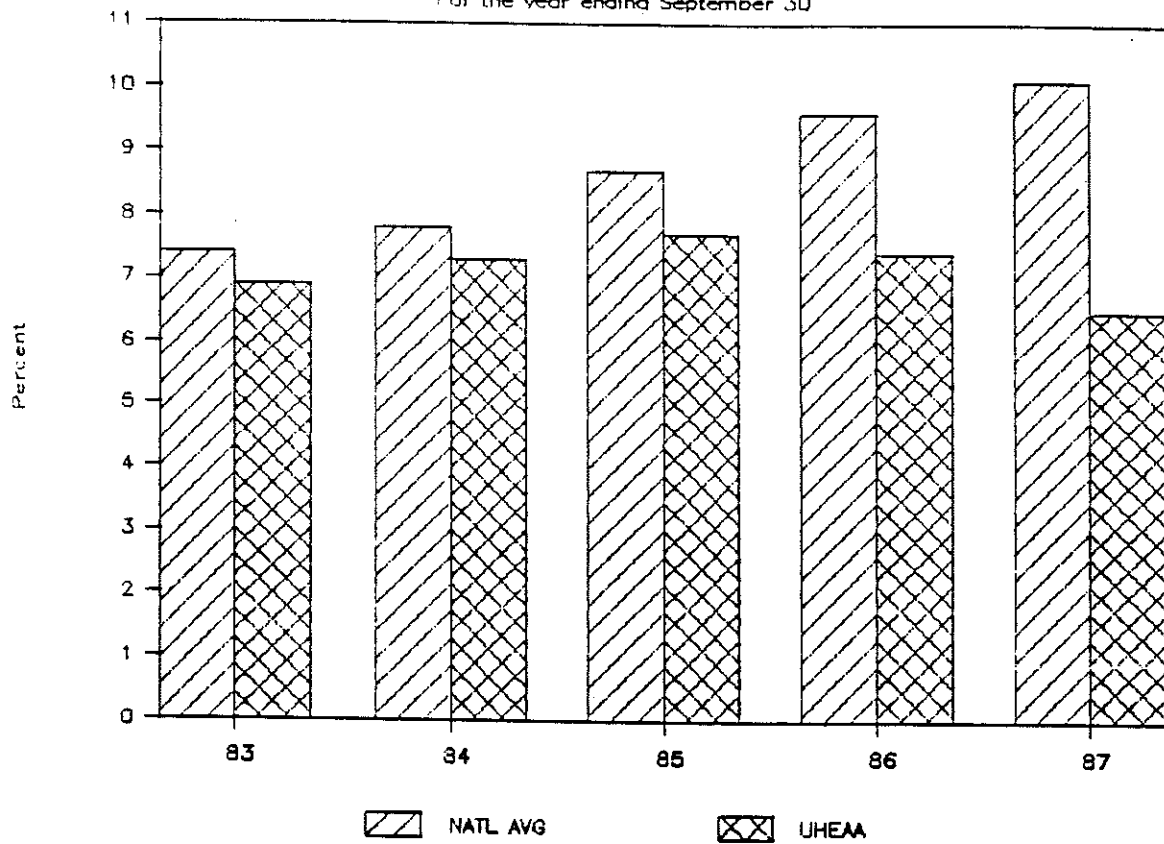
STAFFORD LOAN DEFAULT RATES (GROSS)

For the year ending September 30



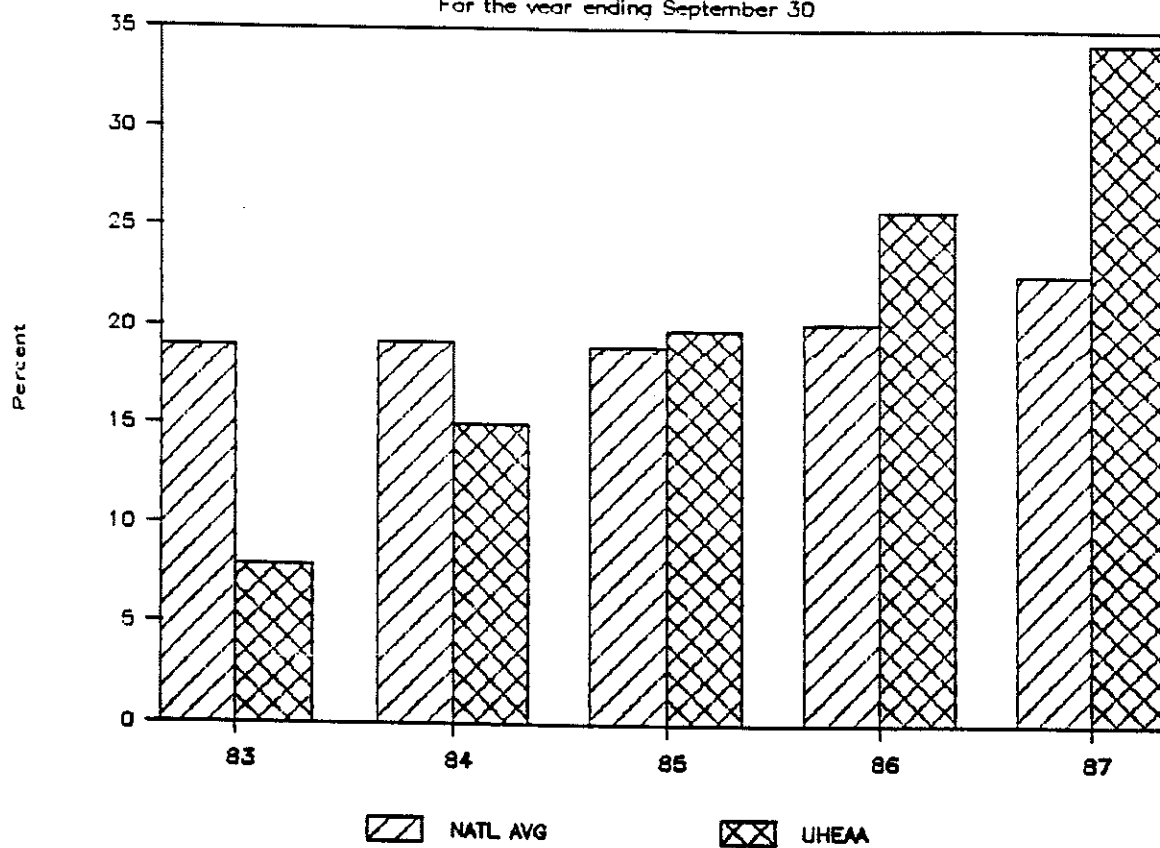
STAFFORD LOAN DEFAULT RATES (NET)

For the year ending September 30



STAFFORD LOAN RECOVERY RATES

For the year ending September 30



Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1989-90
Education and General

TABLE 1

Institution	General Fund Appropriation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
University of Utah							
1976-77	\$39,884,950	72.24%	\$11,274,118	20.42%	\$4,051,376	7.34%	\$55,210,444
1977-78	45,288,148	74.78%	11,906,463	19.66%	3,370,221	5.56%	60,564,832
1978-79	50,371,600	75.65%	11,947,069	17.94%	4,269,991	6.41%	66,588,660
1979-80	52,297,877	73.29%	13,068,770	18.31%	5,991,563	8.40%	71,358,210
1980-81	58,115,774	75.12%	15,390,741	19.89%	3,861,255	4.99%	77,367,770
1981-82	65,163,400	74.97%	17,140,050	19.72%	4,616,445	5.31%	86,919,895
1982-83	71,564,200	72.66%	18,935,356	19.22%	7,996,993	8.12%	98,496,549
1983-84	74,234,000	72.41%	20,458,281	19.96%	7,826,000	7.63%	102,518,281
1984-85	86,332,600	76.59%	21,770,570	19.31%	4,611,556	4.09%	112,714,726
1985-86	89,450,287	74.56%	23,243,560	19.37%	7,278,563	6.07%	119,972,410
1986-87	88,766,600	75.73%	25,457,174	21.72%	2,996,945	2.56%	117,220,719
1987-88 Actual	94,106,700	74.02%	25,941,874	20.41%	7,083,106	5.57%	127,131,680
1988-89 Budgeted	94,735,000	75.20%	28,564,200	22.67%	2,673,500	2.12%	125,972,700
1989-90 Requested	100,865,900	76.08%	31,573,000	23.82%	134,000	0.10%	132,572,900
Utah State University							
1976-77	\$17,833,550	71.20%	\$5,666,546	22.62%	\$1,546,369	6.17%	\$25,046,465
1977-78	20,040,288	71.99%	6,488,419	23.31%	1,307,053	4.70%	27,835,760
1978-79	22,424,200	73.31%	6,806,164	22.25%	1,356,390	4.43%	30,586,754
1979-80	23,860,608	71.64%	7,260,331	21.80%	2,185,765	6.56%	33,306,704
1980-81	26,621,069	72.68%	8,459,882	23.10%	1,544,942	4.22%	36,625,893
1981-82	29,591,900	72.00%	9,278,589	22.58%	2,227,500	5.42%	41,097,989
1982-83	32,777,121	72.48%	9,883,573	21.85%	2,562,732	5.67%	45,223,426
1983-84	34,053,600	72.01%	10,127,369	21.41%	3,111,872	6.58%	47,292,841
1984-85	40,492,200	76.20%	10,233,769	19.26%	2,415,172	4.54%	53,141,141
1985-86	42,849,180	75.42%	10,475,331	18.44%	3,492,854	6.15%	56,817,365
1986-87	43,511,800	77.35%	11,331,864	20.14%	1,412,997	2.51%	56,256,661
1987-88 Actual	46,088,900	77.74%	11,347,377	19.14%	1,849,964	3.12%	59,286,241
1988-89 Budgeted	45,908,300	77.82%	12,183,900	20.65%	901,100	1.53%	58,993,300
1989-90 Requested	48,784,000	77.79%	13,522,300	21.56%	406,000	0.65%	62,712,300

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1989-90
Education and General

TABLE 1
(Continued)

Institution	General Fund Appropriation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Weber State College							
1976-77	\$11,802,300	74.31%	\$3,214,543	20.24%	\$865,686	5.45%	\$15,882,529
1977-78	13,957,840	78.02%	3,563,580	19.92%	369,802	2.07%	17,891,222
1978-79	15,559,400	78.69%	3,816,945	19.30%	396,922	2.01%	19,773,267
1979-80	16,046,409	75.05%	4,668,849	21.84%	666,570	3.12%	21,381,828
1980-81	18,383,250	75.04%	5,467,837	22.32%	647,617	2.64%	24,498,704
1981-82	20,289,400	75.56%	5,970,876	22.24%	590,756	2.20%	26,851,032
1982-83	22,403,160	73.50%	6,628,193	21.75%	1,449,243	4.75%	30,480,596
1983-84	23,570,100	75.05%	6,833,114	21.76%	1,001,762	3.19%	31,404,976
1984-85	27,366,100	76.76%	7,071,522	19.83%	1,215,322	3.41%	35,652,944
1985-86	28,465,173	74.79%	7,654,694	20.11%	1,941,109	5.10%	38,060,976
1986-87	28,146,000	73.35%	8,697,469	22.67%	1,526,865	3.98%	38,370,334
1987-88 Actual	29,840,400	72.11%	9,330,537	22.55%	2,209,071	5.34%	41,380,008
1988-89 Budgeted	30,034,500	74.14%	9,706,500	23.96%	768,300	1.90%	40,509,300
1989-90 Requested	32,134,500	73.05%	11,069,100	25.16%	787,600	1.79%	43,991,200
Southern Utah State College							
1976-77	\$3,707,500	82.72%	\$669,600	14.94%	\$104,900	2.34%	\$4,482,000
1977-78	4,137,215	81.57%	790,491	15.59%	144,388	2.85%	5,072,094
1978-79	4,635,600	84.12%	832,300	15.10%	42,500	0.77%	5,510,400
1979-80	4,918,350	80.58%	974,396	15.96%	211,212	3.46%	6,103,958
1980-81	5,537,700	81.41%	1,122,700	16.50%	141,800	2.08%	6,802,200
1981-82	6,206,500	81.80%	1,181,981	15.58%	199,051	2.62%	7,587,532
1982-83	6,916,226	81.00%	1,407,408	16.48%	215,269	2.52%	8,538,903
1983-84	7,193,400	79.49%	1,482,001	16.38%	374,041	4.13%	9,049,442
1984-85	8,262,200	80.11%	1,642,399	15.92%	409,144	3.97%	10,313,743
1985-86	8,767,895	79.28%	1,716,914	15.53%	574,027	5.19%	11,058,836
1986-87	8,688,200	78.30%	2,072,715	18.68%	335,042	3.02%	11,095,957
1987-88 Actual	9,119,900	78.17%	2,169,394	18.59%	378,009	3.24%	11,667,303
1988-89 Budgeted	9,339,100	78.63%	2,304,100	19.40%	234,000	1.97%	11,877,200
1989-90 Requested	11,112,100	76.88%	3,093,100	21.40%	248,700	1.72%	14,453,900

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1989-90
Education and General

TABLE 1
(Continued)

Institution	General Fund Appropri- ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Snow College							
1976-77	\$1,776,750	85.25%	\$247,917	11.89%	\$59,616	2.86%	\$2,084,283
1977-78	2,105,945	86.85%	301,100	12.42%	17,800	0.73%	2,424,845
1978-79	2,524,300	88.92%	336,200	11.84%	(21,800)	-0.77%	2,838,700
1979-80	2,694,500	82.94%	427,000	13.14%	127,300	3.92%	3,248,800
1980-81	3,035,900	82.97%	559,000	15.28%	64,000	1.75%	3,658,900
1981-82	3,421,500	82.34%	683,274	16.44%	50,746	1.22%	4,155,520
1982-83	3,859,465	85.95%	624,184	13.90%	6,877	0.15%	4,490,526
1983-84	4,156,100	80.57%	745,872	14.46%	256,172	4.97%	5,158,144
1984-85	4,837,000	82.70%	755,361	12.91%	256,456	4.38%	5,848,817
1985-86	4,965,102	84.17%	816,118	13.84%	117,480	1.99%	5,898,700
1986-87	4,965,100	82.03%	972,520	16.07%	115,067	1.90%	6,052,687
1987-88 Actual	5,203,900	76.62%	1,058,206	15.58%	529,905	7.80%	6,792,011
1988-89 Budgeted	5,260,800	81.65%	1,084,300	16.83%	97,800	1.52%	6,442,900
1989-90 Requested	5,844,900	80.35%	1,324,500	18.21%	104,700	1.44%	7,274,100
Dixie College							
1976-77	\$1,879,000	78.03%	\$396,000	16.45%	\$133,000	5.52%	\$2,408,000
1977-78	2,119,995	78.61%	462,478	17.15%	114,427	4.24%	2,696,900
1978-79	2,496,700	82.98%	497,719	16.54%	14,503	0.48%	3,008,922
1979-80	2,682,705	81.06%	560,900	16.95%	65,893	1.99%	3,309,498
1980-81	3,095,489	80.93%	682,581	17.85%	46,930	1.23%	3,825,000
1981-82	3,448,400	80.20%	719,120	16.72%	132,280	3.08%	4,299,800
1982-83	3,793,986	79.56%	789,349	16.55%	185,492	3.89%	4,768,827
1983-84	3,966,800	79.37%	837,855	16.77%	192,978	3.86%	4,997,633
1984-85	4,493,400	78.94%	932,943	16.39%	266,133	4.68%	5,692,476
1985-86	4,796,157	77.88%	1,140,654	18.52%	221,302	3.59%	6,158,113
1986-87	5,211,900	75.79%	1,316,538	19.14%	348,431	5.07%	6,876,869
1987-88 Actual	5,453,600	73.51%	1,569,123	21.15%	396,470	5.34%	7,419,193
1988-89 Budgeted	5,534,900	76.04%	1,586,000	21.79%	157,600	2.17%	7,278,500
1989-90 Requested	6,247,800	75.42%	1,870,600	22.58%	165,900	2.00%	8,284,300

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1989-90
Education and General

TABLE 1
(Continued)

Institution	General Fund Appropriation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
College of Eastern Utah							
1976-77	\$1,444,000	88.71%	\$168,480	10.35%	\$15,374	0.94%	\$1,627,854
1977-78	1,629,525	84.69%	232,027	12.06%	62,637	3.26%	1,924,189
1978-79	1,897,900	84.19%	222,293	9.86%	134,163	5.95%	2,254,356
1979-80	2,072,725	83.26%	272,481	10.95%	144,110	5.79%	2,489,316
1980-81	2,389,672	85.44%	332,110	11.87%	75,205	2.69%	2,796,987
1981-82	2,656,100	84.26%	376,654	11.95%	119,451	3.79%	3,152,205
1982-83	2,914,177	83.66%	413,720	11.88%	155,344	4.46%	3,483,241
1983-84	3,058,530	83.72%	442,776	12.12%	151,976	4.16%	3,653,282
1984-85	3,632,700	84.39%	479,862	10.97%	203,418	4.65%	4,375,980
1985-86	3,786,651	76.74%	550,395	11.15%	597,090	12.10%	4,934,136
1986-87	4,013,700	83.64%	623,071	12.98%	161,798	3.37%	4,798,569
1987-88 Actual	4,145,774	83.96%	627,711	12.71%	164,235	3.33%	4,937,720
1988-89 Budgeted	4,256,500	84.11%	697,200	13.78%	107,100	2.12%	5,060,800
1989-90 Requested	4,765,800	82.93%	867,900	15.10%	113,300	1.97%	5,747,000
Utah Valley Community College							
1976-77	\$3,463,500	70.65%	987,299	20.14%	\$451,508	9.21%	4,902,307
1977-78	4,441,140	76.63%	1,123,528	19.39%	230,864	3.98%	5,795,532
1978-79	5,286,000	74.79%	1,291,200	18.27%	491,000	6.95%	7,068,200
1979-80	5,436,500	72.85%	1,473,800	19.75%	552,500	7.40%	7,462,800
1980-81	6,206,500	71.70%	1,904,800	22.00%	545,100	6.30%	8,656,400
1981-82	7,054,100	68.61%	2,285,000	22.23%	942,100	9.16%	10,281,200
1982-83	7,671,400	67.43%	2,952,500	25.95%	753,600	6.62%	11,377,500
1983-84	7,997,700	66.53%	3,298,200	27.44%	725,800	6.04%	12,021,700
1984-85	9,963,500	71.92%	3,393,900	24.50%	496,700	3.59%	13,854,100
1985-86	10,723,475	69.63%	3,833,824	24.89%	842,982	5.47%	15,400,281
1986-87	10,716,500	67.11%	4,594,125	28.77%	657,127	4.12%	15,967,752
1987-88 Actual	11,162,400	66.46%	4,853,938	28.90%	780,088	4.64%	16,796,426
1988-89 Budgeted	11,449,800	66.30%	5,158,200	29.87%	660,400	3.82%	17,268,400
1989-90 Requested	12,874,300	66.66%	5,764,800	29.85%	673,000	3.48%	19,312,100

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1989-90
Education and General

TABLE 1
(Continued)

Institution	General Fund Appropriation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Salt Lake Community College							
1976-77	\$4,618,244	71.14%	\$1,104,079	17.01%	\$769,067	11.85%	\$6,491,390
1977-78	5,418,973	75.02%	1,248,703	17.29%	555,899	7.70%	7,223,575
1978-79	6,129,500	75.27%	1,324,105	16.26%	689,455	8.47%	8,143,060
1979-80	6,386,840	74.98%	1,484,515	17.43%	646,509	7.59%	8,517,864
1980-81	7,144,570	74.65%	1,886,627	19.71%	539,687	5.64%	9,570,884
1981-82	7,993,800	71.71%	2,443,899	21.92%	709,659	6.37%	11,147,358
1982-83	8,733,458	71.55%	3,156,209	25.86%	317,266	2.60%	12,206,933
1983-84	9,067,900	64.42%	3,820,183	27.14%	1,187,612	8.44%	14,075,695
1984-85	11,357,200	68.97%	3,865,028	23.47%	1,244,352	7.56%	16,466,580
1985-86	12,219,717	65.48%	4,606,272	24.68%	1,834,593	9.83%	18,660,582
1986-87	12,427,200	64.98%	5,303,588	27.73%	1,393,819	7.29%	19,124,607
1987-88 Actual	13,077,200	64.84%	5,478,241	27.16%	1,613,000	8.00%	20,168,441
1988-89 Budgeted	13,357,000	69.45%	5,303,500	27.58%	570,800	2.97%	19,231,300
1989-90 Requested	16,284,900	70.43%	6,232,500	26.96%	604,100	2.61%	23,121,500
Nine Institution Total							
1976-77	\$86,409,794	73.14%	\$23,728,582	20.09%	\$7,996,896	6.77%	\$118,135,272
1977-78	\$99,139,069	75.43%	\$26,116,789	19.87%	\$6,173,091	4.70%	\$131,428,949
1978-79	\$111,325,200	76.37%	\$27,073,995	18.57%	\$7,373,124	5.06%	\$145,772,319
1979-80	\$116,396,514	74.05%	\$30,191,042	19.21%	\$10,591,422	6.74%	\$157,178,978
1980-81	\$130,529,924	75.10%	\$35,806,278	20.60%	\$7,466,536	4.30%	\$173,802,738
1981-82	\$145,825,100	74.59%	\$40,079,443	20.50%	\$9,587,988	4.90%	\$195,492,531
1982-83	\$160,633,193	73.33%	\$44,790,492	20.45%	\$13,642,816	6.23%	\$219,066,501
1983-84	\$167,298,130	72.68%	\$48,045,651	20.87%	\$14,828,213	6.44%	\$230,171,994
1984-85	\$196,796,900	76.26%	\$50,145,354	19.43%	\$11,118,253	4.31%	\$258,060,507
1985-86	\$206,023,637	74.39%	\$54,037,762	19.51%	\$16,900,000	6.10%	\$276,961,399
1986-87	\$206,447,000	74.86%	\$60,369,064	21.89%	\$8,948,091	3.24%	\$275,764,155
1987-88 Actual	\$218,198,774	73.82%	\$62,376,401	21.10%	\$15,003,848	5.08%	\$295,579,023
1988-89 Budgeted	\$219,875,900	75.14%	\$66,587,900	22.75%	\$6,170,600	2.11%	\$292,634,400
1989-90 Requested	\$238,914,200	75.26%	\$75,317,800	23.72%	\$3,237,300	1.02%	\$317,469,300

Table 2

U.S. Bureau of Labor Statistics
and Utah Governor's Office of Planning and Budget
Consumer Price Index for all Urban Consumers
U. S. City Average, All Items
(1982-84 = 100)

Year	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Yearly ---% Increase---		
													Ave.	Dec	Ann Ave
1967	32.6	32.9	33.0	33.1	33.2	33.3	33.4	33.5	33.6	33.7	33.8	33.9	33.3	3.1%	3.1%
1968	34.1	34.2	34.3	34.4	34.5	34.7	34.9	35.0	35.1	35.3	35.4	35.5	34.8	4.7%	4.3%
1969	35.6	35.8	36.1	36.3	36.4	36.6	36.8	37.0	37.1	37.3	37.6	37.7	36.7	6.2%	5.5%
1970	37.8	38.0	38.2	38.5	38.6	38.8	39.0	39.0	39.2	39.4	39.6	39.8	38.8	5.6%	5.8%
1971	39.8	39.9	40.0	40.1	40.3	40.6	40.7	40.8	40.8	40.9	40.9	41.1	40.5	3.3%	4.3%
1972	41.1	41.3	41.4	41.5	41.6	41.7	41.9	42.0	42.1	42.3	42.4	42.5	41.8	3.4%	3.3%
1973	42.6	42.9	43.3	43.6	43.9	44.2	44.3	45.1	45.2	45.6	45.9	46.2	44.4	8.7%	6.2%
1974	46.6	47.2	47.8	48.0	48.6	49.0	49.4	50.0	50.6	51.1	51.5	51.9	49.3	12.3%	11.1%
1975	52.1	52.5	52.7	52.9	53.2	53.6	54.2	54.3	54.6	54.9	55.3	55.5	53.8	6.9%	9.1%
1976	55.6	55.8	55.9	56.1	56.5	56.8	57.1	57.4	57.6	57.9	58.0	58.2	56.9	4.9%	5.7%
1977	58.5	59.1	59.5	60.0	60.3	60.7	61.0	61.2	61.4	61.6	61.9	62.1	60.6	6.7%	6.5%
1978	62.5	62.9	63.4	63.9	64.5	65.2	65.7	66.0	66.5	67.1	67.4	67.7	65.2	9.0%	7.6%
1979	68.3	69.1	69.8	70.6	71.5	72.3	73.1	73.8	74.6	75.2	75.9	76.7	72.6	13.3%	11.3%
1980	77.8	78.9	80.1	81.0	81.8	82.7	82.7	83.3	84.0	84.8	85.5	86.3	82.4	12.3%	13.5%
1981	87.0	87.9	88.5	89.1	89.8	90.6	91.6	92.3	93.2	93.4	93.7	94.0	90.9	8.9%	10.3%
1982	94.3	94.6	94.5	94.9	95.8	97.0	97.5	97.7	97.9	98.2	98.0	97.6	96.5	3.8%	6.1%
1983	97.8	97.9	97.9	98.6	99.2	99.5	99.9	100.2	100.7	101.0	101.2	101.3	99.6	3.8%	3.2%
1984	101.9	102.4	102.6	103.1	103.4	103.7	104.1	104.5	105.0	105.3	105.3	105.3	103.9	3.9%	4.3%
1985	105.5	106.0	106.4	106.9	107.3	107.6	107.8	108.0	108.3	108.7	109.0	109.3	107.6	3.8%	3.5%
1986	109.6	109.3	108.8	108.6	108.9	109.5	109.5	109.7	110.2	110.3	110.4	110.5	109.6	1.1%	1.9%
1987	111.2	111.6	112.1	112.7	113.1	113.5	113.8	114.4	115.0	115.3	115.4	115.4	113.6	4.4%	3.7%
1988	115.7	116.0	116.5	117.1	117.5	118.0	118.5	119.0	119.8	120.3	120.3	120.6 *	118.3	4.5%	4.1%

*Estimate

University of Utah
School of Medicine
Tuition and Fees Analysis
1987-88, 1988-89 and 1989-90

	-----Actual 1987-88-----			-----Budget 1988-89-----			-----SBR Request 1989-90-----		
Tuition and Fees	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Resident Students	333.00	\$3,885	\$1,293,705	324.00	\$4,197	\$1,359,800	324.00	\$4,575	\$1,482,200
Nonresident Students	10.00	8,409	84,090	14.00	9,081	127,100	14.00	9,900	138,600
WICHE Students-Resident Fees	26.00	3,885	101,010	30.00	4,197	125,900	30.00	4,575	137,200
Wyoming Student-Non Resident Fees	32.00	8,409	269,088	32.00	9,081	290,600	32.00	9,900	316,800
Physician Assistant Prog-Resident				8.00	4,500	36,000	8.00	4,900	39,200
Physician Assistant Prog-NonRes.				8.00	5,190	41,500	8.00	5,650	45,200
Masters & Doctoral Student Fees			167,200			180,600			196,800
Other Miscellaneous Fees			12,654			10,700			10,700
Total Tuition and Fees	401.00	\$24,588	\$1,927,747	416.00	\$36,246	\$2,172,200 *	416.00	\$39,500	\$2,366,700

*Reflects the \$185,000 adjustment in tuition.

Regional Dental Education Program
Tuition and Fees Analysis
1987-88, 1988-89 and 1989-90

	-----Actual 1987-88-----			-----Budget 1988-89-----			-----SBR Request 1989-90-----		
Tuition and Fees	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Tuition paid to the U of U	10.00	4,086	40,860	10.00	4,190	41,900	10.00	4,570	45,700

Utah System of Higher Education
Mineral Lease Allocations
for Fiscal Years 1983-84 through 1988-89

Institutions	1983-84 Actual	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Budgeted
University of Utah						
Formula Allocation						
Mineral Lease Research	1,701,867	1,720,569	1,812,347	1,847,114	1,802,330	1,858,600
Discretionary						
Fossil Fuel Research	300,000	260,800	300,000	0	0	0
Total, U of U	2,001,867	1,981,369	2,112,347	1,847,114	1,802,330	1,858,600
Utah State University						
Formula Allocation						
Mineral Lease Research	876,720	912,741	929,871	973,478	967,617	1,001,300
Discretionary						
Uintah Basin	100,000	123,000	141,500	0	0	0
Water Res. Lab.	739,345	620,742	776,300	467,360	538,179	638,200
Ground Water Res.	51,400	0	0	0	0	0
Agricultural Exper. Stn.	0	45,200	52,000	0	0	0
Total, USU	1,817,965	1,771,683	1,899,671	1,440,838	1,605,796	1,639,500
Utah State College						
Formula Allocation						
Education and General	591,520	610,489	610,153	648,280	674,948	714,900
Southern Utah State College						
Formula Allocation						
Education and General	149,012	160,182	176,069	178,411	200,757	212,100
Snow College						
Formula Allocation						
Education and General	70,289	79,295	83,407	86,372	91,369	95,800
Dixie College						
Formula Allocation						
Education and General	98,472	100,261	108,320	124,381	137,801	139,600
College of Eastern Utah						
Formula Allocation						
Education and General	51,865	73,690	84,820	86,145	98,800	98,700
Discretionary						
Education and General	151,000	155,800	189,000	0	0	0
Total, CEU	202,865	229,490	273,820	86,145	98,800	98,700
Utah Valley Community College						
Formula Allocation						
Education and General	345,300	364,716	361,465	370,197	389,178	408,500
Salt Lake Community College						
Formula Allocation						
Education and General	350,985	375,026	406,395	432,237	436,956	470,800
Total	5,628,275	5,672,511	6,031,647	5,213,975	5,437,935	5,638,500

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

1987-88 ACTUAL

1988-89 ESTIMATED

1988-90 ESTIMATED

	1987-88 ACTUAL			1988-89 ESTIMATED			1988-90 ESTIMATED		
	Appropriated	Other	Total	Appropriated	Other	Total	Appropriated	Other	Total
CURRENT FUNDS REVENUES									
Education and General									
Tuition and Fees	\$27,910,481	\$7,344,286	\$35,254,777	\$30,963,300	\$7,520,600	\$38,483,900	\$33,985,400	\$8,197,500	\$42,182,900
Endowment Income	\$0	\$5,065,528	\$5,065,528	\$0	\$5,217,500	\$5,217,500	\$0	\$5,452,300	\$5,452,300
Sales and Services	\$0	\$48,116,674	\$48,116,674	\$0	\$49,560,200	\$49,560,200	\$0	\$51,790,400	\$51,790,400
Other Sources	\$937,445	\$7,285,303	\$8,222,748	\$1,320,100	\$7,503,900	\$8,824,000	\$1,320,100	\$7,841,600	\$9,161,700
Gift, Grant and Contract Funds	\$4,542,079	\$91,589,163	\$96,131,242	\$4,239,500	\$94,971,700	\$99,211,200	\$1,700,000	\$101,784,900	\$103,484,900
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$112,754,730	\$0	\$112,754,730	\$113,521,700	\$0	\$113,521,700	\$120,828,400	\$0	\$120,828,400
Local Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EDUCATION AND GENERAL	\$146,144,735	\$159,400,964	\$305,545,699	\$150,044,600	\$164,773,900	\$314,818,500	\$157,833,900	\$175,066,700	\$332,900,600
Hospital (Including Appropriations)	\$2,723,300	\$137,741,518	\$140,464,818	\$2,760,700	\$141,873,800	\$144,634,500	\$2,910,700	\$148,258,100	\$151,168,800
Auxiliary Enterprises	\$0	\$38,779,805	\$38,779,805	\$0	\$39,943,200	\$39,943,200	\$0	\$41,740,600	\$41,740,600
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$148,868,035	\$335,922,287	\$484,790,322	\$152,805,300	\$346,590,900	\$499,396,200	\$160,744,600	\$365,065,400	\$525,810,000
Expenditures and Transfers									
Education and General									
Instruction	\$78,722,706	\$18,401,711	\$97,124,417	\$83,318,100	\$20,572,000	\$103,890,100	\$85,407,800	\$21,857,100	\$107,264,900
Research	\$2,737,697	\$55,274,739	\$58,012,436	\$3,308,600	\$61,793,800	\$65,102,400	\$2,970,200	\$65,653,900	\$68,624,100
Public Service	\$3,008,292	\$46,053,088	\$49,061,380	\$2,808,100	\$51,484,600	\$54,292,700	\$3,263,800	\$54,700,600	\$57,964,400
Academic Support	\$17,989,571	\$7,218,623	\$25,208,194	\$15,991,600	\$8,070,000	\$24,061,600	\$19,517,200	\$8,574,100	\$28,091,300
Student Services	\$6,765,858	\$963,999	\$7,729,857	\$6,483,700	\$1,077,700	\$7,561,400	\$7,340,400	\$1,145,000	\$8,485,400
Institutional Support	\$14,836,642	\$4,001,526	\$18,838,168	\$15,882,700	\$4,473,500	\$20,356,200	\$16,096,600	\$4,752,900	\$20,849,500
Operation and Maintenance of Plant	\$21,078,742	\$0	\$21,078,742	\$21,363,700	\$0	\$21,363,700	\$22,868,700	\$0	\$22,868,700
Scholarships and Fellowships	\$340,275	\$11,446,210	\$11,786,485	\$386,000	\$12,796,200	\$13,182,200	\$389,200	\$13,595,500	\$13,984,700
Transfers (Net)	\$69,588	\$4,030,776	\$4,100,364	\$502,100	\$4,506,100	\$5,008,200	\$0	\$4,787,600	\$4,787,600
TOTAL EDUCATION AND GENERAL	\$145,549,371	\$147,390,672	\$292,940,043	\$150,044,600	\$164,773,900	\$314,818,500	\$157,833,900	\$175,066,700	\$332,900,600
Hospitals									
Expenditures	\$2,723,300	\$127,701,339	\$130,424,639	\$2,760,700	\$136,502,700	\$139,263,400	\$2,910,700	\$142,645,300	\$145,556,000
Transfers (Net)	\$0	\$5,131,943	\$5,131,943	\$0	\$5,371,100	\$5,371,100	\$0	\$5,612,800	\$5,612,800
TOTAL HOSPITALS	\$2,723,300	\$132,833,282	\$135,556,582	\$2,760,700	\$141,873,800	\$144,634,500	\$2,910,700	\$148,258,100	\$151,168,800
Auxiliary Enterprises									
Expenditures	\$0	\$34,901,309	\$34,901,309	\$0	\$32,108,100	\$32,108,400	\$0	\$33,553,200	\$33,553,200
Transfers (Net)	\$0	\$8,516,343	\$8,516,343	\$0	\$7,834,800	\$7,834,800	\$0	\$8,187,400	\$8,187,400
TOTAL AUXILIARY ENTERPRISES	\$0	\$43,417,652	\$43,417,652	\$0	\$39,943,200	\$39,943,200	\$0	\$41,740,600	\$41,740,600
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES AND TRANSFERS	\$148,272,671	\$323,641,606	\$471,914,277	\$152,805,300	\$346,590,900	\$499,396,200	\$160,744,600	\$365,065,400	\$525,810,000
REVENUE/EXPENDITURES DIFFERENCE	\$595,364	\$12,280,681	\$12,876,045	\$0	\$0	\$0	\$0	\$0	\$0

Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

05-Jan-89

UTAH STATE UNIVERSITY

1987-88 ACTUAL

1988-89 ESTIMATED

1989-90 ESTIMATED

	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
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CURRENT FUNDS REVENUES

Education and General									
Tuition and Fees	\$11,788,333	\$4,264,866	\$16,053,199	\$12,606,500	\$4,340,700	\$16,947,200	\$14,149,600	\$4,753,200	\$18,902,800
Endowment Income	\$0	\$348,384	\$348,384	\$0	\$358,800	\$358,800	\$0	\$374,900	\$374,900
Sales and Services	\$1,071,466	\$2,317,296	\$3,388,762	\$800,400	\$2,386,800	\$3,187,200	\$800,400	\$2,494,200	\$3,294,600
Other Sources	\$460,535	\$4,078,535	\$4,539,070	\$456,600	\$4,200,900	\$4,657,500	\$456,600	\$4,389,900	\$4,846,500
Gift, Grant and Contract Funds	\$1,547,900	\$53,496,176	\$55,044,076	\$1,612,100	\$55,224,900	\$56,837,000	\$1,117,000	\$56,205,100	\$59,322,100
Federal Appropriations	\$3,608,461	\$0	\$3,608,461	\$3,576,200	\$0	\$3,576,200	\$3,576,200	\$0	\$3,576,200
State Appropriations	\$62,145,096	\$0	\$62,145,096	\$62,626,700	\$0	\$62,626,700	\$66,845,500	\$0	\$66,845,500
Local Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EDUCATION AND GENERAL	\$80,621,791	\$64,307,257	\$145,129,048	\$81,678,500	\$66,532,100	\$148,210,600	\$86,945,300	\$70,217,300	\$157,162,600

Hospital (Including Appropriations)

Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$80,621,791	\$64,307,257	\$145,129,048	\$81,678,500	\$66,532,100	\$148,210,600	\$86,945,300	\$70,217,300	\$157,162,600

Expenditures and Transfers

Education and General									
Instruction	\$32,544,692	\$8,555,036	\$41,099,728	\$33,418,771	\$8,868,800	\$42,287,571	\$35,420,500	\$9,360,100	\$44,780,600
Research	\$12,268,378	\$34,782,041	\$47,050,419	\$12,405,700	\$36,057,800	\$48,463,500	\$13,352,500	\$38,055,100	\$51,407,600
Public Service	\$8,010,645	\$5,957,836	\$13,968,481	\$8,357,465	\$6,176,400	\$14,533,865	\$8,718,500	\$6,518,500	\$15,237,000
Academic Support	\$8,116,497	\$1,710,954	\$9,827,451	\$8,238,874	\$1,773,700	\$10,012,574	\$8,833,700	\$1,872,000	\$10,705,700
Student Services	\$3,672,683	\$853,156	\$4,525,839	\$3,523,833	\$884,400	\$4,408,233	\$3,997,200	\$933,400	\$4,930,600
Institutional Support	\$5,777,441	\$1,074,828	\$6,852,269	\$5,694,705	\$1,114,300	\$6,809,005	\$6,288,200	\$1,176,000	\$7,464,200
Operation and Maintenance of Plant	\$9,362,329	\$149,724	\$9,512,053	\$9,828,856	\$155,200	\$9,984,056	\$10,189,600	\$163,800	\$10,353,400
Scholarships and Fellowships	\$133,386	\$8,554,302	\$8,687,688	\$109,696	\$8,868,100	\$8,977,796	\$145,100	\$9,359,300	\$9,504,400
Transfers (Net)	\$94,473	\$2,540,226	\$2,634,699	\$100,600	\$2,633,400	\$2,734,000	\$0	\$2,779,100	\$2,779,100
TOTAL EDUCATION AND GENERAL	\$79,980,724	\$64,178,103	\$144,158,827	\$81,678,500	\$66,532,100	\$148,210,600	\$86,945,300	\$70,217,300	\$157,162,600

Hospitals

Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Auxiliary Enterprises

Expenditures	\$0	\$16,271,115	\$16,271,115	\$0	\$17,419,100	\$17,419,100	\$0	\$17,941,700	\$17,941,700
Transfers (Net)	\$0	(\$744,740)	(\$744,740)	\$0	(\$797,300)	(\$797,300)	\$0	(\$821,200)	(\$821,200)
TOTAL AUXILIARY ENTERPRISES	\$0	\$15,526,375	\$15,526,375	\$0	\$16,621,800	\$16,621,800	\$0	\$17,120,500	\$17,120,500

Total Independent Operations

TOTAL EXPENDITURES AND TRANSFERS	\$79,980,724	\$79,704,478	\$159,685,202	\$81,678,500	\$68,153,900	\$149,832,400	\$86,945,300	\$87,337,800	\$174,283,100
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REVENUE/EXPENDITURES DIFFERENCE

	\$641,067	\$940,420	\$1,581,487	\$0	\$0	\$0	\$0	\$0	\$0
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*Difference from IPEDS report and Financial Statement due to revenue received but not expended.
 *Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

05-Jan-89

UTAH STATE UNIVERSITY

1987-88 ACTUAL

1988-89 ESTIMATED

1989-90 ESTIMATED

	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
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CURRENT FUNDS REVENUES

Education and General									
Tuition and Fees	\$11,788,333	\$4,266,866	\$16,055,199	\$12,606,500	\$4,368,700	\$16,975,200	\$14,149,600	\$4,753,200	\$18,902,800
Endowment Income	\$0	\$348,384	\$348,384	\$0	\$358,800	\$358,800	\$0	\$374,900	\$374,900
Sales and Services	\$1,071,466	\$2,317,296	\$3,388,762	\$800,400	\$2,386,800	\$3,187,200	\$800,400	\$2,494,200	\$3,294,600
Other Sources	\$460,333	\$4,078,533	\$4,539,070	\$456,600	\$4,200,900	\$4,657,500	\$456,600	\$4,389,900	\$4,846,500
Gift, Grant and Contract Funds	\$1,547,900	\$53,496,176	\$55,044,076	\$1,612,100	\$55,224,900	\$56,837,000	\$1,117,000	\$58,205,100	\$59,322,100
Federal Appropriations	\$3,608,461	\$0	\$3,608,461	\$3,576,200	\$0	\$3,576,200	\$3,576,200	\$0	\$3,576,200
State Appropriations	\$82,145,096	\$0	\$82,145,096	\$82,626,700	\$0	\$82,626,700	\$86,845,500	\$0	\$86,845,500
Local Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EDUCATION AND GENERAL	\$80,621,791	\$64,507,257	\$145,129,048	\$81,678,500	\$66,532,100	\$148,210,600	\$86,945,300	\$70,217,300	\$157,162,600

Hospital (Including Appropriations)

	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$16,137,641	\$16,137,641	\$0	\$16,621,800	\$16,621,800	\$0	\$17,120,500	\$17,120,500
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TOTAL REVENUES

	\$80,621,791	\$80,644,898	\$161,266,689	\$81,678,500	\$83,153,900	\$164,832,400	\$86,945,300	\$87,337,800	\$174,283,100
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Expenditures and Transfers

Education and General									
Instruction	\$32,544,692	\$8,555,036	\$41,099,728	\$33,418,771	\$8,868,800	\$42,287,571	\$35,420,500	\$9,360,100	\$44,780,600
Research	\$12,268,378	\$34,782,041	\$47,050,419	\$12,405,700	\$36,057,800	\$48,463,500	\$13,352,500	\$38,055,100	\$51,407,600
Public Service	\$8,010,445	\$3,957,836	\$11,968,281	\$8,357,465	\$6,176,400	\$14,533,865	\$8,718,500	\$6,518,500	\$15,237,000
Academic Support	\$8,116,497	\$1,710,954	\$9,827,451	\$8,238,874	\$1,773,700	\$10,012,574	\$8,633,700	\$1,872,000	\$10,505,700
Student Services	\$3,672,463	\$853,156	\$4,525,619	\$3,523,833	\$884,400	\$4,408,233	\$3,997,200	\$933,400	\$4,930,600
Institutional Support	\$5,777,641	\$1,074,828	\$6,852,469	\$5,694,705	\$1,114,300	\$6,809,005	\$6,288,200	\$1,176,000	\$7,464,200
Operation and Maintenance of Plant	\$9,362,329	\$149,724	\$9,512,053	\$9,628,956	\$155,200	\$9,784,056	\$10,189,600	\$163,800	\$10,353,400
Scholarships and Fellowships	\$133,386	\$8,554,302	\$8,687,688	\$109,696	\$8,868,100	\$8,977,796	\$145,100	\$9,359,300	\$9,504,400
Transfers (Net)	\$94,473	\$2,540,226	\$2,634,699	\$100,600	\$2,633,400	\$2,734,000	\$0	\$2,779,100	\$2,779,100
TOTAL EDUCATION AND GENERAL	\$79,980,724	\$64,178,103	\$144,158,827	\$81,678,500	\$66,532,100	\$148,210,600	\$86,945,300	\$70,217,300	\$157,162,600

Hospitals

Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Auxiliary Enterprises

Expenditures	\$0	\$16,271,115	\$16,271,115	\$0	\$17,419,100	\$17,419,100	\$0	\$17,941,700	\$17,941,700
Transfers (Net)	\$0	(\$744,740)	(\$744,740)	\$0	(\$797,300)	(\$797,300)	\$0	(\$821,200)	(\$821,200)
TOTAL AUXILIARY ENTERPRISES	\$0	\$15,526,375	\$15,526,375	\$0	\$16,621,800	\$16,621,800	\$0	\$17,120,500	\$17,120,500

Total Independent Operations

	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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TOTAL EXPENDITURES AND TRANSFERS

	\$79,980,724	\$79,704,478	\$159,685,202	\$81,678,500	\$83,153,900	\$164,832,400	\$86,945,300	\$87,337,800	\$174,283,100
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REVENUE/EXPENDITURES DIFFERENCE

	\$641,067	\$940,420	\$1,581,487	\$0	\$0	\$0	\$0	\$0	\$0
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+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

+Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

	1987-88 ACTUAL			1988-89 ESTIMATED			1989-90 ESTIMATED		
	Appropriated	Other	Total	Appropriated	Other	Total	Appropriated	Other	Total
CURRENT FUNDS REVENUES									
Education and General									
Tuition and Fees	\$9,377,437	\$2,235,287	\$11,612,724	\$9,757,400	\$2,387,700	\$12,145,100	\$11,100,500	\$2,402,500	\$13,703,100
Endowment Income	\$0	\$188,805	\$188,805	\$0	\$173,960	\$173,960	\$0	\$181,700	\$181,700
Sales and Services	\$56,123	\$389,466	\$389,466	\$0	\$401,100	\$401,100	\$0	\$419,100	\$419,100
Other Sources	\$56,123	\$720,546	\$776,669	\$50,600	\$742,200	\$792,800	\$50,600	\$775,600	\$826,200
Gift, Grant and Contract Funds	\$64,842	\$8,782,178	\$8,847,020 *	\$23,100	\$9,046,300	\$9,069,400	\$20,300	\$9,456,200	\$9,476,500
Federal Appropriations	\$403,109	\$0	\$403,109 *	\$321,000	\$0	\$321,000	\$321,000	\$0	\$321,000
State Appropriations	\$31,389,436	\$0	\$31,389,436 *	\$31,631,300	\$0	\$31,631,300	\$33,513,300	\$0	\$33,513,300
Local Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EDUCATION AND GENERAL	\$41,291,147	\$12,296,282	\$53,587,429	\$41,783,400	\$12,751,200	\$54,534,600	\$45,005,700	\$13,435,200	\$58,440,900
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$8,339,808	\$8,339,808	\$0	\$8,590,000	\$8,590,000	\$0	\$8,847,700	\$8,847,700
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$41,291,147	\$20,636,090	\$61,927,237	\$41,783,400	\$21,341,200	\$63,124,600	\$45,005,700	\$22,282,900	\$67,288,600
Expenditures and Transfers									
Education and General									
Instruction	\$22,343,047	\$3,100,621	\$25,443,668	\$23,908,827	\$4,303,400	\$28,212,227	\$24,931,700	\$4,534,200	\$29,465,900
Research	\$34,669	\$449,762	\$484,431	\$0	\$624,200	\$624,200	\$38,700	\$657,700	\$696,400
Public Service	\$135,312	\$878,135	\$1,013,447	\$199,153	\$1,218,800	\$1,417,953	\$151,000	\$1,284,100	\$1,435,100
Academic Support	\$3,588,359	\$946,910	\$4,535,269	\$3,615,972	\$1,314,200	\$4,930,172	\$4,004,100	\$1,384,700	\$5,388,800
Student Services	\$3,227,433	\$451,642	\$3,679,075	\$2,962,735	\$426,800	\$3,389,535	\$3,601,400	\$660,500	\$4,261,900
Institutional Support	\$4,555,263	\$257,169	\$4,812,432	\$4,612,118	\$356,900	\$4,969,118	\$5,083,000	\$375,100	\$5,458,100
Operation and Maintenance of Plant	\$6,322,591	\$167,745	\$6,490,336 *	\$6,347,495	\$222,800	\$6,570,295	\$7,055,100	\$245,300	\$7,300,400
Scholarships and Fellowships	\$126,158	\$4,986,998	\$5,113,156	\$137,000	\$6,921,500	\$7,058,500	\$140,700	\$7,292,700	\$7,433,400
Transfers (Net)	\$0	(\$2,051,574)	(\$2,051,574) *	\$0	(\$2,847,400)	(\$2,847,400)	\$0	(\$3,000,100)	(\$3,000,100)
TOTAL EDUCATION AND GENERAL	\$40,332,832	\$9,187,408	\$49,520,240	\$41,783,400	\$12,751,200	\$54,534,600	\$45,005,700	\$13,435,200	\$58,440,900
Hospitals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises									
Expenditures	\$0	\$7,234,503	\$7,234,503	\$0	\$7,355,700	\$7,355,700	\$0	\$7,576,400	\$7,576,400
Transfers (Net)	\$0	\$1,213,930	\$1,213,930	\$0	\$1,234,300	\$1,234,300	\$0	\$1,271,300	\$1,271,300
TOTAL AUXILIARY ENTERPRISES	\$0	\$8,448,433	\$8,448,433	\$0	\$8,590,000	\$8,590,000	\$0	\$8,847,700	\$8,847,700
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES AND TRANSFERS	\$40,332,832	\$17,435,841	\$57,768,673	\$41,783,400	\$21,341,200	\$63,124,600	\$45,005,700	\$22,282,900	\$67,288,600
REVENUE/EXPENDITURES DIFFERENCE	\$958,315	\$3,000,249	\$3,958,564	\$0	\$0	\$0	\$0	\$0	\$0

*Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

1989-90 ESTIMATED

-Difference from IPEDS report and Financial Statement due to revenue received but not expended.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

Jan-BY

SNOW COLLEGE

1987-88 ACTUAL

1988-89 ESTIMATED

1989-90 ESTIMATED

	1987-88 ACTUAL			1988-89 ESTIMATED			1989-90 ESTIMATED		
	Appropriated	Other	Total	Appropriated	Other	Total	Appropriated	Other	Total
	Current Funds	Current Funds	Current Funds	Current Funds	Current Funds	Current Funds	Current Funds	Current Funds	Current Funds
CURRENT FUNDS REVENUES									
Education and General									
Tuition and Fees	\$1,058,206	\$114,663	\$1,172,869	\$1,084,300	\$119,300	\$1,203,600	\$1,328,000	\$127,700	\$1,455,700
Endowment Income	\$0	\$13,887	\$13,887	\$0	\$14,300	\$14,300	\$0	\$14,900	\$14,900
Sales and Services	\$0	\$119,985	\$119,985	\$0	\$123,600	\$123,600	\$0	\$129,200	\$129,200
Other Sources	\$9,976	\$831,640	\$841,616	\$0	\$856,600	\$856,600	\$0	\$895,100	\$895,100
Gift, Grant and Contract Funds	\$2,500	\$1,471,839	\$1,474,339 *	\$2,000	\$1,519,600	\$1,521,600	\$0	\$1,590,000	\$1,590,000
Federal Appropriations	\$208,614	\$0	\$208,614 *	\$162,000	\$0	\$162,000	\$162,000	\$0	\$162,000
State Appropriations	\$5,319,869	\$0	\$5,319,869	\$5,381,200	\$0	\$5,381,200	\$6,009,200	\$0	\$6,009,200
Local Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EDUCATION AND GENERAL	\$6,599,165	\$2,555,014	\$9,154,179	\$8,629,500	\$2,633,400	\$9,262,900	\$7,499,200	\$2,756,900	\$10,256,100
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$711,171	\$711,171	\$0	\$732,500	\$732,500	\$0	\$754,500	\$754,500
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$6,599,165	\$3,266,185	\$9,865,350	\$8,629,500	\$3,365,900	\$9,995,400	\$7,499,200	\$3,511,400	\$11,010,600
Expenditures and Transfers									
Education and General									
Instruction	\$2,705,621	\$250,503	\$2,956,124 *	\$2,790,200	\$282,500	\$3,072,700	\$3,054,700	\$295,800	\$3,350,500
Research	\$0	\$8,535	\$8,535	\$0	\$9,600	\$9,600	\$0	\$10,100	\$10,100
Public Service	\$0	\$1,006,741	\$1,006,741	\$0	\$1,135,400	\$1,135,400	\$0	\$1,188,700	\$1,188,700
Academic Support	\$519,810	\$60,398	\$580,208 *	\$505,760	\$68,100	\$573,860	\$586,900	\$71,300	\$658,200
Student Services	\$871,933	\$131,026	\$1,002,959 *	\$801,000	\$147,800	\$948,800	\$984,400	\$154,700	\$1,139,100
Institutional Support	\$1,116,594	\$236,449	\$1,353,043 *	\$1,222,300	\$266,760	\$1,489,060	\$1,260,600	\$279,200	\$1,539,800
Operation and Maintenance of Plant	\$1,312,068	\$19,483	\$1,331,551 *	\$1,285,700	\$22,000	\$1,307,700	\$1,481,300	\$23,000	\$1,504,300
Scholarships and Fellowships	\$116,248	\$655,994	\$772,242	\$24,600	\$739,800	\$764,400	\$131,300	\$774,500	\$905,800
Transfers (Net)	\$0	(\$34,199)	(\$34,199) *	\$0	(\$38,500)	(\$38,500)	\$0	(\$40,400)	(\$40,400)
TOTAL EDUCATION AND GENERAL	\$6,642,274	\$2,334,730	\$8,977,004	\$8,629,500	\$2,633,400	\$9,262,900	\$7,499,200	\$2,756,900	\$10,256,100
Hospitals									
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises									
Expenditures	\$0	\$805,071	\$805,071	\$0	\$732,500	\$732,500	\$0	\$754,500	\$754,500
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL AUXILIARY ENTERPRISES	\$0	\$805,071	\$805,071	\$0	\$732,500	\$732,500	\$0	\$754,500	\$754,500
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES AND TRANSFERS	\$6,642,274	\$3,140,001	\$9,782,275	\$8,629,500	\$3,365,900	\$9,995,400	\$7,499,200	\$3,511,400	\$11,010,600
REVENUE/EXPENDITURES DIFFERENCE	(\$43,109)	\$126,184	\$83,075	\$0	\$0	\$0	\$0	\$0	\$0

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

05-Jan-89

DIXIE COLLEGE

1987-88 ACTUAL

1988-89 ESTIMATED

1989-90 ESTIMATED

	1987-88 ACTUAL			1988-89 ESTIMATED			1989-90 ESTIMATED		
	Appropriated	Other	Total	Appropriated	Other	Total	Appropriated	Other	Total
CURRENT FUNDS REVENUES									
Education and General									
Tuition and Fees	\$1,359,123	\$331,206	\$1,690,329	\$1,586,000	\$335,500	\$1,921,500	\$1,874,100	\$359,000	\$2,233,100
Endowment Income	\$0	\$18,932	\$18,932	\$0	\$19,500	\$19,500	\$0	\$20,400	\$20,400
Sales and Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Sources	\$46,709	\$338,040	\$384,749	\$45,700	\$348,200	\$393,900	\$45,700	\$363,900	\$409,600
Gift, Grant and Contract Funds	\$4,600	\$1,842,350	\$1,846,950 *	\$3,700	\$1,898,500	\$1,902,200	\$0	\$1,987,600	\$1,987,600
Federal Appropriations	\$198,341	\$0	\$198,341	\$130,000	\$0	\$130,000	\$130,000	\$0	\$130,000
State Appropriations	\$5,641,601	\$0	\$5,641,601	\$5,725,100	\$0	\$5,725,100	\$6,486,700	\$0	\$6,486,700
Local Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EDUCATION AND GENERAL	\$7,460,374	\$2,530,528	\$9,990,902	\$7,490,500	\$2,601,700	\$10,092,200	\$8,536,500	\$2,730,900	\$11,267,400
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$1,817,988	\$1,817,988	\$0	\$1,872,500	\$1,872,500	\$0	\$1,928,700	\$1,928,700
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$7,460,374	\$4,348,516	\$11,808,890	\$7,490,500	\$4,474,200	\$11,964,700	\$8,536,500	\$4,659,600	\$13,196,100
Expenditures and Transfers									
Education and General									
Instruction	\$3,308,097	\$184,799	\$3,492,896	\$3,596,430	\$197,000	\$3,793,430	\$4,036,500	\$206,800	\$4,243,300
Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$115,306	\$546,973	\$662,279	\$119,052	\$583,200	\$702,252	\$140,700	\$612,100	\$752,800
Academic Support	\$452,186	\$13,661	\$465,847	\$386,718	\$14,600	\$401,318	\$551,800	\$15,300	\$567,100
Student Services	\$919,196	\$9,404	\$928,600	\$988,956	\$20,000	\$1,008,956	\$1,121,600	\$10,500	\$1,132,100
Institutional Support	\$1,178,700	\$207,171	\$1,385,871	\$1,310,917	\$220,900	\$1,531,817	\$1,438,200	\$231,900	\$1,670,100
Operation and Maintenance of Plant	\$1,006,426	\$14,712	\$1,021,138	\$1,073,327	\$15,700	\$1,089,027	\$1,228,000	\$16,500	\$1,244,500
Scholarships and Fellowships	\$16,160	\$1,300,965	\$1,317,125	\$15,100	\$1,387,000	\$1,402,100	\$19,700	\$1,455,900	\$1,475,600
Transfers (Net)	\$0	\$162,554	\$162,554	\$0	\$173,300	\$173,300	\$181,900	\$0	\$181,900
TOTAL EDUCATION AND GENERAL	\$6,996,071	\$2,440,179	\$9,436,250	\$7,490,500	\$2,601,700	\$10,092,200	\$8,536,500	\$2,730,900	\$11,267,400
Hospitals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises									
Expenditures	\$0	\$1,915,214	\$1,915,214	\$0	\$1,954,300	\$1,954,300	\$0	\$2,012,900	\$2,012,900
Transfers (Net)	\$0	(\$80,151)	(\$80,151)	\$0	(\$81,800)	(\$81,800)	\$0	(\$84,200)	(\$84,200)
TOTAL AUXILIARY ENTERPRISES	\$0	\$1,835,063	\$1,835,063	\$0	\$1,872,500	\$1,872,500	\$0	\$1,928,700	\$1,928,700
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES AND TRANSFERS	\$6,996,071	\$4,275,242	\$11,271,313	\$7,490,500	\$4,474,200	\$11,964,700	\$8,536,500	\$4,659,600	\$13,196,100
REVENUE/EXPENDITURES DIFFERENCE	\$664,303	\$73,274	\$537,577	\$0	\$0	\$0	\$0	\$0	\$0

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

COLLEGE OF EASTERN UTAH

1987-88 ACTUAL

1988-89 ESTIMATED

1989-90 ESTIMATED

	1987-88 ACTUAL			1988-89 ESTIMATED			1989-90 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES									
Education and General									
Tuition and Fees	\$809,495	\$157,271	\$966,766	\$901,100	\$157,300	\$1,058,400	\$1,138,400	\$168,300	\$1,306,700
Endowment Income	\$0	\$4,114	\$4,114	\$0	\$4,200	\$4,200	\$0	\$4,400	\$4,400
Sales and Services	\$0	\$65,325	\$65,325	\$0	\$67,300	\$67,300	\$0	\$70,000	\$70,000
Other Sources	\$6,361	\$442,470	\$448,831	\$7,500	\$455,800	\$463,300	\$7,500	\$474,000	\$481,500
Gift, Grant and Contract Funds	\$8,700	\$1,563,270	\$1,571,970 *	\$7,000	\$1,611,900	\$1,618,900	\$0	\$1,691,400	\$1,691,400
Federal Appropriations	\$443,423	\$0	\$443,423 *	\$375,000	\$0	\$375,000	\$375,000	\$0	\$375,000
State Appropriations	\$4,766,074	\$0	\$4,766,074	\$4,877,800	\$0	\$4,877,800	\$5,571,200	\$0	\$5,571,200
Local Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EDUCATION AND GENERAL	\$6,034,253	\$2,232,470	\$8,266,723	\$6,168,400	\$2,296,500	\$8,464,900	\$7,092,100	\$2,408,100	\$9,500,200
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$679,600	\$679,600	\$0	\$700,000	\$700,000	\$0	\$721,000	\$721,000
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$6,034,253	\$2,912,070	\$8,946,323	\$6,168,400	\$2,996,500	\$9,164,900	\$7,092,100	\$3,129,100	\$10,221,200
Expenditures and Transfers									
Education and General									
Instruction	\$2,419,141	\$573,169	\$2,992,310	\$2,492,781	\$619,400	\$3,112,181	\$2,891,500	\$649,500	\$3,541,000
Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$18,048	\$18,048	\$0	\$19,500	\$19,500	\$0	\$20,500	\$20,500
Academic Support	\$431,625	\$77,411	\$509,036	\$509,472	\$83,700	\$593,172	\$515,900	\$87,700	\$603,600
Student Services	\$788,159	\$126,315	\$914,474	\$705,042	\$136,700	\$841,742	\$918,100	\$143,400	\$1,061,500
Institutional Support	\$1,135,110	\$270,605	\$1,405,715	\$1,310,488	\$292,400	\$1,602,888	\$1,356,760	\$306,700	\$1,663,400
Operation and Maintenance of Plant	\$1,028,555	\$32,393	\$1,060,948	\$990,744	\$35,000	\$1,025,744	\$1,229,400	\$36,700	\$1,266,100
Scholarships and Fellowships	\$150,995	\$1,013,688	\$1,164,683	\$161,873	\$1,095,500	\$1,257,373	\$180,560	\$1,148,700	\$1,329,200
Transfers (Net)	\$71,237	\$13,183	\$84,420	\$0	\$14,300	\$14,300	\$0	\$15,000	\$15,000
TOTAL EDUCATION AND GENERAL	\$6,004,822	\$2,125,012	\$8,129,834	\$6,168,400	\$2,296,500	\$8,464,900	\$7,092,100	\$2,408,200	\$9,500,300
Hospitals									
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises									
Expenditures	\$0	\$790,669	\$790,669	\$0	\$552,600	\$552,600	\$0	\$569,200	\$569,200
Transfers (Net)	\$0	\$210,827	\$210,827	\$0	\$147,400	\$147,400	\$0	\$151,800	\$151,800
TOTAL AUXILIARY ENTERPRISES	\$0	\$1,001,496	\$1,001,496	\$0	\$700,000	\$700,000	\$0	\$721,000	\$721,000
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES AND TRANSFERS	\$6,004,822	\$3,125,508	\$9,130,330	\$6,168,400	\$2,996,500	\$9,164,900	\$7,092,100	\$3,129,200	\$10,221,300
REVENUE/EXPENDITURES DIFFERENCE	\$29,431	(\$214,438)	(\$185,007)	\$0	\$0	\$0	\$0	(\$100)	(\$100)

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

UTAH VALLEY COMMUNITY COLLEGE

1987-88 ACTUAL

1988-89 ESTIMATED

1989-90 ESTIMATED

	1987-88 ACTUAL			1988-89 ESTIMATED			1989-90 ESTIMATED		
	Appropriated	Other	Total	Appropriated	Other	Total	Appropriated	Other	Total
	Current Funds	Current Funds	Current Funds	Current Funds	Current Funds	Current Funds	Current Funds	Current Funds	Current Funds
CURRENT FUNDS REVENUES									
Education and General									
Tuition and Fees	\$4,853,938	\$472,322	\$5,326,260	\$5,158,200	\$484,600	\$5,642,800	\$5,771,800	\$518,500	\$6,290,300
Endowment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sales and Services	\$0	\$1,028,291	\$1,028,291	\$17,400	\$1,059,100	\$1,076,500	\$17,400	\$1,106,800	\$1,124,200
Other Sources	\$310,740	\$274,340	\$585,080	\$227,300	\$282,600	\$509,900	\$227,300	\$295,300	\$522,600
Bift, Grant and Contract Funds	\$9,000	\$3,173,558 *	\$3,173,558 *	\$7,200	\$3,261,300	\$3,268,500	\$0	\$3,415,300	\$3,415,300
Federal Appropriations	\$555,809	\$0	\$555,809 *	\$597,400	\$0	\$597,400	\$423,600	\$0	\$423,600
State Appropriations	\$11,602,478	\$0	\$11,602,478	\$11,909,400	\$0	\$11,909,400	\$13,424,700	\$0	\$13,424,700
Local Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EDUCATION AND GENERAL	\$17,331,965	\$4,939,511	\$22,271,476	\$17,916,900	\$5,087,600	\$23,004,500	\$19,864,800	\$5,335,900	\$25,200,700
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$2,431,302	\$2,431,302	\$0	\$2,504,200	\$2,504,200	\$0	\$2,579,300	\$2,579,300
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$17,331,965	\$7,370,813	\$24,702,778	\$17,916,900	\$7,591,800	\$25,508,700	\$19,864,800	\$7,915,200	\$27,780,000
Expenditures and Transfers									
Education and General									
Instruction	\$9,012,673	\$359,076	\$9,371,749	\$9,500,421	\$390,500	\$9,890,921	\$10,534,700	\$409,600	\$10,944,300
Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Academic Support	\$1,156,464	\$831,669	\$1,988,133	\$1,184,185	\$904,500	\$2,088,685	\$1,352,000	\$948,700	\$2,300,700
Student Services	\$1,316,580	\$844,999	\$2,161,579	\$1,207,487	\$919,000	\$2,126,487	\$1,538,900	\$963,900	\$2,502,800
Institutional Support	\$3,174,404	\$299,467	\$3,473,871	\$3,714,456	\$325,700	\$4,040,156	\$3,710,700	\$341,600	\$4,052,300
Operation and Maintenance of Plant	\$2,300,391	\$98,273	\$2,398,664	\$2,274,260	\$106,900	\$2,381,160	\$2,688,900	\$112,100	\$2,801,000
Scholarships and Fellowships	\$33,793	\$2,241,007	\$2,274,800	\$34,091	\$2,437,308	\$2,471,391	\$39,600	\$2,556,300	\$2,595,900
Transfers (Net)	\$0	\$3,328	\$3,328	\$0	\$3,700	\$3,700	\$0	\$3,700	\$3,700
TOTAL EDUCATION AND GENERAL	\$16,994,705	\$4,671,819	\$21,672,524	\$17,916,900	\$5,087,600	\$23,004,500	\$19,864,800	\$5,335,900	\$25,200,700
Hospitals									
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises									
Expenditures	\$0	\$2,303,074	\$2,303,074	\$0	\$2,279,000	\$2,279,000	\$0	\$2,347,400	\$2,347,400
Transfers (Net)	\$0	\$227,557	\$227,557	\$0	\$225,200	\$225,200	\$0	\$231,900	\$231,900
TOTAL AUXILIARY ENTERPRISES	\$0	\$2,530,631	\$2,530,631	\$0	\$2,504,200	\$2,504,200	\$0	\$2,579,300	\$2,579,300
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES AND TRANSFERS	\$16,994,705	\$7,208,450	\$24,203,155	\$17,916,900	\$7,591,800	\$25,508,700	\$19,864,800	\$7,915,200	\$27,780,000
REVENUE/EXPENDITURES DIFFERENCE	\$337,260	\$162,363	\$499,623	\$0	\$0	\$0	\$0	\$0	\$0

Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

SALT LAKE COMMUNITY COLLEGE

1987-88 ACTUAL

1988-89 ESTIMATED

1989-90 ESTIMATED

	1987-88 ACTUAL			1988-89 ESTIMATED			1989-90 ESTIMATED		
	Appropriated	Other	Total	Appropriated	Other	Total	Appropriated	Other	Total
CURRENT FUNDS REVENUES									
Education and General									
Tuition and Fees	\$5,178,241	\$1,799,535	\$7,277,776	\$5,303,500	\$1,903,900	\$7,207,400	\$6,248,000	\$2,037,200	\$8,285,200
Endowment Income	\$0	\$12,517	\$12,517	\$0	\$12,900	\$12,900	\$0	\$13,500	\$13,500
Sales and Services	\$38,719	\$280,627	\$239,346	\$35,000	\$286,600	\$241,600	\$35,000	\$215,900	\$250,900
Other Sources	\$63,378	\$657,515	\$720,893	\$65,000	\$672,200	\$737,200	\$65,000	\$707,700	\$772,700
Gift, Grant and Contract Funds	\$0	\$5,518,238	\$5,518,238	\$0	\$5,683,800	\$5,683,800	\$0	\$5,979,600	\$5,979,600
Federal Appropriations	\$15,000	\$0	\$15,000	\$15,000	\$0	\$15,000	\$15,000	\$0	\$15,000
State Appropriations	\$13,578,656	\$2,051,138 *	\$15,629,794	\$13,892,300	\$0	\$13,892,300	\$17,008,500	\$0	\$17,008,500
Local Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EDUCATION AND GENERAL	\$19,173,994	\$10,239,570	\$29,413,564	\$19,310,800	\$8,484,400	\$27,795,200	\$23,371,500	\$8,913,900	\$32,285,400
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$3,673,000	\$3,673,000	\$0	\$3,783,200	\$3,783,200	\$0	\$3,896,700	\$3,896,700
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$19,173,994	\$13,912,570	\$33,086,564	\$19,310,800	\$12,267,600	\$31,578,400	\$23,371,500	\$12,810,600	\$36,182,100
Expenditures and Transfers									
Education and General									
Instruction	\$10,785,187	\$2,525,374	\$13,310,561	\$11,527,300	\$2,136,700	\$13,664,000	\$13,901,200	\$2,244,800	\$16,146,000
Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Academic Support	\$1,061,749	\$537,078	\$1,598,827	\$1,095,400	\$455,100	\$1,550,500	\$1,368,500	\$478,100	\$1,846,600
Student Services	\$1,193,529	\$1,972,047	\$3,165,576	\$1,376,700	\$1,668,500	\$3,045,200	\$1,538,400	\$1,753,000	\$3,291,400
Institutional Support	\$2,628,113	\$1,137,164	\$3,765,277	\$2,844,300	\$982,200	\$3,826,500	\$3,387,400	\$1,010,800	\$4,398,200
Operation and Maintenance of Plant	\$2,399,654	\$335,644	\$2,735,298	\$2,402,600	\$284,000	\$2,686,600	\$3,092,900	\$288,400	\$3,381,300
Scholarships and Fellowships	\$64,500	\$3,187,616	\$3,252,116	\$64,500	\$2,697,000	\$2,761,500	\$83,100	\$2,833,500	\$2,916,600
Transfers (Net)	\$0	\$332,108	\$332,108	\$0	\$281,000	\$281,000	\$0	\$295,300	\$295,300
TOTAL EDUCATION AND GENERAL	\$18,132,732	\$10,027,831	\$28,160,563	\$19,310,800	\$8,484,400	\$27,795,200	\$23,371,500	\$8,913,900	\$32,285,400
Hospitals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises									
Expenditures	\$0	\$3,453,731	\$3,453,731	\$0	\$3,756,800	\$3,756,800	\$0	\$3,879,800	\$3,879,800
Transfers (Net)	\$0	\$15,000	\$15,000	\$0	\$16,400	\$16,400	\$0	\$16,900	\$16,900
TOTAL AUXILIARY ENTERPRISES	\$0	\$3,468,731	\$3,468,731	\$0	\$3,773,200	\$3,773,200	\$0	\$3,896,700	\$3,896,700
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES AND TRANSFERS	\$18,132,732	\$13,496,562	\$31,629,294	\$19,310,800	\$12,267,600	\$31,578,400	\$23,371,500	\$12,810,600	\$36,182,100
REVENUE/EXPENDITURES DIFFERENCE	\$1,041,262	\$416,008	\$1,457,270	\$0	\$0	\$0	\$0	\$0	\$0

*Skills Center, appropriated funds transferred from SBE.

NINE INSTITUTION TOTAL

1987-88 ACTUAL

1988-89 ESTIMATED

1989-90 ESTIMATED

	1987-88 ACTUAL			1988-89 ESTIMATED			1989-90 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES									
Education and General									
Tuition and Fees	\$65,015,048	\$17,536,300	\$82,551,348	\$69,664,400	\$18,177,300	\$87,841,700	\$78,692,400	\$19,753,400	\$98,445,800
Endowment Income	\$0	\$5,714,815	\$5,714,815	\$0	\$5,886,200	\$5,886,200	\$0	\$6,151,000	\$6,151,000
Sales and Services	\$1,114,135	\$54,049,313	\$55,163,448	\$852,800	\$56,670,700	\$57,523,500	\$852,800	\$58,175,600	\$59,028,400
Other Sources	\$1,900,701	\$14,805,619	\$16,706,320	\$2,190,900	\$15,248,900	\$17,440,800	\$2,190,900	\$15,933,800	\$18,124,700
Gift, Grant and Contract Funds	\$6,184,421	\$170,611,959	\$176,796,380	\$5,898,400	\$176,495,600	\$182,394,000	\$2,837,300	\$187,499,000	\$190,336,300
Federal Appropriations	\$5,533,292	\$0	\$5,533,292	\$5,226,100	\$0	\$5,226,100	\$5,052,300	\$0	\$5,052,300
State Appropriations	\$258,607,897	\$2,051,138	\$258,659,035	\$259,206,000	\$0	\$259,206,000	\$281,155,200	\$0	\$281,155,200
Local Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EDUCATION AND GENERAL	\$336,355,494	\$264,769,154	\$601,124,648	\$343,038,600	\$271,479,700	\$614,518,300	\$370,780,900	\$287,512,800	\$658,293,700
Hospital (Including Appropriations)	\$2,723,300	\$137,741,518	\$140,464,818	\$2,760,700	\$141,873,800	\$144,634,500	\$2,910,700	\$148,258,100	\$151,168,800
Auxiliary Enterprises	\$0	\$74,970,650	\$74,970,650	\$0	\$77,219,700	\$77,219,700	\$0	\$80,135,500	\$80,135,500
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$339,078,794	\$477,481,322	\$816,560,116	\$345,799,300	\$490,573,200	\$836,372,500	\$373,691,600	\$515,906,400	\$889,598,000
Expenditures and Transfers									
Education and General									
Instruction	\$167,187,398	\$34,234,623	\$201,422,021	\$176,166,257	\$37,696,700	\$213,862,957	\$186,850,000	\$39,901,300	\$226,751,300
Research	\$15,040,744	\$90,515,077	\$105,555,821	\$15,714,300	\$98,485,400	\$114,199,700	\$16,361,400	\$104,376,800	\$120,738,200
Public Service	\$11,354,101	\$56,225,433	\$67,579,534	\$11,525,314	\$62,453,400	\$74,168,714	\$12,379,500	\$66,455,400	\$78,834,900
Academic Support	\$34,623,621	\$11,705,067	\$46,328,688	\$32,841,195	\$13,036,900	\$45,878,095	\$38,361,300	\$13,803,300	\$52,164,600
Student Services	\$20,027,496	\$5,711,994	\$25,739,490	\$19,267,640	\$5,883,100	\$25,150,740	\$22,652,800	\$6,198,100	\$28,850,900
Institutional Support	\$38,123,711	\$7,782,436	\$45,906,147	\$38,342,955	\$9,354,600	\$46,697,555	\$40,769,000	\$9,835,100	\$50,604,100
Operation and Maintenance of Plant	\$46,763,071	\$859,794	\$47,622,865	\$47,616,179	\$899,600	\$48,515,779	\$52,270,100	\$946,300	\$53,216,400
Scholarships and Fellowships	\$1,003,184	\$35,767,711	\$36,770,895	\$982,060	\$39,675,400	\$40,657,460	\$1,136,200	\$41,851,700	\$43,027,900
Transfers (Net)	\$235,667	\$5,065,001	\$5,300,668	\$602,700	\$4,804,600	\$5,407,300	\$600	\$5,104,900	\$5,105,500
TOTAL EDUCATION AND GENERAL	\$332,358,993	\$247,867,036	\$580,226,029	\$343,038,600	\$271,479,700	\$614,518,300	\$370,780,900	\$287,512,800	\$658,293,700
Hospitals									
Expenditures	\$2,723,300	\$127,701,339	\$130,424,639	\$2,760,700	\$136,502,700	\$139,263,400	\$2,910,700	\$142,645,300	\$145,556,000
Transfers (Net)	\$0	\$5,131,943	\$5,131,943	\$0	\$5,371,100	\$5,371,100	\$0	\$5,612,800	\$5,612,800
TOTAL HOSPITALS	\$2,723,300	\$132,833,282	\$135,556,582	\$2,760,700	\$141,873,800	\$144,634,500	\$2,910,700	\$148,258,100	\$151,168,800
Auxiliary Enterprises									
Expenditures	\$0	\$69,867,057	\$69,867,057	\$0	\$68,128,200	\$68,128,200	\$0	\$70,654,700	\$70,654,700
Transfers (Net)	\$0	\$9,930,739	\$9,930,739	\$0	\$9,090,500	\$9,090,500	\$0	\$9,480,800	\$9,480,800
TOTAL AUXILIARY ENTERPRISES	\$0	\$79,797,796	\$79,797,796	\$0	\$77,218,700	\$77,218,700	\$0	\$80,135,500	\$80,135,500
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES AND TRANSFERS	\$335,082,293	\$460,498,114	\$795,580,407	\$345,799,300	\$490,573,200	\$836,372,500	\$373,691,600	\$515,906,500	\$889,598,100
REVENUE/EXPENDITURES DIFFERENCE	\$3,996,501	\$16,983,208	\$20,979,709	\$0	\$0	\$0	\$0	\$0	(\$100)

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

05-Jan-89

SBR & STATEWIDE PROGRAMS

1987-88 ACTUAL

1988-89 ESTIMATED

1989-90 ESTIMATED

	Appropriated	Other	Current Funds	Total	Appropriated	Other	Current Funds	Total	Appropriated	Other	Current Funds	Total
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CURRENT FUNDS REVENUES

Education and General												
Tuition and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Endowment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sales and Services	\$18,846	\$1,224,290	\$1,243,136	\$1,556,600	\$295,600	\$1,261,000	\$1,556,600	\$1,556,600	\$141,900	\$1,317,700	\$1,459,600	\$1,459,600
Gift, Grant and Contract Funds	\$38,189	\$883,163	\$921,352	\$962,200	\$52,500	\$909,700	\$962,200	\$962,200	\$52,500	\$950,600	\$1,003,100	\$1,003,100
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$3,325,000	\$0	\$3,325,000	\$3,285,500	\$3,285,500	\$0	\$3,285,500	\$3,285,500	\$3,343,000	\$0	\$3,343,000	\$3,343,000
Local Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EDUCATION AND GENERAL	\$3,402,035	\$2,107,452	\$5,509,487	\$5,804,300	\$3,633,600	\$2,170,700	\$5,804,300	\$5,804,300	\$3,537,400	\$2,268,300	\$5,805,700	\$5,805,700

Hospital (Including Appropriations)

	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TOTAL REVENUES

	\$3,402,035	\$2,107,452	\$5,509,487	\$5,804,300	\$3,633,600	\$2,170,700	\$5,804,300	\$5,804,300	\$3,537,400	\$2,268,300	\$5,805,700	\$5,805,700
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Expenditures and Transfers

Education and General												
Instruction	\$194,083	\$194,083	\$194,083	\$201,200	\$0	\$201,200	\$201,200	\$201,200	\$0	\$210,300	\$210,300	\$210,300
Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$0	\$2,900	\$2,900	\$3,300	\$0	\$3,300	\$3,300
Academic Support	\$217,000	\$217,000	\$217,000	\$220,600	\$220,600	\$0	\$220,600	\$220,600	\$244,700	\$0	\$244,700	\$244,700
Student Services	\$935,356	\$935,356	\$935,356	\$969,700	\$0	\$969,700	\$969,700	\$969,700	\$1,013,300	\$0	\$1,013,300	\$1,013,300
Institutional Support	\$1,423,134	\$280,638	\$1,703,772	\$290,900	\$1,435,800	\$290,900	\$1,726,700	\$1,726,700	\$1,604,700	\$304,000	\$1,908,700	\$1,908,700
Operation and Maintenance of Plant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scholarships and Fellowships	\$1,494,175	\$683,801	\$2,177,976	\$708,900	\$1,625,900	\$708,900	\$2,334,800	\$2,334,800	\$1,684,700	\$740,700	\$2,425,400	\$2,425,400
Transfers (Net)	\$127,651	\$0	\$127,651	\$218,600	\$218,600	\$0	\$218,600	\$218,600	\$0	\$0	\$0	\$0
TOTAL EDUCATION AND GENERAL	\$3,264,860	\$2,093,878	\$5,358,738	\$5,674,500	\$3,503,800	\$2,170,700	\$5,674,500	\$5,674,500	\$3,537,400	\$2,268,300	\$5,805,700	\$5,805,700

Hospitals

	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Auxiliary Enterprises

	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL AUXILIARY ENTERPRISES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Independent Operations

	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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TOTAL EXPENDITURES AND TRANSFERS

	\$3,264,860	\$2,093,878	\$5,358,738	\$5,674,500	\$3,503,800	\$2,170,700	\$5,674,500	\$5,674,500	\$3,537,400	\$2,268,300	\$5,805,700	\$5,805,700
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REVENUE/EXPENDITURES DIFFERENCE

	\$137,175	\$13,575	\$150,750	\$129,800	\$129,800	\$0	\$129,800	\$129,800	\$0	\$0	\$0	\$0
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SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

06-Jan-89

TOTAL USHE	1987-88 ACTUAL			1988-89 ESTIMATED			1989-90 ESTIMATED		
	Appropriated	Other	Total	Appropriated	Other	Total	Appropriated	Other	Total
CURRENT FUNDS REVENUES									
Education and General									
Tuition and Fees	\$65,015,048	\$17,536,300	\$82,551,348	\$69,664,400	\$18,177,300	\$87,841,700	\$78,492,400	\$19,753,400	\$98,445,800
Endowment Income	\$0	\$5,714,815	\$5,714,815	\$0	\$5,886,200	\$5,886,200	\$0	\$6,151,000	\$6,151,000
Sales and Services	\$1,114,135	\$54,049,313	\$55,163,448	\$852,800	\$55,670,700	\$56,523,500	\$852,800	\$58,175,600	\$59,028,400
Other Sources	\$1,919,567	\$16,029,909	\$17,949,456	\$2,486,500	\$16,510,900	\$18,997,400	\$2,332,800	\$17,251,500	\$19,584,300
Gift, Grant and Contract Funds	\$6,242,610	\$171,495,132	\$177,737,742	\$5,950,900	\$177,405,300	\$183,356,200	\$2,889,800	\$188,449,600	\$191,339,400
Federal Appropriations	\$5,533,292	\$0	\$5,533,292	\$5,226,100	\$0	\$5,226,100	\$5,052,300	\$0	\$5,052,300
State Appropriations	\$259,932,897	\$2,051,138	\$261,984,035	\$262,491,500	\$0	\$262,491,500	\$284,498,200	\$0	\$284,498,200
Local Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EDUCATION AND GENERAL	\$339,757,529	\$266,876,606	\$606,634,135	\$346,672,200	\$273,650,400	\$620,322,600	\$374,318,300	\$289,781,100	\$664,099,400
Hospital (Including Appropriations)	\$2,723,300	\$137,741,518	\$140,464,818	\$2,760,700	\$141,873,800	\$144,634,500	\$2,910,700	\$148,258,100	\$151,168,800
Auxiliary Enterprises	\$0	\$74,970,650	\$74,970,650	\$0	\$77,219,700	\$77,219,700	\$0	\$80,135,500	\$80,135,500
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$342,480,829	\$479,588,774	\$822,069,603	\$349,432,900	\$492,742,900	\$842,176,800	\$377,229,000	\$518,174,700	\$895,403,700
Expenditures and Transfers									
Education and General									
Instruction	\$167,187,398	\$34,428,706	\$201,616,104	\$176,166,257	\$37,897,900	\$214,064,157	\$186,850,000	\$40,111,600	\$226,961,600
Research	\$15,040,744	\$90,515,077	\$105,555,821	\$15,714,300	\$98,485,400	\$114,199,700	\$16,361,400	\$104,376,800	\$120,738,200
Public Service	\$11,357,001	\$56,225,433	\$67,582,434	\$11,528,214	\$62,643,400	\$74,171,614	\$12,382,800	\$66,455,400	\$78,838,200
Academic Support	\$34,840,621	\$11,705,067	\$46,545,688	\$33,061,795	\$13,036,900	\$46,098,695	\$38,606,000	\$13,803,300	\$52,409,300
Student Services	\$20,027,496	\$6,647,250	\$26,674,746	\$19,267,640	\$6,852,600	\$26,120,240	\$22,652,800	\$7,211,400	\$29,864,200
Institutional Support	\$37,546,845	\$8,063,074	\$45,609,919	\$39,778,755	\$8,645,500	\$48,424,255	\$42,373,700	\$9,139,100	\$51,512,800
Operation and Maintenance of Plant	\$46,763,071	\$859,794	\$47,622,865	\$47,616,179	\$899,600	\$48,515,779	\$52,270,100	\$946,300	\$53,216,400
Scholarships and Fellowships	\$2,497,359	\$36,451,512	\$38,948,871	\$2,587,860	\$40,384,300	\$42,972,260	\$2,820,900	\$42,632,400	\$45,453,300
Transfers (Net)	\$663,318	\$5,065,901	\$5,729,219	\$821,300	\$4,804,600	\$5,625,900	\$600	\$5,104,900	\$5,105,500
TOTAL EDUCATION AND GENERAL	\$335,623,853	\$249,960,914	\$585,584,767	\$346,542,400	\$273,650,400	\$620,192,800	\$374,318,300	\$289,781,200	\$664,099,500
Hospitals									
Expenditures	\$2,723,300	\$127,701,339	\$130,424,639	\$2,760,700	\$136,502,700	\$139,263,400	\$2,910,700	\$142,645,300	\$145,556,000
Transfers (Net)	\$0	\$5,131,943	\$5,131,943	\$0	\$5,371,100	\$5,371,100	\$0	\$5,612,800	\$5,612,800
TOTAL HOSPITALS	\$2,723,300	\$132,833,282	\$135,556,582	\$2,760,700	\$141,873,800	\$144,634,500	\$2,910,700	\$148,258,100	\$151,168,800
Auxiliary Enterprises									
Expenditures	\$0	\$69,867,057	\$69,867,057	\$0	\$68,129,200	\$68,129,200	\$0	\$70,654,700	\$70,654,700
Transfers (Net)	\$0	\$9,930,739	\$9,930,739	\$0	\$9,090,500	\$9,090,500	\$0	\$9,480,800	\$9,480,800
TOTAL AUXILIARY ENTERPRISES	\$0	\$79,797,796	\$79,797,796	\$0	\$77,219,700	\$77,219,700	\$0	\$80,135,500	\$80,135,500
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES AND TRANSFERS	\$338,347,153	\$462,591,992	\$800,939,145	\$349,303,100	\$492,742,900	\$842,047,000	\$377,229,000	\$518,174,800	\$895,403,800
REVENUE/EXPENDITURES DIFFERENCE	\$4,133,676	\$16,996,763	\$21,130,439	\$129,800	\$0	\$129,800	\$0	\$0	\$0

Historical Information on USHE Appropriated Budgets

Background

The analysis presented in the following graphs and tables has been prepared to provide a neutral analysis of recent budget history for total USHE and for each individual institution. This is one of three basic data sets developed to provide a balanced basis for analysis of the relative funding needs of USHE institutions. The other two data sets are the USHE Cost Study, and Comparison Institutions Financial Information.

Explanation of Attachments

Figures 1 through 3 show relationships for each institution and total USHE between 12-year changes in enrollments and those in constant dollar expenditures, State tax funds, and tuition revenues per FTE student. The graphs support the observation that both expenditures per FTE and tax funds per FTE tended to be negatively associated with enrollment growth over the 12-year period. In other words, funding generally did not follow enrollment growth to an adequate degree. Looking at Figure 3, however, there is no discernible relationship between enrollment growth and tuition revenues per FTE student. Largest percentage increases are in two-year institutions. The real decline in revenues per student at USU, in spite of rate increases faster than inflation, reflects a significant decline in nonresident students as a percent of total enrollment.

Looking at Figures 4 and 5, the following patterns are apparent. The high point in purchasing power per student for total USHE was in 1978-79. This high point followed several years of state revenue growth during which executive and legislative policy supported improving the resources available to support a high quality system of higher education. Between 1979-80 and 1982-83, USHE absorbed significant enrollment increases without needed increases in funding to support the added students. This was compounded by high inflation during that period, including double digit CPI increases in 1979-80 and 1980-81.

After 1982-83, the Board instituted annual funded enrollment targets to prevent further erosion in the resource support to maintain acceptable quality for students enrolled. In 1984-85 and 1985-86 some gains were achieved. However, extremely limited state revenues in the last three fiscal years have caused deterioration since 1986-87. Constant dollar expenditures budgeted for 1988-89, even if enrollments are limited to the funded targets, will be the lowest in the twelve year period covered by the analysis. At the same time, tuition revenues per FTE will be at the highest level in the same period (although generally not high when compared to national averages and peer institutions, except in some of the two-year colleges).

Figures 6 through 23 provide similar trend information for each individual institution. Institutions which have lost the most ground to the combined effects of inflation and enrollment growth are: SUSC, Dixie, and CEU, followed by UVCC and SLCC. In the case of CEU (and only CEU), much of the reduction in expenditures per FTE is attributable to achieving an enrollment level at the threshold of economies of scale, and only part to a reduction in support for quality instruction.

Table 1 provides basic data on the net changes for the twelve year period, for each institution and total USHE. Finally, source data are arrayed in the Appendix for those who may wish to understand the calculations behind the trends summarized in the graphs and Table 1.

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FIGURE 1

Cumulative 12-Yr. Incr.

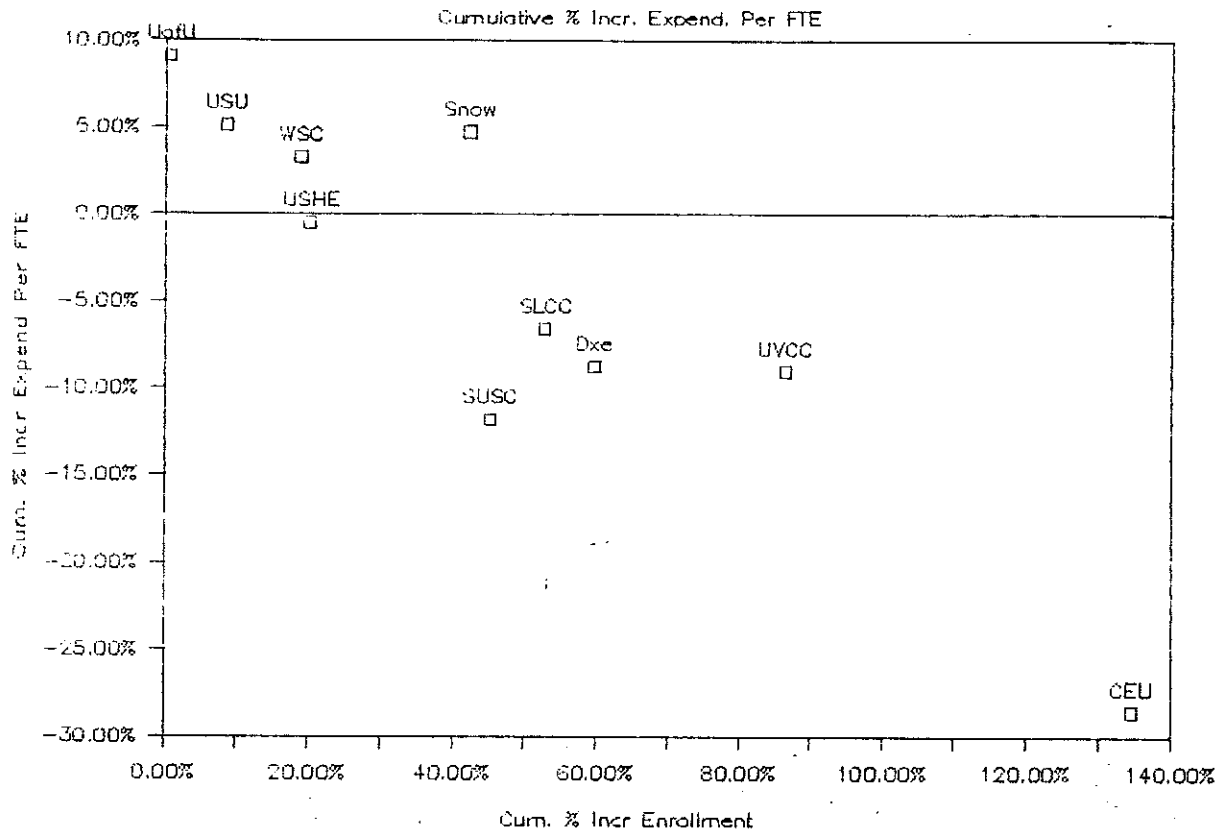


FIGURE 2

Cumulative 12-Yr Incr.

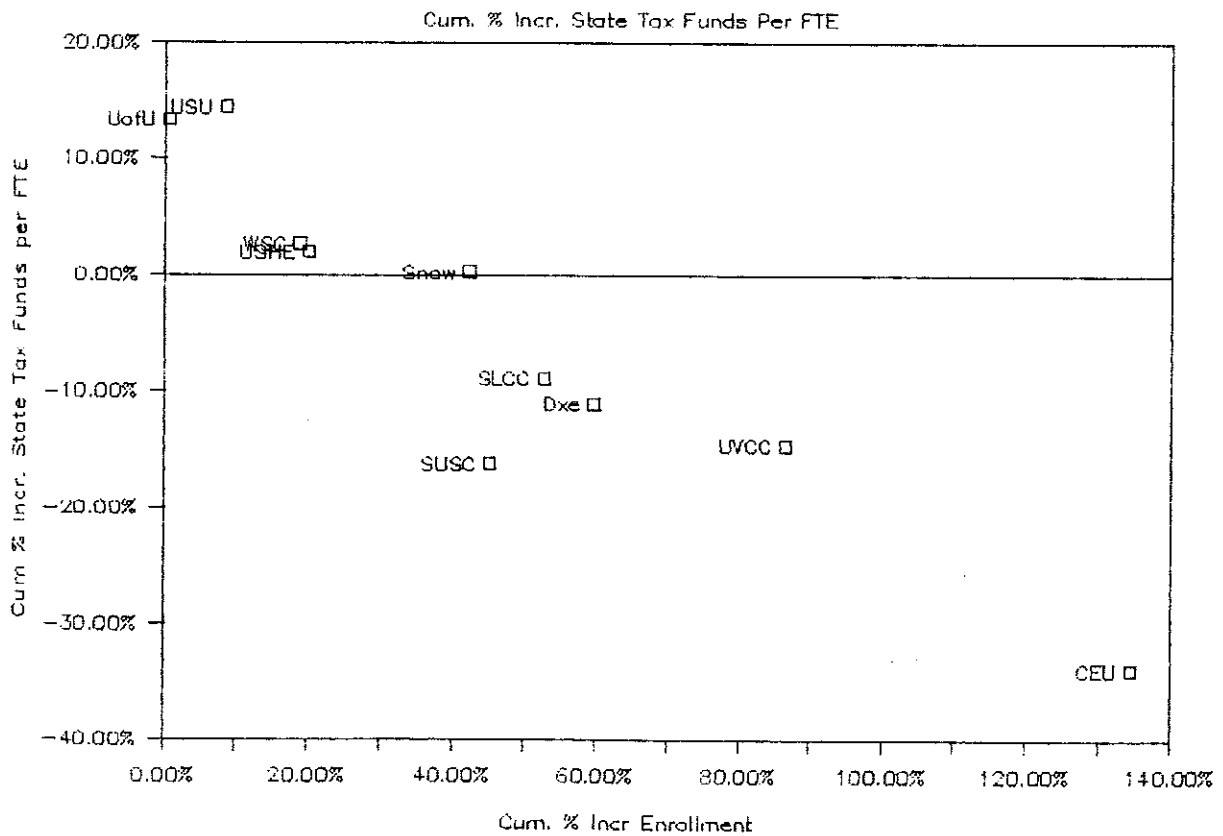


FIGURE 3

Cumulative 12-Yr Incr.
Cumulative % Incr. Tuition Per FTE

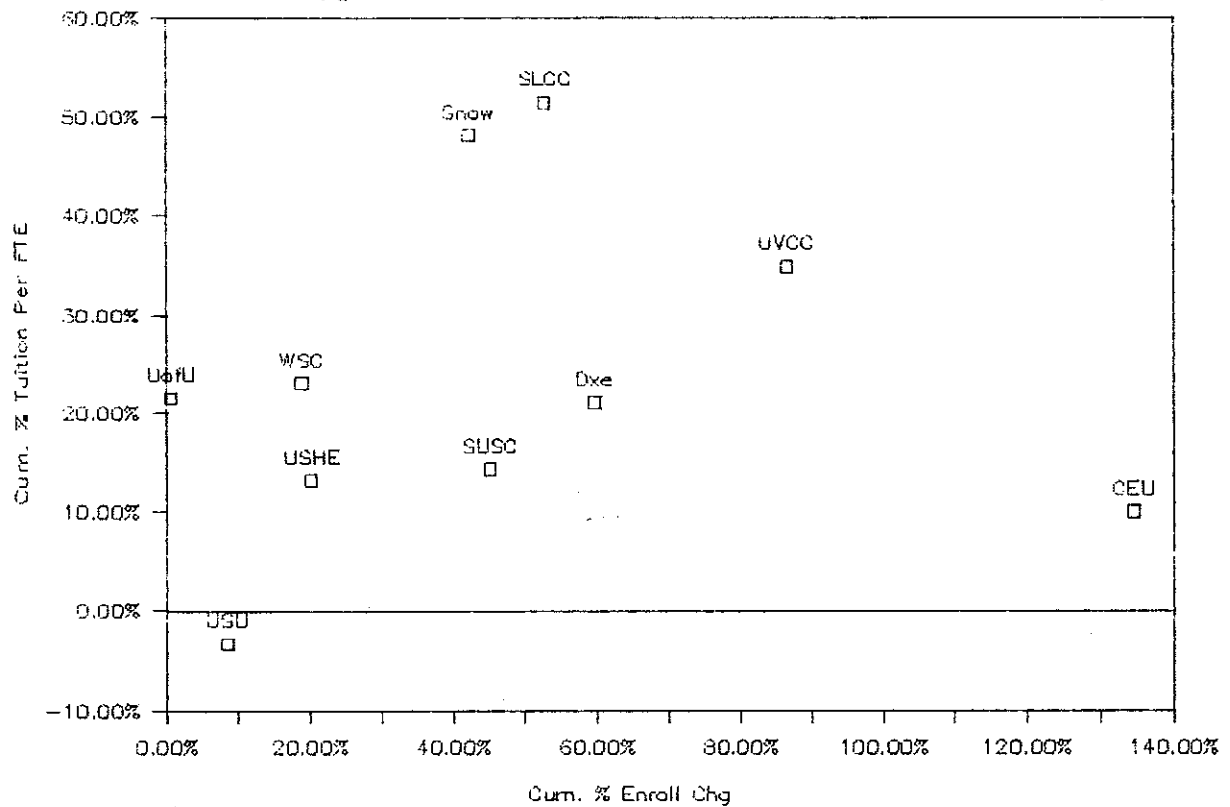


FIGURE 4
Utah System of Higher Education

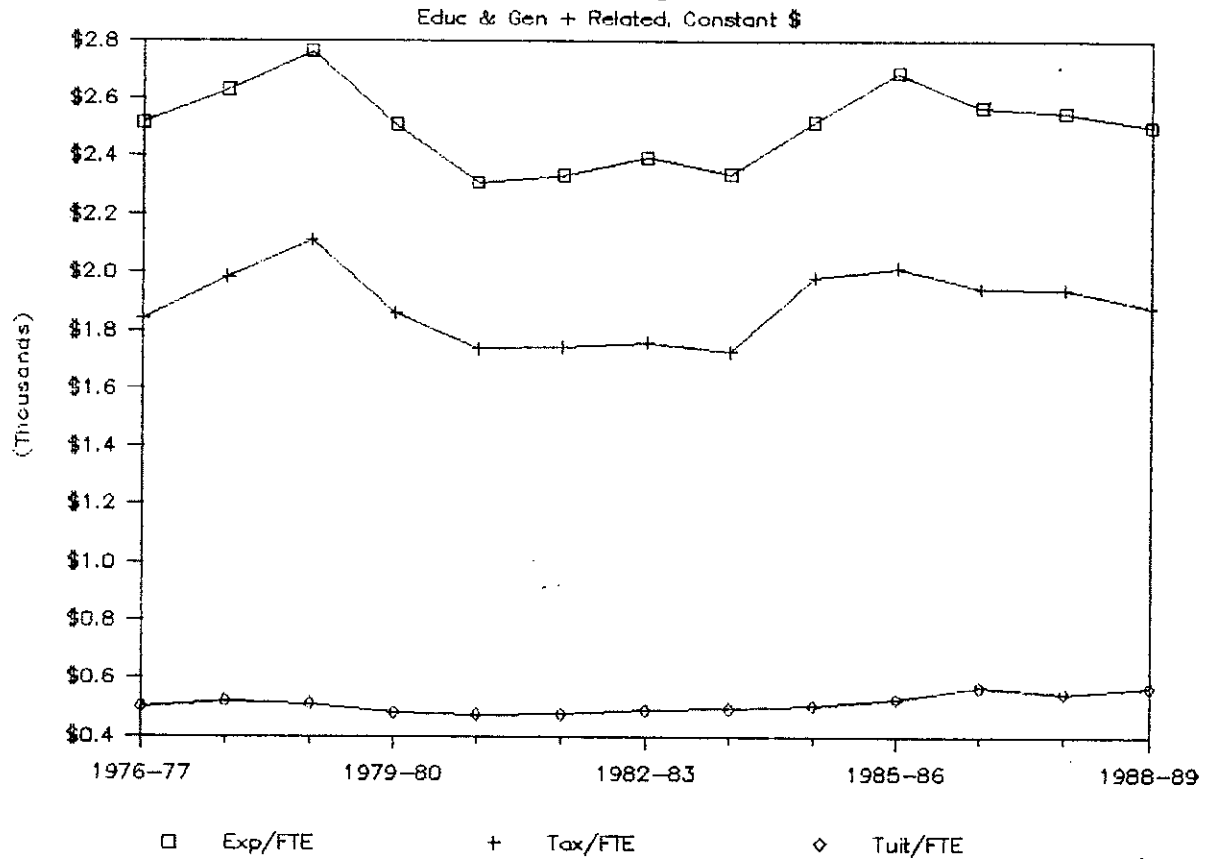


FIGURE 5
Utah System of Higher Education

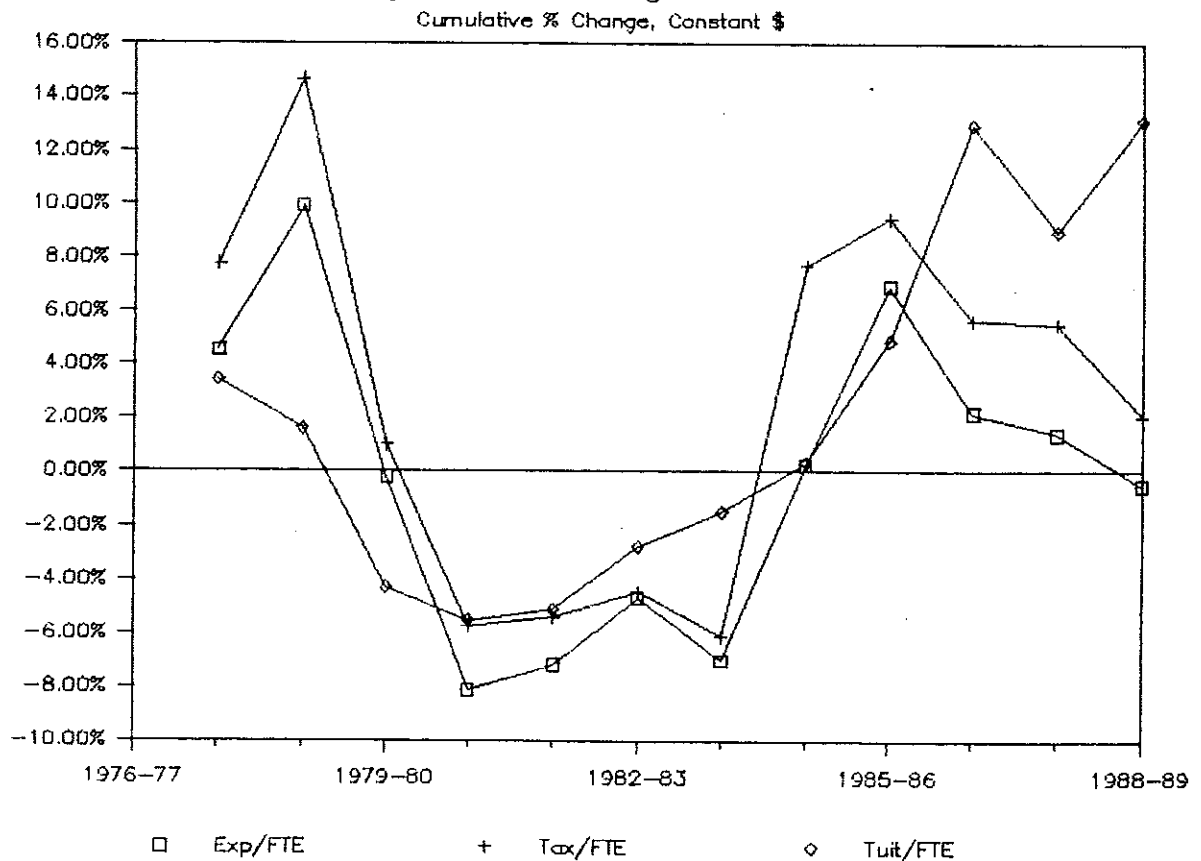


FIGURE 6
University of Utah
Educ & Gen + Related, Constant \$

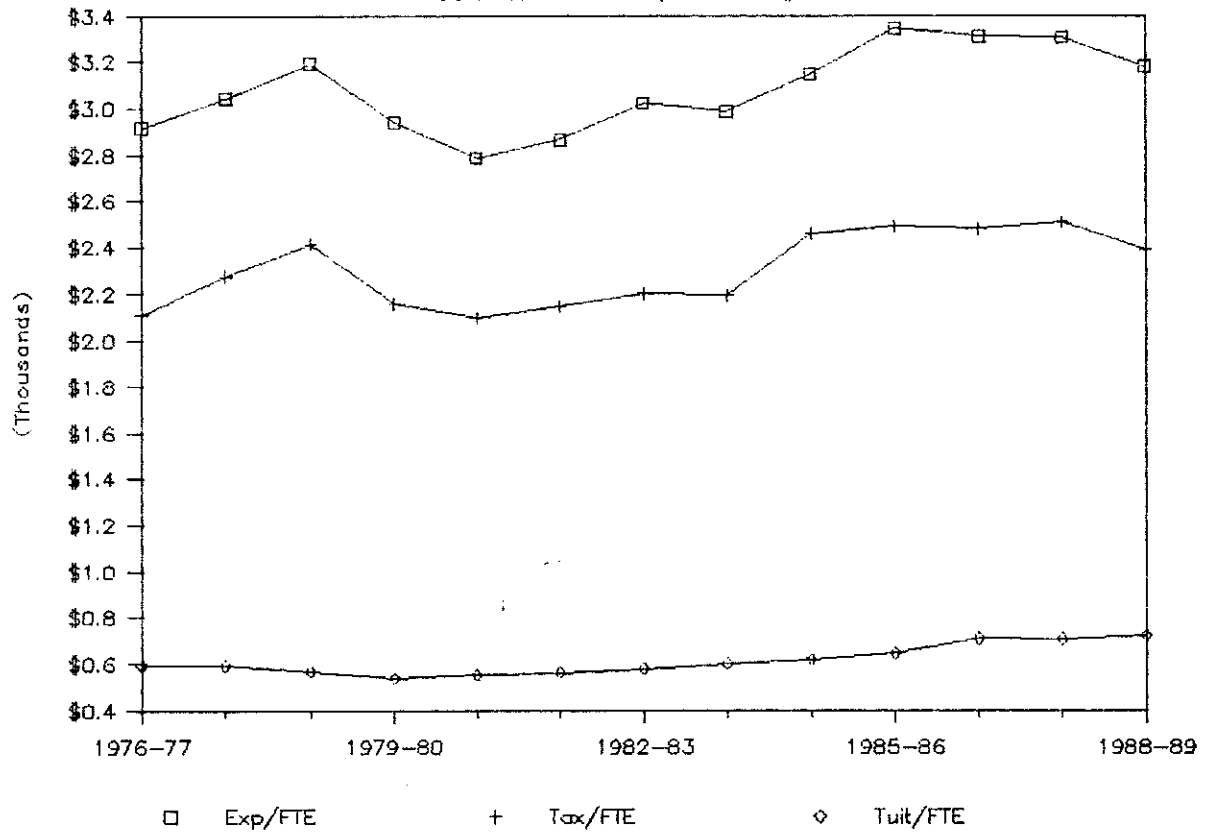


FIGURE 7
University of Utah
Cumulative % Change, Constant \$

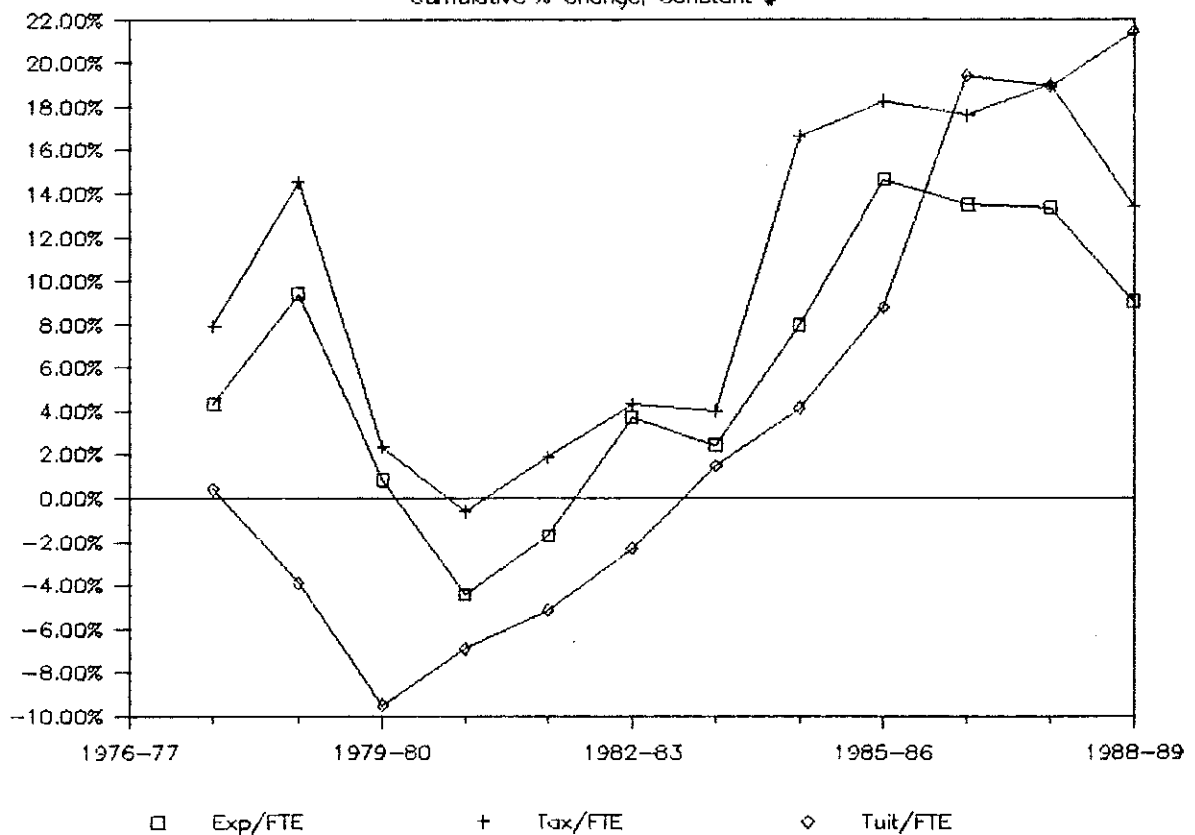


FIGURE 8
Utah State University

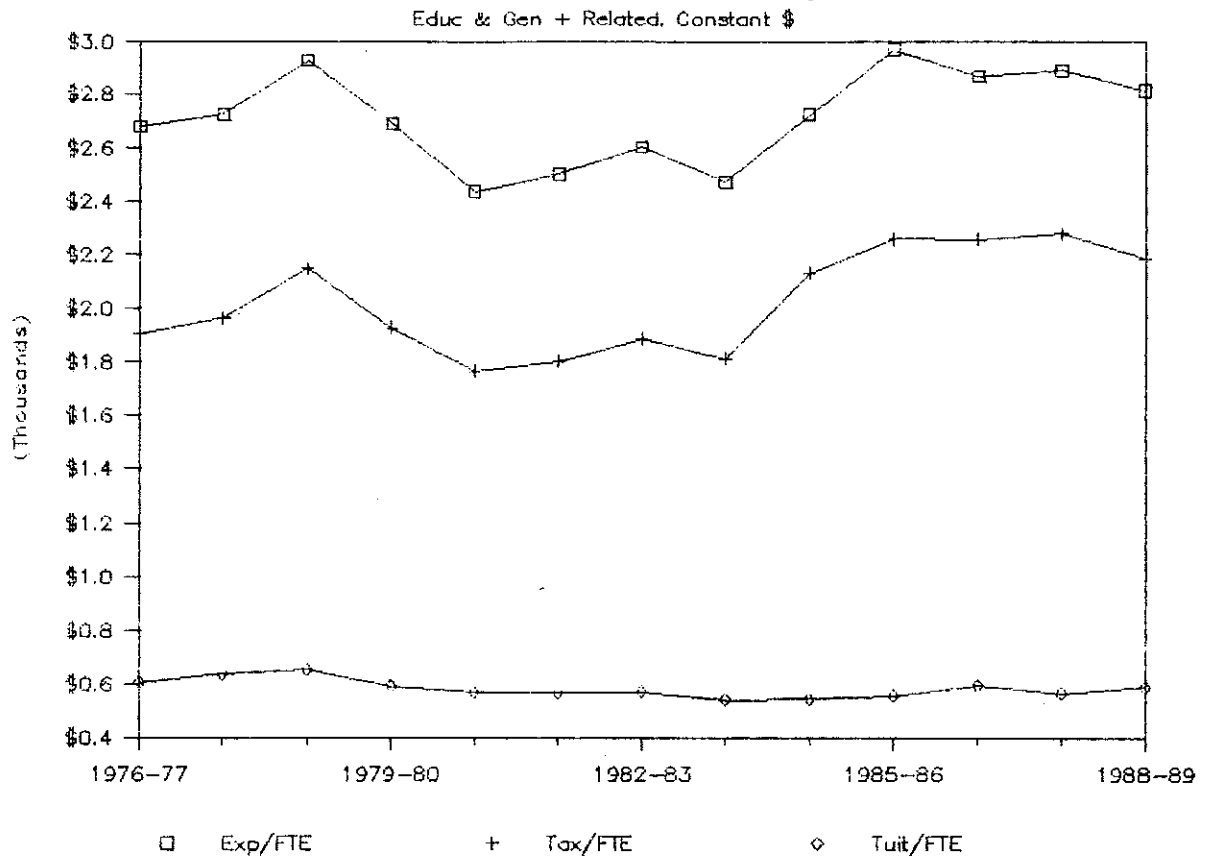


FIGURE 9
Utah State University

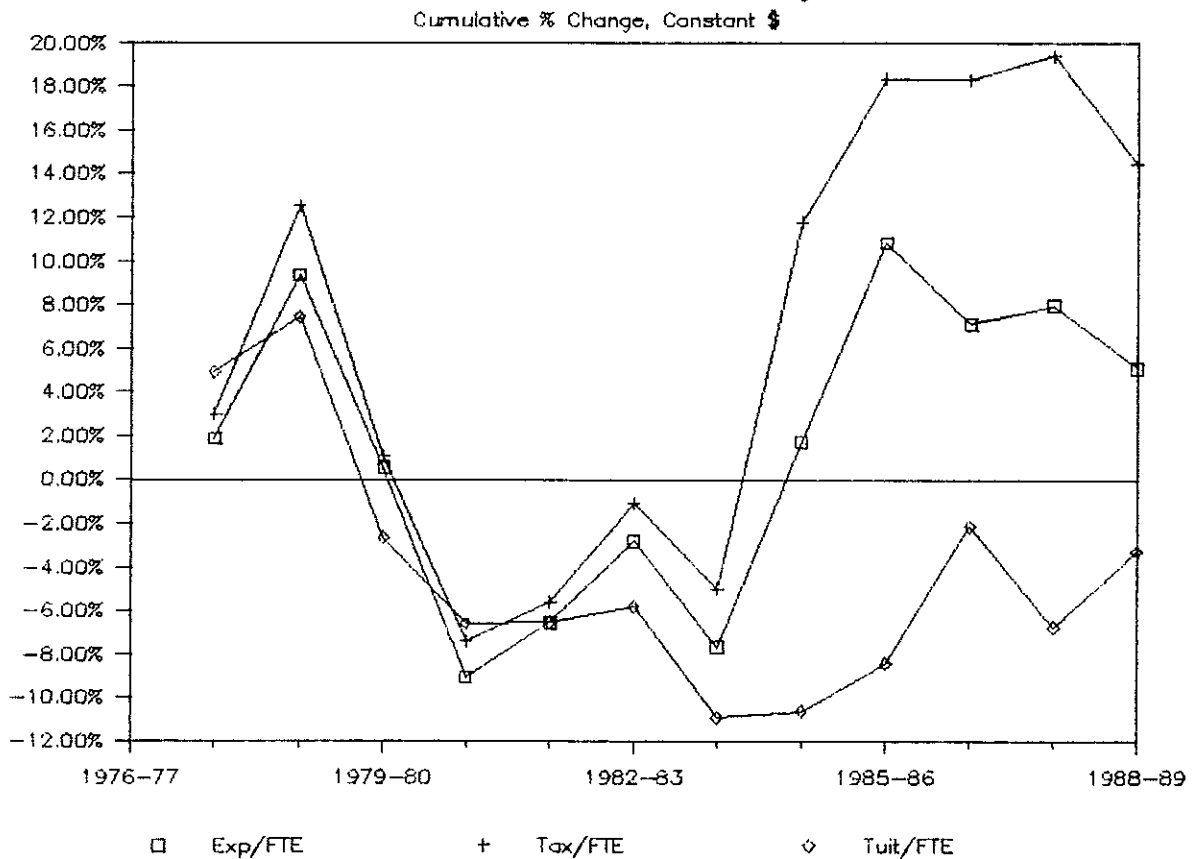


FIGURE 10
Weber State College

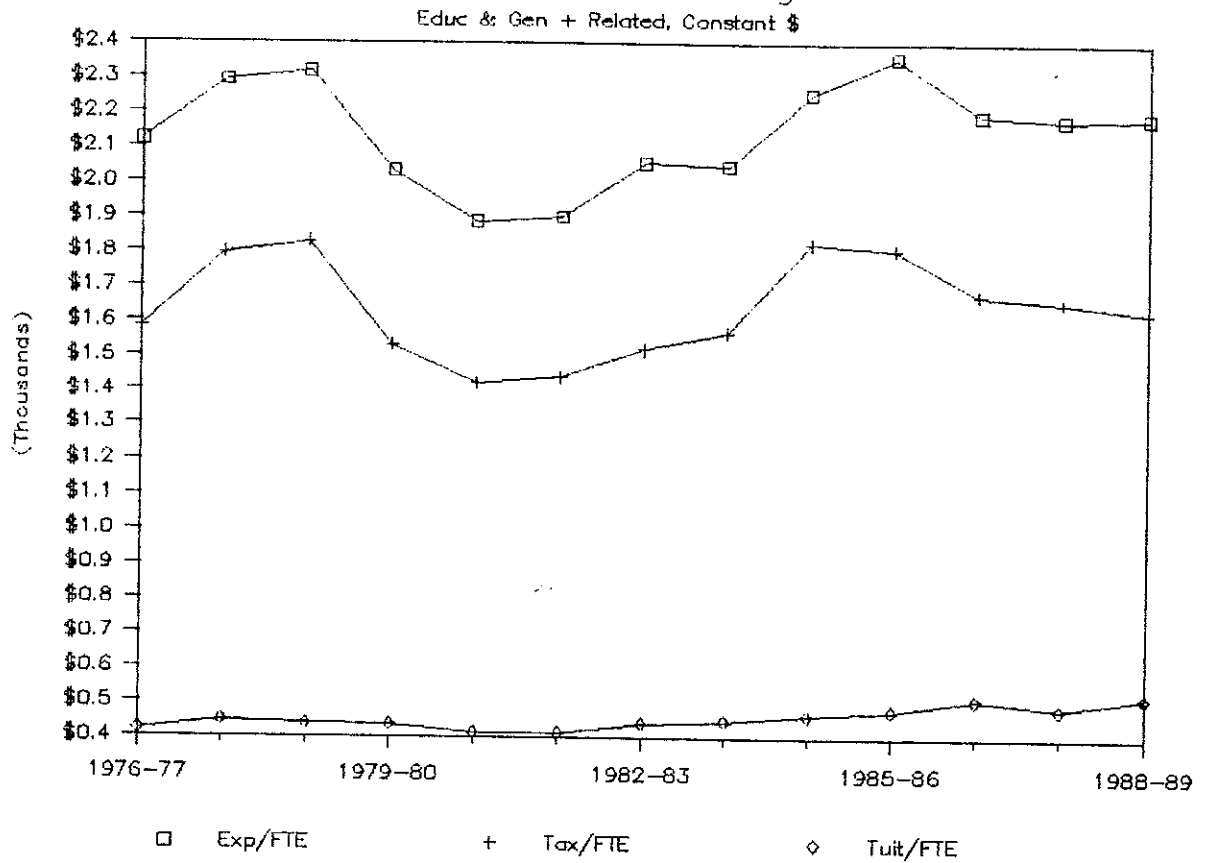


FIGURE 11
Weber State College

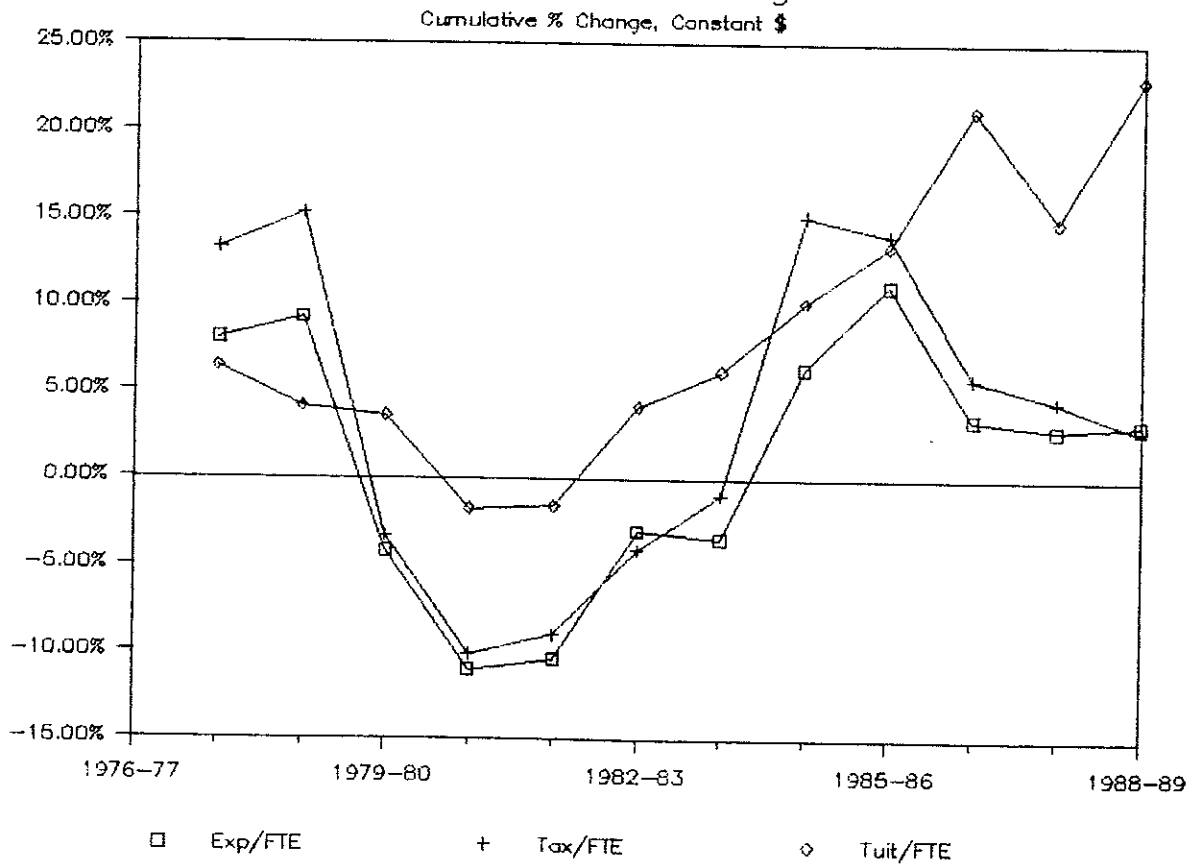


FIGURE 12
Southern Utah State College

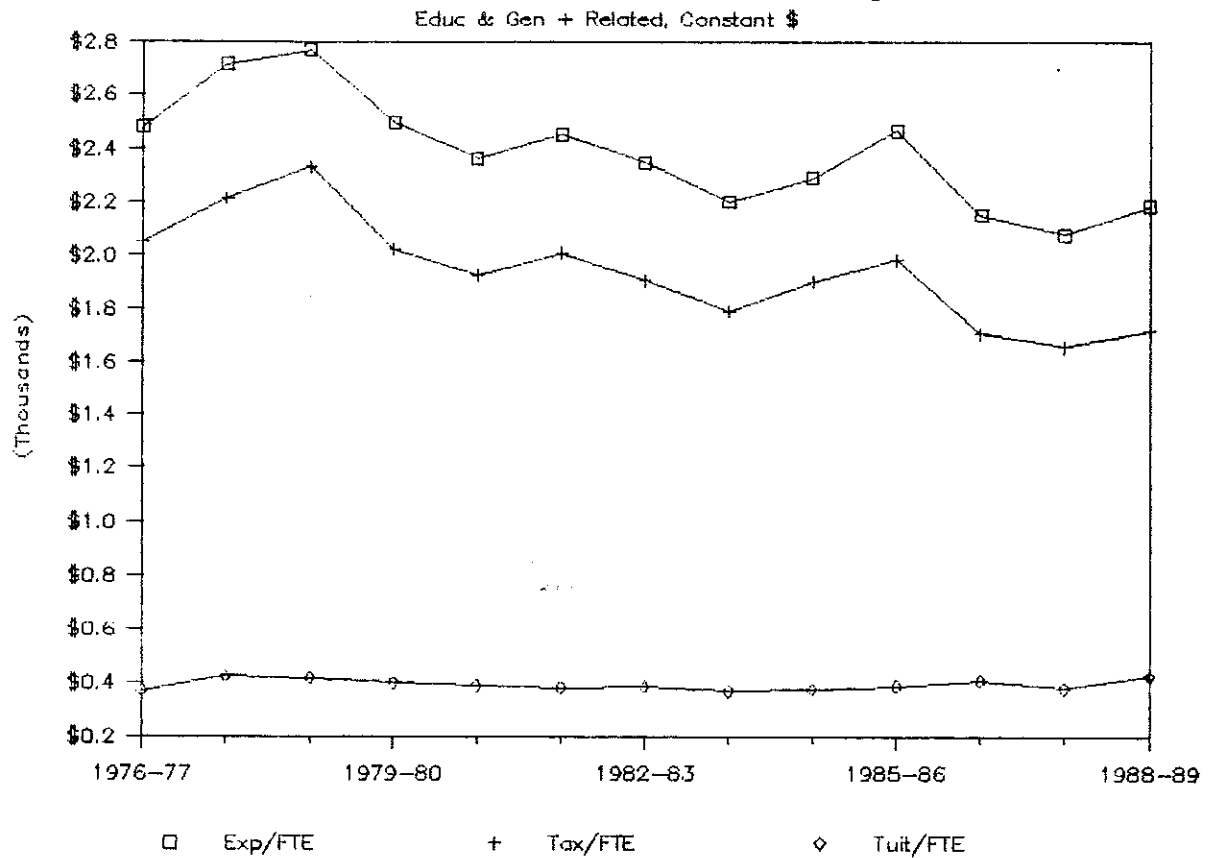


FIGURE 13
Southern Utah State College

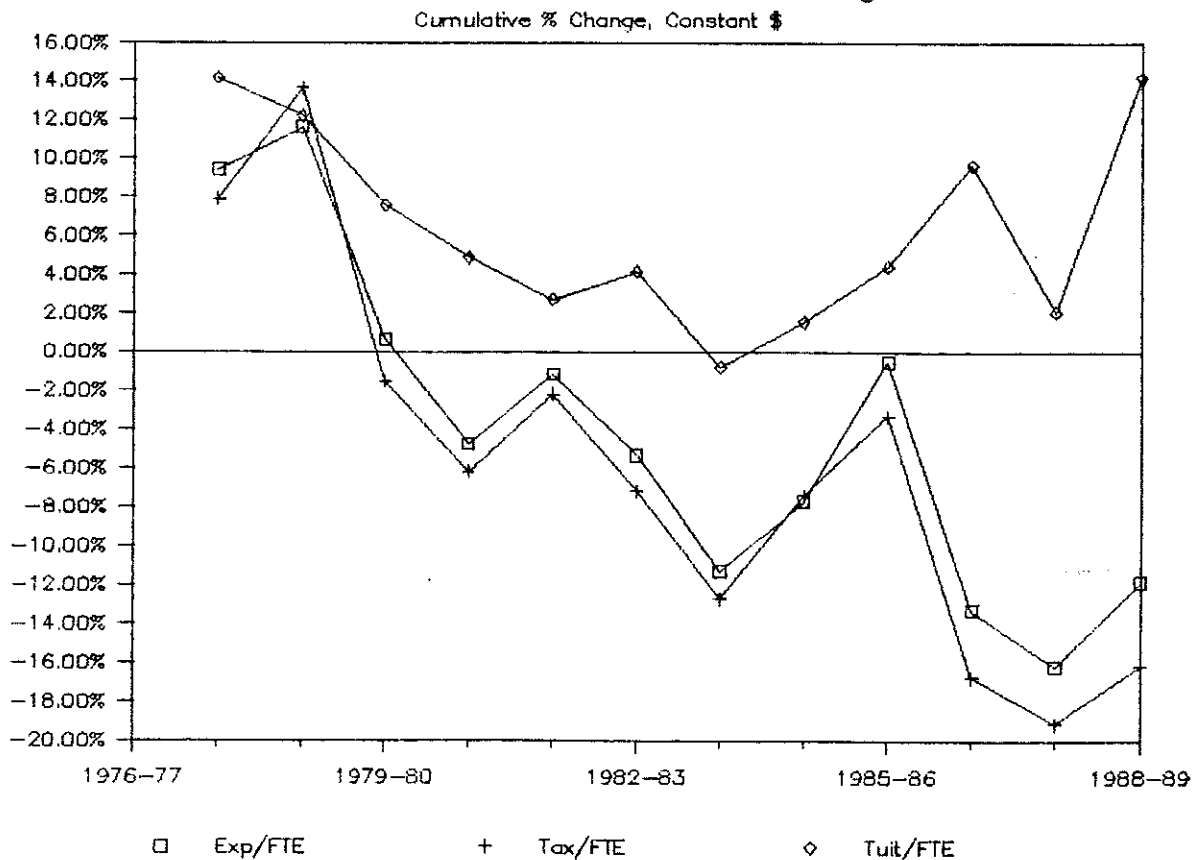


FIGURE 14
Snow College

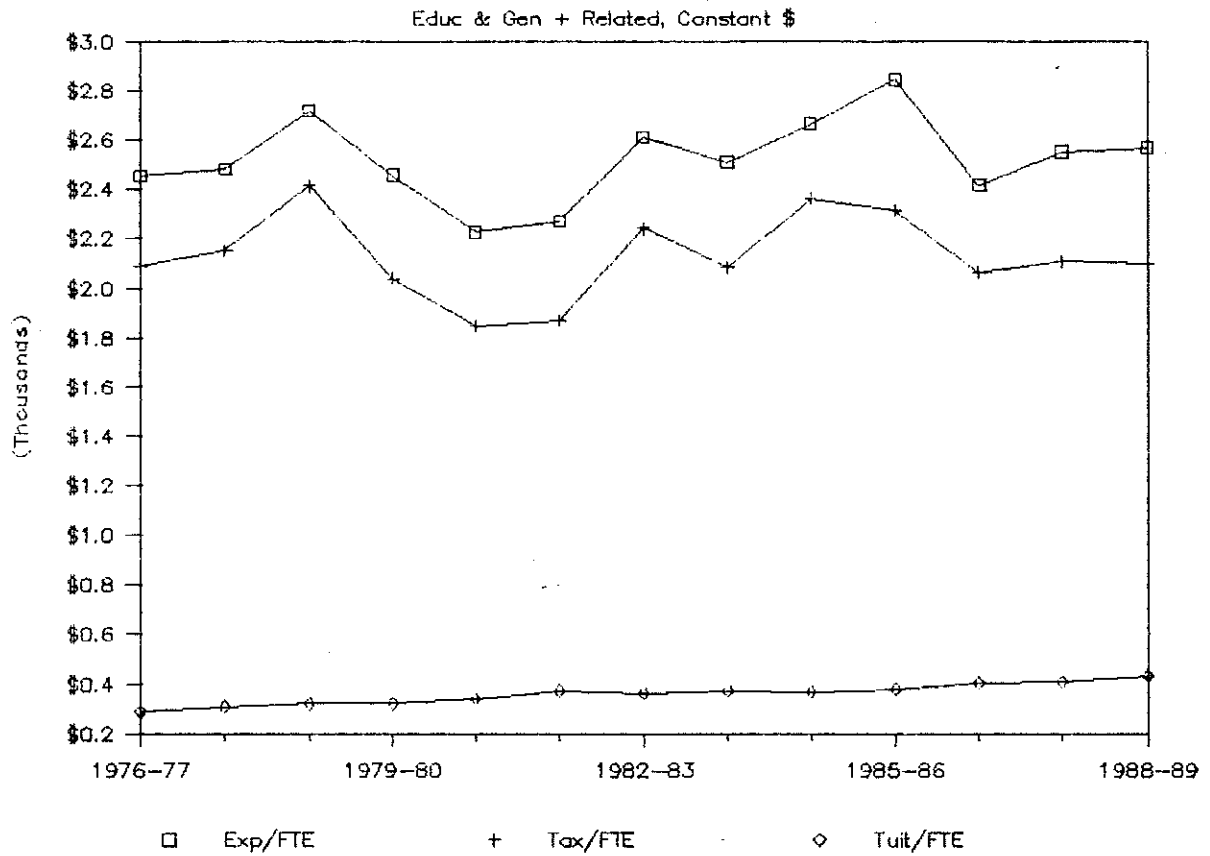


FIGURE 15
Snow College

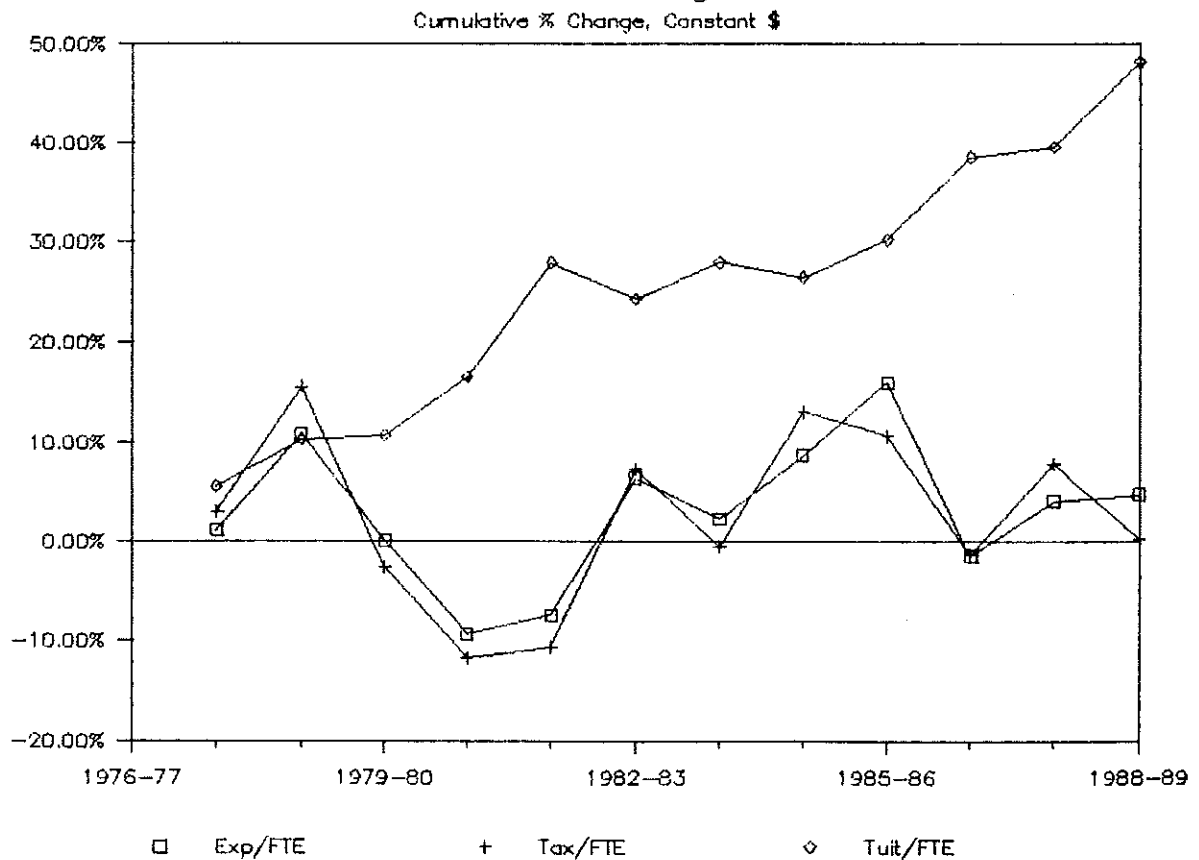


FIGURE 16

Dixie College

Educ & Gen + Related, Constant \$

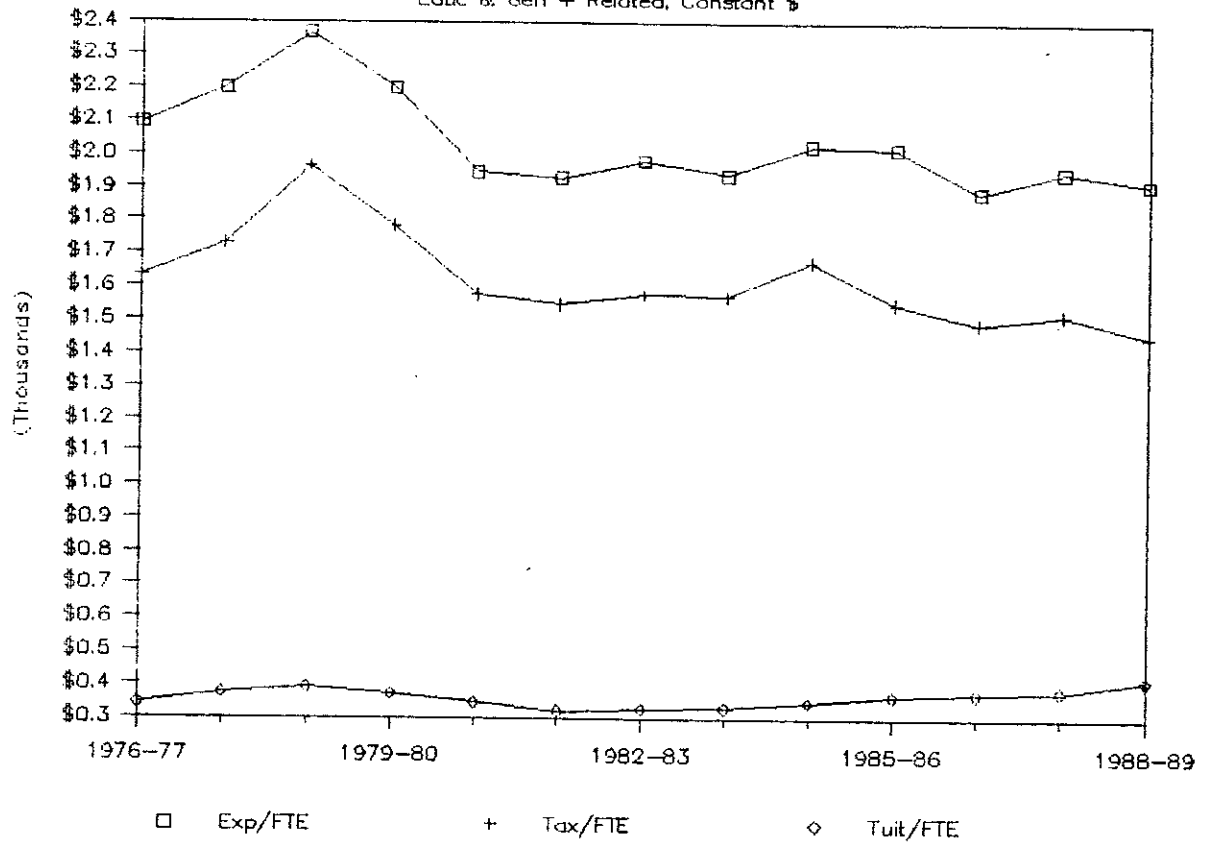


FIGURE 17

Dixie College

Cumulative % Change, Constant \$

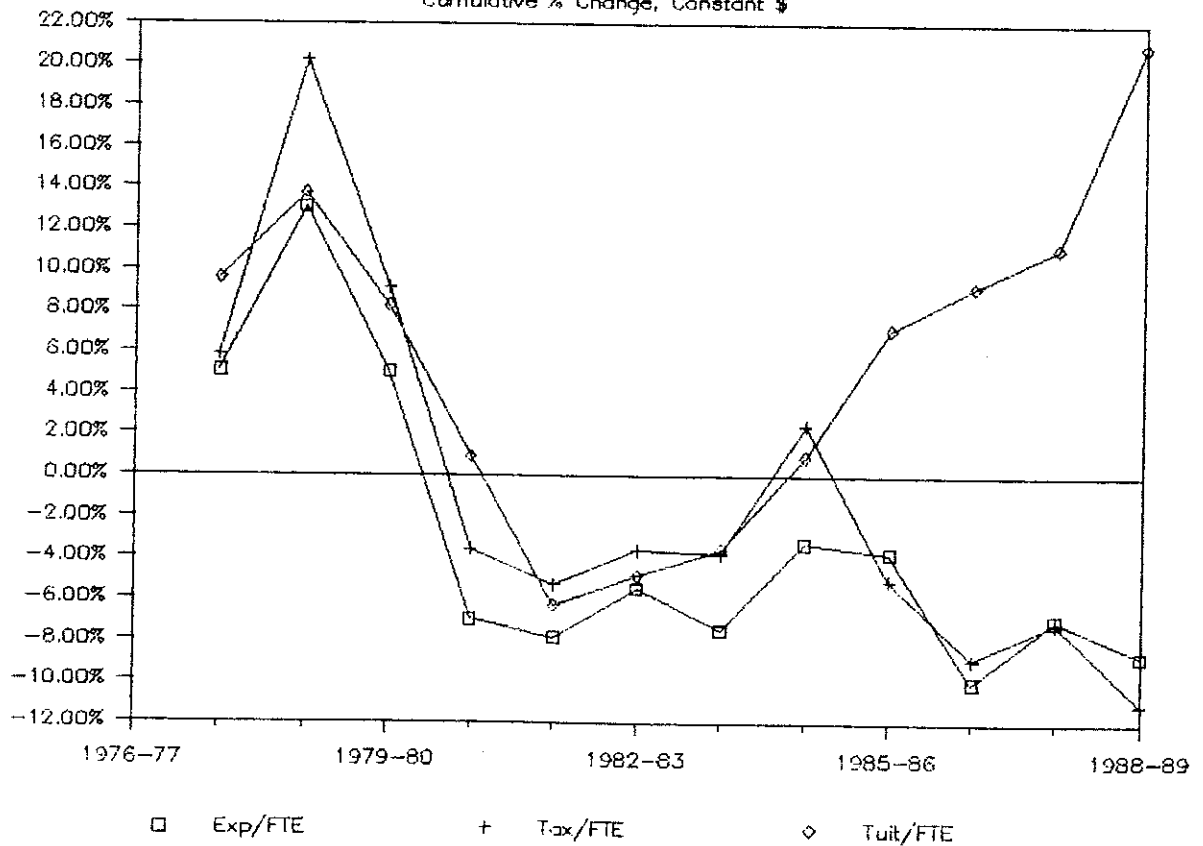


FIGURE 18
College of Eastern Utah

Educ & Gen + Related, Constant \$

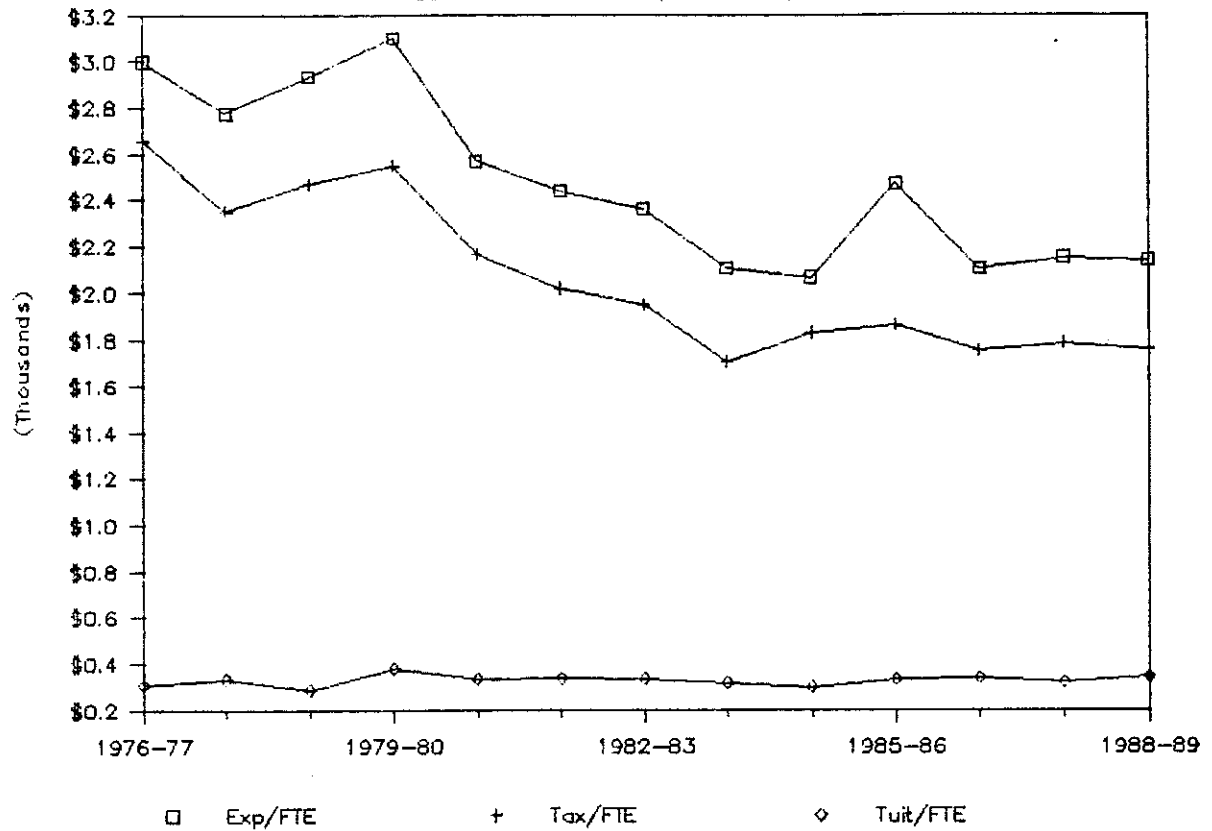


FIGURE 19
College of Eastern Utah

Cumulative % Change, Constant \$

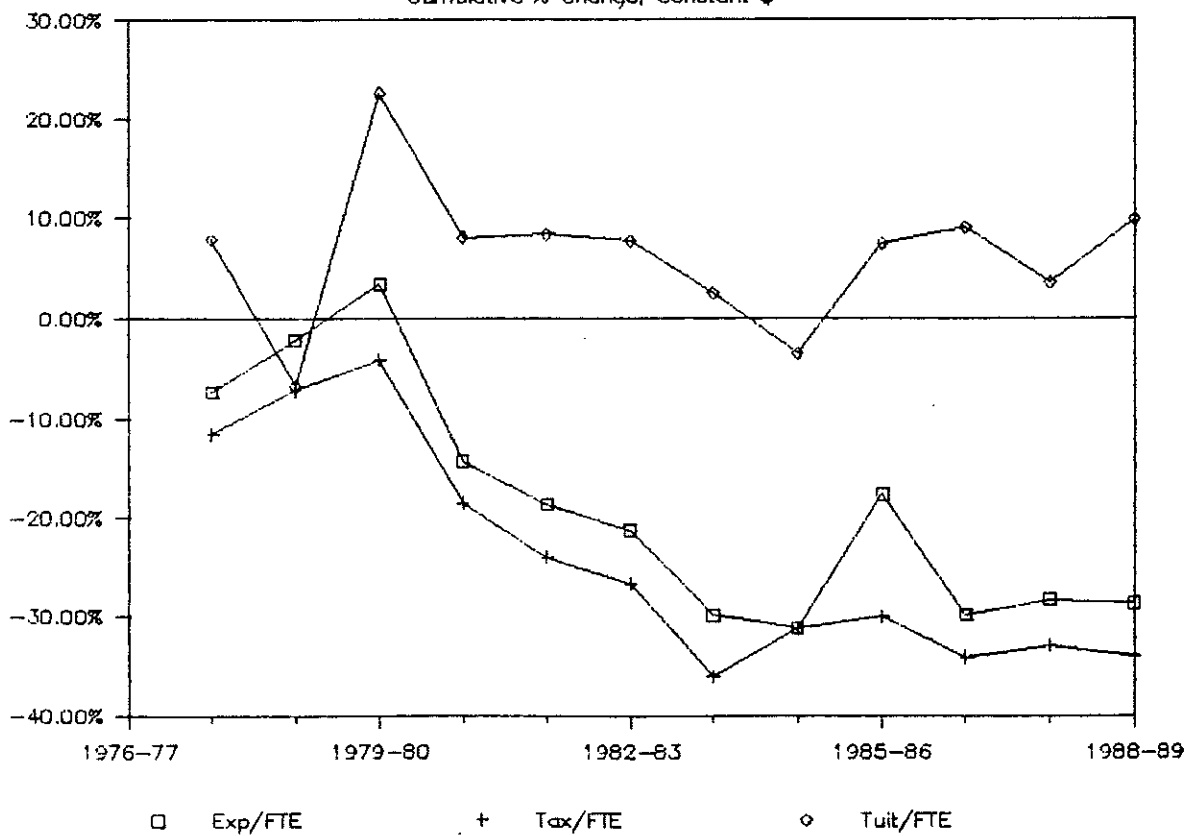


FIGURE 20

Utah Valley Community College

Educ & Gen + Related, Constant \$

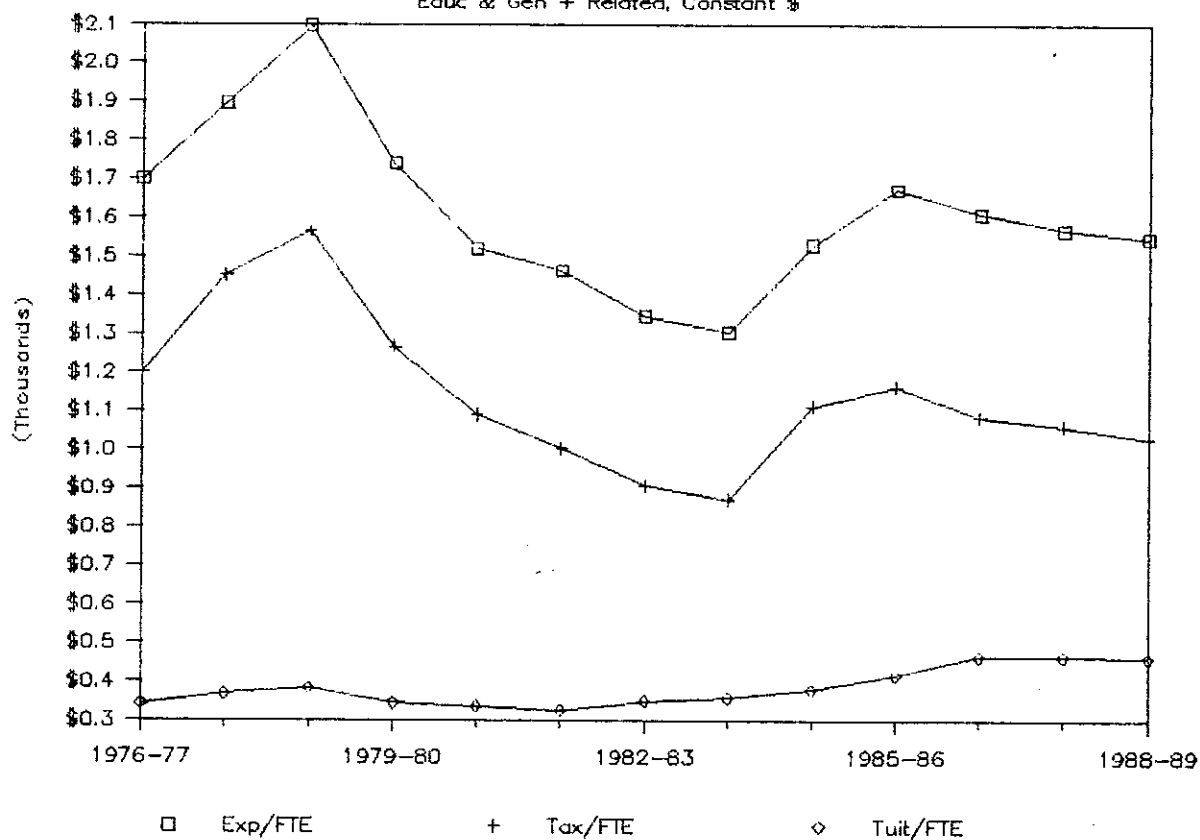


FIGURE 21

Utah Valley Community College

Cumulative % Change, Constant \$

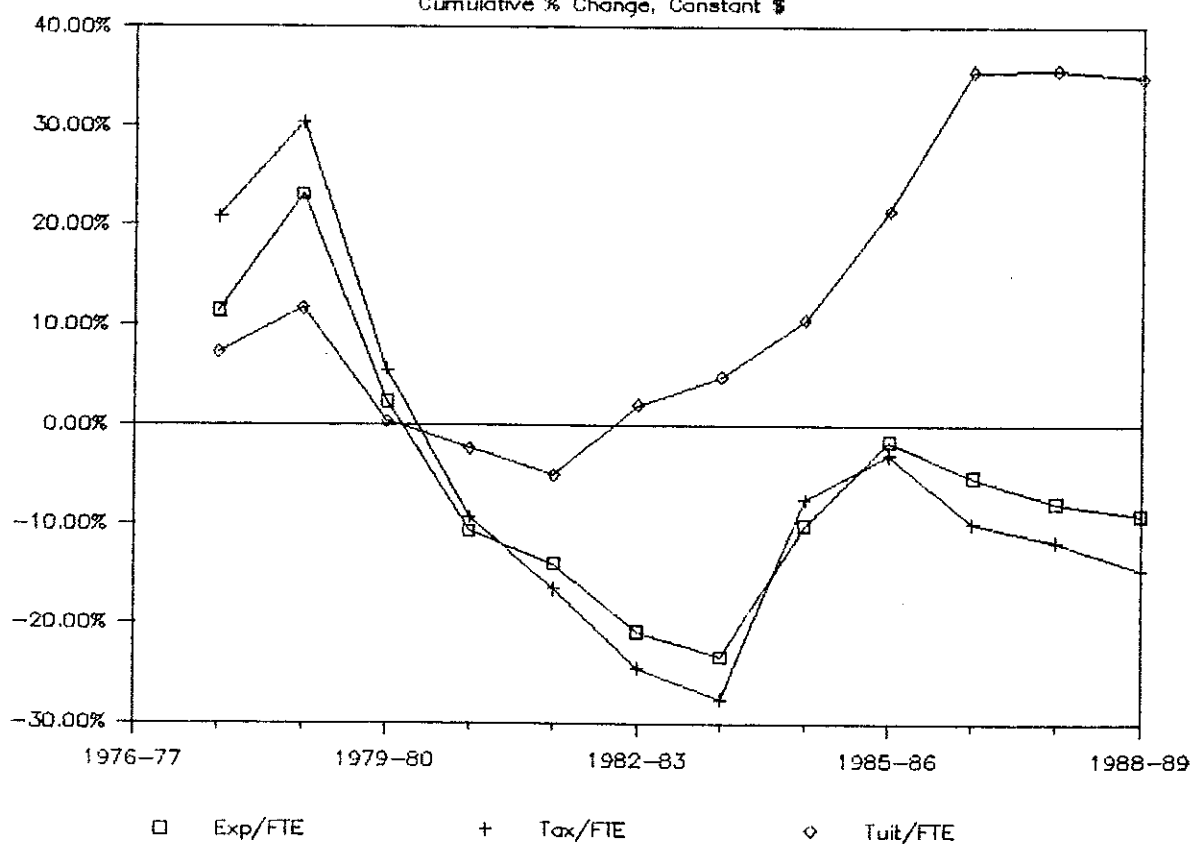


FIGURE 22
Salt Lake Community College

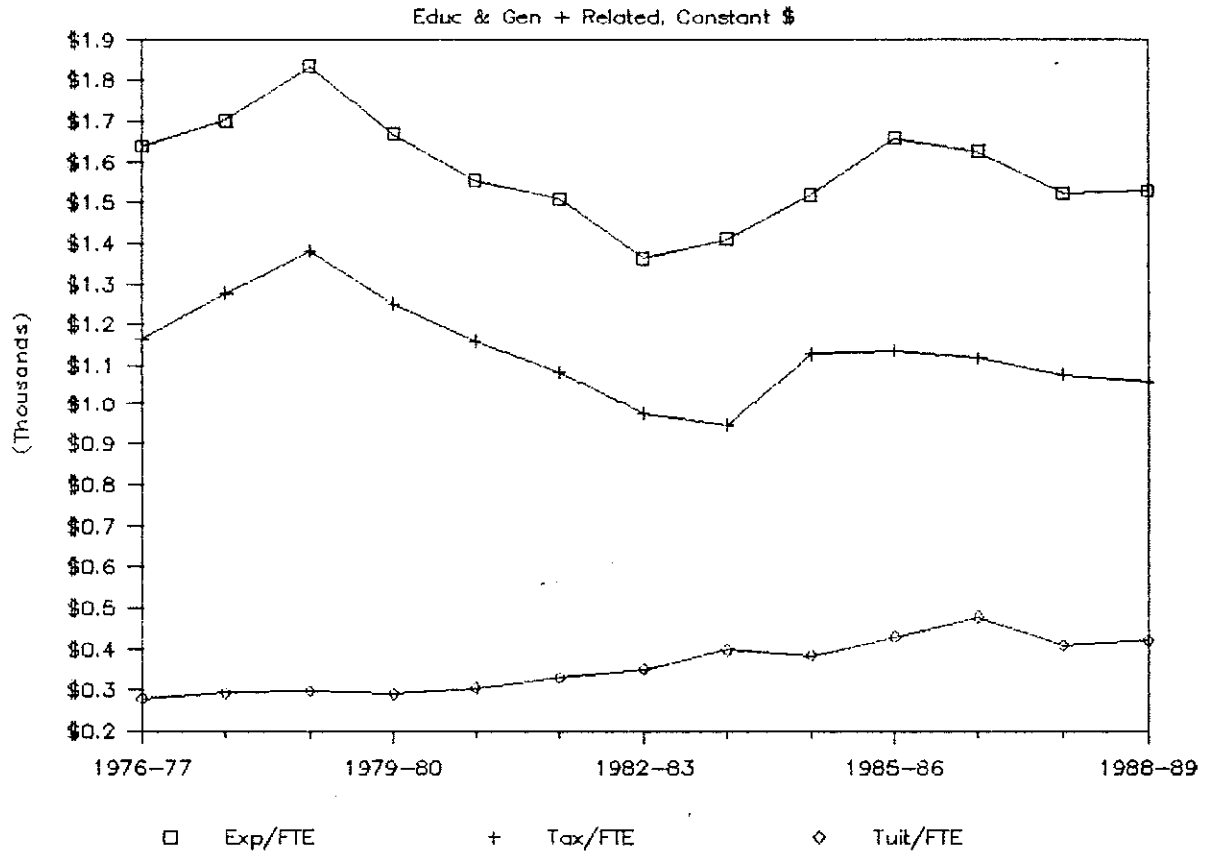
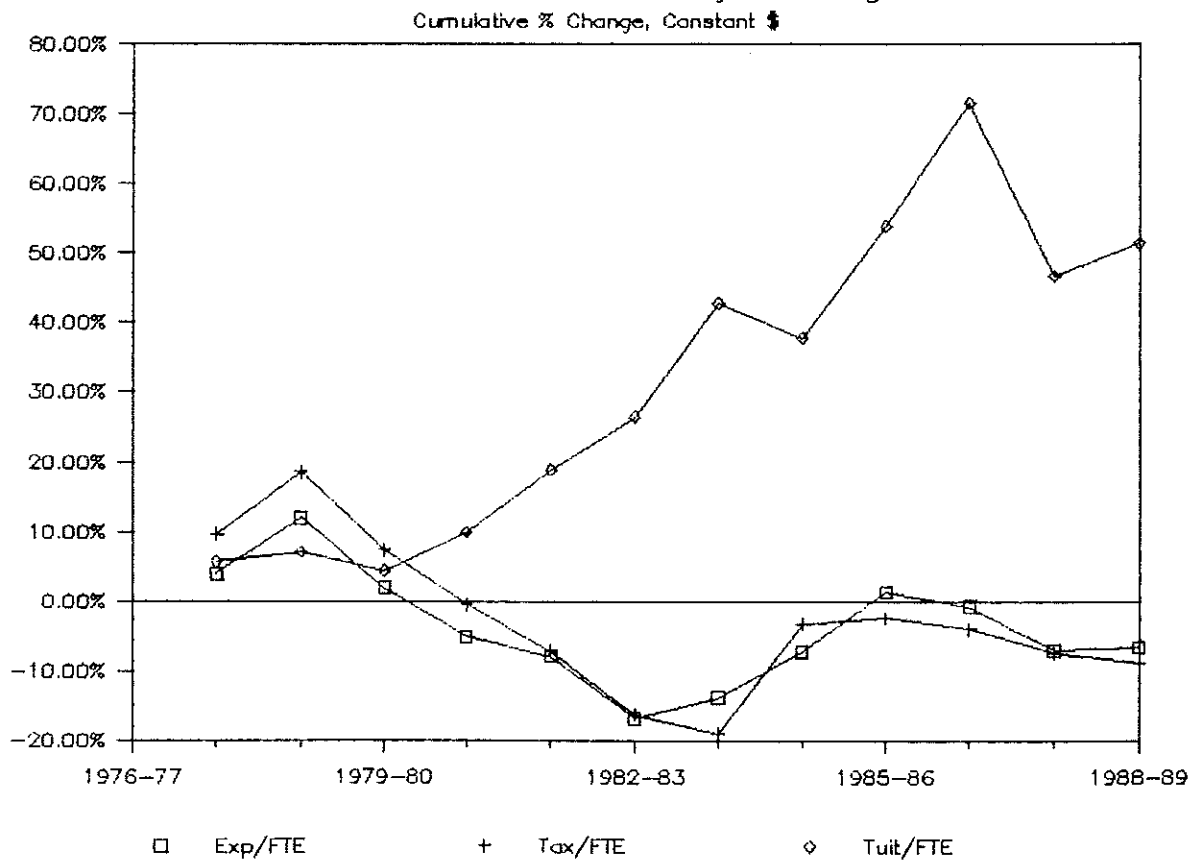


FIGURE 23
Salt Lake Community College



TWELVE-YEAR CHANGES IN ENROLLMENTS AND APPROPRIATED EXPENDITURES, APPROPRIATIONS, AND TUITION

	Annualized FTE	In Current Dollars		In Constant Dollars		Tax Funds Approp in Current \$		Tax Funds Approp in Constant \$	
		Expendit per FTE		Tax Funds Tuitt/Fees		Medical Agric		Medical Agric	
		per FTE	per FTE	per FTE	per FTE	Programs	Programs	Programs	Programs
University of Utah						(000)	(000)	(000)	(000)
1976-77 Actual	18,982	\$2,917	\$2,109	\$594	\$2,917	\$48,341	\$5,792	\$48,341	\$5,792
1988-89 Budget	19,090	\$6,599	\$4,963	\$1,496	\$3,181	\$114,424	\$14,588	\$55,155	\$7,032
% Change	0.6%	126.2%	135.3%	151.9%	9.1%	136.6%	151.9%	14.1%	21.4%
Utah State University**									
1976-77 Actual	9,518	\$2,679	\$1,908	\$608	\$2,679	\$23,745	\$4,264	\$23,745	\$4,264
1988-89 Budget	10,330	\$5,840	\$4,532	\$1,220	\$2,815	\$60,987	\$11,603	\$29,397	\$5,593
% Change	8.5%	118.0%	137.5%	100.7%	5.1%	156.9%	172.1%	23.8%	31.2%
Weber State College*									
1976-77 Actual	7,634	\$2,121	\$1,587	\$421	\$2,121	\$12,265	\$421	\$12,265	\$421
1988-89 Budget	9,082	\$4,542	\$3,383	\$1,074	\$2,189	\$30,916	\$518	\$14,902	\$1,603
% Change	18.9%	114.1%	113.2%	155.1%	3.2%	152.1%	23.0%	21.5%	172.1%
Southern Utah State College***									
1976-77 Actual	1,807	\$2,480	\$2,052	\$371	\$2,480	\$3,740	\$371	\$3,740	\$371
1988-89 Budget	2,624	\$4,538	\$3,570	\$878	\$2,187	\$9,428	\$423	\$4,545	\$1,721
% Change	45.2%	83.0%	74.0%	137.0%	-11.8%	152.1%	14.2%	21.5%	152.1%
Snow College									
1976-77 Actual	849	\$2,455	\$2,093	\$292	\$2,455	\$1,829	\$292	\$1,829	\$292
1988-89 Budget	1,208	\$5,334	\$4,335	\$898	\$2,571	\$5,285	\$433	\$2,548	\$285
% Change	42.2%	117.3%	108.1%	207.4%	4.7%	189.0%	48.2%	39.3%	189.0%
Dixie College									
1976-77 Actual	1,150	\$2,094	\$1,634	\$344	\$2,094	\$1,945	\$344	\$1,945	\$344
1988-89 Budget	1,836	\$3,964	\$3,015	\$864	\$1,911	\$5,586	\$416	\$2,692	\$416
% Change	59.6%	88.2%	84.5%	150.9%	-8.7%	187.1%	20.9%	38.4%	187.1%
College of Eastern Utah***									
1976-77 Actual	543	\$2,998	\$2,659	\$310	\$2,998	\$1,535	\$310	\$1,535	\$310
1988-89 Budget	1,274	\$4,441	\$3,446	\$707	\$2,141	\$4,779	\$462	\$2,304	\$462
% Change	134.6%	48.1%	37.1%	128.0%	-28.6%	211.3%	9.9%	50.0%	211.3%
Utah Valley Community College									
1976-77 Actual	2,881	\$1,702	\$1,202	\$343	\$1,702	\$3,485	\$343	\$3,485	\$343
1988-89 Budget	5,376	\$3,212	\$2,130	\$959	\$1,548	\$11,501	\$462	\$5,544	\$462
% Change	86.6%	88.7%	77.2%	180.0%	-9.0%	230.1%	34.7%	59.1%	34.7%
Salt Lake Community College									
1976-77 Actual	3,964	\$1,638	\$1,165	\$279	\$1,638	\$4,635	\$279	\$4,635	\$279
1988-89 Budget	6,060	\$3,173	\$2,204	\$875	\$1,530	\$13,422	\$422	\$6,469	\$422
% Change	52.8%	92.0%	89.2%	214.2%	-6.6%	189.6%	51.5%	39.6%	189.6%
Total USHE									
1976-77 Actual	47,330	\$2,515	\$1,843	\$504	\$2,515	\$102,838	\$504	\$102,838	\$504
1988-89 Budget	56,880	\$5,192	\$3,901	\$1,183	\$2,503	\$259,614	\$570	\$125,140	\$570
% Change	20.2%	106.4%	111.7%	134.7%	-0.5%	152.5%	13.1%	21.7%	13.1%

*Including Cooperative Nursing. **Including Cooperative N Ed and two CE Centers.

Including Cooperative N Ed. *Including San Juan Center.

*1988-89 enrollments are annualized FTE funded targets.

APPENDIX

TABLE 1--Current Dollar Expenditures
in thousands of dollars

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1982-83	1982-83
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
UNIVERSITY OF UTAH									
Annualized FTE	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,454	19,454
Ed & Gen + Coop Nursing	\$55,366	\$60,756	\$66,783	\$71,509	\$77,582	\$87,190	\$98,715	\$98,715	\$98,715
Medical Programs (Incl 5th Path)	\$6,844	\$7,941	\$7,855	\$8,725	\$9,837	\$12,178	\$13,850	\$13,850	\$13,850
All Other (Including KUED)	\$2,424	\$3,650	\$3,686	\$3,448	\$3,425	\$4,401	\$6,268	\$6,268	\$6,268
Total	\$64,633	\$71,710	\$78,324	\$83,682	\$90,844	\$103,769	\$118,832	\$118,832	\$118,832
UTAH STATE UNIVERSITY									
Annualized FTE**	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,553	10,553
Ed & Gen + DE Centers + Coop N Ed	\$25,876	\$28,348	\$31,221	\$33,971	\$37,413	\$41,902	\$46,093	\$46,093	\$46,093
Agricultural Programs	\$7,313	\$8,297	\$9,034	\$9,972	\$10,701	\$12,165	\$12,810	\$12,810	\$12,810
All Other (Including Prod Ctr)	\$1,518	\$1,639	\$1,874	\$2,189	\$2,168	\$2,752	\$2,941	\$2,941	\$2,941
Total	\$34,707	\$38,284	\$42,128	\$46,132	\$50,282	\$56,819	\$61,844	\$61,844	\$61,844
WEBER STATE COLLEGE									
Annualized FTE***	7,634	7,449	7,480	8,116	8,919	8,924	9,010	9,010	9,010
Ed & Gen + Coop Nursing	\$16,189	\$18,221	\$20,173	\$21,753	\$24,944	\$27,377	\$31,082	\$31,082	\$31,082
All Other	\$151	\$151	\$149	\$148	\$164	\$149	\$211	\$211	\$211
Total	\$16,340	\$18,372	\$20,322	\$21,901	\$25,108	\$27,526	\$31,293	\$31,293	\$31,293
SOUTHERN UTAH STATE COLLEGE									
Annualized FTE	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,173	2,173
Ed & Gen + Coop N Ed	\$4,482	\$5,072	\$5,342	\$6,104	\$6,824	\$7,611	\$8,562	\$8,562	\$8,562
All Other	\$32	\$190	\$37	\$58	\$40	\$55	\$57	\$57	\$57
Total	\$4,514	\$5,262	\$5,379	\$6,162	\$6,863	\$7,666	\$8,619	\$8,619	\$8,619
SNOW COLLEGE									
Annualized FTE	849	915	897	1,002	1,108	1,132	1,025	1,025	1,025
Education and General	\$2,084	\$2,425	\$2,839	\$3,249	\$3,659	\$4,156	\$4,491	\$4,491	\$4,491
All Other	\$2	\$20	\$19	\$22	\$30	\$25	\$22	\$22	\$22
Total	\$2,136	\$2,445	\$2,858	\$3,271	\$3,689	\$4,180	\$4,513	\$4,513	\$4,513
UTAH VALLEY COMMUNITY COLLEGE									
Annualized FTE	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,436	1,436
Education and General	\$2,408	\$2,697	\$3,009	\$3,309	\$3,825	\$4,300	\$4,769	\$4,769	\$4,769
All Other (Incl TP Rep)	\$66	\$11	\$12	\$32	\$40	\$51	\$56	\$56	\$56
Total	\$2,474	\$2,708	\$3,021	\$3,342	\$3,865	\$4,351	\$4,825	\$4,825	\$4,825
COLLEGE OF EASTERN UTAH									
Annualized FTE	543	649	660	625	753	829	922	922	922
Education and General	\$1,628	\$1,924	\$2,254	\$2,557	\$2,869	\$3,266	\$3,650	\$3,650	\$3,650
All Other	\$174	\$69	\$68	\$81	\$91	\$85	\$95	\$95	\$95
Total	\$1,802	\$1,993	\$2,322	\$2,637	\$2,960	\$3,351	\$3,745	\$3,745	\$3,745
UTAH VALLEY COMMUNITY COLLEGE									
Annualized FTE	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,035	5,035
Education and General	\$4,902	\$5,796	\$7,069	\$8,463	\$9,656	\$10,281	\$11,378	\$11,378	\$11,378
All Other	\$20	\$135	\$35	\$43	\$44	\$46	\$45	\$45	\$45
Total	\$4,922	\$5,931	\$7,103	\$8,506	\$9,700	\$10,327	\$11,423	\$11,423	\$11,423
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE	3,964	3,974	3,914	3,670	4,155	4,573	5,339	5,339	5,339
Education and General	\$6,491	\$7,224	\$8,143	\$9,518	\$10,701	\$11,147	\$12,207	\$12,207	\$12,207
All Other	\$17	\$43	\$43	\$52	\$52	\$55	\$59	\$59	\$59
Total	\$6,508	\$7,267	\$8,186	\$9,569	\$10,753	\$11,202	\$12,266	\$12,266	\$12,266
SBR AND STATEIDE									
SBR Administration	\$601	\$711	\$786	\$843	\$980	\$913	\$1,106	\$1,106	\$1,106
Other Statewide	\$769	\$1,518	\$1,170	\$1,351	\$1,440	\$1,448	\$1,948	\$1,948	\$1,948
Total	\$1,370	\$2,229	\$1,956	\$2,194	\$2,421	\$2,361	\$3,054	\$3,054	\$3,054
TOTAL USHE									
Annualized FTEs	47,330	47,178	45,690	47,849	51,174	52,306	54,946	54,946	54,946
Ed & Gen + Other Inst	\$119,048	\$132,462	\$147,033	\$158,433	\$175,342	\$187,229	\$220,947	\$220,947	\$220,947
All Other Line Items	\$19,721	\$23,729	\$24,767	\$27,162	\$29,012	\$34,325	\$40,726	\$40,726	\$40,726
Total	\$138,768	\$156,191	\$171,800	\$185,595	\$204,354	\$221,554	\$261,673	\$261,673	\$261,673

Excluding Medical *Including Cont Ed Centers ****Including San Juan Center

TABLE 1--Current Dollar Expenditures
in thousands of dollars
UNIVERSITY OF UTAH

TABLE 1--Current Dollar Expenditures in thousands of dollars UNIVERSITY OF UTAH	1983-84		1984-85		1985-86		1986-87		1987-88		1988-89	
	Actual	1-yr Inc	Actual	1-yr Inc	Actual	1-yr Inc	Actual	1-yr Inc	Budget	1-yr Inc	Budget	1-yr Inc
Annualized FTE	18,492	0.203	19,445	-0.241	19,153	-1.501	18,892	-1.361	18,896	0.021	19,090	1.032
Ed & Gen + Coop Nursing	101,390	2.833	110,840	9.322	102,089	8.521	117,261	11.721	117,261	0.000	125,973	7.312
Medical Programs (Incl 5th Path)	114,074	1.621	111,841	-2.027	117,331	5.190	118,410	0.901	117,331	-0.901	127,532	8.121
All Other (Including KUED)	56,472	3.252	67,052	19.380	67,623	0.851	67,798	0.261	67,798	0.000	71,921	6.143
Total	171,936	2.611	189,241	17.305	186,865	-1.264	193,051	3.386	185,923	-4.428	202,984	5.383
UTAH STATE UNIVERSITY												
Annualized FTEs	10,989	4.132	15,451	4.000	10,304	-3.351	8,282	-2.168	10,397	0.472	10,330	-0.641
Ed & Gen + CE Centers + Coop N Ed	47,321	2.712	65,401	18.180	57,417	9.271	125,411	21.894	59,643	5.492	60,327	1.332
Agricultural Programs	812,973	1.271	77,402	-5.890	815,266	5.931	108,741	13.175	815,107	-0.166	815,629	0.062
All Other (Including Prod Ctr)	43,070	-1.662	155,541	34.969	45,088	12.411	235,261	49.872	45,049	-0.009	45,723	1.574
Total	564,172	1.691	86,941	15.131	577,653	8.601	126,723	18.748	578,793	4.182	581,679	2.362
UTAH STATE COLLEGE												
Annualized FTEs	8,822	-2.091	15,561	77.200	8,579	-1.321	12,381	-3.221	9,279	2.791	9,082	-2.121
Ed & Gen + Coop Nursing	831,444	1.161	634,582	-23.338	837,977	9.821	134,581	15.741	840,143	6.711	841,246	0.121
All Other	4208	-1.171	38,402	9.001	4266	33.261	76,901	17.831	4537	-14.661	4537	0.001
Total	831,452	1.151	672,984	9.821	838,243	9.951	211,482	15.871	844,681	6.361	846,783	2.511
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	2,315	6.531	28,111	1,100	2,341	-2.031	30,561	13.721	2,779	3.501	2,624	-5.581
Ed & Gen + Coop N Ed	40,070	3.591	97,901	12.601	40,943	9.591	144,211	26.231	41,459	4.431	41,907	1.041
All Other	856	-1.991	73,301	8.601	463	9.501	102,471	22.421	4109	-51.171	4109	-0.001
Total	40,926	3.561	97,771	12.571	41,406	9.591	143,911	18.871	41,568	3.321	42,016	0.241
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	1,146	11.801	34,981	1,130	1,142	1.042	34,911	10.771	1,244	-1.462	1,208	-2.891
Education and General	45,011	11.591	140,431	8.531	46,101	11.921	192,911	4.811	46,304	8.421	46,443	0.311
All Other	822	1.961	56,481	6.721	426	20.701	48,451	86.001	187	-26.561	187	-0.001
Total	45,833	11.551	135,681	8.501	46,527	11.951	197,081	4.811	46,491	6.951	46,630	0.311
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	1,449	0.911	26,001	1,483	1,446	10.991	43,131	11.971	1,812	-1.681	1,836	1.321
Education and General	44,887	2.021	102,941	85.451	46,391	14.431	158,811	5.811	46,998	6.101	47,279	0.601
All Other (Incl 2P App)	857	1.031	14,811	17.161	866	-6.431	90,491	91.511	8212	63.122	8212	0.191
Total	44,944	2.472	99,801	55.507	46,208	14.341	154,331	96.723	47,210	7.251	47,491	3.891
COLLEGE OF EASTERN UTAH												
Annualized FTEs	1,065	15.512	36,131	1,162	1,141	-1.812	110,131	14,721	1,281	-2,142	1,274	-0.551
Ed & Gen + San Juan Ctr	53,901	6.882	139,471	44,344	55,294	21,872	225,222	85,234	55,464	4,402	55,458	3,558
All Other	892	-3,311	-19,491	996	896	-0,402	-16,361	4371	288,001	9,161	254,261	25,921
Total	83,993	6,631	129,211	44,440	55,390	21,382	209,361	85,405	55,869	4,711	55,168	5,102
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	5,272	4,711	82,991	4,947	4,899	-0,971	70,051	5,206	5,302	1,642	5,376	1,401
Education and General	111,985	5,342	144,481	13,700	15,409	12,411	214,141	815,946	816,501	3,481	817,288	4,651
All Other	445	-0,222	124,441	847	850	6,131	149,271	1016,441	8648	15,671	15,649	0,001
Total	112,030	5,372	144,401	13,748	15,450	12,391	213,681	816,507	817,149	3,891	817,917	4,481
MULTI-LAKE COMMUNITY COLLEGE												
Annualized FTE	5,516	3,352	39,201	5,563	5,720	2,821	44,301	5,845	6,111	4,551	54,161	-0,831
Education and General	113,560	11,082	108,891	115,303	117,817	16,432	174,481	180,051	118,166	2,311	184,501	4,131
All Other	459	0,851	248,241	862	865	3,861	279,411	19,221	980	3,381	367,651	0,001
Total	113,649	11,031	109,251	115,365	117,882	16,382	174,751	118,128	118,531	2,321	184,981	4,131
GRAND STATEWIDE												
ESR Administration	31,078	-2,541	79,331	81,142	81,399	22,582	132,741	81,329	81,394	4,871	131,911	61,397
Other Statewide	81,406	-7,291	134,721	82,767	81,844	79,492	532,311	81,787	82,129	19,131	176,711	92,107
Total	82,884	-5,371	110,421	83,849	83,481	100,871	357,031	83,116	83,522	13,051	157,621	83,504
UTAH STATE												
Annualized FTE	56,068	2,041	10,461	55,270	54,947	-0,581	16,091	56,425	2,697	19,221	20,641	56,880
Ed & Gen + Other Inst	4228,349	3,361	91,831	422,241	427,530	10,031	133,131	427,474	-0,741	131,401	4,841	429,332
All Other Line Items	840,821	0,231	106,991	845,808	852,225	14,011	144,831	849,969	-4,321	161,991	4,341	148,081
Total	7289,19	872	198,821	728,349	729,755	24,042	277,961	727,443	24,042	193,391	24,981	733,412

Excluding Medical
Excluding Cont Ed Centers
Excluding Coop Nursing
Excluding San Juan Center

TABLE 2--CONSTANT DOLLAR EXPENDITURES		in thousands of dollars									
UNIVERSITY OF UTAH		1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1-Yr Inc		6-Yr Inc	
Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc
18,982	-1,492	17,975	-3,871	18,430	-2,531	18,768	-1,131	18,833	0.351	19,454	3.301
\$56,903	2,782	\$57,376	0,821	\$56,215	-3,501	\$52,332	-5,481	\$53,966	3,161	\$58,844	9,001
\$6,841	2,972	\$6,747	1,562	\$6,766	0,281	\$6,635	-1,941	\$7,540	13,641	\$8,256	9,491
\$3,419	41,061	\$3,167	-7,371	\$2,614	-17,452	\$2,310	-11,631	\$2,725	17,971	\$3,736	37,101
\$67,163	4,241	\$67,284	0,181	\$63,566	-3,481	\$61,277	-3,651	\$64,232	4,851	\$70,836	10,251
UTAH STATE UNIVERSITY											
9,518	2,221	9,156	-5,891	9,562	4,431	10,359	8,341	10,365	0.061	10,553	1,811
\$23,496	4,141	\$26,820	1,021	\$25,755	-3,971	\$25,236	-2,011	\$25,945	2,811	\$27,476	5,901
\$7,313	6,261	\$7,760	-0,141	\$7,561	-2,571	\$7,218	-4,531	\$7,533	4,381	\$7,636	1,371
\$1,518	1,121	\$1,609	4,881	\$1,659	3,101	\$1,463	-11,861	\$1,704	16,521	\$2,504	46,921
\$34,327	4,461	\$36,190	0,931	\$34,975	-3,361	\$33,917	-3,031	\$35,182	3,731	\$37,616	6,921
WEBER STATE COLLEGE											
7,634	-2,421	7,480	0,421	8,116	8,501	8,919	9,891	8,924	0.061	9,010	0.961
\$16,189	5,411	\$17,329	1,551	\$16,492	-4,831	\$16,826	2,021	\$16,951	0.751	\$18,528	9,301
\$151	-5,951	\$128	-9,651	\$162	-12,581	\$111	-0,971	\$92	-16,561	\$126	35,781
\$16,340	5,311	\$17,457	1,451	\$16,604	-4,891	\$16,936	2,001	\$17,044	0,631	\$18,654	9,451
SOUTHERN UTAH STATE COLLEGE											
1,807	-3,151	1,719	-1,771	1,853	7,801	1,948	5,131	1,922	-1,331	2,173	13,061
\$4,482	5,991	\$4,761	0,221	\$4,628	-2,801	\$4,603	-0,541	\$4,712	2,381	\$5,104	8,311
\$32	453,311	\$31	-82,401	\$44	39,681	\$27	-39,151	\$34	27,391	\$34	0.001
\$4,514	9,181	\$4,792	-2,771	\$4,672	-2,521	\$4,629	-0,901	\$4,746	2,531	\$5,138	8,251
SNOW COLLEGE											
849	915	897	-1,971	1,002	11,711	1,108	10,581	1,132	2,171	33,331	20,731
\$2,084	\$2,271	\$2,439	7,381	\$2,463	1,011	\$2,468	0,201	\$2,573	4,251	\$2,677	4,031
\$52	-63,281	\$16	-13,271	\$17	1,461	\$20	19,711	\$15	-22,731	\$13	-15,031
\$2,136	7,221	\$2,455	7,211	\$2,480	1,011	\$2,488	0,331	\$2,588	4,041	\$2,690	3,921
DIXIE COLLEGE											
1,150	-0,171	1,092	-4,881	1,141	4,491	1,325	16,131	1,360	4,151	1,436	4,061
\$2,408	4,901	\$2,585	2,331	\$2,509	-2,931	\$2,580	2,831	\$2,662	3,191	\$2,843	6,771
\$66	-84,481	\$10	-1,611	\$24	140,291	\$27	9,791	\$32	18,881	\$33	4,981
\$2,474	2,501	\$2,595	2,321	\$2,533	-2,371	\$2,607	2,901	\$2,694	3,351	\$2,876	6,751
COLLEGE OF EASTERN UTAH											
543	19,521	640	1,691	625	-5,301	753	20,481	829	10,091	922	11,221
\$1,628	\$1,802	\$1,937	7,461	\$1,938	0,091	\$1,935	-0,161	\$2,022	4,301	\$2,176	7,031
\$114	\$65	\$58	-10,131	\$61	4,821	\$62	0,641	\$53	-14,111	\$57	7,031
\$1,742	7,171	\$1,995	6,851	\$2,000	0,231	\$1,997	-0,141	\$2,075	3,921	\$2,232	7,581
UTAH VALLEY COMMUNITY COLLEGE											
2,881	-0,621	2,897	1,191	3,250	12,191	3,840	18,151	4,349	13,261	5,035	15,771
\$4,902	10,721	\$6,072	11,861	\$5,658	-6,821	\$5,839	3,201	\$6,366	9,021	\$6,782	6,541
\$20	\$28,301	\$30	-76,441	\$32	8,851	\$29	-9,571	\$28	-3,351	\$27	-4,781
\$4,922	12,841	\$6,102	9,851	\$5,890	-6,741	\$5,868	3,131	\$6,394	8,981	\$6,809	6,491
SALT LAKE COMMUNITY COLLEGE											
3,964	0,251	3,814	-4,031	3,870	1,471	4,155	7,361	4,573	10,061	5,339	16,751
\$6,491	4,221	\$6,995	3,401	\$6,458	-7,881	\$6,456	-0,031	\$6,902	6,911	\$7,277	5,421
\$17	\$1	\$31	20,491	\$39	4,411	\$35	-9,271	\$34	-3,301	\$35	2,371
\$6,508	4,431	\$7,032	3,471	\$6,497	-7,621	\$6,491	-0,091	\$6,936	6,861	\$7,312	5,411
SRR AND STATEWIDE											
\$601	\$666	\$675	1,421	\$639	-5,401	\$641	3,531	\$565	-14,541	\$659	16,461
\$769	\$1,422	\$1,005	-28,291	\$1,024	1,891	\$971	-5,171	\$997	-7,681	\$1,161	29,451
\$1,370	\$2,088	\$1,681	-19,491	\$1,663	-1,041	\$1,633	-1,831	\$1,462	-10,461	\$1,820	24,511
TOTAL USHE											
47,330	-0,321	45,690	-3,151	47,849	4,731	51,174	6,951	52,306	2,211	54,946	5,051
\$119,048	4,211	\$126,307	1,811	\$120,117	-4,901	\$118,275	-1,531	\$122,121	3,251	\$131,707	7,851
\$19,721	12,701	\$21,276	-4,271	\$20,593	-3,211	\$19,570	-0,771	\$21,253	8,601	\$24,277	14,231
\$138,768	5,421	\$147,584	0,891	\$140,710	-4,661	\$137,844	-2,041	\$143,374	4,011	\$155,983	8,791

Excluding Medical **Including Cont Ed Centers *Including San Juan Center

TABLE 2--CONSTANT Dollar Expenditures in thousands of dollars										1988-89 (w/Enrollment Totals)									
UNIVERSITY OF UTAH										1987-88									

TABLE 3--Current Dollar State Tax Funds in thousands of dollars		1976-77		1977-78		1978-79		1979-80		1980-81		1981-82		1982-83	
	Actual	1976-77	Actual	1-Yr Inc	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc
UNIVERSITY OF UTAH															
Annualized FTEs	18,982	18,699	-1,492	2,222	9,729	9,518	2,222	17,975	-3,872	-5,311	18,430	2,532	-2,912	18,833	19,454
Ed & Gen + Coop Nursing	440,042	445,458	13,532	12,402	\$20,417	\$22,890	12,402	\$50,555	11,212	26,263	\$58,319	3,822	31,082	\$65,387	\$71,804
Medical Programs (Incl 5th Path)	\$5,792	\$4,504	8,863	18,892	\$5,049	\$5,745	13,332	\$6,874	9,032	18,692	\$7,661	6,762	43,852	\$10,323	\$11,464
All Other (Including KUED)	\$2,508	\$2,951	17,652	10,052	\$1,449	\$1,773	22,352	\$3,742	8,062	27,132	\$3,208	0,602	27,892	\$3,828	8,852
Total	\$48,341	\$54,714	13,182	13,442	\$26,935	\$30,409	12,902	\$60,618	10,792	25,402	\$63,294	4,412	30,922	\$79,538	\$87,436
UTAH STATE UNIVERSITY															
Annualized FTEs	9,518	9,729	2,222	9,518	9,729	9,518	2,222	17,975	-3,872	-5,311	18,430	2,532	-2,912	18,833	19,454
Ed & Gen + CE Centers + Coop M Ed	\$18,154	\$20,417	12,402	12,402	\$20,417	\$22,890	12,402	\$50,555	11,212	26,263	\$58,319	3,822	31,082	\$65,387	\$71,804
Agricultural Programs	\$4,264	\$5,049	18,892	18,892	\$5,049	\$5,745	13,332	\$6,874	9,032	18,692	\$7,661	6,762	43,852	\$10,323	\$11,464
All Other (Including Prod Ctr)	\$1,317	\$1,449	10,052	10,052	\$1,449	\$1,773	22,352	\$3,742	8,062	27,132	\$3,208	0,602	27,892	\$3,828	8,852
Total	\$23,745	\$26,935	13,442	13,442	\$26,935	\$30,409	12,902	\$60,618	10,792	25,402	\$63,294	4,412	30,922	\$79,538	\$87,436
WEBER STATE COLLEGE															
Annualized FTEs	7,434	7,449	-2,422	-2,422	7,449	7,480	0,422	-2,022	8,116	8,502	8,116	8,502	6,312	8,924	9,010
Ed & Gen + Coop Nursing	\$12,114	\$14,297	18,012	18,012	\$15,921	\$15,921	11,362	31,422	\$16,420	3,132	\$16,420	14,752	55,532	\$20,604	\$23,005
All Other	\$151	\$151	0,002	0,002	\$148	\$148	-1,662	-1,662	\$154	3,792	\$154	4,252	6,412	\$167	\$176
Total	\$12,265	\$14,447	17,792	17,792	\$16,069	\$16,069	11,232	31,022	\$16,574	3,142	\$16,574	14,522	54,932	\$20,972	\$23,181
SOUTHERN UTAH STATE COLLEGE															
Annualized FTE	1,807	1,750	-3,152	-3,152	1,750	1,719	-1,772	-4,872	1,653	7,602	1,653	7,602	5,132	1,922	2,173
Ed & Gen + Coop M Ed	\$3,708	\$4,137	11,592	11,592	\$4,667	\$4,667	12,812	25,892	\$4,939	5,832	\$3,232	49,962	\$6,231	\$6,231	\$6,942
All Other	\$32	\$33	3,132	3,132	\$35	\$35	7,272	10,622	\$37	4,662	15,782	23,442	\$54	\$54	\$57
Total	\$3,740	\$4,170	11,522	11,522	\$4,703	\$4,703	12,772	25,762	\$4,977	5,822	\$3,082	49,732	\$6,285	\$6,285	\$6,999
SNOW COLLEGE															
Annualized FTE	849	915	7,772	7,772	897	897	-1,972	5,652	1,002	11,712	18,022	11,712	18,022	1,132	1,025
Education and General	\$1,777	\$2,106	\$2,524	19,872	\$2,524	\$2,524	32,872	\$2,872	\$2,872	\$2,872	\$2,872	\$2,872	\$2,872	\$2,872	\$2,872
All Other (Incl 2P Map)	\$52	\$22	-58,532	\$23	\$23	\$23	-55,962	\$24	3,492	-54,422	\$25	5,062	-52,122	\$21	\$21
Total	\$1,829	\$2,127	16,332	\$2,547	\$2,547	\$2,547	19,732	\$2,892	\$2,712	48,642	\$25	5,062	-52,122	\$21	\$21
DIXIE COLLEGE															
Annualized FTE	1,150	1,148	-0,172	-0,172	1,148	1,092	-4,882	-5,042	1,141	4,492	-0,782	4,492	-0,782	1,390	1,436
Education and General	\$1,879	\$2,120	12,832	12,832	\$2,497	\$2,497	17,772	32,872	\$2,662	7,452	42,772	\$3,092	15,392	\$3,448	\$3,794
All Other (Incl 2P Map)	\$66	\$11	-63,432	\$12	\$12	\$12	-62,232	\$12	1,852	-63,282	\$13	-209,922	-41,432	\$42	\$44
Total	\$1,945	\$2,131	9,542	9,542	\$2,509	\$2,509	17,712	28,952	\$2,647	5,532	36,082	\$3,134	18,402	\$3,490	\$3,838
COLLEGE OF EASTERN UTAH															
Annualized FTEs	543	649	19,522	19,522	649	649	1,492	21,552	625	-5,302	15,102	-5,302	15,102	1,390	1,436
Ed & Gen + San Juan Ctr	\$1,444	\$1,630	12,852	12,852	\$1,898	\$1,898	16,472	31,432	\$2,102	10,762	45,572	\$2,852	56,972	\$2,706	\$2,706
All Other	\$91	\$69	-24,292	\$36	\$36	\$36	-25,162	\$48	1,542	-22,522	\$76	7,642	-16,592	\$78	\$83
Total	\$1,535	\$1,699	10,642	10,642	\$1,966	\$1,966	15,752	28,062	\$2,173	10,512	41,522	14,872	62,562	\$2,784	\$2,784
UTAH VALLEY COMMUNITY COLLEGE															
Annualized FTE	2,881	2,863	-0,622	-0,622	2,897	2,897	1,192	0,562	3,250	12,192	12,192	12,192	12,192	1,390	1,436
Education and General	\$3,464	\$4,441	28,232	28,232	\$5,286	\$5,286	19,022	32,622	\$5,437	2,852	56,972	\$2,852	56,972	\$2,706	\$2,706
All Other	\$21	\$135	543,332	\$36	\$36	\$36	-73,432	70,952	\$43	20,662	105,242	\$44	0,932	\$46	\$46
Total	\$3,485	\$4,576	31,332	31,332	\$5,322	\$5,322	16,292	52,732	\$5,480	2,962	57,262	\$2,896	57,962	\$2,752	\$2,752
SALT LAKE COMMUNITY COLLEGE															
Annualized FTE	3,964	3,974	0,252	0,252	3,974	3,974	-4,032	-3,782	3,870	1,472	-2,372	4,155	7,362	4,573	4,573
Education and General	\$4,618	\$5,419	17,342	17,342	\$6,130	\$6,130	13,112	32,722	\$6,387	4,202	38,302	\$7,145	11,862	\$4,702	\$4,702
All Other	\$17	\$33	96,472	\$45	\$45	\$45	-73,432	164,712	\$52	15,562	205,882	\$52	0,582	\$52	\$52
Total	\$4,635	\$5,452	17,632	17,632	\$6,175	\$6,175	13,242	33,212	\$6,439	4,282	38,912	\$7,197	11,772	\$4,752	\$4,752
SBR AND STATISTIDE															
SBR Administration	\$580	\$623	7,412	7,412	\$688	\$688	10,492	18,482	\$719	4,422	23,922	\$751	4,482	\$988	\$988
Other Statewide	\$738	\$1,320	105,982	105,982	\$1,226	\$1,226	-19,342	66,152	\$1,368	11,562	85,362	\$1,443	5,462	\$5,462	\$5,462
Total	\$1,318	\$2,143	62,612	62,612	\$1,914	\$1,914	-10,672	45,262	\$2,086	8,992	38,332	\$2,193	5,122	\$6,442	\$6,442
TOTAL USHE															
Annualized FTEs	47,330	47,178	-0,322	-0,322	45,690	45,690	-3,152	-3,472	47,849	4,732	1,102	51,174	6,952	8,122	8,122
Ed & Gen + Other Inst	\$87,209	\$100,024	14,702	14,702	\$112,349	\$112,349	12,342	28,852	\$117,462	4,542	34,702	\$131,758	12,172	\$11,722	\$8,802
All Other Line Items	\$15,629	\$18,371	17,542	17,542	\$19,863	\$19,863	8,122	27,092	\$20,995	5,702	34,302	\$23,532	11,232	\$14,872	\$14,872
Total	\$102,838	\$118,395	15,132	15,132	\$132,232	\$132,232	11,692	28,582	\$138,462	4,712	34,642	\$155,112	12,022	\$20,832	\$20,832

TABLE 3--Current Dollar State Tax Funds in thousands of dollars											
UNIVERSITY OF UTAH											
	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
	Actual	Actual	Actual	Actual	Budget	Budget	Budget	Budget	Budget	Budget	Budget
Annualized FTE	19,492	19,445	19,153	18,892	18,896	19,090	19,090	19,090	19,090	19,090	19,090
Ed & Gen + Coop Nursing	3,733	3,601	3,732	3,601	3,601	3,601	3,601	3,601	3,601	3,601	3,601
Medical Programs (Incl Sta Path)	4,121	4,061	4,121	4,061	4,061	4,121	4,121	4,121	4,121	4,121	4,121
All Other (Including KUEB)	2,242	2,242	2,242	2,242	2,242	2,242	2,242	2,242	2,242	2,242	2,242
Total	10,098	10,098	10,098	10,098	10,098	10,098	10,098	10,098	10,098	10,098	10,098
UTAH STATE UNIVERSITY											
Annualized FTE	10,989	10,989	10,989	10,989	10,989	10,989	10,989	10,989	10,989	10,989	10,989
Ed & Gen + CE Centers + Coop M Ed	3,831	3,831	3,831	3,831	3,831	3,831	3,831	3,831	3,831	3,831	3,831
Agricultural Programs	1,861	1,861	1,861	1,861	1,861	1,861	1,861	1,861	1,861	1,861	1,861
All Other (Including Prod Ctr)	5,297	5,297	5,297	5,297	5,297	5,297	5,297	5,297	5,297	5,297	5,297
Total	10,989	10,989	10,989	10,989	10,989	10,989	10,989	10,989	10,989	10,989	10,989
NEBER STATE COLLEGE											
Annualized FTE	8,822	8,822	8,822	8,822	8,822	8,822	8,822	8,822	8,822	8,822	8,822
Ed & Gen + Coop Nursing	2,414	2,414	2,414	2,414	2,414	2,414	2,414	2,414	2,414	2,414	2,414
All Other	6,408	6,408	6,408	6,408	6,408	6,408	6,408	6,408	6,408	6,408	6,408
Total	8,822	8,822	8,822	8,822	8,822	8,822	8,822	8,822	8,822	8,822	8,822
SOUTHERN UTAH STATE COLLEGE											
Annualized FTE	2,315	2,315	2,315	2,315	2,315	2,315	2,315	2,315	2,315	2,315	2,315
Ed & Gen + Coop M Ed	7,220	7,220	7,220	7,220	7,220	7,220	7,220	7,220	7,220	7,220	7,220
All Other	1,880	1,880	1,880	1,880	1,880	1,880	1,880	1,880	1,880	1,880	1,880
Total	9,100	9,100	9,100	9,100	9,100	9,100	9,100	9,100	9,100	9,100	9,100
SNOW COLLEGE											
Annualized FTE	1,146	1,146	1,146	1,146	1,146	1,146	1,146	1,146	1,146	1,146	1,146
Education and General	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516
All Other	444	444	444	444	444	444	444	444	444	444	444
Total	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960
UTAH VALLEY COMMUNITY COLLEGE											
Annualized FTE	1,449	1,449	1,449	1,449	1,449	1,449	1,449	1,449	1,449	1,449	1,449
Education and General	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516
All Other	444	444	444	444	444	444	444	444	444	444	444
Total	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960
COLLEGE OF EASTERN UTAH											
Annualized FTE	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045
Ed & Gen + San Juan Ctr	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516
All Other	444	444	444	444	444	444	444	444	444	444	444
Total	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960
SALT LAKE COMMUNITY COLLEGE											
Annualized FTE	5,272	5,272	5,272	5,272	5,272	5,272	5,272	5,272	5,272	5,272	5,272
Education and General	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516
All Other	444	444	444	444	444	444	444	444	444	444	444
Total	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960
SBR MW STATEWIDE											
Annualized FTE	1,449	1,449	1,449	1,449	1,449	1,449	1,449	1,449	1,449	1,449	1,449
Education and General	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516	4,516
All Other	444	444	444	444	444	444	444	444	444	444	444
Total	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960	4,960
TOTAL USHE											
Annualized FTE	56,048	56,048	56,048	56,048	56,048	56,048	56,048	56,048	56,048	56,048	56,048
Ed & Gen + Other Inst	16,890	16,890	16,890	16,890	16,890	16,890	16,890	16,890	16,890	16,890	16,890
All Other Line Items	39,158	39,158	39,158	39,158	39,158	39,158	39,158	39,158	39,158	39,158	39,158
Total	56,048	56,048	56,048	56,048	56,048	56,048	56,048	56,048	56,048	56,048	56,048

Excluding Medical *including Cont Ed Centers **including Coop Nursing ***including San Juan Center

TABLE 4--CONSTANT Dollar State Tax
Funds in thousands of dollars

UNIVERSITY OF UTAH	1976-77 Actual	1977-78 Actual	1978-79 Actual	1-Yr Inc	1979-80 Actual	1-Yr Inc	3-Yr Inc	1980-81 Actual	1-Yr Inc	4-Yr Inc	1981-82 Actual	1-Yr Inc	5-Yr Inc	1982-83 Actual	1-Yr Inc	6-Yr Inc
Annualized FTE*	18,982	18,699	17,975	-1,497	17,975	-5,311	-2,913	18,768	1,837	-1,131	18,833	0,352	-0,781	19,454	3,301	2,491
Ed & Gen + Coop Nursing	\$40,042	\$42,576	\$43,429	6,332	\$43,429	2,011	8,461	\$49,338	-1,142	-1,761	\$40,487	2,921	1,111	\$42,803	5,722	6,902
Medical Programs (Incl 5th Path)	\$5,792	\$5,905	\$5,905	1,951	\$5,905	0,001	1,961	\$5,627	-2,361	-2,851	\$6,392	13,601	10,361	\$6,934	6,922	18,001
All Other (Including KUED)	\$2,508	\$2,764	\$2,740	-897	\$2,740	-9,211	-3,041	\$2,359	-3,021	-5,941	\$2,370	0,481	-5,511	\$2,484	4,301	-0,481
Total	\$48,341	\$51,244	\$52,074	6,012	\$52,074	1,621	7,721	\$47,966	-7,851	-1,381	\$49,249	4,071	1,881	\$52,121	5,831	7,821
UTAH STATE UNIVERSITY																
Annualized FTE**	9,518	9,729	9,156	-2,221	9,156	-3,801	-4,431	10,359	8,341	8,841	10,365	0,061	8,901	10,553	1,811	10,871
Ed & Gen + CE Centers + Coop M Ed	\$18,164	\$19,122	\$19,664	2,821	\$19,664	8,261	6,231	\$18,304	-0,731	0,771	\$18,675	2,031	2,811	\$19,923	6,881	9,691
Agricultural Programs	\$4,264	\$4,746	\$4,935	3,951	\$4,935	15,751	9,061	\$4,747	2,071	11,331	\$4,875	2,711	14,341	\$5,237	7,411	22,811
All Other (Including Prod Ctr)	\$1,317	\$1,357	\$1,523	3,071	\$1,523	12,221	15,661	\$1,247	1,451	-5,311	\$1,217	-2,371	-7,561	\$1,215	-0,171	-7,711
Total	\$23,745	\$25,227	\$26,122	6,251	\$26,122	3,551	10,011	\$24,318	-0,081	2,331	\$24,768	1,931	4,311	\$26,375	6,491	11,081
WEBER STATE COLLEGE																
Annualized FTE***	7,634	7,449	7,480	-4,421	7,480	-2,021	-6,311	8,919	9,892	16,831	8,924	0,061	16,902	9,010	0,961	18,021
Ed & Gen + Coop Nursing	\$12,114	\$13,390	\$13,677	2,141	\$13,677	12,901	2,761	\$12,710	2,092	4,911	\$12,882	1,351	6,331	\$13,714	6,461	13,701
All Other	\$151	\$141	\$127	-6,341	\$127	-9,801	-15,521	\$108	-7,241	-28,221	\$103	-4,711	-31,601	\$105	1,411	-30,631
Total	\$12,265	\$13,531	\$13,804	10,321	\$13,804	2,021	12,551	\$12,818	2,011	4,511	\$12,985	1,301	5,871	\$13,818	6,421	12,561
SOUTHERN UTAH STATE COLLEGE																
Annualized FTE	1,807	1,750	1,719	-3,151	1,719	-4,871	-2,551	1,948	5,132	7,801	1,922	-1,331	6,362	2,173	13,062	20,251
Ed & Gen + Coop M Ed	\$3,708	\$3,875	\$4,009	4,512	\$4,009	8,142	6,601	\$3,750	0,142	1,152	\$3,858	2,882	4,072	\$4,138	7,281	11,622
All Other	\$32	\$31	\$30	-3,412	\$30	-1,612	-4,971	\$27	-5,152	-16,741	\$33	24,561	3,711	\$34	2,271	6,071
Total	\$3,740	\$3,906	\$4,040	4,452	\$4,040	3,431	8,031	\$3,777	0,102	1,002	\$3,892	3,042	4,062	\$4,172	7,222	11,582
SNOW COLLEGE																
Annualized FTE	849	915	897	-1,971	897	5,651	1,002	1,108	10,592	30,511	1,132	2,172	33,331	1,025	-9,452	20,731
Education and General	\$1,777	\$1,972	\$2,168	11,012	\$2,168	22,052	14,982	\$2,048	0,242	15,262	\$2,119	3,452	19,242	\$2,501	8,602	29,492
All Other	\$52	\$20	\$20	-61,282	\$20	-62,171	-65,451	\$17	-6,522	-67,702	\$13	-22,582	-74,992	\$13	2,882	-74,271
Total	\$1,829	\$1,993	\$2,188	8,961	\$2,188	9,822	12,692	\$2,065	0,182	12,902	\$2,132	3,242	16,562	\$2,514	8,562	26,542
DIXIE COLLEGE																
Annualized FTE	1,150	1,148	1,092	-4,882	1,092	-5,042	-4,492	1,325	16,132	15,222	1,380	4,152	20,002	1,436	4,062	24,872
Education and General	\$1,679	\$1,966	\$2,145	5,672	\$2,145	14,142	8,242	\$2,088	2,662	11,122	\$2,135	2,262	13,632	\$2,262	5,922	20,362
All Other (Incl 2P App)	\$66	\$10	\$10	-84,482	\$10	-1,612	-84,732	\$26	-197,802	-60,492	\$26	-1,102	-60,932	\$26	2,002	-60,152
Total	\$1,945	\$1,996	\$2,155	2,592	\$2,155	7,972	10,772	\$2,114	5,342	9,482	\$2,161	2,221	11,092	\$2,288	5,872	17,612
COLLEGE OF EASTERN UTAH																
Annualized FTE***	543	649	19,522	1,692	660	21,551	625	753	20,482	38,672	829	10,092	52,672	922	11,222	69,802
Ed & Gen + San Juan Ctr	\$1,444	\$1,526	\$1,530	6,832	\$1,530	12,912	5,692	\$1,632	2,412	13,032	\$1,675	2,652	16,022	\$1,798	7,312	24,512
All Other	\$91	\$65	\$59	-29,092	\$59	-9,342	-15,712	\$51	-4,232	-43,742	\$48	-5,842	-47,022	\$50	2,272	-45,822
Total	\$1,535	\$1,591	\$1,589	3,622	\$1,589	6,172	10,012	\$1,684	2,202	9,652	\$1,724	2,392	12,272	\$1,847	7,172	20,322
UTAH VALLEY COMMUNITY COLLEGE																
Annualized FTE	2,881	2,863	2,897	-0,622	2,897	1,192	0,562	3,840	18,152	33,292	4,349	13,262	50,952	5,035	15,772	74,772
Education and General	\$3,464	\$4,160	\$4,541	20,102	\$4,541	9,172	31,112	\$4,187	1,572	20,872	\$4,368	4,332	26,112	\$4,573	4,702	32,032
All Other	\$21	\$127	\$31	502,542	\$31	-75,632	46,862	\$29	-10,202	39,732	\$29	-3,352	35,042	\$27	-5,832	27,172
Total	\$3,485	\$4,286	\$4,572	23,002	\$4,572	6,672	31,202	\$4,216	1,482	20,992	\$4,396	4,282	26,162	\$4,600	4,632	32,002
SALT LAKE COMMUNITY COLLEGE																
Annualized FTE	3,964	3,974	3,814	-0,252	3,814	-4,032	-3,782	4,155	7,362	4,822	4,573	10,062	15,362	5,339	16,752	34,692
Education and General	\$4,618	\$5,075	\$5,286	9,902	\$5,286	3,752	14,022	\$4,819	-0,472	4,352	\$4,950	2,702	7,182	\$5,206	5,182	12,732
All Other	\$17	\$31	\$39	84,012	\$39	23,572	127,392	\$35	-10,512	107,532	\$34	-3,302	100,692	\$35	2,572	105,842
Total	\$4,635	\$5,107	\$5,304	3,872	\$5,304	3,872	14,432	\$4,855	-0,562	4,732	\$4,984	2,662	7,522	\$5,241	5,162	13,072
SPR AND STATEWIDE																
SPR Administration	\$580	\$583	\$591	1,342	\$591	1,952	-6,052	\$506	-7,052	-12,672	\$550	8,622	-5,142	\$582	5,742	0,312
Other Statewide	\$738	\$1,424	\$1,653	-26,812	\$1,653	-42,732	40,532	\$973	-6,172	31,862	\$919	-5,562	24,532	\$1,206	31,192	63,362
Total	\$1,318	\$2,007	\$2,244	-18,062	\$2,244	-42,782	34,482	\$1,479	-6,472	12,272	\$1,469	-0,702	11,482	\$1,787	21,662	35,622
TOTAL USHE																
Annualized FTE*	47,330	47,178	45,690	-3,152	45,690	-3,472	4,732	51,174	6,952	8,122	52,306	2,212	10,512	54,946	5,052	16,092
Ed & Gen + Other Inst	\$87,209	\$93,682	\$96,529	3,042	\$96,529	10,692	7,742	\$88,876	-0,212	1,912	\$91,148	2,562	4,522	\$96,717	6,112	10,902
All Other Line Items	\$15,629	\$17,206	\$17,063	-0,832	\$17,063	9,182	-6,712	\$15,753	-0,792	4,792	\$16,610	5,442	6,272	\$17,846	7,452	14,192
Total	\$102,838	\$110,888	\$113,593	7,832	\$113,593	2,442	10,462	\$104,628	-0,332	1,742	\$107,958	2,992	4,782	\$114,564	6,322	11,402

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

FUNDS IN THOUSANDS OF DOLLARS	1983-84		1984-85		1985-86		1986-87		1987-88		1988-89 (w/Enrollmt Trgts)	
	Actual	1-yr Inc	Actual	1-yr Inc	Actual	1-yr Inc	Actual	1-yr Inc	Budget	1-yr Inc	Budget	1-yr Inc
UNIVERSITY OF UTAH												
Annualized FTE	19,492	0.201	19,445	-0.243	19,153	-1.501	18,892	-1.362	18,896	0.073	19,090	1.032
Ed & Gen + Coop Nursing	942,774	-0.071	947,843	11,853	947,771	-4,153	946,874	-1,882	947,448	1,221	945,445	-3,762
Medical Programs (incl 5th Path)	46,853	0.332	47,398	7,911	47,645	3,611	47,408	-2,577	47,272	-2,633	47,032	-3,301
All Other (including KUEN)	42,447	-1.501	42,596	5,721	42,709	4,731	42,548	-5,192	42,595	1,044	42,459	-3,253
Total	952,076	-0.091	957,828	11,041	959,145	6,582	954,910	-2,122	957,315	0,711	955,155	-3,772
UTAH STATE UNIVERSITY												
Annualized FTE	10,989	4.132	10,463	-2,971	10,304	-1,351	10,353	0.461	10,397	0.472	10,310	-0.641
Ed & Gen + CE Centers + Coop N Ed	919,929	0.031	922,748	14,156	923,274	2,311	923,372	0.422	923,692	1,371	922,568	-4,742
Agricultural Programs	45,139	-1.862	45,097	-4,971	45,748	4,571	45,483	-1,133	45,585	-1,741	45,593	0.151
All Other (including Prod Ctr)	934	-23.123	91,219	39,511	91,143	-4,291	91,271	11,222	91,247	-1,851	91,216	-0.881
Total	926,003	-1.412	929,445	13,321	929,165	2,381	923,326	-6,332	929,524	0,652	929,397	-3,671
WEBER STATE COLLEGE												
Annualized FTEs	8,822	-2.091	8,467	-4,021	8,579	1,371	9,027	5,221	9,279	2,792	9,082	-2,121
Ed & Gen + Coop Nursing	913,865	1.111	915,463	11,521	915,521	6,371	915,161	-2,372	915,387	1,492	914,808	-3,761
All Other	6103	-1.191	6104	0.521	6102	-1,891	6097	-14,231	6099	12,951	6094	-4,401
Total	919,969	1.091	915,567	11,491	915,623	0,342	915,248	-2,402	915,486	1,541	914,902	-3,772
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	2,315	6.531	2,410	4,101	2,341	-2,031	2,485	11,721	2,779	3,501	2,624	-5,581
Ed & Gen + Coop N Ed	44,147	0.201	44,586	10,461	44,684	2,261	44,588	-2,031	44,613	0,541	44,516	-2,111
All Other	633	-1.851	634	1,161	634	0,311	632	-5,631	630	-5,331	629	-4,401
Total	44,180	0.181	44,614	10,381	44,717	2,241	44,620	-2,062	44,643	0,501	44,545	-2,121
SNOW COLLEGE												
Annualized FTE	1,146	11.802	1,130	-1,401	1,142	1,041	1,263	10,771	1,244	-1,661	1,208	-2,891
Education and General	42,387	3.751	42,472	11,961	42,643	-1,081	42,614	-1,121	42,624	0,381	42,536	-3,352
All Other	913	-1.691	913	-0,021	913	-8,401	912	-5,071	912	-2,331	912	-4,401
Total	42,400	3.721	42,485	11,891	42,656	-1,081	42,626	-1,141	42,636	0,381	42,548	-3,362
BITTIE COLLEGE												
Annualized FTE	1,449	0.912	1,483	2,351	1,646	10,991	1,843	11,971	1,812	-1,681	1,816	1,371
Education and General	42,278	0.732	42,482	8,971	42,553	2,841	42,744	7,451	42,750	0,221	42,668	-2,971
All Other (incl JP Map)	925	-4.732	926	2,771	926	1,091	925	-4,741	925	1,431	924	-3,641
Total	42,303	0.671	42,508	8,961	42,580	2,841	42,769	7,331	42,775	0,231	42,692	-2,981
COLLEGE OF EASTERN UTAH												
Annualized FTEs	1,065	15.511	1,162	9,111	1,141	-1,811	1,309	14,721	1,281	-2,142	1,274	-0,551
Ed & Gen + San Juan Ctr	91,812	0.811	92,126	17,281	92,126	3,721	92,297	8,041	92,286	-0,241	92,239	-2,071
All Other	849	-1.981	850	3,461	850	-0,141	848	-4,901	847	41,071	845	-2,901
Total	91,861	0.741	92,176	16,921	92,176	3,711	92,344	7,741	92,354	0,401	92,304	-2,131
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	5,272	4.711	5,272	4,711	4,899	-0,971	5,206	6,271	5,302	1,842	5,376	1,401
Education and General	44,593	0.441	44,593	19,841	44,593	3,721	44,593	-1,181	44,593	-0,241	44,593	-1,941
All Other	926	-2.802	926	0,471	927	2,271	925	-4,862	926	0,931	925	-4,021
Total	44,619	0.421	44,531	19,731	44,531	3,711	44,531	-1,201	44,531	-0,231	44,531	-1,951
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,518	3.351	5,563	0,821	5,720	2,821	5,845	2,191	6,111	4,551	6,060	-0,831
Education and General	45,208	0.031	45,208	12,741	45,208	3,641	45,208	-0,561	45,208	-0,241	45,208	-2,351
All Other	934	-2.841	934	0,911	934	0,091	933	-5,101	933	-0,201	933	-4,401
Total	45,242	0.011	45,242	13,081	45,242	3,641	45,242	-0,561	45,242	-0,231	45,242	-2,361
SBR AND STATEBIDE												
SBR Administration	4571	-1.771	4571	5,121	4571	12,121	4571	-1,411	4571	0,431	4571	-3,481
SBR Statebide	91,058	-12,221	91,058	182,191	91,124	-42,331	91,003	-10,781	91,003	0,481	91,003	-4,761
Total	91,629	-8,821	91,629	187,311	91,798	-49,881	91,467	-7,271	91,467	0,581	91,467	-5,531
TOTAL USNE												
Annualized FTEs	56,068	2,041	56,068	-1,421	56,947	-0,581	56,425	2,691	57,101	1,701	56,880	-0,391
Educ & Gen + Other Inst	991,993	0,291	991,993	13,091	991,786	1,081	991,832	-0,841	991,721	1,081	991,721	-3,641
All Other Line Items	917,289	-3,131	917,289	19,611	917,349	-5,961	917,087	-2,221	917,667	-1,341	917,437	-2,591
Total	914,282	-0,231	914,282	13,991	914,282	-0,131	914,282	-1,041	914,282	-0,231	914,282	-3,511

Excluding Medical ad Including Cont Ed Centers Excluding Cope Nursing Excluding San Juan Center

TABLE 5--Current Dollar Tuition & Fee Revenues in thousands of dollars											
UNIVERSITY OF UTAH											
	1983-84 Actual	1-yr Inc	7-yr Inc	1984-85 Actual	1-yr Inc	8-yr Inc	1985-86 Actual	1-yr Inc	9-yr Inc	1986-87 Actual	1-yr Inc
Annualized FTE	19,492	0.202	2.692	19,445	-0.241	2.442	19,153	-1.502	0.902	18,892	-1.362
Ed & Gen + Coop Nursing	\$20,458	8.042	81.462	\$21,771	6.412	92.102	\$23,244	6.772	106.172	\$25,457	9.522
Medical Programs (incl 3th Path)	\$1,420	5.782	68.972	\$1,567	10.292	86.372	\$2,210	41.052	162.872	\$1,994	-9.762
All Other (Including KUEN)	\$0	--	--	\$0	--	--	\$0	--	--	\$0	--
Total	\$21,879	7.892	80.402	\$23,337	6.672	92.432	\$25,463	9.072	110.102	\$27,451	7.852
UTAH STATE UNIVERSITY											
Annualized FTE	10,989	4.132	15.452	10,863	-2.972	12.032	10,306	-3.352	8.282	10,353	0.462
Ed & Gen + CE Centers + Coop M Ed	\$10,370	2.242	79.122	\$10,490	1.162	81.202	\$10,783	2.792	86.262	\$11,707	8.572
Agricultural Programs	\$0	--	--	\$0	--	--	\$0	--	--	\$0	--
All Other (Including Prod Ctr)	\$0	--	--	\$0	--	--	\$0	--	--	\$0	--
Total	\$10,370	2.242	79.122	\$10,490	1.162	81.202	\$10,783	2.792	86.262	\$11,707	8.572
WEBER STATE COLLEGE											
Annualized FTE	8,822	-2.092	15.562	8,467	-4.022	10.912	8,579	1.322	12.382	9,027	5.222
Ed & Gen + Coop Nursing	\$6,868	3.622	113.652	\$7,109	3.522	121.162	\$7,695	8.242	139.392	\$8,749	13.702
All Other	\$0	--	--	\$0	--	--	\$0	--	--	\$0	--
Total	\$6,868	3.622	113.652	\$7,109	3.522	121.162	\$7,695	8.242	139.392	\$8,749	13.702
SOUTHERN UTAH STATE COLLEGE											
Annualized FTE	2,315	6.532	28.112	2,410	4.102	33.372	2,361	-2.032	30.462	2,685	13.722
Ed & Gen + Coop M Ed	\$1,482	5.302	121.332	\$1,642	10.822	145.282	\$1,717	4.542	156.412	\$2,073	20.722
All Other	\$0	--	--	\$0	--	--	\$0	--	--	\$0	--
Total	\$1,482	5.302	121.332	\$1,642	10.822	145.282	\$1,717	4.542	156.412	\$2,073	20.722
SNOW COLLEGE											
Annualized FTE	1,146	11.802	34.982	1,130	-1.402	33.102	1,142	1.062	34.512	1,265	10.772
Education and General	\$746	19.502	200.862	\$755	1.272	204.682	\$816	8.042	229.192	\$973	19.162
All Other	\$0	--	--	\$0	--	--	\$0	--	--	\$0	--
Total	\$746	19.502	200.862	\$755	1.272	204.682	\$816	8.042	229.192	\$973	19.162
DITTE COLLEGE											
Annualized FTE	1,449	0.912	26.002	1,483	2.352	28.962	1,646	10.992	43.132	1,843	11.972
Education and General	\$838	6.152	111.582	\$933	11.352	135.592	\$1,141	22.262	188.042	\$1,317	15.422
All Other (Uncl 2P App)	\$0	--	--	\$0	--	--	\$0	--	--	\$0	--
Total	\$838	6.152	111.582	\$933	11.352	135.592	\$1,141	22.262	188.042	\$1,317	15.422
COLLEGE OF EASTERN UTAH											
Annualized FTE	1,065	15.512	96.132	1,162	9.112	114.002	1,141	-1.812	110.132	1,309	14.722
Ed & Gen + San Juan Ctr	\$590	14.132	250.272	\$630	6.702	273.742	\$714	13.482	324.132	\$842	17.792
All Other	\$0	--	--	\$0	--	--	\$0	--	--	\$0	--
Total	\$590	14.132	250.272	\$630	6.702	273.742	\$714	13.482	324.132	\$842	17.792
UTAH VALLEY COMMUNITY COLLEGE											
Annualized FTE	5,272	4.712	82.992	4,947	-6.162	71.712	4,899	-0.972	70.052	5,206	6.272
Education and General	\$3,298	11.712	234.062	\$3,394	2.902	243.762	\$3,834	12.962	288.312	\$4,594	19.832
All Other	\$0	--	--	\$0	--	--	\$0	--	--	\$0	--
Total	\$3,298	11.712	234.062	\$3,394	2.902	243.762	\$3,834	12.962	288.312	\$4,594	19.832
SALT LAKE COMMUNITY COLLEGE											
Annualized FTE	5,518	3.352	39.202	5,563	0.822	40.342	5,720	2.822	44.302	5,845	2.192
Education and General	\$3,820	21.042	246.012	\$3,863	1.172	250.072	\$4,606	19.182	317.202	\$5,304	15.142
All Other	\$0	--	--	\$0	--	--	\$0	--	--	\$0	--
Total	\$3,820	21.042	246.012	\$3,863	1.172	250.072	\$4,606	19.182	317.202	\$5,304	15.142
SJR AND STATEWIDE											
SJR Administration	\$0	--	--	\$0	--	--	\$0	--	--	\$0	--
Other Statewide	\$0	--	--	\$0	--	--	\$0	--	--	\$0	--
Total	\$0	--	--	\$0	--	--	\$0	--	--	\$0	--
TOTAL USNE											
Annualized FTE	56,068	2.042	18.462	55,270	-1.422	16.782	54,947	-0.582	16.092	56,425	2.692
Ed & Gen + Other Inst	\$48,470	7.352	103.222	\$50,589	4.372	112.102	\$54,550	7.832	128.712	\$61,015	11.832
All Other Line Items	\$1,420	5.782	68.972	\$1,567	10.292	86.372	\$2,210	41.052	162.872	\$1,994	-9.762
Total	\$49,890	7.502	102.052	\$52,156	4.542	111.232	\$56,759	8.832	129.872	\$63,009	11.012

Excluding Medical **Including Cont Ed Centers *Including San Juan Center

Excluding Medical Including Cont Ed Centers Including Coop Nursing Including San Juan Center

HISTORY OF ENROLLMENT AND BUDGET CHANGES, USNE

USNE/OCHE/FIN/GEN: History

Table 6 - CONSTANT Dollar Tuition & Fee Revenues in thousands of dollars	1983-84		1984-85		1985-86		1986-87		1987-88		1988-89 (w/Enrollmt Trgts)	
	Actual	1-Yr Inc	7-Yr Inc	Actual	1-Yr Inc	8-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Budget 1-Yr Inc	Budget 1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTEs	19,492	0.202	2.691	19,445	-0.241	2.441	19,153	-1.501	0.901	18,892	-1.361	-0.451
Ed & Gen + Coop Nursing	\$11,749	4.091	4.211	\$12,027	2.371	6.681	\$12,374	2.891	9.761	\$13,401	8.301	18.391
Medical Programs (Incl. Stb Path)	\$816	1.911	-2.961	\$865	6.101	2.961	\$1,176	35.931	39.951	\$1,050	-10.761	24.881
All Other (Including KUED)	\$0	---	---	\$0	---	---	\$0	---	---	\$0	---	---
Total	\$12,565	3.951	3.721	\$12,893	2.611	6.421	\$13,551	5.101	11.851	\$14,451	6.641	18.411
UTAH STATE UNIVERSITY												
Annualized FTEs	10,989	4.131	15.451	10,663	-2.971	12.031	10,306	-3.351	8.281	10,353	0.461	8.771
Ed & Gen + CE Centers + Coop M Ed	\$5,955	-1.301	2.871	\$5,795	-2.691	0.111	\$5,740	-0.951	-0.841	\$6,163	7.361	6.461
Agricultural Programs	\$0	---	---	\$0	---	---	\$0	---	---	\$0	---	---
All Other (Including Prod Ctr)	\$0	---	---	\$0	---	---	\$0	---	---	\$0	---	---
Total	\$5,955	-1.301	2.871	\$5,795	-2.691	0.111	\$5,740	-0.951	-0.841	\$6,163	7.361	6.461
WEBER STATE COLLEGE												
Annualized FTEs	8,822	-2.091	15.561	8,467	-4.021	10.911	8,579	1.321	12.381	9,027	5.221	18.251
Ed & Gen + Coop Nursing	\$3,944	-0.171	22.701	\$3,928	-0.421	22.181	\$4,097	4.311	27.411	\$4,606	12.431	43.281
All Other	\$0	---	---	\$0	---	---	\$0	---	---	\$0	---	---
Total	\$3,944	-0.171	22.701	\$3,928	-0.421	22.181	\$4,097	4.311	27.411	\$4,606	12.431	43.281
SOUTHERN UTAH STATE COLLEGE												
Annualized FTE	2,315	6.531	28.111	2,410	4.101	33.371	2,361	-2.031	30.661	2,685	13.721	48.591
Ed & Gen + Coop M Ed	\$851	1.451	27.111	\$907	6.611	35.511	\$914	0.741	36.511	\$1,091	19.371	62.951
All Other	\$0	---	---	\$0	---	---	\$0	---	---	\$0	---	---
Total	\$851	1.451	27.111	\$907	6.611	35.511	\$914	0.741	36.511	\$1,091	19.371	62.951
SNOW COLLEGE												
Annualized FTE	1,146	11.801	34.981	1,130	-1.401	33.101	1,142	1.061	34.511	1,265	10.771	49.001
Education and General	\$428	15.131	72.781	\$417	-2.581	68.321	\$434	4.121	75.251	\$512	17.831	106.501
All Other	\$0	---	---	\$0	---	---	\$0	---	---	\$0	---	---
Total	\$428	15.131	72.781	\$417	-2.581	68.321	\$434	4.121	75.251	\$512	17.831	106.501
DIXIE COLLEGE												
Annualized FTE	1,449	0.911	26.001	1,483	2.351	28.961	1,646	10.991	43.131	1,843	11.971	60.261
Education and General	\$481	2.261	21.511	\$515	7.111	30.151	\$607	17.821	53.351	\$693	14.131	75.021
All Other (Incl. IP App)	\$0	---	---	\$0	---	---	\$0	---	---	\$0	---	---
Total	\$481	2.261	21.511	\$515	7.111	30.151	\$607	17.821	53.351	\$693	14.131	75.021
COLLEGE OF EASTERN UTAH												
Annualized FTEs	1,065	15.511	96.131	1,162	9.111	114.001	1,141	-1.811	110.131	1,309	14.721	141.071
Ed & Gen + San Juan Ctr	\$339	9.931	101.161	\$348	2.641	106.471	\$380	9.361	125.801	\$443	16.481	163.001
All Other	\$0	---	---	\$0	---	---	\$0	---	---	\$0	---	---
Total	\$339	9.931	101.161	\$348	2.641	106.471	\$380	9.361	125.801	\$443	16.481	163.001
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	5,272	4.711	82.991	4,947	-6.161	71.711	4,899	-0.971	70.951	5,206	6.271	80.701
Education and General	\$1,894	7.621	91.851	\$1,875	-1.011	89.911	\$2,041	8.861	106.731	\$2,418	18.491	144.961
All Other	\$0	---	---	\$0	---	---	\$0	---	---	\$0	---	---
Total	\$1,894	7.621	91.851	\$1,875	-1.011	89.911	\$2,041	8.861	106.731	\$2,418	18.491	144.961
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,518	3.351	39.201	5,563	0.821	40.341	5,720	2.821	44.301	5,945	2.191	47.451
Education and General	\$2,194	16.611	98.711	\$2,135	-2.671	93.401	\$2,452	14.851	122.111	\$2,792	13.851	152.881
All Other	\$0	---	---	\$0	---	---	\$0	---	---	\$0	---	---
Total	\$2,194	16.611	98.711	\$2,135	-2.671	93.401	\$2,452	14.851	122.111	\$2,792	13.851	152.881
SBR AND STATEWIDE												
SBR Administration	\$0	---	---	\$0	---	---	\$0	---	---	\$0	---	---
Other Statewide	\$0	---	---	\$0	---	---	\$0	---	---	\$0	---	---
Total	\$0	---	---	\$0	---	---	\$0	---	---	\$0	---	---
TOTAL USNE												
Annualized FTEs	56,068	2.041	18.461	55,270	-1.421	16.781	54,947	-0.581	16.091	56,425	2.691	19.221
Educ & Gen + Other Inst	\$27,836	3.421	16.711	\$27,948	0.401	17.181	\$29,041	3.911	21.761	\$32,120	10.601	34.671
All Other Line Items	\$816	1.911	-2.961	\$865	6.101	2.961	\$1,176	35.931	39.951	\$1,050	-10.761	24.881
Total	\$28,652	3.381	16.041	\$28,814	0.561	16.691	\$30,217	4.871	22.381	\$33,169	9.771	34.331

* Center - includes San Juan Center

TABLE 7--CURRENT DOLLAR EXPENDITURES,
TAI FUNDS, & TUITION/FEE PER FTE

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
UNIVERSITY OF UTAH--E66 + Coop Nurs								
Annualized FTEs	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,454
Current \$ Expenditures/FTE	\$2,817	\$3,249	\$3,715	\$3,880	\$4,134	\$4,430	\$5,074	\$5,074
Current \$ Tax Fund Approp/FTE	\$2,109	\$2,431	\$2,813	\$2,848	\$3,107	\$3,472	\$3,691	\$3,691
Current \$ Tuition & Fees/FTE	\$594	\$637	\$665	\$709	\$820	\$910	\$973	\$973
UTAH STATE UNIVERSITY--E66 + Ctrs + N Ed								
Annualized FTEs	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,553
Current \$ Expenditures/FTE	\$2,679	\$2,914	\$3,410	\$3,553	\$3,612	\$4,043	\$4,368	\$4,368
Current \$ Tax Fund Approp/FTE	\$1,908	\$2,099	\$2,500	\$2,543	\$2,620	\$2,910	\$3,167	\$3,167
Current \$ Tuition & Fees/FTE	\$608	\$681	\$761	\$781	\$842	\$918	\$961	\$961
WEBER STATE COLLEGE--E66 + Coop Nurs								
Annualized FTEs	7,634	7,449	7,480	8,116	8,919	8,924	9,010	9,010
Current \$ Expenditures/FTE	\$2,121	\$2,446	\$2,497	\$2,680	\$2,797	\$3,068	\$3,450	\$3,450
Current \$ Tax Fund Approp/FTE	\$1,587	\$1,919	\$2,128	\$2,023	\$2,113	\$2,331	\$2,553	\$2,553
Current \$ Tuition & Fees/FTE	\$421	\$478	\$510	\$575	\$613	\$669	\$736	\$736
SOUTHERN UTAH STATE COLLEGE--Ed & Gen								
Annualized FTE	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,173
Current \$ Expenditures/FTE	\$2,480	\$2,898	\$3,224	\$3,294	\$3,503	\$3,960	\$4,381	\$4,381
Current \$ Tax Fund Approp/FTE	\$2,052	\$2,364	\$2,715	\$2,666	\$2,854	\$3,242	\$3,765	\$3,765
Current \$ Tuition & Fees/FTE	\$371	\$452	\$484	\$526	\$576	\$615	\$669	\$669
SNOW COLLEGE--Ed & Gen								
Annualized FTE	849	915	897	1,002	1,108	1,132	1,025	1,025
Current \$ Expenditures/FTE	\$2,455	\$2,650	\$3,165	\$3,242	\$3,302	\$3,671	\$4,381	\$4,381
Current \$ Tax Fund Approp/FTE	\$2,093	\$2,302	\$2,814	\$2,689	\$2,740	\$3,023	\$3,765	\$3,765
Current \$ Tuition & Fees/FTE	\$292	\$329	\$375	\$426	\$450	\$604	\$609	\$609
ORIE COLLEGE--Ed & Gen								
Annualized FTE	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,436
Current \$ Expenditures/FTE	\$2,094	\$2,349	\$2,755	\$2,901	\$2,887	\$3,116	\$3,321	\$3,321
Current \$ Tax Fund Approp/FTE	\$1,634	\$1,847	\$2,086	\$2,031	\$2,136	\$2,499	\$2,642	\$2,642
Current \$ Tuition & Fees/FTE	\$344	\$403	\$458	\$492	\$515	\$521	\$550	\$550
COLLEGE OF EASTERN UTAH--E66 + SIC								
Annualized FTEs	543	649	640	625	753	829	922	922
Current \$ Expenditures/FTE	\$2,998	\$2,965	\$3,416	\$3,401	\$3,810	\$4,349	\$4,871	\$4,871
Current \$ Tax Fund Approp/FTE	\$2,659	\$2,511	\$2,876	\$2,863	\$3,213	\$3,684	\$4,152	\$4,152
Current \$ Tuition & Fees/FTE	\$310	\$358	\$437	\$453	\$497	\$525	\$566	\$566
UTAH VALLEY COMMUNITY COLLEGE								
Annualized FTE	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,035
Current \$ Expenditures/FTE	\$1,702	\$2,024	\$2,440	\$2,296	\$2,254	\$2,364	\$2,260	\$2,260
Current \$ Tax Fund Approp/FTE	\$1,202	\$1,551	\$1,823	\$1,673	\$1,616	\$1,622	\$1,524	\$1,524
Current \$ Tuition & Fees/FTE	\$343	\$392	\$446	\$453	\$496	\$525	\$566	\$566
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,339
Current \$ Expenditures/FTE	\$1,638	\$1,818	\$2,135	\$2,105	\$2,303	\$2,438	\$2,286	\$2,286
Current \$ Tax Fund Approp/FTE	\$1,165	\$1,364	\$1,602	\$1,560	\$1,720	\$1,748	\$1,636	\$1,636
Current \$ Tuition & Fees/FTE	\$279	\$314	\$347	\$384	\$454	\$534	\$591	\$591
TOTAL USHE--Ed & Gen + Related Inst								
Annualized FTEs	47,330	47,178	45,690	47,849	51,174	52,306	54,946	54,946
Current \$ Expenditures/FTE	\$2,515	\$2,808	\$3,218	\$3,311	\$3,426	\$3,771	\$4,021	\$4,021
Current \$ Tax Fund Approp/FTE	\$1,843	\$2,120	\$2,459	\$2,453	\$2,575	\$2,814	\$2,953	\$2,953
Current \$ Tuition & Fees/FTE	\$504	\$557	\$596	\$636	\$706	\$772	\$822	\$822

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center

TABLE 7--CURRENT DOLLAR EXPENDITURES,
TAX FUNDS, & TUITION/FEES PER FTE

	1983-84 Actual	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Budget	1988-89 Budget	1988-89 (w/Enrollmt Trpts) 1-Yr Inc 12-Yr Inc
UNIVERSITY OF UTAH--ELG + Coop Nurs							
Annualized FTEs	19,492	19,445	19,153	18,892	18,896	19,090	1.031 0.571
Current & Expenditures/FTE	\$5,202	\$5,700	\$6,280	\$6,289	\$6,536	\$6,599	0.631 126.241
Current & Tax Fund Approp/FTE	\$3,821	\$4,454	\$4,685	\$4,713	\$4,980	\$4,963	-0.361 135.252
Current & Tuition & Fees/FTE	\$1,850	\$1,120	\$1,214	\$1,348	\$1,401	\$1,496	6.801 151.931
UTAH STATE UNIVERSITY--ELG + Ctrs + M Ed							
Annualized FTEs	10,989	10,663	10,306	10,353	10,397	10,330	-0.641 8.532
Current & Expenditures/FTE	\$4,306	\$4,932	\$5,576	\$5,451	\$5,737	\$5,840	1.801 118.011
Current & Tax Fund Approp/FTE	\$3,158	\$3,862	\$4,242	\$4,288	\$4,520	\$4,532	0.281 137.502
Current & Tuition & Fees/FTE	\$144	\$894	\$1,046	\$1,131	\$1,125	\$1,220	8.511 100.652
WEBER STATE COLLEGE--ELG + Coop Nurs							
Annualized FTEs	8,822	8,467	8,579	9,027	9,279	9,082	-2.121 18.972
Current & Expenditures/FTE	\$3,564	\$4,084	\$4,427	\$4,167	\$4,326	\$4,542	4.981 114.151
Current & Tax Fund Approp/FTE	\$2,737	\$3,306	\$3,398	\$3,190	\$3,289	\$3,383	2.851 113.161
Current & Tuition & Fees/FTE	\$778	\$840	\$887	\$869	\$959	\$1,074	12.051 155.141
SOUTHERN UTAH STATE COLLEGE--Ed & Gen							
Annualized FTE	2,315	2,410	2,361	2,485	2,779	2,624	-5.581 45.211
Current & Expenditures/FTE	\$3,831	\$4,144	\$4,636	\$4,087	\$4,123	\$4,538	10.041 82.941
Current & Tax Fund Approp/FTE	\$3,119	\$3,440	\$3,726	\$3,292	\$3,292	\$3,570	8.441 74.011
Current & Tuition & Fees/FTE	\$640	\$681	\$727	\$772	\$751	\$878	16.991 136.961
SNOW COLLEGE--Ed & Gen							
Annualized FTE	1,146	1,130	1,142	1,265	1,244	1,208	-2.891 42.291
Current & Expenditures/FTE	\$4,373	\$4,827	\$5,346	\$4,596	\$5,067	\$5,334	5.261 117.251
Current & Tax Fund Approp/FTE	\$3,627	\$4,281	\$4,348	\$3,725	\$4,183	\$4,355	4.111 108.102
Current & Tuition & Fees/FTE	\$651	\$668	\$715	\$769	\$889	\$898	11.011 207.391
BLIFE COLLEGE--Ed & Gen							
Annualized FTE	1,449	1,483	1,466	1,843	1,812	1,836	1.321 59.652
Current & Expenditures/FTE	\$3,373	\$3,666	\$3,786	\$3,579	\$3,862	\$3,964	2.651 89.332
Current & Tax Fund Approp/FTE	\$2,738	\$3,030	\$3,014	\$2,828	\$3,010	\$3,015	0.161 84.512
Current & Tuition & Fees/FTE	\$578	\$629	\$693	\$714	\$759	\$864	13.831 150.862
COLLEGE OF EASTERN UTAH--ELG + SIC							
Annualized FTEs	1,065	1,162	1,141	1,309	1,281	1,274	-0.551 134.622
Current & Expenditures/FTE	\$3,663	\$3,738	\$4,640	\$3,998	\$4,266	\$4,441	4.121 48.152
Current & Tax Fund Approp/FTE	\$2,963	\$3,331	\$3,499	\$3,333	\$3,540	\$3,646	2.991 37.102
Current & Tuition & Fees/FTE	\$554	\$542	\$626	\$662	\$637	\$707	10.991 128.002
UTAH VALLEY COMMUNITY COLLEGE							
Annualized FTE	5,272	4,947	4,899	5,206	5,302	5,376	1.402 86.602
Current & Expenditures/FTE	\$2,273	\$2,769	\$3,144	\$3,063	\$3,112	\$3,212	3.212 88.772
Current & Tax Fund Approp/FTE	\$1,517	\$2,014	\$2,189	\$2,058	\$2,105	\$2,130	1.151 77.162
Current & Tuition & Fees/FTE	\$626	\$666	\$783	\$882	\$922	\$959	4.031 179.982
SALT LAKE COMMUNITY COLLEGE							
Annualized FTE	5,518	5,563	5,720	5,945	6,111	6,060	-0.631 52.682
Current & Expenditures/FTE	\$2,457	\$2,741	\$3,115	\$3,088	\$3,022	\$3,173	5.011 93.792
Current & Tax Fund Approp/FTE	\$1,643	\$2,042	\$2,136	\$2,126	\$2,140	\$2,204	3.002 89.192
Current & Tuition & Fees/FTE	\$692	\$695	\$805	\$907	\$881	\$875	7.961 214.212
TOTAL USHE--Ed & Gen + Related Inst							
Annualized FTEs	56,068	55,270	54,947	56,425	57,101	56,880	-0.392 20.182
Current & Expenditures/FTE	\$4,873	\$4,564	\$5,051	\$4,882	\$5,059	\$5,192	2.632 106.432
Current & Tax Fund Approp/FTE	\$3,012	\$3,392	\$3,787	\$3,498	\$3,556	\$3,901	1.161 111.722
Current & Tuition & Fees/FTE	\$884	\$915	\$993	\$1,081	\$1,089	\$1,183	8.582 134.672

Excluding Medical *Including Cont Ed Centers ****Including Coop Nursing *****Including San Juan Center

TABLE B--CONSTANT DOLLAR EXPENDITURES, 1976-77 TAX FUNDS, & TUITION/FEES PER FTE									
	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84		
	Actual	Actual	Actual	Actual	Actual	Actual	1-Yr Inc	5-Yr Inc	10-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs									
Annualized FTEs	18,982	17,975	18,430	18,768	18,833	19,454	3,302	2,492	
Constant \$ Expenditures/FTE	\$2,917	\$3,192	\$2,942	\$2,788	\$2,867	\$3,025	5,522	3,701	
Constant \$ Tax Fund Approp/FTE	\$2,917	\$2,917	\$2,917	\$2,917	\$2,917	\$2,917	2,352	4,301	
Constant \$ Tuition & Fees/FTE	\$594	\$271	\$538	\$553	\$564	\$580	2,961	2,312	
UTAH STATE UNIVERSITY--E&G + Ctrs + N Ed									
Annualized FTEs	9,518	9,156	9,562	10,359	10,365	10,553	1,811	10,872	
Constant \$ Expenditures/FTE	\$2,679	\$2,929	\$2,493	\$2,436	\$2,503	\$2,604	4,072	2,801	
Constant \$ Tax Fund Approp/FTE	\$1,908	\$2,148	\$1,928	\$1,767	\$1,802	\$1,888	4,782	1,071	
Constant \$ Tuition & Fees/FTE	\$608	\$654	\$592	\$568	\$568	\$573	0,791	5,811	
WEBER STATE COLLEGE--E&G + Coop Nurs									
Annualized FTEs	7,634	7,449	8,116	8,919	8,924	9,010	0,961	18,021	
Constant \$ Expenditures/FTE	\$2,121	\$2,317	\$2,032	\$1,885	\$1,900	\$2,056	8,261	3,032	
Constant \$ Tax Fund Approp/FTE	\$1,587	\$1,828	\$1,534	\$1,425	\$1,443	\$1,522	5,441	4,091	
Constant \$ Tuition & Fees/FTE	\$421	\$438	\$436	\$414	\$414	\$439	5,852	4,142	
SOUTHERN UTAH STATE COLLEGE--Ed & Gen									
Annualized FTE	1,807	1,719	1,853	1,948	1,922	2,173	13,061	20,251	
Constant \$ Expenditures/FTE	\$2,480	\$2,770	\$2,497	\$2,363	\$2,452	\$2,349	4,202	5,302	
Constant \$ Tax Fund Approp/FTE	\$2,052	\$2,332	\$2,021	\$1,925	\$2,007	\$1,904	5,132	7,181	
Constant \$ Tuition & Fees/FTE	\$371	\$416	\$399	\$389	\$381	\$386	1,391	4,191	
SNOW COLLEGE--Ed & Gen									
Annualized FTE	849	897	1,002	1,108	1,132	1,025	9,452	20,731	
Constant \$ Expenditures/FTE	\$2,455	\$2,719	\$2,438	\$2,227	\$2,273	\$2,612	14,891	6,381	
Constant \$ Tax Fund Approp/FTE	\$2,093	\$2,411	\$2,039	\$1,948	\$1,871	\$2,245	19,931	7,251	
Constant \$ Tuition & Fees/FTE	\$292	\$322	\$323	\$340	\$374	\$383	2,671	24,311	
DIXIE COLLEGE--Ed & Gen									
Annualized FTE	1,150	1,092	1,141	1,325	1,380	1,436	4,061	24,871	
Constant \$ Expenditures/FTE	\$2,094	\$2,367	\$2,199	\$1,947	\$1,929	\$1,980	2,611	5,461	
Constant \$ Tax Fund Approp/FTE	\$1,634	\$1,764	\$1,783	\$1,576	\$1,547	\$1,575	1,791	3,611	
Constant \$ Tuition & Fees/FTE	\$344	\$392	\$373	\$347	\$323	\$328	1,551	4,841	
COLLEGE OF EASTERN UTAH--E&G + SJC									
Annualized FTEs	543	649	625	753	829	922	11,221	69,801	
Constant \$ Expenditures/FTE	\$2,998	\$2,777	\$2,834	\$2,570	\$2,439	\$2,380	3,281	21,281	
Constant \$ Tax Fund Approp/FTE	\$2,659	\$2,352	\$2,550	\$2,188	\$2,021	\$1,950	3,511	26,671	
Constant \$ Tuition & Fees/FTE	\$310	\$289	\$380	\$335	\$336	\$334	0,661	7,751	
UTAH VALLEY COMMUNITY COLLEGE									
Annualized FTE	2,881	2,883	3,250	3,840	4,349	5,035	15,771	74,771	
Constant \$ Expenditures/FTE	\$1,702	\$1,896	\$1,741	\$1,521	\$1,464	\$1,347	7,982	20,841	
Constant \$ Tax Fund Approp/FTE	\$1,202	\$1,453	\$1,268	\$1,090	\$1,004	\$908	9,571	24,451	
Constant \$ Tuition & Fees/FTE	\$343	\$368	\$344	\$335	\$325	\$350	7,451	2,001	
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE	3,964	3,974	3,870	4,155	4,573	5,339	16,751	34,691	
Constant \$ Expenditures/FTE	\$1,638	\$1,702	\$1,634	\$1,554	\$1,509	\$1,363	9,701	16,771	
Constant \$ Tax Fund Approp/FTE	\$1,165	\$1,277	\$1,181	\$1,082	\$1,082	\$975	9,911	16,301	
Constant \$ Tuition & Fees/FTE	\$279	\$294	\$291	\$306	\$331	\$352	6,491	26,521	
TOTAL USHE--Ed & Gen + Related Inst									
Annualized FTEs	47,330	47,178	47,849	51,174	52,306	54,946	5,051	16,091	
Constant \$ Expenditures/FTE	\$2,515	\$2,630	\$2,510	\$2,311	\$2,335	\$2,397	2,671	4,701	
Constant \$ Tax Fund Approp/FTE	\$1,843	\$1,986	\$1,861	\$1,737	\$1,743	\$1,760	1,011	4,471	
Constant \$ Tuition & Fees/FTE	\$504	\$521	\$482	\$476	\$478	\$490	2,451	2,791	

TABLE 8--CONSTANT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1983-84		1984-85		1985-86		1986-87		1987-88		1988-89	
	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Budget	1-Yr Inc	Budget	(w/Enrollmt Trts) 1-Yr Inc 12-Yr Inc
UNIVERSITY OF UTAH--ELS + Coop Nurs												
Annualized FTEs	19,492	0.20%	2,692	-0.24%	19,153	-1.50%	18,892	-1.36%	18,896	0.02%	19,090	1.03%
Constant \$ Expenditures/FTE	\$2,987	-1.24%	2,422	5.42%	\$3,344	6.17%	\$3,311	-0.98%	\$3,306	-0.15%	\$3,181	-3.78%
Constant \$ Tax Fund Approp/FTE	\$2,194	-0.28%	4,032	12.12%	\$2,494	1.37%	\$2,481	-0.52%	\$2,511	1.20%	\$2,392	-4.74%
Constant \$ Tuition & Fees/FTE	\$603	3.89%	1,492	2.61%	\$646	4.45%	\$709	9.80%	\$706	-0.42%	\$721	2.11%
UTAH STATE UNIVERSITY--ELS + Ctrs + R Ed												
Annualized FTEs	10,989	4.13%	15,452	-2.97%	10,306	-3.35%	10,353	0.46%	10,397	0.42%	10,330	-0.64%
Constant \$ Expenditures/FTE	\$2,473	-5.02%	-7,682	\$2,725	10.19%	1,731	\$2,869	-3.35%	7,121	\$2,892	\$2,815	-2.67%
Constant \$ Tax Fund Approp/FTE	\$1,814	-3.94%	-4,972	\$2,133	17.63%	11,792	\$2,257	-0.04%	18,291	0.94%	\$2,185	-4.13%
Constant \$ Tuition & Fees/FTE	\$542	-3.40%	-10,902	\$543	0.29%	-10,642	\$557	2.48%	-8,422	\$567	\$588	3.73%
WEBER STATE COLLEGE--ELS + Coop Nurs												
Annualized FTEs	8,822	-2.09%	15,562	-4.02%	8,579	1.32%	12,382	9,027	9,279	2.79%	9,082	-2.12%
Constant \$ Expenditures/FTE	\$2,047	-0.46%	-3,482	\$2,256	10.23%	6,402	\$2,357	4.44%	11,132	\$2,194	\$2,181	-0.57%
Constant \$ Tax Fund Approp/FTE	\$1,572	3.26%	-0,962	\$1,826	16.20%	15,092	\$1,809	-0.94%	14,012	\$1,679	\$1,650	-1.67%
Constant \$ Tuition & Fees/FTE	\$447	1.95%	6,182	\$464	3.75%	10,162	\$478	2.94%	13,412	\$510	\$518	7.13%
SOUTHERN UTAH STATE COLLEGE--Ed & Gen												
Annualized FTE	2,315	6.53%	28,112	2,410	4.10%	33,372	2,361	-2.03%	30,662	2,485	13,722	48.59%
Constant \$ Expenditures/FTE	\$2,511	-3.84%	2,292	\$2,200	-6.32%	-11,292	\$2,290	4.05%	-7,692	\$2,151	-12,832	-15.26%
Constant \$ Tax Fund Approp/FTE	\$1,791	-5.95%	-12,702	\$1,900	6.10%	-7,372	\$1,968	4.38%	-3,312	\$1,769	-13,862	-16.71%
Constant \$ Tuition & Fees/FTE	\$388	-4.77%	-0,782	\$376	2.41%	1,602	\$387	2.83%	4,482	\$406	4,972	9.67%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	1,146	11.80%	34,982	1,130	-1.40%	33,102	1,142	1.04%	34,512	1,265	10,772	49.00%
Constant \$ Expenditures/FTE	\$2,511	-3.84%	2,292	\$2,667	6.20%	8,632	\$2,846	6.72%	15,932	\$2,420	-14,982	-1.44%
Constant \$ Tax Fund Approp/FTE	\$2,083	-7.21%	-0,482	\$2,363	13.54%	13,002	\$2,315	-2.12%	10,602	\$2,066	-10,732	-1.27%
Constant \$ Tuition & Fees/FTE	\$374	2.97%	28,002	\$369	-1.20%	26,472	\$380	3.02%	30,292	\$405	6,382	38.60%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,449	0.91%	26,002	1,483	2.35%	28,962	1,646	10.99%	43,132	1,843	11,972	60.26%
Constant \$ Expenditures/FTE	\$1,937	-2.15%	-7,492	\$2,025	4.55%	-3,282	\$2,016	-0.47%	-3,742	\$1,884	-6,532	-10.02%
Constant \$ Tax Fund Approp/FTE	\$1,572	-0.17%	-3,782	\$1,674	6.47%	2,452	\$1,551	-7.33%	-3,062	\$1,489	-4,032	-8.89%
Constant \$ Tuition & Fees/FTE	\$332	1.35%	-3,562	\$348	4.66%	0,932	\$369	6.15%	7,142	\$376	1,932	9.21%
COLLEGE OF EASTERN UTAH--ELS + SUC												
Annualized FTEs	1,065	15.51%	96,132	1,162	9.11%	114,002	1,141	-1.81%	110,132	1,309	14,722	141.07%
Constant \$ Expenditures/FTE	\$2,104	-10.85%	-29,822	\$2,065	-1.83%	-31,112	\$2,470	19.60%	-17,602	\$2,105	-14,792	-28.79%
Constant \$ Tax Fund Approp/FTE	\$1,702	-12.72%	-36,002	\$1,829	7.49%	-31,212	\$1,863	1.84%	-29,942	\$1,754	-5,832	-34.03%
Constant \$ Tuition & Fees/FTE	\$318	-4.81%	2,562	\$299	-5.93%	-3,522	\$333	11.37%	7,462	\$338	1,532	9.10%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	5,272	4.71%	82,992	4,947	-6.16%	71,712	4,899	-0.97%	70,052	5,206	6,272	80.70%
Constant \$ Expenditures/FTE	\$1,304	-3.07%	-23,272	\$1,530	17.19%	-10,092	\$1,674	9.38%	-1,652	\$1,612	-3,652	-5.24%
Constant \$ Tax Fund Approp/FTE	\$871	-4.07%	-27,532	\$1,113	27.71%	-7,452	\$1,165	4.73%	-3,072	\$1,084	-7,012	-9.86%
Constant \$ Tuition & Fees/FTE	\$359	2.79%	4,842	\$379	5.49%	10,602	\$417	9.92%	21,572	\$465	11,502	35.56%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,518	3.35%	39,202	5,563	0.82%	40,342	5,720	2.82%	44,302	5,845	2,192	47.45%
Constant \$ Expenditures/FTE	\$1,411	3.55%	-13,822	\$1,520	7.79%	0,242	\$1,658	9.12%	1,272	\$1,626	-1,942	-0.72%
Constant \$ Tax Fund Approp/FTE	\$944	-3.21%	-18,992	\$1,128	19.51%	-3,192	\$1,137	0.84%	-2,382	\$1,119	-1,592	-3.93%
Constant \$ Tuition & Fees/FTE	\$398	12.83%	42,752	\$384	-3.46%	37,812	\$429	11.49%	55,922	\$478	11,422	71.50%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTEs	56,068	2.04%	18,462	55,270	-1.42%	16,782	54,947	-0.58%	16,092	56,425	2,672	19.22%
Constant \$ Expenditures/FTE	\$2,339	-2.41%	-7,002	\$2,521	7.79%	0,242	\$2,689	6.63%	6,912	\$2,570	-4,422	-2.16%
Constant \$ Tax Fund Approp/FTE	\$1,739	-1.72%	-6,112	\$1,985	14.73%	7,712	\$2,016	1.59%	9,432	\$1,947	-3,462	-5.64%
Constant \$ Tuition & Fees/FTE	\$496	1.35%	-1,482	\$506	1.85%	0,342	\$529	4.52%	4,882	\$569	7,702	12.96%

CALCULATION OF CONSTANT DOLLAR DEFLATORS BASED ON CPI AT DECEMBER 31:

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:	CPI:
	174.3	186.1	202.9	229.9	258.4	281.5	292.4	303.5	315.5	327.4	331.1	345.7	361.6
Change:	6.77%	9.03%	13.31%	12.40%	8.94%	3.87%	3.80%	3.95%	3.77%	1.13%	4.41%	4.60%	Estimated

CPI

Dollar

Deflator 0.936593 0.859044 0.758156 0.674536 0.619183 0.596101 0.574300 0.552456 0.532376 0.526427 0.504194 0.482024

THE UTAH SYSTEM OF HIGHER EDUCATION

COST STUDY

The USHE Cost Study provides information on direct and calculated indirect costs by major program, for each institution and for the total system. The Cost Study is prepared two ways-- for Appropriated Funds only, and for Total Funds including nonappropriated restricted and auxiliary enterprise funds.

Direct and indirect costs of instruction in SCH-producing credit courses are broken down between Vocational Education, Lower Division, Upper Division, Basic Graduate, and Advanced Graduate courses, and the following figures are provided for each institutional category: (1) Total Appropriated Institutional Expenditures; (2) Calculated Estimated Full Cost of Instruction; (3) Number of Academic Year Equivalent FTE Students ("annualized" count equating instruction in all four FY quarters to equivalent enrollments for a three-quarter academic year); (4) Calculated Appropriated FTE Student/Faculty Ratio; (5) Appropriated Direct Cost of Instruction per FTE Student; and (6) Calculated Full Cost of Instruction per FTE Student. Appropriated direct costs of instruction include applicable expenditures from Education and General line items, other line items that support instruction, and appropriated Federal Vocational Education funds. (The Federal Vocational Education funds were not uniformly included for all institutions prior to the 1987-88 Cost Study.)

Two sets of Summary Tables from the Cost Study are provided in the following pages: Schedule B-Analysis of Full Costs; and Schedule C-Instructional Cost Analysis. The schedules are arranged so that for Total USHE and each institution the schedule from the Appropriated Funds Cost Study is on the left-hand page and the equivalent schedule from the Total Funds Cost Study is on the facing right-hand page.

In looking at the cost information for different institutions, the reader should keep in mind the factors that influence costs, particularly direct and indirect costs of instruction. These include level of instruction (advanced courses typically are more expensive), subject matter mix (Natural Sciences, Engineering and Technology, Fine Arts, Health Professions typically are more expensive), institutional size, and amount of physical plant in relation to enrollment size.

It is not invalid to compare institutional costs for comparable levels and subject matter clusters among USHE institutions. (The USHE Funding Mechanisms Task Force is evaluating cost study data broken down by appropriate subject matter clusters, and this more detailed information is available on request.) But this information should not be the exclusive basis for judging relative adequacy of institutional budgets. Equally appropriate and useful are comparisons of Utah institutions with external peer groups having similar missions, as provided under Tab K of this Data Book.

Readers who would like additional information on the Cost Study methodology or have questions regarding the data should contact the Associate Commissioner for Budget and Finance.

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TOTAL USHE
1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

	Allocations From					
	All Funds Direct Expenditures	Physical Plant	Institutional Support	Academic Support	Student Services	All Funds Full Cost
	(1)	(2)	(3)	(4)	(5)	(6)
	\$	\$	\$	\$	\$	\$
1. School of Medicine	14,634,043	0	1,915,042	141,699	0	16,690,784
2. Instruction	158,244,015	25,402,533	27,484,896	37,817,495	26,834,032	275,782,972
3. Research	15,040,744	2,069,380	1,663,938	3,126,580	0	21,900,642
4. Public Service	11,340,901	1,598,184	1,342,190	2,464,469	0	16,745,744
5. Academic Support	32,966,235	5,220,539	5,363,470	(43,550,244)	0	(0)
6. Student Services	19,736,042	3,290,411	3,807,578	0	(26,834,032)	(0)
7. Service						
Enterprises--Net	0	0	0	0	0	0
8. Other Institutional Support	35,717,432	5,859,683	(41,577,115)	0	0	(0)
9. Plant Operation and Maintenance	43,440,730	(43,440,730)	0	0	0	0
10. Scholarships and Fellowships	1,003,184	0	0	0	0	1,003,184
11. Ed & Gen Transfers to Other Funds	235,667	0	0	0	0	235,667
12. TOTAL EDUCATION AND GENERAL	332,358,993	0	(0)	0	0	332,358,993
13. Hospital Expenditures	2,723,300	0	0	0	0	2,723,300
14. Hospital Transfers to Other Funds	0	0	0	0	0	0
15. TOTAL HOSPITAL	2,723,300	0	0	0	0	2,723,300
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	0	0	0	0	0	0
18. Aux Ent Transfers to Other Funds	0	0	0	0	0	0
19. TOTAL AUXILIARY ENTERPRISES	0	0	0	0	0	0
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	335,082,293	0	(0)	0	0	335,082,293

TOTAL USHE
1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

	All Funds Direct Expenditures	Allocations From				All Funds Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1)	(2)	(3)	(4)	(5)	(6)
	\$	\$	\$	\$	\$	\$
1. School of Medicine	92,919,139	0	7,218,967	147,472	0	100,285,578
2. Instruction	182,165,268	21,122,578	23,398,112	34,924,073	32,727,571	294,337,603
3. Research	72,078,945	6,320,642	5,169,447	10,517,307	0	94,086,340
4. Public Service	36,302,829	3,718,528	3,458,473	6,424,132	0	49,903,962
5. Academic Support	42,329,251	4,743,893	4,939,840	(52,012,984)	0	0
6. Student Services	25,447,936	3,174,504	4,105,131	0	(32,727,571)	0
7. Service Enterprises--Net	0	0	0	0	0	0
8. Other Institutional Support	43,069,591	5,220,379	(48,289,970)	0	0	0
9. Plant Operation and Maintenance	44,300,524	(44,300,524)	0	0	0	0
10. Scholarships and Fellowships	36,311,878	0	0	0	0	36,311,878
11. Ed & Gen Transfers to Other Funds	5,300,668	0	0	0	0	5,300,668
12. TOTAL EDUCATION AND GENERAL	580,226,029	0	0	(0)	0	580,226,029
13. Hospital Expenditures	130,424,639	0	0	0	0	130,424,639
14. Hospital Transfers to Other Funds	5,131,943	0	0	0	0	5,131,943
15. TOTAL HOSPITAL	135,556,582	0	0	0	0	135,556,582
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	69,867,057	0	0	0	0	69,867,057
18. Aux Ent Transfers to Other Funds	9,930,739	0	0	0	0	9,930,739
19. TOTAL AUXILIARY ENTERPRISES	79,797,796	0	0	0	0	79,797,796
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	795,580,407	0	0	(0)	0	795,580,407

UNIVERSITY OF UTAH
1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

	All Funds Direct Expenditures	Allocations From				All Funds Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) \$	(2) \$	(3) \$	(4) \$	(5) \$	(6) \$
1. School of Medicine	14,634,043	0	1,915,042	141,699	0	16,690,784
2. Instruction	69,153,317	10,890,680	10,474,728	19,888,229	8,856,218	119,263,172
3. Research	2,737,697	431,149	414,682	792,961	0	4,376,489
4. Public Service	3,008,292	473,764	455,669	871,337	0	4,809,063
5. Academic Support	16,573,673	2,610,122	2,510,432	(21,694,227)	0	(0)
6. Student Services	6,765,858	1,065,528	1,024,832	0	(8,856,218)	0
7. Service Enterprises--Net	0	0	(0)	0	0	0
8. Other Institutional Support	14,510,227	2,285,158	(16,795,385)	0	0	(0)
9. Plant Operation and Maintenance	17,756,401	(17,756,401)	0	0	0	0
10. Scholarships and Fellowships	340,275	0	0	0	0	340,275
11. Ed & Gen Transfers to Other Funds	69,588	0	0	0	0	69,588
12. TOTAL EDUCATION AND GENERAL	145,549,371	0	(0)	0	0	145,549,371
13. Hospital Expenditures	2,723,300	0	0	0	0	2,723,300
14. Hospital Transfers to Other Funds	0	0	0	0	0	0
15. TOTAL HOSPITAL	2,723,300	0	0	0	0	2,723,300
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	0	0	0	0	0	0
18. Aux Ent Transfers to Other Funds	0	0	0	0	0	0
19. TOTAL AUXILIARY ENTERPRISES	0	0	0	0	0	0
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	148,272,671	0	(0)	0	0	148,272,671

UNIVERSITY OF UTAH
 1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

	Allocations From					
	All Funds Direct Expenditures	Physical Plant	Institutional Support	Academic Support	Student Services	All Funds Full Cost
	(1)	(2)	(3)	(4)	(5)	(6)
	\$	\$	\$	\$	\$	\$
1. School of Medicine	92,919,139	0	7,218,967	147,472	0	100,285,578
2. Instruction	77,241,658	8,220,818	6,639,652	16,386,466	9,216,999	117,705,593
3. Research	24,535,560	2,611,316	2,109,064	5,251,951	0	34,507,891
4. Public Service	17,784,675	1,892,820	1,528,761	3,806,893	0	25,013,149
5. Academic Support	21,463,445	2,284,351	1,844,986	(25,592,783)	0	(0)
6. Student Services	7,729,857	822,687	664,454	0	(9,216,999)	0
7. Service						
Enterprises--Net	0	0	(0)	0	0	0
8. Other Institutional Support	18,081,476	1,924,409	(20,005,885)	0	0	0
9. Plant Operation and Maintenance	17,756,401	(17,756,401)	0	0	0	0
10. Scholarships and Fellowships	11,327,468	0	0	0	0	11,327,468
11. Ed & Gen Transfers to Other Funds	4,100,364	0	0	0	0	4,100,364
12. TOTAL EDUCATION AND GENERAL	292,940,043	0	0	(0)	0	292,940,043
13. Hospital Expenditures	130,424,639	0	0	0	0	130,424,639
14. Hospital Transfers to Other Funds	5,131,943	0	0	0	0	5,131,943
15. TOTAL HOSPITAL	135,556,582	0	0	0	0	135,556,582
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	34,901,309	0	0	0	0	34,901,309
18. Aux Ent Transfers to Other Funds	8,516,343	0	0	0	0	8,516,343
19. TOTAL AUXILIARY ENTERPRISES	43,417,652	0	0	0	0	43,417,652
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	471,914,277	0	0	(0)	0	471,914,277

UTAH STATE UNIVERSITY
1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

Allocations From

	All Funds Direct Expenditures	Physical Plant	Institutional Support	Academic Support	Student Services	All Funds Full Cost
	(1)	(2)	(3)	(4)	(5)	(6)
	\$	\$	\$	\$	\$	\$
1. School of Medicine	0	0	0	0	0	0
2. Instruction	32,544,692	4,328,623	3,297,187	6,172,299	4,533,259	50,876,060
3. Research	12,268,378	1,631,762	1,242,941	2,326,773	0	17,469,853
4. Public Service	8,010,645	1,065,460	811,579	1,519,268	0	11,406,952
5. Academic Support	8,116,497	1,079,539	822,303	(10,018,339)	0	(0)
6. Student Services	3,672,683	488,487	372,089	0	(4,533,259)	(0)
7. Service Enterprises--Net	0	0	(0)	0	0	0
8. Other Institutional Support	5,777,641	768,458	(6,546,099)	0	0	0
9. Plant Operation and Maintenance	9,362,329	(9,362,329)	0	0	0	0
10. Scholarships and Fellowships	133,386	0	0	0	0	133,386
11. Ed & Gen Transfers to Other Funds	94,473	0	0	0	0	94,473
12. TOTAL EDUCATION AND GENERAL	79,980,724	0	0	0	0	79,980,724
13. Hospital Expenditures	0	0	0	0	0	0
14. Hospital Transfers to Other Funds	0	0	0	0	0	0
15. TOTAL HOSPITAL	0	0	0	0	0	0
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	0	0	0	0	0	0
18. Aux Ent Transfers to Other Funds	0	0	0	0	0	0
19. TOTAL AUXILIARY ENTERPRISES	0	0	0	0	0	0
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	79,980,724 79,980,724	0 0	0 0	0 0	0	79,980,724 79,980,724

UTAH STATE UNIVERSITY
1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

	Allocations From					All Funds Full Cost
	All Funds Direct Expenditures	Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) \$	(2) \$	(3) \$	(4) \$	(5) \$	(6) \$
1. School of Medicine	0	0	0	0	0	0
2. Instruction	41,099,728	3,170,036	2,604,552	4,510,980	5,161,728	56,547,024
3. Research	47,050,419	3,629,015	2,981,657	5,164,109	0	58,825,200
4. Public Service	13,968,481	1,077,394	885,204	1,533,137	0	17,464,216
5. Academic Support	9,827,451	757,995	622,780	(11,208,226)	0	(0)
6. Student Services	4,525,839	349,080	286,809	0	(5,161,728)	(0)
7. Service Enterprises--Net	0	0	(0)	0	0	0
8. Other Institutional Support	6,852,469	528,533	(7,381,002)	0	0	(0)
9. Plant Operation and Maintenance	9,512,053	(9,512,053)	0	0	0	0
10. Scholarships and Fellowships	8,687,688	0	0	0	0	8,687,688
11. Ed & Gen Transfers to Other Funds	2,634,699	0	0	0	0	2,634,699
12. TOTAL EDUCATION AND GENERAL	144,158,827	(0)	(0)	(0)	0	144,158,827
13. Hospital Expenditures	0	0	0	0	0	0
14. Hospital Transfers to Other Funds	0	0	0	0	0	0
15. TOTAL HOSPITAL	0	0	0	0	0	0
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	16,271,115	0	0	0	0	16,271,115
18. Aux Ent Transfers to Other Funds	(744,740)	0	0	0	0	(744,740)
19. TOTAL AUXILIARY ENTERPRISES	15,526,375	0	0	0	0	15,526,375
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	159,685,202 159,685,202	(0) (0)	(0) (0)	(0) (0)	0	159,685,202 159,685,202

WEBER STATE COLLEGE
1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

	Allocations From					All Funds Full Cost
	All Funds Direct Expenditures	Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) \$	(2) \$	(3) \$	(4) \$	(5) \$	(6) \$
1. School of Medicine	0	0	0	0	0	0
2. Instruction	22,935,092	4,279,567	4,177,765	4,529,396	4,018,623	39,940,443
3. Research	34,669	6,469	6,315	6,847	0	54,300
4. Public Service	135,312	25,249	24,648	26,722	0	211,931
5. Academic Support	3,333,671	622,045	607,248	(4,562,965)	0	(0)
6. Student Services	2,935,979	547,838	534,806	0	(4,018,623)	0
7. Service Enterprises--Net	0	0	(0)	0	0	0
8. Other Institutional Support	4,509,360	841,423	(5,350,783)	0	0	(0)
9. Plant Operation and Maintenance	6,322,591	(6,322,591)	0	0	0	0
10. Scholarships and Fellowships	126,158	0	0	0	0	126,158
11. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
12. TOTAL EDUCATION AND GENERAL	40,332,832	0	(0)	0	0	40,332,832
13. Hospital Expenditures	0	0	0	0	0	0
14. Hospital Transfers to Other Funds	0	0	0	0	0	0
15. TOTAL HOSPITAL	0	0	0	0	0	0
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	0	0	0	0	0	0
18. Aux Ent Transfers to Other Funds	0	0	0	0	0	0
19. TOTAL AUXILIARY ENTERPRISES	0	0	0	0	0	0
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	40,332,832	0	(0)	0	0	40,332,832

Reconciliation to Summary of Current Funds Revenues, Expenditures, and Transfers:

\$592,045 allocated to Instruction for allocable services (\$254,688 from Academic Support--Computer Svcs;
\$291,454 from Student Services; and \$45,903 from Institutional Support--Telephone).

WEBER STATE COLLEGE
1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

	Allocations From					All Funds Full Cost
	All Funds Direct Expenditures	Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) \$	(2) \$	(3) \$	(4) \$	(5) \$	(6) \$
1. School of Medicine	0	0	0	0	0	0
2. Instruction	26,035,713	4,227,861	4,097,865	5,342,090	4,470,918	44,174,448
3. Research	484,431	78,665	76,247	99,397	0	738,740
4. Public Service	1,013,447	164,571	159,510	207,942	0	1,545,470
5. Academic Support	4,280,581	695,111	673,738	(5,649,430)	0	0
6. Student Services	3,387,621	550,106	533,191	0	(4,470,918)	0
7. Service Enterprises--Net	0	0	(0)	0	0	0
8. Other Institutional Support	4,766,529	774,022	(5,540,551)	0	0	0
9. Plant Operation and Maintenance	6,490,336	(6,490,336)	0	0	0	0
10. Scholarships and Fellowships	5,113,156	0	0	0	0	5,113,156
11. Ed & Gen Transfers to Other Funds	(2,051,574)	0	0	0	0	(2,051,574)
12. TOTAL EDUCATION AND GENERAL	49,520,240	0	0	0	0	49,520,240
13. Hospital Expenditures	0	0	0	0	0	0
14. Hospital Transfers to Other Funds	0	0	0	0	0	0
15. TOTAL HOSPITAL	0	0	0	0	0	0
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	7,234,503	0	0	0	0	7,234,503
18. Aux Ent Transfers to Other Funds	1,213,930	0	0	0	0	1,213,930
19. TOTAL AUXILIARY ENTERPRISES	8,448,433	0	0	0	0	8,448,433
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	57,968,673	0	0	0	0	57,968,673

Reconciliation to Summary of Current Funds Revenues, Expenditures, and Transfers:

\$592,045 allocated to Instruction for allocable services (\$254,688 from Academic Support--Computer Svcs;
\$291,454 from Student Services; and \$45,903 from Institutional Support--Telephone).

SOUTHERN UTAH STATE COLLEGE
1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

	All Funds Direct Expenditures	Allocations From				All Funds Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) \$	(2) \$	(3) \$	(4) \$	(5) \$	(6) \$
1. School of Medicine	0	0	0	0	0	0
2. Instruction	5,346,234	1,070,394	1,375,244	1,899,017	1,883,209	11,574,098
3. Research	0	0	0	0	0	0
4. Public Service	71,346	14,285	18,353	25,343	0	129,326
5. Academic Support	1,320,360	264,355	339,644	(1,924,360)	0	0
6. Student Services	1,292,125	258,702	332,381	0	(1,883,209)	(0)
7. Service Enterprises--Net	0	0	(0)	0	0	0
8. Other Institutional Support	1,721,044	344,578	(2,065,622)	0	0	(0)
9. Plant Operation and Maintenance	1,952,315	(1,952,315)	0	0	0	0
10. Scholarships and Fellowships	21,669	0	0	0	0	21,669
11. Ed & Gen Transfers to Other Funds	369	0	0	0	0	369
12. TOTAL EDUCATION AND GENERAL	11,725,462	(0)	(0)	(0)	0	11,725,462
13. Hospital Expenditures	0	0	0	0	0	0
14. Hospital Transfers to Other Funds	0	0	0	0	0	0
15. TOTAL HOSPITAL	0	0	0	0	0	0
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	0	0	0	0	0	0
18. Aux Ent Transfers to Other Funds	0	0	0	0	0	0
19. TOTAL AUXILIARY ENTERPRISES	0	0	0	0	0	0
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	11,725,462	(0)	(0)	(0)	0	11,725,462

SOUTHERN UTAH STATE COLLEGE
1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

	Allocations From					
	All Funds Direct Expenditures	Physical Plant	Institutional Support	Academic Support	Student Services	All Funds Full Cost
	(1)	(2)	(3)	(4)	(5)	(6)
	\$	\$	\$	\$	\$	\$
1. School of Medicine	0	0	0	0	0	0
2. Instruction	5,630,568	879,617	1,223,256	1,669,495	2,267,923	11,670,859
3. Research	0	0	0	0	0	0
4. Public Service	1,849,158	288,878	401,735	548,286	0	3,088,057
5. Academic Support	1,614,723	252,255	350,803	(2,217,781)	0	(0)
6. Student Services	1,651,231	257,958	358,734	0	(2,267,923)	(0)
7. Service						
Enterprises--Net	0	0	(0)	0	0	0
8. Other Institutional Support	2,019,101	315,427	(2,334,528)	0	0	(0)
9. Plant Operation and Maintenance	1,994,135	(1,994,135)	0	0	0	0
10. Scholarships and Fellowships	2,402,660	0	0	0	0	2,402,660
11. Ed & Gen Transfers to Other Funds	68,968	0	0	0	0	68,968
12. TOTAL EDUCATION AND GENERAL	17,230,544	0	0	(0)	0	17,230,544
13. Hospital Expenditures	0	0	0	0	0	0
14. Hospital Transfers to Other Funds	0	0	0	0	0	0
15. TOTAL HOSPITAL	0	0	0	0	0	0
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	2,192,371	0	0	0	0	2,192,371
18. Aux Ent Transfers to Other Funds	571,973	0	0	0	0	571,973
19. TOTAL AUXILIARY ENTERPRISES	2,764,344	0	0	0	0	2,764,344
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	19,994,888	0	0	(0)	0	19,994,888

SNOW COLLEGE
1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

	Allocations From					All Funds Full Cost
	All Funds Direct Expenditures	Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) \$	(2) \$	(3) \$	(4) \$	(5) \$	(6) \$
1. School of Medicine	0	0	0	0	0	0
2. Instruction	2,705,621	680,857	922,867	827,921	1,388,761	6,526,026
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	519,810	130,808	177,303	(827,921)	0	(0)
6. Student Services	871,933	219,418	297,410	0	(1,388,761)	(0)
7. Service Enterprises--Net	0	0	(0)	0	0	0
8. Other Institutional Support	1,116,594	280,986	(1,397,580)	0	0	0
9. Plant Operation and Maintenance	1,312,068	(1,312,068)	0	0	0	0
10. Scholarships and Fellowships	116,248	0	0	0	0	116,248
11. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
12. TOTAL EDUCATION AND GENERAL	6,642,274	(0)	(0)	0	0	6,642,274
13. Hospital Expenditures	0	0	0	0	0	0
14. Hospital Transfers to Other Funds	0	0	0	0	0	0
15. TOTAL HOSPITAL	0	0	0	0	0	0
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	0	0	0	0	0	0
18. Aux Ent Transfers to Other Funds	0	0	0	0	0	0
19. TOTAL AUXILIARY ENTERPRISES	0	0	0	0	0	0
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	6,642,274	(0)	(0)	0	0	6,642,274

SNOW COLLEGE
1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

	Allocations From					All Funds Full Cost
	All Funds Direct Expenditures	Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) \$	(2) \$	(3) \$	(4) \$	(5) \$	(6) \$
1. School of Medicine	0	0	0	0	0	0
2. Instruction	2,956,124	569,840	858,893	640,613	1,487,702	6,513,172
3. Research	8,535	1,645	2,480	1,850	0	14,510
4. Public Service	1,006,741	194,065	292,506	218,168	0	1,711,480
5. Academic Support	580,208	111,844	168,578	(860,630)	0	(0)
6. Student Services	1,002,959	193,336	291,407	0	(1,487,702)	0
7. Service Enterprises--Net	0	0	(0)	0	0	0
8. Other Institutional Support	1,353,043	260,820	(1,613,863)	0	0	(0)
9. Plant Operation and Maintenance	1,331,551	(1,331,551)	0	0	0	0
10. Scholarships and Fellowships	772,242	0	0	0	0	772,242
11. Ed & Gen Transfers to Other Funds	(34,199)	0	0	0	0	(34,199)
12. TOTAL EDUCATION AND GENERAL	8,977,204	0	(0)	(0)	0	8,977,204
13. Hospital Expenditures	0	0	0	0	0	0
14. Hospital Transfers to Other Funds	0	0	0	0	0	0
15. TOTAL HOSPITAL	0	0	0	0	0	0
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	805,071	0	0	0	0	805,071
18. Aux Ent Transfers to Other Funds	0	0	0	0	0	0
19. TOTAL AUXILIARY ENTERPRISES	805,071	0	0	0	0	805,071
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	9,782,275	0	(0)	(0)	0	9,782,275

SNOW COLLEGE
DIXIE COLLEGE
1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

	Allocations From					All Funds Full Cost
	All Funds Direct Expenditures	Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) \$	(2) \$	(3) \$	(4) \$	(5) \$	(6) \$
1. School of Medicine	0	0	0	0	0	0
2. Instruction	3,342,058	563,077	925,781	631,632	1,328,690	6,791,438
3. Research	0	0	0	0	0	0
4. Public Service	115,306	19,427	31,941	21,799	0	188,473
5. Academic Support	452,186	76,185	125,260	(653,631)	0	(0)
6. Student Services	919,196	154,868	254,626	0	(1,328,690)	0
7. Service Enterprises--Net	0	0	(0)	0	0	0
8. Other Institutional Support	1,144,739	192,868	(1,337,607)	0	0	(0)
9. Plant Operation and Maintenance	1,006,426	(1,006,426)	0	0	0	0
10. Scholarships and Fellowships	16,160	0	0	0	0	16,160
11. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
12. TOTAL EDUCATION AND GENERAL	6,996,071	0	0	0	0	6,996,071
13. Hospital Expenditures	0	0	0	0	0	0
14. Hospital Transfers to Other Funds	0	0	0	0	0	0
15. TOTAL HOSPITAL	0	0	0	0	0	0
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	0	0	0	0	0	0
18. Aux Ent Transfers to Other Funds	0	0	0	0	0	0
19. TOTAL AUXILIARY ENTERPRISES	0	0	0	0	0	0
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	6,996,071	0	0	0	0	6,996,071

Reconciliation to Summary of Current Funds Revenues, Expenditures and Transfers:

SNOW COLLEGE
DIXIE COLLEGE
1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

	All Funds Direct Expenditures	Allocations From				All Funds Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1)	(2)	(3)	(4)	(5)	(6)
	\$	\$	\$	\$	\$	\$
1. School of Medicine	0	0	0	0	0	0
2. Instruction	3,526,857	519,272	979,658	558,886	1,323,259	6,907,932
3. Research	0	0	0	0	0	0
4. Public Service	662,279	97,510	183,962	104,948	0	1,048,699
5. Academic Support	465,847	68,588	129,399	(663,834)	0	0
6. Student Services	928,600	136,721	257,938	0	(1,323,259)	0
7. Service Enterprises--Net	0	0	(0)	0	0	0
8. Other Institutional Support	1,351,910	199,047	(1,550,957)	0	0	(0)
9. Plant Operation and Maintenance	1,021,138	(1,021,138)	0	0	0	0
10. Scholarships and Fellowships	1,317,065	0	0	0	0	1,317,065
11. Ed & Gen Transfers to Other Funds	162,554	0	0	0	0	162,554
12. TOTAL EDUCATION AND GENERAL	9,436,250	0	0	(0)	0	9,436,250
13. Hospital Expenditures	0	0	0	0	0	0
14. Hospital Transfers to Other Funds	0	0	0	0	0	0
15. TOTAL HOSPITAL	0	0	0	0	0	0
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	1,915,214	0	0	0	0	1,915,214
18. Aux Ent Transfers to Other Funds	(80,151)	0	0	0	0	(80,151)
19. TOTAL AUXILIARY ENTERPRISES	1,835,063	0	0	0	0	1,835,063
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	11,271,313	0	0	(0)	0	11,271,313

Reconciliation to Summary of Current Funds Revenues, Expenditures and Transfers:

\$33,961 for Telephone and Postage moved from Institutional Support to Instruction.

COLLEGE OF EASTERN UTAH
1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

	All Funds Direct Expenditures	Allocations From				All Funds Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) \$	(2) \$	(3) \$	(4) \$	(5) \$	(6) \$
1. School of Medicine	0	0	0	0	0	0
2. Instruction	2,419,141	523,391	922,953	689,683	1,227,422	5,782,590
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	431,625	93,384	164,674	(689,683)	0	0
6. Student Services	768,159	166,194	293,069	0	(1,227,422)	(0)
7. Service Enterprises--Net	0	0	(0)	0	0	0
8. Other Institutional Support	1,135,110	245,586	(1,380,696)	0	0	0
9. Plant Operation and Maintenance	1,028,555	(1,028,555)	0	0	0	0
10. Scholarships and Fellowships	150,995	0	0	0	0	150,995
11. Ed & Gen Transfers to Other Funds	71,237	0	0	0	0	71,237
12. TOTAL EDUCATION AND GENERAL	6,004,822	(0)	0	0	0	6,004,822
13. Hospital Expenditures	0	0	0	0	0	0
14. Hospital Transfers to Other Funds	0	0	0	0	0	0
15. TOTAL HOSPITAL	0	0	0	0	0	0
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	0	0	0	0	0	0
18. Aux Ent Transfers to Other Funds	0	0	0	0	0	0
19. TOTAL AUXILIARY ENTERPRISES	0	0	0	0	0	0
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	6,004,822 6,004,822	(0) (0)	0 0	0 0	0	6,004,822 6,004,822

\$33,961 for Telephone and Postage moved from Institutional Support to Instruction.

COLLEGE OF EASTERN UTAH

1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

	Allocations From				
	All Funds	Physical	Institutional	Academic	Student
	Direct	Plant	Support	Support	Services
	Expenditures				
	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
1. School of Medicine	0	0	0	0	0
2. Instruction	2,992,310	545,499	1,126,659	788,738	1,394,634
3. Research	0	0	0	0	0
4. Public Service	18,048	3,290	6,795	4,757	0
5. Academic Support	509,036	92,797	191,661	(793,495)	0
6. Student Services	894,674	163,099	336,861	0	(1,394,634)
7. Service Enterprises--Net	0	0	(0)	0	0
8. Other Institutional Support	1,405,715	256,262	(1,661,977)	0	0
9. Plant Operation and Maintenance	1,060,948	(1,060,948)	0	0	0
10. Scholarships and Fellowships	1,164,683	0	0	0	0
11. Ed & Gen Transfers to Other Funds	84,420	0	0	0	0
12. TOTAL EDUCATION AND GENERAL	8,129,834	0	(0)	0	0
13. Hospital Expenditures	0	0	0	0	0
14. Hospital Transfers to Other Funds	0	0	0	0	0
15. TOTAL HOSPITAL	0	0	0	0	0
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	790,669	0	0	0	0
18. Aux Ent Transfers to Other Funds	210,827	0	0	0	0
19. TOTAL AUXILIARY ENTERPRISES	1,001,496	0	0	0	0
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	9,131,330	0	(0)	0	0
	9,131,330	0	(0)	0	0

UTAH VALLEY COMMUNITY COLLEGE
1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

Allocations From

	All Funds Direct Expenditures	Physical Plant	Institutional Support	Academic Support	Student Services	All Funds Full Cost
	(1)	(2)	(3)	(4)	(5)	(6)
	\$	\$	\$	\$	\$	\$
1. School of Medicine	0	0	0	0	0	0
2. Instruction	9,012,673	1,414,184	2,881,889	1,708,011	1,944,155	16,960,912
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	1,156,664	181,493	369,854	(1,708,011)	0	(0)
6. Student Services	1,316,580	206,585	420,989	0	(1,944,155)	(0)
7. Service						
Enterprises--Net	0	0	(0)	0	0	0
8. Other Institutional Support	3,174,604	498,129	(3,672,733)	0	0	0
9. Plant Operation and Maintenance	2,300,391	(2,300,391)	0	0	0	0
10. Scholarships and Fellowships	33,793	0	0	0	0	33,793
11. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
12. TOTAL EDUCATION AND GENERAL	16,994,705	0	(0)	0	0	16,994,705
13. Hospital						
Expenditures	0	0	0	0	0	0
14. Hospital Transfers to Other Funds	0	0	0	0	0	0
15. TOTAL HOSPITAL	0	0	0	0	0	0
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	0	0	0	0	0	0
18. Aux Ent Transfers to Other Funds	0	0	0	0	0	0
19. TOTAL AUXILIARY ENTERPRISES	0	0	0	0	0	0
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	16,994,705	0	(0)	0	0	16,994,705

UTAH VALLEY COMMUNITY COLLEGE
1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

	All Funds Direct Expenditures	Allocations From				All Funds Full Cost
		Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) \$	(2) \$	(3) \$	(4) \$	(5) \$	(6) \$
1. School of Medicine	0	0	0	0	0	0
2. Instruction	9,371,749	1,322,666	2,747,677	2,851,907	3,100,397	19,394,396
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	1,988,333	280,620	582,954	(2,851,907)	0	(0)
6. Student Services	2,161,579	305,071	633,747	0	(3,100,397)	(0)
7. Service Enterprises--Net	0	0	(0)	0	0	0
8. Other Institutional Support	3,474,071	490,307	(3,964,378)	0	0	0
9. Plant Operation and Maintenance	2,398,664	(2,398,664)	0	0	0	0
10. Scholarships and Fellowships	2,274,800	0	0	0	0	2,274,800
11. Ed & Gen Transfers to Other Funds	3,328	0	0	0	0	3,328
12. TOTAL EDUCATION AND GENERAL	21,672,524	0	(0)	0	0	21,672,524
13. Hospital Expenditures	0	0	0	0	0	0
14. Hospital Transfers to Other Funds	0	0	0	0	0	0
15. TOTAL HOSPITAL	0	0	0	0	0	0
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	2,303,074	0	0	0	0	2,303,074
18. Aux Ent Transfers to Other Funds	227,557	0	0	0	0	227,557
19. TOTAL AUXILIARY ENTERPRISES	2,530,631	0	0	0	0	2,530,631
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	24,203,155	0	(0)	0	0	24,203,155

SALT LAKE COMMUNITY COLLEGE
1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

	Allocations From					All Funds Full Cost
	All Funds Direct Expenditures	Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) \$	(2) \$	(3) \$	(4) \$	(5) \$	(6) \$
1. School of Medicine	0	0	0	0	0	0
2. Instruction	10,785,187	1,651,759	2,506,483	1,471,108	1,653,696	18,068,232
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	1,061,749	162,608	246,751	(1,471,108)	0	0
6. Student Services	1,193,529	182,790	277,377	0	(1,653,696)	(0)
7. Service Enterprises--Net	0	0	(0)	0	0	0
8. Other Institutional Support	2,628,113	402,497	(3,030,610)	0	0	(0)
9. Plant Operation and Maintenance	2,399,654	(2,399,654)	0	0	0	0
10. Scholarships and Fellowships	64,500	0	0	0	0	64,500
11. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
12. TOTAL EDUCATION AND GENERAL	18,132,732	(0)	(0)	0	0	18,132,732
13. Hospital Expenditures	0	0	0	0	0	0
14. Hospital Transfers to Other Funds	0	0	0	0	0	0
15. TOTAL HOSPITAL	0	0	0	0	0	0
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	0	0	0	0	0	0
18. Aux Ent Transfers to Other Funds	0	0	0	0	0	0
19. TOTAL AUXILIARY ENTERPRISES	0	0	0	0	0	0
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	18,132,732	(0)	(0)	0	0	18,132,732

SALT LAKE COMMUNITY COLLEGE
1987-88

SCHEDULE B

ANALYSIS OF FULL COSTS

	Allocations From					All Funds Full Cost
	All Funds Direct Expenditures	Physical Plant	Institutional Support	Academic Support	Student Services	
	(1) \$	(2) \$	(3) \$	(4) \$	(5) \$	(6) \$
1. School of Medicine	0	0	0	0	0	0
2. Instruction	13,310,561	1,666,970	3,119,899	2,174,900	4,304,010	24,576,339
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	1,599,627	200,332	374,941	(2,174,900)	0	(0)
6. Student Services	3,165,576	396,446	741,988	0	(4,304,010)	0
7. Service Enterprises--Net	0	0	(0)	0	0	0
8. Other Institutional Support	3,765,277	471,551	(4,236,828)	0	0	0
9. Plant Operation and Maintenance	2,735,298	(2,735,298)	0	0	0	0
10. Scholarships and Fellowships	3,252,116	0	0	0	0	3,252,116
11. Ed & Gen Transfers to Other Funds	332,108	0	0	0	0	332,108
12. TOTAL EDUCATION AND GENERAL	28,160,563	0	0	0	0	28,160,563
13. Hospital Expenditures	0	0	0	0	0	0
14. Hospital Transfers to Other Funds	0	0	0	0	0	0
15. TOTAL HOSPITAL	0	0	0	0	0	0
16. INDEPENDENT OPERATIONS TOTAL	0	0	0	0	0	0
17. Auxiliary Enterprise Expenditures	3,453,731	0	0	0	0	3,453,731
18. Aux Ent Transfers to Other Funds	15,000	0	0	0	0	15,000
19. TOTAL AUXILIARY ENTERPRISES	3,468,731	0	0	0	0	3,468,731
20. GRAND TOTAL EXPENDITURES AND TRANSFERS	31,629,294	0	0	0	0	31,629,294

TOTAL USHE
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
I. EXCLUDING SCHOOL OF MEDICINE						
A. ACADEMIC YEAR						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
B. SUMMER SESSION						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	25,525,361	42,869,002	10,906	19.6	2,341	3,931
2. Lower Division	44,060,285	100,004,327	27,568	26.0	1,598	3,628
3. Upper Division	49,626,851	79,744,118	13,557	14.5	3,661	5,992
4. Basic Graduate	22,233,248	30,468,364	3,748	10.3	5,933	8,130
5. Advanced Graduate	12,889,313	15,849,867	1,228	6.6	10,494	12,904
6. TOTAL With USU CE Centers	154,335,058	268,935,678	57,006	18.4	2,707	4,718
D. OTHER CONTINUING EDUCATION	3,908,957	6,849,047				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	158,244,015	275,784,725				
			1,240		7,717	8,802
II. SCHOOL OF MEDICINE	9,569,389	10,914,319	400		23,923	27,286
						10
						17

Med Head Count:

*Difference of 95 from USHE enrollment reports is FTE in credit courses accounted for as conferences/workshops under Public Service at SUSC. Beginning in 1987-88 these courses will be accounted for in Instruction and included in the Cost Study.

TOTAL USHE
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
I. EXCLUDING SCHOOL OF MEDICINE						
A. ACADEMIC YEAR						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
B. SUMMER SESSION						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	25,525,361	49,091,059	10,906	19.6	2,341	4,501
2. Lower Division	44,060,285	106,964,095	27,568	26.0	1,598	3,880
3. Upper Division	49,626,851	82,030,787	13,557	14.5	3,661	6,051
4. Basic Graduate	22,233,248	31,189,499	3,748	10.3	5,933	8,323
5. Advanced Graduate	12,889,313	15,911,319	1,228	6.6	10,494	12,954
6. TOTAL	154,335,058	285,186,759	57,006	18.4	2,707	5,003
With USU CE Centers						
D. OTHER CONTINUING EDUCATION	3,908,957	9,152,657				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	158,244,015	294,339,415				
II. SCHOOL OF MEDICINE	19,882,759	21,459,023	1,240		16,034	17,306
			400		49,707	53,648
Med Head Count:						194
						165

*Difference of 95 from USHE enrollment reports is FTE in credit courses accounted for as conferences/workshops under Public Service at SUSC. Beginning in 1987-88 these courses will be accounted for in Instruction and included in the Cost Study.

UNIVERSITY OF UTAH
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
I. EXCLUDING SCHOOL OF MEDICINE						
A. ACADEMIC YEAR						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
B. SUMMER SESSION						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	0	0	0	0.0	0	0
2. Lower Division	16,097,363	39,359,531	8,930	22.4	1,803	4,407
3. Upper Division	26,964,297	45,105,744	6,965	13.8	3,872	6,476
4. Basic Graduate	14,386,132	19,692,577	2,037	8.7	7,062	9,667
5. Advanced Graduate	10,477,220	12,986,961	964	6.6	10,874	13,479
6. TOTAL	67,925,012	117,144,813	18,896	14.7	3,595	6,200
D. OTHER CONTINUING EDUCATION	1,228,305	2,118,359				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	69,153,317	119,263,172				
II. SCHOOL OF MEDICINE	9,569,389	10,914,319	1,240		7,717	8,802
			400		23,923	27,286
Med Head Count:						050
						057

UNIVERSITY OF UTAH
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
I. EXCLUDING SCHOOL OF MEDICINE						
A. ACADEMIC YEAR						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
B. SUMMER SESSION						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	0	0	0	0.0	0	0
2. Lower Division	16,097,363	38,636,466	8,930	22.4	1,803	4,326
3. Upper Division	26,964,297	44,541,848	6,965	13.8	3,872	6,395
4. Basic Graduate	14,386,132	19,527,635	2,037	8.7	7,062	9,586
5. Advanced Graduate	10,477,220	12,908,950	964	6.6	10,874	13,398
6. TOTAL	67,925,012	115,614,900	18,896	14.7	3,595	6,119
D. OTHER CONTINUING EDUCATION	1,228,305	2,090,693				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	69,153,317	117,705,593				
II. SCHOOL OF MEDICINE	19,882,759	21,459,023	1,240		16,034	17,306
Med Head Count:			400		49,707	53,648

UTAH STATE UNIVERSITY
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS*

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
A. ACADEMIC YEAR						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
-----	-----	-----	-----	-----	-----	-----
6. TOTAL						
B. SUMMER SESSION						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
-----	-----	-----	-----	-----	-----	-----
6. TOTAL						
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	634,676	1,232,318	351	26.3	1,808	3,510
2. Lower Division	8,186,673	16,293,786	4,762	26.4	1,719	3,422
3. Upper Division	12,685,767	18,559,280	3,450	14.6	3,677	5,380
4. Basic Graduate	7,506,137	10,177,933	1,569	12.5	4,783	6,485
5. Advanced Graduate	2,412,093	2,862,906	265	7.0	9,109	10,812
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6. TOTAL	31,425,346	49,126,223	10,397	17.5	3,022	4,725
D. OTHER CONTINUING EDUCATION	1,119,346	1,749,837				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	32,544,692	50,876,060				

UTAH STATE UNIVERSITY
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS*

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
A. ACADEMIC YEAR						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
B. SUMMER SESSION						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	634,676	1,417,203	351	26.3	1,808	4,037
2. Lower Division	8,186,673	18,801,790	4,762	26.4	1,719	3,948
3. Upper Division	12,685,767	20,376,301	3,450	14.6	3,677	5,906
4. Basic Graduate	7,506,137	11,004,476	1,569	12.5	4,783	7,012
5. Advanced Graduate	2,412,093	3,002,369	265	7.0	9,109	11,338
6. TOTAL	31,425,346	54,602,139	10,397	17.5	3,022	5,252
D. OTHER CONTINUING EDUCATION	1,119,346	1,944,885				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	32,544,692	56,547,024				

WEBER STATE COLLEGE
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
A. ACADEMIC YEAR						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
B. SUMMER SESSION						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
B. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	7,216,425	12,408,158	2,899	21.1	2,499	4,280
2. Lower Division	6,776,340	13,941,246	4,001	28.8	1,694	3,484
3. Upper Division	8,096,885	12,118,124	2,246	15.0	3,606	5,396
4. Basic Graduate	320,061	557,988	133	38.0	2,409	4,200
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	22,409,711	39,025,516	9,279	21.6	2,415	4,206
D. OTHER CONTINUING EDUCATION	525,381	914,928				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	22,935,092	39,940,443				

WEBER STATE COLLEGE
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
A. ACADEMIC YEAR						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
B. SUMMER SESSION						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
B. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	7,216,425	13,700,799	2,899	21.1	2,489	4,726
2. Lower Division	6,776,340	15,725,170	4,001	28.8	1,694	3,930
3. Upper Division	8,096,885	13,119,335	2,246	15.0	3,606	5,842
4. Basic Graduate	320,061	617,227	133	38.0	2,409	4,645
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	22,409,711	43,162,530	9,279	21.6	2,415	4,652
D. OTHER CONTINUING EDUCATION	525,381	1,011,917				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	22,935,092	44,174,448				

SOUTHERN UTAH STATE COLLEGE
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students* (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
A. ACADEMIC YEAR						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
B. SUMMER SESSION						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	1,000,107	2,052,912	454	19.5	2,204	4,524
2. Lower Division	2,445,307	5,520,350	1,325	22.5	1,845	4,165
3. Upper Division	1,879,902	3,960,970	897	20.9	2,096	4,416
4. Basic Graduate	20,918	39,866	8	20.4	2,561	4,882
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	5,346,234	11,574,098	2,684	21.4	1,992	4,312
D. OTHER CONTINUING EDUCATION	0	0				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	5,346,234	11,574,098				

*Difference of 98 from USHE enrollment reports is credit courses accounted for as conferences/workshops under Public Service. Beginning in 1988-89 these courses will be accounted for in Instruction and included in the Cost Study.

SOUTHERN UTAH STATE COLLEGE
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students* (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
A. ACADEMIC YEAR						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
B. SUMMER SESSION						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	1,000,107	2,069,269	454	19.5	2,204	4,560
2. Lower Division	2,445,307	5,568,126	1,325	22.5	1,845	4,201
3. Upper Division	1,879,902	3,993,303	897	20.9	2,096	4,452
4. Basic Graduate	20,918	40,161	8	20.4	2,561	4,918
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	5,346,234	11,670,859	2,684	21.4	1,992	4,348
D. OTHER CONTINUING EDUCATION	0	0				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	5,346,234	11,670,859				

*Difference of 98 from USHE enrollment reports is credit courses accounted for as conferences/workshops under Public Service. Beginning in 1988-89 these courses will be accounted for in Instruction and included in the Cost Study.

SNOW COLLEGE
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
A. ACADEMIC YEAR						
1. Vocational Education	728,689	1,542,122	279	16.8	2,610	5,523
2. Lower Division	1,772,675	4,458,202	922	22.0	1,923	4,836
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	2,501,364	6,000,324	1,201	20.6	2,083	4,996
B. SUMMER SESSION						
1. Vocational Education	4,673	30,568	9	34.2	526	3,439
2. Lower Division	60,651	160,024	34	9.7	1,778	4,691
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	65,324	190,592	43	11.4	1,519	4,432
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	733,362	1,572,690	288	17.1	2,545	5,459
2. Lower Division	1,833,326	4,618,226	956	21.1	1,918	4,831
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	2,566,688	6,190,916	1,244	20.0	2,063	4,976
D. OTHER CONTINUING EDUCATION	138,933	138,933				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	2,705,621	6,526,026				

SNOW COLLEGE

1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Cal Full In P S
A. ACADEMIC YEAR						
1. Vocational Education	728,689	1,137,600	279	16.8	2,610	
2. Lower Division	1,772,675	3,122,683	922	22.0	1,923	
3. Upper Division	0	0	0	0.0	0	
4. Basic Graduate	0	0	0	0.0	0	
5. Advanced Graduate	0	0	0	0.0	0	
6. TOTAL	2,501,364	4,260,283	1,201	20.6	2,083	
B. SUMMER SESSION						
1. Vocational Education	4,673	17,690	9	34.2	526	
2. Lower Division	60,651	110,606	34	9.7	1,778	
3. Upper Division	0	0	0	0.0	0	
4. Basic Graduate	0	0	0	0.0	0	
5. Advanced Graduate	0	0	0	0.0	0	
6. TOTAL	65,324	128,296	43	11.4	1,519	
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	733,362	1,155,290	288	17.1	2,545	
2. Lower Division	1,833,326	3,233,289	956	21.1	1,918	
3. Upper Division	0	0	0	0.0	0	
4. Basic Graduate	0	0	0	0.0	0	
5. Advanced Graduate	0	0	0	0.0	0	
6. TOTAL	2,566,688	4,388,579	1,244	20.0	2,063	
D. OTHER CONTINUING EDUCATION	138,933	138,933				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	2,705,621	6,513,172				

SNOW COLLEGE
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
A. ACADEMIC YEAR						
1. Vocational Education	728,689	1,542,122	279	16.8	2,610	5,523
2. Lower Division	1,772,675	4,458,202	922	22.0	1,923	4,836
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	2,501,364	6,000,324	1,201	20.6	2,083	4,996
B. SUMMER SESSION						
1. Vocational Education	4,673	30,568	9	34.2	526	3,439
2. Lower Division	60,651	160,024	34	9.7	1,778	4,691
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	65,324	190,592	43	11.4	1,519	4,432
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	733,362	1,572,690	288	17.1	2,545	5,459
2. Lower Division	1,833,326	4,618,226	956	21.1	1,918	4,831
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	2,566,688	6,190,916	1,244	20.0	2,063	4,976
D. OTHER CONTINUING EDUCATION	138,933	138,933				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	2,705,621	6,526,026				

SNOW COLLEGE
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
A. ACADEMIC YEAR						
1. Vocational Education	728,689	1,137,600	279	16.8	2,610	4,074
2. Lower Division	1,772,675	3,122,683	922	22.0	1,923	3,387
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	2,501,364	4,260,283	1,201	20.6	2,083	3,547
B. SUMMER SESSION						
1. Vocational Education	4,673	17,690	9	34.2	526	1,990
2. Lower Division	60,651	110,606	34	9.7	1,778	3,243
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	65,324	128,296	43	11.4	1,519	2,984
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	733,362	1,155,290	288	17.1	2,545	4,010
2. Lower Division	1,833,326	3,233,289	956	21.1	1,918	3,382
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	2,566,688	4,388,579	1,244	20.0	2,063	3,528
D. OTHER CONTINUING EDUCATION	138,933	138,933				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	2,705,621	6,513,172				

DIXIE COLLEGE
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
A. ACADEMIC YEAR						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
B. SUMMER SESSION						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	1,009,173	1,856,532	483	19.2	2,088	3,842
2. Lower Division	2,068,406	4,399,207	1,329	27.2	1,556	3,309
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	3,077,578	6,255,739	1,812	24.4	1,699	3,453
D. OTHER CONTINUING EDUCATION	264,480	537,452				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	3,342,058	6,793,191				

DIXIE COLLEGE

1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
A. ACADEMIC YEAR						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
B. SUMMER SESSION						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	1,009,173	1,885,186	483	19.2	2,088	3,901
2. Lower Division	2,068,406	4,478,024	1,329	27.2	1,556	3,369
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	3,077,578	6,363,209	1,812	24.4	1,699	3,513
D. OTHER CONTINUING EDUCATION	264,480	546,535				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	3,342,058	6,909,745				

COLLEGE OF EASTERN UTAH
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures*	Calculated Estimated Full Cost Of Instruction	Academic Year Equivalent FTE Students	Calculated Appropriated FTE Student/ Faculty Ratio	Appropriated Direct Cost Of Instruction Per FTE Student	Calculated Full Cost Of Instruction Per FTE Student
	(1) \$	(2) \$	(3)	(4)	(5) \$	(6) \$
A. ACADEMIC YEAR						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
-----	-----	-----	-----	-----	-----	-----
6. TOTAL						
B. SUMMER SESSION						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
-----	-----	-----	-----	-----	-----	-----
6. TOTAL						
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	994,282	2,170,759	454	16.4	2,192	4,785
2. Lower Division	1,349,374	3,651,897	827	23.1	1,631	4,414
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
-----	-----	-----	-----	-----	-----	-----
6. TOTAL	2,343,656	5,822,656	1,281	20.1	1,830	4,545
D. OTHER CONTINUING EDUCATION	75,485	180,435				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	2,419,141	6,003,092				

COLLEGE OF EASTERN UTAH
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures* (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
A. ACADEMIC YEAR						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
B. SUMMER SESSION						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	994,282	2,536,228	454	16.4	2,192	5,591
2. Lower Division	1,349,374	4,318,439	827	23.1	1,631	5,220
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	2,343,656	6,854,667	1,281	20.1	1,830	5,351
D. OTHER CONTINUING EDUCATION	75,485	213,675				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	2,419,141	7,068,342				

UTAH VALLEY COMMUNITY COLLEGE
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
A. ACADEMIC YEAR						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
B. SUMMER SESSION						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	6,062,102	9,627,199	2,485	17.9	2,440	3,875
2. Lower Division	2,564,595	6,607,347	2,817	35.9	910	2,345
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	8,626,697	16,234,545	5,302	24.4	1,627	3,062
D. OTHER CONTINUING EDUCATION	385,976	726,367				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	9,012,673	16,960,912				

*Includes \$245,392 of pass-through Federal Vocational Education funds for regional consortia.

UTAH VALLEY COMMUNITY COLLEGE
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
A. ACADEMIC YEAR						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
B. SUMMER SESSION						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	6,062,102	10,718,712	2,485	17.9	2,440	4,314
2. Lower Division	2,564,595	7,845,101	2,817	35.9	910	2,784
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	8,626,697	18,563,813	5,302	24.4	1,627	3,501
D. OTHER CONTINUING EDUCATION	385,976	830,583				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	9,012,673	19,394,396				

*Includes \$245,392 of pass-through Federal Vocational Education funds for regional consortia.

SALT LAKE COMMUNITY COLLEGE
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
A. ACADEMIC YEAR						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
-----	-----	-----	-----	-----	-----	-----
6. TOTAL						
B. SUMMER SESSION						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
-----	-----	-----	-----	-----	-----	-----
6. TOTAL						
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	7,875,234	11,970,970	3,492	20.2	2,255	3,428
2. Lower Division	2,738,902	5,810,704	2,619	35.2	1,046	2,219
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
-----	-----	-----	-----	-----	-----	-----
6. TOTAL	10,614,136	17,781,673	6,111	24.7	1,737	2,910
D. TOTAL CONTINUING EDUCATION	171,051	286,559				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	10,785,187	18,068,232				

SALT LAKE COMMUNITY COLLEGE
1987-88

SCHEDULE C

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) \$	Calculated Estimated Full Cost Of Instruction (2) \$	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) \$	Calculated Full Cost Of Instruction Per FTE Student (6) \$
A. ACADEMIC YEAR						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
B. SUMMER SESSION						
1. Vocational Education						
2. Lower Division						
3. Upper Division						
4. Basic Graduate						
5. Advanced Graduate						
6. TOTAL						
C. ANNUALIZED ACADEMIC YEAR EQUIVALENT						
1. Vocational Education	7,875,234	15,630,907	3,492	20.2	2,255	4,476
2. Lower Division	2,738,902	8,555,656	2,619	35.2	1,046	3,267
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	10,614,136	24,186,563	6,111	24.7	1,737	3,958
D. TOTAL CONTINUING EDUCATION	171,051	389,776				
E. TOTAL ALL TERMS AND CONTINUING EDUCATION	10,785,187	24,576,339				

Table 1

Utah System of Higher Education
Education and General Salaried Personnel*
for 1983-84 through 1989-90

	Full-Time-Equivalent (FTE) Positions						
	1983-84 Actual	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Budget	1989-90 Request
University of Utah							
Regular Faculty	965.08	937.60	929.96	937.97	913.03	960.69	975.69
Wage Rated	134.57	186.29	90.51	147.67	153.20	151.59	151.59
Teaching Assistants	312.52	222.56	293.76	237.92	220.71	231.76	233.76
Executive	88.46	90.77	87.33	94.39	91.51	90.48	90.48
Staff	1,499.34	1,368.87	1,419.16	1,416.76	1,380.19	1,388.93	1,395.78
Total	2,999.97	2,806.09	2,820.72	2,834.71	2,758.64	2,823.45	2,847.30
Utah State University							
Regular Faculty	513.98	519.05	526.29	505.33	492.88	528.39	542.39
Wage Rated	16.58	19.18	24.73	43.43	41.17	42.43	42.43
Teaching Assistants	23.23	30.45	21.30	18.85	38.73	26.58	26.58
Executive	47.66	47.87	48.29	49.65	51.14	52.63	52.63
Staff	674.56	686.52	718.04	722.43	716.74	734.94	738.94
Total	1,276.01	1,303.07	1,338.65	1,339.69	1,340.66	1,384.97	1,402.97
Weber State College							
Regular Faculty	345.46	357.48	356.03	337.40	359.10	364.50	397.00
Wage Rated	80.00	50.88	37.03	49.40	50.10	66.30	66.30
Executive	51.49	59.13	61.14	61.00	50.00	48.90	48.90
Staff	368.44	395.94	408.92	405.10	382.40	406.70	406.70
Total	845.39	863.43	863.12	852.90	841.60	886.40	918.90
Southern Utah State College							
Regular Faculty	118.12	125.42	124.63	123.92	113.00	116.10	143.10
Wage Rated	0.00	0.00	0.00	0.00	12.40	7.80	7.80
Executive	16.49	17.88	17.61	18.19	18.30	18.60	18.60
Staff	99.41	102.72	110.13	122.56	119.20	128.30	150.30
Total	234.02	246.02	252.37	264.67	262.90	270.80	319.80
Snow College							
Regular Faculty	58.00	60.76	62.01	61.01	55.56	59.03	64.23
Wage Rated	0.00	0.00	0.00	0.00	6.98	5.32	5.32
Executive	8.13	8.11	8.11	8.11	8.11	8.11	8.11
Staff	52.21	52.63	59.36	60.52	58.85	58.80	59.80
Total	118.34	121.50	129.48	129.64	129.50	131.26	137.46
Dixie College							
Regular Faculty	66.42	61.83	63.61	67.19	63.15	68.41	77.61
Wage Rated	6.31	10.39	11.92	11.89	15.89	11.96	11.96
Executive	18.49	10.18	11.11	10.73	10.03	10.13	10.13
Staff	54.96	75.49	79.89	82.86	78.12	82.15	87.05
Total	146.18	157.89	166.53	172.67	167.19	172.65	186.75

Utah System of Higher Education
Education and General
Summary of Faculty Positions
and Average Faculty Salary
1987-88, 1988-89 and 1989-90

TABLE 2
(cont)

	1987-88 Actual			1988-89 Budgeted			1989-90 Regents Request		
	No. FTE Faculty	% of Total FTE Salary	Avg. FTE Salary	No. FTE Faculty	% of Total FTE Salary	Avg. FTE Salary	No. FTE Faculty	% of Total FTE Salary	Avg. FTE Salary
Snow College									
Professors	11.70	18.80%	33,219	11.70	18.18%	32,940			
Assoc. Professors	12.15	19.52%	30,631	12.40	19.27%	31,476			
Assist. Professors	16.25	26.11%	25,127	16.50	25.64%	25,812			
Instructors & Lecturers	15.16	24.36%	24,508	18.43	28.64%	24,677			
Subtotal Regular Faculty	55.26	88.79%	27,881	59.03	91.73%	28,060	64.23	100.00%	28,711
Wage Rated Instructor	6.98	11.21%	18,311	5.32	8.27%	18,515	5.32	7.65%	19,342
Total Teaching Faculty	62.24	100.00%	26,807	64.35	100.00%	27,271	69.55	107.65%	27,994
Dixie College									
Professors									
Assoc. Professors									
Assist. Professors									
Instructors & Lecturers									
Subtotal Regular Faculty	63.15	79.90%	26,175	68.41	85.12%	26,656	77.61	86.65%	27,544
Wage Rated Instructor	15.89	20.10%	17,274	11.96	14.88%	17,599	11.96	13.35%	18,394
Total Teaching Faculty	79.04	100.00%	24,386	80.37	100.00%	25,309	89.57	100.00%	26,322
College of Eastern Utah									
Professors									
Assoc. Professors									
Assist. Professors									
Instructors & Lecturers									
Subtotal Regular Faculty	47.73	88.83%	25,868	46.90	87.70%	25,244	52.9	88.94%	26,394
Wage Rated Instructor	6.00	11.17%	17,229	6.58	12.30%	16,652	6.58	11.06%	17,397
Total Teaching Faculty	53.73	100.00%	24,903	53.48	100.00%	24,187	59.48	100.00%	25,399
Utah Valley Community College									
Professors									
Assoc. Professors									
Assist. Professors									
Instructors & Lecturers									
Subtotal Regular Faculty	163.10	73.17%	27,799	167.90	69.52%	27,791	185.10	69.93%	29,207
Wage Rated Instructor	59.80	26.83%	18,491	73.60	30.48%	18,265	79.60	30.07%	19,028
Total Teaching Faculty	222.90	100.00%	25,302	241.50	100.00%	24,888	264.70	100.00%	26,146
Salt Lake Community College									
Professors	35.14	13.99%	31,275	38.28	14.23%	31,278			
Assoc. Professors	49.48	19.70%	27,653	51.51	19.15%	27,654			
Assist. Professors	46.73	18.61%	24,756	44.35	16.49%	24,801			
Instructors & Lecturers	40.24	16.02%	24,278	57.38	21.33%	23,500			
Subtotal Regular Faculty	171.58	16.02%	26,815	191.53	56.97%	26,473	230.53	74.48%	27,127
Wage Rated Instructor	79.56	31.68%	17,698	77.48	28.80%	17,474	78.975	25.52%	18,223

Table 1

Utah System of Higher Education
Education and General Salaried Personnel*
for 1983-84 through 1989-90

	Full-Time-Equivalent (FTE) Positions						
	1983-84 Actual	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Budget	1989-90 Request
University of Utah							
Regular Faculty	965.08	937.60	929.96	937.97	913.03	960.69	975.69
Wage Rated	134.57	186.29	90.51	147.67	153.20	151.59	151.59
Teaching Assistants	312.52	222.56	293.76	237.92	220.71	231.76	233.76
Executive	88.46	90.77	87.33	94.39	91.51	90.48	90.48
Staff	1,499.34	1,368.87	1,419.16	1,416.76	1,380.19	1,388.93	1,395.78
Total	2,999.97	2,806.09	2,820.72	2,834.71	2,758.64	2,823.45	2,847.30
Utah State University							
Regular Faculty	513.98	519.05	526.29	505.33	492.88	528.39	542.39
Wage Rated	16.58	19.18	24.73	43.43	41.17	42.43	42.43
Teaching Assistants	23.23	30.45	21.30	18.85	38.73	26.58	26.58
Executive	47.66	47.87	48.29	49.65	51.14	52.63	52.63
Staff	674.56	686.52	718.04	722.43	716.74	734.94	738.94
Total	1,276.01	1,303.07	1,338.65	1,339.69	1,340.66	1,384.97	1,402.97
Weber State College							
Regular Faculty	345.46	357.48	356.03	337.40	359.10	364.50	397.00
Wage Rated	80.00	50.88	37.03	49.40	50.10	66.30	66.30
Executive	51.49	59.13	61.14	61.00	50.00	48.90	48.90
Staff	368.44	395.94	408.92	405.10	382.40	406.70	406.70
Total	845.39	863.43	863.12	852.90	841.60	886.40	918.90
Southern Utah State College							
Regular Faculty	118.12	125.42	124.63	123.92	113.00	116.10	143.10
Wage Rated	0.00	0.00	0.00	0.00	12.40	7.80	7.80
Executive	16.49	17.88	17.61	18.19	18.30	18.60	18.60
Staff	99.41	102.72	110.13	122.56	119.20	128.30	150.30
Total	234.02	246.02	252.37	264.67	262.90	270.80	319.80
Snow College							
Regular Faculty	58.00	60.76	62.01	61.01	55.56	59.03	64.23
Wage Rated	0.00	0.00	0.00	0.00	6.98	5.32	5.32
Executive	8.13	8.11	8.11	8.11	8.11	8.11	8.11
Staff	52.21	52.63	59.36	60.52	58.85	58.80	59.80
Total	118.34	121.50	129.48	129.64	129.50	131.26	137.46
Dixie College							
Regular Faculty	66.42	61.83	63.61	67.19	63.15	68.41	77.61
Wage Rated	6.31	10.39	11.92	11.89	15.89	11.96	11.96
Executive	18.49	10.18	11.11	10.73	10.03	10.13	10.13
Staff	54.96	75.49	79.89	82.86	78.12	82.15	87.05
Total	146.18	157.89	166.53	172.67	167.19	172.65	186.75

Utah System of Higher Education
Education and General Salaried Personnel*
for 1983-84 through 1989-90

Table 1
Continued

Full-Time-Equivalent (FTE) Positions							
	1983-84 Actual	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Budget	1989-90 Request
College of Eastern Utah							
Regular Faculty	43.45	43.83	46.09	46.95	47.73	46.90	52.90
Wage Rated	7.17	11.00	7.23	8.49	6.00	6.58	6.58
Executive	6.28	7.40	6.71	7.47	7.34	6.72	7.22
Staff	44.59	49.11	56.54	54.40	47.50	57.53	60.83
Total	101.49	111.34	116.57	117.31	108.57	117.73	127.53
Utah Valley Community Col							
Regular Faculty	165.00	171.00	179.00	175.40	163.10	167.90	185.10
Wage Rated	70.00	74.00	60.00	57.50	59.80	73.60	79.60
Executive	16.00	20.00	23.00	23.00	21.50	20.70	20.70
Staff	124.00	135.00	145.00	154.20	165.30	174.10	188.10
Total	375.00	400.00	407.00	410.10	409.70	436.30	473.50
Salt Lake Community Colle							
Regular Faculty	167.16	177.60	179.71	176.90	171.58	191.53	230.53
Wage Rated	57.19	57.28	66.55	71.24	80.35	77.48	78.98
Executive	16.00	16.00	16.00	16.00	16.00	16.00	16.00
Staff	131.98	149.45	166.75	178.62	162.52	185.37	211.37
Total	372.33	400.33	429.01	442.76	430.45	470.37	536.87
Nine Institution Total							
Regular Faculty	2,442.67	2,454.57	2,467.33	2,432.07	2,379.13	2,503.45	2,668.55
Wage Rated	371.82	409.02	297.97	389.62	406.51	429.94	437.44
Teaching Assistants	335.75	253.01	315.06	256.77	259.44	258.34	260.34
Executive Staff	269.00	277.34	279.30	288.54	273.93	272.27	272.77
Staff (Classified)	3,049.49	3,015.73	3,163.79	3,197.45	3,110.82	3,216.82	3,298.87
Total	6,468.73	6,409.67	6,523.45	6,564.45	6,429.83	6,680.81	6,937.96

*Includes Summer and Contg Education

Utah System of Higher Education
Education and General
Summary of Faculty Positions
and Average Faculty Salary
1987-88, 1988-89 and 1989-90

TABLE 2

	1987-88 Actual			1988-89 Budgeted			1989-90 Regents Request		
	% of			% of			% of		
	No. FTE Faculty	Total FTE Salary	Avg. FTE Salary	No. FTE Faculty	Total FTE Salary	Avg. FTE Salary	No. FTE Faculty	Total FTE Salary	Avg. FTE Salary
University of Utah									
Professors	402.38	31.27%	45,280	415.3	30.90%	47,177			
Assoc. Professors	258.61	20.09%	33,986	254.63	18.95%	35,354			
Assist. Professors	207.7	16.14%	29,164	263.54	19.61%	30,048			
Instructors & Lecturers	44.34	3.45%	20,589	27.22	2.03%	21,198			
Subtotal Regular Faculty	913.03	70.95%	37,216	960.69	71.48%	38,608	975.69	71.69%	40,286
Wage Rated Instructor	153.2	11.90%	22,404	151.59	11.28%	23,166	151.59	11.14%	24,209
Teaching Assistants	220.71	17.15%	11,950	231.76	17.24%	12,082	233.76	17.18%	12,629
Total Teaching Faculty	1,286.94	100.00%	31,119	1,344.04	100.00%	32,293	1,361.04	88.86%	33,745
Utah State University									
Professors	155.82	27.20%	41,148	158.03	26.45%	41,897			
Assoc. Professors	158.58	27.69%	32,906	178.58	29.89%	32,880			
Assist. Professors	119.08	20.79%	27,300	138.84	23.24%	28,248			
Instructors & Lecturers	59.4	10.37%	21,255	52.94	8.86%	22,020			
Subtotal Regular Faculty	492.88	86.05%	32,753	528.39	88.45%	33,271	542.39	88.71%	34,759
Wage Rated Instructor	41.17	7.19%	19,643	42.43	7.10%	19,965	42.43	6.94%	20,862
Teaching Assistants	38.73	6.76%	12,480	26.58	4.45%	12,506	26.58	4.35%	13,070
Total Teaching Faculty	572.78	100.00%	30,440	597.4	100.00%	31,402	611.4	100.00%	32,852
Weber State College									
Professors	112.90	27.59%	40,682	118.80	27.58%	41,351			
Assoc. Professors	93.10	22.75%	32,838	102.50	23.79%	32,551			
Assist. Professors	98.30	24.02%	27,457	103.60	24.05%	28,717			
Instructors & Lecturers	54.80	13.39%	22,060	39.60	9.19%	22,511			
Subtotal Regular Faculty	359.1	87.76%	32,186	364.50	84.61%	33,238	397.00	85.69%	34,702
Wage Rated Instructor	50.10	12.24%	20,934	66.30	15.39%	21,583	66.30	14.31%	22,554
Total Teaching Faculty	409.20	100.00%	30,809	430.80	100.00%	31,445	463.30	100.00%	32,964
Southern Utah State College									
Professors	27.97	22.30%	34,483	27.1	20.75%	34,182			
Assoc. Professors	40.14	32.00%	28,099	44.17	33.82%	27,380			
Assist. Professors	31.37	25.01%	23,573	36.14	27.67%	23,206			
Instructors & Lecturers	13.34	10.63%	21,339	13.09	10.02%	21,839			
Subtotal Regular Faculty	112.82	89.94%	27,624	120.50	92.26%	27,056	147.50	100.00%	28,938
Wage Rated Instructor	12.62	10.06%	13,639	10.11	7.74%	13,739	10.11	6.41%	14,214
Total Teaching Faculty	125.44	100.00%	26,217	130.61	100.00%	26,025	157.61	106.41%	27,994

Utah System of Higher Education
Education and General
Summary of Faculty Positions
and Average Faculty Salary
1987-88, 1988-89 and 1989-90

TABLE 2
(cont)

	1987-88 Actual			1988-89 Budgeted			1989-90 Regents Request		
	% of			% of			% of		
	No. FTE Faculty	Total FTE Salary	Avg. FTE Salary	No. FTE Faculty	Total FTE Salary	Avg. FTE Salary	No. FTE Faculty	Total FTE Salary	Avg. FTE Salary
Snow College									
Professors	11.70	18.80%	33,219	11.70	18.18%	32,940			
Assoc. Professors	12.15	19.52%	30,631	12.40	19.27%	31,476			
Assist. Professors	16.25	26.11%	25,127	16.50	25.64%	25,812			
Instructors & Lecturers	15.16	24.36%	24,508	18.43	28.64%	24,677			
Subtotal Regular Faculty	55.26	88.79%	27,881	59.03	91.73%	28,060	64.23	100.00%	28,711
Wage Rated Instructor	6.98	11.21%	18,311	5.32	8.27%	18,515	5.32	7.65%	19,342
Total Teaching Faculty	62.24	100.00%	26,807	64.35	100.00%	27,271	69.55	107.65%	27,994
Dixie College									
Professors									
Assoc. Professors									
Assist. Professors									
Instructors & Lecturers									
Subtotal Regular Faculty	63.15	79.90%	26,175	68.41	85.12%	26,656	77.61	86.65%	27,544
Wage Rated Instructor	15.89	20.10%	17,274	11.96	14.88%	17,599	11.96	13.35%	18,394
Total Teaching Faculty	79.04	100.00%	24,386	80.37	100.00%	25,309	89.57	100.00%	26,322
College of Eastern Utah									
Professors									
Assoc. Professors									
Assist. Professors									
Instructors & Lecturers									
Subtotal Regular Faculty	47.73	88.83%	25,868	46.90	87.70%	25,244	52.9	88.94%	26,394
Wage Rated Instructor	6.00	11.17%	17,229	6.58	12.30%	16,652	6.58	11.06%	17,397
Total Teaching Faculty	53.73	100.00%	24,903	53.48	100.00%	24,187	59.48	100.00%	25,399
Utah Valley Community College									
Professors									
Assoc. Professors									
Assist. Professors									
Instructors & Lecturers									
Subtotal Regular Faculty	163.10	73.17%	27,799	167.90	69.52%	27,791	185.10	69.93%	29,207
Wage Rated Instructor	59.80	26.83%	18,491	73.60	30.48%	18,265	79.60	30.07%	19,028
Total Teaching Faculty	222.90	100.00%	25,302	241.50	100.00%	24,888	264.70	100.00%	26,146
Salt Lake Community College									
Professors	35.14	13.99%	31,275	38.28	14.23%	31,278			
Assoc. Professors	49.48	19.70%	27,653	51.51	19.15%	27,654			
Assist. Professors	46.73	18.61%	24,756	44.35	16.49%	24,801			
Instructors & Lecturers	40.24	16.02%	24,278	57.38	21.33%	23,500			
Subtotal Regular Faculty	171.58	16.02%	26,815	191.53	56.97%	26,473	230.53	74.48%	27,127
Wage Rated Instructor	79.56	31.68%	17,698	77.48	28.80%	17,474	78.975	25.52%	18,223

Utah System of Higher Education
Faculty Salaries in Current and 1969 Dollars
Education and General

Table 3

	1969 Actual	1978-79 Actual	1987-88 Actual	1988-89 Budgeted
	Ave. FTE Salary	Ave. FTE Salary	Ave. FTE Salary	Ave. FTE Salary
	Ave. FTE Salary	Ave. FTE Salary	Ave. FTE Salary	Ave. FTE Salary
University of Utah				
Professors	16,253	28,554	14,035	45,280
Assoc. Professors	12,840	21,199	10,420	33,986
Assist. Professors	11,065	17,518	8,611	29,164
Instructors & Lecturers	9,223	14,282	7,020	20,589
Weighted Average	13,450	22,622	11,119	37,216
Utah State University				
Professors	14,732	25,068	12,322	41,148
Assoc. Professors	12,228	20,111	9,885	32,906
Assist. Professors	10,513	16,877	8,295	27,300
Instructors & Lecturers	8,078	12,980	6,380	21,255
Weighted Average	12,139	20,098	9,879	32,753
Weber State College				
Professors	13,969	22,440	11,030	40,682
Assoc. Professors	11,468	18,805	9,243	32,838
Assist. Professors	9,166	16,383	8,053	27,457
Instructors & Lecturers	8,161	14,431	7,093	22,060
Weighted Average	11,047	18,533	9,109	32,186
Southern Utah State College				
Professors	13,487	22,004	10,816	34,483
Assoc. Professors	11,032	17,521	8,612	28,099
Assist. Professors	8,748	14,864	7,306	23,573
Instructors & Lecturers	7,282	12,248	6,020	21,339
Weighted Average	10,241	16,769	8,242	27,624
Snow College				
Professors		20,884	10,265	33,219
Assoc. Professors		18,355	9,022	30,631
Assist. Professors		15,397	7,568	25,127
Instructors & Lecturers		13,059	6,419	24,508
Weighted Average	9,233	15,657	7,696	27,881
Dixie College				
Total Regular Faculty	9,417	16,005	7,867	26,175
College of Eastern Utah				
Total Regular Faculty	9,565	15,929	7,830	25,868
Utah Valley Community College				
Total Regular Faculty	8,807	15,400	7,569	27,799
Salt Lake Community College				
Total Regular Faculty	9,018	15,631	7,683	26,815

*December CPI (1982-82=100) used to compute real dollars:
1969=37.7; 1979=76.7; 1987=115.4; 1988=120.6 (Est.)

Utah System of Higher Education
Total Benefits as a Percentage
of Total Salaries and Wages
1978-79, 1982-83 through 1989-90

Table 4

	1978-79 Actual	1982-83 Actual	1983-84 Actual	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Budgeted	1989-90 Regents Request
University of Utah	18.96%	22.72%	23.68%	24.65%	24.48%	24.76%	25.53%	25.13%	26.18%
Utah State University	20.58%	25.19%	25.08%	24.63%	25.55%	26.07%	25.96%	27.45%	28.45%
Weber State College	22.49%	27.00%	28.31%	28.48%	29.17%	28.98%	29.61%	31.06%	31.61%
Southern Utah State College	23.90%	28.70%	28.70%	27.98%	27.99%	28.60%	29.66%	32.62%	34.10%
Snow College	23.61%	29.35%	29.14%	31.38%	30.67%	29.98%	31.02%	33.68%	35.17%
Dixie College	26.79%	32.19%	28.93%	27.85%	27.81%	27.62%	28.74%	32.35%	33.86%
College of Eastern Utah	22.63%	28.58%	28.91%	28.18%	27.38%	26.62%	27.56%	32.10%	33.46%
Utah Valley Comm. College	24.99%	29.87%	27.85%	26.54%	28.38%	27.37%	28.14%	32.03%	33.47%
Salt Lake Comm. College	23.14%	28.36%	27.23%	28.25%	28.18%	29.98%	31.98%	34.81%	37.11%
State Board of Regents	21.73%	25.81%	26.48%	26.01%	26.72%	26.13%	26.49%	26.74%	27.48%

Utah System of Higher Education
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION
Associate Commissioner for Finance

Analysis of Faculty Salary and Compensation Comparability
as of 1987-88 and Preliminary Estimates for 1988-89*

Introduction

Each year the Office of the Commissioner prepares a comparative analysis to determine the relative position of faculty salaries and compensation in Utah institutions vis a vis standard sets of comparison institutions. The report is a principle source for determination of recommendations the Commissioner makes, in consultation with the Presidents of USHE institutions, for competitive equity adjustments.

The primary source of information for the analysis is "The Annual Report on the Economic Status of the Profession 1987-88," published by the American Association of University Professors (AAUP) in Academe, March-April 1988, and utilizing Integrated Postsecondary Education Data System (IPEDS) data from institutional reports which are sent to the U.S. Department of Education, National Center for Educational Statistics (NCES). However, for five of the comparable institutions, data were not included in the Academe report. In four of those cases**, this study includes information obtained directly from IPEDS report copies supplied to the Commissioner's Office by the individual institutions. For one institution***, 1987-88 data were obtained via telephone conversations with staff at the institution.

The latest available data on actual salaries and compensation are for 1987-88. To obtain an estimate of how Utah institutions' faculty compensation in 1988-89 compares with that of their comparison institutions, the Commissioner's Office also obtained information from each comparison institution on average salary increases awarded for this year, and used that information in estimating the current compensation comparisons. Since these average increase percentages were not broken down by rank, it has of course been necessary to use an assumption we know is not totally accurate: that average increases were the same for all ranks. For that reason, the estimated comparisons will be slightly different from actual data when reported for 1988-89, by individual ranks, but they should be very close in total.

* Prepared by Lou Jean Flint and Chalmers Gail Norris

** Bergen Community College (NJ), Clark Community College (NV), Spokane Community College (WA), and North Seattle Community College (WA)

*** Delaware County Community College (PA)

The data are analyzed by individual faculty rank for the four-year institutions, and by all faculty combined for the two-year institutions. This is because comparable data by rank are not available at the two-year level, where a majority of the institutions do not use the traditional ranking system. It is important, at the four-year level, to do the analysis by individual ranks, and then aggregate the individual rank differences. This is so because each individual institution has a unique distribution of its faculty members across the ranks. Use of all-ranks averages in determining equity comparisons for a specific college or university would distort the comparison.

To better understand how our Utah public institutions of higher education faculty salaries continue to slip further behind comparable institutions, the following Tables have been prepared. Average percentage increases in faculty compensation for each of the last five years, for Utah institutions and their comparison groups, have been as follows:

Table I
Percentage Salary Increase By Year

	1984-85	1985-86	1986-87	1987-88	1988-89
University of Utah					
Comparison Group	7.6%	6.2%	6.0%	6.5%	5.36%
University of Utah	9.4%	6.7%	1.0%	5.4%	3.33%
Utah State University					
Comparison Group	6.5%	6.0%	6.1%	6.6%	6.50%
Utah State University	10.0%	7.5%	0.4%	4.1%	0.79%
Four-year Institutions					
Comparison Group	4.6%	6.3%	5.7%	5.1%	4.83%
Weber State College	9.4%	6.2%	0.3%	2.4%	0.79%
Southern Ut St College	14.1%	7.1%	0.4%	3.8%	1.47%
Community College					
Comparison Group	4.9%	4.0%	5.3%	4.3%	4.76%
Snow College	12.3%	7.5%	0.5%	9.9%	0.95%
Dixie College	9.8%	7.6%	0.4%	5.1%	1.23%
College of Eastern Utah	9.6%	8.3%	1.2%	5.9%	1.56%
Utah Valley C. College	13.8%	8.5%	0.6%	4.5%	0.52%
Salt Lake C. College	13.6%	8.7%	0.6%	5.2%	0.34%

As noted on the chart above, in 1984-85 and 1985-86, with the exception of Weber State College in '85-86, Utah institutions awarded a higher percent salary increase than their comparison institutions. In 1986-87, institutional internal reallocation funded the small faculty salary increases which were far below the percent increases awarded at comparison institutions. Faculty salary increases for 1987-88 were totally funded from reallocation of institutional budget reductions. That year, the universities and four-year colleges were able to award less than the average salary increases of their comparison institutions while the community colleges awarded higher percentages. Due to limited state revenue, the legislature was unable to provide funding for 1988-89 salary increases, and again institutional internal reallocations provided the small percentage increases reported.

Table II
RECENT HISTORY OF
UTAH INSTITUTION INCREASES AND EQUITY GAPS

	1985-86		1986-87		1987-88		1988-89	
	% Inc.	% Net Diff.	% Inc.	% Net Diff.	% Inc.	% Net Diff.	% Inc.	% Net Diff.
UofU	6.70%	- 3.12%	1.00%	- 9.00%	5.40%	-11.10%	3.33%	-13.80%
USU	7.50%	- 4.62%	0.40%	-12.31%	4.10%	-14.43%	0.79%	-21.02%
WSC	6.20%	- 0.49%	0.30%	- 6.77%	2.40%	- 8.55%	0.79%	-16.72%
SUSC	7.10%	- 8.16%	0.40%	-14.05%	3.80%	-15.89%	1.47%	-21.44%
Snow	7.50%	-12.94%	0.50%	-19.26%	9.90%	- 7.37%	0.95%	-19.43%
Dixie	7.60%	- 9.66%	0.40%	-20.08%	5.10%	-13.90%	1.23%	-26.87%
CEU	8.30%	-12.82%	1.20%	-23.60%	5.90%	-13.72%	1.56%	-26.09%
UVCC	8.50%	- 7.75%	0.60%	-15.64%	4.50%	- 9.95%	0.52%	-19.61%
SLCC	8.70%	-10.63%	0.60%	-20.19%	5.20%	-16.29%	0.34%	-25.39%

In 1985-86, several Utah institutions were within reach of faculty salary parity with their comparison institutions. Due to the small faculty salary increases awarded in 1986-87, the percentages of net differences increased. In 1987-88, community colleges were able to make up part of the position lost in compensation the year before, but all four-year institutions fell farther behind. (The community college comparison group received 4.3% average increases in 1987-88, while comparison groups for four-year colleges received 5.1% and those for the two universities 6.5% and 6.6%.) In 1988-89, the only source for salary increases is minimal internal reallocations. Utah institutions are falling even further behind in 1988-89.

A summary of the comparisons for all institutions is provided on Table III, pages 4 and 5. The first section on each page shows comparisons on salaries only, and the second section on total compensation. At the bottom of each page the composite equity gap percentages for each institution are shown. The data confirms what generally is known, that faculty salaries in Utah institutions lag behind those in their comparison peer groups, but that fringe benefits in Utah are above average. As a result, the differences in total compensation are significantly less than in salaries alone.

7 July 1988

Table III

UTAH SYSTEM OF HIGHER EDUCATION
OFFICE OF THE COMMISSIONER

SUMMARY OF FACULTY SALARIES AND COMPENSATION COMPARABILITY, 1988-89

	University of Utah	Utah State University	Weber State College	Southern Utah St College
Estimated 1988-89 Average Salaries, By Rank				
Professor				
Comp Inst Wtd Ave	\$59,066	\$56,275	\$45,614	\$45,614
Utah Institution	\$48,255	\$41,828	\$35,478	\$35,109
Utah Instit Diff	(\$10,811)	(\$14,447)	(\$10,136)	(\$10,505)
Associate Professor				
Comp Inst Wtd Ave	\$41,585	\$41,432	\$37,589	\$37,589
Utah Institution	\$34,926	\$33,261	\$29,531	\$28,412
Utah Instit Diff	(\$6,659)	(\$8,171)	(\$8,058)	(\$9,177)
Assistant Professor				
Comp Inst Wtd Ave	\$35,288	\$34,609	\$31,209	\$31,209
Utah Institution	\$30,379	\$27,616	\$26,004	\$23,845
Utah Instit Diff	(\$4,909)	(\$6,993)	(\$5,205)	(\$7,364)
Instructor				
Comp Inst Wtd Ave	\$24,913	\$23,478	\$25,791	\$25,791
Utah Institution	\$25,729	\$22,678	\$20,057	\$20,801
Utah Instit Diff	\$816	(\$800)	(\$5,734)	(\$4,990)
Estimated 1988-89 Average Compensation, By Rank				
Professor				
Comp Inst Wtd Ave	\$70,875	\$67,862	\$55,387	\$55,387
Utah Institution	\$61,068	\$53,822	\$46,867	\$46,169
Utah Instit Diff	(\$9,807)	(\$14,040)	(\$8,520)	(\$9,218)
Associate Professor				
Comp Inst Wtd Ave	\$51,165	\$50,866	\$46,060	\$46,060
Utah Institution	\$45,052	\$43,239	\$39,006	\$37,442
Utah Instit Diff	(\$6,113)	(\$7,627)	(\$7,054)	(\$8,618)
Assistant Professor				
Comp Inst Wtd Ave	\$43,556	\$42,634	\$38,381	\$38,381
Utah Institution	\$39,679	\$35,680	\$34,369	\$31,456
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Utah Institution	\$33,996	\$29,330	\$26,508	\$27,397
Utah Instit Diff	\$3,400	(\$355)	(\$5,254)	(\$4,365)
Composite Equity Gap				
Salaries	-19.98%	-28.23%	-26.13%	-30.79%
Total Comp	-13.80%	-21.02%	-16.72%	-21.44%

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SUSC	7.10%	- 8.16%	0.40%	-14.05%	3.80%	-15.89%	1.47%	-21.44%
Snow	7.50%	-12.94%	0.50%	-19.26%	9.90%	- 7.37%	0.95%	-19.43%
Dixie	7.60%	- 9.66%	0.40%	-20.08%	5.10%	-13.90%	1.23%	-26.87%
CEU	8.30%	-12.82%	1.20%	-23.60%	5.90%	-13.72%	1.56%	-26.09%
UVCC	8.50%	- 7.75%	0.60%	-15.64%	4.50%	- 9.95%	0.52%	-19.61%
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UVCC	8.50%	- 7.75%	0.60%	-15.64%	4.50%	- 9.95%	0.52%	-19.61%
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Total Comp	-13.80%	-21.02%	-16.72%	-21.44%

7 July 1988

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UTAH SYSTEM OF HIGHER EDUCATION
OFFICE OF THE COMMISSIONER

SUMMARY OF FACULTY SALARIES AND COMPENSATION COMPARABILITY, 1988-89

	Snow College	Dixie College	College of Eastern Utah	Ut Valley C College	Salt Lake C College
Estimated 1988-89 Average Salaries, By Rank					
All Faculty					
Comp Inst Wtd Ave	\$34,217	\$34,217	\$34,217	\$34,217	\$34,217
Utah Institution	\$27,357	\$26,117	\$25,999	\$27,643	\$25,888
Utah Instit Diff	(\$6,860)	(\$8,100)	(\$8,218)	(\$6,574)	(\$8,329)
Estimated 1988-89 Average Compensation, By Rank					
All Faculty					
Comp Inst Wtd Ave	\$43,282	\$43,282	\$43,282	\$43,282	\$43,282
Utah Institution	\$36,241	\$34,115	\$34,327	\$36,187	\$34,517
Utah Instit Diff	(\$7,041)	(\$9,167)	(\$8,955)	(\$7,095)	(\$8,765)
Composite Equity Gap					
Salaries	-25.07%	-31.01%	-31.61%	-23.78%	-32.17%
Total Comp	-19.43%	-26.87%	-26.09%	-19.61%	-25.39%

The detail showing information for individual comparison institutions, and a table showing the calculations used in determining the estimated salary and compensation gaps, are provided in the following pages:

University of Utah	Tables 1-A to 5-A	Page 8
Utah State University	Tables 1-B to 5-B	Page 13
Weber State College	Tables 1-C to 5-C	Page 18
Southern Utah State College	Tables 1-D to 5-D	Page 23
Snow College	Tables 1-E to 5-E	Page 28
Dixie College	Tables 1-E to 5-E	Page 28
College of Eastern Utah	Tables 1-E to 5-E	Page 28
Utah Valley Community College	Tables 1-E to 5-E	Page 28
Salt Lake Community College	Tables 1-E to 5-E	Page 28

For each institution, Table 1 presents the estimated salary figures and Table 2 the estimated total compensation figures, respectively, determined by application of the average salary increase percentages obtained directly from each institution to the 1987-88 actual salary figures obtained from the Academe reports or (where missing in the Academe reports) from individual institution reports. The calculations to determine the composite salary and total compensation differences are shown in Table 3 for each institution. Note that differences are calculated individually for each of the four regular faculty ranks in the case of the four-year institutions, and then added together. At the University of Utah, for example, the difference is favorable in the case of Instructors, partially offsetting the unfavorable differences in the case of the other three regular ranks.

Phenomena affecting average faculty salaries and compensation sometimes raise questions about the actual application of funds provided for salary increases. The phenomena are illustrated by the following table:

	All ranks Av. Faculty Salaries				1988-89 Increases	
	Actual	Estimated	Difference		for Cont. Faculty	
	1987-88	1988-89	\$	%	Approp	Awarded*
	\$	\$	\$	%	%	%
	(a)	(b)	(c)	(d)	(e)	(f)
University of Utah	38,500	39,800	1,300	3.37	0.00	3.33
Utah State University	34,000	34,300	300	0.88	0.00	0.79
Weber State College	28,900	29,100	200	0.69	0.00	0.79
So. Utah State College	28,100	28,500	400	1.42	0.00	1.47
Snow College	27,100	27,350	250	0.92	0.00	0.95
Dixie College	25,800	26,100	300	1.16	0.00	1.23
Col. of Eastern Utah	25,600	26,000	400	1.56	0.00	1.56
Utah Valley Com. Col.	27,500	27,600	100	0.36	0.00	0.52
Salt Lake Com. Col.	25,800	25,900	100	0.38	0.00	0.34

Normal promotions and replacements of faculty members who leave or retire can result in differences of individual rank average salaries that either offset or enhance the effect of funds awarded for salary increases for continuing faculty members--those employed in 1987-88 and continuing their employment in 1988-89. To a lesser extent, these same phenomena can cause the change in all ranks averages, as shown above, to be more or less than the percentage calculated on the basis of increase amounts actually awarded to continuing faculty members. (Percentages in Column (f) that are higher than column (e) reflect application of other institutional funds in addition to legislative appropriations.)

Table 1-A
ANALYSIS OF FACULTY SALARY COMPARABILITY AS OF 1987-88
UNIVERSITY OF UTAH
(Dollar Amounts in Thousands)*
(Data From AAUP Report)

	FOUR RANKS		ASSOCIATE ASSISTANT		
	COMBINED	PROFESSOR	PROFESSOR	PROFESSOR	INSTRUCTOR
Arizona	1,287 44,810	643 53,300	354 39,200	270 33,200	20 27,900
UCLA	1,384 56,237	936 64,200	253 42,300	195 36,100	- -
Cincinnati	1,048 42,093	384 53,100	374 40,000	258 31,100	32 23,100
Colorado	864 42,468	427 49,500	241 37,800	180 33,600	16 24,900
Iowa	1,001 43,042	477 51,000	277 38,700	235 32,800	12 27,500
Michigan	1,570 49,992	820 59,100	338 44,500	399 36,800	13 23,200
N Carolina	1,025 46,704	514 55,800	287 40,100	216 34,500	8 28,700
Pittsburgh	1,221 41,496	434 54,200	422 39,000	302 30,900	63 21,500
Purdue	1,446 42,448	560 55,100	421 38,600	399 32,300	66 21,000
Texas	1,821 46,442	862 58,100	502 38,300	425 33,900	32 26,700
Virginia	926 48,512	406 62,600	259 42,100	240 33,700	21 24,500
Washington	1,646 42,805	845 50,800	459 35,700	333 32,800	9 24,700
UTAH	807 38,533	371 46,700	245 33,800	163 29,400	28 24,900
Ave # Faculty					
With Utah	1,234	591	341	278	25
W/Out Utah	1,270	609	349	288	24
Unwgted Ave					
With Utah	45,071	54,885	39,238	33,162	24,883
W/Out Utah	45,613	55,567	39,692	33,475	24,882
Weighted Ave					
With Utah	45,422	55,670	39,130	33,291	23,705
W/Out Utah	45,787	56,125	39,442	33,475	23,591

*Due to rounding numbers may not add across

**Estimated Increase

Table 2-A
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1988-89
UNIVERSITY OF UTAH

(Dollar Amounts in Thousands)
(Data From AAUP Reports & 88-89 Increase Info)

	Rptd Ave % Inc	FOUR RANKS		ASSOCIATE ASSISTANT		
		COMBINED	PROFESSOR	PROFESSOR	PROFESSOR	INSTRUCTOR
Arizona	3.50%	1,287 46,379	643 55,166	354 40,572	270 34,362	20 28,877
UCLA**	4.35%	1,384 58,684	936 66,993	253 44,140	195 37,670	- -
Cincinnati	6.50%	1,048 44,829	384 56,552	374 42,600	258 33,122	32 24,602
Colorado	6.00%	864 45,017	427 52,470	241 40,068	180 35,616	16 26,394
Iowa	10.00%	1,001 47,346	477 56,100	277 42,570	235 36,080	12 30,250
Michigan**	5.00%	1,570 52,492	820 62,055	338 46,725	399 38,640	13 24,360
N Carolina**	4.50%	1,025 48,806	514 58,311	287 41,905	216 36,053	8 29,992
Pittsburgh**	6.00%	1,221 43,986	434 57,452	422 41,340	302 32,754	63 22,790
Purdue	5.00%	1,446 44,571	560 57,855	421 40,530	399 33,915	66 22,050
Texas	5.30%	1,821 48,903	862 61,179	502 40,330	425 35,697	32 28,115
Virginia	6.00%	926 51,423	406 66,356	259 44,626	240 35,722	21 25,970
Washington	4.20%	1,646 44,603	845 52,934	459 37,199	333 34,178	9 25,737
UTAH	3.33%	807 39,816	371 48,255	245 34,926	163 30,379	28 25,729
Ave # Faculty						
With Utah		1,234	591	341	278	25
W/Out Utah		1,270	609	349	288	24
Unwgt'd Ave						
With Utah	5.36%	47,486	57,821	41,348	34,937	26,239
W/Out Utah	5.53%	48,123	58,618	41,884	35,317	26,285
Weighted Ave						
With Utah	5.26%	47,799	58,543	41,217	35,066	24,984
W/Out Utah	5.36%	48,222	59,066	41,585	35,288	24,913

Table 3-A
ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY AS OF 1987-88
UNIVERSITY OF UTAH
(Dollar Amounts in Thousands)
(Data From AAUP Reports)

	FOUR RANKS COMBINED PROFESSOR		ASSOCIATE ASSISTANT PROFESSOR PROFESSOR INSTRUCTOR		
Arizona	1,287 54,261	643 63,500	354 48,200	270 41,600	20 35,400
UCLA	1,384 67,859	936 76,600	253 52,600	195 45,700	- -
Cincinnati	1,048 51,956	384 65,500	374 49,400	258 38,400	32 28,600
Colorado	864 49,578	427 57,200	241 44,600	180 39,900	16 30,000
Iowa	1,001 52,798	477 62,000	277 48,100	235 40,600	12 34,300
Michigan	1,570 60,967	820 71,200	338 55,000	399 46,000	13 30,000
N Carolina	1,025 55,372	514 65,900	287 48,000	216 40,900	8 34,100
Pittsburgh	1,221 51,542	434 67,000	422 48,800	302 38,300	63 26,900
Purdue	1,446 52,284	560 67,800	421 48,100	399 39,600	66 24,000
Texas	1,821 55,466	862 68,400	502 46,500	425 41,500	32 33,200
Virginia	926 59,889	406 76,100	259 52,700	240 42,700	21 31,600
Washington	1,646 51,669	845 60,700	459 43,700	333 40,300	9 30,800
UTAH	807 49,304	371 59,100	245 43,600	163 38,400	28 32,900
Ave # Faculty					
With Utah	1,234	591	341	278	25
W/Out Utah	1,270	609	349	288	24
Unwgt'd Ave					
With Utah	54,936	66,231	48,408	41,069	30,983
W/Out Utah	55,401	66,825	48,808	41,292	30,809
Weighted Ave					
With Utah	55,228	66,943	48,254	41,188	29,315
W/Out Utah	55,542	67,341	48,526	41,319	28,971

Table 4-A
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1988-89
UNIVERSITY OF UTAH
(Dollar Amounts in Thousands)
(Data From AAUP Reports & 88-89 Increase Info)

	Rptd Ave % Inc	FOUR RANKS COMBINED PROFESSOR	ASSOCIATE ASSISTANT PROFESSOR	PROFESSOR	INSTRUCTOR
Arizona	3.50%	1,287 56,160	643 65,723	354 49,887	270 43,056 20 36,639
UCLA**	4.35%	1,384 70,811	936 79,932	253 54,888	195 47,688 - -
Cincinnati	6.50%	1,048 55,333	384 69,758	374 52,611	258 40,896 32 30,459
Colorado	6.00%	864 52,552	427 60,632	241 47,276	180 42,294 16 31,800
Iowa	10.00%	1,001 58,077	477 68,200	277 52,910	235 44,660 12 37,730
Michigan**	5.00%	1,570 64,015	820 74,760	338 57,750	399 48,300 13 31,500
N Carolina**	4.50%	1,025 57,863	514 68,866	287 50,160	216 42,741 8 35,635
Pittsburgh**	6.00%	1,221 54,635	434 71,020	422 51,728	302 40,598 63 28,514
Purdue	5.00%	1,446 54,898	560 71,190	421 50,505	399 41,580 66 25,200
Texas	5.30%	1,821 58,406	862 72,025	502 48,965	425 43,700 32 34,960
Virginia	6.00%	926 63,483	406 80,666	259 55,862	240 45,262 21 33,496
Washington	4.20%	1,646 53,839	845 63,249	459 45,535	333 41,993 9 32,094
UTAH	3.33%	807 50,946	371 61,068	245 45,052	163 39,679 28 33,996
Ave # Faculty					
With Utah		1,234	591	341	278 25
W/Out Utah		1,270	609	349	288 24
Unwgt'd Ave					
With Utah	5.36%	57,880	69,776	51,010	43,265 32,668
W/Out Utah	5.53%	58,453	70,502	51,506	43,564 32,548
Weighted Ave					
With Utah	5.26%	58,120	70,401	50,827	43,382 30,894
W/Out Utah	5.36%	58,500	70,875	51,165	43,556 30,596

Table 5-A
PRELIMINARY CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
RECOMMENDATION FOR 1989-90 BUDGET REQUEST

UNIVERSITY OF UTAH

Estimated 1988-89:	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	17,902,646	8,556,757	4,951,780	720,417	32,131,600
b. Compensation to Salary Rati	1.27 1.27	1.29 1.29	1.31 1.31	1.32 1.32	
c. Total Comp of Continuing Faculty Mmbrs	22,656,239	11,037,711	6,467,631	951,876	41,113,457
d. Ave Fac Sal of U of Utah	48,255	34,926	30,379	25,729	
e. Ave Fac Comp of U of Utah	61,068	45,052	39,679	33,996	
f. Wghtd Ave Sal of Comp Inst	59,066	41,585	35,288	24,913	
g. Wghtd Ave Comp of Comp Inst	70,875	51,165	43,556	30,596	
h. Average Salary Difference (d. minus f.)	(10,811)	(6,660)	(4,908)	817	
i. Average Comp Difference (e. minus g.)	(9,807)	(6,113)	(3,878)	3,399	
j. Number of Continuing Faculty Mmbrs	371	245	163	28	
k. Total Salary Difference (h. times j.)	(4,010,755)	(1,631,610)	(800,084)	22,866	(6,419,583)
l. Total Comp Difference (i. times j.)	(3,638,420)	(1,497,794)	(632,068)	95,176	(5,673,105)
m. Salary Gap % (k / a)	-22.40%	-19.07%	-16.16%	3.17%	-19.98%
n. Comp Gap % (l / c)	-16.06%	-13.57%	-9.77%	10.00%	-13.80%

Table 4-A
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1988-89
UNIVERSITY OF UTAH
(Dollar Amounts in Thousands)
(Data From AAUP Reports & 88-89 Increase Info)

	Rptd Ave % Inc	FOUR RANKS COMBINED PROFESSOR	ASSOCIATE ASSISTANT PROFESSOR	PROFESSOR	INSTRUCTOR
Arizona	3.50%	1,287 56,160	643 65,723	354 49,887	270 43,056 20 36,639
UCLA**	4.35%	1,384 70,811	936 79,932	253 54,888	195 47,688 -
Cincinnati	6.50%	1,048 55,333	384 69,758	374 52,611	258 40,896 32 30,459
Colorado	6.00%	864 52,552	427 60,632	241 47,276	180 42,294 16 31,800
Iowa	10.00%	1,001 58,077	477 68,200	277 52,910	235 44,660 12 37,730
Michigan**	5.00%	1,570 64,015	820 74,760	338 57,750	399 48,300 13 31,500
N Carolina**	4.50%	1,025 57,863	514 68,866	287 50,160	216 42,741 8 35,635
Pittsburgh**	6.00%	1,221 54,635	434 71,020	422 51,728	302 40,598 63 28,514
Purdue	5.00%	1,446 54,898	560 71,190	421 50,505	399 41,580 66 25,200
Texas	5.30%	1,821 58,406	862 72,025	502 48,965	425 43,700 32 34,960
Virginia	6.00%	926 63,483	406 80,666	259 55,862	240 45,262 21 33,496
Washington	4.20%	1,646 53,839	845 63,249	459 45,535	333 41,993 9 32,094
UTAH	3.33%	807 50,946	371 61,068	245 45,052	163 39,679 28 33,996
Ave # Faculty					
With Utah		1,234	591	341	278 25
W/Out Utah		1,270	609	349	288 24
Unwgted Ave					
With Utah	5.36%	57,880	69,776	51,010	43,265 32,668
W/Out Utah	5.53%	58,453	70,502	51,506	43,564 32,548
Weighted Ave					
With Utah	5.26%	58,120	70,401	50,827	43,382 30,894
W/Out Utah	5.36%	58,500	70,875	51,165	43,556 30,596

Table 5-A
PRELIMINARY CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
RECOMMENDATION FOR 1989-90 BUDGET REQUEST

UNIVERSITY OF UTAH

Estimated 1988-89:	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	17,902,646	8,556,757	4,951,780	720,417	32,131,600
b. Compensation to Salary Rati	1.27 1.27	1.29 1.29	1.31 1.31	1.32 1.32	
c. Total Comp of Continuing Faculty Mmbrs	22,656,239	11,037,711	6,467,631	951,876	41,113,457
d. Ave Fac Sal of U of Utah	48,255	34,926	30,379	25,729	
e. Ave Fac Comp of U of Utah	61,068	45,052	39,679	33,996	
f. Wghtd Ave Sal of Comp Inst	59,066	41,585	35,288	24,913	
g. Wghtd Ave Comp of Comp Inst	70,875	51,165	43,556	30,596	
h. Average Salary Difference (d. minus f.)	(10,811)	(6,660)	(4,908)	817	
i. Average Comp Difference (e. minus g.)	(9,807)	(6,113)	(3,878)	3,399	
j. Number of Continuing Faculty Mmbrs	371	245	163	28	
k. Total Salary Difference (h. times j.)	(4,010,755)	(1,631,610)	(800,084)	22,866	(6,419,583)
l. Total Comp Difference (i. times j.)	(3,638,420)	(1,497,794)	(632,068)	95,176	(5,673,105)
m. Salary Gap % (k / a)	-22.40%	-19.07%	-16.16%	3.17%	-19.98%
n. Comp Gap % (l / c)	-16.06%	-13.57%	-9.77%	10.00%	-13.80%

Table 1-B
ANALYSIS OF FACULTY SALARY COMPARABILITY AS OF 1987-88
UTAH STATE UNIVERSITY
(Dollar Amounts in Thousands)*
(Data From AAUP Reports)

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Cal/Davis**	889 48,429	495 57,900	187 39,000	207 34,300	--- ---
Colorado St	909 37,671	433 43,800	255 34,500	205 30,000	16 20,600
Connecticut	1,093 49,013	554 57,900	336 42,800	196 35,200	7 30,600
Iowa St	1,292 38,090	487 48,700	330 37,000	331 31,000	144 21,000
New Mexico St	557 33,825	213 41,400	149 32,400	161 28,000	34 20,200
N Carolina St **	914 44,562	373 55,100	295 39,900	236 34,500	10 26,500
Oregon State	665 36,197	228 44,600	208 36,000	172 30,100	57 21,700
Penn State**	1,485 40,952	537 54,200	426 39,100	370 32,300	152 20,400
Rutgers	1,271 48,021	503 61,600	428 44,100	281 34,500	59 25,100
Texas A & M	1,338 41,725	533 51,300	415 38,800	378 32,100	12 20,800
Virginia Tech	1,507 44,022	535 56,900	524 40,400	365 34,900	83 24,000
Washington State	737 36,224	273 44,300	247 33,500	183 30,200	34 23,600
UTAH STATE	488 34,030	174 41,500	165 33,000	120 27,400	29 22,500
Ave # Faculty					
With Utah St	1,011	411	305	247	49
W/Out Utah St	1,055	430	317	257	51
Unwgt'd Ave					
With Utah St	40,865	50,708	37,731	31,885	23,083
W/Out Utah St	41,422	51,475	38,125	32,258	23,136
Weighted Ave					
With Utah St	41,920	52,482	38,661	32,315	22,032
W/Out Utah St	42,225	52,852	38,907	32,506	22,010

*Due to rounding numbers may not add across

**Estimated Increase

Table 2-B
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1988-89
UTAH STATE UNIVERSITY
(Dollar Amounts in Thousands)
(Data From AAUP Reports & 88-89 Increase Info)

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Cal/Davis**	4.35%	889 50,536	495 60,419	187 40,697	207 35,792	--- ---
Colorado St	7.00%	909 40,307	433 46,866	255 36,915	205 32,100	16 22,042
Connecticut	7.55%	1,093 52,713	554 62,271	336 46,031	196 37,858	7 32,910
Iowa St	10.00%	1,292 41,899	487 53,570	330 40,700	331 34,100	144 23,100
New Mexico St	7.00%	557 36,193	213 44,298	149 34,668	161 29,960	34 21,614
N Carolina**	5.00%	914 46,790	373 57,855	295 41,895	236 36,225	10 27,825
Oregon State	3.25%	665 37,373	228 46,050	208 37,170	172 31,078	57 22,405
Penn St**	5.00%	1,485 43,000	537 56,910	426 41,055	370 33,915	152 21,420
Rutgers	7.50%	1,271 51,623	503 66,220	428 47,408	281 37,088	59 26,983
Texas A&M	7.50%	1,338 44,855	533 55,148	415 41,710	378 34,508	12 22,360
Virginia Tech	5.80%	1,507 46,576	535 60,200	524 42,743	365 36,924	83 25,392
Washington St	6.10%	737 38,434	273 47,002	247 35,544	183 32,042	34 25,040
**UTAH STATE*	0.79%	488 34,299	174 41,828	165 33,261	120 27,616	29 22,678
Ave # Faculty						
With Utah St		1,011	411	305	247	49
W/Out Utah St		1,055	430	317	257	51
Unwgted Ave						
With Utah St	5.91%	43,308	53,741	39,984	33,785	24,481
W/Out Utah S	6.34%	44,048	54,734	40,545	34,299	24,645
Weighted Ave						
With Utah St	6.29%	44,567	55,804	41,092	34,348	23,442
W/Out Utah S	6.50%	44,963	56,275	41,432	34,609	23,478

Table 3-B
ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY AS OF 1987-88
UTAH STATE UNIVERSITY
(Dollar Amounts in Thousands)
(Data From AAUP Reports)

	FOUR RANKS		ASSOCIATE ASSISTANT		
	COMBINED PROFESSOR	PROFESSOR	PROFESSOR	INSTRUCTOR	
Cal/Davis	889	495	187	207	---
	59,162	69,500	48,800	43,800	---
Colorado St	909	433	255	205	16
	44,930	52,200	41,200	35,800	24,600
Connecticut	1,093	554	336	196	7
	60,630	70,600	53,800	44,900	39,900
Iowa St	1,292	487	330	331	144
	47,167	59,600	46,100	38,800	26,800
New Mexico St	557	213	149	161	34
	40,159	49,100	38,500	33,300	23,900
N Carolina St	914	373	295	236	10
	52,860	65,100	47,500	41,100	32,000
Oregon State	665	228	208	172	57
	45,193	55,700	45,300	37,100	27,200
Penn State	1,485	537	426	370	152
	50,239	65,700	48,200	39,900	26,500
Rutgers	1,271	503	428	281	59
	57,844	73,100	53,700	42,400	31,400
Texas A & M	1,338	533	415	378	12
	50,586	61,400	47,400	39,600	26,500
Virginia Tech	1,507	535	524	365	83
	54,152	69,300	49,900	43,500	30,200
Washington State	737	273	247	183	34
	43,798	53,800	40,800	35,600	29,400
UTAH STATE	488	174	165	120	29
	43,980	53,400	42,900	35,400	29,100
Ave # Faculty					
With Utah St	1,011	411	305	247	49
W/Out Utah St	1,055	430	317	257	51
Unwgt'd Ave					
With Utah St	49,951	61,423	46,469	39,323	28,958
W/Out Utah St	50,429	62,092	46,767	39,650	28,945
Weighted Ave					
With Utah St	51,163	63,397	47,562	39,868	27,887
W/Out Utah St	51,440	63,734	47,765	40,042	27,829

Table 4-B
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1988-89
UTAH STATE UNIVERSITY
(Dollar Amounts in Thousands)
(Data From AAUP Reports & 88-89 Increase Info)

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Cal/Davis**	4.35%	889 61,735	495 72,523	187 50,923	207 45,705	--- ---
Colorado St	7.00%	909 48,075	433 55,854	255 44,084	205 38,306	16 26,322
Connecticut	7.55%	1,093 65,208	554 75,930	336 57,862	196 48,290	7 42,912
Iowa St	10.00%	1,292 51,884	487 65,560	330 50,710	331 42,680	144 29,480
New Mexico St	7.00%	557 42,970	213 52,537	149 41,195	161 35,631	34 25,573
N Carolina**	5.00%	914 55,503	373 68,355	295 49,875	236 43,155	10 33,600
Oregon State	3.25%	665 46,662	228 57,510	208 46,772	172 38,306	57 28,084
Penn St**	5.00%	1,485 52,751	537 68,985	426 50,610	370 41,895	152 27,825
Rutgers	7.50%	1,271 62,182	503 78,583	428 57,728	281 45,580	59 33,755
Texas A&M	7.50%	1,338 54,380	533 66,005	415 50,955	378 42,570	12 28,488
Virginia Tech	5.80%	1,507 57,293	535 73,319	524 52,794	365 46,023	83 31,952
Washington St	6.10%	737 46,470	273 57,082	247 43,289	183 37,772	34 31,193
**UTAH STATE*	0.79%	488 44,327	174 53,822	165 43,239	120 35,680	29 29,330
Ave # Faculty						
With Utah St		1,011	411	305	247	49
W/Out Utah St		1,055	430	317	257	51
Unwgt'd Ave						
With Utah St	5.91%	52,925	65,082	49,233	41,661	30,709
W/Out Utah S	6.34%	53,624	66,020	49,733	42,159	30,835
Weighted Ave						
With Utah St	6.29%	54,388	67,404	50,548	42,374	29,669
W/Out Utah S	6.50%	54,776	67,862	50,866	42,634	29,685

Table 5-B
PRELIMINARY CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
RECOMMENDATION FOR 1989-90 BUDGET REQUEST

UTAH STATE UNIVERSITY

Estimated 1988-89:	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	7,278,046	5,488,016	3,313,975	657,655	16,737,691
b. Compensation to Salary Rati	1.29	1.30	1.29	1.29	
	1.29	1.30	1.29	1.29	
c. Total Comp of Continuing Faculty Mmbrs	9,365,004	7,134,420	4,281,559	850,567	21,631,550
d. Ave Fac Sal of Utah St U	41,828	33,261	27,616	22,678	
e. Ave Fac Comp of Utah St U	53,822	43,239	35,680	29,330	
f. Wghtd Ave Sal of Comp Inst	56,275	41,432	34,609	23,478	
g. Wghtd Ave Comp of Comp Inst	67,862	50,866	42,634	29,685	
h. Average Salary Difference (d. minus f.)	(14,447)	(8,172)	(6,993)	(800)	
i. Average Comp Difference (e. minus g.)	(14,040)	(7,627)	(6,955)	(355)	
j. Number of Continuing Faculty Mmbrs	174	165	120	29	
k. Total Salary Difference (h. times j.)	(2,513,785)	(1,348,334)	(839,145)	(23,210)	(4,724,474)
l. Total Comp Difference (i. times j.)	(2,442,933)	(1,258,424)	(834,548)	(10,289)	(4,546,194)
m. Salary Gap % (k / a)	-34.54%	-24.57%	-25.32%	-3.53%	-28.23%
n. Comp Gap % (l / c)	-26.09%	-17.64%	-19.49%	-1.21%	-21.02%

Table 1-C
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1987-88
WEBER STATE COLLEGE
(Dollar Amounts in Thousands)*
(Data From AAUP & IPEDS Reports)

	FOUR RANKS COMBINED PROFESSOR		ASSOCIATE ASSISTANT PROFESSOR PROFESSOR INSTRUCTOR		
Boise State	318 31,995	131 36,000	113 30,900	65 27,100	9 22,800
Cal/Hayward**	459 46,287	300 51,500	89 40,400	63 31,800	7 28,100
E Washington	317 30,546	172 34,300	71 29,600	66 23,300	8 18,000
Jersey City	253 41,833	85 51,700	74 42,100	94 32,700	--- ---
Metropolitan (CO)	311 31,468	136 35,700	94 30,600	70 26,200	11 20,100
Nev/Las Vegas	364 38,651	111 47,100	125 38,600	107 31,800	21 29,200
N Arizona	468 37,512	132 46,500	198 37,200	117 30,200	21 24,700
N Iowa	562 32,936	143 41,800	149 34,200	184 29,200	86 24,000
Portland St	439 35,768	216 40,700	132 33,000	80 28,900	11 22,100
SUNY/Brockport	316 39,958	97 49,200	121 40,000	76 32,800	22 23,700
West Chester (PA)	442 37,411	138 45,400	172 37,200	121 29,700	11 25,300
Wis/Oshkosh	385 35,909	132 42,500	105 35,800	135 30,600	13 25,000
WEBER STATE	384 28,859	125 35,200	96 29,300	106 25,800	57 19,900
Ave # Faculty					
With WSC	386	148	118	99	21
W/Out WSC	386	149	120	98	18
Unwgt'd Ave					
With WSC	35,904	42,892	35,300	29,238	21,762
W/Out WSC	36,538	43,533	35,800	29,525	21,917
Weighted Ave					
With WSC	36,146	43,012	35,499	29,426	23,339
W/Out WSC	36,750	43,557	35,912	29,753	24,230

*Due to rounding numbers may not add across

**Estimated Increase

Table 2-C
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1988-89
WEBER STATE COLLEGE
(Dollar Amounts in Thousands)
(Data From AAUP & IPEDS Reports & 88-89 Increase Info)

	Rptd Ave % Inc	FOUR RANKS COMBINED PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR	
Boise State	2.00%	318 32,635	131 36,720	113 31,518	65 27,642	9 23,256
Cal/Hayward**	5.45%	459 48,810	300 54,307	89 42,602	63 33,533	7 29,631
E Washington	4.57%	317 31,942	172 35,868	71 30,953	66 24,365	8 18,823
Jersey City	3.00%	253 43,088	85 53,251	74 43,363	94 33,681	--- ---
Metropolitan	7.00%	311 33,671	136 38,199	94 32,742	70 28,034	11 21,507
Nev/Las Vegas	4.80%	364 40,506	111 49,361	125 40,453	107 33,326	21 30,602
N Arizona	3.50%	468 38,825	132 48,128	198 38,502	117 31,257	21 25,565
N Iowa	10.00%	562 36,230	143 45,980	149 37,620	184 32,120	86 26,400
Portland St	3.50%	439 37,020	216 42,125	132 34,155	80 29,912	11 22,874
SUNY/Brkppt	4.50%	316 41,756	97 51,414	121 41,800	76 34,276	. 22 24,767
West Chester	5.00%	442 39,281	138 47,670	172 39,060	121 31,185	11 26,565
Wis/Oshkosh	2.00%	385 36,627	132 43,350	105 36,516	135 31,212	13 25,500
**WEBER STATE	0.79%	384 29,087	125 35,478	96 29,531	106 26,004	57 20,057
Ave # Faculty						
With WSC		386	148	118	99	21
W/Out WSC		386	149	120	98	18
Unwgt'd Ave						
With WSC	4.32%	37,464	44,758	36,832	30,504	22,734
W/Out WSC	4.61%	38,215	45,531	37,440	30,879	22,957
Weighted Ave						
With WSC	4.49%	37,791	44,954	37,087	30,779	24,611
W/Out WSC	4.83%	38,512	45,614	37,589	31,209	25,791

Table 3-C
ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY AS OF 1987-88
WEBER STATE COLLEGE
(Dollar Amounts in Thousands)
(Data From AAUP & IPEDS Reports)

	FOUR RANKS COMBINED PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR	
Boise State	318 38,821	131 43,600	113 37,500	65 33,000	9 27,900
Cal/Hayward	459 56,577	300 62,500	89 50,100	63 39,900	7 35,200
E Washington	317 37,844	172 42,200	71 36,700	66 29,500	8 23,200
Jersey City St	253 49,544	85 60,500	74 50,100	94 39,200	--- ---
Metropolitan (CO)	311 36,711	136 41,300	94 35,800	70 31,000	11 24,100
Nev/Las Vegas	364 44,291	111 53,600	125 44,200	107 36,800	21 33,800
N Arizona	468 45,724	132 55,900	198 45,400	117 37,400	21 31,200
N Iowa	562 40,585	143 51,500	149 42,400	184 36,000	86 29,100
Portland State	439 44,686	216 50,900	132 41,800	80 35,100	11 27,000
SUNY/Brockport	316 50,498	97 61,900	121 50,600	76 41,400	22 31,100
West Chester (PA)	442 45,949	138 55,100	172 45,800	121 37,000	11 31,900
Wis/Oshkosh	385 45,553	132 53,500	105 45,500	135 39,100	13 32,300
WEBER STATE	384 38,129	125 46,500	96 38,700	106 34,100	57 26,300
Ave # Faculty					
With WSC	386	148	118	99	21
W/Out WSC	386	149	120	98	18
Unwgt'd Ave					
With WSC	44,024	52,231	43,431	36,115	27,162
W/Out WSC	44,557	52,708	43,825	36,283	27,233
Weighted Ave					
With WSC	44,371	52,476	43,676	36,388	29,122
W/Out WSC	44,889	52,893	44,007	36,594	29,854

Table 4-C
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1988-89
WEBER STATE COLLEGE
(Dollar Amounts in Thousands)
(Data From AAUP & IPEDS Reports & 88-89 Increase Info)

	Rptd Ave % Inc	FOUR RANKS COMBINED PROFESSOR	ASSOCIATE ASSISTANT PROFESSOR	ASSOCIATE ASSISTANT PROFESSOR	INSTRUCTOR
Boise State	2.00%	318 39,598	131 44,472	113 38,250	65 33,660 9 28,458
Cal/Hayward**	5.45%	459 59,661	300 65,906	89 52,830	63 42,075 7 37,118
E Washington	4.57%	317 39,574	172 44,129	71 38,377	66 30,848 8 24,260
Jersey City	3.00%	253 51,031	85 62,315	74 51,603	94 40,376 --- ---
Metropolitan	7.00%	311 39,281	136 44,191	94 38,306	70 33,170 11 25,787
Nev/Las Vegas	4.80%	364 46,417	111 56,173	125 46,322	107 38,566 21 35,422
N Arizona	3.50%	468 47,325	132 57,857	198 46,989	117 38,709 21 32,292
N Iowa	10.00%	562 44,643	143 56,650	149 46,640	184 39,600 86 32,010
Portland St	3.50%	439 46,250	216 52,682	132 43,263	80 36,329 11 27,945
SUNY/Brkprt	4.50%	316 52,771	97 64,686	121 52,877	76 43,263 22 32,500
West Chester	5.00%	442 48,246	138 57,855	172 48,090	121 38,850 11 33,495
Wis/Oshkosh	2.00%	385 46,464	132 54,570	105 46,410	135 39,882 13 32,946
**WEBER STATE	0.79%	384 38,430	125 46,867	96 39,006	106 34,369 57 26,508
Ave # Faculty					
With WSC		386	148	118	99 21
W/Out WSC		386	149	120	98 18
Unwgted Ave					
With WSC	4.32%	45,926	54,489	45,305	37,669 28,365
W/Out WSC	4.61%	46,599	55,124	45,830	37,944 28,519
Weighted Ave					
With WSC	4.49%	46,379	54,832	45,620	38,050 30,681
W/Out WSC	4.83%	47,038	55,387	46,060	38,381 31,762

Table 5-C
PRELIMINARY CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
RECOMMENDATION FOR 1989-90 BUDGET REQUEST

WEBER STATE COLLEGE

Estimated 1988-89:	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	4,434,760	2,835,021	2,756,405	1,143,261	11,169,447
b. Compensation to Salary Ratio	1.32	1.32	1.32	1.32	
c. Total Comp of Continuing Faculty Mmbrs	5,858,419	3,744,550	3,643,155	1,510,943	14,757,067
d. Ave Fac Sal of Weber St C	35,478	29,531	26,004	20,057	
e. Ave Fac Comp of Weber St C	46,867	39,006	34,369	26,508	
f. Wghtd Ave Sal of Comp Inst	45,614	37,589	31,209	25,791	
g. Wghtd Ave Comp of Comp Inst	55,387	46,060	38,381	31,762	
h. Average Salary Difference (d. minus f.)	(10,136)	(8,058)	(5,205)	(5,734)	
i. Average Comp Difference (e. minus g.)	(8,520)	(7,055)	(4,012)	(5,254)	
j. Number of Continuing Faculty Mmbrs	125	96	106	57	
k. Total Salary Difference (h. times j.)	(1,267,045)	(773,560)	(551,709)	(326,810)	(2,919,123)
l. Total Comp Difference (i. times j.)	(1,064,942)	(677,243)	(425,244)	(299,501)	(2,466,929)
m. Salary Gap % (k / a)	-28.57%	-27.29%	-20.02%	-28.59%	-26.13%
n. Comp Gap % (l / c)	-18.18%	-18.09%	-11.67%	-19.82%	-16.72%

Table 1-D
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1987-88
SOUTHERN UTAH STATE COLLEGE
(Dollar Amounts in Thousands)*
(Data From AAUP & IPEDS Reports)

	FOUR RANKS		ASSOCIATE ASSISTANT		
	COMBINED PROFESSOR	PROFESSOR	PROFESSOR	PROFESSOR	INSTRUCTOR
Boise State	318 31,995	131 36,000	113 30,900	65 27,100	9 22,800
Cal/Hayward**	459 46,287	300 51,500	89 40,400	63 31,800	7 28,100
E Washington	317 30,546	172 34,300	71 29,600	66 23,300	8 18,000
Jersey City	253 41,833	85 51,700	74 42,100	94 32,700	--- ---
Metropolitan (CO)	311 31,468	136 35,700	94 30,600	70 26,200	11 20,100
Nev/Las Vegas	364 38,651	111 47,100	125 38,600	107 31,800	21 29,200
N Arizona	468 37,512	132 46,500	198 37,200	117 30,200	21 24,700
N Iowa	562 32,936	143 41,800	149 34,200	184 29,200	86 24,000
Portland St	439 35,768	216 40,700	132 33,000	80 28,900	11 22,100
SUNY/Brkppt	316 39,958	97 49,200	121 40,000	76 32,800	22 23,700
West Chester (PA)	442 37,411	138 45,400	172 37,200	121 29,700	11 25,300
Wis/Oshkosh	385 35,909	132 42,500	105 35,800	135 30,600	13 25,000
SUSC	110 28,095	30 34,600	43 28,000	30 23,500	7 20,500
Ave # Faculty					
With SUSC	365	140	114	93	17
W/Out SUSC	386	149	120	98	18
Unwgt'd Ave					
With SUSC	35,934	42,846	35,200	29,062	21,808
W/Out SUSC	36,538	43,533	35,800	29,525	21,917
Weighted Ave					
With SUSC	36,549	43,410	35,683	29,598	24,115
W/Out SUSC	36,750	43,557	35,912	29,753	24,230

*Due to rounding numbers may not add across

**Estimated Increase

Table 2-D
ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1988-89
SOUTHERN UTAH STATE COLLEGE
(Dollar Amounts in Thousands)
(Data From AAUP & IPEDS Reports & 88-89 Increase Info)

	Rptd Ave % Inc	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Boise State	2.00%	318 32,635	131 36,720	113 31,518	65 27,642	9 23,256
Cal/Hayward**	5.45%	459 48,810	300 54,307	89 42,602	63 33,533	7 29,631
E Washington	4.57%	317 31,942	172 35,868	71 30,953	66 24,365	8 18,823
Jersey City	3.00%	253 43,088	85 53,251	74 43,363	94 33,681	--- ---
Metropolitan	7.00%	311 33,671	136 38,199	94 32,742	70 28,034	11 21,507
Nev/Las Vegas	4.80%	364 40,506	111 49,361	125 40,453	107 33,326	21 30,602
N Arizona	3.50%	468 38,825	132 48,128	198 38,502	117 31,257	21 25,565
N Iowa	10.00%	562 36,230	143 45,980	149 37,620	184 32,120	86 26,400
Portland St	3.50%	439 37,020	216 42,125	132 34,155	80 29,912	11 22,874
SUNY/Brkppt	4.50%	316 41,756	97 51,414	121 41,800	76 34,276	22 24,767
West Chester	5.00%	442 39,281	138 47,670	172 39,060	121 31,185	11 26,565
Wis/Oshkosh	2.00%	385 36,627	132 43,350	105 36,516	135 31,212	13 25,500
SUSC	1.47%	110 28,508	30 35,109	43 28,412	30 23,845	7 20,801
Ave # Faculty						
With SUSC		365	140	114	93	17
W/Out SUSC		386	149	120	98	18
Unwgted Ave						
With SUSC	4.37%	37,514	44,729	36,746	30,338	22,792
W/Out SUSC	4.61%	38,215	45,531	37,440	30,879	22,957
Weighted Ave						
With SUSC	4.75%	38,280	45,442	37,324	31,026	25,637
W/Out SUSC	4.83%	38,512	45,614	37,589	31,209	25,791

Table 3-D
ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY AS OF 1987-88
SOUTHERN UTAH STATE COLLEGE
(Dollar Amounts in Thousands)
(Data From AAUP & IPEDS Reports)

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Boise State	318 38,821	131 43,600	113 37,500	65 33,000	9 27,900
Cal/Hayward**	459 56,577	300 62,500	89 50,100	63 39,900	7 35,200
E Washington	317 37,844	172 42,200	71 36,700	66 29,500	8 23,200
Jersey City	253 49,544	85 60,500	74 50,100	94 39,200	--- ---
Metropolitan (CO)	311 36,711	136 41,300	94 35,800	70 31,000	11 24,100
Nev/Las Vegas	364 44,291	111 53,600	125 44,200	107 36,800	21 33,800
N Arizona	468 45,724	132 55,900	198 45,400	117 37,400	21 31,200
N Iowa	562 40,585	143 51,500	149 42,400	184 36,000	86 29,100
Portland State	439 44,686	216 50,900	132 41,800	80 35,100	11 27,000
SUNY/Brockport	316 50,498	97 61,900	121 50,600	76 41,400	22 31,100
West Chester (PA)	442 45,949	138 55,100	172 45,800	121 37,000	11 31,900
Wis/Oshkosh	385 45,553	132 53,500	105 45,500	135 39,100	13 32,300
SUSC	110 37,006	30 45,500	43 36,900	30 31,000	7 27,000
Ave # Faculty					
With SUSC	365	140	114	93	17
W/Out SUSC	386	149	120	98	18
Unwgt'd Ave					
With SUSC	44,040	52,154	43,292	35,877	27,215
W/Out SUSC	44,557	52,708	43,825	36,283	27,233
Weighted Ave					
With SUSC	44,706	52,771	43,801	36,455	29,766
W/Out SUSC	44,889	52,893	44,007	36,594	29,854

Table 4-D
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1988-89
SOUTHERN UTAH STATE COLLEGE
(Dollar Amounts in Thousands)
(Data From AAUP & IPEDS Reports & 88-89 Increase Info)

	Rptd Ave % Inc	FOUR RANKS COMBINED	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR	
Boise State	2.00%	318 39,598	131 44,472	113 38,250	65 33,660	9 28,458
Cal/Hayward**	5.45%	459 59,661	300 65,906	89 52,830	63 42,075	7 37,118
E Washington	4.57%	317 39,574	172 44,129	71 38,377	66 30,848	8 24,260
Jersey City	3.00%	253 51,031	85 62,315	74 51,603	94 40,376	--- ---
Metropolitan	7.00%	311 39,281	136 44,191	94 38,306	70 33,170	11 25,787
Nev/Las Vegas	4.80%	364 46,417	111 56,173	125 46,322	107 38,566	21 35,422
N Arizona	3.50%	468 47,325	132 57,857	198 46,989	117 38,709	21 32,292
N Iowa	10.00%	562 44,643	143 56,650	149 46,640	184 39,600	86 32,010
Portland St	3.50%	439 46,250	216 52,682	132 43,263	80 36,329	11 27,945
SUNY/Brkprt	4.50%	316 52,771	97 64,686	121 52,877	76 43,263	22 32,500
West Chester	5.00%	442 48,246	138 57,855	172 48,090	121 38,850	11 33,495
Wis/Oshkosh	2.00%	385 46,464	132 54,570	105 46,410	135 39,882	13 32,946
SUSC	1.47%	110 37,550	30 46,169	43 37,442	30 31,456	7 27,397
Ave # Faculty						
With SUSC		365	140	114	93	17
W/Out SUSC		386	149	120	98	18
Unwgt'd Ave						
With SUSC	4.37%	45,967	54,435	45,185	37,445	28,433
W/Out SUSC	4.61%	46,599	55,124	45,830	37,944	28,519
Weighted Ave						
With SUSC	4.75%	46,818	55,235	45,811	38,209	31,628
W/Out SUSC	4.83%	47,038	55,387	46,060	38,381	31,762

Table 5-D
PRELIMINARY CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
RECOMMENDATION FOR 1989-90 BUDGET REQUEST

SOUTHERN UTAH STATE COLLEGE

Estimated 1988-89:	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	1,053,259	1,221,699	715,364	145,609	3,135,930
b. Compensation to Salary Rati	1.32 1.32	1.32 1.32	1.32 1.32	1.32 1.32	
c. Total Comp of Continuing Faculty Mmbrs	1,385,066	1,610,024	943,671	191,778	4,130,539
d. Ave Fac Sal of SUSC	35,109	28,412	23,845	20,801	
e. Ave Fac Comp of SUSC	46,169	37,442	31,456	27,397	
f. Wghtd Ave Sal of Comp Inst	45,614	37,589	31,209	25,791	
g. Wghtd Ave Comp of Comp Inst	55,387	46,060	38,381	31,762	
h. Average Salary Difference (d. minus f.)	(10,506)	(9,178)	(7,363)	(4,989)	
i. Average Comp Difference (e. minus g.)	(9,218)	(8,618)	(6,925)	(4,365)	
j. Number of Continuing Faculty Mmbrs	30	43	30	7	
k. Total Salary Difference (h. times j.)	(315,174)	(394,645)	(220,895)	(34,926)	(965,640)
l. Total Comp Difference (i. times j.)	(276,541)	(370,570)	(207,763)	(30,557)	(885,431)
m. Salary Gap % (k / a)	-29.92%	-32.30%	-30.88%	-23.99%	-30.79%
n. Comp Gap % (l / c)	-19.97%	-23.02%	-22.02%	-15.93%	-21.44%

Table 1-E
ANALYSIS OF FACULTY SALARY COMPARABILITY AS OF 1987-88
(Dollar Amounts in Thousands)
(Data From AAUP & IPEDS* Reports)

	SNOW ALL FACULTY	DIXIE	CEU	UVCC	SLCC
A Arundel (MD)	179 35,800				
Austin (TX)	190 28,600				
Bergen (NJ)*	184 40,486				
Chemetaka (OR)	194 29,200				
Clark (NV)*	89 31,951				
Delaware (PA)*	109 34,750				
Madison (WI)	351 35,300				
Mt Hood (OR)	159 34,000				
N Seattle (WA)	104 29,512				
S Idaho	91 25,700				
Spokane (WA)*	196 27,614				
UTAH INST					
Ave # Fac	52	61	59	148	176
Ave Sal	27,100	25,800	25,600	27,500	25,800
Ave # Faculty					
With Ut Inst	158	159	159	166	169
W/Out Ut Ins	168	168	168	168	168
Unwgted Ave					
With Ut Inst	31,668	31,559	31,543	31,701	31,559
W/Out Ut Ins	32,083	32,083	32,083	32,083	32,083
Weighted Ave					
With Ut Inst	32,462	32,395	32,396	32,234	32,020
W/Out Ut Ins	32,613	32,613	32,613	32,613	32,613

*Data direct from institution, rounded to nearest hundred

**Estimated Salary Increase

Table 2-E
 ANALYSIS OF ESTIMATED FACULTY SALARY COMPARABILITY AS OF 1988-89
 (Dollar Amounts in Thousands)
 (Data From AAUP Reports & 1988-89 Increase Info)

	Rptd Ave % Inc	Snow ALL FACULTY	Dixie	CEU	UVCC	SLCC
A Arundel (MD)	8.00%	179 38,664				
Austin (TX)**	4.00%	190 29,744				
Bergen (NJ)*	7.25%	184 43,421				
Chemetaka (OR)	3.97%	194 30,359				
Clark (NV)	4.80%	89 33,485				
Delaware (PA)	7.50%	109 37,356				
Madison (WI)	4.30%	351 36,818				
Mt Hood (OR)	2.85%	159 34,969				
N Seattle (WA)	3.00%	104 30,397				
S Idaho	3.00%	91 26,471				
Spokane (WA)	3.60%	196 28,608				
UTAH INST						
UT Inst. % Inc.		0.95%	1.23%	1.56%	0.52%	0.34%
Ave # Fac		52	61	59	148	176
Ave Sal		27,357	26,117	25,999	27,643	25,888
Ave # Faculty						
With Ut Inst		158	159	159	166	169
W/Out Ut Inst		168	168	168	168	168
Unwgted Ave						
% Inc W Ut Inst		4.44%	4.46%	4.49%	4.40%	4.38%
With Ut Inst		33,138	33,034	33,024	33,161	33,015
W/Out Ut Ins	4.75%	33,663	33,663	33,663	33,663	33,663
Weighted Ave						
% Inc W Ut Inst		4.66%	4.65%	4.66%	3.73%	4.38%
With Ut Inst		34,029	33,958	33,962	33,729	33,492
W/Out Ut Ins	4.76%	34,217	34,217	34,217	34,217	34,217

Table 3-E
ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY AS OF 1987-88
(Dollar Amounts in Thousands)
(Data From AAUP & IPEDS* Reports)

	SNOW ALL FACULTY	DIXIE	CEU	UVCC	SLCC
A Arundel (MD)	179 47,000				
Austin (TX)	190 33,400				
Bergen (NJ)**	184 48,988				
Chemetaka (OR)**	194 39,600				
Clark (NV)**	89 37,063				
Delaware (PA)	109 44,480				
Madison (WI)	351 45,500				
Mt Hood (OR)	159 45,200				
N Seattle (WA)	104 36,300				
S Idaho	91 31,400				
Spokane (WA)	196 34,518				
UTAH INST					
Ave # Fac	52	61	59	148	176
Ave Sal	35,900	33,700	33,800	36,000	34,400
Ave # Faculty					
With Ut Inst	158	159	159	166	169
W/Out Ut Inst	168	168	168	168	168
Unwgt'd Ave					
With Ut Inst	39,946	39,762	39,771	39,954	39,821
W/Out Ut Inst	40,314	40,314	40,314	40,314	40,314
Weighted Ave					
With Ut Inst	41,109	41,014	41,025	40,865	40,659
W/Out Ut Inst	41,255	41,255	41,255	41,255	41,255

Table 4-E
ANALYSIS OF ESTIMATED FACULTY COMPENSATION COMPARABILITY AS OF 1988-89
(Dollar Amounts in Thousands)
(Data From AAUP Reports & 1988-89 Increase Info)

	Rptd Ave % Inc	SNOW ALL FACULTY	DIXIE	CEU	UVCC	SLCC
A Arundel (MD)	8.00%	179 50,760				
Austin (TX)**	4.00%	190 34,736				
Bergen (NJ)**	7.25%	184 52,540				
Chemetaka (OR)	3.97%	194 41,172				
Clark (NV)	4.80%	89 38,842				
Delaware (PA)	7.50%	109 47,816				
Madison (WI)	4.30%	351 47,457				
Mt Hood (OR)	2.85%	159 46,488				
N Seattle (WA)	3.00%	104 37,389				
S Idaho	3.00%	91 32,342				
Spokane (WA)	3.60%	196 35,761				
UTAH INST						
UT Inst % Inc		0.95%	1.23%	1.56%	0.52%	0.34%
Ave # Fac		52	61	59	148	176
Ave Sal		36,241	34,115	34,327	36,187	34,517
Ave # Faculty						
With Ut Inst		158	159	159	166	169
W/Out Ut Inst		168	168	168	168	168
Unwgted Ave						
% Inc W Ut Inst		4.44%	4.46%	4.49%	4.40%	4.38%
With Ut Inst		41,795	41,618	41,636	41,791	41,652
W/Out Ut Ins	4.75%	42,300	42,300	42,300	42,300	42,300
Weighted Ave						
% Inc W Ut Inst		4.66%	4.65%	4.66%	3.73%	4.38%
With Ut Inst		43,089	42,989	43,005	42,756	42,519
W/Out Ut Ins	4.76%	43,282	43,282	43,282	43,282	43,282

Table 5-E
PRELIMINARY CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
RECOMMENDATION FOR 1989-90 BUDGET REQUEST

Estimated 1988-89:	SNOW ALL FACULTY	DIXIE ALL FACULTY	CEU ALL FACULTY	UVCC ALL FACULTY	SLCC ALL FACULTY
a. Total Salaries of Continuing Faculty Mmbrs	1,422,587	1,593,158	1,533,962	4,091,164	4,556,239
b. Compensation to Salary Ratio	1.32 1.32	1.31 1.31	1.32 1.32	1.31 1.31	1.33 1.33
c. Total Comp of Continuing Faculty Mmbrs	1,884,535	2,080,985	2,025,310	5,355,706	6,074,985
d. Ave Fac Sal, of Utah Inst	27,357	26,117	25,999	27,643	25,888
e. Ave Fac Comp, of Utah Inst	36,241	34,115	34,327	36,187	34,517
f. Wghtd Ave Sal of Comp Inst	34,217	34,217	34,217	34,217	34,217
g. Wghtd Ave Comp of Comp Inst	43,282	43,282	43,282	43,282	43,282
h. Average Salary Difference [d. minus f.]	(6,859)	(8,099)	(8,217)	(6,574)	(8,329)
i. Average Comp Difference [e. minus g.]	(7,041)	(9,168)	(8,955)	(7,095)	(8,765)
j. Number of Continuing Faculty Members	52	61	59	148	176
k. Total Salary Difference [h. times j.]	(356,678)	(494,057)	(484,819)	(972,898)	(1,465,889)
l. Total Comp Difference [i. times j.]	(366,141)	(559,230)	(528,341)	(1,050,062)	(1,542,685)
m. Salary Gap % [k / a]	-25.07%	-31.01%	-31.61%	-23.78%	-32.17%
n. Comp Gap % [l / c]	-19.43%	-26.87%	-26.09%	-19.61%	-25.39%

Classified Staff Salary and Compensation Survey

The following report provides a summary of the development of the Classified Staff Salary and Compensation Marketplace Survey by USHE, as well as a survey (Table 1) of the marketplace differentials for each institution for 1985, 1986, and 1987.

Survey information for 1988 is being compiled at the present time (January 1989).

UTAH SYSTEM OF HIGHER EDUCATION
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION

October 15, 1987

ANALYSIS OF CLASSIFIED STAFF SALARY
AND COMPENSATION COMPARABILITY*

This report and the attached Appendix A is the updated annual Classified Salary Survey conducted each year. A brief overview of the historical developments follows in the next section. The short methodology section outlines the process that was taken in gathering the data and the basic assumptions used in the analysis. Finally, the results of this years survey are reported as per the recommendation of the Business Affairs Council.

Historical Background

For several years, the three largest institutions of the Utah System of Higher Education have conducted annual salary surveys for classified staff positions. These surveys have been used both for overall marketplace comparisons for budget request purposes and for internal use in the institutions in salary administration.

The Legislative Auditor General (LAG) in 1984-85 was instructed by intent language in the appropriation act to conduct a salary survey for USHE institutions, in cooperation with the Board of Regents and the Legislative Fiscal Analyst. The LAG was not requested to repeat the pilot study, and preferred not to do it. Information on the methodology was supplied to USHE representatives. Under direction of the Business Affairs Council and with general coordination by Leonard Romney in the Office of the Commissioner, the Personnel Administrator's Council of USHE carried out the classified staff survey for 1985-86 for the entire system.

The survey design, patterned after that conducted by the LAG the previous year, was reviewed by a panel of experts chosen from the private sector in Utah and from companies outside the state which specialize in developing and conducting salary surveys. Part of that review also consisted of consultations with representatives of the Legislative Fiscal Analyst and the Governor's Office of Management and Budget.

Methodology

Special attention was given in the 1985-86 study, and again in the 1986-87 and 1987-88 studies, to determine equivalent fringe benefits provisions in order to realistically estimate the relationships between USHE institutions and their marketplaces on total compensation as well as salaries. In addition, great care was exercised to eliminate the benchmark comparison problems for smaller institutions that were of concern in 1984-85.

* Report prepared by Linda Collette and Chalmers Gail Norris. Survey conducted by the Personnel Administrators' Council. Stan Greenhalgh (WSC) deserves special mention for his valuable assistance throughout the study.

Considerable efforts were made by the Commissioner's staff and the Personnel Directors at each institution to assure the appropriate benchmarks were consistently reported and included in the analysis where possible. This step was necessary to assure the year-to-year comparisons appropriately could be made. Finally, after careful evaluation, it was determined to use a statewide marketplace rather than individual institution marketplace comparisons for the small institutions located in sparsely populated regions. This statewide marketplace, used for Southern Utah State College, Snow College, Dixie College, and College of Eastern Utah, includes the combined local marketplaces for Provo, Ogden, Salt Lake, and Logan. At the recommendation of the Business Affairs Council, Utah Valley Community College and Utah State University were compared to the statewide marketplace also. Individual marketplace comparisons were used for Salt Lake Community College, University of Utah, and Weber State College.

The Business Affairs Council, in consultation with Personnel Directors, agreed that for 1986-87 and 1987-88 the surveys would be repeated for the four large market areas and analysis for the four small institutions would be based on relationships to the institutions directly compared to those market areas. It also was agreed that updated fringe benefits comparisons would be done only every few years, and the 1985-86 marketplace ratios between benefits and salaries would be assumed to continue in the intervals between revalidation. Gathering data on benefits imposes a substantial extra burden on respondents in the private sector, which the Council feared would depress the response level if repeated every year.

The basic surveys have been conducted for 1986-87 and 1987-88 by Utah State University (Northern Utah), Weber State College (Greater Ogden Area), University of Utah/Salt Lake Community College (Greater Salt Lake Area), and Utah Valley Community College (Utah County). These data are analyzed in total in preparing the statewide market analysis. Data used for the Greater Salt Lake Area are based on the Radford Study of the Greater Salt Lake Market Area. The University of Utah, in conjunction with the Commissioner's Office, Personnel Directors at other USHE institutions, as well as with others, agreed to base the greater Salt Lake Area market data on the results of the Radford Study because contractual arrangements were already in place for them to conduct a market survey in this area. It was determined to not tax the potential respondents by requesting them to answer two market surveys in order to minimize the impact of the nonresponse rate.

Results

The 1985-86, 1986-87, and 1987-88 surveys by USHE essentially confirmed the findings of the LAG's previous supplemental analysis with regard to fringe benefits and their effect on total compensation comparisons. Data problems experienced in the initial statewide survey with respect to some smaller institutions were eliminated in both the 1985-86 and 1986-87 survey.

1987-88 comparisons by institutions are summarized in the attached Table 1 together with comparisons from the previous two years. The 1987-88 classified staff compensation gaps from marketplace identified in the current survey are as follows:

Classified Salary Survey Results for 1987-88

Institutions	Salary	Compensation
University of Utah	-19.81%	-10.21%
Utah State University	-17.96%	- 8.91*
Weber State College	-28.17%	-17.12%
Southern Utah State College	-24.99%	-13.54%*
Snow College	-16.06%	- 6.27%*
Dixie College	-15.21%	- 6.77%*
College of Eastern Utah	- 7.80%	- 0.65%*
Utah Valley Community College	-14.35%	- 5.01%*
Salt Lake Community College	-15.23%	- 5.34%

*Based on statewide market comparison.

Most of the institutions still face formidable challenges in attempting to catch up to fair and adequate compensation levels for classified staff. However, one institution has been successful in this struggle because the overall compensation gap has significantly narrowed, as in the case of the College of Eastern Utah (-0.65%). Despite the overall compensation gap, certain benchmark positions at this institution are still substantively behind the statewide average for that benchmark.

Table 1

Utah System of Higher Education
Classified Compensation Survey Results
Based on Both Market and Statewide Comparisons
1985 Through 1987 Summary for USHE

Institution	Salary Differential (%)			Benefit Differential (%)			Compensation Differential (%)		
	1985	1986	1987	1985	1986	1987	1985	1986	1987
University of Utah									
Market	-18.73%	-21.07%	-19.81%	28.98%	27.58%	28.33%	-9.21%	-11.37%	-10.21%
Statewide	-14.32%	-19.63%	-17.91%	26.72%	23.32%	24.42%	-6.14%	-11.07%	-9.47%
Utah State University									
Market	-15.26%	-18.65%	-20.40%	21.52%	19.21%	18.03%	-7.59%	-10.76%	-12.39%
Statewide	-17.90%	-24.74%	-17.96%	25.67%	21.35%	25.63%	-8.85%	-15.18%	-8.91%
Weber State College									
Market	-18.89%	-25.14%	-28.17%	30.24%	26.57%	24.79%	-8.63%	-14.34%	-17.12%
Statewide	-15.71%	-24.08%	-19.24%	30.42%	25.39%	28.30%	-6.08%	-13.75%	-9.32%
Southern Utah State College									
Market	-19.29%	-22.00%	-21.17%	29.73%	28.13%	28.62%	-9.24%	-11.72%	-10.96%
Statewide	-26.98%	-28.58%	-24.99%	29.73%	28.84%	30.83%	-15.35%	-16.81%	-13.54%
Snow College									
Market	-11.78%	-13.91%	-11.30%	33.07%	31.79%	33.36%	-2.81%	-4.77%	-2.37%
Statewide	-15.69%	-17.39%	-16.06%	33.07%	32.08%	32.86%	-5.93%	-7.49%	-6.27%
Dixie College									
Market	-7.18%	-12.72%	-13.72%	28.75%	25.07%	24.41%	0.10%	-5.07%	-6.00%
Statewide	-11.63%	-17.65%	-15.21%	28.75%	24.91%	26.47%	-3.45%	-9.03%	-6.77%
College of Eastern Utah									
Market	-8.62%	-10.79%	-3.15%	28.87%	27.45%	32.45%	-1.60%	-3.64%	3.51%
Statewide	-10.19%	-14.63%	-7.80%	28.87%	26.01%	30.42%	-2.88%	-7.03%	-0.65%
Utah Valley Community College									
Market	-8.94%	-13.63%	-12.97%	31.41%	28.46%	28.87%	-0.55%	-4.88%	-4.26%
Statewide	-13.30%	-18.74%	-14.35%	31.17%	27.87%	30.53%	-4.05%	-9.04%	-5.01%
Salt Lake Community College									
Market	-13.47%	-16.88%	-15.23%	34.22%	32.25%	33.20%	-3.73%	-6.85%	-5.34%
Statewide	-9.15%	-14.58%	-11.11%	32.49%	29.13%	31.28%	-0.65%	-5.66%	-2.46%

1. The first part of the document is a list of names and their corresponding dates of birth. The names are listed in a column on the left, and the dates are listed in a column on the right. The names are: John Doe, Jane Doe, and John Doe. The dates are: 1980, 1985, and 1990.

Table 1
Utah System of Higher Education
Library Statistics*
Fiscal Year 1987-88

PART I. LIBRARY STAFF

Institutions	Librarians and other Professional Staff	All Other Paid Staff	Contributed Services Staff	Student Assistants	Total FTE Staff
University of Utah	64.50	137.80	0.00	87.50	289.80
Utah State University	23.00	25.00	22.00	105.00	175.00
UNIVERSITIES	87.50	162.80	22.00	192.50	464.80
Weber State College	9.00	18.25	0.00	30.00	57.25
So. Utah State College	4.00	6.20	0.00	2.40	12.60
FOUR YEAR INSTITUTIONS	13.00	24.45	0.00	32.40	69.85
Snow College	2.66	2.99	0.00	2.65	8.30
Dixie College	2.00	3.75	0.00	3.10	8.85
College of Eastern Utah	1.00	3.50	0.00	1.85	6.35
Utah Valley Comm. College	1.00	5.50	0.00	2.72	9.22
Salt Lake Comm. College	1.75	3.00	0.00	3.50	8.25
TWO-YEAR INSTITUTIONS	8.41	18.74	0.00	13.82	40.97
SYSTEMWIDE	108.91	205.99	22.00	238.72	575.62

PART II. LIBRARY OPERATING EXPENDITURES

	Salaries and Wages	Collections	Preservation	Equipment	Other Operating Expenditures	Total Operating Expenditures
University of Utah	\$4,174,220	\$3,728,300	\$133,604	\$531,677	\$1,075,688	\$9,643,489
Utah State University	\$1,095,646	\$1,290,092	\$72,616	\$38,061	\$187,946	\$2,684,361
UNIVERSITIES	\$5,269,866	\$5,018,392	\$206,220	\$569,738	\$1,263,634	\$12,327,850
Weber State College	\$681,150	\$376,193	\$13,573	\$7,063	\$71,740	\$1,149,719
So. Utah State College	\$248,367	\$105,174	\$0	\$36,698	\$36,649	\$426,888
FOUR YEAR INSTITUTIONS	\$929,517	\$481,367	\$13,573	\$43,761	\$108,389	\$1,576,607
Snow College	\$68,904	\$28,563	\$467	\$382	\$15,768	\$114,084
Dixie College	\$80,825	\$35,390	\$486	\$5,089	\$21,775	\$143,564
College of Eastern Utah	\$61,159	\$33,831	\$0	\$1,210	\$28,364	\$124,564
Utah Valley Comm. College	\$111,814	\$85,995	\$0	\$15,162	\$20,940	\$233,911
Salt Lake Comm. College	\$123,823	\$107,802	\$0	\$0	\$3,508	\$235,133
TWO-YEAR INSTITUTIONS	\$446,525	\$291,581	\$953	\$21,843	\$90,355	\$851,256
SYSTEMWIDE	\$6,645,908	\$5,791,340	\$220,746	\$635,342	\$1,462,378	\$14,755,713

* Source: IPEDS Library Survey, 1988

Table 2
Utah System of Higher Education
Statistics on Library Collections*:
Books, Bound Serials and Gov't Documents

Institutions	Number of Volumes		Number of Titles		No. of Gov't Doc. Titles	
	Total Number Added During Year (1)	Total Number Held at End of Year (2)	Total Number Added During Year (3)	Total Number Held at End of Year (4)	Total Number Added During Year (5)	Total Number Held at End of Year (6)
University of Utah	74,761	2,047,343	NA	NA	NA	NA
Utah State University	31,843	994,078	25,087	684,564	17,807	160,860
Weber State College	7,972	314,675	7,175	283,207	0	3,888
So. Utah State College	5,165	139,465	NA	NA	1,950	10,100
Snow College	485	30,708	355	25,478	0	230
Dixie College	1,449	57,557	986	41,248	NA	NA
College of Eastern Utah	972	33,408	851	31,500	0	0
Utah Valley Comm. College	2,704	41,198	2,674	40,048	0	0
Salt Lake Comm. College	2,969	39,312	2,953	38,020	0	0

NA indicates that the data were not available.

* Source: IPEDS Library Survey, 1988

Table 3
Utah System of Higher Education
Statistics on Library Collections*:
Microforms

Instit.	Number of Book Titles		Number of Serial Titles		No. of Gov't Doc. Titles		Total No. of Physical Uni	
	Total Number Added During Year	Total Number Held at End of Year	Total Number Added During Year	Total Number Held at End of Year	Total Number Added During Year	Total Number Held at End of Year	Total Number Added During Year	Total Number Held at End of Year
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
U of U	NA	NA	NA	NA	NA	NA	38,171	2,677,968
USU	30,000	530,000	30	5,000	21,554	316,028	74,113	1,453,454
Weber	0	0	0	101	0	0	29,546	526,795
SUSC	0	0	3	33	0	0	0	0
Snow	0	10	3	217	0	125	2,192	22,727
Dixie	NA	NA	NA	11	NA	NA	NA	22,956
CEU	0	0	0	20	0	1	0	301
UVCC	0	0	0	0	0	0	0	0
SLCC	0	0	27	27	0	0	27	27

NA indicates that the data were not available.

* Source: IPEDS Library Survey, 1988

Table 4
Utah System of Higher Education
Statistics on Library Collections*:
Other Items

Instit.	Current Serial Subscriptions		Manuscripts and Archives (in linear feet)		Cartographic Materials (Number of Units)		Graphic Materials (Number of Units)	
	Total Number Added During Year (1)	Total Number Held at End of Year (2)	Total Number Added During Year (3)	Total Number Held at End of Year (4)	Total Number Added During Year (5)	Total Number Held at End of Year (6)	Total Number Added During Year (7)	Total Number Held at End of Year (8)
U of U	NA	13,643	NA	12,139	1,547	143,896	10	108,536
USU	50	6,205	500	4,347	2,975	63,829	65,000	215,000
Weber	22	1,827	100	1,159	55	47,785	0	0
SUSC	18	485	NA	121	11	420	NA	4,360
Snow	16	243	0	10	94	1,746	0	7,200
Dixie	6	208	NA	78	NA	NA	NA	NA
CEU	0	227	1	105	0	720	0	80
UVCC	5	427	1	6	12	149	2	53
SLCC	316	316	0	0	0	340	3	2,139

Instit.	Audio Materials (Number of Titles)		Films (Number of Titles)		Video Materials (Number of Titles)	
	Total Number Added During Year	Total Number Held at End of Year	Total Number Added During Year	Total Number Held at End of Year	Total Number Added During Year	Total Number Held at End of Year
U of U	865	30,394	0	806	249	4,847
USU	120	17,327	50	2,163	24	900
Weber	2	3,194	3	2,510	39	1,013
SUSC	NA	2,310	NA	2,597	NA	383
Snow	0	581	0	57	3	41
Dixie	50	858	NA	13	3	5
CEU	200	1,576	0	22	1	80
UVCC	0	524	2	97	22	127
SLCC	106	106	0	729	105	1,301

NA indicates that the data were not available.

* Source: IPEDS Library Survey, 1988

PEER GROUP FINANCIAL COMPARISONS

Background

The Commissioner's Office develops annual analyses of faculty compensation and of tuition and fees for USHE institutions compared to selected sets of "peer" institutions.

Broad comparisons of revenues and expenditures per FTE student are also available for FY 1984 and 1985 based on data reported to the U.S. Department of Education, Center for Educational Statistics. The information is presented in the tables that follow.

The data can be considered to be broadly comparable but not precisely so, for two reasons. The FTE figure used in the calculations is Fall FTE, and the calculation of FTE Fall enrollments is not always done by precisely comparable methods in different states. Also, institutions do not always allocate expenditures among the program categories in precisely the same way.

What the Comparisons Show

The data provide crude profiles of the financing and expenditures of USHE institutions compared to their peer groups. Using 1984-85 data the following observations seem warranted:

University of Utah: Below average appropriations per student (82.2% of group); Below average tuition and fee revenues per student (56.4% of group); government grants and contracts closer to the group average (92.7% of group); and below average expenditures in all categories (85.1% of group in total expenditures per FTE student). [It can be observed, of course, that the peer group includes several of the leading public research universities in the country, appropriately so since these are competitors of the University.]

Utah State University: Observations identical to the University of Utah, with one exception. On a per student basis, the productivity of the USU faculty in obtaining government grants and contracts is particularly outstanding, at almost 1.5 times the group average. [This should not be misread as a criticism of the University of Utah, whose amount on this factor was slightly higher than Utah State's in 1984-85.]

Weber State College: Generally less well funded and lower expenditures per student in all categories of comparison. Particularly low in tuition and fees per student and in expenditures for institutional support.

Southern Utah State College: Appropriations per student closer to the group average (98.9%), and total expenditures per student above the group average (109.9%); Exceptional performance in obtaining government grants and contracts--or exceptional dependence upon them as a source of funding (135.3% of group average); Low in Instruction expenditures and in tuition and fees per student. Below average in Institutional Support expenditures. Exceptionally high in Academic support expenditures, but this reflects a reporting anomaly that will be adjusted in future reports beginning with 1987-88. (Intercollegiate Athletics and the Shakespeare Theatre expenditures were reported under Academic Support rather than under Student Services and Public Service, respectively.) Substantial nonappropriated revenues and expenditures for Shakespeare Theatre are the reason overall SUSC expenditures are above average while Student-related expenditures are below average.

UVCC and SLCC: Generally below average in funding and expenditures, but with some exceptions. SLCC tuition revenues about average, and grants and contracts very much above average. UVCC Institutional Support expenditures above average (also a reporting anomaly).

Snow, Dixie, and CEU: Below average appropriations per student; tuition and fee revenues at or close to group average. Snow and CEU well above average in government grants and contracts per student. All below average in expenditures per student for Instruction, Academic Support, and Student Services. Dixie expenditures per student only 72.7% of group average.

A Look Ahead

Information for 1985-86, when available, probably will show some improvements in the ranking of USHE institutions, but beginning in 1986-87 we can anticipate further deterioration in Utah's competitive position to become increasingly apparent. The Funding Mechanisms Task Force, with institutional representatives, will review the current comparison institution lists, and may recommend some changes based on institutional changes in recent years.

1983-84 EDUCATION AND GENERAL REVENUES AND EXPENDITURES PER FTE STUDENT: UTAH INSTITUTIONS AND PEER COMPARISON INSTITUTIONS**

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APPROPRIATIONS PER FTE STUDENT	TUITION AND FEES PER FTE STUDENT	SCHOLARSHIPS AND GRANTS PER FTE STUDENT	INSTRUCTION EXPEND PER FTE STUDENT	ACAD SUPPORT EXPEND PER FTE STUDENT	INST SUPPORT EXPEND PER FTE STUDENT	STUDENT SVCS EXPEND PER FTE STUDENT	PHYSICAL PLANT EXPEND PER FTE STUDENT	TOTAL EXPENDITURES PER FTE STUDENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
UNIVERSITY OF UTAH, COMPARISON WITH MAJOR RESEARCH UNIVERSITIES THAT INCLUDE ON CAMPUS-MEDICAL SCHOOLS								
1 UCLA	\$8,573	1 Washington	\$5,243	1 UCLA	\$2,823	1 UCLA	1 Michigan	1 UCLA
2 N Carolina	\$7,820	2 UCLA	\$3,920	2 Virginia	\$1,710	2 Michigan	2 Texas	2 N Carolina
3 Iowa	\$6,258	3 Michigan	\$3,753	3 Michigan	\$1,357	3 Pittsburgh	3 N Carolina	3 Michigan
4 INST AVE	\$5,596	4 Virginia	\$3,336	4 Pittsburgh	\$1,260	4 Iowa	4 Pittsburgh	4 Washington
5 Washington	\$5,252	5 Cincinnati	\$2,999	5 INST AVE	\$1,274	5 Virginia	5 INST AVE	5 INST AVE
6 Michigan	\$4,984	6 INST AVE	\$2,828	6 Washington	\$1,229	6 INST AVE	6 UCLA	6 Pittsburgh
7 Cincinnati	\$4,946	7 Washington	\$2,090	7 Pittsburgh	\$974	7 Cincinnati	7 Iowa	7 Pittsburgh
8 Texas	\$4,911	8 UTAH	\$2,785	8 Iowa	\$942	8 Cincinnati	8 Washington	8 Virginia
9 Virginia	\$4,713	9 N Carolina	\$1,466	9 Cincinnati	\$894	9 UTAH	9 Washington	9 UTAH
10 UTAH	\$4,607	10 Virginia	\$2,524	10 Virginia	\$872	10 Texas	10 UTAH	10 Iowa
11 Iowa	\$4,265	11 Iowa	\$2,318	11 UTAH	\$872	11 Washington	11 Cincinnati	11 Cincinnati
12 Pittsburgh	\$3,902	12 Texas	\$1,628	12 Texas	\$682	12 Iowa	12 Cincinnati	12 Texas
Utah % of Ave	82.9%	Utah % of Ave	92.9%	Utah % of Ave	68.4%	Utah % of Ave	Utah % of Ave	Utah % of Ave
	56.0%		78.0%		79.4%			85.4%

UTAH STATE UNIVERSITY, COMPARISON WITH MAJOR LAND GRANT UNIVERSITIES

1 Texas A&M	\$7,480	1 Penn State	\$3,091	1 Oregon State	\$3,840	1 NC State	\$3,870	1 Texas A & M	\$1,176	1 NC State	\$11,942
2 NC State	\$7,163	2 Colorado St	\$2,452	2 New Mexico St	\$3,649	2 Texas A & M	\$3,784	2 Connecticut	\$1,144	2 Washington St	\$11,515
3 Washington St	\$6,074	3 Virginia Tech	\$2,076	3 Washington St	\$3,736	3 Penn State	\$1,014	3 Penn State	\$912	3 Oregon State	\$11,507
4 INST AVE	\$5,031	4 Rutgers	\$3,028	4 Virginia Tech	\$3,693	4 NC State	\$814	4 Washington St	\$805	4 NC State	\$913
5 Virginia Tech	\$5,025	5 UTAH STATE	\$3,028	5 Penn State	\$3,522	5 Oregon State	\$793	5 Rutgers	\$779	5 New Mexico St	\$865
6 Oregon State	\$4,880	6 Washington St	\$2,614	6 Colorado St	\$3,474	6 Oregon State	\$780	6 Rutgers	\$766	6 INST AVE	\$857
7 Rutgers	\$4,836	7 INST AVE	\$2,246	7 Rutgers	\$3,441	7 INST AVE	759	7 Oregon State	728	6 Connecticut	\$852
8 Iowa State	\$4,778	8 Texas A & M	\$1,359	8 Connecticut	\$3,193	8 INST AVE	\$3,360	8 Oregon State	\$638	7 Penn State	\$791
9 UTAH STATE	\$4,713	9 Washington St	\$1,348	9 Penn State	\$1,629	9 UTAH STATE	\$716	9 NC State	\$597	8 UTAH STATE	\$10,292
10 Connecticut	\$4,397	10 UTAH STATE	\$1,306	10 Connecticut	\$1,537	10 UTAH STATE	\$714	10 Rutgers	\$714	9 UTAH STATE	\$10,178
11 New Mexico St	\$4,367	11 Iowa State	\$1,003	11 Oregon State	\$1,003	11 New Mexico St	\$545	11 UTAH STATE	\$538	10 Colorado St	\$9,782
12 Penn State	\$3,524	12 NC State	\$874	12 Iowa State	\$2,984	12 New Mexico St	\$526	12 Oregon State	\$243	10 Connecticut	\$9,105
13 Colorado St	\$3,130	13 New Mexico St	\$892	13 Texas A & M	\$629	13 New Mexico St	\$494	13 NC State	\$207	11 New Mexico St	\$8,385
USU % of Ave	95.0%	USU % of Ave	75.8%	USU % of Ave	151.1%	USU % of Ave	91.6%	USU % of Ave	86.9%	USU % of Ave	101.1%

*Using data prepared by National Center For Higher Education Management Systems from information originally collected in U.S. Department of Education: Higher Education General Information Survey.

1984-85 EDUCATION AND GENERAL REVENUES AND EXPENDITURES PER FTE STUDENT: UTAH INSTITUTIONS AND PEER COMPARISON INSTITUTIONS**

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APPROPRIATIONS PER FTE STUDENT	TUITION AND FEES PER FTE STUDENT	GOVT GRANTS AND CONTRACTS PER FTE STUDENT	INSTRUCTION EXPEND PER FTE STUDENT	ACAD SUPPORT EXPEND PER FTE STUDENT	INST SUPPORT EXPEND PER FTE STUDENT	STUDENT SVCS EXPEND PER FTE STUDENT	PHYSICAL PLANT EXPEND PER FTE STUDENT	TOTAL EXPENDITURES PER FTE STUDENT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
UNIVERSITY OF UTAH, COMPARISON WITH MAJOR RESEARCH UNIVERSITIES THAT INCLUDE ON CAMPUS-MEDICAL SCHOOLS									
1 UCLA	\$10,360	1 Michigan	\$4,346	1 UCLA	\$3,176	1 UCLA	\$842	1 UCLA	\$21,722
2 N Carolina	\$9,213	2 Pittsburgh	\$4,229	2 Virginia	\$1,884	2 Michigan	\$695	2 N Carolina	\$19,340
3 Virginia	\$7,085	3 UCLA	\$2,982	3 Michigan	\$1,514	3 Pittsburgh	\$603	3 Michigan	\$16,497
4 Cincinnati	\$6,457	4 Cincinnati	\$2,752	4 Washington	\$1,494	4 Virginia	\$500	4 Washington	\$16,271
5 Iowa	\$6,449	5 UCLA	\$2,620	10 INST AVE	\$1,423	5 Iowa	\$470	5 Pittsburgh	\$14,253
5 Cincinnati	\$5,636	10 INST AVE	\$2,418	5 Pittsburgh	\$1,350	10 INST AVE	\$458	10 INST AVE	\$13,124
6 Michigan	\$5,526	6 Washington	\$2,188	6 Pittsburgh	\$1,089	6 Cincinnati	\$349	6 Washington	\$12,941
7 Washington	\$5,489	6 UTAH	\$1,791	7 Iowa	\$4,666	7 UTAH	\$325	7 UTAH	\$12,137
8 UTAH	\$5,311	7 Virginia	\$2,823	8 Cincinnati	\$996	8 Texas	\$298	8 Virginia	\$10,672
9 UTAH	\$1,364	8 Iowa	\$2,574	9 UTAH	\$970	9 Washington	\$250	9 Cincinnati	\$10,607
9 Texas	\$5,232	9 Texas	\$1,835	9 Iowa	\$724	10 N Carolina	\$248	10 Texas	\$9,222
10 Pittsburgh	\$4,251	10 Cincinnati	\$1,794	10 Texas	\$724	10 N Carolina			
Utah % of Ave	82.2%	Utah % of Ave	92.7%	Utah % of Ave	68.2%	Utah % of Ave	70.9%	Utah % of Ave	80.1%
Utah % of Ave	82.2%	Utah % of Ave	92.7%	Utah % of Ave	68.2%	Utah % of Ave	70.9%	Utah % of Ave	80.1%
UTAH STATE UNIVERSITY, COMPARISON WITH MAJOR LAND GRANT UNIVERSITIES									
1 NC State	\$8,012	1 Penn State	\$3,478	1 Washington St	\$1,312	1 Connecticut	\$540	1 NC State	\$13,139
2 Texas A&M	\$7,838	2 Colorado St	\$2,608	2 Connecticut	\$1,281	2 Rutgers	\$508	2 Oregon State	\$12,600
3 Washington St	\$6,575	3 Virginia Tech	\$2,397	3 Penn State	\$1,136	3 Iowa State	\$444	3 Washington St	\$11,760
4 Virginia Tech	\$5,948	4 Connecticut	\$2,133	4 Virginia Tech	\$930	4 Penn State	\$429	4 Texas A & M	\$11,701
12 INST AVE	\$5,536	5 Rutgers	\$2,082	5 Oregon State	\$915	5 New Mexico St	\$422	5 Connecticut	\$937
5 Rutgers	\$5,475	4 Colorado St	\$1,850	6 Colorado St	\$897	12 INST AVE	\$350	6 New Mexico State	\$11,084
6 Iowa State	\$5,212	12 INST AVE	\$1,829	12 INST AVE	\$842	6 Colorado St	\$355	12 INST AVE	\$11,004
7 UTAH STATE	\$5,403	5 Washington St	\$1,594	7 Rutgers	\$805	7 Washington St	\$318	7 Penn State	\$10,960
8 Washington St	\$1,355	6 Virginia Tech	\$1,959	8 Connecticut	\$3,427	8 Texas A & M	\$298	8 UTAH STATE	\$10,876
9 UTAH STATE	\$1,287	7 Penn State	\$1,946	9 Iowa State	\$3,362	9 Oregon State	\$279	9 Colorado St	\$10,255
10 Oregon State	\$4,619	8 NC State	\$1,714	10 UTAH STATE	\$614	10 Oregon State	\$259	10 Connecticut	\$9,711
11 Penn State	\$3,748	10 Connecticut	\$1,188	10 New Mexico St	\$576	11 NC State	\$241	11 Iowa State	\$9,360
12 Colorado St	\$3,509	11 Rutgers	\$1,094	11 New Mexico St	\$523	12 Virginia Tech	\$272	12 Rutgers	\$8,928
USU % of Ave	97.6%	USU % of Ave	149.0%	USU % of Ave	91.8%	USU % of Ave	97.1%	USU % of Ave	98.8%
USU % of Ave	97.6%	USU % of Ave	149.0%	USU % of Ave	91.8%	USU % of Ave	97.1%	USU % of Ave	98.8%

selling data prepared by National Center For Higher Education Management Systems from information originally collected in U.S. Department of Education: Higher Education General Information Survey.

1983-84 EDUCATION AND GENERAL REVENUES AND EXPENDITURES PER FTE STUDENT: UTAH INSTITUTIONS AND PEER COMPARISON INSTITUTIONS**

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APPROPRIATIONS PER FTE STUDENT	TUITION AND FEES PER FTE STUDENT	GOVT GRANTS AND CONTRACTS PER FTE STUDENT	INSTRUCTION EXPEND PER FTE STUDENT	ACAD SUPPORT EXPEND PER FTE STUDENT	INST SUPPORT EXPEND PER FTE STUDENT	STUDENT SVCS EXPEND PER FTE STUDENT	PHYSICAL PLANT EXPEND PER FTE STUDENT	TOTAL EXPENDITURES PER FTE STUDENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
WEBER STATE COLLEGE, COMPARISON WITH COMPREHENSIVE INSTITUTIONS OF APPROXIMATELY SIMILAR SIZE AND PROGRAM MIX								
1 SUNY Brckprt \$5,133	1 Portland St \$1,850	1 SUNY Brckprt \$1,367	1 SUNY Brckprt \$3,622	1 Univ N Iowa \$791	1 SUNY Brckprt \$949	1 UNLV	1 SUNY Brckprt \$890	1 SUNY Brckprt \$9,059
2 M Arizona U \$5,992	2 M Chester PA \$1,738	2 M Arizona U \$981	2 Jersey City SC \$2,856	2 Portland St \$698	2 M Arizona U \$909	2 M Arizona U	2 M Arizona U \$883	2 M Arizona U \$6,497
3 Univ N Iowa \$3,831	3 N Arizona U \$1,449	3 Portland St \$892	3 Portland St \$2,798	3 UNLV \$658	3 UNLV	3 SUNY Brckprt	3 Univ N Iowa \$880	3 UNLV \$5,942
4 E Washington \$3,558	4 Jersey City SC \$1,289	4 Jersey City SC \$815	4 E Washington \$2,719	4 M Chester PA \$610	4 M Chester PA \$674	4 Jersey City SC	4 UNLV \$836	4 Portland St \$5,440
12 INST AVE \$3,149	12 INST AVE \$1,271	5 E Washington \$700	5 M Arizona U \$2,656	5 E Washington \$601	5 Jersey City SC \$606	12 INST AVE	5 E Washington \$809	5 E Washington \$5,599
5 Jersey City SC \$3,065	5 SUNY Brckprt \$1,265	6 M Washington \$678	6 Misc Oshkosh \$2,515	12 INST AVE \$511	12 INST AVE \$575	5 M Chester PA	6 Jersey City SC \$709	6 Univ N Iowa \$5,539
6 Misc Oshkosh \$3,009	6 E Washington \$1,246	6 UNLV \$597	12 INST AVE \$2,432	6 SUNY Brckprt \$494	6 Portland St \$512	6 Portland St	7 Jersey City SC \$5,356	7 Jersey City SC \$5,356
7 UNLV \$2,737	7 UNLV \$1,192	7 Boise State \$580	7 Weber St Col \$2,331	7 Weber St Col \$493	7 E Washington \$527	7 Misc Oshkosh	12 INST AVE \$5,325	12 INST AVE \$5,325
8 Univ N Iowa \$1,133	8 Univ N Iowa \$1,104	8 Weber St Col \$569	8 Univ N Iowa \$2,279	8 M Arizona U \$492	8 Weber St Col \$462	8 Weber St Col	8 M Chester PA \$4,806	8 M Chester PA \$4,806
9 M Chester PA \$2,835	9 Misc Oshkosh \$1,052	9 Misc Oshkosh \$564	9 M Chester PA \$2,215	9 Boise State \$409	9 Metro St Col \$424	9 Metro St Col	9 Weber St Col \$4,704	9 Weber St Col \$4,704
10 Boise State \$2,825	11 Weber St Col \$1,008	10 Univ N Iowa \$498	10 Boise State \$2,137	10 Misc Oshkosh \$337	11 Weber St Col \$406	10 Univ N Iowa	9 Misc Oshkosh \$516	10 Misc Oshkosh \$4,633
11 Portland St \$2,815	11 Metro St Col \$471	11 Metro St Col \$471	11 Misc Oshkosh \$1,997	11 Jersey City SC \$285	11 E Washington	11 E Washington	10 Boise State \$385	11 Boise State \$4,321
12 Metro St Col \$1,611	12 Boise State \$886	12 M Chester PA \$326	12 Metro St Col \$1,635	12 Metro St Col \$212	12 Misc Oshkosh \$325	12 Boise State	12 Metro St Col \$330	12 Metro St Col \$3,191
WSC % of Ave 92.2%	WSC % of Ave 79.3%	WSC % of Ave 83.9%	WSC % of Ave 95.9%	WSC % of Ave 96.5%	WSC % of Ave 70.6%	WSC % of Ave 81.5%	WSC % of Ave 100.3%	WSC % of Ave 85.4%

SOUTHERN UTAH STATE COLLEGE, COMPARISON WITH BACCALAUREATE INSTITUTIONS OF APPROXIMATELY SIMILAR SIZE AND PROGRAM MIX

1 Delaware St C \$6,361	1 Lock Haven PA \$1,622	1 Delaware St C \$1,697	1 Delaware St C \$2,972	1 Delaware St C \$1,660	1 Delaware St C \$1,270	1 Delaware St C	1 Delaware St C \$9,028	1 Delaware St C \$9,028
2 SW St U MN \$4,663	2 E Conn St U \$1,738	2 M Mex Hghlnds \$1,454	2 SW St U MN \$2,772	2 Lock Haven PA \$1,057	2 SW St U MN	2 M Mex Hghlnds	2 SW St U MN \$6,854	2 SW St U MN \$6,854
3 N Mex Hghlnds \$4,112	3 S Oregon St C \$1,449	3 SUSEC	3 Lock Haven PA \$2,661	3 SUSEC	3 SW St U MN \$1,136	3 N Mex Hghlnds	3 Lock Haven PA \$6,220	3 Lock Haven PA \$6,220
4 Peabrk St NC \$4,005	4 Salsbrly St MD \$1,338	\$1,011	4 N Mex Hghlnds \$2,532	2 Lock Haven PA \$877	4 Salsbrly St MD \$884	3 Peabrk St NC	4 N Mex Hghlnds \$6,139	4 N Mex Hghlnds \$6,139
5 Lock Haven PA \$3,929	5 Colo Colo Spr \$1,278	4 S Oregon St C \$917	5 Peabrk St NC \$2,430	3 Delaware St C \$611	5 Tarlethn St TX \$818	5 Lock Haven PA	5 SUSEC	5 SUSEC
13 INST AVE \$3,356	6 Delaware St C \$1,131	13 INST AVE \$748	13 INST AVE \$2,195	4 SW St U MN \$590	13 INST AVE \$749	13 INST AVE	6 SUSEC	6 SUSEC
6 SUSEC \$3,318	7 Indiana U MN \$1,104	5 Peabrk St NC \$677	7 S Oregon St C \$2,122	5 S Oregon St C \$548	6 N Mex Hghlnds \$688	6 SUSEC	6 Peabrk St NC \$5,594	6 Peabrk St NC \$5,594
7 Salsbrly St MD \$2,992	8 SW St U MN \$1,089	6 E Ctl Okla St \$676	8 Indiana U MN \$2,067	13 INST AVE \$533	7 Peabrk St NC \$514	13 INST AVE	13 INST AVE \$5,253	13 INST AVE \$5,253
8 Tarlethn St TX \$2,805	9 SUSEC \$878	7 SW St U MN \$675	9 Colo Colo Spr \$2,017	8 SUSEC	8 SUSEC	13 INST AVE	7 S Oregon St C \$4,713	7 S Oregon St C \$4,713
9 Indiana U MN \$2,597	10 Peabrk St NC \$716	9 Lock Haven PA \$589	10 SUSEC \$1,921	9 E Conn St U \$448	9 E Conn St U \$507	8 Salsbrly St MD	8 Salsbrly St MD \$4,656	8 Salsbrly St MD \$4,656
10 E Conn St C \$2,482	11 M Mex Hghlnds \$650	10 Indiana U MN \$503	11 E Ctl Okla St \$1,786	10 Tarlethn St TX \$386	10 S Oregon St C \$507	9 Tarlethn St TX	9 Indiana U MN \$4,460	9 Indiana U MN \$4,460
11 S Oregon St C \$2,453	12 M Mex Hghlnds \$590	11 E Conn St U \$444	12 E Ctl Okla St \$1,529	11 Colo Colo Spr \$379	11 Indiana U MN \$465	10 E Conn St U	10 E Conn St U \$3,849	10 E Conn St U \$3,849
12 E Ctl Okla St \$2,217	12 Tarlethn St TX \$414	12 Salsbrly St MD \$269	12 E Conn St U \$1,529	12 Salsbrly St MD \$377	12 Colo Colo Spr \$448	11 S Oregon St C	11 Colo Colo Spr \$3,847	11 Colo Colo Spr \$3,847
13 Colo Colo Spr \$1,696	13 E Ctl Okla St \$414	13 Tarlethn St TX \$199	13 Tarlethn St TX \$1,465	13 E Ctl Okla St \$166	13 E Ctl Okla St \$127	12 E Ctl Okla St	12 Tarlethn St TX \$3,724	12 Tarlethn St TX \$3,724
SUSEC % of Ave 98.9%	SUSEC % of Ave 83.5%	SUSEC % of Ave 135.3%	SUSEC % of Ave 87.5%	SUSEC % of Ave 198.3%	SUSEC % of Ave 83.4%	SUSEC % of Ave 91.6%	SUSEC % of Ave 107.9%	SUSEC % of Ave 109.9%

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1984-85 EDUCATION AND GENERAL REVENUES AND EXPENDITURES PER FTE STUDENT: UTAH INSTITUTIONS AND PEER COMPARISON INSTITUTIONS**

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APPROPRIATIONS PER FTE STUDENT	TUITION AND FEES PER FTE STUDENT	GOVT GRANTS AND CONTRACTS PER FTE STUDENT	INSTRUCTION EXPEND PER FTE STUDENT	ACAD SUPPORT EXPEND PER FTE STUDENT	INST SUPPORT EXPEND PER FTE STUDENT	STUDENT SVCS EXPEND PER FTE STUDENT	PHYSICAL PLANT EXPEND PER FTE STUDENT	TOTAL EXPENDITURES PER FTE STUDENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
WEBER STATE COLLEGE, COMPARISON WITH COMPREHENSIVE INSTITUTIONS OF APPROXIMATELY SIMILAR SIZE AND PROGRAM MIX								
1 SUNY Brcptprt \$6,277	1 M Chester PA \$1,879	1 Portland St \$1,019	1 CalSt Hayward \$3,574	1 Univ M Iowa \$885	1 CalSt Hayward \$1,269	1 UNLV	1 SUNY Brcptprt \$1,009	1 SUNY Brcptprt \$9,070
2 CalSt Hayward \$5,599	2 Portland St \$1,856	2 N Arizona U \$950	2 SUNY Brcptprt \$3,501	2 Portland St \$741	2 SUNY Brcptprt \$1,059	2 CalSt Hayward	4 UNLV	CalSt Hayward \$7,022
3 Univ M Iowa \$4,210	3 SUNY Brcptprt \$1,563	3 SUNY Brcptprt \$875	3 Jersey City SC \$3,114	3 UNLV	3 M Chester PA \$865	3 M Arizona U	5 E Washington	2 M Arizona U \$6,607
4 N Arizona U \$4,067	4 N Arizona U \$1,551	4 Jersey City SC \$825	4 Portland St \$2,957	4 CalSt Hayward \$698	4 N Arizona U \$848	13 INST AVE	3 Univ M Iowa	3 UNLV
5 E Washington \$3,997	5 UNLV \$1,358	5 UNLV \$735	5 N Arizona U \$2,781	5 M Chester PA \$633	5 Jersey City SC \$758	4 Jersey City SC	444	6 Univ M Iowa \$6,147
6 Jersey City SC \$3,745	13 INST AVE \$1,343	6 E Washington \$732	13 INST AVE \$2,743	6 E Washington \$621	13 INST AVE	5 SUNY Brcptprt	6 Jersey City SC	7 Jersey City SC \$6,037
12 INST AVE \$3,725	6 Univ M Iowa \$1,301	6 E Washington \$687	6 E Washington \$2,715	7 N Arizona U \$552	6 UNLV	6 M Chester PA	8 M Chester PA	13 INST AVE \$5,946
7 Weber St Col \$3,346	7 E Washington \$1,257	13 INST AVE \$684	7 Weber St Col \$2,615	8 Boise State \$546	7 Univ M Iowa	7 Metro St CO	13 INST AVE	4 Portland St \$5,931
8 UNLV \$3,339	8 Metro St CO \$1,209	8 Weber St Col \$634	8 Misc Oshkosh \$2,551	9 Weber St Col \$514	9 Weber St Col \$530	10 Misc Oshkosh	7 Weber St Col	5 E Washington \$5,823
9 M Chester PA \$3,175	9 Metro St CO \$1,149	9 Metro St CO \$598	10 Univ M Iowa \$2,494	10 SUNY Brcptprt \$485	10 Boise State \$490	11 Weber St Col	9 Misc Oshkosh	8 M Chester PA \$5,457
10 Boise State \$3,147	11 Boise State \$1,068	11 Misc Oshkosh \$579	11 M Chester PA \$2,463	11 Jersey City SC \$379	11 Metro St CO \$474	12 E Washington	10 Portland St	9 Weber St Col \$5,179
11 Misc Oshkosh \$2,918	12 Univ M Iowa \$562	12 Univ M Iowa \$562	12 UNLV \$2,371	12 Misc Oshkosh \$286	12 Portland St \$450	13 Boise State	11 Boise State	10 Misc Oshkosh \$4,755
12 Portland St \$2,831	13 CalSt Hayward \$367	13 CalSt Hayward \$367	13 Metro St CO \$2,017	13 Metro St CO \$79	13 Misc Oshkosh	13 Boise State	12 Metro St CO	12 Metro St CO \$3,663
13 Metro St CO \$1,768	14 M Chester PA \$304	14 M Chester PA \$304						
WSC % of Ave 89.8%	WSC % of Ave 77.6%	WSC % of Ave 95.7%	WSC % of Ave 95.3%	WSC % of Ave 94.2%	WSC % of Ave 76.0%	WSC % of Ave 69.5%	WSC % of Ave 93.7%	WSC % of Ave 87.1%

SOUTHERN UTAH STATE COLLEGE, COMPARISON WITH BACCALAUREATE INSTITUTIONS OF APPROXIMATELY SIMILAR SIZE AND PROGRAM MIX

1 Delaware St C \$6,858	1 Lock Haven PA \$1,702	1 M Mex Hghlnds \$1,608	1 M Mex Hghlnds \$3,332	1 Delaware St C \$1,979	1 Delaware St C \$853	1 Delaware St C \$1,340	1 Delaware St C \$9,734
2 N Mex Hghlnds \$5,636	2 Salisbury St MD \$1,638	2 Delaware St C \$1,565	2 Delaware St C \$3,246	2 SM St U MN \$1,203	2 SM St U MN \$763	2 N Mex Hghlnds \$1,057	2 N Mex Hghlnds \$7,748
3 SM St U MN \$4,492	3 Colo Colo Spr \$1,523	3 SM St U MN \$1,064	3 SM St U MN \$2,809	3 Lock Haven PA \$1,185	3 N Mex Hghlnds \$632	3 Lock Haven PA \$864	3 SM St U MN \$7,261
4 Peabrk St NC \$4,352	4 E Conn St U \$1,515	4 E Conn St U \$1,049	4 Peabrk St MD \$2,541	4 Tarleto St TX \$899	4 Lock Haven PA \$617	4 Salisbury St MD \$822	4 Lock Haven PA \$6,508
5 Lock Haven PA \$4,166	5 S Oregon St C \$1,496	4 S USC	5 Lock Haven PA \$2,536	5 E Conn St U \$881	5 Peabrk St NC \$420	5 SM St U MN \$808	
6 S USC	6 SM St U MN \$1,277	4 S USC	6 S USC	6 S USC	6 Peabrk St NC \$804	5 S USC	
7 Delaware St C \$1,218	7 Delaware St C \$1,218	5 S Oregon St C \$990	7 S Oregon St C \$2,335	7 N Mex Hghlnds \$823	7 S USC	6 Peabrk St MD \$5,747	
13 INST AVE \$1,149	13 INST AVE \$1,149	13 INST AVE \$807	13 INST AVE \$2,333	13 INST AVE \$585	13 INST AVE	13 INST AVE \$5,720	
8 Indiana U MN \$1,098	8 Indiana U MN \$1,098	6 Colo Colo Spr \$751	8 Indiana U MN \$2,301	8 Peabrk St NC \$570	8 Indiana U MN	8 Salisbury St MD \$5,391	
9 S USC	9 S USC	7 E Ctl Okla St \$726	9 Colo Colo Spr \$2,246	8 Peabrk St NC \$522	8 Indiana U MN	9 Indiana U MN \$4,772	
10 M Mex Hghlnds \$760	10 M Mex Hghlnds \$760	9 Lock Haven PA \$70	10 S USC	9 E Conn St U \$477	9 S Oregon St C \$294	9 Tarleto St TX \$563	
11 Peabrk St NC \$2,574	11 Peabrk St NC \$2,574	10 Indiana U MN \$318	11 Ctl Okla St \$1,798	10 Colo Colo Spr \$429	10 S Oregon St C \$597	10 Colo Colo Spr \$4,450	
12 E Conn St U \$652	12 E Conn St U \$652	11 E Conn St U \$385	12 E Conn St U \$1,650	11 Salsbury St MD \$389	11 E Conn St U \$236	11 E Conn St U \$4,086	
13 E Ctl Okla St \$465	13 E Ctl Okla St \$465	12 Tarleto St TX \$248	13 Tarleto St TX \$1,510	12 Indiana U MN \$433	12 E Conn St U \$193	12 Tarleto St TX \$3,876	
				13 E Ctl Okla St \$183	13 Tarleto St TX \$148	13 E Ctl Okla St \$3,547	
WSC % of Ave 100.8%	WSC % of Ave 80.5%	WSC % of Ave 127.6%	WSC % of Ave 90.4%	WSC % of Ave 91.4%	WSC % of Ave 81.4%	WSC % of Ave 104.8%	

utilizing data prepared by National Center For Higher Education Management Systems from information originally collected in U.S. Department of Education: Higher Education General Information Survey.

UTAH SYSTEM OF HIGHER EDUCATION

1983-84 EDUCATION AND GENERAL REVENUES AND EXPENDITURES PER FTE STUDENT: UTAH INSTITUTIONS AND PEER COMPARISON INSTITUTIONS**

APPROPRIATIONS PER FTE STUDENT	TUITION AND FEES PER FTE STUDENT	GOVT GRANTS AND CONTRACTS PER FTE STUDENT	INSTRUCTION EXPEND PER FTE STUDENT	ACAD SUPPORT EXPEND PER FTE STUDENT	INST SUPPORT EXPEND PER FTE STUDENT	STUDENT SVCS EXPEND PER FTE STUDENT	PHYSICAL PLANT EXPEND PER FTE STUDENT	TOTAL EXPENDITURES PER FTE STUDENT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
UTAH VALLEY COMMUNITY COLLEGE AND SALT LAKE COMMUNITY COLLEGES WITH VOCATIONAL-TECHNICAL EMPHASIS								
1 Mdsn Ar TC WI \$4,252	1 Del Co CC PA \$1,254	1 Col So Idaho \$926	1 Mdsn Ar TC WI \$4,029	1 Col So Idaho \$594	1 Col So Idaho \$1,019	1 Col So Idaho \$425	1 A Arndt CC ND \$529	1 Mdsn Ar TC WI \$5,629
2 Col So Idaho \$3,505	2 Bergen CC NJ \$1,136	2 Mt Hood CC OR \$792	2 A Arndt CC ND \$2,390	2 Cheakta CC OR \$922	2 A Arndt CC ND \$622	2 Mdsn Ar TC WI \$424	2 Mt Hood CC OR \$485	2 Col So Idaho \$5,498
3 A Arndt CC ND \$3,027	3 A Arndt CC ND \$1,097	3 Cheakta CC OR \$2,275	3 Cheakta CC OR \$2,275	3 A Arndt CC ND \$413	3 Mt Hood CC OR \$590	3 Clrk Co CC NV \$395	3 Mdsn Ar TC WI \$478	3 A Arndt CC ND \$4,426
4 Cheakta CC OR \$2,875	4 Mdsn Ar TC WI \$916	\$643	4 Col So Idaho \$2,182	4 Bergen CC NJ \$407	4 Cheakta CC OR \$583	4 N Seattle CC \$385	4 Mt Hood CC OR \$4,188	4 Mt Hood CC OR \$4,188
5 Mt Hood CC OR \$2,685	5 Mt Hood CC OR \$820		5 Mt Hood CC OR \$2,049	5 Mdsn Ar TC WI \$290	5 Mdsn Ar TC WI \$555	5 Mt Hood CC OR \$361	5 Cheakta CC OR \$4,172	5 Cheakta CC OR \$4,172
13 INST AVE \$2,439		4 Cheakta CC OR \$570	13 INST AVE \$1,994	5 Austin CC TX \$284	13 INST AVE \$522	13 INST AVE \$322	13 INST AVE \$355	13 INST AVE \$3,867
6 Spokane CC WA \$2,413	6 SLCC				6 Bergen CC NJ \$521	6 SLCC	6 N Seattle CC \$3,988	6 N Seattle CC \$3,988
7 N Seattle CC \$2,162		5 UWCC	6 SLCC	\$283			6 SLCC	7 SLCC
8 SLCC	13 INST AVE \$808	\$483	7 Spokane CC WA \$1,753	7 UWCC	\$501	13 INST AVE \$310	7 Clrk Co CC NV \$334	8 Bergen CC NJ \$3,469
9 Austin CC TX \$1,973	7 Austin CC TX \$783	\$481	8 N Seattle CC \$1,750	8 Spokane CC WA \$247	8 Del Co CC PA \$468	8 Cheakta CC OR \$308	8 Del Co CC PA \$307	9 Spokane CC WA \$3,351
10 Bergen CC NJ \$1,942	8 Col So Idaho \$720	\$461	9 Del Co CC PA \$1,730	9 Mt Hood CC OR \$225	9 UWCC	9 Spokane CC WA \$282	9 N Seattle CC \$292	10 Del Co CC PA \$3,283
11 UWCC	9 UWCC	\$715	10 Bergen CC NJ \$1,616	10 N Seattle CC \$195	9 UWCC	10 A Arndt CC ND \$277	10 Del Co CC PA \$284	11 UWCC
12 Clrk Co CC NV \$1,616	10 N Seattle CC \$653	10 N Seattle CC \$358	11 UWCC	11 Del Co CC PA \$171	10 N Seattle CC \$421	11 Bergen CC NJ \$228	11 UWCC	12 Austin CC TX \$2,794
13 Del Co CC PA \$1,562	11 Cheakta CC OR \$609	11 Clrk Co CC NV \$354	12 Austin CC TX \$1,409	12 UWCC	11 Spokane CC WA \$386	12 Austin CC TX \$177	12 Cheakta CC OR \$248	13 Clrk Co CC NV \$3,706
	12 Clrk Co CC NV \$553	12 Austin CC TX \$214	13 Clrk Co CC NV \$1,292	13 Mdsn Ar TC WI \$124	13 Austin CC TX \$304		13 Austin CC TX \$244	
	13 Spokane CC WA \$434	13 A Arndt CC ND \$194						
% OF AVERAGE	% OF AVERAGE	% OF AVERAGE	% OF AVERAGE	% OF AVERAGE	% OF AVERAGE	% OF AVERAGE	% OF AVERAGE	% OF AVERAGE
UWCC 66.7%	UWCC 88.5%	UWCC 100.6%	UWCC 75.4%	UWCC 54.3%	UWCC 96.1%	UWCC 50.9%	UWCC 80.0%	UWCC 78.0%
SLCC 84.6%	SLCC 100.8%	SLCC 133.6%	SLCC 97.8%	SLCC 97.6%	SLCC 84.4%	SLCC 104.0%	SLCC 98.1%	SLCC 94.4%

SNOW COLLEGE, DIXIE COLLEGE, AND COLLEGE OF EASTERN UTAH, COMPARISONS WITH OTHER SMALL, NON-METROPOLITAN COMMUNITY COLLEGES

[illegible]

UTAH SYSTEM OF HIGHER EDUCATION

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1984-85 EDUCATION AND GENERAL REVENUES AND EXPENDITURES PER FTE STUDENT: UTAH INSTITUTIONS AND PEER COMPARISON INSTITUTIONS**

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
APPROPRIATIONS PER FTE STUDENT	TUITION AND FEES PER FTE STUDENT	GOVT GRANTS AND CONTRACTS PER FTE STUDENT	INSTRUCTION EXPEND PER FTE STUDENT	ACAD SUPPORT EXPEND PER FTE STUDENT	INST SUPPORT EXPEND PER FTE STUDENT	STUDENT SVCS EXPEND PER FTE STUDENT	PHYSICAL PLANT EXPEND PER FTE STUDENT	TOTAL EXPENDITURES PER FTE STUDENT
UTAH VALLEY COMMUNITY COLLEGE AND SALT LAKE COMMUNITY COLLEGE, COMPARISON WITH OTHER LARGE URBAN COMMUNITY COLLEGES WITH VOCATIONAL-TECHNICAL EMPHASIS								
1 Mdn Ar TC WI \$5,197	2 Bergen CC NJ \$1,260	1 Col So Idaho \$1,326	1 Mdn Ar TC WI \$4,810	1 Col So Idaho \$497	1 Col So Idaho \$1,574	1 Col So Idaho \$555	1 Mt Hood CC OR \$595	1 Col So Idaho \$7,386
2 Col So Idaho \$4,340	1 Del Co CC PA \$1,170	2 Mt Hood CC OR \$1,210	2 Col So Idaho \$3,003	2 Bergen CC NJ \$481	2 Cheakta CC OR \$976	2 Mdn Ar TC WI \$525	2 Mdn Ar TC WI \$945	2 Mdn Ar TC WI \$7,024
3 Cheakta CC OR \$3,793	4 Mdn Ar TC WI \$1,138	3 Cheakta CC OR \$728	3 Cheakta CC OR \$2,833	3 Cheakta CC OR \$395	3 Cheakta CC OR \$472	3 Mt Hood CC OR \$466	3 Bergen CC NJ \$466	3 Cheakta CC OR \$4,907
4 Mt Hood CC OR \$3,256	8 Col So Idaho \$975	4 Mt Hood CC OR \$2,315	4 Arndt CC ND \$340	3 UNCC	\$694	4 Arndt CC ND \$465	4 Cheakta CC OR \$4,907	4 Cheakta CC OR \$4,907
13 INST AVE \$2,877	3 Arndt CC ND \$943	4 SLCC	13 INST AVE \$2,255	4 Austin CC TX \$340	13 INST AVE	13 INST AVE \$351	5 Spokane CC WA \$448	13 INST AVE \$4,416
5 Spokane CC WA \$2,766	6 SLCC	13 INST AVE \$582	5 SLCC	6 Mt Hood CC OR \$336	4 Bergen CC NJ \$624	5 SLCC	5 Spokane CC WA \$448	5 M Seattle CC \$4,220
6 Arndt CC ND \$2,772	6 SLCC	13 INST AVE \$574	6 Arndt CC ND \$2,090	7 SLCC	5 Mdn Ar TC WI \$593	6 Cheakta CC OR \$329	6 SLCC	6 SLCC \$4,149
7 M Seattle CC \$2,670	5 Mt Hood CC OR \$866	6 Spokane CC WA \$553	7 M Seattle CC \$2,007	7 SLCC	6 Mt Hood CC OR \$567	7 Del Co CC PA \$321	7 Bergen CC NJ \$389	7 Bergen CC NJ \$4,012
8 SLCC	13 INST AVE \$858	7 UNCC	8 Spokane CC WA \$1,948	8 Spokane CC WA \$268	8 Arndt CC ND \$538	8 Spokane CC WA \$316	8 Arndt CC ND \$3,887	8 Arndt CC ND \$3,887
9 Bergen CC NJ \$2,409	7 UNCC	7 UNCC	9 Bergen CC NJ \$1,834	9 Cirt Co CC NV \$230	9 Cirt Co CC NV \$290	9 Cirt Co CC NV \$290	9 Spokane CC WA \$3,806	9 Spokane CC WA \$3,806
10 UNCC	9 UNCC	9 UNCC	10 Del Co CC PA \$1,772	10 M Seattle CC \$225	10 Arndt CC ND \$508	10 Arndt CC ND \$259	10 UNCC	10 UNCC \$3,694
11 Austin CC TX \$1,883	10 M Seattle CC \$705	10 Bergen CC NJ \$460	11 UNCC	11 UNCC	11 Cirt Co CC NV \$384	11 Austin CC TX \$253	11 Del Co CC PA \$317	11 Del Co CC PA \$3,296
12 Cirt Co CC NV \$1,829	11 Cheakta CC OR \$837	11 Cirt Co CC NV \$332	12 Cirt Co CC NV \$1,403	12 Del Co CC PA \$171	12 Austin CC TX \$276	12 Austin CC TX \$247	12 Austin CC TX \$2,875	12 Austin CC TX \$2,875
13 Del Co CC PA \$1,543	12 Cirt Co CC NV \$579	13 Arndt CC ND \$160	13 Austin CC TX \$1,367	13 Mdn Ar TC WI \$157	13 M Seattle CC \$250	13 UNCC	13 Cirt Co CC NV \$2,836	13 Cirt Co CC NV \$2,836
1 OF AVERAGE	1 OF AVERAGE	1 OF AVERAGE	1 OF AVERAGE	1 OF AVERAGE	1 OF AVERAGE	1 OF AVERAGE	1 OF AVERAGE	1 OF AVERAGE
UNCC 75.51	UNCC 87.12	UNCC 88.81	UNCC 77.82	UNCC 114.62	UNCC 70.31	UNCC 98.32	UNCC 83.71	UNCC 83.71
SLCC 88.81	SLCC 101.62	SLCC 117.02	SLCC 96.42	SLCC 88.92	SLCC 97.92	SLCC 102.82	SLCC 94.02	SLCC 94.02
SNOW COLLEGE, DIXIE COLLEGE, AND COLLEGE OF EASTERN UTAH, COMPARISONS WITH OTHER SMALL, NON-METROPOLITAN COMMUNITY COLLEGES								
1 M Wyoming CC \$7,425	1 Tr Vall CC OR \$1,004	1 Menatchee Val \$2,490	1 M Wyoming CC \$3,417	1 Big Bend CC WA \$1,285	1 M Wyoming CC \$1,501	1 M Wyoming CC \$1,537	1 M Wyoming CC \$8,688	1 M Wyoming CC \$8,688
2 M Wyoming CC \$6,249	2 M Ctl Mich C \$982	2 M Wyoming CC \$3,199	2 Tr Vall CC OR \$3,199	2 C Siskiyous C \$853	2 Tr Vall CC OR \$1,134	2 M Wyoming CC \$1,139	2 Tr Vall CC OR \$7,759	2 Tr Vall CC OR \$7,759
3 Tr Vall CC OR \$5,629	3 M Idaho Col \$970	3 M Wyoming CC \$3,157	3 Tr Vall CC OR \$643	2 CEU	\$1,106	3 Big Bend CC WA \$984	3 M Wyoming CC \$6,688	3 M Wyoming CC \$6,688
4 M Texas Col \$4,996	4 NE Jr Col CO \$848	4 Bluefkn CC OR \$3,083	4 Bluefkn CC OR \$3,083	4 Bluefkn CC OR \$339	4 M Wyoming CC \$794	4 Bluefkn CC OR \$6,541	4 Bluefkn CC OR \$6,541	4 Bluefkn CC OR \$6,541
5 Bluefkn CC OR \$4,668	5 Yavapai C AZ \$822	5 NE Jr Col CO \$2,979	5 NE Jr Col CO \$2,979	15 INST AVE \$494	5 M Idaho Col \$624	5 SNOW	5 SNOW	5 SNOW \$6,146
6 C Siskiyous C \$4,385	6 Big Bend CC WA \$770	6 M Idaho Col \$2,898	6 M Idaho Col \$2,898	3 CEU	15 INST AVE \$618	5 M Wyoming CC \$909	5 SNOW	5 SNOW \$6,146
15 INST AVE \$4,345	7 CEU	7 C Siskiyous C \$2,744	7 C Siskiyous C \$2,744	4 Yavapai C AZ \$430	4 Yavapai C AZ \$963	6 Bluefkn CC OR \$528	6 M Texas Col \$6,138	6 M Texas Col \$6,138
7 SNOW	7 CEU	15 INST AVE \$2,615	15 INST AVE \$2,615	5 M Wyoming CC \$948	5 M Wyoming CC \$948	15 INST AVE \$761	7 Menatchee Val \$6,117	7 Menatchee Val \$6,117
8 Big Bend CC WA \$4,249	8 SNOW	8 Yavapai C AZ \$2,593	8 Yavapai C AZ \$2,593	6 SNOW	6 M Texas Col \$838	7 SNOW	8 Big Bend CC WA \$6,116	8 Big Bend CC WA \$6,116
9 Yavapai C AZ \$3,855	9 SNOW	9 NE Jr Col CO \$2,346	9 Big Bend CC WA \$2,346	7 NE Jr Col CO \$791	7 NE Jr Col CO \$791	8 CEU	9 M Idaho Col \$6,045	9 M Idaho Col \$6,045
10 M Idaho Col \$3,772	10 SNOW	10 SNOW	10 SNOW	8 Menatchee Val \$762	8 Menatchee Val \$762	9 NE Jr Col CO \$494	10 NE Jr Col CO \$5,698	10 NE Jr Col CO \$5,698
11 NE Jr Col CO \$3,568	11 INST AVE \$877	11 M Texas Col \$2,257	11 M Texas Col \$2,257	9 M Ctl Mich C \$616	9 M Ctl Mich C \$616	10 DIXIE	11 CEU	11 CEU \$5,613
12 CEU	12 DIXIE	12 M Ctl Mich C \$671	12 M Ctl Mich C \$671	10 Menatchee Val \$320	10 M Idaho Col \$585	11 Tr Vall CC OR \$584	12 C Siskiyous C \$5,574	12 C Siskiyous C \$5,574
13 DIXIE	13 DIXIE	13 INST AVE \$661	13 CEU	11 DIXIE	11 DIXIE	12 Bluefkn CC OR \$527	13 Yavapai C AZ \$5,163	13 Yavapai C AZ \$5,163
14 Menatchee Val \$2,871	14 Menatchee Val \$413	14 Menatchee Val \$2,077	14 Menatchee Val \$2,077	12 Big Bend CC WA \$297	12 Menatchee Val \$407	13 NE Jr Col CO \$470	14 M Ctl Mich C \$4,506	14 M Ctl Mich C \$4,506
15 M Ctl Mich C \$2,783	15 M Texas Col \$290	15 INST AVE \$1,848	15 DIXIE	13 C Siskiyous C \$527	13 M Texas Col \$312	14 C Siskiyous C \$308	15 DIXIE	15 DIXIE \$4,419
1 OF AVERAGE	1 OF AVERAGE	1 OF AVERAGE	1 OF AVERAGE	1 OF AVERAGE	1 OF AVERAGE	1 OF AVERAGE	1 OF AVERAGE	1 OF AVERAGE
SNOW 98.12	SNOW 96.92	SNOW 128.23	SNOW 87.42	SNOW 134.82	SNOW 82.61	SNOW 137.32	SNOW 101.12	SNOW 101.12
CEU 80.72	CEU 100.47	CEU 154.52	CEU 82.92	CEU 165.12	CEU 87.12	CEU 82.82	CEU 92.32	CEU 92.32