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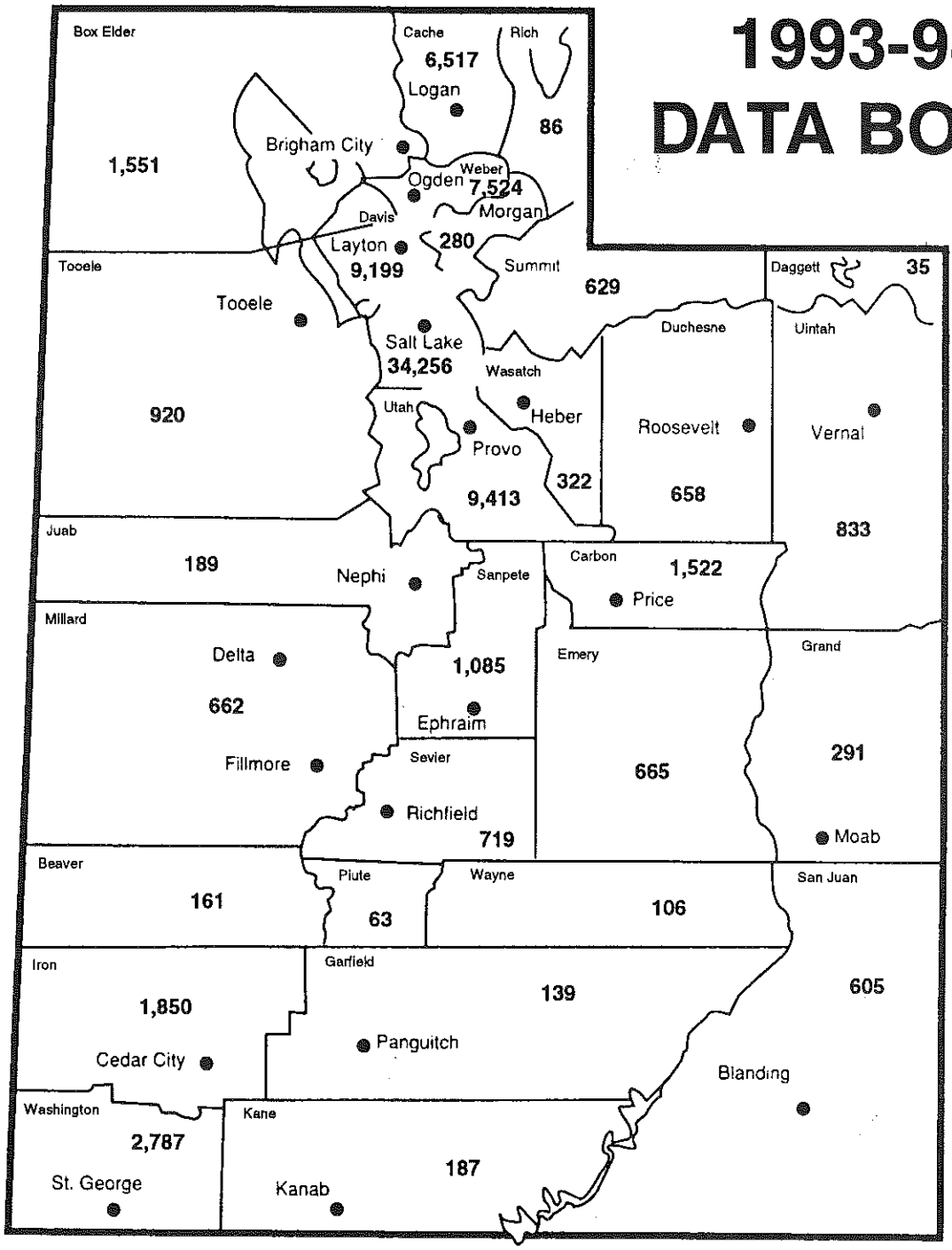
UTAH SYSTEM OF HIGHER EDUCATION

1993-94 DATA BOOK



Fall 1992 Enrollment by County

UTAH SYSTEM OF HIGHER EDUCATION
Fall 1992 Budget-Related and Self-Supporting Headcount Enrollment
By Residency

RESIDENTS County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVCC	SLCC	Total
Box Elder	108	946	394	22	21	19	6	21	14	1,551
Cache	142	6,090	149	26	44	13	6	24	23	6,517
Daggett	1	21	7	2	0	0	1	2	1	35
Davis	1,858	1,001	4,916	88	98	57	27	101	1,053	9,199
Duchesne	32	468	26	8	27	5	13	69	10	658
Morgan	12	44	200	4	7	3	0	3	7	280
Rich	3	66	11	2	0	2	1	1	0	86
Salt Lake	14,083	2,134	1,113	384	478	211	135	397	15,321	34,256
Summit	280	64	71	21	18	16	1	24	134	629
Tooele	109	394	63	39	49	16	9	33	208	920
Uintah	26	623	54	14	21	3	16	62	14	833
Utah	1,346	836	485	186	232	107	95	5,843	283	9,413
Wasatch	50	38	21	9	30	19	8	112	35	322
Weber	526	669	6,062	16	17	43	5	27	159	7,524
TOTAL NORTHERN	18,576	13,394	13,572	821	1,042	514	323	6,719	17,262	72,223
Beaver	6	18	12	101	2	7	1	8	6	161
Carbon	85	162	31	22	4	3	1,197	6	12	1,522
Emery	23	83	13	18	39	7	459	15	8	665
Garfield	4	10	13	82	7	13	0	8	2	139
Grand	28	126	12	21	7	2	86	6	3	291
Iron	57	88	43	1,609	2	26	8	15	2	1,850
Juab	17	20	12	14	62	1	1	59	3	189
Kane	9	18	7	105	5	19	2	19	3	187
Millard	31	96	21	155	238	20	8	85	8	662
Piute	2	13	0	34	9	1	0	3	1	63
San Juan	16	52	44	46	19	5	379	30	14	605
Sanpete	51	194	51	57	665	6	6	49	6	1,085
Sevier	36	97	21	150	328	13	4	60	10	719
Washington	153	152	100	415	17	1,891	5	35	19	2,787
Wayne	5	33	6	32	5	4	3	13	5	106
TOTAL SOUTHERN	523	1,162	386	2,861	1,409	2,018	2,159	411	102	11,031
NATIVE AMERICANS *	0	0	2	3	0	16	68	0	0	89
OTHER @	4,523	0	276	384	4	114	128	1,322	8	6,759
TOTAL RESIDENTS	23,622	14,556	14,236	4,069	2,455	2,662	2,678	8,452	17,372	90,102
NONRESIDENTS										
Other U.S.	1,907	1,558	461	341	151	166	42	900	196	5,722
Foreign	1,270	1,000	296	24	213	40	26	271	199	3,339
TOTAL NONRESIDENTS	3,177	2,558	757	365	364	206	68	1,171	395	9,061
TOTAL ENROLLMENT	26,799	17,114	14,993	4,434	2,819	2,868	2,746	9,623	17,767	99,163

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.
@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S.

NOTE: This table corresponds to the data included on the cover of the 1993-94 Data Book.

UTAH SYSTEM OF HIGHER EDUCATION

DATA BOOK

(Supplement to Operating Budget Request)

1993-94

Submitted to

THE HON. NORMAN H. BANGERTER, GOVERNOR
and THE GOVERNOR-ELECT MICHAEL O. LEAVITT

and the

50TH LEGISLATURE OF THE STATE OF UTAH

GENERAL SESSION 1993

UTAH STATE BOARD OF REGENTS
PUBLISHED BY THE
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION
DECEMBER 1992

TABLE OF CONTENTS

Description of the Utah System of Higher Education i

Organizational Listing of Names ii

Boards of Trustees iii

Presidents of Member Institutions iv

Executive Summary ..... TAB A

Degrees and Awards ..... TAB B

Enrollments ..... TAB C

Vocational Education ..... TAB D

Tuition and Fees ..... TAB E

Student Financial Aid ..... TAB F

Financial Information ..... TAB G

Budget History ..... TAB H

Cost Study ..... TAB I

Staffing ..... TAB J

Salary and Compensation ..... TAB K

Comparisons ..... TAB L

Libraries ..... TAB M

DESCRIPTION OF THE UTAH SYSTEM OF HIGHER EDUCATION

The Utah System of Higher Education consists of nine public colleges and universities governed by the State Board of Regents, assisted by local Boards of Trustees. The system includes two major research/teaching universities, two metropolitan/regional universities, and five community colleges. The basic missions of these nine institutions are described below.

UNIVERSITY OF UTAH

The mission of the University of Utah is that of a major urban state university with significant programs of sponsored research and of graduate, professional, and undergraduate education in some 15 colleges and professional schools and their authorized degree programs.

UTAH STATE UNIVERSITY

Utah State University serves as the state's land-grant institution under state and federal legislation and is a primary center of university research and of graduate, professional, and undergraduate education in numerous authorized fields of study.

WEBER STATE UNIVERSITY

Weber State University has the mission of a large comprehensive undergraduate institution seeking to develop and refine programs and achieve distinction within that mission. Any new graduate programs authorized for the institution will not be oriented toward traditional basic research.

SOUTHERN UTAH UNIVERSITY

Southern Utah University has the mission of a four-year undergraduate teaching institution meeting the baccalaureate and assigned vocational training needs of Southern Utah.

COMMUNITY COLLEGES

Snow College, Dixie College, the College of Eastern Utah, Utah Valley Community College, and Salt Lake Community College have similar missions as open-access comprehensive community colleges addressing area needs with programs of vocational-technical training, transfer and general education, continuing education for personal enrichment or career counseling, developmental remedial studies, and placement. Program offerings and areas of emphasis among these institutions will differ according to various needs and demands of the students and communities served.

ORGANIZATIONAL LISTING OF NAMES

UTAH STATE BOARD OF REGENTS

Kenneth G. Anderton
Aileen H. Clyde
Larry D. Cox
Ian M. Cumming
Douglas S. Foxley, Chairman
John B. Goddard
Robert D. Hales
L. Brent Hoggan
Karen H. Huntsman
Michael O. Leavitt
Evelyn B. Lee
Clifford S. LeFevre
Paul S. Rogers
Steven E. Snow, Vice Chairman
Fred H. Stringham
Dale O. Zabriskie

SBR/SBE Liaison Committee

Douglas S. Foxley
Clifford S. LeFevre
Evelyn B. Lee

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Steven E. Snow, Vice Chairman
Clifford S. LeFevre
Paul S. Rogers
Fred H. Stringham
Dale O. Zabriskie

Academic and Vocational Education
Clifford S. LeFevre, Chairman
Dale O. Zabriskie, Vice Chairman
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Budget and Finance
Fred H. Stringham, Chairman
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Michael O. Leavitt
Steven E. Snow

Planning and Facilities
Paul S. Rogers, Chairman
Ian M. Cumming, Vice Chairman
Kenneth G. Anderton
Robert D. Hales
Karen H. Huntsman

OFFICE OF THE COMMISSIONER

Utah System of Higher Education
355 West No Temple, 3 Triad Suite 550
Salt Lake City, Utah 84180-1205 (801) 538-5247

William Rolfe Kerr, Commissioner
Don A. Carpenter, Associate Commissioner for Planning and Facilities
Cecelia H. Foxley, Deputy Commissioner for Higher Education
Dale C. Hatch, Associate Commissioner for Budget and Finance
Chalmers Gail Norris, Associate Commissioner for Student Financial Aid
Harden R. Eyring, Executive Assistant to the Commissioner
Richard O. Davis, Assistant Commissioner for Student Loan Finance
David A. Feitz, Assistant Commissioner for Student Financial Aid
Max S. Lowe, Assistant Commissioner for Vocational Education
Sterling R. Provost, Assistant Commissioner for Veterans Education and Proprietary Schools
Mark H. Spencer, Assistant Commissioner for Academic Affairs
Jerry H. Fullmer, Director of Information Systems
Barbara S. Gittins, Director of Business Affairs

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Louis H. Callister, Vice Chairman
Cleone P. Eccles
G. Donald Gale (Alumni Pres.)
Robert H. Garff
James S. Jardine, Chairman
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Nancy K. Pace
John Price
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Utah State University

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Keith Johnson (Student Body Pres.)
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Weber State University

Fred S. Ball, Vice Chairman
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Shaun Myers (Alumni Pres.)
Carolyn Rich Nebeker
Melinda L. Roylance (Stud. Body Pres.)
John E. Ulibarri

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R. Don Cash
Hans Chamberlain
James Hoyle
Lois Iverson, Vice Chairman
Sandy Lord (Student Body Pres.)
Jacque Marchant
Steve Marshall
K.L. McIff, Chairman
A. Lear Thorpe

Snow College

Rawlin Bagnall (Student Body Pres.)
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Janet Greenhalgh
David W. Higham (Alumni Pres.)
Ferral D. Huntsman
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Alva C. Snow
Ruth Tempest
Thorpe Waddingham

Dixie College

Bette O. Arial
Sidney J. Atkin
Maureen H. Booth
Reed M. Gardner
Dale J. Lambert, Vice Chairman
Scott S. Lovell (Alumni Pres.)
G. LaMont Richards
William E.D. Walley (Stud. Body Pres.)
Robert F. Weyher
Randy W. Wilkinson, Chairman

College of Eastern Utah

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Margaret Dayton
James Jensen
Mark Justice (Student Body Pres.)
Scott McArthur, Chairman & (Alumni Pres.)
Nick Sampinos
Doug Sonntag
Robert Swinburne, Vice Chairman
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Delance W. Squire
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Mary Anne Q. Wood

Salt Lake Community College

Julie Barrett
Mike Boley
Joan Burnside, Chairperson
David Carlson (Student Body Pres.)
M. Dale Ensign
Randy Foote (Alumni Pres.)
Thomas W. Forsgren
Duayne Johnson
Michael N. Martinez
F. Warren Nuesmeyer, Vice Chairman

PRESIDENTS OF MEMBER INSTITUTIONS

Arthur K. Smith
University of Utah
Salt Lake City, Utah 84112

George H. Emert
Utah State University
Logan, Utah 84322

Paul H. Thompson
Weber State University
Ogden, Utah 84408

Gerald R. Sherratt
Southern Utah University
Cedar City, Utah 84720

Gerald J. Day
Snow College
Ephraim, Utah 84627

Douglas D. Alder
Dixie College
St. George, Utah 84770

Michael A. Petersen
College of Eastern Utah
Price, Utah 84501

Kerry D. Romesburg
Utah Valley Community College
Orem, Utah 84058

Frank W. Budd
Salt Lake Community College
Salt Lake City, Utah 84130

UTAH SYSTEM OF HIGHER EDUCATION
STATE BOARD OF REGENTS
1993-94 DATA BOOK
(Supplement to Operating Budget Request)

EXECUTIVE SUMMARY

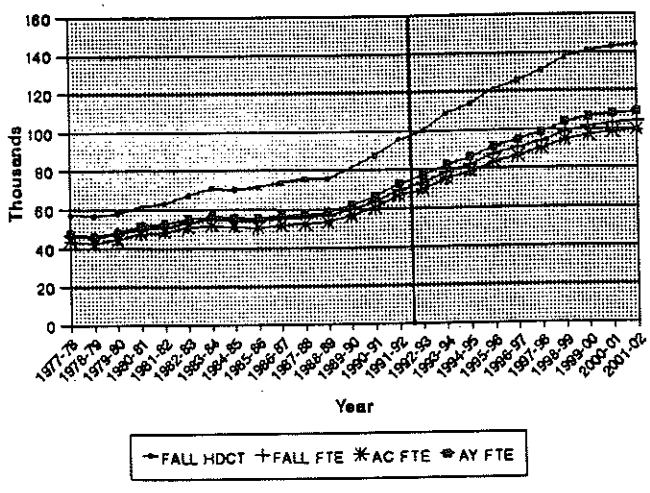
This Executive Summary has been prepared to familiarize the reader with key pieces of information contained in this Data Book. Each item is followed by a reference where greater detail and analysis can be found.

- 13,576 degrees and awards were conferred by Higher Educations Public Institutions in 1991-92 as follows:

Certificates/Diplomas of < 1 year	560
Certificates/Diplomas of > 1 year	605
Associate Degrees	4,070
Bachelor Degrees	6,390
Master Degrees	1,450
Doctorate Degrees	280
First Professional Degrees	221
Total Public Institutions	**13,576**

For more information on Degrees and Awards Conferred, see page 1 of Tab B.

- The growth in the number of students enrolled by the Utah System of Higher Education has gone from approximately 57,200 students (approximately 47,600 full time equivalent (FTE) students) in the fall of 1977 to 100,200 students in the fall of 1992 (77,100 FTE). By 2001-02 there are projected to be 144,180 students (109,077 FTE):



For more information on USHE Enrollment Levels, see page 3 of Tab C.

- Noncredit customized training will continue to be a substantial growth area in the future, particularly if job markets continue to increase and/or a significant need for retraining exists. In 1991-92, the USHE system total headcount for noncredit training was 32,650. Enrollment in credit programs also increased again this year. The Fall Quarter/Semester of 1992-93, the USHE system total headcount for credit Applied Technology Education is 19,023 (or 12,678 FTE). This is the fifth strait year of growth in credit-offering applied technology education programs in higher education.

For more information on Vocational Education, see page 1 & 2 of Tab D.

- Tuition and Fees continue to play a larger role in Higher Education. Following are the tuition and fees for each institution for an academic year FTE:

University of Utah		Southern Utah University		College of Eastern Utah	
Resident	$2,104.50	Resident	$1,497.00	Resident	$1,084.50
Nonresident	$6,075.00	Nonresident	$4,143.00	Nonresident	$3,082.50
Utah State University		**Snow College**		**Utah Valley Community Coll.**	
Resident	$1,821.00	Resident	$1,068.00	Resident	$1,323.50
Nonresident	$4,983.00	Nonresident	$3,903.00	Nonresident	$3,711.00
Weber State University		**Dixie College**		**Salt Lake Community College**	
Resident	$1,542.00	Resident	$1,243.20	Resident	$1,317.00
Nonresident	$4,332.00	Nonresident	$3,802.80	Nonresident	$3,780.00

For more information on Tuition and Fees, see page 10 of Tab E.

- Student financial aid based on student and family income has become increasingly important as costs of attendance increase faster than family income.

Campus Based Grants & Loans

	1991-92
Total USHE funded by Federal & State Appropriations (less Pell Grants)	$16,006,484
USHE Federal Pell Grants (based on financial need)	$45,696,215

Program Based Student Financial Aid

	1991-92
Western Interstate Commission for Higher Ed. (WICHE)	$939,100
Paul Douglas Teacher Scholarship Program	$90,000
Utah Career Teaching Scholarship (UCTS) Program	$758,116

The Utah Student Loan Programs, administered by the State Board of Regents (SBR), include the Utah Higher Assistance Authority (UHEAA), the designated state loan guarantee agency for Federal Family Education Loans, reinsured by the U.S. Department of Education; and the SBR Loan Purchase Program (LPP), providing a secondary market

and local servicing for UHEAA-guaranteed loans. At June 30, 1992, LPP's portfolio included 55,347 individual borrowers with outstanding loan balances totaling $234,717,681.

Utah Student Loan Programs

	1991-92	Cumulative Total incl. 1991-92
UHEAA guaranteed Federal Reinsured Student Loans	$123,509,969	$806,912,571
LPP **purchased** Guaranteed Student Loans	$54,168,658	$454,398,998
LPP **originated** Consolidation Loans	$7,012,094	$23,643,735

For more information on Student Financial Aid, see pages 3-5, 10 & 19 Tab F.

- The percentage of State General and Uniform School Funds allocated to Higher Education has declined. In 1986-87 Higher Educations distribution of State General and Uniform School Funds was 19.05% of the State Budget. In 1992-93 it is 17.78%.

For more information on General and Uniform School Fund percentage distribution, see page 10 of Tab G.

- The Tax Fund Appropriations per FTE have decreased over the last 15 years after adjustments for inflation (constant dollars). The 1991-92 is 12.08% lower than 1976-77.

For more information on the constant dollar expenditures of State Tax Funds, see page 49 of Tab H.

- The 1991-92 Appropriated Direct Cost per FTE Student were as follows:

Appropriated Direct Costs per FTE Student (Total all fields and disciplines)

	Non-Sch Grntg	Sch Grntg	Lower Div	Upper Div	Basic Grad	Advance Grad	Total All Levels
Costs per FTE Student	$4,603	$2,832	$1,613	$4,130	$6,864	$16,569	$2,903
FTE Student/Faculty Ratio	9.4	16.4	27.3	15.5	11.5	5.3	19.2

For more information on Appropriated direct costs, see page 7 & 9 of Tab I.

- Following is a summary of the E & G salaried personnel FTE positions budgeted for 1992-93 for the USHE.

Position	FTE	% of total
Regular Faculty	2,835.70	35.22%
Wage Rated Faculty	777.30	9.66%
Teaching Assistants	266.70	3.31%
Executive Staff	276.60	3.44%
Staff	3,894.40	48.37%
Total	**8,050.60**	**100.00%**

For more information on E & G salaried FTE positions, see page 2 of Tab J.

- Great effort is continually made to recruit and retain quality personnel. All USHE institutions, however, suffer significant compensation gaps when compared to their comparison institutions. The following table summarizes the percent differentials:

	Faculty	Staff
University of Utah	-3.88%	-11.13%
Utah State University	-12.93%	-5.80%
Weber State University	-1.12%	-11.38%
Southern Utah University	-13.69%	-8.91%
Snow College	-25.74%	2.70%
Dixie College	-21.92%	-4.24%
College of Eastern Utah	-26.35%	-.87%
Utah Valley Community College	-20.09%	-3.42%
Salt Lake Community College	-22.91%	1.12%

For more information on Compensation Gaps, see pages 33 and 53 of Tab K.

- The following table shows a comparison of Tax Funds Appropriations per FTE in 1984-85 and 1989-90 of USHE institutions as a percentage of the average tax fund appropriations of comparison institutions:

	1984-85	1989-90
University of Utah	86.27%	80.36%
Utah State University	92.26%	75.22%
Weber State University	97.78%	77.83%
Southern Utah University	101.79%	82.66%
Snow College	125.12%	100.10%
Dixie College	88.28%	82.39%
College of Eastern Utah	127.84%	97.39%
Utah Valley Community College	65.59%	60.66%
Salt Lake Community College	78.85%	71.28%

For more information on Tax Fund Appropriation Comparisons, see pages 9 and 10 of Tab L.

- Although the USHE as a whole added 164,177 book volumes to the library collections during the 1991-92 fiscal year, library collections, especially books and serials are a major concern among all the USHE institutions. This number of additions, when weighed against volumes dropped or significantly reduced, leave all the institutions below desired levels.

For more information on library collections, see page 1 of Tab M.

TAB B
DEGREES & AWARDS

The Degrees & Awards included in Tab B represent information from institutions traditionally listed in previous years. This includes all degrees and awards of the nine public institutions in the Utah System of Higher Education and for comparative information, degrees and awards of traditional non-public institutions: Brigham Young University, Westminster College, and Latter-Day Saints Business College. Not included are awards by other private/proprietary institutions and postsecondary awards by the applied technology centers.

Tables 1 through 8 include Public and Private Institutions
1982-83 through 1991-92

TABLE 1 Total Degrees and Awards 1

FIGURE 1 Total Degrees and Awards 1

TABLE 2 Postsecondary Certificates and Diplomas of Less Than One Year 2

TABLE 3 Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years 2

TABLE 4 Associate Degrees 3

TABLE 5 Bachelor Degrees 3

TABLE 6 Master Degrees 4

TABLE 7 Doctorate Degrees 4

TABLE 8 First Professional Degrees 5

FIGURE 2 Total Degrees and Awards by Public and Private Institutions 5

TABLE 9 USHE Degrees and Awards by Gender for 1991-92 6

FIGURE 3 1991-92 USHE Distribution of Degrees and Awards 6

FIGURE 4 1991-92 USHE Degrees and Awards by Gender 6

TABLE 1
Utah Higher Education
Degrees and Awards Conferred by Public and Private Institutions *
1982-83 through 1991-92

Degree or Award	Year 82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	1991-92 % Change over 1990-91	Percent Total Awards 1991-92
Certif/Diplomas of < 1 yr												
Public Institutions	478	733	355	381	434	289	307	349	425	560	31.76%	2.70%
Private Institutions	0	37	0	27	0	0	0	0	0	0	--	0.00%
Totals	478	770	355	408	434	289	307	349	425	560	31.76%	2.70%
Certif/Diplomas of > 1 yr*												
Public Institutions	1,189	959	957	938	937	937	935	794	638	605	-5.17%	2.91%
Private Institutions	90	25	59	14	54	40	26	11	73	53	-27.40%	0.26%
Totals	1,279	984	1,016	952	991	977	961	805	711	658	-7.45%	3.17%
Associate Degrees												
Public Institutions	2,368	2,317	2,426	2,584	2,741	3,097	3,086	3,290	3,596	4,070	13.18%	19.59%
Private Institutions	504	523	357	308	250	245	240	169	198	195	-1.52%	0.94%
Totals	2,872	2,840	2,783	2,892	2,991	3,342	3,326	3,459	3,794	4,265	12.41%	20.53%
Bachelor Degrees												
Public Institutions	5,201	5,315	5,264	5,573	5,707	5,794	5,713	5,892	6,090	6,390	4.93%	30.76%
Private Institutions	4,676	4,944	4,897	5,097	5,378	5,025	4,969	5,015	5,251	5,604	6.72%	26.97%
Totals	9,877	10,259	10,161	10,670	11,085	10,819	10,682	10,907	11,341	11,994	5.76%	57.73%
Master Degrees												
Public Institutions	1,221	1,186	1,280	1,240	1,326	1,499	1,379	1,427	1,400	1,450	3.57%	6.98%
Private Institutions	1,142	1,052	1,114	1,048	1,075	1,074	966	1,052	1,062	1,100	3.58%	5.29%
Totals	2,363	2,238	2,394	2,288	2,401	2,573	2,345	2,479	2,462	2,550	3.57%	12.27%
Doctorate Degrees												
Public Institutions	239	242	244	248	247	296	249	271	262	280	6.87%	1.35%
Private Institutions	132	129	116	123	107	131	118	90	94	98	4.26%	0.47%
Totals	371	371	360	371	354	427	367	361	356	378	6.18%	1.82%
First Professional Degrees												
Public Institutions	238	230	236	232	217	236	225	222	234	221	-5.56%	1.06%
Private Institutions	137	159	143	129	129	142	151	158	149	150	0.67%	0.72%
Totals	375	389	379	361	346	378	376	380	383	371	-3.13%	1.79%
Total Degrees & Awards												
Public Institutions	10,934	10,982	10,762	11,196	11,609	12,148	11,894	12,245	12,645	13,576	7.36%	65.34%
Private Institutions	6,681	6,869	6,686	6,746	6,993	6,657	6,470	6,495	6,827	7,200	5.46%	34.66%
Totals	17,615	17,851	17,448	17,942	18,602	18,805	18,364	18,740	19,472	20,776	6.70%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1991-92.
* Private institutions include: BYU, Westminster, and LDS Business College.
* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

Figure 1
1991-92 Degrees & Awards Conferred By Utah's Public & Private Institutions

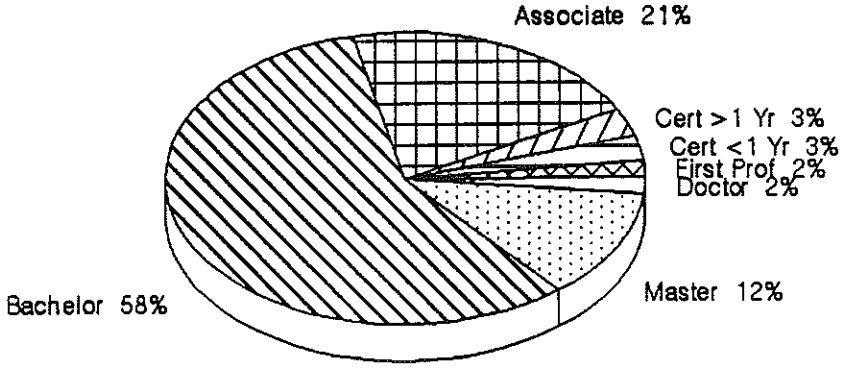


TABLE 2
Postsecondary Certificates and Diplomas of Less Than One Year
for Public and Private Institutions
1982-83 through 1991-92

Institutions	Year 82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	1991-92 % Change over 1990-91	Percent Total Awards 1991-92
PUBLIC												
University of Utah	0	0	0	0	0	0	0	0	0	0	--	0.00%
Utah State University	0	0	0	0	0	0	0	0	0	0	--	0.00%
Weber State University	0	0	0	0	0	0	0	0	0	0	--	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0	--	0.00%
Snow College	10	0	0	2	4	9	0	0	0	0	--	0.00%
Dixie College	0	302	0	0	44	0	0	0	140	250	78.57%	44.64%
College of Eastern Utah	0	0	0	0	34	0	0	0	0	0	--	0.00%
Utah Valley Community College	27	15	10	27	14	21	38	41	36	34	-5.56%	6.07%
Salt Lake Community College	441	416	345	352	338	259	269	308	249	276	10.84%	49.29%
TOTAL PUBLIC	478	733	355	381	434	289	307	349	425	560	31.76%	100.00%
PRIVATE												
Brigham Young University	0	0	0	0	0	0	0	0	0	0	--	0.00%
Westminster College	0	0	0	0	0	0	0	0	0	0	--	0.00%
LDS Business College	0	37	0	27	0	0	0	0	0	0	--	0.00%
TOTAL PRIVATE	0	37	0	27	0	0	0	0	0	0	--	0.00%
TOTAL PUBLIC & PRIVATE	478	770	355	408	434	289	307	349	425	560	31.76%	100.00%

TABLE 3
Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years *
for Public and Private Institutions
1982-83 through 1991-92

Institutions	Year 82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	1991-92 % Change over 1990-91	Percent Total Awards 1991-92
PUBLIC												
University of Utah	51	0	66	62	0	93	105	110	94	104	10.64%	15.81%
Utah State University	144	119	92	73	88	61	34	52	29	32	10.34%	4.86%
Weber State University	99	82	97	93	105	41	32	34	41	38	-7.32%	5.78%
Southern Utah University	77	50	31	34	31	15	15	7	16	9	-43.75%	1.37%
Snow College	40	24	35	19	16	4	10	11	11	17	54.55%	2.58%
Dixie College	170	90	127	111	118	266	279	189	61	79	29.51%	12.01%
College of Eastern Utah	22	71	57	53	43	58	64	51	66	71	7.58%	10.79%
Utah Valley Community College	491	416	373	361	358	282	292	265	240	191	-20.42%	29.03%
Salt Lake Community College	95	107	79	132	178	117	104	75	80	64	-20.00%	9.73%
TOTAL PUBLIC	1,189	959	957	938	937	937	935	794	638	605	-5.17%	91.95%
PRIVATE												
Brigham Young University	0	0	0	5	0	0	0	0	0	0	--	0.00%
Westminster College	0	0	0	0	0	0	0	0	46	28	-39.13%	4.26%
LDS Business College	90	25	59	9	54	40	26	11	27	25	-7.41%	3.80%
TOTAL PRIVATE	90	25	59	14	54	40	26	11	73	53	-27.40%	8.05%
TOTAL PUBLIC & PRIVATE	1,279	984	1,016	952	991	977	961	805	711	658	-7.45%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1991-92.
* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

TABLE 4
Associate Degrees for Public and Private Institutions
1982-83 through 1991-92

Institutions	Year 82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	1991-92 % Change over 1990-91	Percent Total Awards 1991-92
PUBLIC												
University of Utah	3	5	1	1	0	0	1	0	0	0	--	0.00%
Utah State University	0	0	1	3	1	2	43	45	42	55	30.95%	1.29%
Weber State University	686	678	691	695	681	739	887	855	985	1,022	3.76%	23.96%
Southern Utah University	34	42	62	57	77	78	61	77	52	66	26.92%	1.55%
Snow College	263	177	236	261	252	270	268	339	339	403	18.88%	9.45%
Dixie College	327	310	264	305	374	390	431	428	455	507	11.43%	11.89%
College of Eastern Utah	117	128	140	138	145	170	187	227	222	270	21.62%	6.33%
Utah Valley Community College	529	508	410	545	627	584	569	649	587	733	24.87%	17.19%
Salt Lake Community College	409	469	621	579	584	864	639	670	914	1,014	10.94%	23.77%
TOTAL PUBLIC	2,368	2,317	2,426	2,584	2,741	3,097	3,086	3,290	3,596	4,070	13.18%	95.43%
PRIVATE												
Brigham Young University	383	419	265	194	86	97	95	51	35	30	-14.29%	0.70%
Westminster College	0	0	0	0	0	0	0	0	0	0	--	0.00%
LDS Business College	121	104	92	114	164	148	145	118	163	165	1.23%	3.87%
TOTAL PRIVATE	504	523	357	308	250	245	240	169	198	195	-1.52%	4.57%
TOTAL PUBLIC & PRIVATE	2,872	2,840	2,783	2,892	2,991	3,342	3,326	3,459	3,794	4,265	12.41%	100.00%

TABLE 5
Bachelor Degrees for Public and Private Institutions
1982-83 through 1991-92

Institutions	Year 82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	1991-92 % Change over 1990-91	Percent Total Awards 1991-92
PUBLIC												
University of Utah	2,472	2,547	2,433	2,653	2,639	2,806	2,806	2,830	2,818	2,999	6.42%	25.00%
Utah State University	1,426	1,473	1,496	1,465	1,576	1,476	1,348	1,437	1,501	1,653	10.13%	13.78%
Weber State University	1,003	987	997	1,104	1,044	1,071	1,117	1,155	1,244	1,153	-7.32%	9.61%
Southern Utah University	300	308	338	351	448	441	442	470	527	585	11.01%	4.88%
Snow College	0	0	0	0	0	0	0	0	0	0	--	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	--	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	--	0.00%
Utah Valley Community College	0	0	0	0	0	0	0	0	0	0	--	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	--	0.00%
TOTAL PUBLIC	5,201	5,315	5,264	5,573	5,707	5,794	5,713	5,892	6,090	6,390	4.93%	53.28%
PRIVATE												
Brigham Young University	4,502	4,769	4,732	4,918	5,150	4,769	4,729	4,757	4,962	5,326	7.34%	44.41%
Westminster College	174	175	165	179	228	256	240	258	289	278	-3.81%	2.32%
LDS Business College	0	0	0	0	0	0	0	0	0	0	--	0.00%
TOTAL PRIVATE	4,676	4,944	4,897	5,097	5,378	5,025	4,969	5,015	5,251	5,604	6.72%	46.72%
TOTAL PUBLIC & PRIVATE	9,877	10,259	10,161	10,670	11,085	10,819	10,682	10,907	11,341	11,994	5.76%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1991-92.

TABLE 6
Master Degrees for Public and Private Institutions
1982-83 through 1991-92

Institutions	Year 82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	1991-92 % Change over 1990-91	Percent Total Awards 1991-92
PUBLIC												
University of Utah	758	720	798	768	808	842	746	792	793	767	-3.28%	30.08%
Utah State University	429	430	460	438	475	597	589	572	530	612	15.47%	24.00%
Weber State University	34	36	22	32	39	51	40	47	56	49	-12.50%	1.92%
Southern Utah University	0	0	0	2	4	9	4	16	21	22	4.76%	0.86%
Snow College	0	0	0	0	0	0	0	0	0	0	--	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	--	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	--	0.00%
Utah Valley Community College	0	0	0	0	0	0	0	0	0	0	--	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	--	0.00%
TOTAL PUBLIC	1,221	1,186	1,280	1,240	1,326	1,499	1,379	1,427	1,400	1,450	3.57%	56.86%
PRIVATE												
Brigham Young University	1,103	1,012	1,092	1,013	1,040	1,033	902	979	973	994	2.16%	38.98%
Westminster College	39	40	22	35	35	41	64	73	89	106	19.10%	4.16%
LDS Business College	0	0	0	0	0	0	0	0	0	0	--	0.00%
TOTAL PRIVATE	1,142	1,052	1,114	1,048	1,075	1,074	966	1,052	1,062	1,100	3.58%	43.14%
TOTAL PUBLIC & PRIVATE	2,363	2,238	2,394	2,288	2,401	2,573	2,345	2,479	2,462	2,550	3.57%	100.00%

TABLE 7
Doctorate Degrees for Public and Private Institutions
1982-83 through 1991-92

Institutions	Year 82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	1990-91 % Change over 1990-91	Percent Total Awards 1991-92
PUBLIC												
University of Utah	168	162	177	188	176	218	174	199	202	213	5.45%	56.35%
Utah State University	71	80	67	60	71	78	75	72	60	67	11.67%	17.72%
Weber State University	0	0	0	0	0	0	0	0	0	0	--	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0	--	0.00%
Snow College	0	0	0	0	0	0	0	0	0	0	--	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	--	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	--	0.00%
Utah Valley Community College	0	0	0	0	0	0	0	0	0	0	--	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	--	0.00%
TOTAL PUBLIC	239	242	244	248	247	296	249	271	262	280	6.87%	74.07%
PRIVATE												
Brigham Young University	132	129	116	123	107	131	118	90	94	98	4.26%	25.93%
Westminster College	0	0	0	0	0	0	0	0	0	0	--	0.00%
LDS Business College	0	0	0	0	0	0	0	0	0	0	--	0.00%
TOTAL PRIVATE	132	129	116	123	107	131	118	90	94	98	4.26%	25.93%
TOTAL PUBLIC & PRIVATE	371	371	360	371	354	427	367	361	356	378	6.18%	100.00%

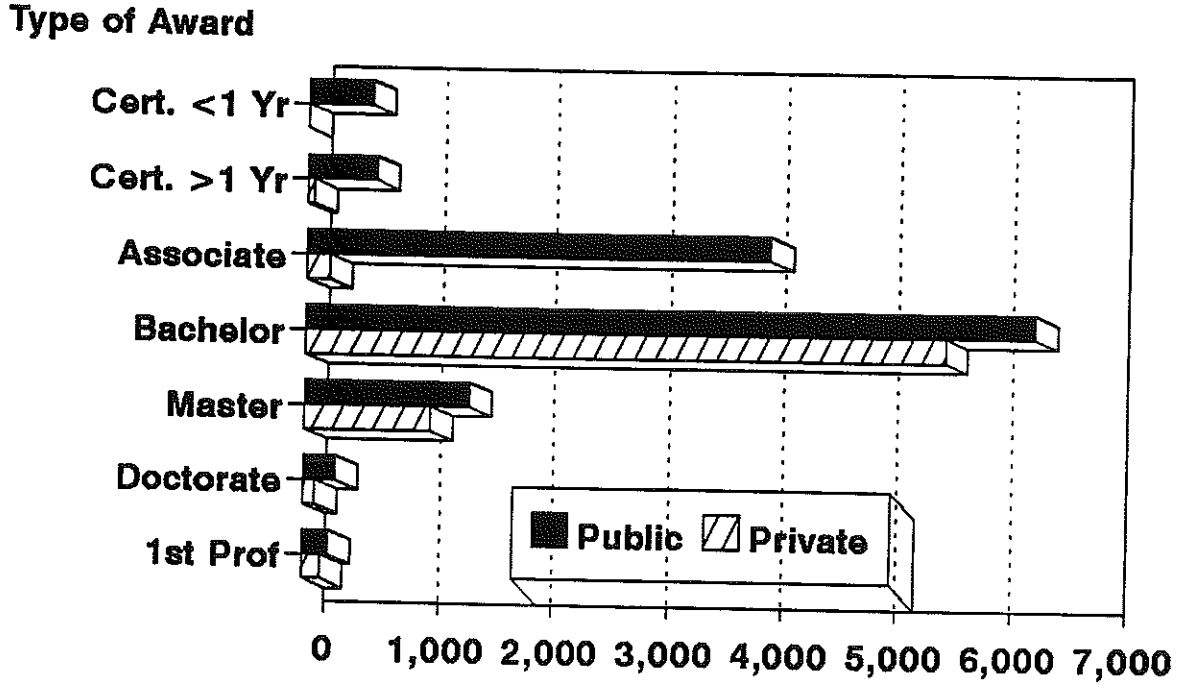
Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1991-92.

TABLE 8
First Professional Degrees for Public and Private Institutions
1982-83 through 1991-92

Institutions	Year 82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	1990-91 % Change over 1990-91	Percent Total Awards 1991-92
PUBLIC												
University of Utah												
Law (J.D.)	128	125	128	122	111	120	120	123	119	119	0.00%	32.08%
Medicine (M.D.)	105	101	99	101	98	100	99	96	105	95	-9.52%	25.61%
Pharmacy (D. Pharm.)	5	4	9	9	8	16	6	3	10	7	-30.00%	1.89%
TOTAL PUBLIC	238	230	236	232	217	236	225	222	234	221	-5.56%	59.57%
PRIVATE												
Brigham Young University												
Law (J.D.)	137	159	143	129	129	142	151	158	149	150	0.67%	40.43%
TOTAL PRIVATE	137	159	143	129	129	142	151	158	149	150	0.67%	40.43%
TOTAL PUBLIC & PRIVATE	375	389	379	361	346	378	376	380	383	371	-3.13%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1991-92.

Figure 2
1991-92 Degrees & Awards Conferred By Utah's Public & Private Institutions



Source: 1991-92 IPEDS Completions Data

TABLE 9
Utah System of Higher Education
Degrees and Awards by Gender for 1991-92

Type of Degree or Award	Institutions									TOTAL	
	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVCC	SLCC	No.	Percent
Certificates/Diplomas of < 1 yr											
Male	0	0	0	0	0	165	0	25	76	266	47.50%
Female	0	0	0	0	0	85	0	9	200	294	52.50%
Total	0	0	0	0	0	250	0	34	276	560	100.00%
Certificates/Diplomas of > 1 yr*											
Male	59	30	17	4	9	40	18	46	49	272	44.96%
Female	45	2	21	5	8	39	53	145	15	333	55.04%
Total	104	32	38	9	17	79	71	191	64	605	100.00%
Associate Degrees											
Male	0	11	324	31	140	247	131	383	519	1,786	43.88%
Female	0	44	698	35	263	260	139	350	495	2,284	56.12%
Total	0	55	1,022	66	403	507	270	733	1,014	4,070	100.00%
Bachelor Degrees											
Male	1,699	851	636	282	0	0	0	0	0	3,468	54.27%
Female	1,292	802	517	303	0	0	0	0	0	2,914	45.60%
Unknown	8	0	0	0	0	0	0	0	0	8	
Total	2,999	1,653	1,153	585	0	0	0	0	0	6,390	99.87%
Master Degrees											
Male	386	372	24	16	0	0	0	0	0	798	55.03%
Female	372	240	25	6	0	0	0	0	0	643	44.34%
Unknown	9	0	0	0	0	0	0	0	0	9	
Total	767	612	49	22	0	0	0	0	0	1,450	99.38%
Doctorate Degrees											
Male	141	55	0	0	0	0	0	0	0	196	70.00%
Female	67	12	0	0	0	0	0	0	0	79	28.21%
Unknown	5	0	0	0	0	0	0	0	0	5	
Total	213	67	0	0	0	0	0	0	0	280	98.21%
First Professional Degrees											
Male	145	0	0	0	0	0	0	0	0	145	65.61%
Female	67	0	0	0	0	0	0	0	0	67	30.32%
Unknown	9	0	0	0	0	0	0	0	0	9	
Total	221	0	0	0	0	0	0	0	0	221	95.93%
Total Degrees & Awards											
Male	2,430	1,319	1,001	333	149	452	149	454	644	6,931	51.05%
Female	1,843	1,100	1,261	349	271	384	192	504	710	6,614	48.72%
Unknown	31	0	0	0	0	0	0	0	0	31	0.23%
Total	4,304	2,419	2,262	682	420	836	341	958	1,354	13,576	99.77%
Institutional Percent Degrees and Awards Total	31.70%	17.82%	16.66%	5.02%	3.09%	6.16%	2.51%	7.06%	9.97%	100.00%	--

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1991-92.
* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

Figure 3
1991-92 USHE Distribution Of Degrees & Awards

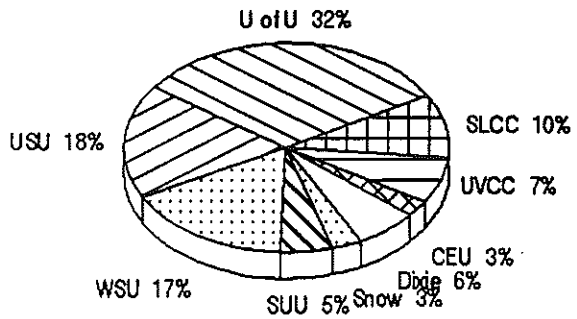
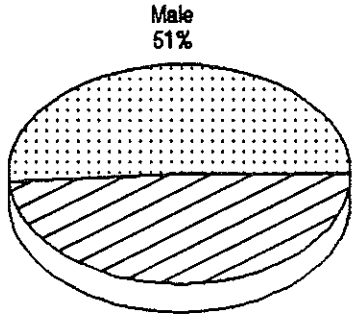


Figure 4
1991-92 USHE Degrees & Awards By Gender



TAB C
ENROLLMENTS

ENROLLMENT PROJECTIONS

TABLES 1 and 2 FIGURES 1 and 2	System Totals	1
TABLES 3 thru 8 FIGURES 3 and 4	University of Utah	4
TABLES 9 thru 13 FIGURES 5 and 6	Utah State University	11
TABLES 14 and 15 FIGURES 7 and 8	Weber State University	17
TABLES 16 and 17 FIGURES 9 and 10	Southern Utah University	20
TABLES 18 and 19 FIGURES 11 and 12	Snow College	23
TABLES 20 and 21 FIGURES 13 and 14	Dixie College	26
TABLES 22 thru 25 FIGURES 15 and 16	College of Eastern Utah	29
TABLE 26 and 27 FIGURES 17 and 18	Utah Valley Community College	34
TABLES 28 and 29 FIGURES 19 and 20	Salt Lake Community College	37

ENROLLMENT DETAIL

FIGURES 1 and 2	Academic and Vocational Fall Quarter FTE and Headcount	40
FIGURES 3 and 4	Fall Quarter Headcount Enrollment by Age and by Gender	41
FIGURES 5 and 6	Fall Quarter Headcount Enrollment by Full-Time/Part-Time Status and by Residency	42

TAB C
ENROLLMENTS
--Continued--

TABLE 1 — 15-Year History of Academic-General and Vocational-Technical Fall Quarter FTE's 43

TABLE 2 — 4-Year History of Fall Quarter Headcount Enrollment by Age and Gender 44

TABLE 3 — 4-Year History of Full-Time and Part-Time Fall Quarter Headcount Enrollment by Class Standing 46

TABLE 4 — 4-Year History of Fall Quarter Headcount Enrollment by Class Standing and Residency 47

TABLE 5 — 4-Year History of Fall Quarter FTE Enrollment by Class Standing and Residency 48

TABLE 6 — 4-Year History of Fall Quarter Headcount Enrollment by Residency 49

TABLE 7 — 5-Year History of Academic-General and Vocational-Technical Fall Quarter Headcount 51

Table 1

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

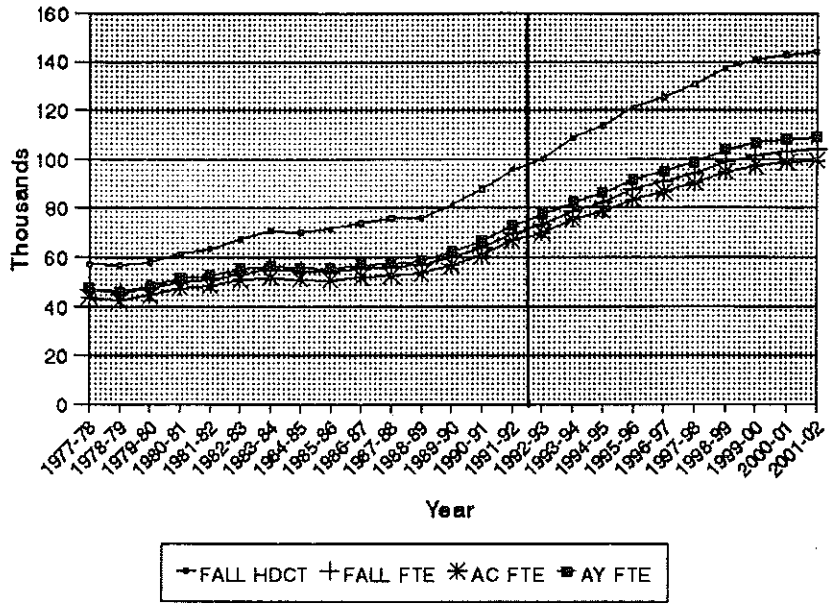
UTAH SYSTEM OF HIGHER EDUCATION
Total

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	48,665	8,487	57,152	38,404	8,604	47,008	35,680	8,060	43,740	39,164	8,408	47,572
1978-79	48,476	8,430	56,906	37,113	8,411	45,524	34,552	7,839	42,391	37,901	8,188	46,089
1979-80	49,629	8,352	57,981	38,733	8,373	47,106	36,685	7,774	44,459	40,059	8,179	48,238
1980-81	53,559	7,913	61,472	42,134	7,904	50,038	40,157	7,338	47,495	43,900	7,746	51,646
1981-82	55,805	7,645	63,450	43,743	7,349	51,092	41,742	6,756	48,498	45,611	7,091	52,703
1982-83	60,186	7,228	67,414	46,599	6,819	53,418	44,755	6,279	51,034	48,716	6,635	55,351
1983-84	64,009	6,899	70,908	48,921	6,416	55,337	45,944	5,846	51,790	50,255	6,222	56,477
1984-85	63,770	6,445	70,215	48,643	5,831	54,474	45,813	5,361	51,174	50,000	5,666	55,666
1985-86	65,162	6,391	71,553	48,617	5,515	54,132	45,796	4,963	50,759	50,160	5,340	55,500
1986-87	67,811	6,139	73,950	50,065	5,290	55,355	47,206	4,829	52,036	51,779	5,193	56,972
1987-88	69,827	6,299	76,126	50,964	5,334	56,298	47,789	4,763	52,552	52,470	5,164	57,634
1988-89	69,836	6,163	75,999	51,395	5,244	56,640	48,781	4,753	53,534	53,444	5,162	58,606
1989-90	74,501	6,661	81,162	54,355	5,672	60,026	51,668	5,147	56,813	56,722	5,647	62,378
1990-91	79,682	7,946	87,628	56,899	6,646	63,545	54,318	6,201	60,519	59,692	6,777	66,468
1991-92	87,473	8,350	95,823	62,569	7,082	69,651	60,236	6,564	66,800	65,771	7,238	73,009
1992-93												
Projected (a):	94,949	8,259	103,208	67,999	6,976	74,974	65,155	6,465	71,621	71,371	7,095	78,465
Actual:	91,075	9,090	100,165	65,551	7,673	73,224						
Revised Estimate	:						62,692	7,100	69,792	68,948	8,193	77,141
PROJECTED												
1993-94	100,526	8,261	108,787	71,913	6,977	78,890	68,912	6,467	75,379	75,490	7,096	82,586
1994-95	105,600	8,261	113,861	75,445	6,977	82,422	72,301	6,467	78,768	79,210	7,096	86,307
1995-96	112,740	8,261	121,001	80,472	6,977	87,449	77,122	6,467	83,589	84,495	7,096	91,591
1996-97	117,281	8,261	125,542	83,675	6,977	90,652	80,200	6,467	86,667	87,878	7,096	94,974
1997-98	122,368	8,261	130,629	87,277	6,977	94,254	83,662	6,467	90,129	91,687	7,096	98,784
1998-99	129,216	8,261	137,477	92,116	6,977	99,094	88,312	6,467	94,779	96,790	7,096	103,886
1999-00	132,779	8,261	141,040	94,673	6,977	101,650	90,768	6,467	97,235	99,486	7,096	106,583
2000-01	134,746	8,261	143,007	96,133	6,977	103,110	92,168	6,467	98,635	101,025	7,096	108,121
2001-02	135,919	8,261	144,180	97,037	6,977	104,014	93,034	6,467	99,501	101,981	7,096	109,077

(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 1 and 2

USHE Enrollment History and Projections
Cumulative Enrollment Levels



USHE Enrollment History and Projections
Annual Growth Rates (FTE)

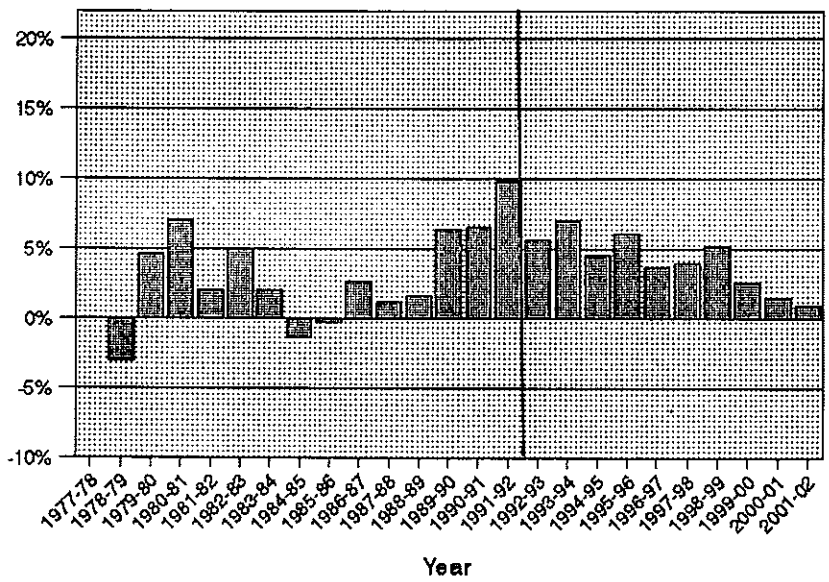


Table 2

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2001-02

UTAH SYSTEM OF HIGHER EDUCATION
Budget-Related Total

	Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total
ACTUALS						
1991-92	59,158	6,448	65,607	64,688	7,118	71,806
1992-93						
Projected (a):						
	64,011	6,365	70,376	70,221	6,995	77,215
Revised Estimate (b):						
	60,791	6,929	67,720	66,258	7,859	74,117
PROJECTED						
1993-94	67,696	6,366	74,062	74,267	6,996	81,263
1994-95	71,018	6,366	77,384	77,921	6,996	84,917
1995-96	75,755	6,366	82,121	83,120	6,996	90,116
1996-97	78,772	6,366	85,138	86,443	6,996	93,439
1997-98	82,168	6,366	88,535	90,185	6,996	97,182
1998-99	86,731	6,366	93,097	95,200	6,996	102,196
1999-00	89,142	6,366	95,508	97,852	6,996	104,848
2000-01	90,519	6,366	96,886	99,368	6,996	106,364
2001-02	91,372	6,366	97,739	100,309	6,996	107,305

Table 3

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

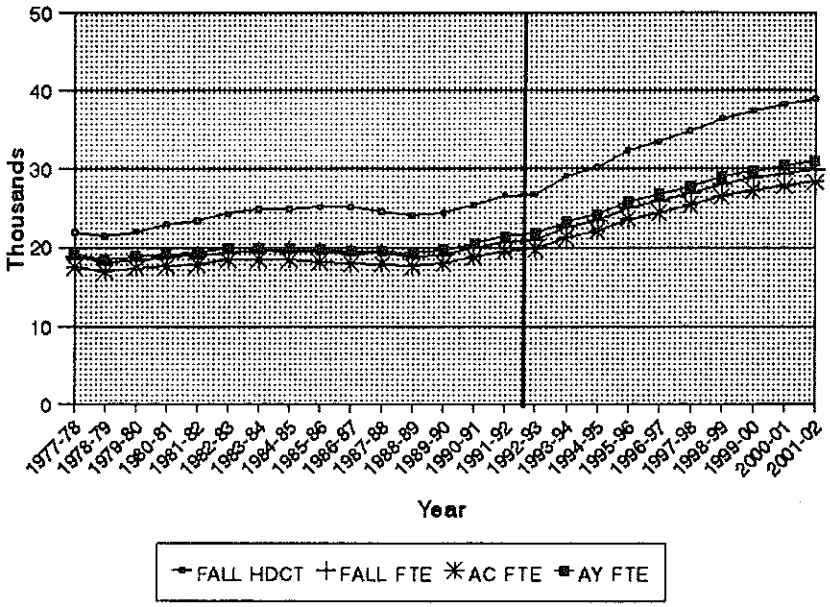
-- University of Utah --
Total Institution

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,762	3,118	21,880	15,648	3,083	18,731	14,575	2,869	17,444	15,987	3,106	19,093
1978-79	18,431	3,013	21,444	15,095	2,979	18,074	14,102	2,774	16,876	15,394	2,980	18,374
1979-80	19,059	2,933	21,992	15,405	2,858	18,263	14,690	2,634	17,324	15,966	2,853	18,818
1980-81	20,449	2,521	22,970	16,336	2,383	18,719	15,418	2,196	17,614	16,778	2,378	19,156
1981-82	20,898	2,475	23,373	16,693	2,272	18,965	15,758	2,037	17,795	17,049	2,181	19,230
1982-83	22,068	2,296	24,364	17,200	2,096	19,296	16,450	1,933	18,383	17,771	2,084	19,855
1983-84	22,652	2,259	24,911	17,530	2,060	19,590	16,483	1,934	18,417	17,803	2,094	19,897
1984-85	22,759	2,127	24,886	17,610	1,894	19,504	16,567	1,786	18,353	17,919	1,922	19,841
1985-86	22,899	2,261	25,160	17,477	1,933	19,410	16,258	1,815	18,073	17,695	2,011	19,706
1986-87	22,886	2,276	25,162	17,211	1,918	19,129	16,056	1,818	17,874	17,446	1,993	19,439
1987-88	22,169	2,442	24,611	17,076	2,110	19,186	15,918	1,910	17,828	17,348	2,119	19,467
1988-89	21,601	2,445	24,046	16,684	2,122	18,806	15,623	1,944	17,567	17,058	2,159	19,217
1989-90	21,865	2,567	24,432	16,867	2,134	19,001	15,915	1,950	17,865	17,420	2,210	19,629
1990-91	22,369	3,056	25,425	17,350	2,562	19,912	16,446	2,275	18,721	17,929	2,521	20,450
1991-92	23,649	2,988	26,637	18,107	2,468	20,575	17,189	2,304	19,493	18,750	2,601	21,351
1992-93 Projected (a):	25,288	2,992	28,280	19,443	2,476	21,920	18,423	2,264	20,687	20,103	2,542	22,645
Actual:	23,622	3,177	26,799	18,337	2,634	20,971						
Revised Estimate :							17,377	2,411	19,788	19,047	2,752	21,799
PROJECTED												
1993-94	26,115	2,992	29,107	20,068	2,476	22,544	19,016	2,264	21,280	20,752	2,542	23,294
1994-95	27,228	2,992	30,220	20,909	2,476	23,385	19,815	2,264	22,079	21,625	2,542	24,167
1995-96	29,368	2,992	32,360	22,526	2,476	25,002	21,350	2,264	23,614	23,304	2,542	25,846
1996-97	30,498	2,992	33,490	23,379	2,476	25,856	22,160	2,264	24,424	24,190	2,542	26,732
1997-98	31,861	2,992	34,853	24,409	2,476	26,885	23,138	2,264	25,402	25,260	2,542	27,801
1998-99	33,430	2,992	36,422	25,594	2,476	28,071	24,263	2,264	26,528	26,490	2,542	29,032
1999-00	34,419	2,992	37,411	26,341	2,476	28,818	24,973	2,264	27,237	27,266	2,542	29,808
2000-01	35,243	2,992	38,235	26,964	2,476	29,440	25,564	2,264	27,828	27,913	2,542	30,454
2001-02	35,921	2,992	38,913	27,476	2,476	29,952	26,050	2,264	28,314	28,444	2,542	30,986

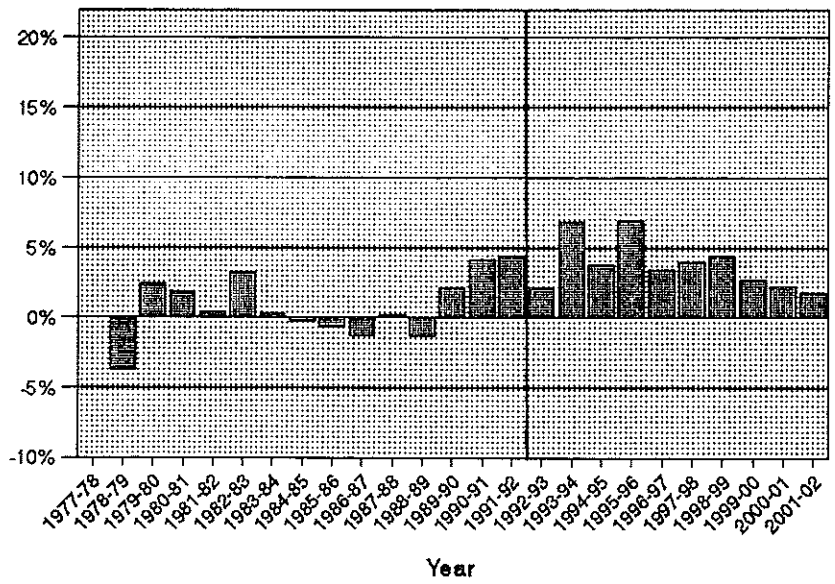
(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 3 and 4

U of U Enrollment History and Projections
Cumulative Enrollment Levels



U of U Enrollment History and Projections
Annual Growth Rates (FTE)



Univ of Utah Budget-Related and Self-Supporting Projections
Education & General

	Academic Year			Annualized Year		
	Bud-Rel	Self-Sup	Total	Bud-Rel	Self-Sup	Total
1991-92	18,649	148	18,797	20,489	148	20,637
1992-93	18,935	128	19,063	20,784	261	21,045
1993-94	20,455	162	20,617	22,460	162	22,622
1994-95	21,247	169	21,416	23,327	168	23,495
1995-96	22,770	181	22,951	24,993	181	25,174
1996-97	23,574	187	23,761	25,873	187	26,060
1997-98	24,544	195	24,739	26,934	195	27,129
1998-99	25,661	204	25,865	28,157	203	28,360
1999-00	26,365	209	26,574	28,927	209	29,136
2000-01	26,951	214	27,165	29,568	214	29,782
2001-02	27,433	218	27,651	30,097	217	30,314

Univ of Utah Budget-Related and Self-Supporting Projections
Medical School (MD)

	Academic Year			Annualized Year		
	Bud-Rel	Self-Sup	Total	Bud-Rel	Self-Sup	Total
1991-92	395	0	395	395	0	395
1992-93	394	0	394	394	0	394
1993-94	400	0	400	400	0	400
1994-95	400	0	400	400	0	400
1995-96	400	0	400	400	0	400
1996-97	400	0	400	400	0	400
1997-98	400	0	400	400	0	400
1998-99	400	0	400	400	0	400
1999-00	400	0	400	400	0	400
2000-01	400	0	400	400	0	400
2001-02	400	0	400	400	0	400

Univ of Utah Budget-Related and Self-Supporting Projections
Medical School (Non MD)

	Academic Year			Annualized Year		
	Bud-Rel	Self-Sup	Total	Bud-Rel	Self-Sup	Total
1991-92	263	0	263	272	0	272
1992-93	291	40	331	312	48	360
1993-94	263	0	263	272	0	272
1994-95	263	0	263	272	0	272
1995-96	263	0	263	272	0	272
1996-97	263	0	263	272	0	272
1997-98	263	0	263	272	0	272
1998-99	263	0	263	272	0	272
1999-00	263	0	263	272	0	272
2000-01	263	0	263	272	0	272
2001-02	263	0	263	272	0	272

Univ of Utah Budget-Related and Self-Supporting Projections
Total Institution

	Academic Year			Annualized Year		
	Bud-Rel	Self-Sup	Total	Bud-Rel	Self-Sup	Total
1991-92	19,307	186	19,493	21,156	195	21,351
1992-93	19,620	168	19,788	21,490	309	21,799
1993-94	21,118	162	21,280	23,132	162	23,294
1994-95	21,910	169	22,079	23,999	168	24,167
1995-96	23,433	181	23,614	25,665	181	25,846
1996-97	24,237	187	24,424	26,545	187	26,732
1997-98	25,207	195	25,402	27,606	195	27,801
1998-99	26,324	204	26,528	28,829	203	29,032
1999-00	27,028	209	27,237	29,599	209	29,808
2000-01	27,614	214	27,828	30,240	214	30,454
2001-02	28,096	218	28,314	30,769	217	30,986

University of Utah Budget-Related Projections
Education & General

	Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total
1991-92	16,501	2,148	18,649	18,051	2,438	20,489
1992-93	16,681	2,254	18,935	18,201	2,583	20,784
1993-94	18,339	2,115	20,455	20,070	2,389	22,460
1994-95	19,132	2,115	21,247	20,937	2,389	23,327
1995-96	20,655	2,115	22,770	22,604	2,389	24,993
1996-97	21,459	2,115	23,574	23,484	2,389	25,873
1997-98	22,429	2,115	24,544	24,545	2,389	26,934
1998-99	23,546	2,115	25,661	25,767	2,389	28,157
1999-00	24,250	2,115	26,365	26,538	2,389	28,927
2000-01	24,836	2,115	26,951	27,179	2,389	29,568
2001-02	25,318	2,115	27,433	27,707	2,389	30,097

University of Utah Budget-Related Projections
Medical School (MD)

	Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total
1991-92	345	50	395	345	50	395
1992-93	349	45	394	349	45	394
1993-94	345	55	400	345	55	400
1994-95	345	55	400	345	55	400
1995-96	345	55	400	345	55	400
1996-97	345	55	400	345	55	400
1997-98	345	55	400	345	55	400
1998-99	345	55	400	345	55	400
1999-00	345	55	400	345	55	400
2000-01	345	55	400	345	55	400
2001-02	345	55	400	345	55	400

University of Utah Budget-Related Projections
Medical School (Non MD)

	Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total
1991-92	186	77	263	192	80	272
1992-93	192	98	290	205	107	312
1993-94	186	77	263	192	80	272
1994-95	186	77	263	192	80	272
1995-96	186	77	263	192	80	272
1996-97	186	77	263	192	80	272
1997-98	186	77	263	192	80	272
1998-99	186	77	263	192	80	272
1999-00	186	77	263	192	80	272
2000-01	186	77	263	192	80	272
2001-02	186	77	263	192	80	272

University of Utah Budget-Related Projections
Total Institution

	Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total
1991-92	17,032	2,275	19,307	18,588	2,568	21,156
1992-93	17,222	2,397	19,619	18,755	2,735	21,490
1993-94	18,870	2,247	21,118	20,607	2,524	23,132
1994-95	19,663	2,247	21,910	21,474	2,524	23,999
1995-96	21,186	2,247	23,433	23,141	2,524	25,665
1996-97	21,990	2,247	24,237	24,021	2,524	26,545
1997-98	22,960	2,247	25,207	25,082	2,524	27,606
1998-99	24,077	2,247	26,324	26,304	2,524	28,829
1999-00	24,781	2,247	27,028	27,075	2,524	29,599
2000-01	25,367	2,247	27,614	27,716	2,524	30,240
2001-02	25,849	2,247	28,096	28,244	2,524	30,769

Table 5

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02
Budget-Related and Self-Supporting Enrollments

-- University of Utah --
Education and General

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,427	3,060	21,487	15,313	3,025	18,338	14,240	2,811	17,051	15,652	3,048	18,700
1978-79	18,101	2,944	21,045	14,765	2,910	17,675	13,772	2,705	16,477	15,064	2,911	17,975
1979-80	18,742	2,861	21,603	15,088	2,786	17,874	14,373	2,562	16,935	15,649	2,781	18,429
1980-81	20,122	2,460	22,582	16,009	2,322	18,331	15,091	2,135	17,226	16,451	2,317	18,768
1981-82	20,572	2,404	22,976	16,367	2,201	18,568	15,432	1,966	17,398	16,723	2,110	18,833
1982-83	21,735	2,228	23,963	16,867	2,028	18,895	16,117	1,865	17,982	17,438	2,016	19,454
1983-84	22,310	2,196	24,506	17,188	1,997	19,185	16,141	1,871	18,012	17,461	2,031	19,492
1984-85	22,426	2,064	24,490	17,277	1,831	19,108	16,234	1,723	17,957	17,586	1,859	19,445
1985-86	22,567	2,198	24,765	16,999	1,813	18,812	15,825	1,702	17,527	17,257	1,896	19,153
1986-87	22,561	2,212	24,773	16,755	1,811	18,566	15,623	1,712	17,335	17,008	1,884	18,892
1987-88	21,837	2,374	24,211	16,593	1,989	18,582	15,471	1,792	17,263	16,896	2,000	18,896
1988-89	21,269	2,379	23,648	16,184	1,992	18,176	15,154	1,829	16,983	16,584	2,038	18,622
1989-90	21,527	2,507	24,034	16,334	1,993	18,327	15,421	1,822	17,243	16,917	2,079	18,996
1990-91	22,017	3,003	25,020	16,782	2,416	19,198	15,924	2,129	18,053	17,398	2,371	19,769
1991-92	23,305	2,937	26,242	17,475	2,315	19,790	16,632	2,165	18,797	18,181	2,456	20,637
1992-93 Projected (a):	24,943	2,937	27,880	18,843	2,334	21,178	17,892	2,132	20,024	19,566	2,407	21,973
Actual:	23,273	3,132	26,405	17,703	2,467	20,170						
Revised Estimate :							16,809	2,254	19,063	18,462	2,583	21,045
PROJECTED												
1993-94	25,770	2,937	28,707	19,468	2,334	21,802	18,485	2,132	20,617	20,215	2,407	22,622
1994-95	26,883	2,937	29,820	20,309	2,334	22,643	19,284	2,132	21,416	21,088	2,407	23,495
1995-96	29,023	2,937	31,960	21,926	2,334	24,260	20,819	2,132	22,951	22,767	2,407	25,174
1996-97	30,153	2,937	33,090	22,779	2,334	25,114	21,629	2,132	23,761	23,653	2,407	26,060
1997-98	31,516	2,937	34,453	23,809	2,334	26,143	22,607	2,132	24,739	24,723	2,407	27,129
1998-99	33,085	2,937	36,022	24,994	2,334	27,329	23,732	2,132	25,865	25,953	2,407	28,360
1999-00	34,074	2,937	37,011	25,741	2,334	28,076	24,442	2,132	26,574	26,729	2,407	29,136
2000-01	34,898	2,937	37,835	26,364	2,334	28,698	25,033	2,132	27,165	27,376	2,407	29,782
2001-02	35,576	2,937	38,513	26,876	2,334	29,210	25,519	2,132	27,651	27,907	2,407	30,314

(a) Enrollment Market Projections based on an Enrollment Demand Model.

Table 6

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02
Budget-Related and Self-Supporting Enrollments

-- University of Utah --
Medical School (MD)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	335	58	393	335	58	393	335	58	393	335	58	393
1978-79	330	69	399	330	69	399	330	69	399	330	69	399
1979-80	317	72	389	317	72	389	317	72	389	317	72	389
1980-81	327	61	388	327	61	388	327	61	388	327	61	388
1981-82	326	71	397	326	71	397	326	71	397	326	71	397
1982-83	333	68	401	333	68	401	333	68	401	333	68	401
1983-84	342	63	405	342	63	405	342	63	405	342	63	405
1984-85	333	63	396	333	63	396	333	63	396	333	63	396
1985-86	332	63	395	332	63	395	332	63	395	332	63	395
1986-87	325	64	389	325	64	389	325	64	389	325	64	389
1987-88	332	68	400	332	68	400	334	67	401	334	67	401
1988-89	332	66	398	332	66	398	333	60	393	333	63	396
1989-90	338	60	398	338	60	398	339	57	396	340	57	397
1990-91	352	53	405	352	53	405	348	52	400	349	52	401
1991-92	344	51	395	344	51	395	345	50	395	345	50	395
1992-93 Projected (a):	345	55	400	345	55	400	345	55	400	345	55	400
Actual:	349	45	394	349	45	394						
Revised Estimate :							349	45	394	349	45	394
PROJECTED												
1993-94	345	55	400	345	55	400	345	55	400	345	55	400
1994-95	345	55	400	345	55	400	345	55	400	345	55	400
1995-96	345	55	400	345	55	400	345	55	400	345	55	400
1996-97	345	55	400	345	55	400	345	55	400	345	55	400
1997-98	345	55	400	345	55	400	345	55	400	345	55	400
1998-99	345	55	400	345	55	400	345	55	400	345	55	400
1999-00	345	55	400	345	55	400	345	55	400	345	55	400
2000-01	345	55	400	345	55	400	345	55	400	345	55	400
2001-02	345	55	400	345	55	400	345	55	400	345	55	400

(a) Enrollment Market Projections based on an Enrollment Demand Model.

Table 7

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02
Budget-Related and Self-Supporting Enrollments

-- University of Utah --
Medical School (Non MD)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78												
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86				146	57	203	101	50	151	106	52	158
1986-87				131	43	174	108	43	151	113	45	158
1987-88				151	53	204	113	51	164	118	52	170
1988-89				157	58	215	127	50	176	132	53	184
1989-90				172	70	243	136	62	198	142	64	205
1990-91				191	81	272	153	84	237	158	86	244
1991-92				255	87	342	186	77	263	192	80	272
1992-93 Projected (a):				255	87	342	186	77	263	192	80	272
Actual:				250	107	357						
Revised Estimate :							192	98	290	205	107	312
PROJECTED												
1993-94				255	87	342	186	77	263	192	80	272
1994-95				255	87	342	186	77	263	192	80	272
1995-96				255	87	342	186	77	263	192	80	272
1996-97				255	87	342	186	77	263	192	80	272
1997-98				255	87	342	186	77	263	192	80	272
1998-99				255	87	342	186	77	263	192	80	272
1999-00				255	87	342	186	77	263	192	80	272
2000-01				255	87	342	186	77	263	192	80	272
2001-02				255	87	342	186	77	263	192	80	272

(a) Enrollment Market Projections based on an Enrollment Demand Model.

Table 8

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02
Budget-Related and Self-Supporting Enrollments

-- University of Utah --
Medical School (Physician's Assistant)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78												
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86												
1986-87												
1987-88												
1988-89				11	6	17	9	5	15	9	5	15
1989-90				23	11	33	19	9	28	21	10	31
1990-91				25	12	37	21	10	31	24	12	36
1991-92				33	15	48	26	12	38	32	15	47
1992-93 Projected (a):												
Actual:				35	15	50						
Revised Estimate :							27	14	41	31	17	48
PROJECTED												
1993-94												
1994-95												
1995-96												
1996-97												
1997-98												
1998-99												
1999-00												
2000-01												
2001-02												

(a) Enrollment Market Projections based on an Enrollment Demand Model.

NOTE: Physician's Assistant program is currently supported solely by the tuition of participating students.

Table 9

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

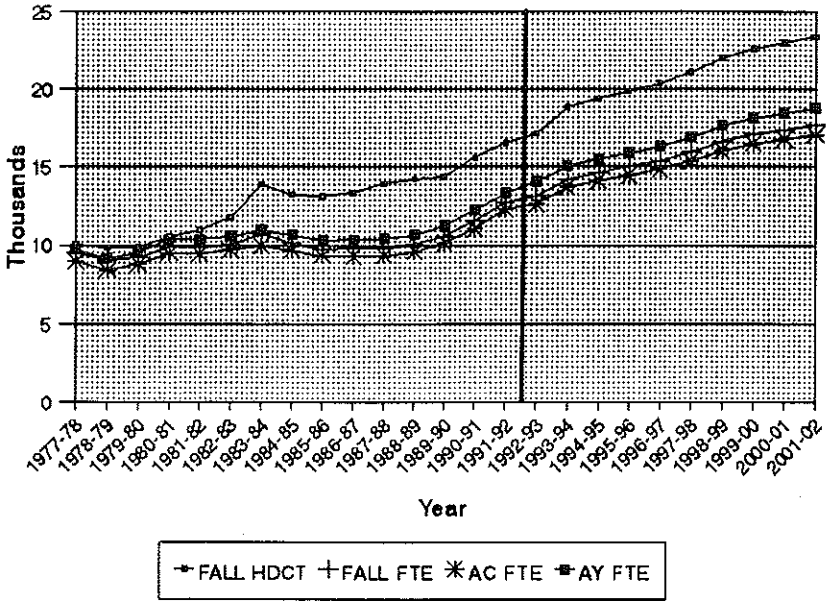
-- Utah State University --
Total Institution

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	6,596	3,456	10,052	5,965	3,575	9,540	5,586	3,379	8,965	6,350	3,379	9,729
1978-79	6,619	3,224	9,843	5,812	3,243	9,055	5,398	3,022	8,420	6,134	3,022	9,156
1979-80	6,801	3,074	9,875	6,136	3,110	9,246	5,861	2,947	8,808	6,615	2,947	9,562
1980-81	7,495	3,085	10,580	6,720	3,143	9,863	6,524	2,982	9,506	7,377	2,982	10,359
1981-82	7,945	3,001	10,946	7,014	2,894	9,908	6,721	2,752	9,473	7,613	2,752	10,365
1982-83	8,938	2,866	11,804	7,408	2,649	10,057	7,200	2,489	9,689	8,064	2,489	10,553
1983-84	11,227	2,673	13,900	8,272	2,400	10,672	7,751	2,198	9,949	8,791	2,198	10,989
1984-85	10,828	2,400	13,228	8,034	2,120	10,154	7,697	1,961	9,658	8,702	1,961	10,663
1985-86	10,992	2,145	13,137	7,953	1,792	9,745	7,709	1,616	9,325	8,690	1,616	10,306
1986-87	11,342	2,000	13,342	8,113	1,687	9,800	7,715	1,573	9,288	8,780	1,573	10,353
1987-88	11,968	1,953	13,921	8,209	1,604	9,813	7,831	1,501	9,332	8,896	1,501	10,397
1988-89	12,248	1,988	14,236	8,441	1,645	10,086	8,057	1,530	9,587	9,101	1,530	10,631
1989-90	12,312	2,049	14,361	8,832	1,729	10,561	8,544	1,595	10,139	9,610	1,595	11,205
1990-91	13,253	2,319	15,572	9,560	1,953	11,513	9,182	1,871	11,053	10,355	1,871	12,226
1991-92	13,906	2,624	16,530	10,474	2,258	12,732	10,229	2,023	12,252	11,296	2,023	13,319
1992-93 Projected (a):	15,348	2,624	17,972	11,335	2,236	13,571	10,997	2,060	13,057	12,263	2,060	14,322
Actual:	14,566	2,558	17,124	10,942	2,179	13,121						
Revised Estimate :							10,615	2,002	12,617	11,778	2,291	14,069
PROJECTED												
1993-94	16,218	2,624	18,842	11,993	2,236	14,229	11,639	2,060	13,699	12,978	2,060	15,038
1994-95	16,771	2,624	19,395	12,411	2,236	14,647	12,047	2,060	14,106	13,433	2,060	15,493
1995-96	17,248	2,624	19,872	12,772	2,236	15,008	12,398	2,060	14,458	13,825	2,060	15,885
1996-97	17,757	2,624	20,381	13,157	2,236	15,393	12,774	2,060	14,833	14,244	2,060	16,304
1997-98	18,468	2,624	21,092	13,694	2,236	15,930	13,298	2,060	15,358	14,829	2,060	16,888
1998-99	19,385	2,624	22,009	14,388	2,236	16,624	13,974	2,060	16,034	15,583	2,060	17,643
1999-00	19,978	2,624	22,602	14,836	2,236	17,072	14,412	2,060	16,471	16,071	2,060	18,130
2000-01	20,390	2,624	23,014	15,148	2,236	17,384	14,715	2,060	16,775	16,409	2,060	18,469
2001-02	20,760	2,624	23,384	15,428	2,236	17,664	14,988	2,060	17,048	16,714	2,060	18,773

(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 5 and 6

USU Enrollment History and Projections
Cumulative Enrollment Levels



USU Enrollment History and Projections
Annual Growth Rates (FTE)

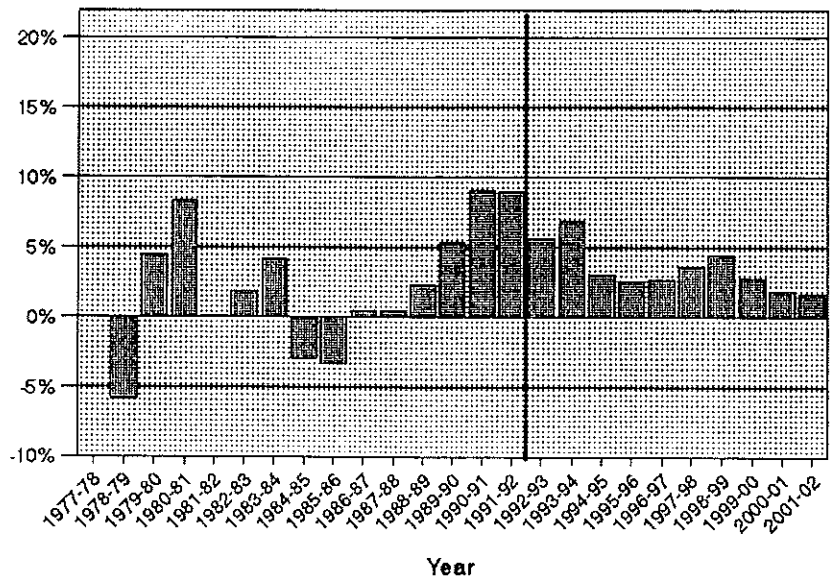


Table 10

USU Budget-Related and Self-Supporting Projections
Education & General

	Academic Year			Annualized Year		
	Bud-Rel	Self-Sup	Total	Bud-Rel	Self-Sup	Total
1991-92	11,461	247	11,708	12,470	247	12,717
1992-93	11,722	331	12,053	12,722	713	13,435
1993-94	12,878	278	13,156	14,157	280	14,437
1994-95	13,277	286	13,563	14,603	289	14,892
1995-96	13,621	294	13,915	14,987	297	15,284
1996-97	13,989	301	14,290	15,398	305	15,703
1997-98	14,502	313	14,815	15,971	316	16,287
1998-99	15,164	327	15,491	16,711	331	17,042
1999-00	15,592	336	15,928	17,189	340	17,529
2000-01	15,890	342	16,232	17,521	347	17,868
2001-02	16,157	348	16,505	17,819	353	18,172

USU Budget-Related and Self-Supporting Projections
Southeastern Utah Center

	Academic Year			Annualized Year		
	Bud-Rel	Self-Sup	Total	Bud-Rel	Self-Sup	Total
1991-92	91	0	91	101	0	101
1992-93	78	4	82	88	9	97
1993-94	91	0	91	101	0	101
1994-95	91	0	91	101	0	101
1995-96	91	0	91	101	0	101
1996-97	91	0	91	101	0	101
1997-98	91	0	91	101	0	101
1998-99	91	0	91	101	0	101
1999-00	91	0	91	101	0	101
2000-01	91	0	91	101	0	101
2001-02	91	0	91	101	0	101

USU Budget-Related and Self-Supporting Projections
Uintah Basin Center

	Academic Year			Annualized Year		
	Bud-Rel	Self-Sup	Total	Bud-Rel	Self-Sup	Total
1991-92	444	8	452	492	8	500
1992-93	452	29	481	503	32	535
1993-94	444	8	452	492	8	500
1994-95	444	8	452	492	8	500
1995-96	444	8	452	492	8	500
1996-97	444	8	452	492	8	500
1997-98	444	8	452	492	8	500
1998-99	444	8	452	492	8	500
1999-00	444	8	452	492	8	500
2000-01	444	8	452	492	8	500
2001-02	444	8	452	492	8	500

USU Budget-Related and Self-Supporting Projections
Total Institution

	Academic Year			Annualized Year		
	Bud-Rel	Self-Sup	Total	Bud-Rel	Self-Sup	Total
1991-92	11,996	255	12,251	13,063	255	13,318
1992-93	12,252	364	12,616	13,313	754	14,067
1993-94	13,413	286	13,699	14,750	288	15,038
1994-95	13,812	294	14,106	15,196	297	15,493
1995-96	14,156	302	14,458	15,580	305	15,885
1996-97	14,524	309	14,833	15,991	313	16,304
1997-98	15,037	321	15,358	16,564	324	16,888
1998-99	15,699	335	16,034	17,304	339	17,643
1999-00	16,127	344	16,471	17,782	348	18,130
2000-01	16,425	350	16,775	18,114	355	18,469
2001-02	16,692	356	17,048	18,412	361	18,773

USU Budget-Related Projections
Education & General

	Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total
1991-92	9,506	1,955	11,461	10,515	1,955	12,470
1992-93	9,776	1,945	11,721	10,549	2,173	12,722
1993-94	10,887	1,991	12,878	12,165	1,991	14,157
1994-95	11,286	1,991	13,277	12,612	1,991	14,603
1995-96	11,630	1,991	13,621	12,996	1,991	14,987
1996-97	11,997	1,991	13,989	13,407	1,991	15,398
1997-98	12,511	1,991	14,502	13,979	1,991	15,971
1998-99	13,173	1,991	15,164	14,720	1,991	16,711
1999-00	13,601	1,991	15,592	15,197	1,991	17,189
2000-01	13,898	1,991	15,890	15,530	1,991	17,521
2001-02	14,166	1,991	16,157	15,828	1,991	17,819

USU Budget-Related Projections
Southeastern Utah Center

	Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total
1991-92	86	5	91	96	5	101
1992-93	74	4	78	83	5	88
1993-94	86	5	91	96	5	101
1994-95	86	5	91	96	5	101
1995-96	86	5	91	96	5	101
1996-97	86	5	91	96	5	101
1997-98	86	5	91	96	5	101
1998-99	86	5	91	96	5	101
1999-00	86	5	91	96	5	101
2000-01	86	5	91	96	5	101
2001-02	86	5	91	96	5	101

USU Budget-Related Projections
Uintah Basin Center

	Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total
1991-92	425	18	443	473	18	491
1992-93	432	20	452	481	22	503
1993-94	426	18	444	474	18	492
1994-95	426	18	444	474	18	492
1995-96	426	18	444	474	18	492
1996-97	426	18	444	474	18	492
1997-98	426	18	444	474	18	492
1998-99	426	18	444	474	18	492
1999-00	426	18	444	474	18	492
2000-01	426	18	444	474	18	492
2001-02	426	18	444	474	18	492

USU Budget-Related Projections
Total Institution

	Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total
1991-92	10,017	1,978	11,995	11,084	1,978	13,062
1992-93	10,282	1,969	12,251	11,113	2,200	13,313
1993-94	11,399	2,014	13,413	12,735	2,014	14,750
1994-95	11,798	2,014	13,812	13,182	2,014	15,196
1995-96	12,142	2,014	14,156	13,566	2,014	15,580
1996-97	12,509	2,014	14,524	13,977	2,014	15,991
1997-98	13,023	2,014	15,037	14,549	2,014	16,564
1998-99	13,685	2,014	15,699	15,290	2,014	17,304
1999-00	14,113	2,014	16,127	15,767	2,014	17,782
2000-01	14,410	2,014	16,425	16,100	2,014	18,114
2001-02	14,678	2,014	16,692	16,398	2,014	18,412

Table 11

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

-- Utah State University --
Education and General

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	5,980	3,456	9,436	5,710	3,575	9,285	5,339	3,379	8,718	6,068	3,379	9,447
1978-79	6,004	3,224	9,228	5,570	3,243	8,813	5,161	3,022	8,183	5,861	3,022	8,883
1979-80	6,192	3,074	9,266	5,872	3,110	8,982	5,612	2,947	8,559	6,323	2,947	9,270
1980-81	6,854	3,085	9,939	6,417	3,143	9,560	6,261	2,982	9,243	7,058	2,982	10,040
1981-82	7,289	3,001	10,290	6,714	2,894	9,608	6,442	2,752	9,194	7,284	2,752	10,036
1982-83	8,246	2,866	11,112	7,094	2,649	9,743	6,914	2,489	9,403	7,739	2,489	10,228
1983-84	10,505	2,673	13,178	7,952	2,400	10,352	7,456	2,198	9,654	8,462	2,198	10,660
1984-85	10,147	2,400	12,547	7,692	2,120	9,812	7,399	1,961	9,360	8,369	1,961	10,330
1985-86	10,225	2,145	12,370	7,607	1,792	9,399	7,406	1,616	9,022	8,355	1,616	9,971
1986-87	10,555	2,000	12,555	7,744	1,687	9,431	7,379	1,573	8,952	8,401	1,573	9,974
1987-88	11,049	1,947	12,996	7,813	1,600	9,413	7,460	1,497	8,957	8,479	1,497	9,976
1988-89	11,274	1,980	13,254	8,004	1,641	9,645	7,643	1,525	9,168	8,641	1,525	10,166
1989-90	11,343	2,047	13,390	8,342	1,727	10,069	8,097	1,594	9,691	9,104	1,594	10,698
1990-91	12,206	2,300	14,506	9,029	1,943	10,972	8,722	1,864	10,586	9,845	1,864	11,709
1991-92	12,767	2,591	15,358	9,885	2,232	12,117	9,710	1,999	11,709	10,719	1,999	12,718
1992-93 Projected (a):	14,209	2,591	16,800	10,746	2,210	12,956	10,478	2,036	12,514	11,686	2,036	13,721
Actual:	13,479	2,507	15,986	10,340	2,141	12,481						
Revised Estimate :							10,081	1,973	12,054	11,177	2,258	13,435
PROJECTED												
1993-94	15,079	2,591	17,670	11,404	2,210	13,614	11,120	2,036	13,156	12,401	2,036	14,437
1994-95	15,632	2,591	18,223	11,822	2,210	14,032	11,528	2,036	13,563	12,856	2,036	14,892
1995-96	16,109	2,591	18,700	12,183	2,210	14,393	11,879	2,036	13,915	13,248	2,036	15,284
1996-97	16,618	2,591	19,209	12,568	2,210	14,778	12,255	2,036	14,290	13,667	2,036	15,703
1997-98	17,329	2,591	19,920	13,105	2,210	15,315	12,779	2,036	14,815	14,252	2,036	16,287
1998-99	18,246	2,591	20,837	13,799	2,210	16,009	13,455	2,036	15,491	15,006	2,036	17,042
1999-00	18,839	2,591	21,430	14,247	2,210	16,457	13,893	2,036	15,928	15,494	2,036	17,529
2000-01	19,251	2,591	21,842	14,559	2,210	16,769	14,196	2,036	16,232	15,832	2,036	17,868
2001-02	19,621	2,591	22,212	14,839	2,210	17,049	14,469	2,036	16,505	16,137	2,036	18,172

(a) Enrollment Market Projections based on an Enrollment Demand Model.

Table 12

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

-- Utah State University --
Southeastern Utah Center only

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	141	0	141	51	0	51	58	0	58	65	0	65
1978-79	202	0	202	60	0	60	49	0	49	57	0	57
1979-80	193	0	193	59	0	59	58	0	58	67	0	67
1980-81	205	0	205	59	0	59	60	0	60	67	0	67
1981-82	195	0	195	49	0	49	51	0	51	61	0	61
1982-83	209	0	209	59	0	59	62	0	62	67	0	67
1983-84	196	0	196	70	0	70	73	0	73	74	0	74
1984-85	184	0	184	85	0	85	80	0	80	84	0	84
1985-86	247	0	247	90	0	90	78	0	78	82	0	82
1986-87	272	0	272	97	0	97	79	0	79	85	0	85
1987-88	291	0	291	81	0	81	84	0	84	91	0	91
1988-89	319	3	322	109	2	111	102	2	104	112	2	114
1989-90	257	0	257	120	0	120	97	0	97	109	0	109
1990-91	289	6	295	121	3	124	87	2	89	100	2	102
1991-92	215	5	220	99	3	102	86	5	91	96	5	101
1992-93 Projected (a):	215	5	220	99	3	102	86	5	91	96	5	101
Actual:	203	7	210	97	4	101						
Revised Estimate :							78	4	82	93	5	98
PROJECTED												
1993-94	215	5	220	99	3	102	86	5	91	96	5	101
1994-95	215	5	220	99	3	102	86	5	91	96	5	101
1995-96	215	5	220	99	3	102	86	5	91	96	5	101
1996-97	215	5	220	99	3	102	86	5	91	96	5	101
1997-98	215	5	220	99	3	102	86	5	91	96	5	101
1998-99	215	5	220	99	3	102	86	5	91	96	5	101
1999-00	215	5	220	99	3	102	86	5	91	96	5	101
2000-01	215	5	220	99	3	102	86	5	91	96	5	101
2001-02	215	5	220	99	3	102	86	5	91	96	5	101

(a) Enrollment Market Projections based on an Enrollment Demand Model.

Table 13

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

-- Utah State University --
Uintah Center only

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	475	0	475	204	0	204	189	0	189	217	0	217
1978-79	413	0	413	182	0	182	188	0	188	216	0	216
1979-80	416	0	416	205	0	205	191	0	191	225	0	225
1980-81	436	0	436	244	0	244	203	0	203	252	0	252
1981-82	461	0	461	251	0	251	228	0	228	268	0	268
1982-83	483	0	483	255	0	255	224	0	224	258	0	258
1983-84	526	0	526	250	0	250	222	0	222	255	0	255
1984-85	497	0	497	257	0	257	218	0	218	249	0	249
1985-86	520	0	520	256	0	256	225	0	225	253	0	253
1986-87	515	0	515	272	0	272	257	0	257	294	0	294
1987-88	628	6	634	315	4	319	287	4	291	326	4	330
1988-89	655	5	660	328	2	330	312	3	315	348	3	351
1989-90	712	2	714	370	2	372	350	1	351	397	1	398
1990-91	758	13	771	410	7	417	373	5	378	410	5	415
1991-92	924	28	952	490	23	513	433	19	452	481	19	500
1992-93 Projected (a):	924	28	952	490	23	513	433	19	452	481	19	500
Actual:	884	44	928	505	34	539						
Revised Estimate :							456	25	481	508	28	536
PROJECTED												
1993-94	924	28	952	490	23	513	433	19	452	481	19	500
1994-95	924	28	952	490	23	513	433	19	452	481	19	500
1995-96	924	28	952	490	23	513	433	19	452	481	19	500
1996-97	924	28	952	490	23	513	433	19	452	481	19	500
1997-98	924	28	952	490	23	513	433	19	452	481	19	500
1998-99	924	28	952	490	23	513	433	19	452	481	19	500
1999-00	924	28	952	490	23	513	433	19	452	481	19	500
2000-01	924	28	952	490	23	513	433	19	452	481	19	500
2001-02	924	28	952	490	23	513	433	19	452	481	19	500

(a) Enrollment Market Projections based on an Enrollment Demand Model.

Table 14

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

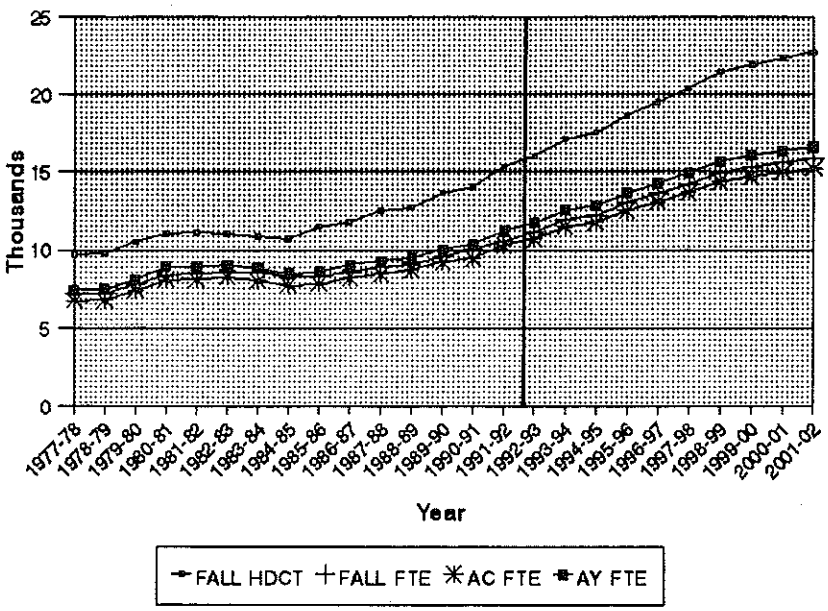
-- Weber State University --

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	9,161	534	9,695	6,688	507	7,195	6,268	488	6,756	6,931	519	7,450
1978-79	9,082	730	9,812	6,526	709	7,235	6,110	681	6,791	6,741	739	7,480
1979-80	9,664	840	10,504	6,955	865	7,820	6,631	782	7,413	7,255	861	8,116
1980-81	10,212	822	11,034	7,507	850	8,357	7,284	787	8,071	8,018	901	8,919
1981-82	10,353	766	11,119	7,654	789	8,443	7,359	746	8,105	8,086	838	8,924
1982-83	10,347	701	11,048	7,863	703	8,566	7,592	656	8,248	8,255	755	9,010
1983-84	10,199	672	10,871	7,918	651	8,569	7,415	599	8,014	8,126	696	8,822
1984-85	10,074	643	10,717	7,684	603	8,287	7,209	547	7,756	7,851	616	8,467
1985-86	10,830	659	11,489	7,755	543	8,298	7,338	488	7,826	8,023	556	8,579
1986-87	11,205	572	11,777	8,072	481	8,553	7,764	445	8,209	8,520	507	9,027
1987-88	11,935	614	12,549	8,388	459	8,847	8,036	414	8,450	8,816	463	9,279
1988-89	12,187	543	12,730	8,650	426	9,077	8,324	383	8,707	9,049	426	9,475
1989-90	13,043	607	13,650	9,065	504	9,569	8,713	463	9,176	9,513	521	10,034
1990-91	13,392	646	14,038	9,476	551	10,027	8,938	496	9,434	9,779	583	10,362
1991-92	14,601	731	15,332	9,967	599	10,566	9,722	569	10,291	10,550	659	11,209
1992-93 Projected (a):	15,870	636	16,506	10,998	529	11,527	10,581	491	11,072	11,525	569	12,094
Actual:	15,199	786	15,985	10,484	644	11,128						
Revised Estimate :							10,089	598	10,687	11,031	703	11,734
PROJECTED												
1993-94	16,506	636	17,142	11,439	529	11,968	11,005	491	11,496	11,987	569	12,556
1994-95	16,905	636	17,541	11,715	529	12,245	11,271	491	11,762	12,277	569	12,846
1995-96	18,012	636	18,648	12,482	529	13,012	12,009	491	12,500	13,081	569	13,650
1996-97	18,863	636	19,499	13,072	529	13,602	12,577	491	13,068	13,699	569	14,268
1997-98	19,758	636	20,394	13,692	529	14,222	13,173	491	13,664	14,349	569	14,918
1998-99	20,810	636	21,446	14,422	529	14,951	13,875	491	14,366	15,113	569	15,682
1999-00	21,290	636	21,926	14,754	529	15,284	14,195	491	14,686	15,462	569	16,031
2000-01	21,718	636	22,354	15,051	529	15,580	14,480	491	14,971	15,772	569	16,341
2001-02	22,077	636	22,713	15,300	529	15,829	14,719	491	15,211	16,033	569	16,602

(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 7 and 8

WSU Enrollment History and Projections
Cumulative Enrollment Levels



WSU Enrollment History and Projections
Annual Growth Rates (FTE)

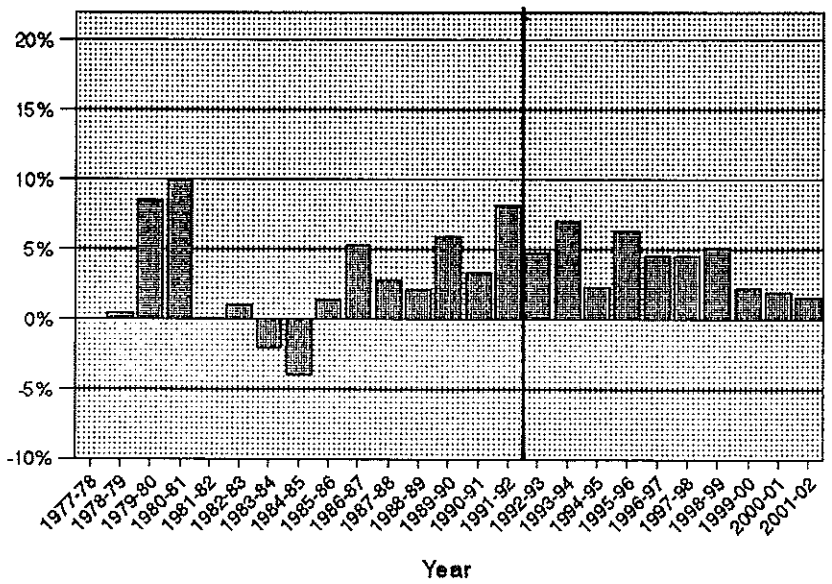


Table 15

WSU Budget-Related and Self-Supporting Projections

	Academic Year			Annualized Year		
	Bud-Rel	Self-Sup	Total	Bud-Rel	Self-Sup	Total
1991-92	10,018	273	10,291	10,936	273	11,209
1992-93	10,172	515	10,687	11,120	612	11,732
1993-94	11,191	305	11,496	12,250	306	12,556
1994-95	11,450	312	11,762	12,533	313	12,846
1995-96	12,168	332	12,500	13,318	332	13,650
1996-97	12,721	347	13,068	13,920	348	14,268
1997-98	13,302	362	13,664	14,555	363	14,918
1998-99	13,985	381	14,366	15,300	382	15,682
1999-00	14,296	390	14,686	15,641	390	16,031
2000-01	14,574	397	14,971	15,943	398	16,341
2001-02	14,807	404	15,211	16,198	404	16,602

WSU Budget-Related Projections

	Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total
1991-92	9,464	554	10,018	10,292	643	10,936
1992-93	9,646	526	10,172	10,516	605	11,121
1993-94	10,713	478	11,191	11,695	555	12,250
1994-95	10,972	478	11,450	11,978	555	12,533
1995-96	11,690	478	12,168	12,762	555	13,318
1996-97	12,243	478	12,721	13,365	555	13,920
1997-98	12,823	478	13,302	13,999	555	14,555
1998-99	13,507	478	13,985	14,745	555	15,300
1999-00	13,818	478	14,296	15,085	555	15,641
2000-01	14,096	478	14,574	15,388	555	15,943
2001-02	14,329	478	14,807	15,642	555	16,198

Table 16

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

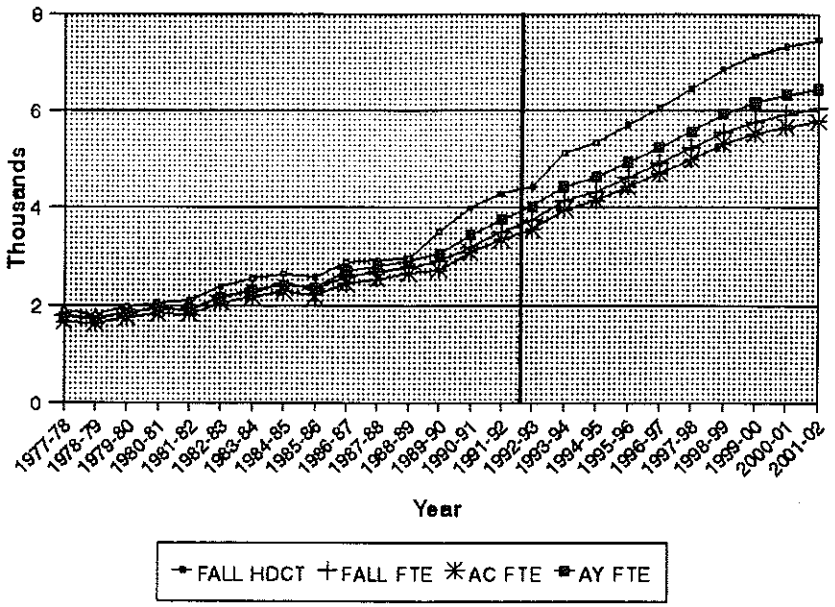
-- Southern Utah University --

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1978-79	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,385	334	1,719
1979-80	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1980-81	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1981-82	1,866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1982-83	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1983-84	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1984-85	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1985-86	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1986-87	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1987-88	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1988-89	2,789	163	2,952	2,609	161	2,770	2,496	150	2,646	2,715	179	2,894
1989-90	3,276	226	3,502	2,679	214	2,893	2,552	171	2,723	2,819	215	3,044
1990-91	3,763	240	4,003	2,961	233	3,194	2,869	216	3,085	3,163	276	3,440
1991-92	3,994	299	4,293	3,224	291	3,515	3,076	271	3,347	3,447	307	3,754
1992-93 Projected (a):	4,441	299	4,740	3,563	289	3,852	3,415	263	3,678	3,798	316	4,113
Actual:	4,069	365	4,434	3,384	352	3,736						
Revised Estimate :							3,245	320	3,565	3,623	413	4,036
PROJECTED												
1993-94	4,821	299	5,120	3,867	289	4,157	3,708	263	3,971	4,123	316	4,438
1994-95	5,043	299	5,342	4,045	289	4,335	3,878	263	4,141	4,312	316	4,628
1995-96	5,412	299	5,711	4,341	289	4,631	4,162	263	4,425	4,628	316	4,943
1996-97	5,762	299	6,061	4,622	289	4,912	4,431	263	4,694	4,927	316	5,243
1997-98	6,149	299	6,448	4,933	289	5,222	4,729	263	4,992	5,258	316	5,574
1998-99	6,564	299	6,863	5,266	289	5,555	5,048	263	5,311	5,613	316	5,929
1999-00	6,837	299	7,136	5,485	289	5,774	5,258	263	5,521	5,846	316	6,162
2000-01	7,033	299	7,332	5,642	289	5,931	5,409	263	5,672	6,014	316	6,330
2001-02	7,179	299	7,478	5,759	289	6,048	5,521	263	5,784	6,139	316	6,454

(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 9 and 10

SUU Enrollment History and Projections
Cumulative Enrollment Levels



SUU Enrollment History and Projections
Annual Growth Rates (FTE)

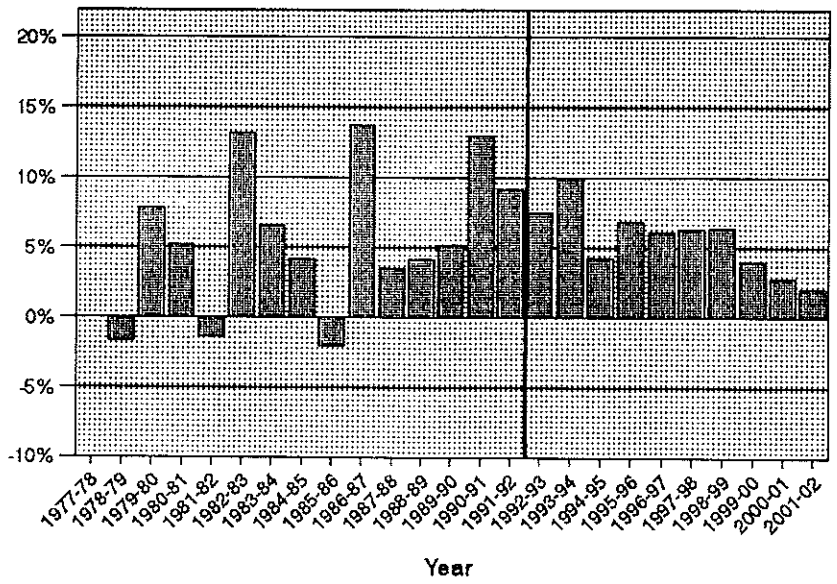


Table 17

SUU Budget-Related and Self-Supporting Projections

	Academic Year			Annualized Year		
	Bud-Rel	Self-Sup	Total	Bud-Rel	Self-Sup	Total
1991-92	3,292	56	3,348	3,698	56	3,754
1992-93	3,516	48	3,564	3,823	213	4,036
1993-94	3,905	66	3,971	4,372	66	4,438
1994-95	4,072	69	4,141	4,559	69	4,628
1995-96	4,351	74	4,425	4,869	74	4,943
1996-97	4,615	79	4,694	5,165	78	5,243
1997-98	4,909	83	4,992	5,491	83	5,574
1998-99	5,222	89	5,311	5,841	88	5,929
1999-00	5,429	92	5,521	6,070	92	6,162
2000-01	5,577	95	5,672	6,236	94	6,330
2001-02	5,687	97	5,784	6,358	96	6,454

SUU Budget-Related Projections

	Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total
1991-92	3,022	270	3,292	3,392	306	3,698
1992-93	3,202	314	3,516	3,477	345	3,822
1993-94	3,643	262	3,905	4,057	315	4,372
1994-95	3,810	262	4,072	4,244	315	4,559
1995-96	4,089	262	4,351	4,554	315	4,869
1996-97	4,353	262	4,615	4,850	315	5,165
1997-98	4,646	262	4,909	5,176	315	5,491
1998-99	4,960	262	5,222	5,526	315	5,841
1999-00	5,167	262	5,429	5,755	315	6,070
2000-01	5,315	262	5,577	5,921	315	6,236
2001-02	5,425	262	5,687	6,043	315	6,358

Table 18

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

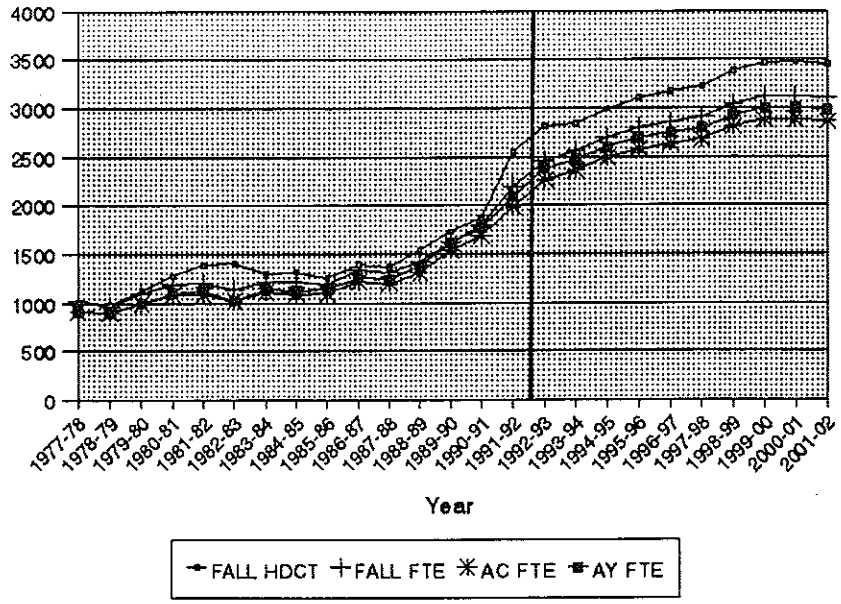
-- Snow College --

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	857	151	1,008	860	158	1,018	784	131	915	784	131	915
1978-79	842	141	983	835	138	973	778	119	897	778	119	897
1979-80	946	181	1,127	943	160	1,103	835	163	998	836	166	1,002
1980-81	1,071	212	1,283	979	216	1,195	886	204	1,090	893	215	1,108
1981-82	1,179	209	1,388	989	220	1,209	887	203	1,090	906	226	1,132
1982-83	1,230	181	1,411	961	182	1,143	878	147	1,025	878	147	1,025
1983-84	1,128	178	1,306	1,038	178	1,216	969	147	1,116	985	161	1,146
1984-85	1,174	145	1,319	1,079	150	1,229	968	127	1,095	989	141	1,130
1985-86	1,096	163	1,259	1,028	166	1,194	962	142	1,104	988	154	1,142
1986-87	1,239	157	1,396	1,176	164	1,340	1,078	146	1,224	1,112	153	1,265
1987-88	1,188	181	1,369	1,126	188	1,314	1,043	158	1,201	1,067	177	1,244
1988-89	1,356	188	1,544	1,224	197	1,421	1,128	186	1,314	1,156	219	1,375
1989-90	1,480	254	1,734	1,362	259	1,621	1,277	262	1,539	1,312	304	1,616
1990-91	1,540	332	1,872	1,447	351	1,798	1,359	329	1,688	1,387	381	1,768
1991-92	2,215	338	2,553	1,845	353	2,198	1,664	319	1,983	1,705	384	2,089
1992-93 Projected (a):	2,337	338	2,675	2,064	353	2,417	1,901	329	2,231	1,946	389	2,335
Actual:	2,455	364	2,819	2,061	391	2,452						
Revised Estimate :							1,897	365	2,262	1,957	424	2,381
PROJECTED												
1993-94	2,501	338	2,839	2,209	353	2,562	2,035	329	2,364	2,083	389	2,472
1994-95	2,657	338	2,995	2,346	353	2,699	2,162	329	2,491	2,213	389	2,602
1995-96	2,770	338	3,108	2,446	353	2,799	2,254	329	2,583	2,307	389	2,696
1996-97	2,833	338	3,171	2,502	353	2,855	2,305	329	2,634	2,359	389	2,748
1997-98	2,889	338	3,227	2,551	353	2,904	2,350	329	2,680	2,406	389	2,795
1998-99	3,049	338	3,387	2,692	353	3,046	2,481	329	2,810	2,539	389	2,928
1999-00	3,131	338	3,469	2,765	353	3,118	2,547	329	2,877	2,608	389	2,996
2000-01	3,139	338	3,477	2,772	353	3,125	2,554	329	2,883	2,614	389	3,003
2001-02	3,116	338	3,454	2,752	353	3,105	2,535	329	2,864	2,595	389	2,984

(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 11 and 12

Snow Enrollment History and Projections
Cumulative Enrollment Levels



Snow Enrollment History and Projections
Annual Growth Rates (FTE)

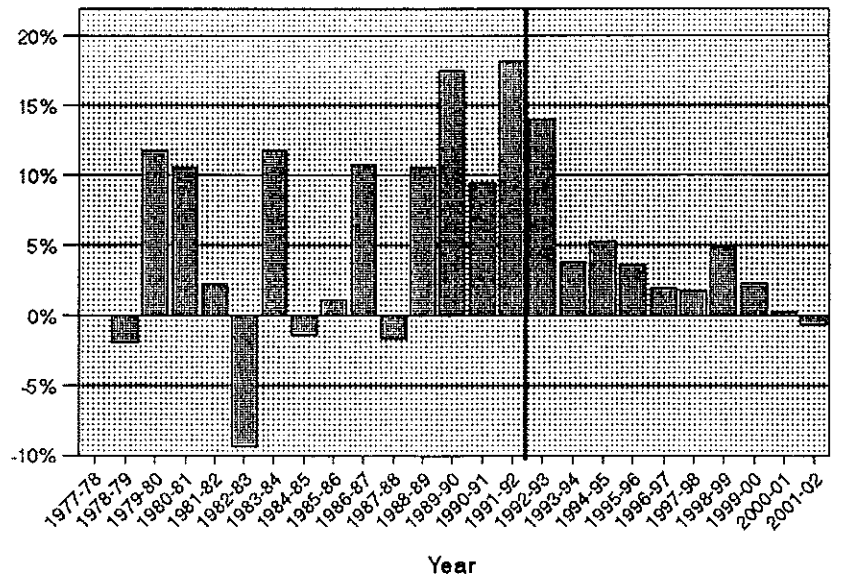


Table 19

Snow College Budget-Related and Self-Supporting Projections

	Academic Year			Annualized Year		
	Bud-Rel	Self-Sup	Total	Bud-Rel	Self-Sup	Total
1991-92	1,884	99	1,983	1,990	99	2,089
1992-93	2,053	208	2,261	2,169	212	2,381
1993-94	2,246	118	2,364	2,355	117	2,472
1994-95	2,367	124	2,491	2,479	123	2,602
1995-96	2,454	129	2,583	2,568	128	2,696
1996-97	2,502	132	2,634	2,618	130	2,748
1997-98	2,546	134	2,680	2,663	132	2,795
1998-99	2,670	140	2,810	2,789	139	2,928
1999-00	2,733	144	2,877	2,854	142	2,996
2000-01	2,739	144	2,883	2,861	142	3,003
2001-02	2,721	143	2,864	2,843	141	2,984

Snow College Budget-Related Projections

	Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total
1991-92	1,565	319	1,884	1,606	384	1,990
1992-93	1,690	363	2,053	1,747	422	2,169
1993-94	1,917	329	2,246	1,966	389	2,355
1994-95	2,038	329	2,367	2,090	389	2,479
1995-96	2,125	329	2,454	2,179	389	2,568
1996-97	2,173	329	2,502	2,229	389	2,618
1997-98	2,217	329	2,546	2,274	389	2,663
1998-99	2,341	329	2,670	2,400	389	2,789
1999-00	2,404	329	2,733	2,465	389	2,854
2000-01	2,410	329	2,739	2,472	389	2,861
2001-02	2,392	329	2,721	2,454	389	2,843

Table 20

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

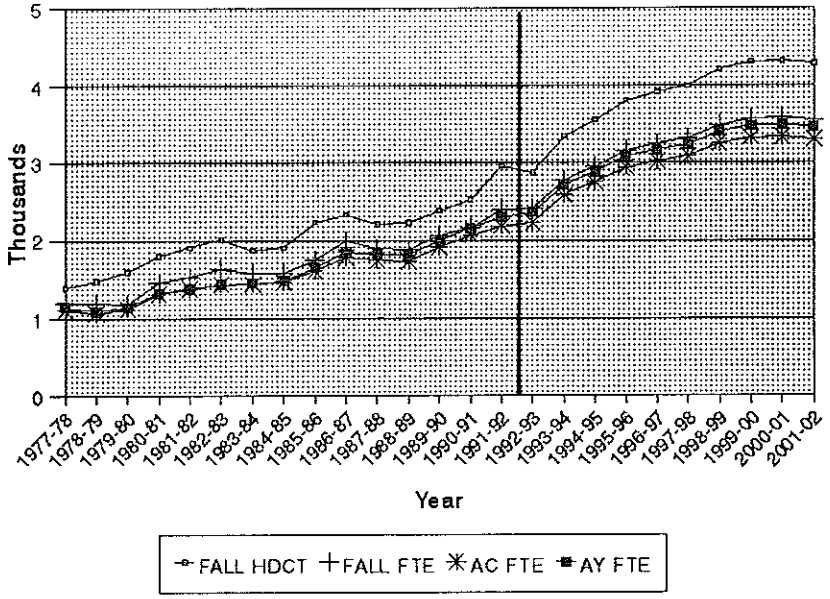
--Dixie College --

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	1,096	296	1,392	901	300	1,201	847	268	1,115	868	281	1,149
1978-79	1,162	312	1,474	892	300	1,192	801	266	1,067	819	273	1,092
1979-80	1,364	225	1,589	950	225	1,175	910	211	1,121	924	217	1,141
1980-81	1,533	257	1,790	1,201	256	1,457	1,088	228	1,316	1,096	228	1,325
1981-82	1,672	232	1,904	1,288	233	1,521	1,181	199	1,380	1,181	199	1,380
1982-83	1,800	210	2,010	1,417	217	1,634	1,249	187	1,436	1,249	187	1,436
1983-84	1,694	171	1,865	1,404	178	1,582	1,277	160	1,437	1,289	160	1,449
1984-85	1,728	176	1,904	1,408	175	1,583	1,308	156	1,464	1,324	159	1,483
1985-86	2,025	207	2,232	1,533	204	1,737	1,427	179	1,606	1,459	187	1,646
1986-87	2,137	193	2,330	1,802	190	1,992	1,628	150	1,778	1,685	158	1,843
1987-88	2,037	174	2,211	1,715	174	1,889	1,596	150	1,746	1,655	157	1,812
1988-89	2,066	162	2,228	1,713	160	1,873	1,595	133	1,728	1,659	143	1,802
1989-90	2,203	178	2,381	1,877	174	2,051	1,756	147	1,903	1,835	157	1,992
1990-91	2,354	174	2,528	1,982	176	2,158	1,908	158	2,066	1,985	171	2,156
1991-92	2,778	185	2,963	2,216	182	2,398	2,036	146	2,182	2,135	163	2,298
1992-93 Projected (a):	2,899	185	3,084	2,382	184	2,565	2,231	154	2,385	2,331	169	2,501
Actual:	2,662	206	2,868	2,194	208	2,402						
Revised Estimate :							2,054	175	2,229	2,177	187	2,364
PROJECTED												
1993-94	3,158	185	3,343	2,594	184	2,778	2,430	154	2,584	2,540	169	2,709
1994-95	3,375	185	3,560	2,773	184	2,956	2,597	154	2,751	2,714	169	2,883
1995-96	3,625	185	3,810	2,978	184	3,161	2,789	154	2,944	2,915	169	3,084
1996-97	3,730	185	3,915	3,064	184	3,248	2,870	154	3,025	3,000	169	3,169
1997-98	3,811	185	3,996	3,131	184	3,314	2,932	154	3,087	3,065	169	3,234
1998-99	4,027	185	4,212	3,308	184	3,492	3,099	154	3,253	3,238	169	3,408
1999-00	4,123	185	4,308	3,387	184	3,571	3,173	154	3,327	3,316	169	3,485
2000-01	4,133	185	4,318	3,395	184	3,579	3,180	154	3,335	3,324	169	3,493
2001-02	4,098	185	4,283	3,367	184	3,550	3,153	154	3,308	3,296	169	3,465

(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 13 and 14

Dixie Enrollment History and Projections
Cumulative Enrollment Levels



Dixie Enrollment History and Projections
Annual Growth Rates (FTE)

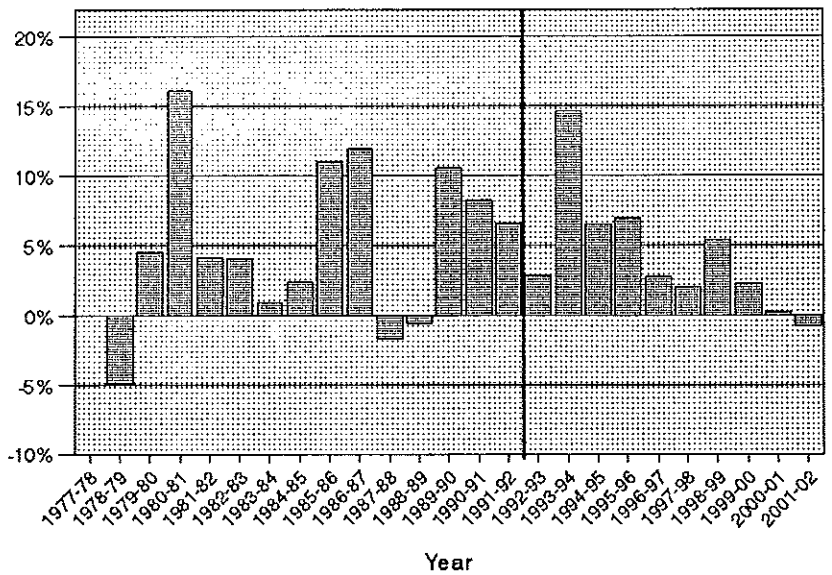


Table 21

Dixie College Budget-Related and Self-Supporting Projections

	Academic Year			Annualized Year		
	Bud-Rel	Self-Sup	Total	Bud-Rel	Self-Sup	Total
1991-92	2,181	1	2,182	2,297	1	2,298
1992-93	2,220	9	2,229	2,354	9	2,363
1993-94	2,583	1	2,584	2,708	1	2,709
1994-95	2,750	1	2,751	2,882	1	2,883
1995-96	2,943	1	2,944	3,083	1	3,084
1996-97	3,024	1	3,025	3,168	1	3,169
1997-98	3,086	1	3,087	3,233	1	3,234
1998-99	3,252	1	3,253	3,407	1	3,408
1999-00	3,325	2	3,327	3,483	2	3,485
2000-01	3,333	2	3,335	3,491	2	3,493
2001-02	3,306	2	3,308	3,463	2	3,465

Dixie College Budget-Related Projections

	Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total
1991-92	2,035	146	2,181	2,134	163	2,297
1992-93	2,046	174	2,220	2,168	186	2,354
1993-94	2,429	154	2,583	2,539	169	2,708
1994-95	2,596	154	2,750	2,713	169	2,882
1995-96	2,789	154	2,943	2,914	169	3,083
1996-97	2,870	154	3,024	2,999	169	3,168
1997-98	2,932	154	3,086	3,064	169	3,233
1998-99	3,098	154	3,252	3,238	169	3,407
1999-00	3,171	154	3,325	3,314	169	3,483
2000-01	3,179	154	3,333	3,322	169	3,491
2001-02	3,152	154	3,306	3,294	169	3,463

Table 22

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

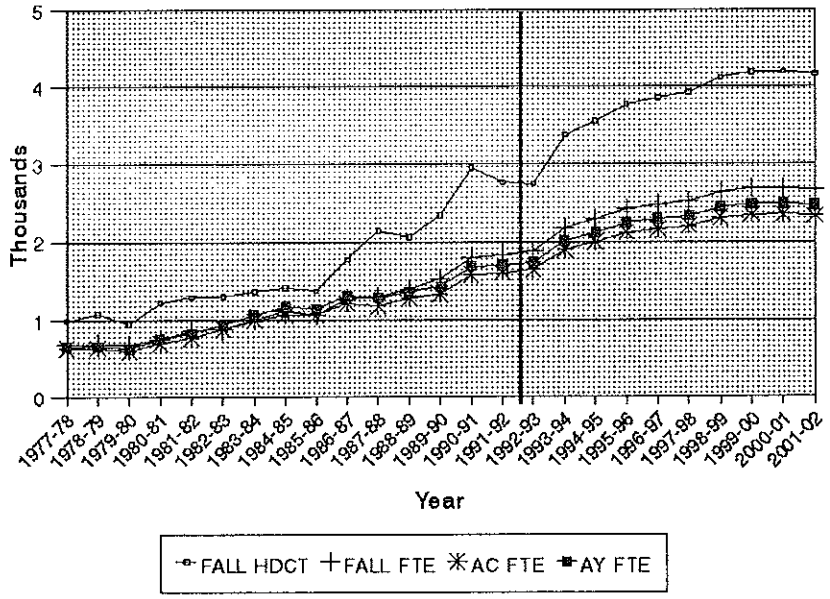
--College of Eastern Utah--
Total Institution

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	946	39	985	644	36	680	589	42	631	606	44	650
1978-79	1,044	31	1,075	658	29	687	606	33	639	626	34	660
1979-80	902	48	950	629	47	676	548	44	592	580	45	625
1980-81	1,174	44	1,218	700	50	750	654	43	697	709	44	753
1981-82	1,255	35	1,290	824	39	863	728	33	761	795	34	829
1982-83	1,252	46	1,298	829	45	874	846	35	881	886	36	922
1983-84	1,294	65	1,359	926	70	996	943	44	988	1,020	45	1,065
1984-85	1,359	53	1,412	1,067	54	1,121	1,018	40	1,058	1,121	41	1,162
1985-86	1,318	53	1,371	1,005	54	1,059	1,021	44	1,065	1,097	44	1,141
1986-87	1,688	83	1,771	1,186	82	1,268	1,158	48	1,206	1,260	49	1,309
1987-88	2,079	68	2,147	1,231	65	1,296	1,138	43	1,181	1,237	44	1,281
1988-89	1,986	77	2,063	1,357	38	1,395	1,249	27	1,276	1,325	29	1,354
1989-90	2,304	37	2,341	1,494	31	1,525	1,295	31	1,325	1,386	34	1,420
1990-91	2,851	109	2,960	1,734	66	1,800	1,526	55	1,581	1,620	64	1,683
1991-92	2,703	63	2,766	1,773	60	1,833	1,542	58	1,600	1,630	63	1,693
1992-93												
Projected (a):	2,996	63	3,059	1,920	51	1,971	1,665	48	1,713	1,768	53	1,821
Actual:	2,678	68	2,746	1,802	73	1,875						
Revised Estimate :							1,577	68	1,645	1,652	74	1,726
PROJECTED												
1993-94	3,311	65	3,376	2,121	53	2,174	1,842	50	1,892	1,954	55	2,009
1994-95	3,492	65	3,557	2,236	53	2,289	1,944	50	1,994	2,061	55	2,116
1995-96	3,705	65	3,770	2,372	53	2,425	2,064	50	2,114	2,187	55	2,242
1996-97	3,789	65	3,854	2,426	53	2,479	2,112	50	2,161	2,237	55	2,292
1997-98	3,855	65	3,920	2,468	53	2,521	2,149	50	2,199	2,276	55	2,331
1998-99	4,045	65	4,110	2,590	53	2,643	2,256	50	2,306	2,388	55	2,443
1999-00	4,120	65	4,185	2,637	53	2,691	2,298	50	2,348	2,433	55	2,488
2000-01	4,126	65	4,191	2,641	53	2,694	2,302	50	2,351	2,436	55	2,491
2001-02	4,096	65	4,161	2,622	53	2,675	2,285	50	2,334	2,418	55	2,473

(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 15 and 16

CEU Enrollment History and Projections
Cumulative Enrollment Levels



CEU Enrollment History and Projections
Annual Growth Rates (FTE)

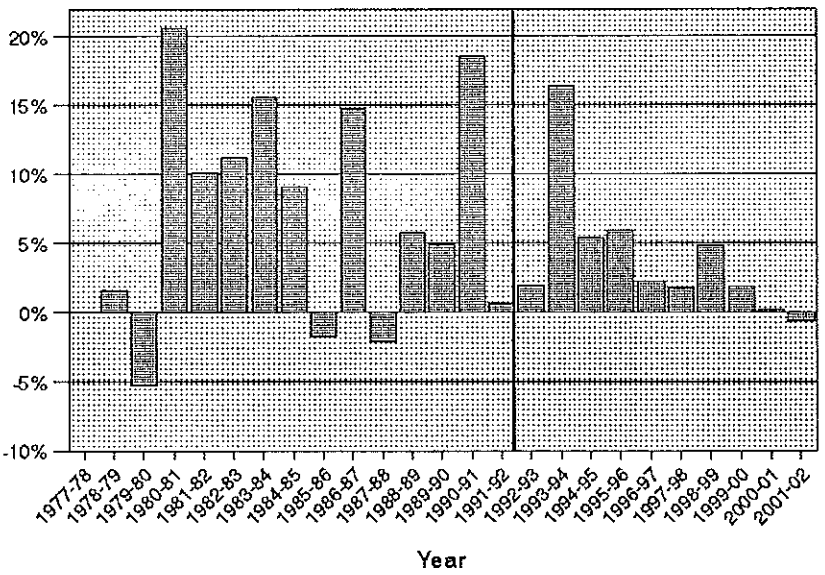


Table 23

CEU Budget-Related and Self-Supporting Projections
Education & General

	Academic Year			Annualized Year		
	Bud-Rel	Self-Sup	Total	Bud-Rel	Self-Sup	Total
1991-92	1,310	0	1,310	1,369	0	1,369
1992-93	1,393	0	1,393	1,448	1	1,449
1993-94	1,602	0	1,602	1,685	0	1,685
1994-95	1,704	0	1,704	1,792	0	1,792
1995-96	1,824	0	1,824	1,918	0	1,918
1996-97	1,871	0	1,871	1,968	0	1,968
1997-98	1,909	0	1,909	2,007	0	2,007
1998-99	2,016	0	2,016	2,119	0	2,119
1999-00	2,058	0	2,058	2,164	0	2,164
2000-01	2,061	0	2,061	2,167	0	2,167
2001-02	2,044	0	2,044	2,149	0	2,149

CEU Budget-Related and Self-Supporting Projections
San Juan Center

	Academic Year			Annualized Year		
	Bud-Rel	Self-Sup	Total	Bud-Rel	Self-Sup	Total
1991-92	290	0	290	324	0	324
1992-93	251	1	252	276	1	277
1993-94	290	0	290	324	0	324
1994-95	290	0	290	324	0	324
1995-96	290	0	290	324	0	324
1996-97	290	0	290	324	0	324
1997-98	290	0	290	324	0	324
1998-99	290	0	290	324	0	324
1999-00	290	0	290	324	0	324
2000-01	290	0	290	324	0	324
2001-02	290	0	290	324	0	324

CEU Budget-Related and Self-Supporting Projections
Total Institution

	Academic Year			Annualized Year		
	Bud-Rel	Self-Sup	Total	Bud-Rel	Self-Sup	Total
1991-92	1,600	0	1,600	1,693	0	1,693
1992-93	1,644	1	1,645	1,724	2	1,726
1993-94	1,892	0	1,892	2,009	0	2,009
1994-95	1,994	0	1,994	2,116	0	2,116
1995-96	2,114	0	2,114	2,242	0	2,242
1996-97	2,161	0	2,161	2,292	0	2,292
1997-98	2,199	0	2,199	2,331	0	2,331
1998-99	2,306	0	2,306	2,443	0	2,443
1999-00	2,348	0	2,348	2,488	0	2,488
2000-01	2,351	0	2,351	2,491	0	2,491
2001-02	2,334	0	2,334	2,473	0	2,473

College of Eastern Utah Budget-Related Projections
Education & General

	Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total
1991-92	1,252	58	1,310	1,306	63	1,369
1992-93	1,327	66	1,393	1,376	72	1,448
1993-94	1,552	50	1,602	1,630	55	1,685
1994-95	1,654	50	1,704	1,737	55	1,792
1995-96	1,774	50	1,824	1,863	55	1,918
1996-97	1,822	50	1,872	1,913	55	1,968
1997-98	1,859	50	1,909	1,952	55	2,007
1998-99	1,966	50	2,016	2,064	55	2,119
1999-00	2,008	50	2,058	2,109	55	2,164
2000-01	2,012	50	2,062	2,112	55	2,167
2001-02	1,995	50	2,045	2,094	55	2,149

College of Eastern Utah Budget-Related Projections
San Juan Center

	Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total
1991-92	290	0	290	324	0	324
1992-93	249	2	251	274	2	276
1993-94	290	0	290	324	0	324
1994-95	290	0	290	324	0	324
1995-96	290	0	290	324	0	324
1996-97	290	0	290	324	0	324
1997-98	290	0	290	324	0	324
1998-99	290	0	290	324	0	324
1999-00	290	0	290	324	0	324
2000-01	290	0	290	324	0	324
2001-02	290	0	290	324	0	324

College of Eastern Utah Budget-Related Projections
Total Institution

	Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total
1991-92	1,542	58	1,600	1,630	63	1,693
1992-93	1,576	68	1,644	1,650	74	1,724
1993-94	1,842	50	1,892	1,954	55	2,009
1994-95	1,944	50	1,994	2,061	55	2,116
1995-96	2,064	50	2,114	2,187	55	2,242
1996-97	2,112	50	2,162	2,237	55	2,292
1997-98	2,149	50	2,199	2,276	55	2,331
1998-99	2,256	50	2,306	2,388	55	2,443
1999-00	2,298	50	2,348	2,433	55	2,488
2000-01	2,302	50	2,352	2,436	55	2,491
2001-02	2,285	50	2,335	2,418	55	2,473

Table 24

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

--College of Eastern Utah--
Education and General

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	880	39	919	605	36	641	540	42	582	557	44	601
1978-79	938	31	969	583	29	612	525	33	558	546	34	580
1979-80	803	48	851	575	47	622	512	44	556	530	45	575
1980-81	1,059	44	1,103	631	50	681	586	43	629	610	44	654
1981-82	1,099	35	1,134	727	39	766	633	33	666	682	34	716
1982-83	1,061	46	1,107	715	45	760	696	35	731	719	36	755
1983-84	1,011	63	1,074	734	69	803	733	44	777	784	45	829
1984-85	1,060	53	1,113	848	54	902	790	40	830	866	41	907
1985-86	1,079	53	1,132	817	54	871	804	44	848	861	44	905
1986-87	1,320	83	1,403	897	82	979	890	48	939	952	49	1,001
1987-88	1,807	68	1,875	1,040	65	1,105	917	43	960	982	44	1,026
1988-89	1,624	77	1,701	1,111	38	1,149	1,008	27	1,035	1,052	29	1,081
1989-90	1,932	37	1,969	1,233	31	1,264	1,052	31	1,082	1,110	34	1,144
1990-91	2,201	108	2,309	1,344	65	1,409	1,196	54	1,250	1,266	63	1,328
1991-92	2,147	63	2,210	1,412	60	1,472	1,252	58	1,310	1,306	63	1,369
1992-93 Projected (a):	2,440	63	2,503	1,559	51	1,610	1,375	48	1,423	1,444	53	1,497
Actual:	2,242	65	2,307	1,504	71	1,575						
Revised Estimate :							1,327	66	1,393	1,377	72	1,449
PROJECTED												
1993-94	2,755	65	2,820	1,760	53	1,813	1,552	50	1,602	1,630	55	1,685
1994-95	2,936	65	3,001	1,875	53	1,928	1,654	50	1,704	1,737	55	1,792
1995-96	3,149	65	3,214	2,011	53	2,064	1,774	50	1,824	1,863	55	1,918
1996-97	3,233	65	3,298	2,065	53	2,118	1,822	50	1,871	1,913	55	1,968
1997-98	3,299	65	3,364	2,107	53	2,160	1,859	50	1,909	1,952	55	2,007
1998-99	3,489	65	3,554	2,229	53	2,282	1,966	50	2,016	2,064	55	2,119
1999-00	3,564	65	3,629	2,276	53	2,330	2,008	50	2,058	2,109	55	2,164
2000-01	3,570	65	3,635	2,280	53	2,333	2,012	50	2,061	2,112	55	2,167
2001-02	3,540	65	3,605	2,261	53	2,314	1,995	50	2,044	2,094	55	2,149

(a) Enrollment Market Projections based on an Enrollment Demand Model.

Table 25

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

--College of Eastern Utah--
San Juan Center

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	66	0	66	39	0	39	49	0	49	49	0	49
1978-79	106	0	106	75	0	75	81	0	81	80	0	80
1979-80	99	0	99	54	0	54	36	0	36	50	0	50
1980-81	115	0	115	69	0	69	68	0	68	99	0	99
1981-82	156	0	156	97	0	97	95	0	95	113	0	113
1982-83	191	0	191	114	0	114	150	0	150	167	0	167
1983-84	283	2	285	192	1	193	210	0	211	236	0	236
1984-85	299	0	299	219	0	219	228	0	228	255	0	255
1985-86	239	0	239	188	0	188	217	0	217	236	0	236
1986-87	368	0	368	289	0	289	268	0	268	308	0	308
1987-88	272	0	272	191	0	191	221	0	221	255	0	255
1988-89	362	0	362	246	0	246	241	0	241	273	0	273
1989-90	372	0	372	261	0	261	243	0	243	276	0	276
1990-91	650	1	651	390	1	391	330	1	331	354	1	355
1991-92	556	0	556	361	0	361	290	0	290	324	0	324
1992-93 Projected (a):	556	0	556	361	0	361	290	0	290	324	0	324
Actual:	436	3	439	298	2	300						
Revised Estimate :							250	2	252	275	2	277
PROJECTED												
1993-94	556	0	556	361	0	361	290	0	290	324	0	324
1994-95	556	0	556	361	0	361	290	0	290	324	0	324
1995-96	556	0	556	361	0	361	290	0	290	324	0	324
1996-97	556	0	556	361	0	361	290	0	290	324	0	324
1997-98	556	0	556	361	0	361	290	0	290	324	0	324
1998-99	556	0	556	361	0	361	290	0	290	324	0	324
1999-00	556	0	556	361	0	361	290	0	290	324	0	324
2000-01	556	0	556	361	0	361	290	0	290	324	0	324
2001-02	556	0	556	361	0	361	290	0	290	324	0	324

(a) Enrollment Market Projections based on an Enrollment Demand Model.

Table 26

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

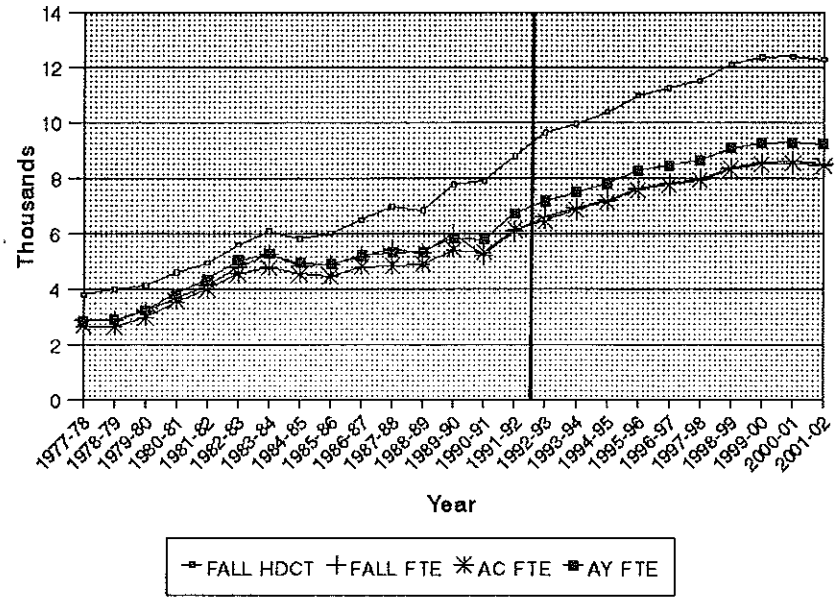
--Utah Valley Community College--

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	3,398	395	3,793	2,462	434	2,896	2,244	416	2,660	2,413	450	2,863
1978-79	3,473	517	3,990	2,333	536	2,869	2,150	493	2,643	2,354	543	2,897
1979-80	3,520	610	4,130	2,557	655	3,212	2,403	570	2,973	2,614	636	3,250
1980-81	3,984	618	4,602	3,037	641	3,678	3,000	549	3,549	3,238	602	3,840
1981-82	4,324	617	4,941	3,537	589	4,126	3,461	518	3,979	3,778	571	4,349
1982-83	4,966	627	5,593	4,134	634	4,768	3,994	566	4,560	4,402	633	5,035
1983-84	5,473	620	6,093	4,611	629	5,240	4,228	539	4,767	4,662	610	5,272
1984-85	5,184	634	5,818	4,263	578	4,841	4,018	518	4,536	4,377	570	4,947
1985-86	5,365	648	6,013	4,314	572	4,886	3,998	465	4,463	4,367	532	4,899
1986-87	5,882	610	6,492	4,612	536	5,148	4,369	433	4,802	4,704	502	5,206
1987-88	6,331	637	6,968	4,907	513	5,420	4,445	390	4,835	4,826	476	5,302
1988-89	6,309	524	6,833	4,877	442	5,319	4,545	351	4,896	4,911	418	5,329
1989-90	7,118	640	7,758	5,446	541	5,987	4,968	438	5,406	5,347	507	5,854
1990-91	7,132	754	7,886	4,644	581	5,225	4,692	620	5,312	5,093	695	5,787
1991-92	7,988	789	8,777	5,430	637	6,067	5,510	629	6,139	6,001	738	6,739
1992-93 Projected (a):	8,670	789	9,459	5,934	632	6,567	5,900	621	6,521	6,406	716	7,122
Actual:	8,452	1,171	9,623	5,679	907	6,586						
Revised Estimate :							5,581	869	6,450	6,168	991	7,159
PROJECTED												
1993-94	9,168	789	9,957	6,275	632	6,907	6,239	621	6,860	6,774	716	7,489
1994-95	9,594	789	10,383	6,567	632	7,199	6,529	621	7,150	7,089	716	7,804
1995-96	10,204	789	10,993	6,984	632	7,616	6,944	621	7,565	7,539	716	8,255
1996-97	10,471	789	11,260	7,167	632	7,799	7,126	621	7,746	7,737	716	8,452
1997-98	10,722	789	11,511	7,339	632	7,971	7,296	621	7,917	7,922	716	8,638
1998-99	11,328	789	12,117	7,753	632	8,386	7,709	621	8,330	8,370	716	9,085
1999-00	11,579	789	12,368	7,925	632	8,558	7,880	621	8,500	8,555	716	9,271
2000-01	11,609	789	12,398	7,946	632	8,578	7,900	621	8,521	8,577	716	9,293
2001-02	11,497	789	12,286	7,869	632	8,501	7,824	621	8,445	8,495	716	9,210

(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 17 and 18

UVCC Enrollment History and Projections
Cumulative Enrollment Levels



UVCC Enrollment History and Projections
Annual Growth Rates (FTE)

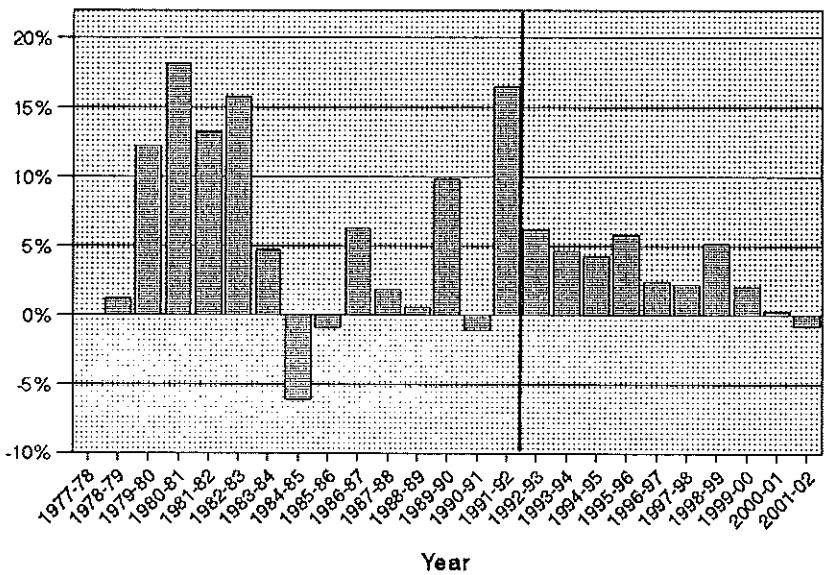


Table 27

UVCC Budget-Related and Self-Supporting Projections

	Academic Year			Annualized Year		
	Bud-Rel	Self-Sup	Total	Bud-Rel	Self-Sup	Total
1991-92	6,132	7	6,139	6,732	7	6,739
1992-93	6,441	9	6,450	7,148	11	7,159
1993-94	6,852	8	6,860	7,481	8	7,489
1994-95	7,142	8	7,150	7,796	8	7,804
1995-96	7,556	9	7,565	8,246	9	8,255
1996-97	7,737	9	7,746	8,443	9	8,452
1997-98	7,908	9	7,917	8,629	9	8,638
1998-99	8,321	9	8,330	9,076	9	9,085
1999-00	8,490	10	8,500	9,261	10	9,271
2000-01	8,511	10	8,521	9,283	10	9,293
2001-02	8,435	10	8,445	9,200	10	9,210

Utah Valley Community College Budget-Related Projections

	Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total
1991-92	5,504	629	6,132	5,994	738	6,732
1992-93	5,572	869	6,441	6,157	991	7,148
1993-94	6,231	621	6,852	6,765	716	7,481
1994-95	6,521	621	7,142	7,080	716	7,796
1995-96	6,935	621	7,556	7,530	716	8,246
1996-97	7,116	621	7,737	7,727	716	8,443
1997-98	7,287	621	7,908	7,913	716	8,629
1998-99	7,700	621	8,321	8,360	716	9,076
1999-00	7,869	621	8,490	8,545	716	9,261
2000-01	7,890	621	8,511	8,567	716	9,283
2001-02	7,814	621	8,435	8,484	716	9,200

Table 28

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2001-02*
Budget-Related and Self-Supporting Enrollments

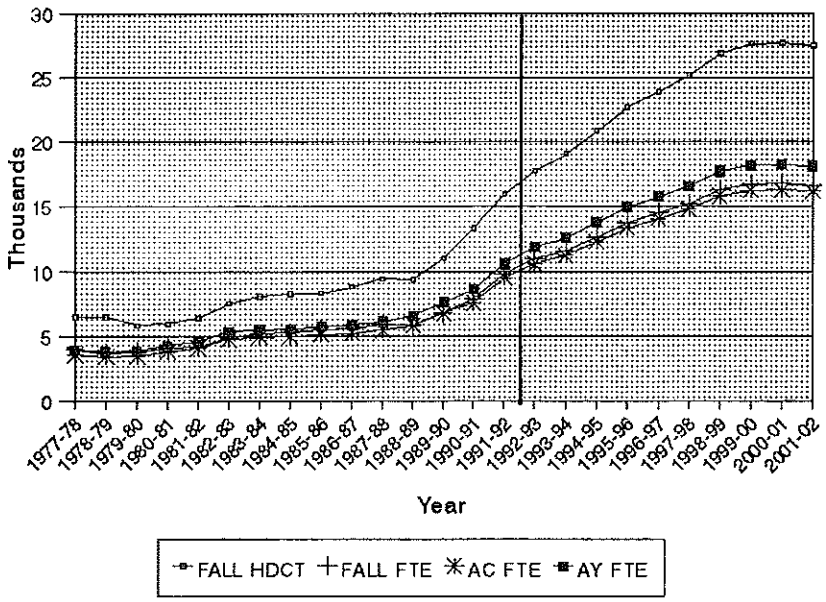
Salt Lake Community College
Total Institution

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	6,331	132	6,463	3,843	136	3,979	3,478	121	3,599	3,837	137	3,974
1978-79	6,359	128	6,487	3,584	133	3,717	3,299	137	3,436	3,670	144	3,814
1979-80	5,722	126	5,848	3,638	139	3,777	3,336	136	3,472	3,721	149	3,870
1980-81	5,853	84	5,937	3,984	91	4,075	3,727	93	3,820	4,118	119	4,237
1981-82	6,313	70	6,383	4,088	73	4,161	4,033	66	4,099	4,507	66	4,573
1982-83	7,445	63	7,508	4,853	60	4,913	4,704	54	4,758	5,273	68	5,341
1983-84	7,998	62	8,060	5,127	49	5,176	4,884	38	4,922	5,474	48	5,522
1984-85	8,242	47	8,289	5,280	37	5,317	4,943	33	4,976	5,520	43	5,563
1985-86	8,243	64	8,307	5,402	53	5,455	5,058	46	5,104	5,666	54	5,720
1986-87	8,756	59	8,815	5,511	43	5,554	5,168	43	5,211	5,788	57	5,845
1987-88	9,389	47	9,436	5,808	40	5,848	5,410	35	5,445	6,027	46	6,073
1988-89	9,294	73	9,367	5,840	53	5,893	5,764	49	5,813	6,471	59	6,530
1989-90	10,900	103	11,003	6,733	86	6,819	6,648	90	6,737	7,480	104	7,584
1990-91	13,028	316	13,344	7,745	173	7,918	7,398	181	7,579	8,381	215	8,596
1991-92	15,639	333	15,972	9,533	234	9,767	9,268	245	9,513	10,257	300	10,557
1992-93 Projected (a):	17,100	333	17,433	10,361	224	10,585	10,042	235	10,276	11,230	282	11,512
Actual:	17,372	395	17,767	10,668	285	10,953						
Revised Estimate :							10,257	292	10,549	11,515	358	11,873
PROJECTED												
1993-94	18,728	333	19,061	11,347	224	11,571	10,998	235	11,233	12,299	282	12,581
1994-95	20,535	333	20,868	12,442	224	12,666	12,059	235	12,294	13,486	282	13,768
1995-96	22,396	333	22,729	13,569	224	13,794	13,152	235	13,387	14,708	282	14,990
1996-97	23,578	333	23,911	14,286	224	14,510	13,846	235	14,081	15,485	282	15,766
1997-98	24,855	333	25,188	15,059	224	15,283	14,596	235	14,831	16,323	282	16,605
1998-99	26,578	333	26,911	16,103	224	16,327	15,608	235	15,842	17,455	282	17,736
1999-00	27,302	333	27,635	16,542	224	16,766	16,033	235	16,268	17,930	282	18,212
2000-01	27,355	333	27,688	16,574	224	16,798	16,064	235	16,299	17,965	282	18,247
2001-02	27,175	333	27,508	16,465	224	16,689	15,958	235	16,193	17,847	282	18,128

(a) Enrollment Market Projections based on an Enrollment Demand Model.

Figures 19 and 20

SLCC Enrollment History and Projections
Cumulative Enrollment Levels



SLCC Enrollment History and Projections
Annual Growth Rates (FTE)

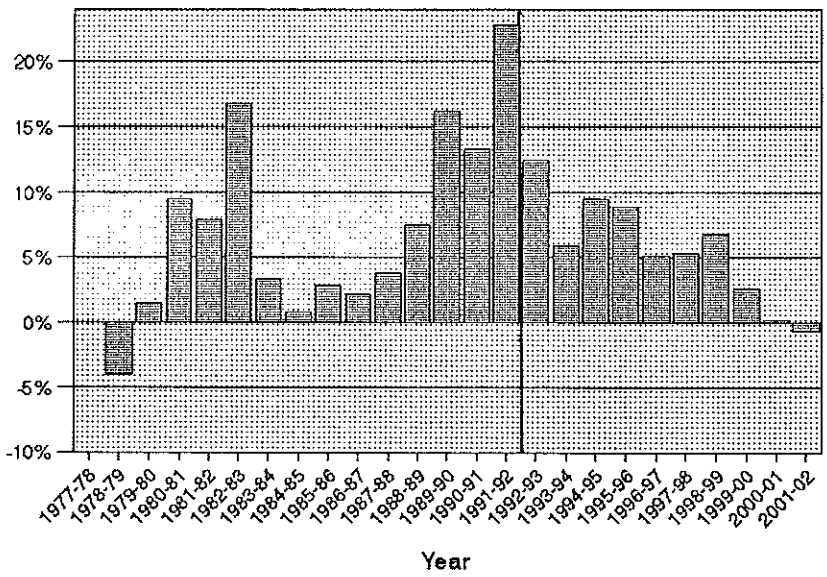


Table 29

SLCC Budget-Related and Self-Supporting Projections

	Academic Year			Annualized Year		
	Bud-Rel	Self-Sup	Total	Bud-Rel	Self-Sup	Total
1991-92	9,198	314	9,512	10,243	314	10,557
1992-93	9,804	746	10,550	10,975	898	11,873
1993-94	10,862	371	11,233	12,207	374	12,581
1994-95	11,888	406	12,294	13,358	410	13,768
1995-96	12,945	442	13,387	14,544	446	14,990
1996-97	13,616	465	14,081	15,297	469	15,766
1997-98	14,341	490	14,831	16,111	494	16,605
1998-99	15,319	523	15,842	17,208	528	17,736
1999-00	15,731	537	16,268	17,670	542	18,212
2000-01	15,761	538	16,299	17,704	543	18,247
2001-02	15,658	535	16,193	17,589	539	18,128

Salt Lake Community College Budget-Related Projections

	Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total
1991-92	8,978	220	9,198	9,967	275	10,243
1992-93	9,555	249	9,804	10,675	301	10,976
1993-94	10,651	211	10,862	11,948	259	12,207
1994-95	11,677	211	11,888	13,100	259	13,358
1995-96	12,734	211	12,945	14,286	259	14,544
1996-97	13,405	211	13,616	15,039	259	15,297
1997-98	14,130	211	14,341	15,853	259	16,111
1998-99	15,108	211	15,319	16,950	259	17,208
1999-00	15,520	211	15,731	17,412	259	17,670
2000-01	15,550	211	15,761	17,446	259	17,704
2001-02	15,447	211	15,658	17,330	259	17,589

Figures 1 and 2

USHE Academic and Vocational Fall Quarter FTE's 15-Year History

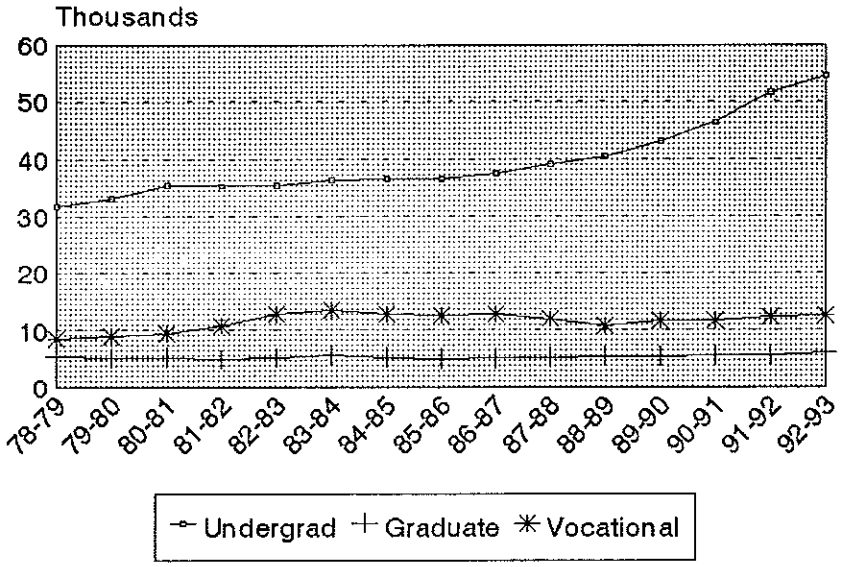


Table 1

USHE Academic and Vocational Fall Quarter Headcount 5-Year History

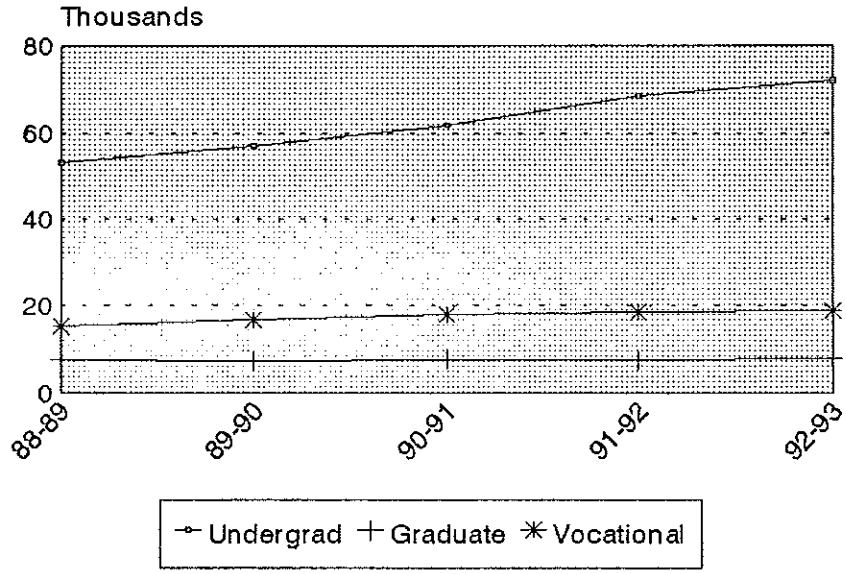


Table 7

Figures 3 and 4

USHE Fall Quarter Headcount Enrollment by Age
4-Year History

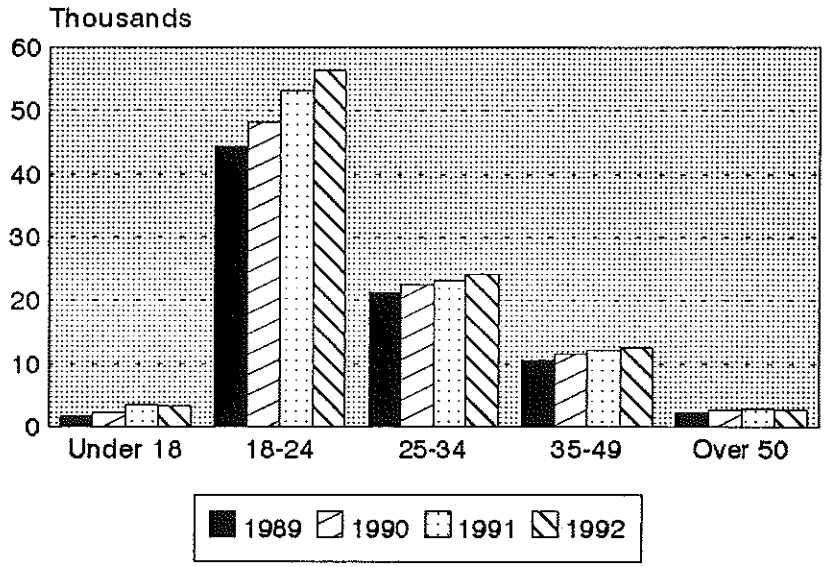
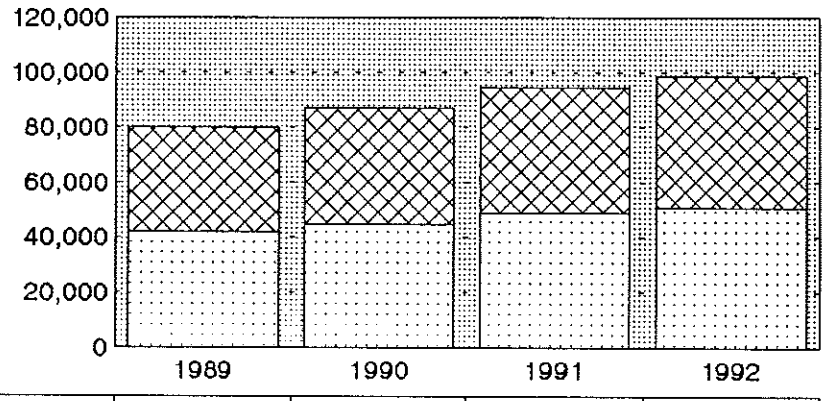


Table 2

USHE Fall Quarter Headcount Enrollment by Gender
4-Year History

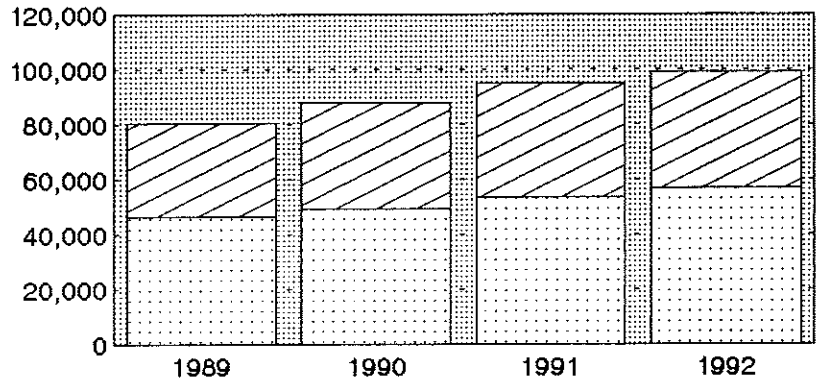


Female %	47.83	48.52	48.41	48.76
Male %	52.16	51.47	51.58	51.23

Table 2

Figures 5 and 6

USHE Fall Quarter Headcount
By Full-Time and Part-Time Status



Part-Time %	42.30242	43.87981	43.52887	42.88451
Full-Time %	57.69758	56.12019	56.47113	57.11549

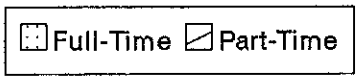
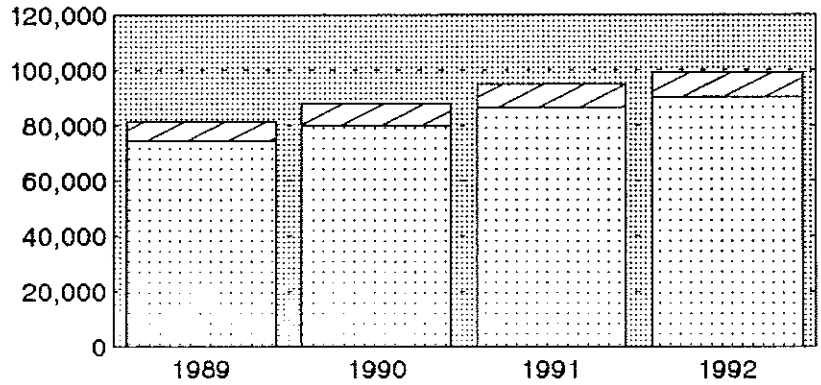


Table 3

USHE Fall Quarter Headcount
By Residency



Resident %	91.79419	90.95071	91.23477	90.86252
Non-Res %	8.205811	9.049289	8.765234	9.137481

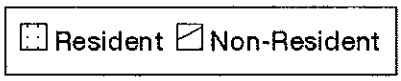


Table 4

TABLE I
UTAH SYSTEM OF HIGHER EDUCATION
15-year History of Academic-General and Voc-Tech Fall Quarter FTE's

	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86*	86-87*	87-88*	88-89*	89-90*	90-91*	91-92*	92-93*	92 Chg 91	% of Inst Increase	92 % Chg 91
University of Utah																		
a. Undergrad.	13,851	14,218	14,734	15,220	15,494	15,693	15,782	15,688	15,458	15,463	15,101	15,332	16,170	16,719	17,028	309	78.03%	1.85
b. Graduate	4,223	4,045	3,985	3,745	3,802	3,897	3,723	3,723	3,671	3,723	3,705	3,669	3,742	3,856	3,943	87	21.97%	2.26
c. Voc.-Tech.	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
d. Subtotal	18,074	18,263	18,719	18,965	19,296	19,590	19,505	19,411	19,129	19,186	18,806	19,001	19,912	20,575	20,971	396	100.00%	1.92
Utah State University																		
a. Undergrad.	7,757	7,966	8,413	8,505	8,514	8,784	8,540	8,325	8,342	8,218	8,329	8,822	9,687	10,859	11,285	426	109.51%	3.92
b. Graduate	1,031	1,041	1,178	1,124	1,273	1,625	1,433	1,268	1,298	1,451	1,640	1,623	1,706	1,726	1,701	(25)	-6.43%	-1.45
c. Voc.-Tech.	267	239	272	279	270	263	181	152	160	144	116	116	120	147	135	(12)	-3.08%	-8.16
d. Subtotal	9,055	9,246	9,863	9,908	10,057	10,672	10,154	9,745	9,800	9,813	10,085	10,561	11,513	12,732	13,121	389	100.00%	3.06
Weber State University																		
a. Undergrad.	6,026	6,267	6,893	6,486	5,872	5,929	5,785	5,926	6,018	6,508	6,871	7,297	7,560	8,249	8,766	517	91.99%	6.27
b. Graduate	35	48	42	47	59	43	47	40	90	69	101	81	86	82	116	34	6.05%	41.46
c. Voc.-Tech.	1,174	1,505	1,422	1,910	2,635	2,597	2,455	2,332	2,445	2,270	2,105	2,191	2,381	2,235	2,246	11	1.96%	0.49
d. Subtotal	7,235	7,820	8,357	8,443	8,566	8,569	8,287	8,298	8,553	8,847	9,077	9,569	10,027	10,566	11,128	562	100.00%	5.32
Southern Utah University																		
a. Undergrad.	1,567	1,647	1,796	1,696	1,939	2,000	2,111	2,118	2,136	2,216	2,553	2,665	2,943	3,294	3,512	218	98.64%	6.62
b. Graduate	--	--	--	--	--	--	--	1	2	11	8	15	20	19	9	(10)	-4.52%	-52.63
c. Voc.-Tech.	155	187	148	200	228	296	327	229	433	458	210	213	231	202	215	13	5.88%	6.44
d. Subtotal	1,722	1,834	1,944	1,896	2,167	2,296	2,438	2,348	2,571	2,685	2,771	2,893	3,194	3,515	3,736	221	100.00%	6.29
Snow College																		
a. Undergrad.	867	1,003	1,032	862	806	874	834	794	987	967	1,172	1,247	1,433	1,906	2,135	229	90.16%	12.01
c. Voc.-Tech.	106	100	163	347	337	342	394	400	353	347	249	374	365	292	317	25	9.84%	8.56
c. Subtotal	973	1,103	1,195	1,209	1,143	1,216	1,228	1,194	1,340	1,313	1,421	1,621	1,798	2,198	2,452	254	100.00%	11.56
Dixie College																		
a. Undergrad.	859	875	1,047	964	770	751	874	876	1,043	1,155	1,265	1,365	1,511	1,735	1,622 #	(113)	-2821.40%	-6.50
c. Voc.-Tech.	333	300	410	556	864	831	710	861	950	733	608	686	647	663	780 #	117	2921.40%	17.63
c. Subtotal	1,192	1,175	1,457	1,521	1,634	1,582	1,584	1,737	1,993	1,889	1,873	2,051	2,158	2,398	2,402	4	100.00%	0.17
College of Eastern Utah																		
a. Undergrad.	422	495	405	413	408	562	602	567	728	762	837	856	1,039	1,163	1,167	4	9.52%	0.34
c. Voc.-Tech.	265	181	345	450	466	434	519	492	540	534	554	669	761	670	708	38	90.48%	5.67
c. Subtotal	687	676	750	863	874	996	1,121	1,059	1,268	1,296	1,391	1,525	1,800	1,833	1,875	42	100.00%	2.29
Ut. Valley Comm. College																		
a. Undergrad.	256	529	589	759	1,045	1,304	1,393	1,545	1,828	2,263	2,408	2,985	3,010	3,732	4,267	535	103.08%	14.34
c. Voc.-Tech.	2,613	2,683	3,089	3,367	3,723	3,937	3,448	3,341	3,321	3,157	2,910	3,002	2,215	2,335	2,319	(16)	-3.08%	-0.69
c. Subtotal	2,869	3,212	3,678	4,126	4,768	5,241	4,841	4,886	5,148	5,420	5,318	5,987	5,225	6,067	6,586	519	100.00%	8.55
Salt Lake Comm. College																		
a. Undergrad.	140	66	436	390	520	450	561	707	876	1,472	1,914	2,457	3,008	3,932	4,995	1,063	89.63%	27.03
c. Voc.-Tech.	3,577	3,711	3,639	3,771	4,392	4,726	4,756	4,748	4,678	4,376	3,979	4,362	4,910	5,835	5,958	123	10.37%	2.11
c. Subtotal	3,717	3,777	4,075	4,161	4,912	5,176	5,317	5,455	5,554	5,848	5,893	6,819	7,918	9,767	10,953	1,186	100.00%	12.14
Systemwide																		
a. Undergrad.	31,745	33,066	35,345	35,296	35,368	36,347	36,482	36,546	37,415	39,024	40,450	43,026	46,361	51,589	54,777	3,188	89.23%	6.18
b. Graduate	5,289	5,134	5,205	4,916	5,134	5,565	5,203	5,032	5,061	5,254	5,454	5,388	5,554	5,683	5,769	86	2.41%	1.51
c. Voc.-Tech.	8,490	8,906	9,488	10,880	12,916	13,426	12,790	12,555	12,880	12,019	10,731	11,613	11,630	12,379	12,678	299	8.36%	2.41
d. Total	45,524	47,106	50,038	51,092	53,418	55,338	54,475	54,133	55,356	56,297	56,635	60,027	63,545	69,651	73,224	3,573	100.00%	5.13

* U of U includes School of Medicine Non-MD.
# Distribution based on end-of-term report.

TABLE 2 (Page 1)
UTAH SYSTEM OF HIGHER EDUCATION
4-Year History of Fall Quarter Headcount Enrollment by Age and Gender

Inst.	Fall 1989 Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total	Fall 1990 Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U																						
Male	50	1,743	1,803	3,611	3,285	1,362	1,072	78	65	9	13,078	66	1,699	2,046	3,765	3,522	1,368	1,277	86	74	12	13,915
Female	35	1,842	1,992	1,951	1,523	1,013	1,539	221	61	16	10,193	49	1,881	2,197	2,153	1,686	989	1,746	218	70	15	11,004
Unknown	43	13	15	44	76	30	39	5	4	889	1,161	15	25	12	41	66	31	32	5	3	276	506
Total	128	3,598	3,810	5,606	4,884	2,405	2,650	304	130	914	24,432	130	3,605	4,255	5,959	5,274	2,388	3,055	309	147	303	25,425
USU																						
Male	241	1,168	888	2,002	1,586	726	816	76	51	0	7,554	194	1,162	1,058	2,095	1,772	773	812	96	31	0	7,993
Female	266	1,777	1,263	907	712	517	1,116	191	58	0	6,807	278	1,897	1,524	1,008	789	550	1,278	207	48	0	7,579
Total	507	2,945	2,151	2,909	2,298	1,243	1,932	267	109	0	14,361	472	3,059	2,582	3,103	2,561	1,323	2,090	303	79	0	15,572
WSU*																						
Male	72	991	797	1,584	1,535	744	716	85	6	47	6,577	97	972	867	1,667	1,506	740	766	91	8	45	6,759
Female	136	1,566	1,156	941	886	749	1,376	168	14	77	7,069	165	1,524	1,308	1,037	910	758	1,349	149	8	71	7,278
Unknown	0	0	0	0	0	0	0	0	0	4	4	0	0	0	0	0	0	0	0	0	1	1
Total	208	2,557	1,953	2,525	2,421	1,493	2,092	253	20	128	13,650	262	2,495	2,175	2,704	2,416	1,498	2,115	240	16	117	14,038
SUU																						
Male	17	304	234	413	257	76	129	21	135	1	1,587	8	289	292	484	289	69	109	21	202	5	1,768
Female	23	475	422	216	126	116	286	53	198	0	1,915	5	576	474	298	119	126	286	64	281	6	2,235
Total	41	779	655	629	383	192	415	74	333	1	3,502	13	865	766	782	408	195	395	85	483	11	4,003
SNOW																						
Male	12	390	127	111	30	17	27	2	2	0	718	9	378	172	128	30	14	25	2	1	0	759
Female	13	598	138	39	51	59	101	16	1	0	1,016	17	632	206	38	41	52	115	11	1	0	1,113
Total	25	988	265	150	81	76	128	18	3	0	1,734	26	1,010	378	166	71	66	140	13	2	0	1,872
DIXIE																						
Male	105	474	195	209	52	35	35	6	12	1	1,124	127	480	212	230	89	43	51	4	7	7	1,250
Female	76	631	147	53	68	82	130	43	23	6	1,259	81	657	193	57	52	65	123	26	14	10	1,278
Total	181	1,105	342	261	120	117	165	49	35	7	2,382	208	1,137	405	287	141	108	174	30	21	17	2,528
CEU*																						
Male	123	258	98	71	113	156	257	57	12	0	1,145	247	287	127	100	121	154	262	50	16	1	1,365
Female	151	319	107	67	125	140	240	32	13	0	1,194	378	340	133	69	145	144	268	53	16	3	1,549
Unknown	0	0	0	0	0	0	0	0	2	0	2	0	2	2	0	2	1	1	0	38	0	46
Total	274	577	205	138	238	296	497	89	27	0	2,341	625	629	262	169	268	299	531	103	70	4	2,960
UVCC																						
Male	115	768	586	1,337	767	264	264	37	14	1	4,153	131	808	580	1,331	753	295	270	34	15	1	4,218
Female	87	1,207	795	422	389	262	388	44	8	3	3,605	85	1,245	795	463	365	259	404	40	5	2	3,663
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	3	0	5
Total	202	1,975	1,381	1,759	1,156	526	652	81	22	4	7,758	216	2,053	1,375	1,794	1,120	554	674	74	23	3	7,886
SLCC																						
Male	50	794	835	1,199	1,130	686	848	107	137	2	5,788	66	852	1,018	1,444	1,257	828	977	113	233	3	6,791
Female	82	988	734	592	825	681	1,107	135	56	3	5,203	98	1,131	1,047	769	917	801	1,411	170	198	2	6,544
Unknown	0	0	1	1	2	2	3	0	3	0	12	0	3	1	0	3	0	1	0	1	0	9
Total	132	1,782	1,570	1,792	1,957	1,369	1,958	242	196	5	11,003	164	1,986	2,066	2,213	2,177	1,629	2,389	283	432	5	13,344
SYSTEMWIDE																						
Male	786	6,890	5,562	10,537	8,755	4,066	4,164	469	434	61	41,724	945	6,927	6,372	11,244	9,339	4,284	4,549	497	587	74	44,818
Female	869	9,403	6,754	5,188	4,705	3,619	6,283	903	432	105	38,260	1,156	9,883	7,877	5,892	5,024	3,744	6,980	938	641	109	42,243
Unknown	43	13	16	45	78	32	42	5	9	893	1,179	15	30	15	41	73	32	34	5	45	276	566
Total	1,697	16,306	12,332	15,770	13,538	7,718	10,489	1,377	875	1,059	81,163	2,116	16,839	14,264	17,177	14,436	8,060	11,563	1,440	1,273	460	87,628

*WSU and CEU Unduplicated beginning Fall 1991

TABLE 2 (Page 2)
UTAH SYSTEM OF HIGHER EDUCATION
4-Year History of Fall Quarter Headcount Enrollment by Age and Gender

Inst.	Fall 1991 Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total	Fall 1992 Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U																						
Male	159	1,642	1,983	4,170	3,614	1,481	1,287	94	99	15	14,544	39	1,589	1,885	4,348	3,797	1,405	1,264	103	106	5	14,541
Female	180	1,874	2,302	2,254	1,778	997	1,857	240	80	39	11,601	65	1,973	2,185	2,459	1,777	1,042	1,829	257	94	15	11,696
Unknown	20	32	11	33	63	29	34	5	5	260	492	16	24	31	69	82	40	58	7	5	230	562
Total	359	3,548	4,296	6,457	5,455	2,507	3,178	339	184	314	26,637	120	3,586	4,101	6,876	5,656	2,487	3,151	367	205	250	26,799
USU																						
Male	225	1,285	1,131	2,358	1,818	777	838	67	36	0	8,535	146	1,054	981	2,679	1,940	821	851	84	34	0	8,590
Female	249	2,100	1,818	1,166	748	549	1,136	189	41	0	7,996	226	1,971	1,906	1,414	822	545	1,333	238	69	0	8,524
Total	474	3,385	2,949	3,524	2,566	1,326	1,974	256	77	0	16,531	372	3,025	2,887	4,093	2,762	1,366	2,184	322	103	0	17,114
WSU*																						
Male	169	950	1,081	1,713	1,354	711	854	100	99	16	7,047	80	1,044	894	1,901	1,516	667	839	82	16	70	7,109
Female	251	1,603	1,356	1,008	855	713	1,335	148	73	34	7,376	207	1,752	1,434	1,184	896	747	1,398	155	21	83	7,877
Unknown	0	0	1	0	1	0	1	0	6	0	9	0	0	1	1	2	0	0	0	0	3	7
Total	420	2,553	2,438	2,721	2,210	1,424	2,190	248	178	50	14,432	287	2,796	2,329	3,086	2,414	1,414	2,237	237	37	156	14,993
SUU																						
Male	11	373	295	539	287	62	120	12	193	2	1,894	23	427	304	612	278	81	98	22	140	0	1,985
Female	14	674	503	335	125	117	303	47	275	6	2,399	18	742	547	348	130	121	283	58	202	0	2,449
Total	25	1,047	798	874	412	179	423	59	468	8	4,293	41	1,169	851	960	408	202	381	80	342	0	4,434
SNOW																						
Male	142	482	189	169	42	29	43	5	0	0	1,101	147	537	199	170	39	24	37	6	5	0	1,164
Female	212	711	202	55	48	56	153	13	2	0	1,452	268	894	192	73	44	47	120	12	5	0	1,655
Total	354	1,193	391	224	90	85	196	18	2	0	2,553	415	1,431	391	243	83	71	157	18	10	0	2,819
DIXIE																						
Male	122	516	250	261	97	54	76	17	26	4	1,423	150	456	248	285	98	49	60	14	10	1	1,371
Female	58	663	240	100	79	87	210	52	45	6	1,540	110	637	240	96	95	72	191	32	21	3	1,497
Total	180	1,179	490	361	176	141	286	69	71	10	2,963	260	1,093	488	381	193	121	251	46	31	4	2,868
CEU*																						
Male	283	321	142	107	79	108	215	34	16	2	1,307	274	335	148	105	74	101	290	82	16	0	1,425
Female	388	362	126	76	100	114	194	25	42	1	1,428	270	411	128	81	91	119	181	22	16	2	1,321
Unknown	2	4	1	1	2	1	1	2	9	(64)	(41)	0	0	0	0	0	0	0	0	0	0	0
Total	673	687	269	184	181	223	410	61	67	(61)	2,694	544	746	276	186	165	220	471	104	32	2	2,746
UVCC																						
Male	165	868	689	1,522	832	331	303	37	15	2	4,764	157	971	812	1,616	878	334	341	46	14	4	5,173
Female	99	1,271	929	563	393	298	411	41	5	2	4,012	87	1,583	953	611	433	288	428	49	6	5	4,443
Unknown	0	0	0	0	0	0	0	0	1	0	1	3	1	0	1	0	0	0	0	2	0	7
Total	264	2,139	1,618	2,085	1,225	629	714	78	21	4	8,777	247	2,555	1,765	2,228	1,311	622	769	95	22	9	9,623
SLCC																						
Male	280	1,079	1,202	1,747	1,429	890	1,155	142	125	14	8,063	380	1,233	1,227	2,111	1,548	1,023	1,317	177	132	2	9,150
Female	307	1,435	1,282	966	1,021	935	1,649	208	75	10	7,888	480	1,624	1,399	1,117	999	1,010	1,685	213	81	8	8,616
Unknown	1	0	1	3	0	1	4	0	0	11	21	0	0	0	0	0	0	0	0	1	0	1
Total	588	2,514	2,485	2,716	2,450	1,826	2,808	350	200	35	15,972	860	2,857	2,626	3,228	2,547	2,033	3,002	390	214	10	17,767
SYSTEMWIDE																						
Male	1,556	7,516	6,962	12,586	9,552	4,443	4,891	508	609	55	48,678	1,396	7,646	6,698	13,827	10,168	4,505	5,097	616	473	82	50,508
Female	1,758	10,693	8,758	6,523	5,147	3,866	7,248	963	638	98	45,692	1,731	11,587	8,984	7,383	5,287	3,991	7,448	1,036	515	116	48,078
Unknown	23	36	13	37	65	31	39	7	15	207	473	19	25	31	70	82	40	58	7	8	230	570
Total	3,337	18,245	15,734	19,146	14,765	8,340	12,179	1,478	1,268	360	94,852	3,146	19,258	15,714	21,281	15,539	8,536	12,603	1,659	996	431	99,163

*WSU and CEU Unduplicated beginning Fall 1991

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
4-Year History of Full-Time and Part-Time Fall Quarter Headcount Enrollment
By Class Standing

Institution	Fall 1989 Full Time	Part Time	Total	PT as % Of Total	Fall 1990 Full Time	Part Time	Total	PT as % Of Total	Fall 1991 Full Time	Part Time	Total	PT as % Of Total	Fall 1992 Full Time	Part Time	Total	PT as % Of Total
U OF U +																
Lower Division	6,358	3,060	9,418	32.49%	6,798	3,782	10,580	35.75%	6,745	4,099	10,844	37.80%	6,545	3,498	10,043	34.83%
Upper	6,168	3,618	9,786	36.97%	6,595	3,834	10,429	36.76%	7,033	4,163	11,196	37.18%	7,675	4,318	11,993	36.00%
Beg. Grad	1,458	1,177	2,635	44.67%	1,435	1,209	2,644	45.73%	1,456	1,328	2,784	47.70%	1,537	1,330	2,867	46.39%
Adv. Grad	987	717	1,704	42.08%	1,041	731	1,772	41.25%	1,096	717	1,813	39.55%	1,100	796	1,896	41.98%
Academic/Gen Subtotal	14,971	8,572	23,543	36.41%	15,869	9,556	25,425	37.59%	16,330	10,307	26,637	38.69%	16,857	9,942	26,799	37.10%
Vocational/Technical	0	0	0	--	0	0	0	--	0	0	0	--	0	0	0	--
TOTAL	14,971	8,572	23,543	36.41%	15,869	9,556	25,425	37.59%	16,330	10,307	26,637	38.69%	16,857	9,942	26,799	37.10%
USU																
Lower Division	4,305	2,636	6,941	37.98%	4,838	2,594	7,432	34.90%	5,260	2,791	8,051	34.67%	5,175	2,925	8,100	36.11%
Upper	3,461	1,047	4,508	23.23%	3,711	1,340	5,051	26.53%	4,157	1,464	5,621	26.05%	4,524	1,419	5,943	23.88%
Beg. Grad	597	1,912	2,509	76.21%	634	2,041	2,675	76.30%	652	1,761	2,413	72.98%	635	1,964	2,599	75.57%
Adv. Grad	157	246	403	61.04%	161	253	414	61.11%	152	294	446	65.86%	165	307	472	65.04%
Academic/Gen Subtotal	8,520	5,841	14,361	40.67%	9,344	6,228	15,572	39.99%	10,221	6,310	16,531	38.17%	10,499	6,615	17,114	38.65%
Vocational/Technical																
TOTAL	8,520	5,841	14,361	40.67%	9,344	6,228	15,572	39.99%	10,221	6,310	16,531	38.17%	10,499	6,615	17,114	38.65%
WSU																
Lower Division	4,508	3,377	7,885	42.83%	4,711	3,312	8,023	41.28%	4,885	3,255	8,140	39.98%	5,097	3,129	8,226	38.04%
Upper	2,762	2,863	5,625	50.90%	3,021	2,857	5,878	48.60%	3,374	2,794	6,168	45.29%	3,717	2,894	6,611	43.78%
Beg. Grad	24	116	140	82.86%	28	109	137	79.56%	41	83	124	66.94%	67	89	156	57.05%
Academic/Gen Subtotal	7,294	6,356	13,650	46.56%	7,760	6,278	14,038	44.72%	8,301	6,131	14,432	42.48%	8,881	6,112	14,993	40.77%
Vocational/Technical																
TOTAL	7,294	6,356	13,650	46.56%	7,760	6,278	14,038	44.72%	8,301	6,131	14,432	42.48%	8,881	6,112	14,993	40.77%
SUU																
First Time Freshmen	349	23	372	6.18%	607	45	652	6.90%	956	104	1,060	9.81%	822	60	882	6.80%
Other Lower Division	1,085	680	1,765	38.53%	1,012	751	1,763	42.60%	866	669	1,535	43.58%	1,186	700	1,886	37.12%
Upper	854	266	1,120	23.75%	1,054	257	1,311	19.60%	1,214	248	1,462	16.96%	1,226	199	1,425	13.96%
Beg. Grad	14	4	18	22.84%	16	8	24	33.33%	11	7	18	38.89%	3	8	11	72.73%
Academic/Gen Subtotal	2,302	973	3,275	29.71%	2,689	1,061	3,750	28.29%	3,047	1,028	4,075	25.23%	3,237	967	4,204	23.00%
Vocational/Technical	196	31	227	13.66%	193	60	253	23.72%	191	27	218	12.39%	198	32	230	13.91%
TOTAL	2,498	1,004	3,502	28.67%	2,882	1,121	4,003	28.00%	3,238	1,055	4,293	24.57%	3,435	999	4,434	22.53%
SNOW																
Academic & General																
First Time Freshmen	601	96	697	13.77%	647	69	716	9.64%	850	139	989	14.05%	939	60	999	6.01%
Other Lower Division	507	152	659	23.07%	626	181	807	22.43%	746	518	1,264	40.98%	863	636	1,499	42.43%
Subtotal	1,108	248	1,356	18.29%	1,273	250	1,523	16.41%	1,596	657	2,253	29.16%	1,802	696	2,498	27.86%
Vocational/Technical	335	43	378	11.38%	326	23	349	6.59%	256	44	300	14.67%	289	32	321	9.97%
TOTAL	1,443	291	1,734	16.78%	1,599	273	1,872	14.58%	1,852	701	2,553	27.46%	2,091	728	2,819	25.82%
DIXIE																
First Time Freshmen	607	225	832	27.04%	642	268	910	29.45%	708	133	841	15.81%	582	93	675	13.81%
Other Lower Division	539	226	765	29.54%	632	233	865	26.94%	746	637	1,383	46.06%	776	427	1,203	35.47%
Academic/Gen Subtotal	1,146	451	1,597	28.24%	1,274	501	1,775	28.23%	1,454	770	2,224	34.62%	1,358	520	1,878	27.68%
Vocational/Technical	576	208	784	26.53%	524	229	753	30.41%	567	172	739	23.27%	560	430	990	43.40%
TOTAL	1,722	659	2,381	27.68%	1,798	730	2,528	28.88%	2,021	942	2,963	31.79%	1,918	950	2,868	33.11%
CEU																
First Time Freshmen	188	89	277	32.13%	223	381	604	63.08%	395	336	731	45.94%	379	303	682	44.43%
Other Lower Division	435	569	1,004	56.67%	430	742	1,172	63.31%	430	563	992	56.72%	496	424	920	46.09%
Academic/Gen Subtotal	623	658	1,281	51.37%	653	1,123	1,776	63.23%	825	899	1,724	52.15%	875	727	1,602	45.38%
Vocational/Technical	493	566	1,059	53.45%	548	636	1,184	53.72%	496	474	970	48.90%	559	585	1,144	51.14%
TOTAL	1,116	1,224	2,340	52.31%	1,201	1,759	2,960	59.43%	1,321	1,373	2,694	50.98%	1,434	1,312	2,746	47.78%
UVCC																
First Time Freshmen	839	455	1,294	35.16%	857	656	1,513	43.36%	936	610	1,546	39.45%	842	835	1,677	49.79%
Other Lower Division	1,407	1,189	2,596	45.80%	1,374	1,626	3,000	54.20%	1,895	1,837	3,732	49.21%	2,270	2,251	4,521	49.79%
Academic/Gen Subtotal	2,246	1,644	3,890	42.26%	2,231	2,282	4,513	50.57%	2,831	2,447	5,278	46.36%	3,112	3,086	6,196	49.80%
Vocational/Technical	2,260	1,608	3,868	41.57%	1,576	1,797	3,373	53.28%	1,500	1,999	3,499	57.13%	1,721	1,706	3,427	49.79%
TOTAL	4,506	3,252	7,758	41.92%	3,807	4,079	7,886	51.72%	4,331	4,446	8,777	50.65%	4,832	4,791	9,623	49.79%
SLCC																
First Time Freshmen	491	601	1,092	55.04%	515	628	1,143	54.94%	963	1,747	2,710	64.48%	822	1,644	2,466	66.67%
Other Lower Division	1,133	1,628	2,761	58.96%	1,476	2,060	3,536	58.26%	1,485	2,182	3,667	59.50%	2,231	3,507	5,738	61.12%
Academic/Gen Subtotal	1,624	2,229	3,853	57.85%	1,991	2,688	4,679	57.45%	2,448	3,929	6,377	61.61%	3,053	5,151	8,204	62.79%
Vocational/Technical	2,621	4,529	7,150	63.34%	2,926	5,739	8,665	66.23%	3,501	6,094	9,595	63.51%	3,637	5,926	9,563	61.97%
TOTAL	4,245	6,758	11,003	61.42%	4,917	8,427	13,344	63.15%	5,949	10,023	15,972	62.75%	6,690	11,077	17,767	62.35%
SYSTEMWIDE																
First Time Freshmen	3,075	1,489	4,564	32.62%	3,491	2,047	5,538	36.96%	4,808	3,069	7,877	38.96%	4,386	2,995	7,381	40.58%
Other Lower Division	20,277	13,517	33,794	40.00%	21,897	15,281	37,178	41.10%	23,059	16,550	39,609	41.78%	24,639	17,497	42,136	41.52%
Upper	13,245	7,794	21,039	37.05%	14,381	8,288	22,669	36.56%	15,778	8,669	24,447	35.46%	17,142	8,830	25,972	34.00%
Beg. Grad	2,093	3,209	5,302	60.53%	2,113	3,367	5,480	61.44%	2,160	3,179	5,339	59.54%	2,242	3,391	5,633	60.20%
Adv. Grad	1,144	963	2,107	45.70%	1,202	984	2,186	45.01%	1,248	1,011	2,259	44.74%	1,265	1,103	2,368	46.58%
Academic/Gen Subtotal	39,834	26,972	66,806	40.37%	43,084	29,967	73,051	41.02%	47,053	32,477	79,531	40.84%	49,674	33,816	83,490	40.50%
Vocational/Technical	6,481	6,985	13,466	51.87%	6,093	8,484	14,577	58.20%	6,511	8,811	15,321	57.51%	6,964	8,711	15,675	55.57%
TOTAL	46,315	33,957	80,272	42.30%	49,177	38,451	87,628	43.88%	53,564	41,288	94,852	43.53%	56,638	42,526	99,165	42.88%

+ Fall 1989 figures do not include off campus for the U of U.

TABLE 4
UTAH SYSTEM OF HIGHER EDUCATION
4-Year History of Fall Quarter Headcount Enrollment
By Class Standing and Residency

Institution	Fall 1989 Res-ident	Fall 1989 Nonres-ident	Fall 1989 Total	Fall 1989 NR as % Of Total	Fall 1990 Res-ident	Fall 1990 Nonres-ident	Fall 1990 Total	Fall 1990 NR as % Of Total	Fall 1991 Res-ident	Fall 1991 Nonres-ident	Fall 1991 Total	Fall 1991 NR as % Of Total	Fall 1992 Res-ident	Fall 1992 Nonres-ident	Fall 1992 Total	Fall 1992 NR as % Of Total
UNIVERSITY OF UTAH																
Academic & General																
Lower Division	9,147	900	10,047	8.96%	9,236	1,343	10,579	12.69%	9,658	1,186	10,844	10.94%	8,797	1,247	10,044	12.42%
Upper Division	9,491	519	10,010	5.18%	9,899	531	10,430	5.09%	10,579	617	11,196	5.51%	11,323	669	11,992	5.58%
Graduate	3,227	1,148	4,375	26.24%	3,234	1,182	4,416	26.77%	3,412	1,185	4,597	25.78%	3,502	1,261	4,763	26.47%
Vocational/Technical	0	0	0	--	0	0	0	--	0	0	0	--	0	0	0	--
TOTAL	21,865	2,567	24,432	10.51%	22,369	3,056	25,425	12.02%	23,649	2,988	26,637	11.22%	23,622	3,177	26,799	11.85%
UTAH STATE UNIVERSITY																
Academic & General																
Lower Division	5,994	826	6,820	12.11%	6,251	1,054	7,305	14.43%	6,681	1,228	7,908	15.52%	6,812	1,141	7,953	14.35%
Upper Division	4,018	431	4,449	9.69%	4,556	446	5,002	8.92%	4,990	569	5,560	10.24%	5,291	605	5,896	10.26%
Graduate	2,134	778	2,912	26.72%	2,292	797	3,089	25.80%	2,050	809	2,859	28.29%	2,274	797	3,071	25.95%
Vocational/Technical	167	13	180	7.22%	154	22	176	12.50%	185	19	204	9.18%	179	15	194	7.73%
TOTAL	12,313	2,048	14,361	14.26%	13,253	2,319	15,572	14.89%	13,906	2,625	16,531	15.88%	14,556	2,558	17,114	14.95%
WEBER STATE UNIVERSITY																
Academic & General																
Lower Division	5,743	309	6,052	5.11%	5,820	290	6,110	4.75%	6,085	368	6,453	5.70%	6,160	349	6,509	5.36%
Upper Division	4,134	171	4,305	3.97%	4,237	160	4,397	3.64%	4,544	181	4,725	3.83%	4,949	225	5,174	4.35%
Graduate	138	2	140	1.43%	138	0	138	0.00%	122	2	124	1.61%	143	13	156	8.33%
Vocational/Technical	3,028	125	3,153	3.96%	3,197	196	3,393	5.78%	2,985	145	3,130	4.63%	2,984	170	3,154	5.39%
TOTAL	13,043	607	13,650	4.45%	13,392	646	14,038	4.60%	13,736	696	14,432	4.82%	14,236	757	14,993	5.05%
SOUTHERN UTAH UNIVERSITY																
Academic & General																
Lower Division	1,962	175	2,137	8.19%	2,218	197	2,415	8.16%	2,368	227	2,595	8.75%	2,482	286	2,768	10.33%
Upper Division	1,073	47	1,120	4.20%	1,273	38	1,311	2.90%	1,397	65	1,462	4.45%	1,355	70	1,425	4.91%
Graduate	18	0	18	0.00%	23	1	24	4.17%	18	0	18	0.00%	11	0	11	0.00%
Vocational/Technical	223	4	227	1.76%	249	4	253	1.58%	211	7	218	3.21%	221	9	230	3.91%
TOTAL	3,276	226	3,502	6.45%	3,763	240	4,003	6.00%	3,994	299	4,293	6.96%	4,069	365	4,434	8.23%
SNOW COLLEGE																
Academic & General																
Lower Division	1,133	223	1,356	16.45%	1,240	283	1,523	18.58%	1,947	306	2,253	13.58%	2,165	333	2,498	13.33%
Vocational/Technical	347	31	378	8.20%	300	49	349	14.04%	268	32	300	10.67%	290	31	321	9.66%
TOTAL	1,480	254	1,734	14.65%	1,540	332	1,872	17.74%	2,215	338	2,553	13.24%	2,455	364	2,819	12.91%
DIXIE COLLEGE																
Academic & General																
Lower Division	1,461	136	1,597	8.52%	1,651	124	1,775	6.99%	2,087	137	2,224	6.16%	1,743	135	1,878	7.18%
Vocational/Technical	742	42	784	5.36%	703	50	753	6.64%	691	48	739	6.50%	919	71	990	7.18%
TOTAL	2,203	178	2,381	7.48%	2,354	174	2,528	6.88%	2,778	185	2,963	6.24%	2,662	206	2,868	7.18%
COLLEGE OF EASTERN UTAH																
Academic & General																
Lower Division	1,264	18	1,282	1.40%	1,707	69	1,776	3.89%	1,686	38	1,724	2.20%	1,547	55	1,602	3.43%
Vocational/Technical	1,040	19	1,059	1.79%	1,144	40	1,184	3.38%	947	23	970	2.39%	1,131	13	1,144	1.14%
TOTAL	2,304	37	2,341	1.58%	2,851	109	2,960	3.68%	2,633	61	2,694	2.27%	2,678	68	2,746	2.48%
UT VALLEY COMM COLLEGE																
Academic & General																
Lower Division	3,492	398	3,890	10.23%	3,946	567	4,513	12.56%	4,674	604	5,278	11.44%	5,442	754	6,196	12.17%
Vocational/Technical	3,626	242	3,868	6.26%	3,186	187	3,373	5.54%	3,314	185	3,499	5.29%	3,010	417	3,427	12.17%
TOTAL	7,118	640	7,758	8.25%	7,132	754	7,886	9.56%	7,988	789	8,777	8.99%	8,452	1,171	9,623	12.17%
SALT LAKE COMM COLLEGE																
Academic & General																
Lower Division	3,808	45	3,853	1.17%	4,603	76	4,679	1.62%	6,258	118	6,376	1.85%	8,009	195	8,204	2.38%
Vocational/Technical	7,092	58	7,150	0.81%	8,425	240	8,665	2.77%	9,381	215	9,596	2.24%	9,363	200	9,563	2.09%
TOTAL	10,900	103	11,003	0.94%	13,028	316	13,344	2.37%	15,639	333	15,972	2.08%	17,372	395	17,767	2.22%
SYSTEMWIDE																
Academic & General																
Lower Division	34,004	3,030	37,034	8.18%	36,672	4,003	40,675	9.84%	41,443	4,212	45,655	9.22%	43,157	4,495	47,652	9.43%
Upper Division	18,716	1,168	19,884	5.87%	19,965	1,175	21,140	5.56%	21,511	1,432	22,943	6.24%	22,918	1,569	24,487	6.41%
Graduate	5,517	1,928	7,445	25.90%	5,687	1,980	7,667	25.82%	5,602	1,996	7,598	26.27%	5,930	2,071	8,001	25.88%
Vocational/Technical	16,265	534	16,799	3.18%	17,358	788	18,146	4.34%	17,982	674	18,656	3.61%	18,097	926	19,023	4.87%
TOTAL	74,502	6,660	81,162	8.21%	79,682	7,946	87,628	9.07%	86,538	8,314	94,852	8.77%	90,102	9,061	99,163	9.14%

TABLE 5
UTAH SYSTEM OF HIGHER EDUCATION
4-Year History of Fall Quarter FTE Enrollment
By Class Standing and Residency

Institution	Fall 1989 Resident	Fall 1989 Nonresident	Fall 1989 Total	Fall 1989 NR as % Of Total	Fall 1990 Resident	Fall 1990 Nonresident	Fall 1990 Total	Fall 1990 NR as % Of Total	Fall 1991 Resident	Fall 1991 Nonresident	Fall 1991 Total	Fall 1991 NR as % Of Total	Fall 1992 Resident	Fall 1992 Nonresident	Fall 1992 Total	Fall 1992 NR as % Of Total
UNIVERSITY OF UTAH																
Academic & General																
Lower Division	6,855	783	7,638	10.25%	6,919	1,136	8,055	14.10%	7,079	961	8,040	11.95%	6,640	1,029	7,669	13.42%
Upper Division	7,251	444	7,695	5.77%	7,644	471	8,115	5.80%	8,136	543	8,679	6.26%	8,765	593	9,358	6.34%
Graduate	2,762	906	3,668	24.70%	2,787	955	3,742	25.52%	2,892	964	3,856	25.00%	2,932	1,012	3,944	25.66%
Vocational/Technical	0	0	0	--	0	0	0	--	0	0	0	--	0	0	0	--
TOTAL	16,868	2,133	19,001	11.23%	17,350	2,562	19,912	12.87%	18,107	2,468	20,575	12.00%	18,337	2,634	20,971	12.56%
UTAH STATE UNIVERSITY																
Academic & General																
Lower Division	4,269	753	5,022	14.99%	4,577	954	5,531	17.25%	4,993	1,131	6,124	18.47%	5,128	1,075	6,203	17.33%
Upper Division	3,413	388	3,801	10.21%	3,760	396	4,156	9.53%	4,220	515	4,735	10.88%	4,531	551	5,082	10.84%
Graduate	1,044	578	1,622	35.64%	1,120	586	1,706	34.35%	1,130	596	1,726	34.53%	1,161	540	1,701	31.75%
Vocational/Technical	106	10	116	8.62%	103	17	120	14.17%	131	16	147	10.88%	122	13	135	9.63%
TOTAL	8,832	1,729	10,561	16.37%	9,560	1,953	11,513	16.96%	10,474	2,258	12,732	17.73%	10,942	2,179	13,121	16.61%
WEBER STATE UNIVERSITY																
Academic & General																
Other Lower Division	4,036	284	4,320	6.57%	4,180	248	4,428	5.60%	4,438	318	4,756	6.69%	4,571	310	4,881	6.35%
Upper	2,859	118	2,977	3.96%	3,008	124	3,132	3.96%	3,337	156	3,493	4.47%	3,698	187	3,885	4.81%
Graduate	79	2	81	2.47%	86	0	86	0.00%	79	3	82	3.66%	106	10	116	8.62%
Vocational/Technical	2,090	101	2,191	4.61%	2,202	179	2,381	7.52%	2,113	122	2,235	5.46%	2,109	137	2,246	6.10%
TOTAL	9,064	505	9,569	5.28%	9,476	551	10,027	5.50%	9,967	599	10,566	5.67%	10,484	644	11,128	5.79%
SOUTHERN UTAH UNIVERSITY																
Academic & General																
Lower Division	1,377	173	1,550	11.16%	1,543	192	1,735	11.07%	1,693	223	1,916	11.64%	1,868	271	2,139	12.67%
Upper Division	1,078	37	1,115	3.32%	1,172	36	1,208	2.98%	1,316	62	1,378	4.50%	1,301	72	1,373	5.24%
Graduate	15	0	15	0.00%	19	1	20	5.00%	19	0	19	0.00%	9	0	9	0.00%
Vocational/Technical	209	4	213	1.88%	227	4	231	1.73%	196	6	202	2.97%	206	9	215	4.19%
TOTAL	2,679	214	2,893	7.40%	2,961	233	3,194	7.29%	3,224	291	3,515	8.28%	3,384	352	3,736	9.42%
SNOW COLLEGE																
Academic & General																
Lower Division	1,020	227	1,247	18.20%	1,133	300	1,433	20.94%	1,587	319	1,906	16.74%	1,776	359	2,135	16.81%
Vocational/Technical	342	32	374	8.56%	314	51	365	13.97%	258	34	292	11.64%	285	32	317	10.09%
TOTAL	1,362	259	1,621	15.98%	1,447	351	1,798	19.52%	1,845	353	2,198	16.06%	2,061	391	2,452	15.95%
DIXIE COLLEGE																
Academic & General																
Lower Division	1,232	133	1,365	9.74%	1,387	124	1,511	8.21%	1,603	132	1,735	7.61%	1,482	140	1,622	8.66%
Vocational/Technical	645	41	686	5.98%	595	52	647	8.04%	613	50	663	7.54%	712	68	780	8.66%
TOTAL	1,877	174	2,051	8.48%	1,982	176	2,158	8.16%	2,216	182	2,398	7.59%	2,194	208	2,402	8.66%
COLLEGE OF EASTERN UTAH																
Academic & General																
Lower Division	835	21	856	2.45%	994	45	1,039	4.33%	1,118	45	1,163	3.87%	1,107	59	1,166	5.06%
Vocational/Technical	659	10	669	1.49%	740	21	761	2.76%	655	15	670	2.24%	695	14	709	1.97%
TOTAL	1,494	31	1,525	2.03%	1,734	66	1,800	3.67%	1,773	60	1,833	3.27%	1,802	73	1,875	3.89%
UT VALLEY COMM COLLEGE																
Academic & General																
Lower Division	2,650	335	2,985	11.22%	2,576	434	3,010	14.42%	3,254	478	3,732	12.81%	3,679	588	4,267	13.77%
Vocational/Technical	2,796	206	3,002	6.86%	2,068	147	2,215	6.64%	2,176	159	2,335	6.81%	2,000	319	2,319	13.77%
TOTAL	5,446	541	5,987	9.04%	4,644	581	5,225	11.12%	5,430	637	6,067	10.50%	5,679	907	6,586	13.77%
SALT LAKE COMM COLLEGE																
Academic & General																
Other Lower Division	2,418	39	2,457	1.59%	2,945	64	3,009	2.13%	3,837	95	3,932	2.42%	4,853	142	4,995	2.84%
Vocational/Technical	4,315	47	4,362	1.08%	4,800	109	4,909	2.22%	5,696	139	5,835	2.38%	5,815	143	5,958	2.40%
TOTAL	6,733	86	6,819	1.26%	7,745	173	7,918	2.18%	9,533	234	9,767	2.40%	10,668	285	10,953	2.60%
SYSTEMWIDE																
Academic & General																
Other Lower Division	24,692	2,748	27,440	10.01%	26,254	3,497	29,751	11.75%	29,602	3,702	33,304	11.12%	31,104	3,973	35,077	11.33%
Upper	14,601	987	15,588	6.33%	15,584	1,027	16,611	6.18%	17,009	1,276	18,285	6.98%	18,295	1,403	19,698	7.12%
Beg. Grad	3,900	1,486	5,386	27.59%	4,012	1,542	5,554	27.76%	4,120	1,563	5,683	27.50%	4,208	1,562	5,770	27.07%
Vocational/Technical	11,162	451	11,613	3.88%	11,049	580	11,629	4.99%	11,838	541	12,379	4.37%	11,944	735	12,679	5.80%
TOTAL	54,355	5,672	60,027	9.45%	56,899	6,646	63,545	10.46%	62,569	7,082	69,651	10.17%	65,551	7,673	73,224	10.48%

TABLE 6 (Page 1)
UTAH SYSTEM OF HIGHER EDUCATION
4-Year History of Fall Quarter Headcount Enrollment
By Residency

	Fall 1989										Fall 1990									
County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVCC	SLCC	Total	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVCC	SLCC	Total
RESIDENTS																				
Box Elder	82	840	399	17	10	21	3	15	10	1,397	84	902	431	24	17	23	1	21	10	1,513
Cache	131	5,022	121	12	22	23	4	21	9	5,365	133	5,589	126	12	20	13	3	16	17	5,929
Daggett	3	17	7	2	0	1	0	3	1	34	2	17	5	2	0	0	0	1	1	28
Davis	1,720	802	4,155	49	50	76	7	105	549	7,513	1,720	764	4,426	50	62	85	16	78	501	7,702
Duchesne	37	402	16	10	15	20	25	66	11	602	34	410	29	14	12	17	14	56	7	593
Morgan	8	68	179	4	3	14	1	4	2	283	9	40	176	1	2	7	0	6	1	242
Rich	2	65	7	3	1	0	0	2	0	80	2	66	5	4	3	0	0	1	1	82
Salt Lake	13,699	1,809	1,149	300	349	279	48	292	9,847	27,772	13,987	1,981	1,036	333	372	228	97	286	12,039	30,359
Summit	235	84	68	9	142	10	9	25	66	648	249	76	65	11	156	9	5	29	72	672
Tooele	139	433	75	28	57	17	10	23	91	873	125	403	68	36	41	18	15	30	97	833
Uintah	30	526	43	24	12	10	25	58	19	747	16	559	51	22	18	3	18	48	9	744
Utah	864	521	308	128	181	138	108	5,245	145	7,638	1,023	648	364	157	182	106	59	5,142	129	7,810
Wasatch	46	49	24	9	2	11	12	116	15	284	57	36	28	6	6	17	10	90	20	270
Weber	593	689	5,711	18	28	60	7	25	39	7,170	568	678	5,838	17	26	49	4	28	53	7,261
TOTAL NORTH	17,589	11,327	12,262	613	872	680	259	6,000	10,804	60,406	18,009	12,169	12,648	689	917	575	242	5,832	12,957	64,038
Beaver	9	13	14	120	4	6	3	23	6	198	8	13	16	79	3	5	0	18	7	149
Carbon	96	173	19	33	4	1	1,100	20	9	1,455	101	173	25	32	1	3	1,164	22	9	1,530
Emery	21	113	17	23	16	2	380	15	8	595	20	128	15	24	28	3	361	15	5	599
Garfield	7	15	10	71	0	16	0	9	1	129	8	15	12	57	3	18	0	12	0	125
Grand	32	99	11	18	9	3	94	4	1	271	31	119	10	18	7	7	64	8	3	267
Iron	53	93	22	1,569	3	38	2	8	5	1,793	52	75	40	1,372	1	28	2	9	3	1,582
Juab	13	31	14	26	16	0	5	45	3	153	14	28	8	23	21	2	1	51	4	152
Kane	8	8	4	82	0	13	0	13	1	129	6	13	1	84	2	15	0	28	5	154
Millard	34	66	24	85	88	16	3	61	12	389	34	82	29	121	81	26	4	73	3	453
Piute	2	6	1	20	16	0	0	5	1	51	1	7	0	20	14	4	0	8	1	55
San Juan	27	38	36	40	29	18	280	46	11	525	26	37	32	49	25	15	458	35	14	691
Sanpete	54	121	32	38	399	7	19	40	5	715	49	136	32	48	396	9	22	44	3	739
Sevier	33	84	28	168	5	17	7	53	8	403	34	86	18	162	8	23	12	49	5	397
Washington	118	110	94	413	4	1,358	3	47	6	2,153	112	150	139	410	9	1,565	6	33	5	2,429
Wayne	2	15	9	23	9	1	1	23	3	86	6	22	8	28	22	3	1	17	1	108
TOTAL SOUTH	509	985	335	2,729	602	1,496	1,897	412	80	9,045	502	1,084	385	2,527	621	1,726	2,095	422	68	9,430
NAT AMERICANS	0	0	6	37	4	1	127	0	0	175	0	0	8	37	2	6	226	0	0	279
OTHER @	3,767	0	440	0	2	26	21	706	16	4,978	3,858	0	351	510	0	47	288	878	3	5,935
TOTAL RES	21,865	12,312	13,043	3,276	1,480	2,203	2,304	7,118	10,900	74,501	22,369	13,253	13,392	3,763	1,540	2,354	2,851	7,132	13,028	79,682
NONRESIDENTS																				
Other U.S.	1,540	1,076	400	237	89	154	36	512	57	4,101	1,972	1,292	391	222	117	133	81	624	125	4,957
Foreign	1,027	973	207	13	165	24	1	128	46	2,584	1,084	1,027	255	18	215	41	28	130	191	2,989
TOTAL NONRES	2,567	2,049	607	226	254	178	37	640	103	6,661	3,056	2,319	646	240	332	174	109	754	316	7,946
TOTAL ENR	24,432	14,361	13,650	3,502	1,734	2,381	2,341	7,758	11,003	81,162	25,425	15,572	14,038	4,003	1,872	2,528	2,960	7,886	13,344	87,628

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.
@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus.

TABLE 6 (Page 2)
UTAH SYSTEM OF HIGHER EDUCATION
4-Year History of Fall Quarter Headcount Enrollment
By Residency

	Fall 1991										Fall 1992									
County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVCC	SLCC	Total	UofU	USU#	WSU	SUU	Snow	Dixie	CEU	UVCC	SLCC	Total
RESIDENTS																				
Box Elder	79	955	450	13	15	26	6	23	11	1,578	108	946	394	22	21	19	6	21	14	1,551
Cache	128	5,652	172	17	33	11	13	13	28	6,067	142	6,090	149	26	44	13	6	24	23	6,517
Daggett	2	30	8	6	0	0	0	2	1	49	1	21	7	2	0	0	1	2	1	35
Davis	1,827	967	4,474	71	63	65	23	87	633	8,211	1,858	1,001	4,916	88	98	57	27	101	1,053	9,199
Duchesne	32	453	34	13	19	14	17	72	11	665	32	468	26	8	27	5	13	69	10	658
Morgan	14	46	169	2	1	4	2	4	5	248	12	44	200	4	7	3	0	3	7	280
Rich	1	62	7	3	2	3	0	1	1	80	3	66	11	2	0	2	1	1	0	86
Salt Lake	14,423	2,024	1,014	368	419	265	148	464	14,352	33,476	14,083	2,134	1,113	384	478	211	135	397	15,321	34,256
Summit	275	61	64	24	16	8	5	27	113	593	280	64	71	21	18	16	1	24	134	629
Tooele	117	382	72	58	35	13	19	22	157	875	109	394	63	39	49	16	9	33	208	920
Uintah	33	674	60	18	19	2	28	51	12	897	26	623	54	14	21	3	16	62	14	833
Utah	1,241	769	407	217	186	116	76	5,623	167	8,803	1,346	836	485	186	232	107	95	5,843	283	9,413
Wasatch	53	38	21	16	34	13	13	104	22	314	50	38	21	9	30	19	8	112	35	322
Weber	571	678	6,147	24	10	42	13	21	44	7,550	526	669	6,062	16	17	43	5	27	159	7,524
TOTAL NORTH	18,796	12,791	13,100	850	852	582	363	6,514	15,557	69,405	18,576	13,394	13,572	821	1,042	514	323	6,719	17,262	72,223
Beaver	8	22	10	139	1	7	2	15	0	204	6	18	12	101	2	7	1	8	6	161
Carbon	90	138	23	37	4	5	1,023	15	18	1,353	85	162	31	22	4	3	1,197	6	12	1,522
Emery	19	67	15	27	40	6	428	14	6	622	23	83	13	18	39	7	459	15	8	665
Garfield	4	10	10	71	3	12	1	7	2	120	4	10	13	82	7	13	0	8	2	139
Grand	29	146	9	18	12	6	81	12	2	315	28	126	12	21	7	2	86	6	3	291
Iron	50	93	33	1,676	3	35	11	6	2	1,909	57	88	43	1,609	2	26	8	15	2	1,850
Juab	17	24	10	19	46	7	4	51	2	180	17	20	12	14	62	1	1	59	3	189
Kane	9	17	2	86	3	18	1	21	3	160	9	18	7	105	5	19	2	19	3	187
Millard	28	84	26	158	207	27	8	68	5	611	31	96	21	155	238	20	8	85	8	662
Piute	2	7	0	27	12	5	0	5	1	59	2	13	0	34	9	1	0	3	1	63
San Juan	18	54	60	53	19	13	391	53	17	678	16	52	44	46	19	5	379	30	14	605
Sanpete	58	174	47	49	696	11	17	33	7	1,092	51	194	51	57	665	6	6	49	6	1,085
Sevier	34	100	21	202	289	13	14	55	8	736	36	97	21	150	328	13	4	60	10	719
Washington	132	155	95	438	19	1,971	8	21	5	2,843	153	152	100	415	17	1,891	5	35	19	2,787
Wayne	5	26	7	35	9	3	2	12	4	103	5	33	6	32	5	4	3	13	5	106
TOTAL SOUTH	503	1,115	368	3,035	1,363	2,139	1,989	388	82	10,981	523	1,162	386	2,861	1,409	2,018	2,159	411	102	11,031
NAT AMERICANS	0	0	5	0	0	19	181	0	0	205	0	0	2	3	0	16	68	0	0	89
OTHER @	4,350	0	264	109	0	38	97	1,086	0	5,945	4,523	0	276	384	4	114	128	1,322	8	6,759
TOTAL RES	23,649	13,906	13,736	3,994	2,215	2,778	2,631	7,988	15,639	86,536	23,622	14,556	14,236	4,069	2,455	2,662	2,678	8,452	17,372	90,102
NONRESIDENTS																				
Other U.S.	1,844	1,499	401	278	135	137	36	670	199	5,199	1,907	1,558	461	341	151	166	42	900	196	5,722
Foreign	1,144	1,126	295	21	203	48	27	119	134	3,117	1,270	1,000	296	24	213	40	26	271	199	3,339
TOTAL NONRES	2,988	2,625	696	299	338	185	63	789	333	8,316	3,177	2,558	757	365	364	206	68	1,171	395	9,061
TOTAL ENR	26,637	16,531	14,432	4,293	2,553	2,963	2,694	8,777	15,972	94,853	26,799	17,114	14,993	4,434	2,819	2,868	2,746	9,623	17,767	99,163

TABLE 7
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Academic-General and Vocational-Technical
Fall Quarter Headcount

Institutions	Course/Level	1988-89	1989-90	1990-91	1991-92	1992-93	'92 Diff From '91	92 % Diff From '91
University of Utah	a. Undergraduate	19,772	20,057	21,009	22,040	22,036	(4)	-0.02%
	b. Graduate	4,274	4,375	4,416	4,597	4,763	166	3.61%
	c. Voc/Tech	0	0	0	0	0	0	0.00%
	d. Total	24,046	24,432	25,425	26,637	26,799	162	0.61%
Utah State University	a. Undergraduate	10,892	11,269	12,307	13,468	13,849	381	2.83%
	b. Graduate	3,187	2,912	3,089	2,859	3,071	212	7.41%
	c. Voc/Tech	157	180	176	204	194	(10)	-4.87%
	d. Total	14,236	14,361	15,572	16,531	17,114	583	3.53%
Weber State University*	a. Undergraduate	9,565	10,357	10,508	11,178	11,683	505	4.52%
	b. Graduate	150	140	137	124	156	32	25.81%
	c. Voc/Tech	3,015	3,153	3,393	3,130	3,154	24	0.77%
	d. Total	12,730	13,650	14,038	14,432	14,993	561	3.89%
Southern Utah University	a. Undergraduate	2,715	3,257	3,726	4,057	4,193	136	3.35%
	b. Graduate	9	18	24	18	11	(7)	-38.89%
	c. Voc/Tech	228	227	253	218	230	12	5.50%
	d. Total	2,952	3,502	4,003	4,293	4,434	141	3.28%
Snow College	a. Undergraduate	1,303	1,356	1,523	2,253	2,498	245	10.87%
	b. Voc/Tech	241	378	349	300	321	21	7.00%
	c. Total	1,544	1,734	1,872	2,553	2,819	266	10.42%
Dixie College	a. Undergraduate	1,511	1,597	1,775	2,224	1,878 **	(346)	-15.57%
	b. Voc/Tech	717	784	753	739	990 **	251	34.00%
	c. Total	2,228	2,381	2,528	2,963	2,868	(95)	-3.21%
College of Eastern Utah*	a. Undergraduate	1,142	1,282	1,776	1,724	1,602	(122)	-7.08%
	b. Voc/Tech	921	1,059	1,184	970	1,144	174	17.94%
	c. Total	2,063	2,341	2,960	2,694	2,746	52	1.93%
Utah Valley Comm. College	a. Undergraduate	3,166	3,890	4,513	5,278	6,196	918	17.39%
	b. Voc/Tech	3,667	3,868	3,373	3,499	3,427	(72)	-2.06%
	c. Total	6,833	7,758	7,886	8,777	9,623	846	9.64%
Salt Lake Comm. College	a. Undergraduate	2,943	3,853	4,679	6,376	8,204	1,828	28.67%
	b. Voc/Tech	6,424	7,150	8,665	9,596	9,563	(33)	-0.34%
	c. Total	9,367	11,003	13,344	15,972	17,767	1,795	11.24%
Systemwide	a. Undergraduate	53,009	56,918	61,816	68,598	72,139	3,541	5.16%
	b. Graduate	7,620	7,445	7,666	7,598	8,001	403	5.30%
	c. Voc/Tech	15,370	16,799	18,146	18,656	19,023	367	1.97%
	d. Total	75,999	81,162	87,628	94,852	99,163	4,311	4.54%

* WSU and CEU Unduplicated beginning in 1991-92.
**Distribution based on end-of-term report.

TAB D
VOCATIONAL EDUCATION

SUPPORT & MONITORING OF APPLIED TECHNOLOGY EDUCATION . 1

TABLE 1 Annual Non-credit Headcount 1

TABLE 2 Fall Quarter/Semester Applied Technology Education FTE's 2

TABLE 3 Fall Quarter/Semester Applied Technology Education Headcount 2

TABLE 4 1991-92 Vocational Concurrent Enrollment-Headcount 4

TABLE 5 1991-92 Maintenance of Effort Target & Actual Expenditures 4

ADDITIONAL MAJOR EFFORTS IN APPLIED TECHNOLOGY EDUCATION 5

COMPANIES PARTICIPATING IN CUSTOMIZED TRAINING 8

SUPPORT AND MONITORING OF APPLIED TECHNOLOGY EDUCATION--1991-92 REPORT

Enrollment

Noncredit Enrollments

Again this year, tailoring programs specifically (customizing) to meet business and industry needs enjoyed the greatest growth. As Table 1 below illustrates, noncredit training programs increased by over 2500 enrollments, to reach a new total of 32,650 enrollments (an 8.5% increase over the previous year), and represents 937 programs with training lengths varying from 1/2 week to 26 1/2 weeks. While this is a significant increase, it is slower than the previous year's growth. A couple of factors may contribute to this slow-down. One certainly is the economy; the state's job market did not grow as fast this past year as the previous year. Secondly, the state appropriated monies for custom fit training and STIT training were quickly utilized in the first five or six months of the training year, and brakes had to be applied to both systems in order to stay within budget constraints. The shortage of funds will be magnified next year as most of the surpluses carried forward in previous years will have been expended. There is no projected funding increase in the STIT area. There is, however, an increase requested for Custom Fit funds for 1993-94.

At the end of this report is a listing of over 350 companies that either participated directly with this customized noncredit training system or hired recipients of that training. It is of note that much of this training is self-funded, paid for either by tuition or by the business/industry desiring the training.

Noncredit customized training will continue to be a substantial growth area in the future, particularly if job markets continue to increase and/or a significant need for retraining exists.

Table 1

Annual Noncredit Enrollments - Headcount				
Institution	1988-89	1989-90	1990-91	1991-92
WSU	3,205	2,421	4,526	3,549
SUU	152	389	379	523
SNOW	234	257	234	388
DIXIE	300	515	988	1,180
CEU	819	2,387	1,096	1,336
UVCC	8,682	11,204	14,578	15,089
SLCC*	5,036	5,006	8,298	10,585
System Total	18,428	22,179	30,099	32,650 (8.5% Increase)

*Includes Skills Center.

Credit Enrollments

Enrollment in credit programs increased again this past year. This is the fifth straight year of growth in credit-offering applied technology education programs in higher education. However, this year's Fall Quarter growth in headcount is less that 2 percent, while the average growth rate over the last five years has been 4.7 percent. This is compared to a 19.3 percent average increase over the past four years in noncredit enrollments. While it is difficult to compare the noncredit enrollments with an unduplicated Fall Quarter credit headcount, it would be safe to say that there are more students participating in the noncredit customized kinds of training in the system of higher education than there are students participating in the credit training programs.

Table 2

Fall Quarter/Semester Applied Technology Education FTE's					
Institution	1988-89	1989-90	1990-91	1991-92	1992-93
USU	116	116	120	147	135
WSU	2,105	2,191	2,381	2,235	2,246
SUU	210	213	231	202	215
SNOW	249	374	365	292	317
DIXIE	608	686	647	663	780
CEU	554	669	761	670	708
UVCC	2,910	3,002	2,215	2,335	2,319
SLCC	3,979	4,362	4,910	5,835	5,958
System Total	10,731	11,613	11,630	12,379	12,678 (+2.4%)

Table 3

Fall Quarter/Semester Applied Technology Education Headcount					
Institution	1988-89	1989-90	1990-91	1991-92	1992-93
USU	157	180	176	204	194
WSU	3,015	3,153	3,393	3,338	3,154
SUU	228	227	253	218	230
SNOW	241	378	349	300	321
DIXIE	717	784	753	739	990
CEU	921	1,059	1,184	996	1,144
UVCC	3,667	3,868	3,373	3,499	3,427
SLCC	6,424	7,150	8,665	9,596	9,563
System Total	15,370	16,799	18,146	18,890	19,023 (+1.9%)

This five-year growth in credit enrollments and FTE has taken place throughout all of the eight institutions involved in applied technology education with the exception of Utah Valley Community College which has reported a 6.5 percent decline in headcount and a 20 percent decline in FTEs over that same five-year period. At first, it appeared that the semester calendar change had created a dramatic decrease in the Fall Quarter/Semester enrollment and that it would bounce back. UVCC did stabilize and begin to grow last fall; however, credit enrollments for Fall Semester remained approximately static this year. It is interesting to note that on an annualized academic year basis UVCC's vocational FTE declined 4.6 percent over the five-year period (1987-92), but has actually had a 9 percent increase during the last two years (1989-92) of that five-year period.

The slow-down in the credit enrollment growth this past year is probably more impacted by the attitude of students than the noncredit system. Generally, in noncredit training, the student is interested in a specific area or it is somehow tied to his/her job, and there are direct links between the needs of the program and students. Whereas, in credit training programs, the reward or job placement is much further away, sometimes extending out to two years. Consequently, students are making a much longer commitment for training. Additionally, the link to a specific job in that training becomes more ambiguous. And there is still the prevailing attitude that in order to get ahead you must have a baccalaureate degree. So, while more money is being spent to support applied technology education in the system (see maintenance of effort report below), the growth in the credit enrollments is very gradual.

There are openings in most of the vocational programs in the state, and the enrollment crunch that higher education is suffering throughout the system, is not as evident in applied technology education credit programs. In fact, there have been several new credit applied technology programs started this year. All of the institutions have agreed that even though enrollment limitations are in place at each institution, if vocational students express an interest, and there are vacancies in that program, they will work to admit them.

To the best of our knowledge, no vocational students were turned away because of the increased entrance requirements placed on the various institutions this past year. There were, however, approximately 30 students who missed the registration deadline at Weber State University who were interested in applied technology education. To our knowledge, these 30 students reflect approximately 20 percent of the number of students who found themselves in this category at WSU and every effort was made to make sure that they were able to either enroll in continuing education or in the class this coming quarter. All other institutions reported that no students desiring to enter applied technology education were knowingly turned away.

If we are desirous of maximizing our physical facilities and instructional capabilities in vocational-technical education, major efforts need to be undertaken to help the public understand the job and career opportunities available to them in other than baccalaureate-level programs.

Concurrent Enrollment

A new area included in this year's report is vocational concurrent enrollment. While these are credit-producing students, they are high school students enrolled in college-level programs, receiving college credit. Quite often we think of concurrent enrollment only taking place in the area of general education; however, as the report indicates, 4813 high school enrollments were in concurrent programs directly associated with applied technology education at USHE colleges and universities.

Table 4
1991-92 Vocational concurrent Enrollment-Headcount

1991-92 Vocational Concurrent Enrollment-Headcount								
USU	WSU	SUU	SNOW	DIXIE	CEU	UVCC	SLCC	TOTAL
0	1,778	31	0	0	0	1,330	1,674	4,813

Maintenance of Effort

In April of 1989, the Regents adopted a policy for support and maintenance of applied technology. The policy is an affirmation to the Legislature and the applied technology community of higher education's commitment to applied technology education, and evolved through a series of discussions by the Commissioner and staff with the Funding Mechanism Task Force, Chief Academic Officers, Budget Officers, and the Council of Presidents.

The Regents developed specific target levels based on agreed-upon formulas to track applied technology education efforts and automatically adjust each year as new monies are distributed. Again this year, the system exceeded the targeted amounts by some $3.9 million, which indicates the major efforts the institutions are expending to improve applied technology education in the State of Utah. The report also specifically identifies other areas in which the institutions are promoting applied technology education, which may or may not involve expenditure of funds.

Table 5

1991-92 Maintenance of Effort Target and Actual Expenditures		
Institution	Target	Actual
USU	735,876	1,013,013
WSU	7,220,584	7,736,212
SUU	1,293,971	1,775,154
SNOW	1,057,809	1,102,611
DIXIE	1,234,481	1,459,417
CEU	1,406,179	1,711,337
UVCC	6,956,038	7,026,809
SLCC	11,487,983	13,467,555
SYSTEM TOTAL	31,392,912	35,292,108

Additional Major Efforts in Applied Technology Education

Utah State University

1. Continued major efforts in regional coordination with the BATC and public schools.

2. Instituting new efforts on applied technology teacher in-service.

3. Continued support for a substantial level of student computer fees for student computing.

Weber State University

1. Articulation with ATCs and school districts in several vocational programs.

2. Expansion of community and economic development partnerships.

3. Received regional tech prep grant award.

4. Articulation of machine tool curriculum with ATCs and school districts.

Southern Utah University

1. Received two high technology grants from the State Office of Job Training for Economic Development: (a) Drafting Department, $18,250, to train operators for industry and to upgrade present employees' skills in 3-D Auto CAD; and (b) Business Department, $23,250, for Local Area Network (LAN) Technical Training.

2. Business Department became a Novell Technology affiliate.

Snow College

1. Received Carl Perkins grant money totaling $74,468 for equipment.

2. Received Carl Perkins grant money totaling $92,973 for non-equipment use.

3. Received High Tech grant money totaling $93,638 for equipment.

4. Continued support for and participation in "Snow Blast" recruiting activities.

5. Continued efforts in articulating curriculum with SVATC.

6. Provided institutional support for National Vocational Education Week activities.

7. Received State grant money totaling $58,596.

8. Continued support for and participation in Central Region Master Plan Coordinating Council.

9. Provided institutional support and financial backing for Home Building Construction project and scholarships.

10. Provided Vocational scholarships.

11. Received JOBS funding totaling $9,024.

Dixie College

1. Purchased equipment for business labs, drafting lab, and graphic arts lab.

2. Hired a full-time instructor for ASE Automotive Electronics.

3. Encouraged vocational program instructors to be aware of additional funding that is available to support vocational training.

College of Eastern Utah

1. Satisfactorily completed the institutional self-study process and reaccreditation by the Northwest Association of Schools and Colleges.

2. Federal Title III grant provided faculty course development projects for business, diesel, nursing, electronics and welding faculty members.

3. State-of-the-art diesel testing equipment was purchased and installed in the diesel shop.

4. An additional clinical training area where students can be videotaped in a clinical setting for training and assessment was developed by the Nursing Department.

5. Vocational articulation agreements allowing a seamless transition for vocational students from high school through college between CEU, Carbon and Emery School Districts were signed.

Utah Valley Community College

1. Continued implementation of recommendations from vocational accreditation.

2. Institutional Advisory Committee was strengthened and interface with craft advisory committees and A-TECC has improved.

3. Established a learning assistance lab (an extension of the LEC) the Trades Building to serve students.

4. Enhanced services to special population applied technology students.

5. Additional short-term training programs were added to the MATC.

6. Experienced significant growth in business and industry outreach.

7. Curriculum Committee finalized and approved curriculum for the Building Inspection Program.

8. Submitted a request for designation of an expanded Center for Environmental Studies.

9. On-campus Fire Science Degree Program experienced significant growth and expansion.

10. Initial development of Technology Management B.S. Degree.

Salt Lake Community College

1. Ties with Utah State Economic development Office, local schools, industry, the Wasatch Front South Vocational Regional Planning Committee, Salt Lake Community College Advisory Council, vocational directors, etc. were strengthened through improved communications, marketing, involvement, etc.

2. Efforts made to communicate with high school students resulted in approximately 20,000 personal telephone contacts from SLCC regarding Applied Technology Center program opportunities.

3. High school faculty and administrative representation from the Wasatch Front South Region was enhanced to strengthen the regional advisory committee function of SLCC Advisory Committees.

4. Expenditures for equipment almost doubled from 1991-90 to 1992-93. These expenditures were a result of institutional priorities and had a significant effect on the direct cost per FTE.

5. Seven vocational faculty were hired into new positions in support of new and existing programs.

6. Replacement position dollars were increased to accommodate higher level credentials of replacement faculty.

7. Outdated computers were replaced.

8. Partnerships with Utah State Prison officials were greatly improved.

9. Tech-Prep and Two plus Two projects were piloted. An Academy of Technology was begun.

Future Areas of Emphasis

1. Expand apprentice-type training with the secondary school system.

2. Expand Tech-Prep training with the secondary school system.

3. Continue coordination at both state and local levels.

4. Increase marketing of the opportunities in applied technology education

5. Increase business involvement in curriculum, placement and in-service.

6. Continue support of customized noncredit training.

7. Replace outdated equipment.

COMPANIES PARTICIPATING IN CUSTOMIZED TRAINING

101 Rancho
3 Day Blinds
A-Plus Benefits
Abbacom, Inc
About Face Salon
Academy
Advance Service Auto
AeorTrans
Agronautics
Air Cont Transport
All Makes Off System
Allen Comm
Alpine Health
Alta Health
American General
American Stores Prop. Inc.
American Azite
American Graphics
Applied Manufactoring Tech
Aptus
Arrowhead Dental
Aspen Distribution
Atkinson
Auto Trim Design
Automated Building Corp
Automated Archives
AutoMeter Products
Avance
Avtech
B C Recycling
Banks
Base Two Development
Beaver Dam Lodge
Beckon Dickinson
Ben Franklin Day Planner
Beneficial International
Benson Bolt Co
Big O Tires
Blankenship & Barton Construction
BLM
BP Excavating
Bracket Plastery & Stucco
Branding Iron Restaurant
Brian Head Hotel
Bryce Way Motel Restaurant
Bull Cinch
Bulloch Brothers
Bulloch Brothers Engineering
Buttrey Food & Drug
BYU P.D.
Cacique Inc.
Callies and Associates
Carol Sapp Bookkeeping
Caselle, Inc.
Cedar High School
Cedar City Corporation
Century 21
Challenge Machine
Chapter 11
Chromolox
Cities and Counties
Citywide Computers
Coldwell Banker Premier
Color Country Dental Lab
Comp Health
Computer Assistants
Constant Precision
Cox Transport
Cozzen's Cabinets
Crusty's Restaurant/Bakery
CUCF
Curateck Laboratories Inc.
Daco Enterprise Inc
Daw Technologies
Defense Depot Ogden
Department of Public Safety
Desert Bloom Wholesale
Design Vinyl
DGA Computers
Digital Technology
Discover Card
Dixie Component System
DMG Management
Doctors/Merch
Doug's Place
Dr. Albrecht
Dr. Allen Hilton
Driftwood Lodge
Duck Inn
Eagles Lodge
East Signs

Easton Aluminum
Eimco
Employee Leasing
Management
Entre Inc.
Envirosearch
Ephraim City Corporation
ERA Realty
EWP Engineering
Fabri-netics
Family Nurturing Center
Family Dvlpmnt Rsrc, Inc.
Fastsigns
Fields Software
Fife Building
Fire Departments
Flanigan's Inn
Fleming Foods
Flying M Cafe
Foundation Systems
FourMat
Fowler Company
Frehner-Larkin, Inc.
G.W. Johansen Construction
Gibson Dental Laboratory
Glenwood Mill
Global Integrated
Global Coatings
GM Larsen Design Group
GMAC Captial Corp
Goer Manufacturing
Great Beginnings
Green Valley Cabinets
Gull Laboratories
Gunnison City Corporation
GWI/Redwood Assn
Hager Alignment
Hales-Allen
Halotron
Hammond Computer
Hands Electric
Hercules
Heritage Home Furnishings
Hermansen's Mill
Hi Tech Career
High-Tech of Utah
Hill Air Force Base
Hoskins Construction
Hospitals
Huish Chemical
Industrial Gasket
InsurQuote
Intrmountain Aerial Survey
Intermountain Electronics
International Voice 4
INX/Spectrum
IOMED Inc
Iron County School Dist
J & J Builders
Japanese Auto
JHCH Architects
Job Service
Jolley's Ranchwear
Jones Paint
JTP/Airspace
K-TEC
Kanab Custom Meats
Kay Enterprises
Kids Can Sew
Laidlaw Construction
Lifetime Products
Lightspeed Dealer
Lindharot Refrig
Logs Unlimited
Longview Fibre
Lowry Overhead
Lucas Western
Lynn Wilson Foods
Maca Supply
Macrotech/Polyseal
Majectic Mountain Realty
Management Plus
Marriott
Martin Doors
Mastercraft Homes
Mastertech
Matco Mfg
Matol
McArthur Jewelers
McDonnell Douglas
Med One Financial
Merit Medical
Metalcraft Tech, Inc.
MidState Consulting
Mom's Fabrics
Morton International
Motel 6
Mountainwest Financial
Moxtek
National Semi Conductor
National Medi-Vans
National Microcomputers

Nature's Sunshine
Newby-Holt Oil
Nordstrom
N Summit School District
N Sanpete School District
Nuskin
Orem City P.D.
Orton Excavating
Osborn Sewing Spec
Pacific Linen
Panachrom Corp
Panguitch Lake Resort
Paper Calmeson
Parke Cox Trucking
Paula's Restaurant
Periheral Systems
Permanent Solution
Personal Impressions
Peterson Plumbing Supply
Phillips 66 Corporation
Phoenix Mutual
Picture It
Pine View Middle School
Pines Restaurant
Pink Cliffs
Piper Impact
Pitt-Des Moines Steel Inc.
Platt and Plant Engnr
Pleasant Grove P.D.
Porter's Nursing Home
POST Training/Agency Police Officers*
Pre Press Services
Prime Machine
Pro Tech Blindclean
Pro Data Systems
Progressive Computer
Progressive Plants
Property Connection
Provo City P.D.
Pura, Inc.
QTI
Quail Lake Stop Shop
RAM Company
Red Rock Pediatricks
Reliable TTL/ESCRW
Remed Tech Crp
Resort Center Lodge
Retail Stores
Rockwell International
Rockwell International
Rocky Mountain Helicopter
Ruby's Inn
S & S Steel Fab
Saddle Seat Covers
Safelite
Salesest Marketing
Sanpete Valley Realty
Savage Manufacturing
Sherwin Williams
Shoney's
Shopko
Signature Signs
Signetics
Skyline Mine
Sorenson Towing
S Summitt School District
S Sanpete School District
Southern Utah University
Southwest Plumbing
Spire Technologies
Springdale Fruit Company
Springville City P.D.
St. George City
Standard Communication
State of Utah
Statz Entertainment
Stouffer Foods Corp
Strata
Summit County
Sunbelt Marketing
Sunnyside Mine
Sunset Rail
Sutocon
Systems Connection
T R W
Tel Electronics
Tenneco
Tesco Williamsen
TGI Friday's
The Edge Restaurant
The Praxis Group
Thera-Tech
Theratech Corp
Thiokol
Tierra Development
Timpanogas Metals
TMW Management
TNT Engineering
Tomax Tech
Tooele Depot
Tourism Business

Toys R Us
Trade West Construction
Traffic Mntrng Tech
Trails West Trucking
Travelers
Tri-Corp Health Care
Triteck Corporation
TW Services - Bryce Canyon
TW Service - Zion's Canyon
U.S. Synthetic
Ultradent Products
UMA
Unishipper Assn
Unisys
United Parcel Services
Universal Campus Credit Union
Uppercrust Cafe
US Soil Conservation
US Forest Service
USPCI
Utah Scientific
Utah State Tax Commission
Utah Peer Review
Utah Tool & Die
Utah Power and Light
Utah Dept of Transportn
Utah County Sheriff
Utah Dept of Public Safety
Utah Pacifc Bridge & Steel
Utah Power and Light
Valcom Computer
Varian Power Grid
Varian
Viewpoint Animation
Vocational Rehabilitation*
W.R. White
Wal-Mart
Washington County Water Conservatory
Washington Cnty Schl Dist
Watson Engineering
Wecco
WEPCO
Western Roch Products
Western Wats
Western Chasis
Western Watts
Western Food
Western Food Processing
Whitewater Whirlpool Tubs & Systems Inc.
Williams-Sonoma
WordPerfect Publishing
Xeco
Zinc Software
Zion Plumbing
Zions Health Care Complex

TAB E
TUITION & FEES

Tables 1 through 4 represent Undergraduate Full-Time Student Tuition and Fees per Academic Year for the institution or institutions listed and their Peer Comparison Groups including Resident and NonResident Rates

TABLE 1	University of Utah	1
TABLE 2	Utah State University	2
TABLE 3	Weber State University and Southern Utah University	3
TABLE 4	Two-Year Colleges	4
FIGURE 1	1992-93 Undergraduate Resident Tuition & Fee Levels as a Percent of Peer Group Averages	5
TABLE 5	USHE 1992-93 Tuition by Quarter Credit Hour Load for Resident Undergraduate Students	6
TABLE 6	USHE 1992-93 Tuition & Fees by Quarter Credit Hour Load for Resident Undergraduate Students	6
	Figures 2 and 3 represent USHE Four Year Institutions Figures 4 and 5 represent USHE Two Year Institutions	
FIGURE 2	USHE 1992-93 Tuition by Credit Load for Resident Undergraduate Students	7
FIGURE 3	USHE 1992-93 Tuition & Fees by Credit Load for Resident Undergraduate Students	7
FIGURE 4	USHE 1992-93 Tuition by Credit Load for Resident Undergraduate Students	8
FIGURE 5	USHE 1992-93 Tuition & Fees by Credit Load for Resident Undergraduate Students	8
TABLE 7	USHE Summary of Undergraduate Tuition & Fees	9

TAB E
TUITION & FEES
--Continued--

Figures 6 and 7 represent USHE Four Year Institutions
Figures 8 and 9 represent USHE Two Year Institutions

FIGURE 6	Tuition & Fees History for Resident Undergraduate Students	11
FIGURE 7	Tuition & Fees in constant dollars for Resident Undergraduate Students	11
FIGURE 8	Tuition & Fees History for Resident Undergraduate Students	12
FIGURE 9	Tuition & Fees in constant dollars for Resident Undergraduate Students	12
TABLE 8	USHE Undergraduate Tuition In Actual and Real Dollars	13

Figures 10 through 18 represent Tuition Trends Based on Resident Undergraduate Tuition for the Institution Listed

FIGURE 10	University of Utah	14
FIGURE 11	Utah State University	14
FIGURE 12	Weber State University	15
FIGURE 13	Southern Utah University	15
FIGURE 14	Snow College	16
FIGURE 15	Dixie College	16
FIGURE 16	College of Eastern Utah	17
FIGURE 17	Utah Valley Community College	17
FIGURE 18	Salt Lake Community College	18
TABLE 9	USHE Undergraduate Student Tuition & Fees for 1992-93	19

TABLE 1

UNDERGRADUATE TUITION AND FFES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
UNIVERSITY OF UTAH AND PEER COMPARISON GROUP

	Resident Students				Nonresident Students				Ratio: Nonres./Resident	
			Change				Change			
	1992-93	1991-92	Amount	Percent	1992-93	1991-92	Amount	Percent	1992-93	1991-92
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. University of Virginia	$3,890	$3,354	$536	16.0%	$10,826	$9,564	$1,262	13.2%	2.78	2.85
2. University of Cincinnati	$3,372	$3,096	$276	8.9%	$8,049	$7,860	$189	2.4%	2.39	2.54
3. U of California, Los Angeles	$2,904	$2,336	$568	24.3%	$10,603	$10,035	$568	5.7%	3.65	4.30
4. University of Colorado, Boulder#	$2,540	$2,415	$125	5.2%	$11,332	$10,343	$989	9.6%	4.46	4.28
5. Purdue University	$2,520	$2,324	$196	8.4%	$8,192	$7,440	$752	10.1%	3.25	3.20
6. University of Washington#	$2,253	$2,178	$75	3.4%	$6,345	$6,075	$270	4.4%	2.82	2.79
7. University of Iowa*	$2,228	$2,072	$156	7.5%	$7,192	$6,083	$1,109	18.2%	3.23	2.94
8. UNIVERSITY OF UTAH	$2,105	$1,982	$123	6.2%	$6,076	$5,619	$457	8.1%	2.89	2.84
9. University of Florida	$1,649	$1,473	$176	11.9%	$6,409	$5,611	$798	14.2%	3.89	3.81
10. University of Arizona	$1,590	$1,590	$0	0.0%	$6,996	$6,996	$0	0.0%	4.40	4.40
11. U of North Carolina, Chapel Hill	$1,261	$1,213	$48	4.0%	$7,845	$7,081	$764	10.8%	6.22	5.84
UNWEIGHTED AVERAGE/Incl Utah:	$2,392	$2,185	$207	9.5%	$8,170	$7,519	$651	8.7%	3.42	3.44
Univ. of Utah Difference from Ave.	($287) -12.00%	($203) -9.28%			($2,094) -25.63%	($1,900) -25.27%				
UNWEIGHTED AVERAGE/Excl Utah:	$2,421	$2,205	$216	9.8%	$8,379	$7,709	$670	8.7%	3.46	3.50
Univ. of Utah Difference from Ave.	($316) -13.04%	($223) -10.12%			($2,303) -27.48%	($2,090) -27.11%				

Data from the 10/21/92 Chronicle of Higher Education
*Information provided by the Institution or System Office
#From WICHE Tuition and Fees Draft 12/5/92

TABLE 2

UNDERGRADUATE TUITION AND FFES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
UTAH STATE UNIVERSITY AND PEER COMPARISON GROUP

	Resident Students				Nonresident Students				Ratio: Nonresident/Reside	
			Change				Change			
	1992-93	1991-92	Amount	Percent	1992-93	1991-92	Amount	Percent	1992-93	1991-92
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Virginia Technical University	$3,538	$3,304	$234	7.1%	$8,986	$8,152	$834	10.2%	2.54	2.47
2. University of California, Davis	$2,980	$2,430	$550	22.6%	$10,679	$10,129	$550	5.4%	3.58	4.17
3. Univ. of Maryland, College Park	$2,778	$2,573	$205	8.0%	$8,382	$7,807	$575	7.4%	3.02	3.03
4. Oregon State University	$2,691	$2,505	$186	7.4%	$6,972	$6,516	$456	7.0%	2.59	2.60
5. Colorado State University#	$2,505	$2,356	$149	6.3%	$7,671	$7,059	$612	8.7%	3.06	3.00
6. Washington State University#	$2,253	$2,178	$75	3.4%	$6,345	$6,075	$270	4.4%	2.82	2.79
7. Iowa State University*	$2,228	$2,072	$156	7.5%	$6,996	$6,526	$470	7.2%	3.14	3.15
8. UTAH STATE UNIVERSITY	$1,776	$1,680	$96	5.7%	$4,938	$4,662	$276	5.9%	2.78	2.78
9. New Mexico State U., Main Campus	$1,756	$1,594	$162	10.2%	$5,686	$5,290	$396	7.5%	3.24	3.32
10. Texas A & M University	$1,465	$1,324	$141	10.6%	$5,605	$4,564	$1,041	22.8%	3.83	3.45
11. North Carolina State U., Raleigh	$1,302	$1,254	$48	3.8%	$7,886	$7,122	$764	10.7%	6.06	5.68
UNWEIGHTED AVERAGE/Incl Utah:	$2,297	$2,115	$182	8.6%	$7,286	$6,718	$568	8.4%	3.17	3.18
Utah State Difference from Ave.	($521)	($435)			($2,348)	($2,056)				
	-22.70%	-20.58%			-32.23%	-30.61%				
UNWEIGHTED AVERAGE/Excl Utah:	$2,350	$2,159	$191	8.8%	$7,521	$6,924	$597	8.6%	3.20	3.21
Utah State Difference from Ave.	($574)	($479)			($2,583)	($2,262)				
	-24.41%	-22.19%			-34.34%	-32.67%				

Data from the 10/21/92 Chronicle of Higher Education.
*Information provided by the Institution.
#From WICHE Tuition and Fees Draft 12/5/92.

TABLE 3

UNDERGRADUATE TUITION AND FFES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
WEBER STATE UNIVERSITY, SOUTHERN UTAH UNIVERSITY, AND PEER COMPARISON GROUP

		Resident Students				Nonresident Students				Ratio: Nonresident/Reside	
				Change				Change			
		1992-93	1991-92	Amount	Percent	1992-93	1991-92	Amount	Percent	1992-93	1991-92
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	SUNY College at Brockport (NY)	$2,915	$2,391	$524	21.9%	$6,815	$5,991	$824	13.8%	2.34	2.51
2.	Southern Oregon State College	$2,487	$2,415	$72	3.0%	$5,988	$5,748	$240	4.2%	2.41	2.38
3.	Indiana University Northwest	$2,156	$1,961	$195	9.9%	$5,351	$4,919	$432	8.8%	2.48	2.51
4.	University of Wisconsin, Oshkosh	$1,926	$1,821	$105	5.8%	$6,111	$5,676	$436	7.7%	3.17	3.12
5.	University of Southern Colorado	$1,834	$1,726	$108	6.3%	$6,386	$5,958	$428	7.2%	3.48	3.45
6.	Eastern Washington University	$1,785	$1,698	$87	5.1%	$6,297	$5,970	$327	5.5%	3.53	3.52
7.	Austin Peay State University (TN)*	$1,708	$1,610	$98	6.1%	$5,310	$4,974	$336	6.8%	3.11	3.09
8.	WEBER STATE UNIVERSITY	$1,542	$1,458	$84	5.8%	$4,332	$3,954	$378	9.6%	2.81	2.71
9.	University of Nevada, Las Vegas#	$1,530	$1,470	$60	4.1%	$5,430	$5,070	$360	7.1%	3.55	3.45
10.	SOUTHERN UTAH UNIVERSITY	$1,497	$1,419	$78	5.5%	$4,143	$3,786	$357	9.4%	2.77	2.67
11.	Cal. State Univ., Dominguez Hills	$1,399	$1,027	$372	36.2%	$8,779	$8,407	$372	4.4%	6.28	8.19
12.	Boise State University	$1,356	$1,236	$120	9.7%	$4,006	$3,436	$570	16.6%	2.95	2.78
	UNWEIGHTED AVERAGE/Incl Utah:	$1,747	$1,622	$125	7.7%	$5,746	$5,263	$482	9.2%	3.29	3.25
	Differences from Average--										
	Weber State University	($205)	($164)			($1,414)	($1,309)				
		-11.75%	-10.11%			-24.60%	-24.88%				
	Southern Utah University	($250)	($203)			($1,603)	($1,477)				
		-14.32%	-12.51%			-27.89%	-28.07%				
	UNWEIGHTED AVERAGE/Excl Utah:	$1,661	$1,526	$134	8.8%	$6,008	$5,594	$414	7.4%	3.62	3.67
	Differences from Average--										
	Weber State University	($119)	($68)			($1,676)	($1,640)				
		-7.15%	-4.47%			-27.90%	-29.32%				
	Southern Utah University	($164)	($107)			($1,865)	($1,808)				
		-9.86%	-7.03%			-31.04%	-32.32%				

Data from the 10/21/92 Chronicle of Higher Education.
*Information provided by the Institution or System Office.
#From WICHE Tuition and Fees Draft 12/5/92.

TABLE 4

UNDERGRADUATE TUITION AND FFES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
TWO-YEAR COLLEGES AND PEER COMPARISON GROUP

	Resident Students				Nonresident Students				Ratio: Nonresident/Resident	
			Change				Change			
	1992-93	1991-92	Amount	Percent	1992-93	1991-92	Amount	Percent	1992-93	1991-92
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Onaondaga Community College (NY)	$1,838	$1,628	$210	12.9%	$5,338	$4,708	$630	13.4%	2.90	2.89
2. Anne Arundel Comm. College (MD)	$1,720	$1,420	$300	21.1%	$5,680	$5,280	$400	7.6%	3.30	3.72
3. UTAH VALLEY COMMUNITY COLLEGE	$1,324	$1,239	$85	6.9%	$3,711	$3,426	$285	8.3%	2.80	2.77
4. SALT LAKE COMMUNITY COLLEGE	$1,317	$1,281	$36	2.8%	$3,780	$3,558	$222	6.2%	2.87	2.78
5. DIXIE COLLEGE	$1,243	$1,186	$57	4.8%	$3,803	$3,236	$567	17.5%	3.06	2.73
6. Danville Community College (VA)	$1,235	$1,054	$181	17.2%	$4,265	$4,264	$1	0.0%	3.45	4.05
7. Grand Rapids Comm College (MI)	$1,220	$1,220	$0	0.0%	$2,270	$2,290	($20)	-0.9%	1.86	1.88
8. COLLEGE OF EASTERN UTAH	$1,085	$1,043	$42	4.0%	$3,083	$2,816	$267	9.5%	2.84	2.70
9. SNOW COLLEGE	$1,068	$1,035	$33	3.2%	$3,903	$2,775	$1,128	40.6%	3.65	2.68
10. Joliet Junior College (IL)	$1,030	$970	$60	6.2%	$5,350	$4,420	$930	21.0%	5.19	4.56
11. Chemetaka Community College (OR)	$1,008	$936	$72	7.7%	$3,924	$3,636	$288	7.9%	3.89	3.88
12. Spokane Community College (WA)	$999	$945	$54	5.7%	$3,939	$3,717	$222	6.0%	3.94	3.93
13. North Idaho College	$910	$860	$50	5.8%	$2,342	$2,010	$332	16.5%	2.57	2.34
14. Western Wyoming Community College	$756	$676	$80	11.8%	$2,004	$1,292	$712	55.1%	2.65	1.91
15. Yavapai College (AZ)	$652	$620	$32	5.2%	$5,002	$4,780	$222	4.6%	7.67	7.71
UNWEIGHTED AVERAGE/Incl Utah:	$1,160	$1,074	$86	8.0%	$3,893	$3,481	$412	11.8%	3.36	3.24
Differences from Average--										
Snow College	($92)	($39)			$10	($706)				
	-7.96%	-3.65%			0.26%	-20.27%				
Dixie College	$83	$112			($90)	($245)				
	7.12%	10.41%			-2.31%	-7.03%				
College of Eastern Utah	($75)	($31)			($810)	($665)				
	-6.49%	-2.90%			-20.81%	-19.09%				
Utah Valley Community College	$164	$165			($182)	($55)				
	14.11%	15.34%			-4.67%	-1.57%				
Salt Lake Community College	$157	$207			($113)	$77				
	13.50%	19.25%			-2.90%	2.23%				
UNWEIGHTED AVERAGE/Excl Utah:	$1,137	$1,033	$104	10.1%	$4,011	$3,640	$372	10.2%	3.53	3.52
Differences from Average--										
Snow College	($69)	$2			($108)	($865)				
	-6.05%	0.20%			-2.70%	-23.76%				
Dixie College	$106	$153			($208)	($404)				
	9.34%	14.82%			-5.20%	-11.09%				
College of Eastern Utah	($52)	$10			($928)	($824)				
	-4.56%	0.98%			-23.14%	-22.63%				
Utah Valley Community College	$187	$206			($300)	($214)				
	16.47%	19.95%			-7.49%	-5.87%				
Salt Lake Community College	$180	$248			($231)	($82)				
	15.85%	24.02%			-5.77%	-2.24%				

Data from the 10/21/92 Chronicle of Higher Education.

FIGURE 1

1992-93 USHE TUITION AND FEE LEVELS
AS A % OF PEER GROUP AVERAGES

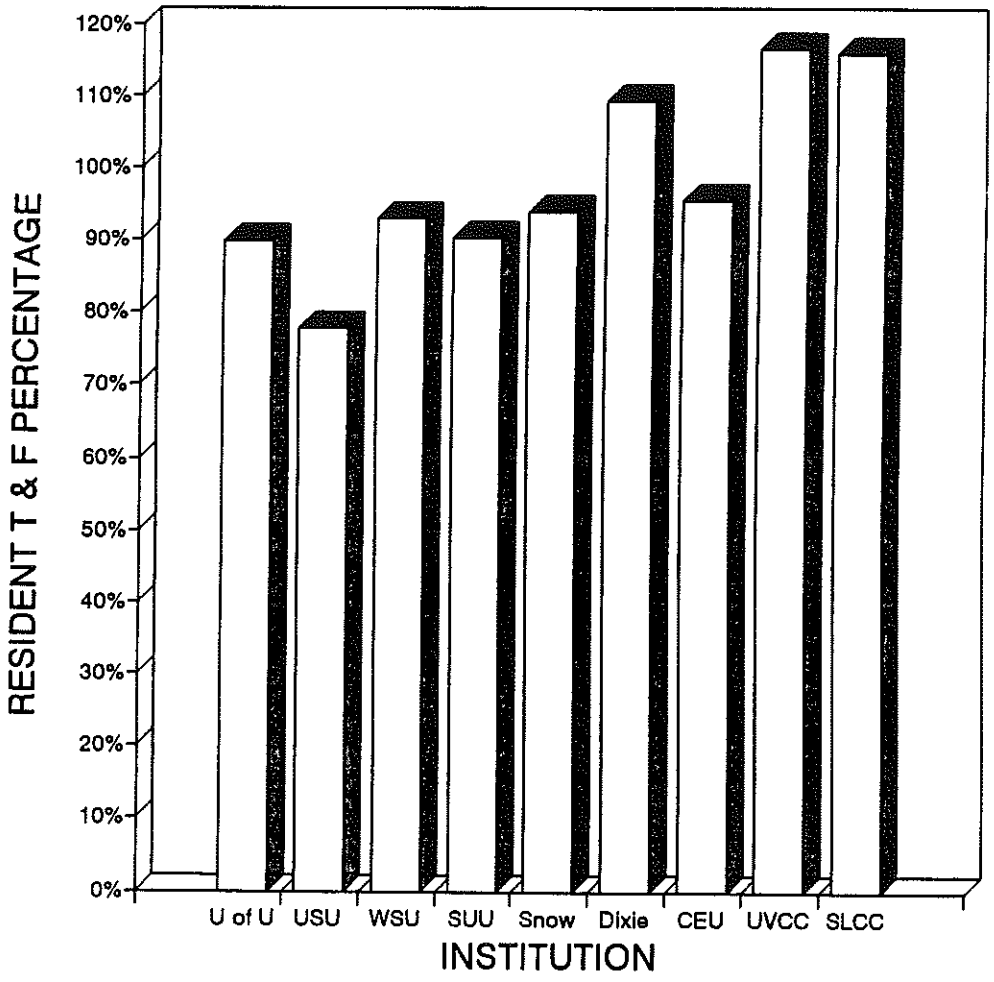


TABLE 5
1992-93 TUITION BY QUARTER CREDIT HOUR LOAD
FOR RESIDENT UNDERGRADUATE STUDENTS

	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVCC*	SLCC
1	128.70	86.00	67.00	65.00	50.00	26.70	50.75	49.00	56.00
2	161.20	115.00	101.00	100.00	76.00	53.40	71.50	77.00	82.00
3	193.70	144.00	136.00	135.00	101.00	80.10	92.25	105.00	108.00
4	226.20	173.00	172.00	170.00	128.00	106.80	113.00	133.00	134.00
5	258.70	202.00	207.00	205.00	151.00	133.50	133.75	161.00	160.00
6	291.20	232.00	243.00	240.00	175.00	160.20	154.50	189.00	186.00
7	323.70	261.00	278.00	275.00	200.00	186.90	175.25	217.00	212.00
8	356.20	290.00	314.00	310.00	225.00	213.60	196.00	245.00	238.00
9	388.70	319.00	349.00	345.00	250.00	240.30	216.75	273.00	264.00
10	421.20	348.00	378.00	380.00	274.00	267.00	237.50	301.00	290.00
11	453.70	377.00	393.00	380.00	274.00	293.70	258.25	329.00	316.00
12	486.20	406.00	401.00	380.00	274.00	320.40	279.00	357.00	342.00
13	518.70	436.00	401.00	380.00	274.00	320.40	279.00	357.00	357.00
14	551.20	466.00	401.00	380.00	274.00	320.40	279.00	357.00	357.00
15	583.70	495.00	401.00	380.00	274.00	320.40	279.00	357.00	357.00
16	616.20	524.00	401.00	380.00	274.00	320.40	279.00	357.00	357.00
17	648.70	553.00	401.00	380.00	274.00	320.40	279.00	357.00	357.00
18	681.20	582.00	401.00	380.00	274.00	320.40	279.00	357.00	376.00
19	713.70	611.00	427.00	380.00	274.00	320.40	279.00	379.67	395.00
20	746.20	640.00	453.00	380.00	274.00	320.40	299.75	402.33	414.00
21	778.70	669.00	480.00	415.00	298.00	347.10	320.50	425.00	433.00
22	811.20	698.00	506.00	450.00	323.00	373.80	341.25	447.67	450.00
23	843.70	727.00	532.00	485.00	348.00	400.50	362.00	470.33	467.00
24	876.20	756.00	558.00	520.00	373.00	427.20	382.75	493.00	484.00
25	908.70	785.00	584.00	555.00	398.00	453.90	403.50	515.67	500.00

TABLE 6
1992-93 TUITION AND FEES BY QUARTER CREDIT HOUR LOAD
FOR RESIDENT UNDERGRADUATE STUDENTS

	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVCC*	SLCC
1	190.50	115.00	95.00	94.00	57.00	46.78	59.00	72.50	78.00
2	227.00	146.00	138.00	139.00	86.00	80.57	88.00	110.17	110.00
3	263.50	180.00	181.00	184.00	115.00	116.35	117.00	147.83	144.00
4	300.00	215.00	227.00	229.00	145.00	149.14	146.00	185.50	177.00
5	336.50	249.00	271.00	274.00	173.00	185.58	175.00	218.83	210.00
6	373.00	283.00	318.00	319.00	201.00	219.70	204.00	252.17	243.00
7	409.50	358.00	362.00	364.00	230.00	254.81	233.00	285.50	274.00
8	446.00	391.00	406.00	409.00	259.00	288.92	262.00	318.83	309.00
9	482.50	425.00	455.00	454.00	288.00	325.05	291.00	351.17	340.00
10	519.00	460.00	488.00	499.00	356.00	360.83	320.00	383.50	371.00
11	555.50	489.00	505.00	499.00	356.00	387.61	340.75	413.17	398.00
12	592.00	518.00	514.00	499.00	356.00	414.40	361.50	441.17	424.00
13	628.50	548.00	514.00	499.00	356.00	414.40	361.50	441.17	439.00
14	665.00	578.00	514.00	499.00	356.00	414.40	361.50	441.17	439.00
15	701.50	607.00	514.00	499.00	356.00	414.40	361.50	441.17	439.00
16	738.00	636.00	514.00	499.00	356.00	414.40	361.50	441.17	439.00
17	774.50	665.00	514.00	499.00	356.00	414.40	361.50	441.17	439.00
18	810.00	694.00	514.00	499.00	356.00	414.40	361.50	441.17	458.00
19	844.50	723.00	540.00	499.00	356.00	414.40	361.50	463.83	477.00
20	879.00	752.00	566.00	499.00	356.00	414.40	382.25	486.50	496.00
21	913.50	781.00	593.00	534.00	380.00	441.10	403.00	509.17	515.00
22	948.00	810.00	619.00	569.00	405.00	467.80	423.75	531.83	532.00
23	982.50	839.00	645.00	604.00	430.00	494.50	444.50	554.50	549.00
24	1,017.00	868.00	671.00	639.00	455.00	521.20	465.25	577.17	566.00
25	1,051.50	897.00	697.00	674.00	480.00	547.90	486.00	599.83	582.00

*For purposes of comparison UVCC tuition is 2 semesters divided by 3.

Figure 2

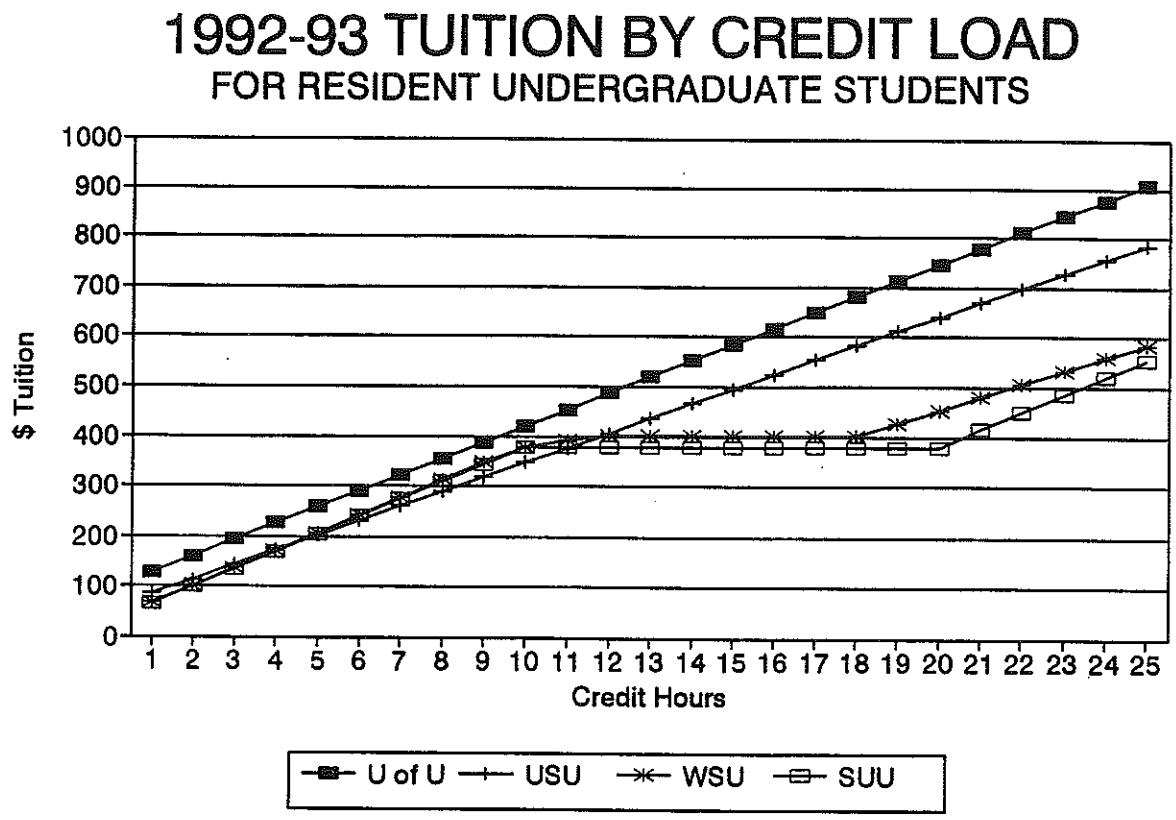


Figure 3

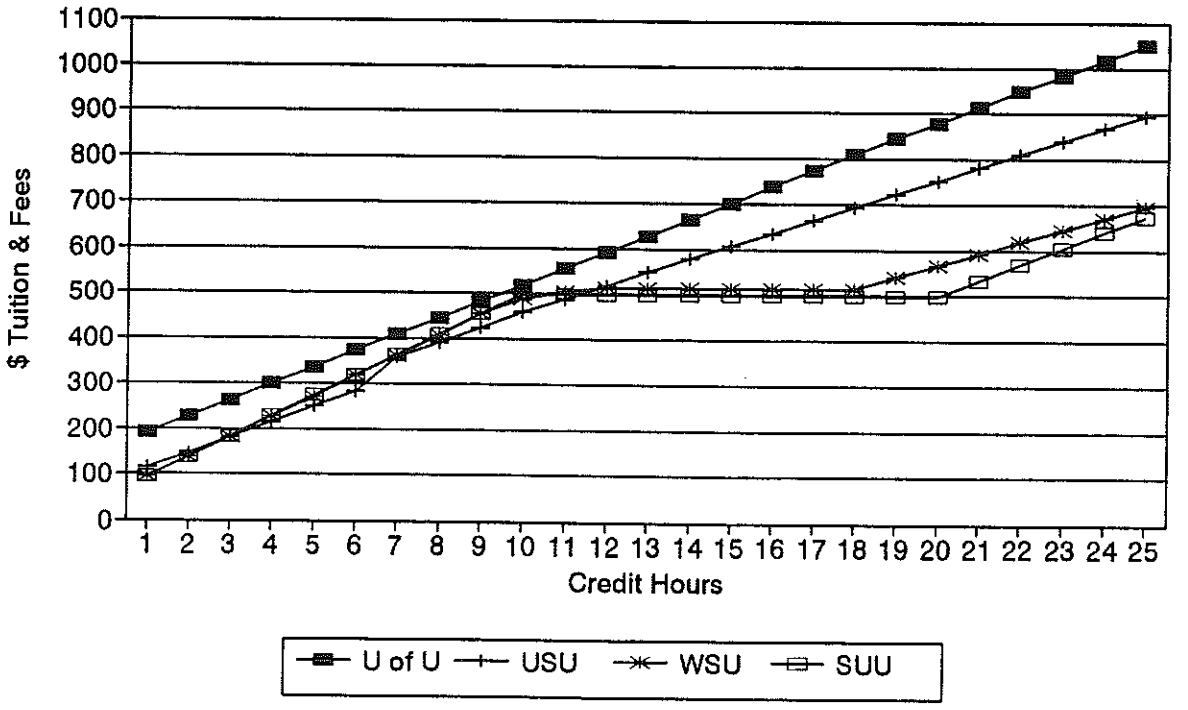


Figure 4

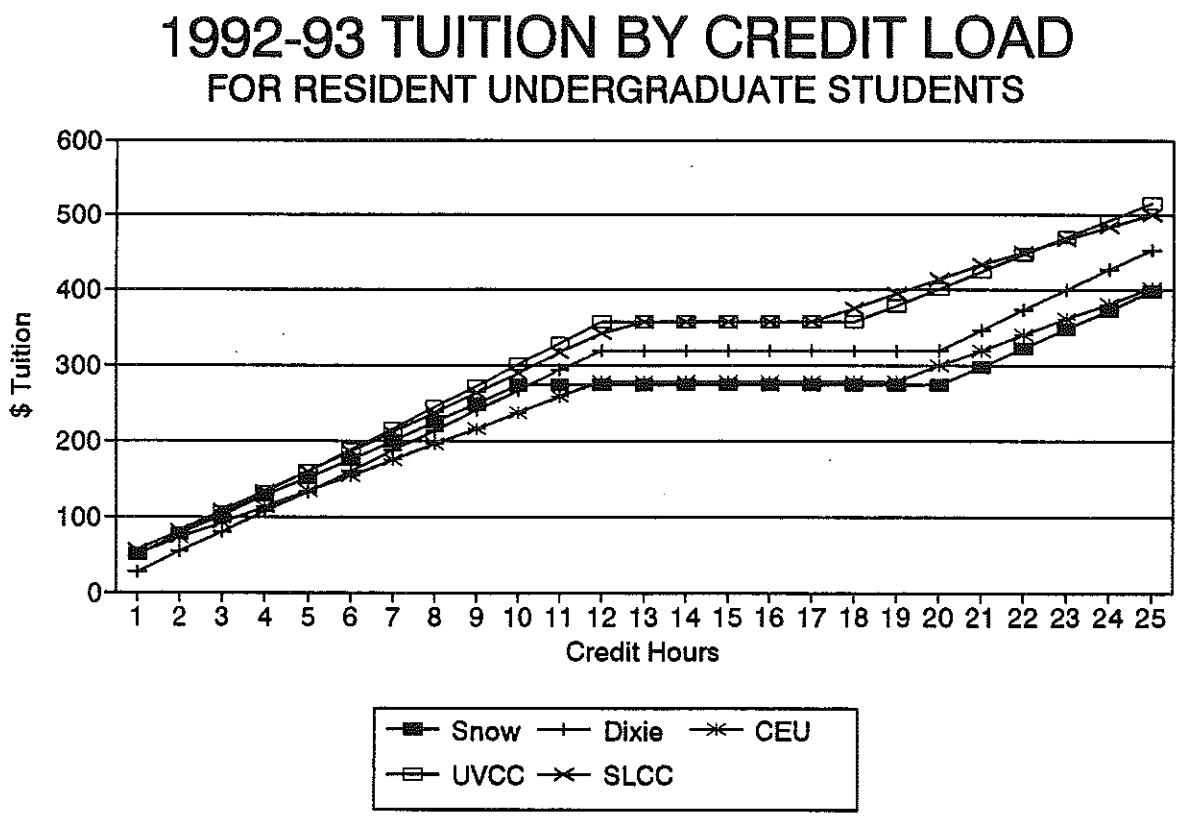


Figure 5

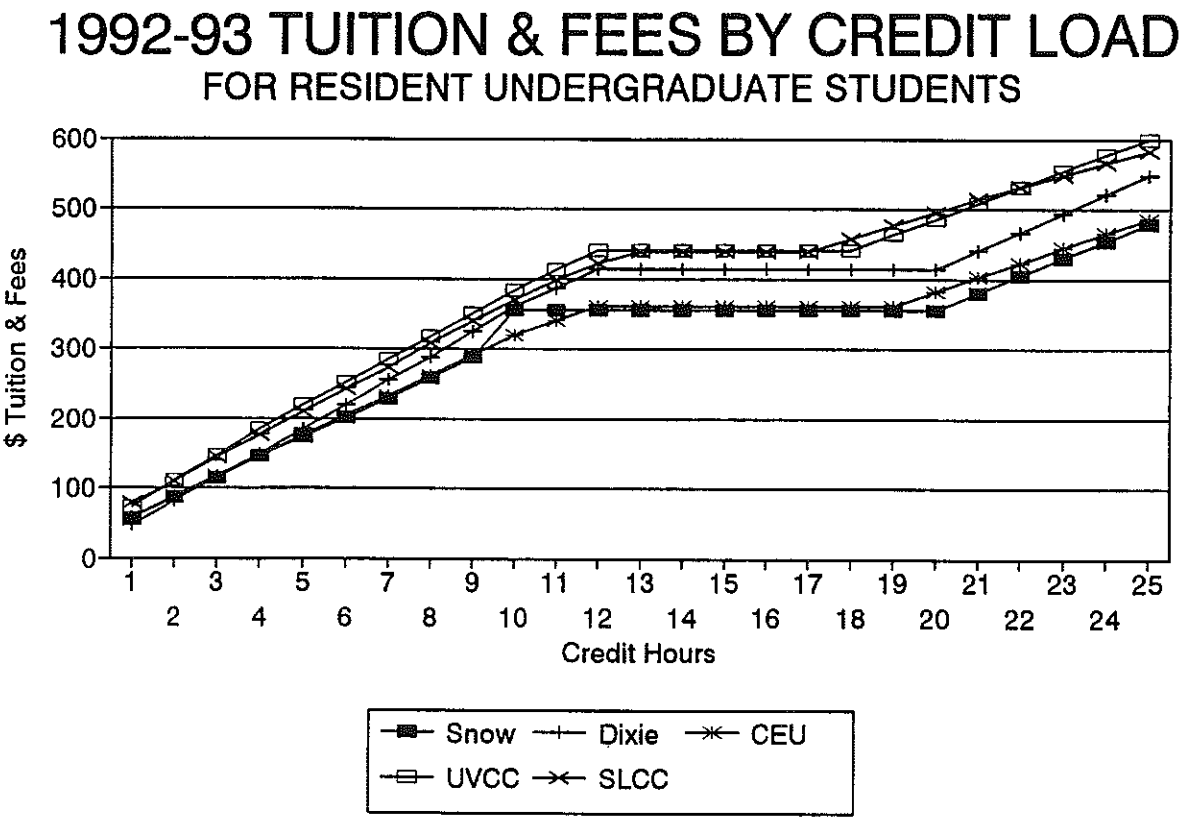


TABLE 7

Utah System of Higher Education
A Summary of Tuitions and Fees*
For Utah's Colleges and Universities
1983-84 through 1992-93

	1983-84		1984-85		1985-86		1986-87**		1987-88	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU										
Resident	$874.50	$1,050.00	$973.50	$1,167.00	$1,069.50	$1,275.00	$1,192.00	$1,490.50	$1,228.50	$1,542.00
Nonresident	2,797.50	2,973.00	3,136.50	3,330.00	3,427.50	3,633.00	3,819.20	4,117.70	3,937.50	4,251.00
USU										
Resident	732.00	918.00	810.00	1,002.00	879.00	1,071.00	976.00	1,246.00	1,014.00	1,293.00
Nonresident	2,382.00	2,568.00	2,628.00	2,820.00	2,859.00	3,051.00	3,174.40	3,444.40	3,270.00	3,549.00
WSU										
Resident	627.00	810.00	678.00	876.00	738.00	951.00	822.40	1,068.40	849.00	1,095.00
Nonresident	2,007.00	2,190.00	2,169.00	2,367.00	2,361.00	2,574.00	2,630.40	2,876.40	2,712.00	2,964.00
SUU										
Resident	597.00	789.00	645.00	852.00	702.00	922.50	780.80	1,014.80	804.00	1,068.00
Nonresident	1,914.00	2,106.00	2,064.00	2,271.00	2,247.00	2,467.50	2,496.00	2,730.00	2,574.00	2,838.00
SNOW										
Resident	501.00	696.00	522.00	723.00	570.00	780.00	630.40	852.40	651.00	873.00
Nonresident	1,608.00	1,803.00	1,671.00	1,872.00	1,821.00	2,031.00	2,019.20	2,241.20	2,082.00	2,304.00
DIXIE										
Resident	501.00	696.00	522.00	717.00	570.00	765.00	632.00	848.00	773.85	989.85
Nonresident	1,602.00	1,797.00	1,665.00	1,860.00	1,824.00	2,019.00	2,019.20	2,235.20	2,476.32	2,692.32
CEU										
Resident	501.00	696.00	522.00	729.00	570.00	777.00	643.20	850.20	663.00	876.00
Nonresident	1,602.00	1,800.00	1,668.00	1,875.00	1,818.00	2,025.00	2,057.60	2,264.60	2,121.00	2,334.00
UVCC										
Resident	501.00	687.00	546.00	747.00	651.00	855.00	758.40	983.40	798.00	1,026.00
Nonresident	1,602.00	1,788.00	1,749.00	1,950.00	2,082.00	2,286.00	2,419.20	2,644.20	2,553.00	2,781.00
SLCC										
Resident	576.00	708.00	654.00	786.00	738.00	900.00	828.80	1,026.80	870.00	1,077.00
Nonresident	1,842.00	1,974.00	2,094.00	2,226.00	2,361.00	2,523.00	2,630.40	2,828.40	2,790.00	2,997.00

* Academic year FTE
**Includes 10% one-time surcharge for Winter and Spring Quarters
Established after mandatory budget cuts

TABLE 7 CONT.

Utah System of Higher Education
A Summary of Tuitions and Fees*
For Utah's Colleges and Universities
1983-84 through 1992-93

	1988-89		1989-90		1990-91		1991-92		1992-93**	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU										
Resident	$1,327.50	$1,644.00	1,447.50	1,768.50	1,551.00	1,884.00	1,648.50	1,981.50	1,751.10	2,104.50
Nonresident	4,258.50	4,575.00	4,650.00	4,971.00	4,977.00	5,310.00	5,286.00	5,619.00	5,721.60	6,075.00
USU										
Resident	1,095.00	1,380.00	1,197.00	1,500.00	1,281.00	1,599.00	1,359.00	1,680.00	1,485.00	1,821.00
Nonresident	3,531.00	3,816.00	3,828.00	4,131.00	4,095.00	4,413.00	4,341.00	4,662.00	4,647.00	4,983.00
WSU										
Resident	918.00	1,200.00	1,002.00	1,308.00	1,071.00	1,398.00	1,134.00	1,458.00	1,203.00	1,542.00
Nonresident	2,937.00	3,219.00	3,207.00	3,513.00	3,426.00	3,753.00	3,630.00	3,954.00	3,993.00	4,332.00
SUU										
Resident	870.00	1,164.00	948.00	1,242.00	1,014.00	1,350.00	1,074.00	1,419.00	1,140.00	1,497.00
Nonresident	2,781.00	3,075.00	3,033.00	3,327.00	3,246.00	3,582.00	3,441.00	3,786.00	3,786.00	4,143.00
SNOW										
Resident	690.00	924.00	738.00	972.00	759.00	1,005.00	789.00	1,035.00	822.00	1,068.00
Nonresident	2,208.00	2,442.00	2,364.00	2,598.00	2,433.00	2,679.00	2,529.00	2,775.00	3,657.00	3,903.00
DIXIE										
Resident	820.29	1,066.29	877.71	1,123.71	904.05	1,156.05	931.17	1,186.17	961.20	1,243.20
Nonresident	2,624.94	2,864.94	2,808.66	3,054.66	2,892.96	3,144.96	2,981.25	3,236.25	3,520.80	3,802.80
CEU										
Resident	702.00	915.00	750.30	963.30	774.00	1,005.00	804.75	1,043.25	837.00	1,084.50
Nonresident	2,247.00	2,460.00	2,403.00	2,616.00	2,478.00	2,709.00	2,577.00	2,815.50	2,835.00	3,082.50
UVCC										
Resident	861.00	1,095.00	930.00	1,167.00	957.00	1,194.00	994.00	1,239.00	1,071.00	1,323.51
Nonresident	2,757.00	2,991.00	2,976.00	3,213.00	3,063.00	3,300.00	3,181.00	3,426.00	3,458.50	3,711.00
SLCC										
Resident	909.00	1,128.00	963.00	1,197.00	999.00	1,239.00	1,035.00	1,281.00	1,071.00	1,317.00
Nonresident	2,910.00	3,129.00	3,081.00	3,315.00	3,198.00	3,438.00	3,312.00	3,558.00	3,534.00	3,780.00

* Academic year FTE
** Excludes one-time surcharge at USU and SLCC

Figure 6

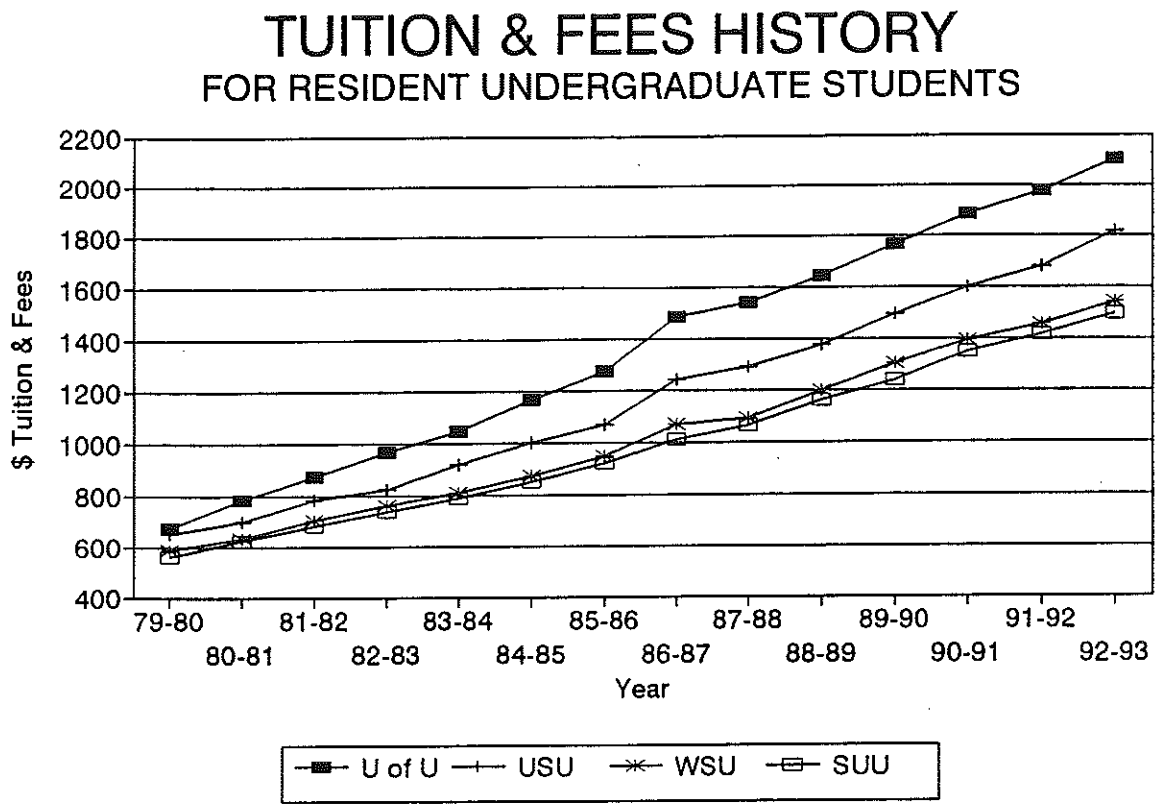


Figure 7

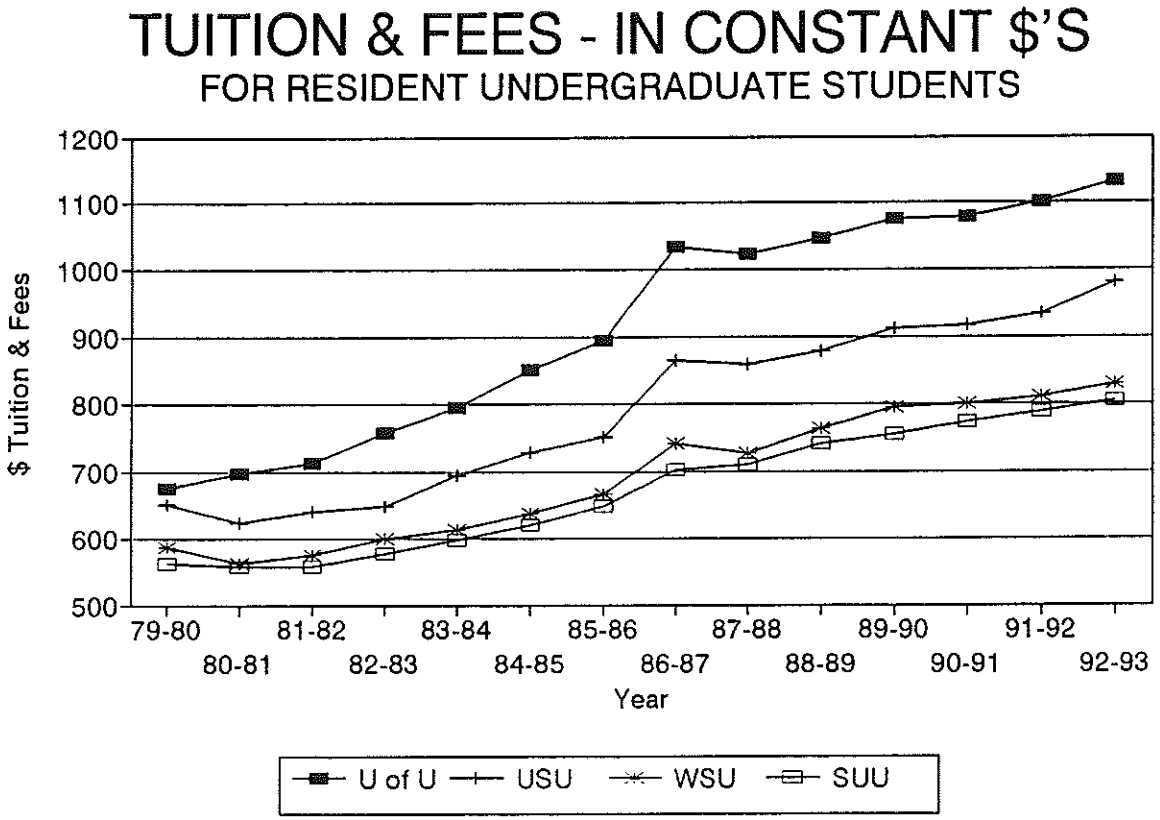


Figure 8

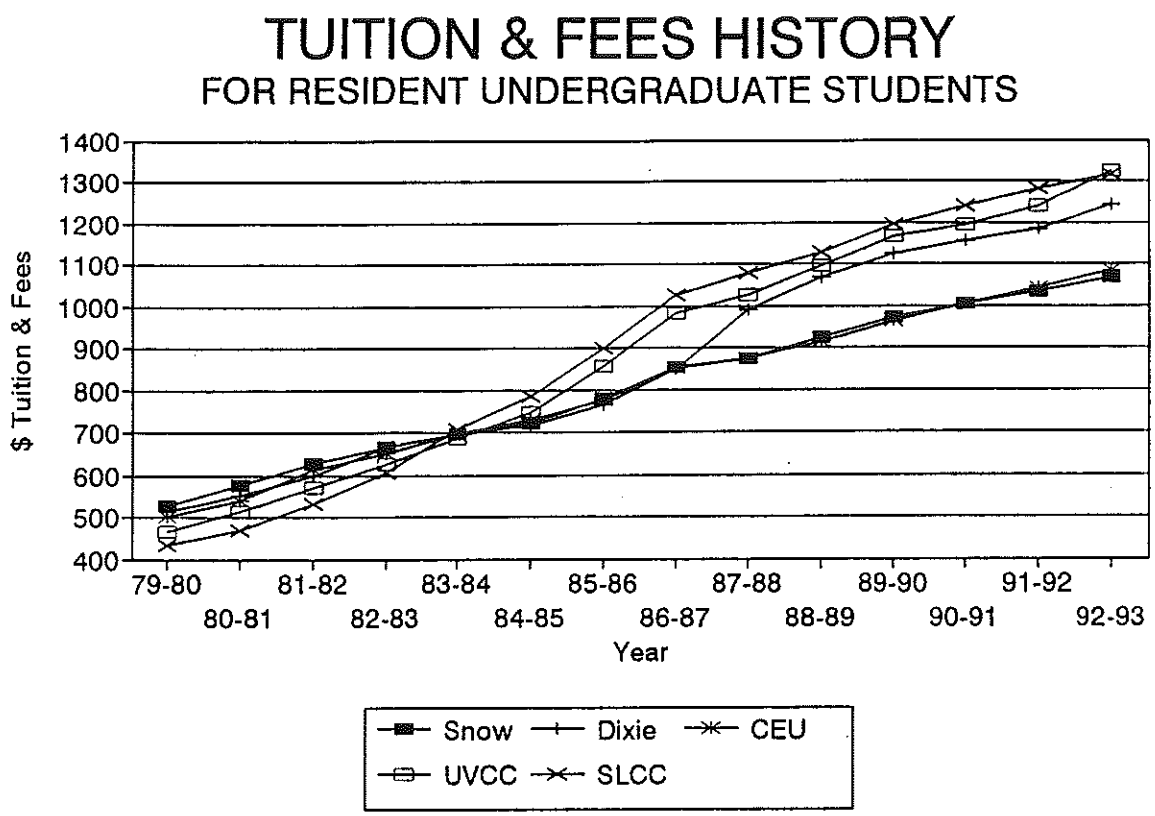


Figure 9

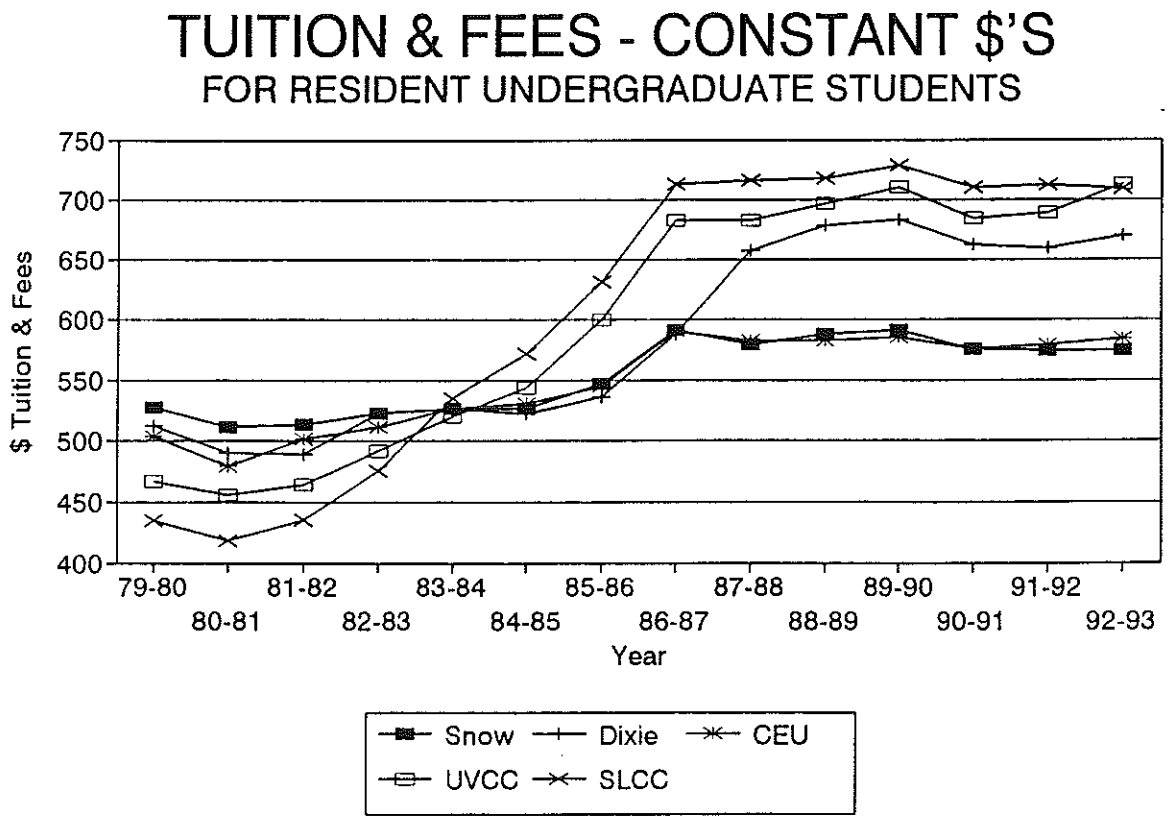


TABLE 8

Utah System of Higher Education
Resident and Nonresident Tuition*
In Actual and Real Dollar Values
For 1969-70, 1979-80, 1989-90 and 1992-93

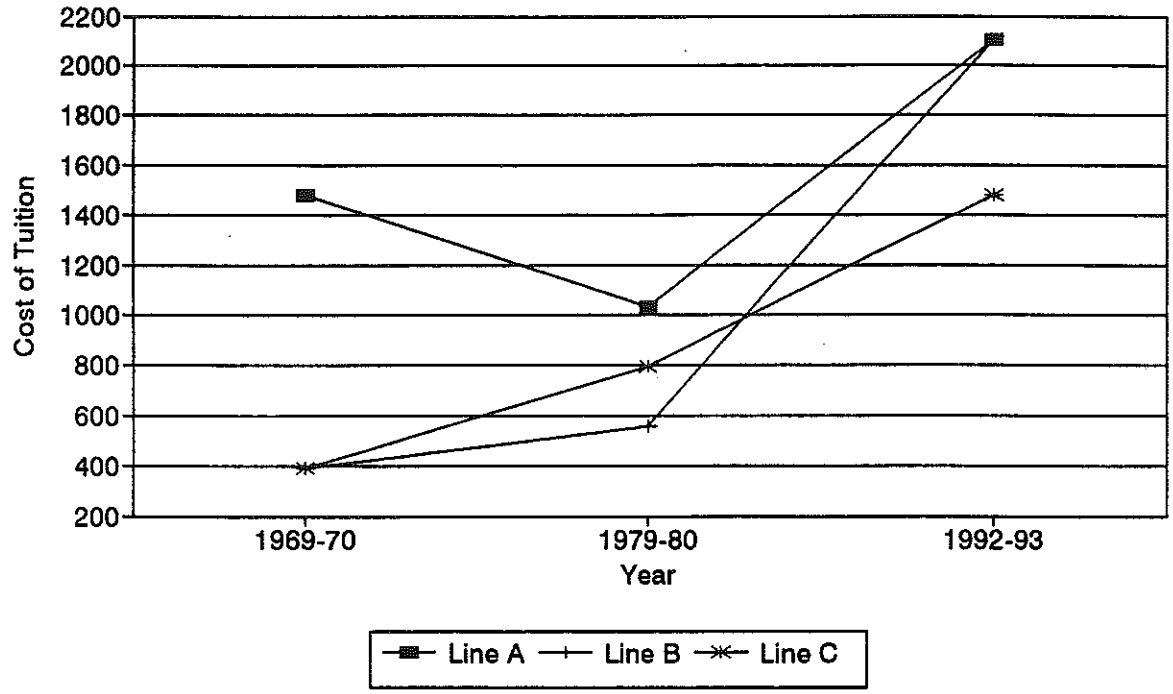
	1969-70		1979-80		1989-90		1992-93	Constant Dollar % Change
	Tuition	Dollars#	Tuition	Dollars#	Tuition	Dollars#	Tuition	1969-70
University of Utah								
Resident	$392	$1,481	$555	$1,030	$1,448	$1,635	$2,105	42.13%
Nonresident	977	3,690	1,665	3,091	4,650	5,251	6,075	64.62%
Utah State University								
Resident	345	1,303	501	930	1,197	1,352	1,821	39.74%
Nonresident	855	3,229	1,551	2,880	3,828	4,323	4,983	54.30%
Weber State University								
Resident	270	1,020	435	808	1,002	1,132	1,542	51.20%
Nonresident	675	2,550	1,245	2,311	3,207	3,622	4,332	69.91%
Southern Utah University								
Resident	276	1,043	420	780	948	1,071	1,497	43.60%
Nonresident	681	2,572	1,200	2,228	3,033	3,425	4,143	61.06%
Snow College								
Resident	240	907	351	652	738	833	1,068	17.81%
Nonresident	600	2,266	999	1,855	2,364	2,670	3,903	72.22%
Dixie College								
Resident	240	907	351	652	878	991	1,243	37.14%
Nonresident	600	2,266	999	1,855	2,809	3,172	3,803	67.80%
College of Eastern Utah								
Resident	240	907	351	652	750	847	1,085	19.63%
Nonresident	600	2,266	999	1,855	2,403	2,714	3,083	36.01%
Utah Valley Community College								
Resident	252	952	351	652	930	1,050	1,324	39.04%
Nonresident	879	3,320	1,053	1,955	2,976	3,361	3,711	11.77%
Salt Lake Community College								
Resident	252	952	351	652	963	1,087	1,317	38.36%
Nonresident	852	3,218	1,053	1,955	3,081	3,479	3,780	17.46%

* Academic year FTE
\# December CPI (1982-84=100) used to compute real dollars:
1969 = 37.7; 1979 = 76.7; 1989 = 126.1; 1991 (Est.) = 142.4; Using 1992 as the Base Year

Figures 10 & 11

U OF U TUITION TRENDS

BASED ON RES/UNDERGRAD TUITION

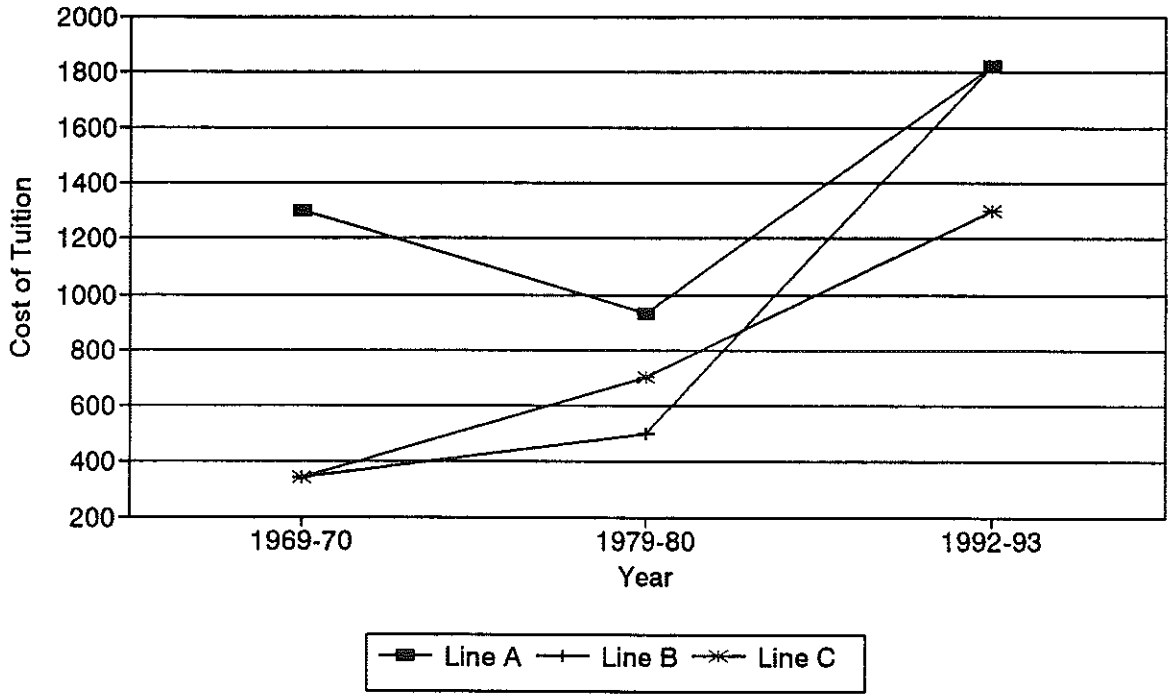


Line A = Tuition in 1991 Dollars Line B = Actual Tuition Paid

Line C = 1969 Tuition Increased by Inflation

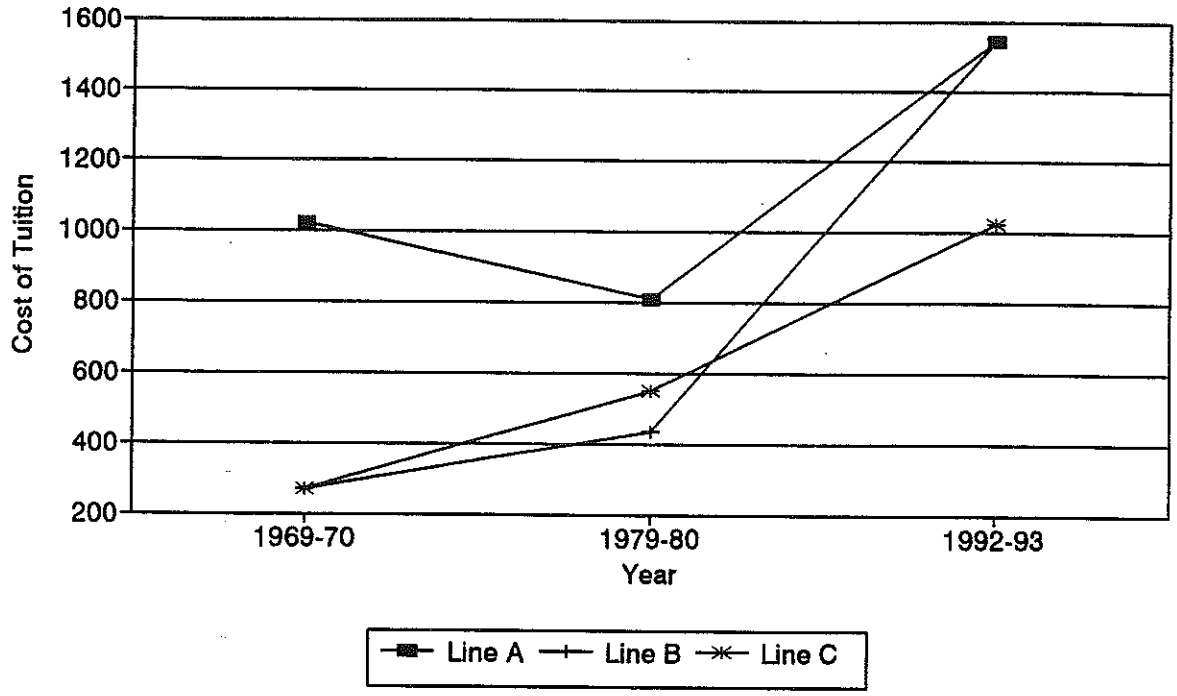
USU TUITION TRENDS

BASED ON RES/UNDERGRAD TUITION



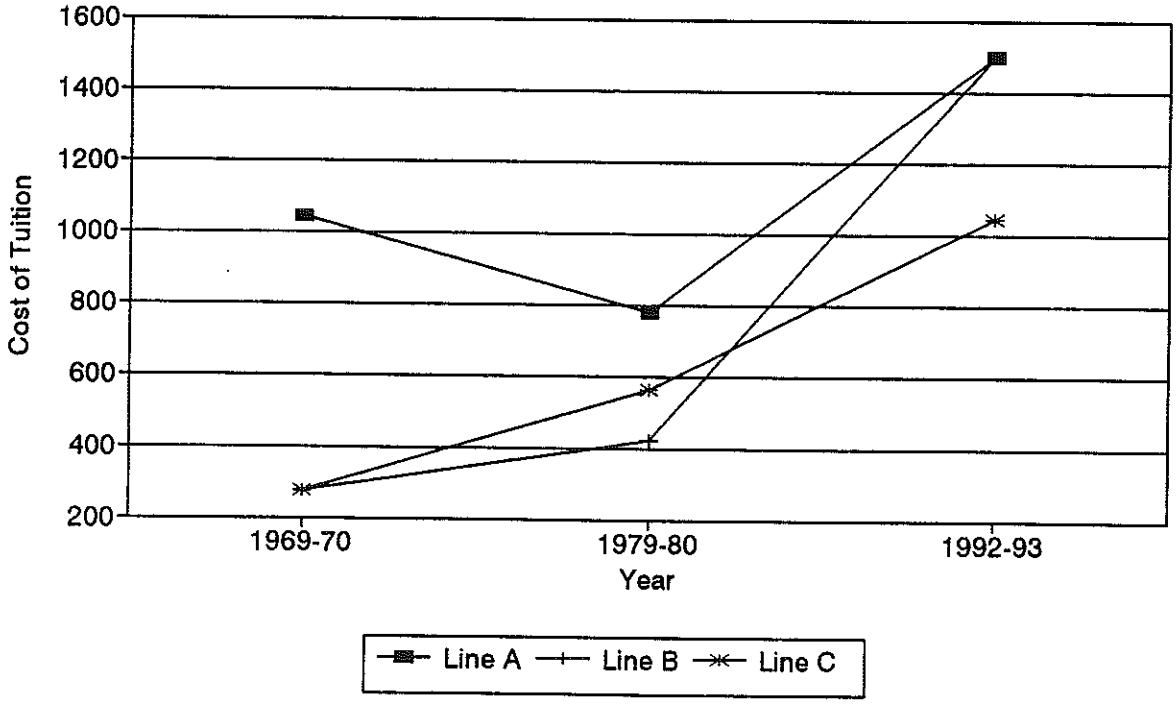
Figures 12 & 13

WSU TUITION TRENDS
BASED ON RES/UNDERGRAD TUITION



Line A = Tuition in 1991 Dollars Line B = Actual Tuition Paid
Line C = 1969 Tuition Increased by Inflation

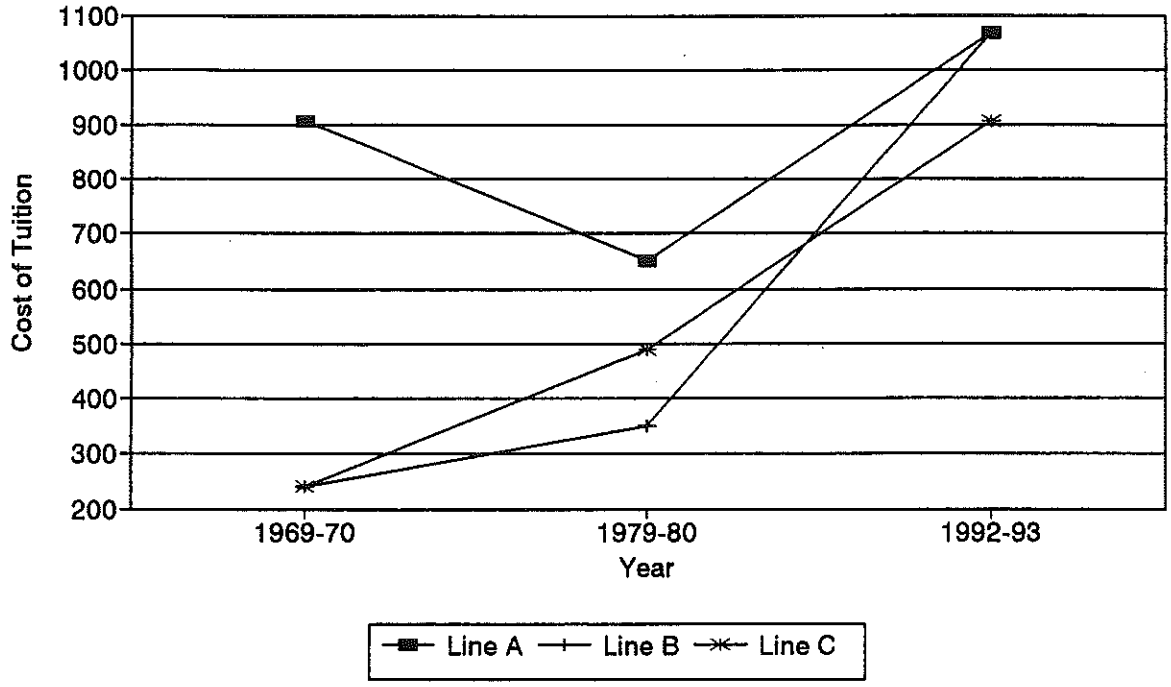
SUU TUITION TRENDS
BASED ON RES/UNDERGRAD TUITION



Figures 14 & 15

SNOW TUITION TRENDS

BASED ON RES/UNDERGRAD TUITION



Line A = Tuition in 1991 Dollars Line B = Actual Tuition Paid
Line C = 1969 Tuition Increased by Inflation

DIXIE TUITION TRENDS

BASED ON RES/UNDERGRAD TUITION

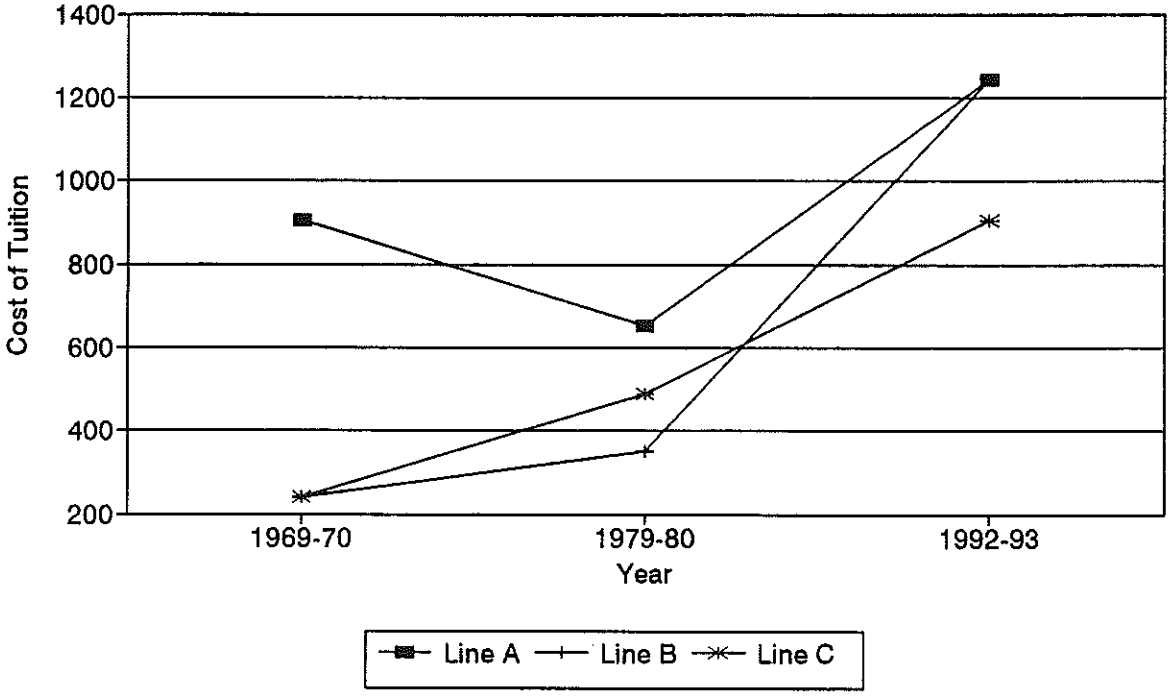
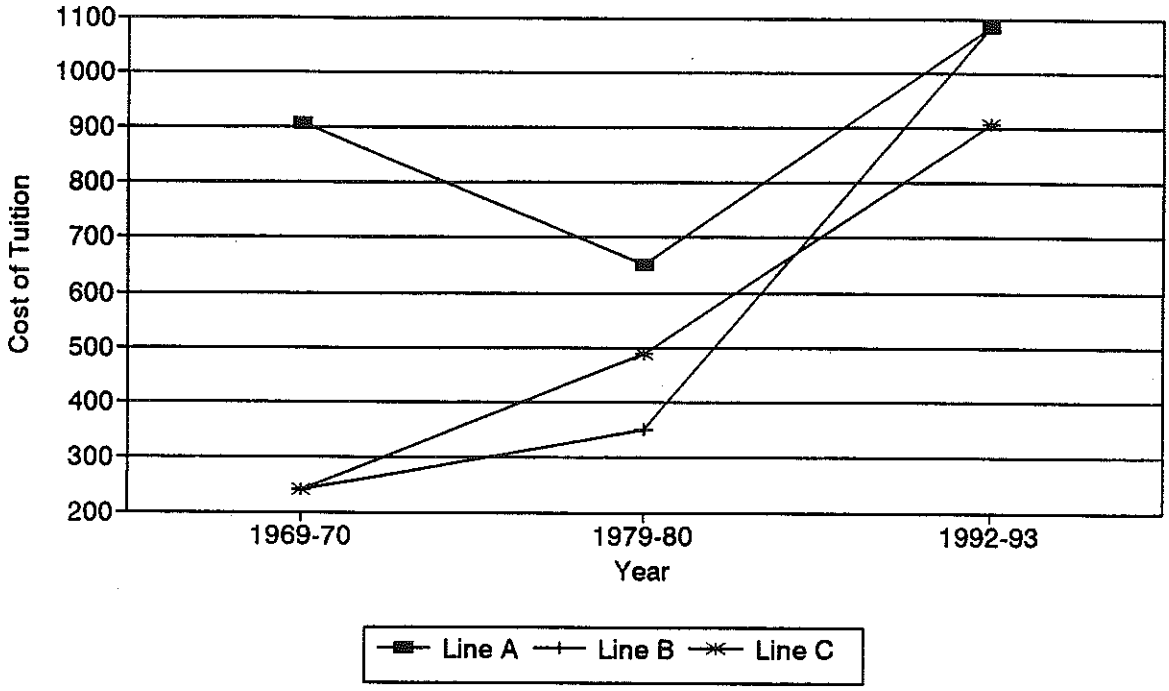


Figure 16 & 17

CEU TUITION TRENDS

BASED ON RES/UNDERGRAD TUITION



Line A = Tuition in 1991 Dollars Line B = Actual Tuition Paid

Line C = 1969 Tuition Increased by Inflation

UVCC TUITION TRENDS

BASED ON RES/UNDERGRAD TUITION

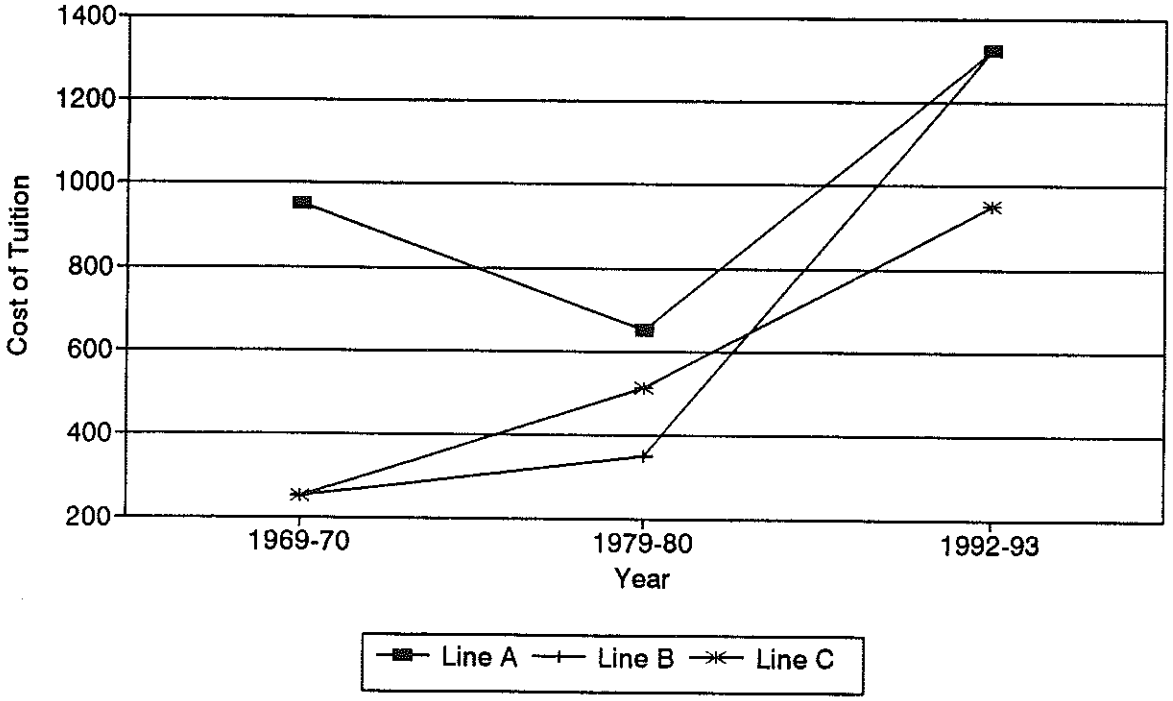


Figure 18

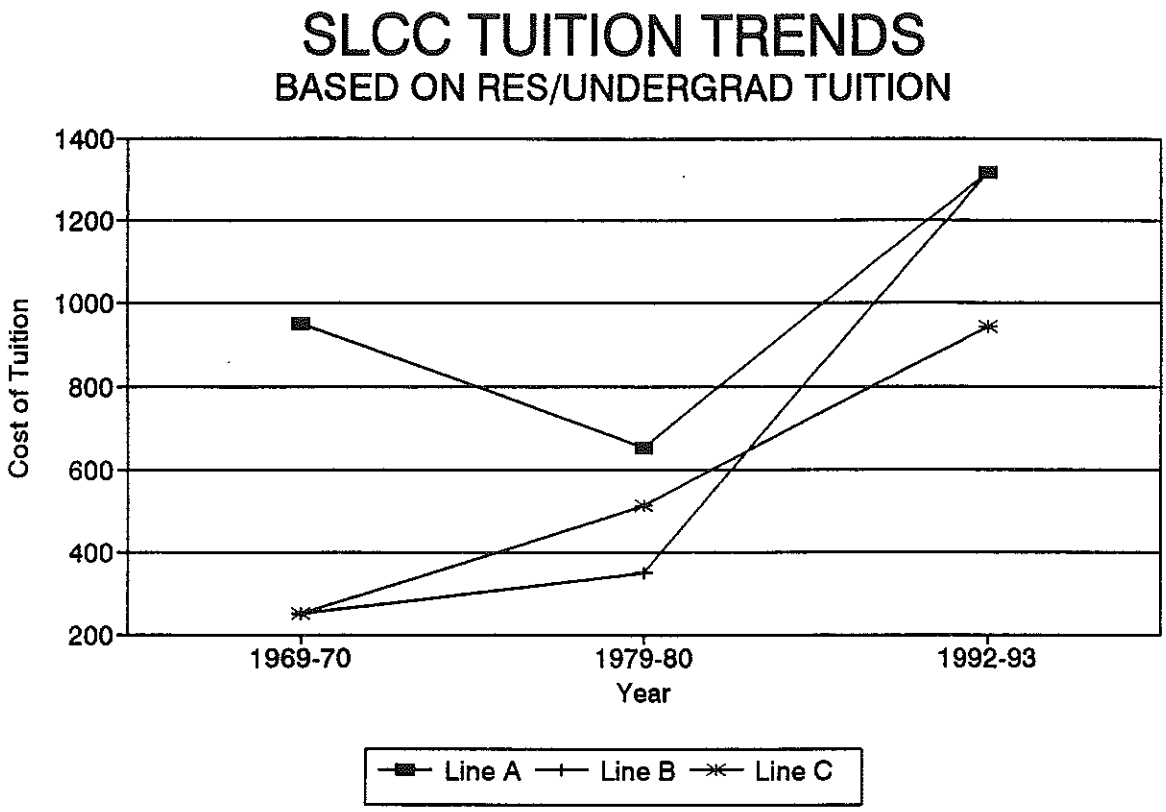

SLCC TUITION TRENDS
BASED ON RES/UNDERGRAD TUITION
1400
1200
1000
800
600
400
200
Cost of Tuition
1969-70
1979-80
1992-93
Year
Line A
Line B
Line C

TABLE 9

UTAH SYSTEM OF HIGHER EDUCATION
UNDERGRADUATE STUDENT TUITION AND FEES FOR ACADEMIC YEAR
1992-93*

	Universities				2-Year Community Colleges				
	U of U**	USU#	WSU	SUU	Snow	Dixie	CEU	UVCC	SLCC
	$	$	$	$	$	$	$	$	$
Tuition									
Resident Students	1,751.10	1,440.00	1,203.00	1,140.00	822.00	961.20	837.00	1,606.50	1,071.00
Nonresident Students	5,721.60	4,602.00	10,890.00	3,786.00	3,657.00	3,520.80	2,835.00	5,187.75	3,534.00
Fees									
Student Activity	30.00	45.00	66.78	67.50	40.50	36.00	51.00	33.50	24.00
Building Fee	130.50	90.00	79.32	165.00	60.00	117.00	42.00	112.80	84.00
Athletic Fee	48.00	60.00	63.18	60.00	42.00	36.00	54.00	28.50	18.00
Union Building Fee			54.51	15.00	32.25	30.00	22.50	48.00	54.00
Theaters					9.00				
Med. or Health	17.40	39.00	12.51	10.50	7.80	3.00			
Recreation Fee	16.50	15.00	20.70						
Regis. By Telephone			9.00			6.00			
Yearbook					15.00	12.00			
Activity/Stud Srvc Ctr			30.00		24.00	30.00	57.00	3.00	
Alumni Fee						3.00	3.00	1.20	3.00
Departmental Activity							18.00		
Insurance								7.00	12.00
Library		6.00						6.50	3.00
I.D. cards				3.00					
Intramural					6.45	3.00			12.00
Transcript			3.00						
Student Services									27.00
Band Uniforms		3.00							
Comp. Advising		9.00							
Testing Center								1.00	
Computer	105.00	69.00		36.00	9.00	6.00		10.00	9.00
Publications Council	6.00								
Theater								1.00	
Total Fees	353.40	336.00	339.00	357.00	246.00	282.00	247.50	252.50	246.00
Total Tuition & Fees									
Resident Students	2,104.50	1,776.00	1,542.00	1,497.00	1,068.00	1,243.20	1,084.50	1,859.00	1,317.00
Nonresident Students	6,075.00	4,938.00	11,229.00	4,143.00	3,903.00	3,802.80	3,082.50	5,440.25	3,780.00

	U of U Undergrad.	Graduate Student Tuition and Fees for Academic Year 1992-93*					
	Physician Assistant	U of U Graduate	School of Medicine	College of Law	USU Graduate	WSU Graduate	SUU Graduate
Tuition							
Resident Students	5,901.00	1,910.00	5,502.00	2,648.60	1,584.00	1,323.00	1,254.00
Nonresident Students	6,939.00	6,267.00	12,141.00	6,635.60	5,067.00	4,392.00	4,170.00
Tuition and Fees							
Resident Students	6,270.00	2,278.50	5,871.00	3,017.00	1,920.00	1,662.00	1,611.00
Nonresident Students	7,308.00	6,636.00	12,510.00	7,004.00	5,403.00	4,731.00	4,527.00

* Academic year FTE
**Tuition and fees for all undergraduate students with the exception of the Physician Assistant students. Physician Assistant tuition and fees listed below.
Does not include an additional fee of $2.00 for Fall Quarter fixed cost increases of the Associated Student Association.

TAB F
STUDENT FINANCIAL AID

CAMPUS-BASED & PROGRAM-BASED STUDENT FINANCIAL AID ... 1

TABLE 1 Federal and State Matching Student Financial Aid, 1983-84 - 1991-92 2

TABLE 2 Western Interstate Commission for Higher Education (WICHE) and Regional Dental Exchange Program (RDEP) 4

TABLE 3 Paul Douglas Teacher Scholarship Program 4

TABLE 4 Utah Career Teaching Scholarship Program 5

FEDERAL FAMILY EDUCATION LOAN PROGRAMS (FEDERAL STAFFORD, SLS & PLUS LOANS) 6

FIGURE 1 UHEAA Annual Gross Guarantee Volume; Federal Stafford, PLUS and SLS Programs 8

FIGURE 2 UHEAA Cumulative Gross Guarantee Volume; Federal Stafford, PLUS and SLS Programs 8

TABLE 5 UHEAA Annual Gross Guarantees Volume; Federal Stafford, PLUS, SLS, Consolidation, and All Loan Programs 9

TABLE 6 UHEAA Gross Guarantees, Federal Stafford, by Lender 11

TABLE 7 UHEAA Gross Guarantees, Federal SLS Program, by Lender 11

TABLE 8 UHEAA Gross Guarantees, Federal PLUS Program, by Lender 12

TABLE 9 UHEAA Gross Guarantees, All Loan Programs, by Lender 12

TABLE 10 UHEAA Gross Guarantees, Federal Stafford Program, Utah Schools .. 13

TABLE 11 UHEAA Gross Guarantees, Federal SLS Program, Utah Schools 14

TABLE 12 UHEAA Gross Guarantees, Federal PLUS Program, Utah Schools 15

TABLE 13 UHEAA Gross Guarantees, All Loan Programs, Utah Schools 16

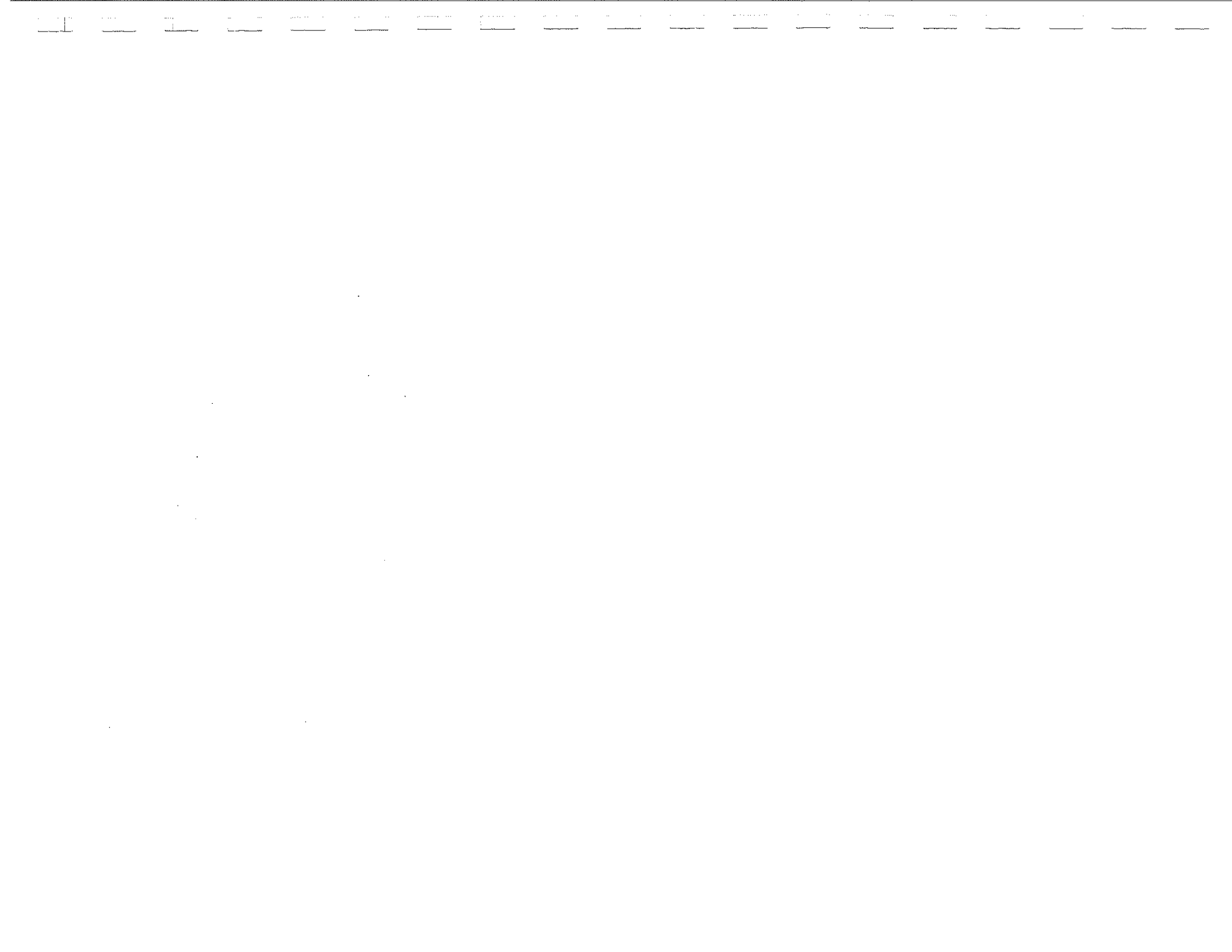
TAB F
STUDENT FINANCIAL AID
--Continued--

FIGURE 3 UHEAA Federal Stafford Loan Default Rates (Gross) 17

FIGURE 4 UHEAA Federal Stafford Loan Default Rates (Net) 17

FIGURE 5 UHEAA Federal Stafford Loan Recovery Rates 18

UTAH STATE BOARD OF REGENTS - LOAN PURCHASE PROGRAM .. 19



CAMPUS-BASED & PROGRAM-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following table provides statistical information concerning a number of student financial aid programs. This information reflects the recent reauthorization amendment signed into law July 23, 1992. The U.S. Department of Education offers five major student financial aid programs as follows:

Program	Description
Federal Perkins Loans	The National Direct Student Loan (NDSL) program has been renamed the Federal Perkins Loan program as a memorial to Carl D. Perkins, the chairman of the U.S. House of Representatives Education and Labor Committee. Perkins loans are low interest (5 percent) loans with a maximum 10 year repayment period. The Federal Perkins Loan program is called a "campus-based" program since each institution is responsible for administering the program on its own campus. Institutions are responsible for providing a one-ninth match of the Federal Perkins funding. With reauthorization, the institutional match will increase.
Federal Work-Study (FWS)	The FWS program provides jobs for undergraduate and graduate students who need financial aid. Employers pay a portion of the student's wages while the FWS funds pay the remainder. FWS is also one of the campus-based programs with funding received directly from the U.S. Department of Education. Beginning in fiscal 1989, the employer share of student wages was increased to 30 percent. The institutions are now required to provide for the coming year a 25 percent match for the Federal Work-Study funds.
Federal Pell Grants	The Federal Pell Grant program is the largest Federal student financial aid grant program. Federal Pell Grants are need-based awards to undergraduate students ranging in size from $200 to $2,300 for the 1991-92 award year. Funding for the Federal Pell Grant program comes directly from the U.S. Department of Education to the individual campuses. The Pell Grant program is considered an entitlement since funding is provided to every eligible applicant. For the 1993-94 award year the minimum award is $400 and the maximum is $2,300.
Federal Supplemental Educational Opportunity Grants (FSEOG)	The FSEOG program is a grant program for undergraduate students with exceptional need. Awards of up to $4,000 per year are available depending on the student's need. The FSEOG program is also considered a campus-based program. Funding for the program is provided by the U.S. Department of Education. Beginning in fiscal 1989, institutions became responsible for providing a 5 percent matching portion of the FSEOG funding. The matching portion percentage increased to 10 percent in 1990 and increased again to 15 percent in 1991. It has remained at 15 percent since that time. Beginning in July 1, 1993, the matching portion will increase to 25 percent.
State Student Incentive Grants (SSIG)	The SSIG program is a grant program for undergraduate students with substantial financial need. Awards of up to $2,500 per year are available depending on the student's need. Funding for the program is provided partially by the U.S. Department of Education with a minimum of 50 percent matching and maintenance of effort requirement of the designated State agency. The SSIG program in Utah operates on a decentralized system with the individual institutions responsible for the administration of the program. Reauthorization may increase maximum awards to $5,000 beginning July 1, 1993.

TABLE 1

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID

	1983-84		1984-85		1985-86		1986-87	
	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount
U OF U								
Perkins Loan	1,226	2,054,334	1,244	2,236,359	1,589	2,680,634	1,133	2,121,842
CWS	536	1,191,979	562	1,014,454	567	1,101,176	477	1,095,040
SEOG	536	314,213	577	381,649	607	403,481	463	350,394
SSIG	958	488,675	785	417,223	855	414,873	464	726,570
Pell		3,165,438		3,610,257		4,063,874		4,588,771
TOTAL		7,214,639		7,659,842		8,664,038		8,882,617
USU								
Perkins Loan	920	1,046,005	793	824,098	1,160	1,206,880	882	1,074,610
CWS	530	651,023	638	592,467	837	706,851	607	575,397
SEOG	735	587,313	878	630,506	738	514,850	884	631,692
SSIG	176	159,090	276	193,718	276	174,360	262	184,623
Pell		2,631,593		3,433,540		4,050,710		3,982,239
TOTAL		5,075,024		5,674,329		6,653,651		6,448,561
WSU								
Perkins Loan	907	787,368	806	719,036	852	879,372	628	658,473
CWS	652	820,316	545	640,365	645	729,520	624	812,698
SEOG	710	401,990	660	401,166	624	417,765	507	456,552
SSIG	314	280,633	535	318,912	440	321,256	276	309,973
Pell		2,167,419		2,287,653		2,925,846		2,904,181
TOTAL		4,457,726		4,367,132		5,273,759		5,141,877
SUU								
Perkins Loan	236	275,765	227	281,590	203	251,705	242	332,701
CWS	269	260,934	239	234,893	218	215,885	250	229,376
SEOG	290	123,429	292	147,732	263	133,978	262	152,226
SSIG	49	61,128	78	68,379	70	70,579	56	68,286
Pell		940,441		1,192,050		1,370,162		1,487,829
TOTAL		1,661,697		1,924,644		2,042,309		2,270,418
SNOW								
Perkins Loan	106	72,238	71	41,701	117	78,688	180	151,079
CWS	96	70,928	107	63,066	133	68,608	125	71,481
SEOG	87	39,434	95	34,172	127	58,862	218	50,338
SSIG	38	32,256	54	35,086	53	35,886	51	34,662
Pell		295,015		322,566		375,101		321,396
TOTAL		509,871		496,591		617,145		628,956
DIXIE								
Perkins Loan	109	90,050	113	99,002	167	172,562	125	121,408
CWS	163	141,735	165	172,924	169	161,907	169	154,088
SEOG	183	96,408	140	84,956	169	89,395	131	90,914
SSIG	26	26,028	27	29,272	31	29,772	27	29,140
Pell		333,825		412,779		577,535		671,578
TOTAL		688,046		798,933		1,031,171		1,067,128
CEU								
Perkins Loan	60	47,788	34	37,226	29	33,931	32	31,882
CWS	60	47,788	70	51,297	60	35,968	77	41,538
SEOG	42	20,449	52	27,554	62	39,469	112	59,718
SSIG	33	72,396	44	78,610	27	74,542	50	72,130
Pell		417,774		567,299		667,411		780,894
TOTAL		606,195		761,986		851,321		986,162
UVCC								
Perkins Loan	100	90,720	141	113,321	116	96,954	192	191,174
CWS	137	154,275	115	125,613	115	124,694	195	142,768
SEOG	138	82,344	120	78,318	283	114,798	159	77,616
SSIG	109	79,522	143	90,187	173	100,299	185	89,831
Pell		1,045,335		1,268,404		1,766,477		1,842,171
TOTAL		1,452,196		1,675,843		2,203,222		2,343,560
SLCC								
Perkins Loan	253	204,933	325	259,917	343	298,840	235	202,485
CWS	117	106,940	121	148,228	161	166,026	133	140,975
SEOG	137	73,679	219	148,492	559	456,279	237	116,590
SSIG	166	100,186	156	112,323	178	114,723	210	110,588
Pell		1,226,119		1,347,722		1,669,868		1,813,992
TOTAL		1,711,857		2,016,682		2,705,736		2,384,630
TOTAL USHE								
Perkins Loan	3,917	4,669,201	3,754	4,612,250	4,576	5,699,566	3,649	4,885,654
CWS	2,560	3,445,918	2,562	3,043,307	2,905	3,310,635	2,657	3,263,361
SEOG	2,858	1,739,259	3,033	1,934,445	3,432	2,228,877	2,973	1,986,040
SSIG	1,869	1,299,914	2,098	1,343,710	2,103	1,336,290	1,581	1,625,803
Pell		12,222,959		14,442,270		17,466,984		18,393,051
TOTAL		23,377,251		25,375,982		30,042,352		30,153,909

TABLE 1

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID

	1987-88		1988-89		1989-90		1990-91		1991-92	
	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount
UOFU										
Perkins Loan	479	2,306,035	1,039	3,157,097	2,233	3,098,772	2,238	3,994,973	3,153	3,101,580
CWS	1,761	1,130,091	2,404	1,596,564	1,374	1,530,322	1,153	1,725,088	1,446	1,224,849
SEOG	237	318,149	648	384,117	814	462,966	1,296	526,663	4,447	672,032
SSIG	489	360,254	550	376,195	506	359,635	581	312,019	593	287,758
Pell		5,387,372		6,737,350		7,711,793		7,920,629		9,587,093
TOTAL		9,501,901		12,251,323		13,163,488		14,479,372		14,873,312
USU										
Perkins Loan	870	1,080,247	1,181	1,541,260	835	1,197,935	1,010	1,455,342	977	1,408,983
CWS	537	619,956	536	602,803	560	651,725	512	708,306	511	750,432
SEOG	850	608,801	1,590	596,844	1,392	663,519	1,098	711,434	1,272	773,401
SSIG	303	199,092	239	190,686	463	193,974	292	160,387	434	171,650
Pell		4,430,574		5,776,902		7,192,919		8,029,281		10,132,988
TOTAL		6,938,670		8,708,495		9,900,072		11,064,750		13,237,454
WSU										
Perkins Loan	636	627,900	987	884,642	991	952,148	1,236	1,206,956	1,028	1,437,525
CWS	677	798,616	1,421	1,112,237	516	749,975	549	798,860	535	1,033,022
SEOG	653	465,438	688	482,916	640	445,707	847	596,842	754	636,910
SSIG	353	248,294	264	209,294	254	192,216	264	172,143	203	163,962
Pell		3,498,230		5,044,541		6,022,812		6,030,832		7,594,974
TOTAL		5,638,478		7,733,630		8,362,858		8,796,633		10,866,393
SUU										
Perkins Loan	209	346,500	217	371,117	182	287,566	174	263,350	218	385,960
CWS	259	229,401	272	261,880	275	253,904	244	268,756	233	262,194
SEOG	232	141,232	277	137,349	382	145,050	397	153,079	529	167,756
SSIG	60	41,758	136	45,282	106	49,292	98	48,040	90	50,208
Pell		1,646,156		2,090,626		2,486,252		2,705,982		3,147,521
TOTAL		2,405,047		2,906,254		3,222,064		3,439,207		4,013,639
SNOW										
Perkins Loan	159	143,871	137	130,668	113	113,207	135	146,824	116	124,821
CWS	140	84,410	108	65,626	98	67,097	93	62,900	95	73,130
SEOG	248	71,763	377	56,137	557	64,011	513	67,251	637	72,311
SSIG	54	22,572	94	23,264	78	23,783	103	25,351	130	24,006
Pell		463,251		634,288		824,511		837,529		1,086,270
TOTAL		785,867		909,983		1,092,609		1,139,855		1,380,538
DIXIE										
Perkins Loan	98	125,037	135	219,946	129	214,184	124	218,518	136	232,512
CWS	167	167,753	166	161,395	183	169,380	143	178,512	151	187,023
SEOG	164	88,014	339	105,804	307	110,473	260	115,968	264	118,335
SSIG	38	29,344	63	30,694	54	31,965	33	26,239	28	30,910
Pell		838,984		1,062,752		1,220,374		1,409,982		1,717,784
TOTAL		1,249,132		1,580,591		1,746,376		1,949,219		2,286,564
CEU										
Perkins Loan	37	45,701	34	29,090	61	45,934	66	54,978	49	41,241
CWS	81	59,631	78	56,311	77	35,837	92	74,404	79	66,723
SEOG	81	46,760	64	33,541	83	62,029	91	46,042	90	42,344
SSIG	61	28,676	51	24,438	58	24,378	75	27,602	58	27,144
Pell		745,202		923,593		1,021,086		1,170,513		1,218,215
TOTAL		925,970		1,066,973		1,189,264		1,373,539		1,395,667
UVCC										
Perkins Loan	106	122,468	132	182,166	199	293,069	190	246,441	121	198,090
CWS	106	109,741	149	142,778	187	215,803	153	187,519	121	156,267
SEOG	95	56,549	266	131,561	330	130,403	405	189,996	576	300,475
SSIG	126	85,774	136	84,578	160	98,340	188	91,923	193	88,461
Pell		1,979,225		2,597,081		3,454,670		3,429,054		4,747,103
TOTAL		2,353,757		3,138,164		4,192,285		4,144,933		5,490,396
SLCC										
Perkins Loan	444	507,021	562	922,552	605	639,511	722	786,764	671	790,564
CWS	140	157,444	211	210,706	281	323,593	233	291,654	284	433,095
SEOG	379	216,386	605	276,955	696	296,844		307,216	715	317,674
SSIG	207	100,446	216	104,224	244	110,972	253	112,080	373	153,136
Pell		2,475,359		3,772,436		4,429,249		4,855,862		6,464,267
TOTAL		3,456,656		5,286,873		5,800,169		6,353,576		8,158,736
TOTAL USHE										
Perkins Loan	3,038	5,304,780	4,424	7,438,538	5,348	6,842,326	5,895	8,374,146	6,469	7,721,276
CWS	3,868	3,357,043	5,345	4,210,300	3,551	3,997,636	3,172	4,295,999	3,455	4,186,735
SEOG	2,939	2,013,092	4,854	2,205,224	5,201	2,381,002		2,714,491	9,284	3,101,238
SSIG	1,691	1,116,210	1,749	1,088,655	1,923	1,084,555	1,887	975,784	2,102	997,235
Pell		21,464,353		28,639,569		34,363,666		36,389,664		45,696,215
TOTAL		33,255,478		43,582,286		48,669,185		52,741,084		61,702,699

Source: FISAP & Other Federal Reports

TABLE 2

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)
Scholarships Awarded

	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92
Veterinary Medicine								
# of Awards	47	47	47	47	46	44	40.5	39
Dollar Amount	$639,200	$653,300	$672,100	$749,800	$799,167	$809,600	$745,200	$717,600
Optometry								
# of Awards	16	16	14	17	17	14	16	12
Dollar Amount	$91,200	$94,400	$85,400	$105,400	$107,100	$89,600	$10,400	$81,600
Podiatry								
# of Awards	6	7	5	8	9	7	11	9
Dollar Amount	$39,000	$46,900	$34,500	$52,500	$60,350	$50,400	$80,300	$68,400
Dentistry								
# of Awards	6	4						
Dollar Amount	$70,000	$43,200						
Administration Fee								
Dollar Amount	$53,000	$53,000	$56,000	$59,000	$62,000	$65,100	$68,400	$71,500
TOTAL								
# of Awards	75	74	66	72	72	65	67.5	60
Dollar Amount	$892,400	$890,800	$848,000	$966,700	$1,028,617	$1,014,700	$997,900	$939,100

REGIONAL DENTAL EXCHANGE PROGRAM (RDEP)
Scholarships Awarded

Leg. Appropriation								
# of Awards	20	30	40	40	40	40	40	40
Dollar Amount	$178,000	$288,000	$382,600	$381,300	$379,300	$379,400	$398,000	$399,400
Total Expenditure								
Dollar Amount	$210,506	$323,363	$429,594	$413,083	$421,200	$425,150	$446,900	$450,300

The Student Exchange Program administered through the Western Interstate Commission for Higher Education (WICHE) and the Regional Dental Education Program (RDEP) assist Utah students in obtaining professional training in dentistry, veterinary medicine, optometry, and podiatry outside the state of Utah. Under these reciprocal arrangements, Utah receives out-of-state students in medicine, physical therapy, pharmacy, law and architecture under the interstate compact. Participating students pay resident tuition and general fees of the receiving state or reduced tuition at private institutions. The chart above is a summary of Utah's participation in these programs.

TABLE 3

PAUL DOUGLAS TEACHER SCHOLARSHIP PROGRAM

	87-88	88-89	89-90	90-91	91-92
Brigham Young University					
# of Students	9	13	9	7	4
Dollar Amount	$45,000	$65,000	$42,500	$32,486	$20,000
University of Utah					
# of Students				4	2
Dollar Amount				$20,000	$10,000
Utah State University					
# of Students	3	9	9	7	8
Dollar Amount	$15,000	$45,000	$45,000	$35,000	$40,000
Weber State University					
# of Students		1	2	2	3
Dollar Amount		$5,000	$10,000	$10,000	$15,000
Trenton State (NJ)					
# of Students		1	1	1	1
Dollar Amount		$5,000	$5,000	$5,000	$5,000
Southern Utah University					
# of Students	3	2			
Dollar Amount	$15,000	$8,335			
Snow College					
# of Students	1	1	1		
Dollar Amount	$4,469	$4,665	$5,000		
Rick's College					
# of Students		1			
Dollar Amount		$5,000			
TOTAL					
# of Students	16	28	22	21	18
Dollar Amount	$79,469	$138,000	$107,500	$102,486	$90,000

The Paul Douglas Teacher Scholarship Program is a federally-funded program established to provide scholarships to encourage and enable outstanding high school graduates (who were in the top 10% of their graduating class) to pursue teaching careers. Students may apply at their high school for this scholarship which provides up to $5,000 each academic year, for no more than four academic years, of education in preparation to becoming a teacher. Students receiving this scholarship will be required to complete a teacher certification program and teach on a full-time basis for a period of not less than two years for each year of scholarship funding received.

TABLE 4

Utah System of Higher Education
Utah Career Teaching Scholarship (UCTS) Program
1984-85 through 1991-92

WAIVERS	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	$0	325	$99,316	324	$103,205	314	$97,045	$299,566
1985-86	68	$22,836	358	$125,812	338	$121,130	324	$116,972	$386,750
1986-87	10	$2,934 *	308	$117,822	287	$120,032	266	$109,193	$349,981
1987-88	14	$5,373	306	$129,244	329	$137,621	311	$129,237	$401,475
1988-89	18	$7,203	376	$166,342	341	$154,089	331	$147,296	$474,930
1989-90	32	$14,813	347	$168,618	326	$157,217	319	$152,561	$493,209
1990-91	73	$27,751	360	$186,437	334	$173,208	301	$153,716	$541,112
1991-92	97	$31,042	344	$189,618	331	$181,773	308	$160,491	$562,925

STIPENDS	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	$0	83	$41,500	97	$48,500	107	$53,500	$143,500
1985-86	0	$0	97	$48,500	97	$48,500	87	$44,000	$141,000
1986-87	1	$500	93	$46,500	90	$45,000	79	$39,500	$131,500
1987-88	0	$0	95	$47,500	85	$42,500	84	$42,000	$132,000
1988-89	0	$0	77	$38,500	77	$38,500	78	$39,000	$116,000
1989-90	4	$2,000	96	$48,000	89	$44,500	94	$47,000	$141,500
1990-91	2	$1,000	90	$45,250	89	$44,750	90	$45,000	$136,000
1991-92	5	$2,500	72	$36,000	70	$35,500	71	$35,500	$109,500

PREMIER	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	$0	20	$20,000	18	$18,000	19	$19,000	$57,000
1985-86	0	$0	17	$17,000	18	$18,000	17	$17,000	$52,000
1986-87	0	$0	19	$19,000	18	$18,000	18	$18,000	$55,000
1987-88	0	$0	19	$19,000	18	$18,000	16	$16,000	$53,000
1988-89	0	$0	18	$18,000	17	$17,000	16	$16,000	$51,000
1989-90	1	$1,000	20	$20,000	20	$20,000	20	$20,000	$61,000
1990-91	1	$1,000	18	$18,500	19	$19,500	16	$16,000	$55,000
1991-92	3	$3,000	18	$20,000	20	$22,000	14	$14,000	$59,000

TOTAL	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees+	$ Expended	Awardees+	$ Expended	Awardees+	$ Expended	Awardees+	$ Expended	$ Expended
1984-85	0	$0	325	$160,816	324	$169,705	314	$169,545	$500,066
1985-86	68	$22,836	358	$191,312	338	$187,630	324	$177,972	$579,750
1986-87	10	$3,434	308	$183,322	287	$183,032	266	$166,693	$536,481
1987-88	14	$5,373	306	$195,744	329	$198,121	311	$187,237	$586,475
1988-89	18	$7,203	376	$222,842	341	$209,589	331	$202,296	$641,930
1989-90	32	$17,813	347	$236,618	326	$221,717	319	$219,561	$695,709
1990-91	73	$29,751	360	$250,187	334	$237,458	301	$214,716	$732,112
1991-92	97	$36,542	344	$245,618	331	$239,273	308	$209,991	$731,424

	Reimbursmt and Adjustments	Administrative Support Costs	Total $ Expended
1984-85	$0	$0	$500,067
1985-86	$0	$0	$579,750
1986-87	$0	$0	$536,481
1987-88	$0	$23,100	$609,575
1988-89	$0	$23,100	$665,030
1989-90	$1,545	$26,672	$723,926
1990-91	$371	$27,836	$760,318
1991-92	$103	$26,587	$758,116

* Includes Spring Quarter 1985-86 tuition paid in 1986-87.
\+ Total Duplicated

The Utah Career Teaching Scholarship (UCTS) Program is designed to encourage outstanding students to pursue careers as teachers. The program is open to students enrolled in a program of study leading to teacher certification in a state-supported college or university, Brigham Young University, or Westminster College. Up to 365 students are awarded tuition and regular student fee waivers. In addition to waivers, up to 100 UCTS recipients receive a cash stipend of $500 per quarter/$750 per semester, and up to 20 UCTS recipients receive the Premier award of $1,000 per quarter/$1,500 per semester.

FEDERAL FAMILY EDUCATION LOAN PROGRAMS
(FEDERAL STAFFORD, SLS & PLUS LOANS)

INTRODUCTION

The Federal Family Education Loan Program (formerly Guaranteed Student Loan Program), which consists of the Federal Stafford, Federal PLUS, and Federal SLS loan programs, makes long-term, low interest loans available for students and the parents of students enrolled in postsecondary institutions. Federal Family Education Loans are made primarily by commercial lenders and are insured against loss by state guarantee agencies and reinsured by the Federal government.

The Federal Family Education Loan program is the largest single source of student financial assistance in the nation. For the federal fiscal year 1992, national loan volume totaled $14.8 billion consisting of approximately 5.1 million loans. Since the inception of the program, more than $142 billion of loans have been made.

UTAH HIGHER EDUCATION ASSISTANCE AUTHORITY

Utah Higher Education Assistance Authority (UHEAA) is the designated guarantee agency in Utah. The tables and graphs on the following pages describe the loan volume and related statistics for loans guaranteed by UHEAA.

BASIC PROGRAM PROVISIONS

A summary of the basic provisions for each Federal Family Education Loan Program is provided below:

Federal Stafford Loans

As of October 1, 1992, the Federal Stafford Loan program consists of two separate loan types. Subsidized, or traditional Federal Stafford Loans are available to eligible students up to the annual loan amounts listed below. Less than full-time students' awards will be prorated accordingly.

	1992-93 Yr	1993-94 Yr
First-Year Undergraduates	$2,625	$2,625
Second-Year Undergraduates	$2,625	$3,500
3rd & 4th-Year Undergraduates	$4,000	$5,500
Graduate Students	$7,500	$7,500
Cumulative Loan Limit for Undergraduate Study	$17,250	$23,000
Cumulative Loan Limit for Undergrad and Graduate Study	$54,750	$65,600

Students not qualifying for the maximum Federal Stafford loan amounts listed above may "fill the gap" in Unsubsidized Federal Stafford Loans. Unsubsidized Federal Stafford loans are identical to traditional Federal Stafford Loans except that they carry no in-school or grace period interest subsidies.

New Federal Stafford loans for borrowers with previous loans carry interest rates of 7, 8, or 9 percent or a variable rate up to 10 percent. Loans for full-time borrowers carry a variable interest rate with a 9 percent cap. The current interest rate for new borrowers on both types of Federal Stafford loans is 6.94 percent, and will vary annually based on short-term market rates. The maximum repayment period for both Federal Stafford loan types, which begins 6 months after the student is no longer attending school on at least a half-time basis, is 10 years.

Federal PLUS Loans

Federal PLUS Loans are available to the parents of dependent undergraduate or graduate students. A parent may now borrow up to the cost of attendance (less other aid) for each dependent student

annually. Interest on Federal PLUS Loans is a variable rate with a 10% cap. The rate is based on short-term market rates and currently stands at 7.51 percent. Repayment on Federal PLUS Loans begins when the loan is made and extends over a maximum 10-year period.

Federal SLS Loans

Federal SLS Loans are available to independent undergraduate students, graduate students and, in some cases, dependent students. The annual loan limits under the FSLS program, effective July 1, 1993, are $4,000 for first and second year students, $5,000 for other undergraduate students, and $10,000 for graduate students. FSLS interest rates are the same as those on Federal PLUS loans except with an 11% cap.

DEFAULT DEFINITIONS

Some of the tables and graphs on the following pages provide data concerning the default rate on Federal Family Education Loans. To promote understanding of the data, the following definitions are provided:

Matured Paper. Matured paper is equal to the net loans guaranteed minus in-school and in-grace loans.

Gross Default Rate. The gross default rate is equal to cumulative defaults paid to lenders divided by cumulative matured paper.

Net Default Rate. The net default rate is equal to cumulative defaults paid to lenders minus cumulative default collections divided by cumulative matured paper.

Recovery Rate. The recovery rate is equal to cumulative default collections divided by cumulative defaults paid to lenders.

UHEAA Annual Gross Guarantee Volume
Federal Stafford, PLUS and SLS Programs

Fiscal Year Ending June 30

Year	Dollar Amount
1979	15,923,554
1980	25,573,659
1981	36,954,075
1982	39,650,102
1983	39,718,046
1984	39,572,064
1985	44,550,010
1986	49,434,205
1987	51,962,901
1988	64,146,206
1989	77,618,228
1990	85,783,309
1991	100,379,776
1992	116,467,957

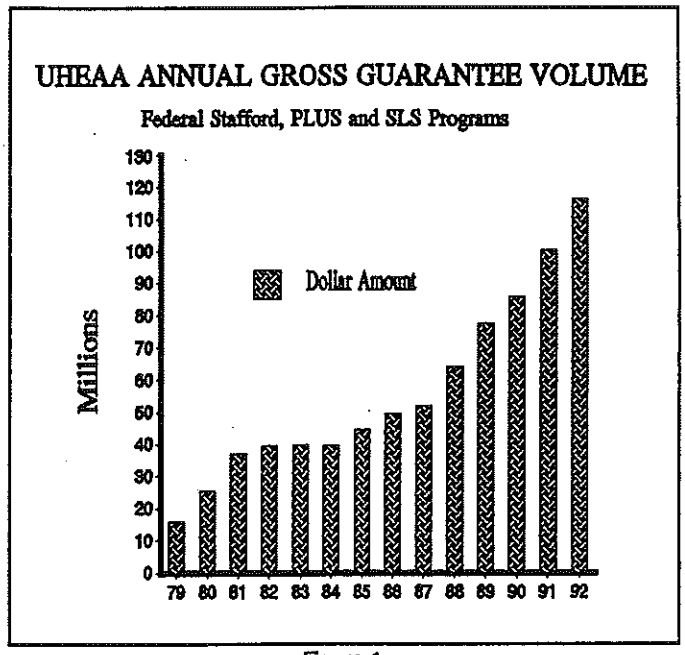


Figure 1

UHEAA Cumulative Gross Guarantee Volume
Federal Stafford, PLUS and SLS Programs

Fiscal Year Ending June 30

Year	Dollar Amount
1979	17,867,798
1980	43,411,457
1981	80,395,532
1982	120,045,634
1983	159,763,680
1984	199,335,744
1985	243,885,754
1986	293,319,959
1987	345,282,860
1988	409,429,066
1989	483,110,265
1990	568,893,574
1991	669,286,419
1992	785,740,973

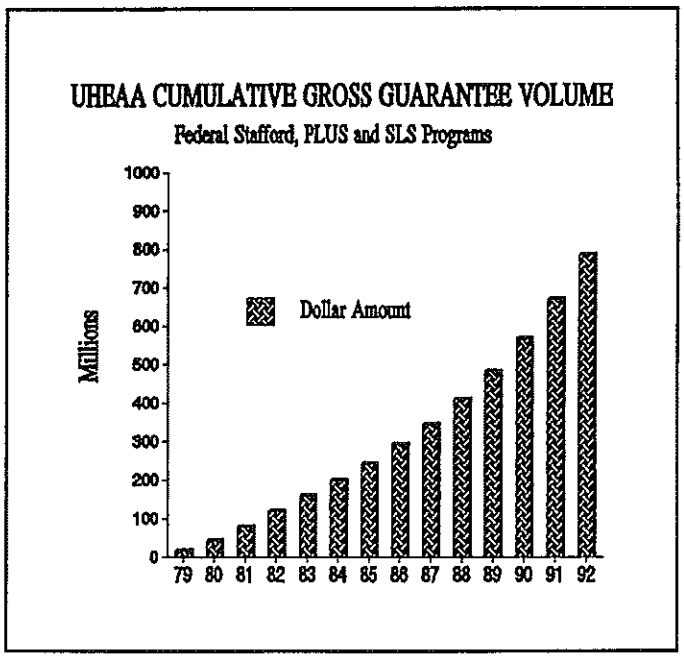


Figure 2

TABLE 5

UHEAA GROSS GUARANTEES
ANNUAL VOLUME
For Each Fiscal Year Ending June 30

		Number of Loans	Dollar Amount
Federal Stafford Student Loan Program	1978	805	$ 1,944,244
	1979	6,992	15,923,554
	1980	12,969	25,573,659
	1981	33,593	36,954,075
	1982	22,593	39,650,102
	1983	18,813	39,620,454
	1984	19,659	39,458,833
	1985	20,731	43,866,491
	1986	21,270	48,493,521
	1987	20,554	50,795,877
	1988	22,142	61,649,603
	1989	25,229	70,115,989
	1990	27,340	78,470,686
	1991	31,152	90,834,792
	1992	34,578	101,441,767
	TOTAL	318,420	$ 74,479,364
Federal PLUS Program	1983	22	$ 47,296
	1984	34	83,670
	1985	77	203,465
	1986	128	339,350
	1987	122	332,651
	1988	201	563,959
	1989	300	884,405
	1990	409	1,246,942
	1991	881	2,703,773
	1992	1,188	3,673,939
	TOTAL	3,362	$10,079,450
Federal SLS Program	1983	1	$ 3,000
	1984	28	76,857
	1985	185	480,054
	1986	228	601,334
	1987	335	846,103
	1988	650	1,929,681
	1989	948	2,688,525
	1990	1,267	3,620,734
	1991	2,444	6,841,211
	1992	4,075	11,352,251
	TOTAL	10,161	$28,439,750
Federal Consolidation Loan Program	1988	178	$ 2,697,880
	1989	285	3,923,880
	1990	337	4,758,842
	1991	348	5,177,110
	1992	472	7,042,012
	TOTAL	1,620	$23,599,724

All Loan Programs	1978	805	$ 1,944,244
	1979	6,992	15,923,554
	1980	12,969	25,573,659
	1981	33,593	36,954,075
	1982	22,593	39,650,102
	1983	18,836	39,670,750
	1984	19,721	39,619,360
	1985	20,993	44,550,010
	1986	21,626	49,434,205
	1987	21,011	51,974,631
	1988	23,171	66,841,123
	1989	26,762	77,612,799
	1990	29,353	88,097,204
	1991	34,825	105,556,886
	1992	40,313	123,509,969
	TOTAL	333,563	$806,912,571

UHEAA Gross Guarantees
By Lender
Fiscal Year Ending June 30, 1992
Federal Stafford Loan Program

TABLE 6

Lender	Number of Loans	Dollar Amount	Percent of Total Dollar Volume
America First Credit Union	1,883	5,067,926	5.00%
Barnes Banking Co.	137	375,965	0.37%
Community First Bank	72	181,656	0.18%
ESE Credit Union	8	26,305	0.03%
Family First Credit Union	59	151,745	0.15%
First Interstate Bank	3,735	10,986,821	10.83%
First National Bank of Layton	59	138,285	0.14%
First Security Bank	7,299	20,806,716	20.51%
Goldenwest Credit Union	218	537,185	0.53%
Granite District Credit Union	305	968,127	0.95%
Guardian State Bank	80	225,002	0.22%
Jordan Credit Union	117	330,006	0.33%
Key Bank of Utah	1,207	3,535,253	3.49%
Mountain America Credit Union	1,590	4,411,936	4.35%
National J.A.C.L. Credit Union	4	7,468	0.01%
Olympus Bank	561	1,869,036	1.84%
Ogden Govt Employees Credit Union	0	0	0.00%
Security National Life Insurance	1	2,500	0.00%
Southern Utah Credit Union	49	99,762	0.10%
Tooele Credit Union	71	198,185	0.20%
United Savings Bank	1,157	2,955,859	2.91%
Universal Campus Credit Union	3,271	11,121,362	10.96%
University of Utah Credit Union	1,217	4,059,004	4.00%
USU Community Credit Union	413	1,296,975	1.28%
Valley Bank	932	2,663,845	2.63%
Weber State College Credit Union	203	599,261	0.59%
West One Bank	497	1,443,191	1.42%
Zions First National Bank	9,433	27,382,391	26.99%
TOTAL ALL LENDERS	34,578	$101,441,767	100.00%

UHEAA Gross Guarantees
By Lender
Fiscal Year Ending June 30, 1992
Federal Supplemental Loans for Students (SLS) Program

TABLE 7

Lender	Number of Loans	Dollar Amount	Percent of Total Dollar Volume
America First Credit Union	137	386,381	3.40%
Family First Credit Union	4	9,363	0.08%
First Interstate Bank	743	1,953,889	17.21%
First Security Bank	593	1,673,395	14.74%
Granite District Credit Union	34	113,342	1.00%
Guardian State Bank	7	26,615	0.23%
Key Bank of Utah	115	299,732	2.64%
Mountain America Credit Union	376	1,028,741	9.06%
Olympus Bank	259	721,746	6.36%
Tooele Credit Union	3	10,173	0.09%
United Savings Bank	263	640,701	5.64%
Universal Campus Credit Union	299	861,292	7.59%
USU Community Credit Union	13	39,995	0.35%
Valley Bank	110	301,379	2.65%
West One Bank	86	236,417	2.08%
Zions First National Bank	1,033	3,049,090	26.86%
TOTAL ALL LENDERS	4,075	$11,352,251	100.00%

UHEAA Gross Guarantees
By Lender
Fiscal Year Ending June 30, 1992
Federal PLUS Loan Program

TABLE 8

Lender	Number of Loans	Dollar Amount	Percent of Total Dollar Volume
America First Credit Union	45	134,872	3.67%
Family First Credit Union	1	865	0.02%
First Interstate Bank	228	730,583	19.89%
First Security Bank	211	670,631	18.25%
Granite District Credit Union	24	83,484	2.27%
Guardian State Bank	5	8,822	0.24%
Key Bank of Utah	26	84,412	2.30%
Mountain America Credit Union	70	219,825	5.98%
Olympus Bank	49	132,679	3.61%
Ogden Govt Employees Credit Union	3	9,500	0.26%
Tooele Credit Union	4	12,947	0.35%
United Savings Bank	73	198,372	5.40%
Universal Campus Credit Union	74	247,851	6.75%
USU Community Credit Union	1	1,660	0.05%
Valley Bank	34	102,821	2.80%
West One Bank	16	41,041	1.12%
Zions First National Bank	324	993,574	27.04%
TOTAL ALL LENDERS	1,188	$3,673,939	100.00%

UHEAA Gross Guarantees
By Lender
Fiscal Year Ending June 30, 1992
Federal Stafford, SLS and PLUS Loan Programs

TABLE 9

Lender	Number of Loans	Dollar Amount	Percent of Total Dollar Volume
America First Credit Union	2,065	5,589,179	4.80%
Barnes Banking Co.	137	375,965	0.32%
Community First Bank	72	181,656	0.16%
ESE Credit Union	8	26,305	0.02%
Family First Credit Union	64	161,973	0.14%
First Interstate Bank	4,706	13,671,293	11.74%
First National Bank of Layton	59	138,285	0.12%
First Security Bank	8,103	23,150,742	19.88%
Goldenwest Credit Union	218	537,185	0.46%
Granite District Credit Union	363	1,164,953	1.00%
Guardian State Bank	92	260,439	0.22%
Jordan Credit Union	117	330,006	0.28%
Key Bank of Utah	1,348	3,919,397	3.37%
Mountain America Credit Union	2,036	5,660,502	4.86%
National J.A.C.L. Credit Union	4	7,468	0.01%
Olympus Bank	869	2,723,461	2.34%
Ogden Govt Employees Credit Union	3	9,500	0.01%
Security National Life Insurance	1	2,500	0.00%
Southern Utah Credit Union	49	99,762	0.09%
Tooele Credit Union	78	221,305	0.19%
United Savings Bank	1,493	3,794,932	3.26%
Universal Campus Credit Union	3,644	12,230,505	10.50%
University of Utah Credit Union	1,217	4,059,004	3.49%
USU Community Credit Union	427	1,338,630	1.15%
Valley Bank	1,076	3,068,045	2.63%
Weber State College Credit Union	203	599,261	0.51%
West One Bank	599	1,720,649	1.48%
Zions First National Bank	10,790	31,425,055	26.98%
TOTAL ALL LENDERS	39,841	116,467,957	100.00%

TABLE 10

UHEAA Gross Guarantees
Utah Schools
Federal Stafford Loan Program
Fiscal Year Ending June 30, 1992

Schools	Number of Loans	Dollar Volume	Percent of Dollar Volume
American Technical Center	37	95,812	0.09%
American Institute of Medical & Dental	160	346,898	0.34%
Beau La Reine College of Beauty Culture	30	63,400	0.06%
Bon Losee Academy of Hair Artistry	58	149,046	0.15%
Brigham Young University	8,117	26,560,805	26.18%
Bryman School	767	1,920,089	1.89%
Certified Careers Institute	423	1,051,302	1.04%
College of Eastern Utah	242	484,565	0.48%
Continental College of Beauty	104	251,215	0.25%
Dixie College	493	1,099,397	1.08%
Evans Hairstyling College, St. George	11	28,750	0.03%
Evans Hairstyling College, Cedar City	10	24,225	0.02%
Evans Hairstyling College, Orem	3	6,890	0.01%
Fran Brown College of Beauty, Ogden	26	63,246	0.06%
Fran Brown College of Beauty, Layton	46	105,381	0.10%
Hairitage College of Beauty, Murray	21	43,589	0.04%
Hairitage College of Beauty, WVC	22	47,025	0.05%
Intermountain College/Court Reporting	47	109,893	0.11%
International Institute of Hair Design	86	187,054	0.18%
ITT Technical Institute	829	2,120,974	2.09%
LDS Business College	254	547,251	0.54%
Logan Business College	5	13,125	0.01%
Mary Kawakami College of Beauty	13	30,787	0.03%
Painter's College of Beauty/Ogden	0	0	0.00%
Painter's College of Beauty/Roy	2	5,245	0.01%
PC Technical Institute	61	152,812	0.15%
Phillips College	839	2,079,442	2.05%
Provo College	62	134,566	0.13%
Salt Lake Community College	1,402	2,934,914	2.89%
Sevier Valley Area Vocational Center	70	169,411	0.17%
Snow College	328	548,648	0.54%
Southern Utah University	1,219	2,693,080	2.65%
Stacey's Hands of Champions	18	42,553	0.04%
Stevens Henager College - Ogden	335	809,573	0.80%
Stevens Henager College - Provo	233	555,844	0.55%
Universal Academy of Hair Design	22	46,593	0.05%
University of Utah	6,703	22,803,514	22.48%
University of Phoenix	641	2,636,934	2.60%
Utah Valley Community College	1,536	3,171,149	3.13%
Utah State University	3,606	10,371,711	10.22%
Utah School of Massage Therapy	163	379,610	0.37%
Von Curtis Academy (Provo)	70	174,382	0.17%
Von Curtis Academy (Salt Lake)	88	198,418	0.20%
Weber State University	2,895	6,830,304	6.73%
Westminster College	977	3,282,036	3.24%
TOTAL UTAH SCHOOLS	33,074	95,371,458	94.02%
TOTAL OUT OF STATE SCHOOLS	1,504	6,070,309	5.98%
GRAND TOTAL	34,578	101,441,767	100.00%

TABLE 11

UHEAA Gross Guarantees
Utah Schools
Federal Supplemental Loans for Students (SLS) Program
Fiscal Year Ending June 30, 1992

Schools	Number of Loans	Dollar Volume	Percent of Dollar Volume
American Technical Center	21	65,024	0.57%
American Institute of Medical & Dental	10	18,095	0.16%
Beau La Reine College of Beauty Culture	5	10,482	0.09%
Bon Losee Academy of Hair Artistry	1	3,694	0.03%
Brigham Young University	611	1,709,782	15.06%
Bryman School	269	604,353	5.32%
Certified Careers Institute	403	1,038,846	9.15%
College of Eastern Utah	0	0	0.00%
Continental College of Beauty	13	27,706	0.24%
Dixie College	18	58,579	0.52%
Evans Hairstyling College, St. George	0	0	0.00%
Evans Hairstyling College, Cedar City	0	0	0.00%
Evans Hairstyling College, Orem	0	0	0.00%
Fran Brown College of Beauty, Ogden	1	4,000	0.04%
Fran Brown College of Beauty, Layton	5	14,492	0.13%
Hairitage College of Beauty, Murray	3	8,100	0.07%
Hairitage College of Beauty, WVC	0	0	0.00%
Intermountain College/Court Reporting	0	0	0.00%
International Institute of Hair Design	0	0	0.00%
ITT Technical Institute	448	1,123,821	9.90%
LDS Business College	20	46,824	0.41%
Logan Business College	0	0	0.00%
Mary Kawakami College of Beauty	0	0	0.00%
Painter's College of Beauty/Ogden	0	0	0.00%
Painter's College of Beauty/Roy	0	0	0.00%
PC Technical Institute	37	74,886	0.66%
Phillips College	249	650,894	5.73%
Provo College	0	0	0.00%
Salt Lake Community College	137	343,692	3.03%
Sevier Valley Area Vocational Center	2	3,975	0.04%
Snow College	9	19,554	0.17%
Southern Utah University	41	71,153	0.63%
Stacey's Hands of Champions	2	4,350	0.04%
Stevens Henager College - Ogden	33	84,220	0.74%
Stevens Henager College - Provo	46	74,802	0.66%
Universal Academy of Hair Design	1	1,438	0.01%
University of Utah	385	1,210,443	10.66%
University of Phoenix	301	1,078,886	9.50%
Utah Valley Community College	100	240,988	2.12%
Utah State University	137	332,565	2.93%
Utah School of Massage Therapy	80	129,364	1.14%
Von Curtis Academy (Provo)	20	68,410	0.60%
Von Curtis Academy (Salt Lake)	30	99,196	0.87%
Weber State University	103	239,715	2.11%
Westminster College	225	794,624	7.00%
TOTAL UTAH SCHOOLS	3,766	10,256,953	90.35%
TOTAL OUT OF STATE SCHOOLS	309	1,095,298	9.65%
GRAND TOTAL	4,075	11,352,251	100.00%

TABLE 12

UHEAA Gross Guarantees
Utah Schools
Federal PLUS Loan Program
Fiscal Year Ending June 30, 1992

Schools	Number of Loans	Dollar Volume	Percent of Dollar Volume
American Technical Center	3	10,000	0.27%
American Institute of Medical & Dental	11	18,365	0.50%
Beau La Reine College of Beauty Culture	0	0	0.00%
Bon Losee Academy of Hair Artistry	0	0	0.00%
Brigham Young University	240	798,258	21.73%
Bryman School	70	174,280	4.74%
Certified Careers Institute	37	93,861	2.55%
College of Eastern Utah	5	18,260	0.50%
Continental College of Beauty	0	0	0.00%
Dixie College	4	13,200	0.36%
Evans Hairstyling College, St. George	0	0	0.00%
Evans Hairstyling College, Cedar City	2	5,135	0.14%
Evans Hairstyling College, Orem	2	7,900	0.22%
Fran Brown College of Beauty, Ogden	0	0	0.00%
Fran Brown College of Beauty, Layton	1	4,000	0.11%
Hairitage College of Beauty, Murray	3	9,920	0.27%
Hairitage College of Beauty, WVC	0	0	0.00%
Intermountain College/Court Reporting	0	0	0.00%
International Institute of Hair Design	1	3,295	0.09%
ITT Technical Institute	183	589,735	16.05%
LDS Business College	1	3,000	0.08%
Logan Business College	0	0	0.00%
Mary Kawakami College of Beauty	0	0	0.00%
Painter's College of Beauty/Ogden	0	0	0.00%
Painter's College of Beauty/Roy	0	0	0.00%
PC Technical Institute	0	0	0.00%
Phillips College	43	113,343	3.09%
Provo College	4	11,350	0.31%
Salt Lake Community College	15	40,616	1.11%
Sevier Valley Area Vocational Center	0	0	0.00%
Snow College	19	50,698	1.38%
Southern Utah University	45	143,500	3.91%
Stacey's Hands of Champions	1	4,000	0.11%
Stevens Henager College - Ogden	40	125,894	3.43%
Stevens Henager College - Provo	42	116,560	3.17%
Universal Academy of Hair Design	0	0	0.00%
University of Utah	106	333,194	9.07%
University of Phoenix	0	0	0.00%
Utah Valley Community College	24	67,045	1.82%
Utah State University	47	136,879	3.73%
Utah School of Massage Therapy	6	9,688	0.26%
Von Curtis Academy (Provo)	8	25,947	0.71%
Von Curtis Academy (Salt Lake)	13	43,481	1.18%
Weber State University	27	77,960	2.12%
Westminster College	77	243,268	6.62%
TOTAL UTAH SCHOOLS	1,080	3,292,632	89.62%
TOTAL OUT OF STATE SCHOOLS	108	381,307	10.38%
GRAND TOTAL	1,188	3,673,939	100.00%

TABLE 13

UHEAA Gross Guarantees
Utah Schools
Federal Stafford, SLS and PLUS Loan Programs
Fiscal Year Ending June 30, 1992

Schools	Number of Loans	Dollar Volume	Percent of Dollar Volume
American Technical Center	61	170,836	0.15%
American Institute of Medical & Dental	181	383,358	0.33%
Beau La Reine College of Beauty Culture	35	73,882	0.06%
Bon Losee Academy of Hair Artistry	59	152,740	0.13%
Brigham Young University	8,968	29,068,845	24.96%
Bryman School	1,106	2,698,722	2.32%
Certified Careers Institute	863	2,184,009	1.88%
College of Eastern Utah	247	502,825	0.43%
Continental College of Beauty	117	278,921	0.24%
Dixie College	515	1,171,176	1.01%
Evans Hairstyling College, St. George	11	28,750	0.02%
Evans Hairstyling College, Cedar City	12	29,360	0.03%
Evans Hairstyling College, Orem	5	14,790	0.01%
Fran Brown College of Beauty, Ogden	27	67,246	0.06%
Fran Brown College of Beauty, Layton	52	123,873	0.11%
Hairitage College of Beauty, Murray	27	61,609	0.05%
Hairitage College of Beauty, WVC	22	47,025	0.04%
Intermountain College/Court Reporting	47	109,893	0.09%
International Institute of Hair Design	87	190,349	0.16%
ITT Technical Institute	1,460	3,834,530	3.29%
LDS Business College	275	597,075	0.51%
Logan Business College	5	13,125	0.01%
Mary Kawakami College of Beauty	13	30,787	0.03%
Painter's College of Beauty/Ogden	0	0	0.00%
Painter's College of Beauty/Roy	2	5,245	0.00%
PC Technical Institute	98	227,698	0.20%
Phillips College	1,131	2,843,679	2.44%
Provo College	66	145,916	0.13%
Salt Lake Community College	1,554	3,319,222	2.85%
Sevier Valley Area Vocational Center	72	173,386	0.15%
Snow College	356	618,900	0.53%
Southern Utah University	1,305	2,907,733	2.50%
Stacey's Hands of Champions	21	50,903	0.04%
Stevens Henager College - Ogden	408	1,019,687	0.88%
Stevens Henager College - Provo	321	747,206	0.64%
Universal Academy of Hair Design	23	48,031	0.04%
University of Utah	7,194	24,347,151	20.90%
University of Phoenix	942	3,715,820	3.19%
Utah Valley Community College	1,660	3,479,182	2.99%
Utah State University	3,790	10,841,155	9.31%
Utah School of Massage Therapy	249	518,662	0.45%
Von Curtis Academy (Provo)	98	268,739	0.23%
Von Curtis Academy (Salt Lake)	131	341,095	0.29%
Weber State University	3,025	7,147,979	6.14%
Westminster College	1,279	4,319,928	3.71%
TOTAL UTAH SCHOOLS	37,920	108,921,043	93.52%
TOTAL UTAH & TOP VOL OUT OF STATE	1,921	7,546,914	6.48%
GRAND TOTAL	39,841	116,467,957	100.00%

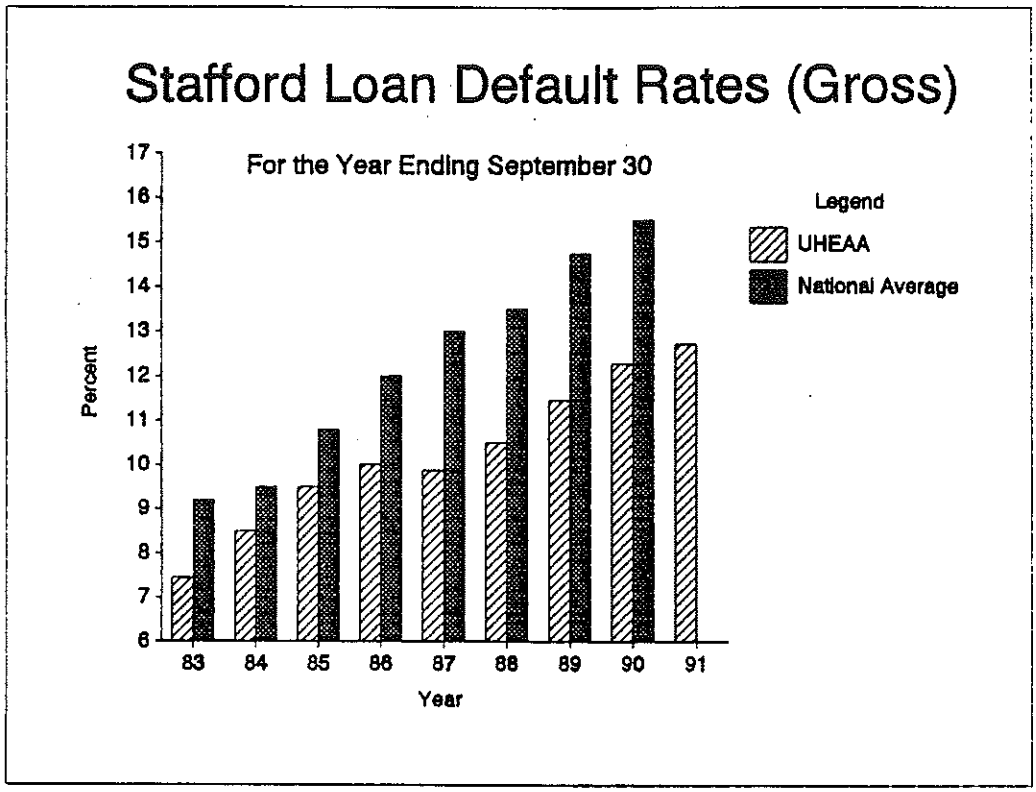


Figure 3

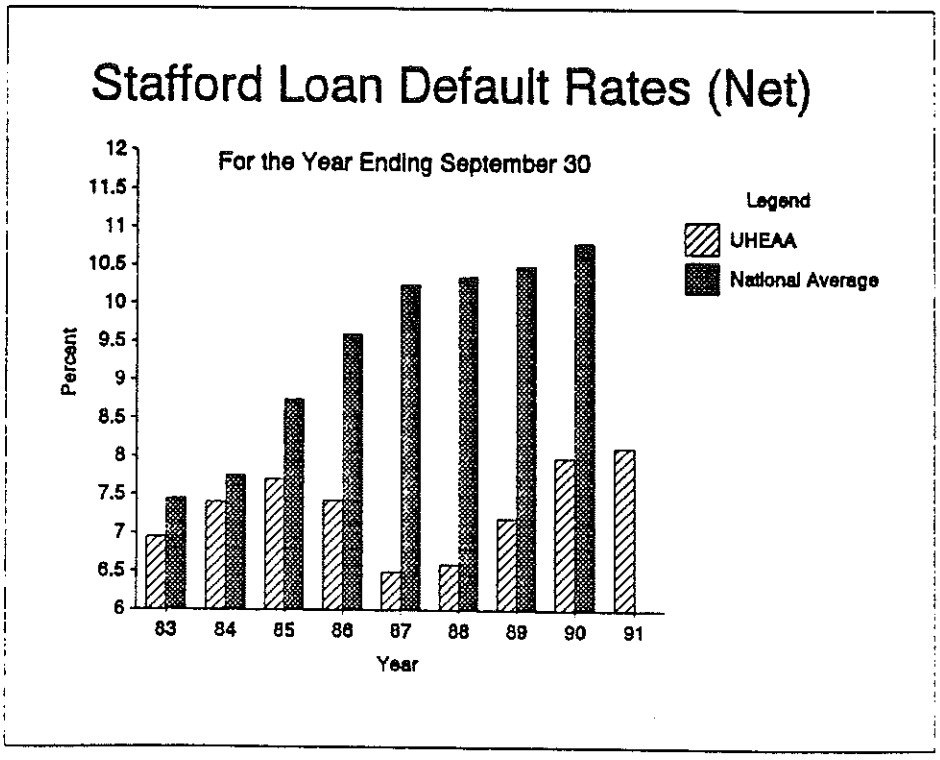


Figure 4

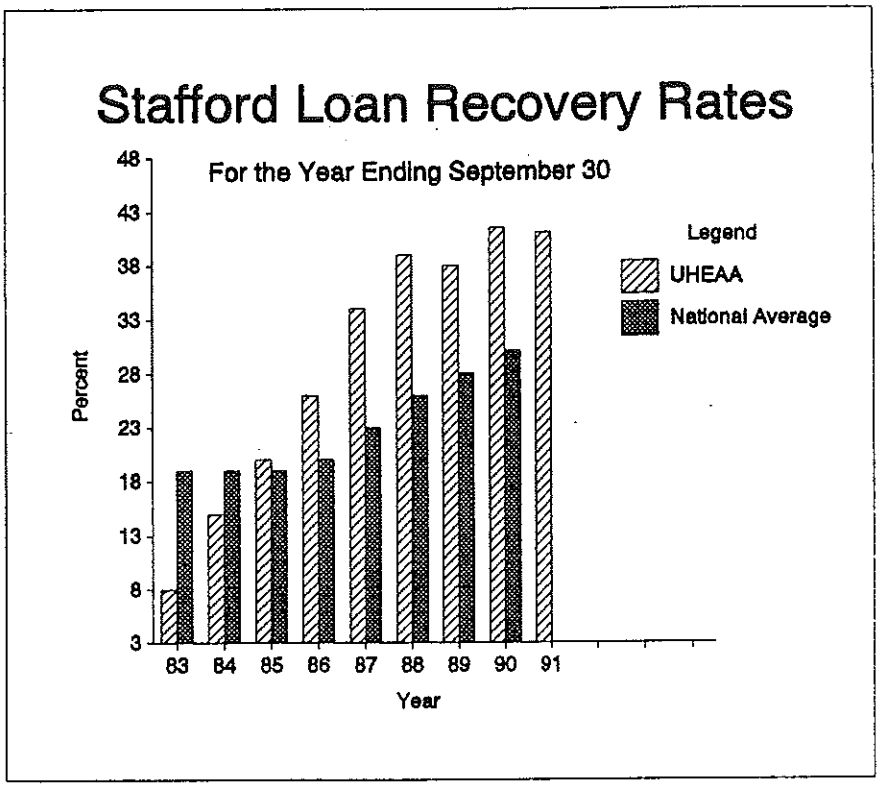

Stafford Loan Recovery Rates
For the Year Ending September 30
Legend
UHEAA
National Average
Percent
48
43
38
33
28
23
18
13
8
3
83
84
85
86
87
88
89
90
91
Year

Figure 5

UTAH STATE BOARD OF REGENTS
LOAN PURCHASE PROGRAM

The Student Loan Purchase Program was formed in 1977 for the purpose of making loans to, and purchasing the loans of, qualified students attending eligible institutions of higher education. The Program, which began operations in January 1979, provides a secondary market for student loans which are guaranteed by the Utah Higher Education Assistance Authority (UHEAA) and originated by Utah lenders.

At the present time, 28 Utah lenders are originating student loans guaranteed by UHEAA. Of these 28 lenders, 26 of them also participate in the Board's secondary market activities and generally speaking sell their loans to the Loan Purchase Program at or prior to the time the borrower leaves school and begins repayment.

In October 1987, the Loan Purchase Program also began originating Consolidation Loans which provides a borrower with the opportunity to combine eligible types of outstanding student loan debts into one, new consolidation loan. Through a Consolidation Loan, a borrower is able to make a single monthly payment and can generally lower the amount of the monthly payment over the extended repayment period.

Following is a table of student loans purchased and originated by the Loan Purchase Program since inception:

Year Ended June 30	Loans Purchased	Consolidation Loans Originated
1979	$ 21,320,674	$
1980	25,048,084	
1981	3,984,461	
1982	21,366,185	
1983	48,340,963	
1984	40,475,239	
1985	18,773,146	
1986	32,062,783	
1987	29,581,200	
1988	30,241,627	2,671,635
1989	35,549,411	3,956,955
1990	38,570,030	4,776,965
1991	54,916,532	5,226,086
1992	54,168,658	7,012,094
TOTAL	$ 454,398,993	$23,643,735

At June 30, 1992, the Loan Purchase Program's portfolio of student loans consisted of 55,347 borrowers with an aggregate outstanding balance totaling $234,717,681. The student loan portfolio is financed through tax exempt student loan revenue bonds issued by the Board of Regents. At June 30, 1992, there were $294,985,000 of bonds outstanding. These bonds are secured by the assets of the Program and are not liabilities of the State of Utah.

TAB G
FINANCIAL INFORMATION

TABLE 1 USHE Revenue Trend Analysis 1976-77 through 1993-94 Education and General 1

TABLE 2 USHE Mineral Lease Allocations 1986-87 through 1992-93 6

TABLE 3 University of Utah Tuition and Fee Revenue Analysis School of Medicine 8

TABLE 4 U.S. Bureau of Labor Statistics Consumer Price Index for all Urban Consumers, U.S. City Average, All Items 9

TABLE 5 State of Utah General and Uniform School Fund Distribution 10

TABLE 6 Reimbursed Overhead Gross Receipts and Uses 1989-90 to 1993-94 . 11

TABLE 7 Summary of Current Funds, Revenues, Expenditures and Transfers 15

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1993-94
Education and General

TABLE 1

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
University of Utah							
1976-77	$39,884,950	72.24%	$11,274,118	20.42%	$4,051,376	7.34%	$55,210,444
1977-78	45,288,148	74.78%	11,906,463	19.66%	3,370,221	5.56%	60,564,832
1978-79	50,371,600	75.65%	11,947,069	17.94%	4,269,991	6.41%	66,588,660
1979-80	52,297,877	73.29%	13,068,770	18.31%	5,991,563	8.40%	71,358,210
1980-81	58,115,774	75.12%	15,390,741	19.89%	3,861,255	4.99%	77,367,770
1981-82	65,163,400	74.97%	17,140,050	19.72%	4,616,445	5.31%	86,919,895
1982-83	71,564,200	72.66%	18,935,356	19.22%	7,996,993	8.12%	98,496,549
1983-84	74,234,000	72.41%	20,458,281	19.96%	7,826,000	7.63%	102,518,281
1984-85	86,332,600	76.59%	21,770,570	19.31%	4,611,556	4.09%	112,714,726
1985-86	89,450,287	74.56%	23,243,560	19.37%	7,278,563	6.07%	119,972,410
1986-87	88,766,600	75.73%	25,457,174	21.72%	2,996,945	2.56%	117,220,719
1987-88	94,106,700	74.02%	25,941,874	20.41%	7,083,106	5.57%	127,131,680
1988-89	96,589,200	74.91%	27,501,268	21.33%	4,853,174	3.76%	128,943,642
1989-90	101,828,300	75.46%	30,453,192	22.57%	2,656,911	1.97%	134,938,403
1990-91	104,878,000	72.53%	33,997,083	23.51%	5,715,444	3.95%	144,590,527
1991-92 Actual	111,665,300	72.47%	38,096,428	24.73%	4,315,363	2.80%	154,077,091
1992-93 Budget	114,279,700	74.89%	38,206,300	25.04%	112,200	0.07%	152,598,200
1993-94 Requested	128,435,200	73.98%	45,066,800	25.96%	112,200	0.06%	173,614,200
Utah State University							
1976-77	$17,833,550	71.20%	$5,666,546	22.62%	$1,546,369	6.17%	$25,046,465
1977-78	20,040,288	71.99%	6,488,419	23.31%	1,307,053	4.70%	27,835,760
1978-79	22,424,200	73.31%	6,806,164	22.25%	1,356,390	4.43%	30,586,754
1979-80	23,860,608	71.64%	7,260,331	21.80%	2,185,765	6.56%	33,306,704
1980-81	26,621,069	72.68%	8,459,882	23.10%	1,544,942	4.22%	36,625,893
1981-82	29,591,900	72.00%	9,278,589	22.58%	2,227,500	5.42%	41,097,989
1982-83	32,777,121	72.48%	9,883,573	21.85%	2,562,732	5.67%	45,223,426
1983-84	34,053,600	72.01%	10,127,369	21.41%	3,111,872	6.58%	47,292,841
1984-85	40,492,200	76.20%	10,233,769	19.26%	2,415,172	4.54%	53,141,141
1985-86	42,849,180	75.42%	10,475,331	18.44%	3,492,854	6.15%	56,817,365
1986-87	43,511,800	77.35%	11,331,864	20.14%	1,412,997	2.51%	56,256,661
1987-88	46,088,900	77.74%	11,347,377	19.14%	1,849,964	3.12%	59,286,241
1988-89*	46,622,100	76.16%	12,516,682	20.45%	2,075,652	3.39%	61,214,434
1989-90*	50,410,500	76.55%	14,343,875	21.78%	1,097,821	1.67%	65,852,196
1990-91*	52,846,700	73.96%	16,976,417	23.76%	1,630,470	2.28%	71,453,587
1991-92 Actual*	57,058,000	72.10%	19,695,159	24.89%	2,381,998	3.01%	79,135,157
1992-93 Budget*	59,204,400	75.26%	19,000,900	24.15%	464,500	0.59%	78,669,800
1993-94 Requested*	67,914,800	73.69%	23,779,400	25.80%	464,500	0.50%	92,158,700

*Includes Coop. Masters w/SUU

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1993-94
Education and General

TABLE 1

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Weber State University							
1976-77	$11,802,300	74.31%	$3,214,543	20.24%	$865,686	5.45%	$15,882,529
1977-78	13,957,840	78.02%	3,563,580	19.92%	369,802	2.07%	17,891,222
1978-79	15,559,400	78.69%	3,816,945	19.30%	396,922	2.01%	19,773,267
1979-80	16,046,409	75.05%	4,668,849	21.84%	666,570	3.12%	21,381,828
1980-81	18,383,250	75.04%	5,467,837	22.32%	647,617	2.64%	24,498,704
1981-82	20,289,400	75.56%	5,970,876	22.24%	590,756	2.20%	26,851,032
1982-83	22,403,160	73.50%	6,628,193	21.75%	1,449,243	4.75%	30,480,596
1983-84	23,570,100	75.05%	6,833,114	21.76%	1,001,762	3.19%	31,404,976
1984-85	27,366,100	76.76%	7,071,522	19.83%	1,215,322	3.41%	35,652,944
1985-86	28,465,173	74.79%	7,654,694	20.11%	1,941,109	5.10%	38,060,976
1986-87	28,146,000	73.35%	8,697,469	22.67%	1,526,865	3.98%	38,370,334
1987-88	29,840,400	72.11%	9,330,537	22.55%	2,209,071	5.34%	41,380,008
1988-89	30,396,300	68.58%	10,593,720	23.90%	3,331,540	7.52%	44,321,560
1989-90	31,770,300	64.16%	12,038,290	24.31%	5,712,395	11.54%	49,520,985
1990-91	34,703,600	62.71%	12,785,192	23.10%	7,849,461	14.18%	55,338,253
1991-92 Actual	36,344,400	63.02%	15,196,091	26.35%	6,132,734	10.63%	57,673,225
1992-93 Budget	37,515,400	70.06%	15,166,700	28.32%	864,800	1.62%	53,546,900
1993-94 Requested	42,547,500	69.30%	17,958,700	29.25%	892,900	1.45%	61,399,100
Southern Utah University							
1976-77	$3,707,500	82.72%	$669,600	14.94%	$104,900	2.34%	$4,482,000
1977-78	4,137,215	81.57%	790,491	15.59%	144,388	2.85%	5,072,094
1978-79	4,635,600	84.12%	832,300	15.10%	42,500	0.77%	5,510,400
1979-80	4,918,350	80.58%	974,396	15.96%	211,212	3.46%	6,103,958
1980-81	5,537,700	81.41%	1,122,700	16.50%	141,800	2.08%	6,802,200
1981-82	6,206,500	81.80%	1,181,981	15.58%	199,051	2.62%	7,587,532
1982-83	6,916,226	81.00%	1,407,408	16.48%	215,269	2.52%	8,538,903
1983-84	7,193,400	79.49%	1,482,001	16.38%	374,041	4.13%	9,049,442
1984-85	8,262,200	80.11%	1,642,399	15.92%	409,144	3.97%	10,313,743
1985-86	8,767,895	79.28%	1,716,914	15.53%	574,027	5.19%	11,058,836
1986-87	8,688,200	78.30%	2,072,715	18.68%	335,042	3.02%	11,095,957
1987-88	9,119,900	78.17%	2,169,394	18.59%	378,009	3.24%	11,667,303
1988-89	9,449,400	77.06%	2,426,433	19.79%	387,167	3.16%	12,263,000
1989-90	10,696,300	75.74%	2,977,679	21.09%	447,860	3.17%	14,121,839
1990-91	11,597,000	73.42%	3,497,018	22.14%	701,798	4.44%	15,795,816
1991-92 Actual	12,411,100	72.56%	3,994,190	23.35%	698,140	4.08%	17,103,430
1992-93 Budget	13,258,600	74.89%	4,153,400	23.46%	291,800	1.65%	17,703,800
1993-94 Requested	16,132,000	74.13%	5,323,400	24.46%	305,800	1.41%	21,761,200

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1993-94
Education and General

TABLE 1

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Snow College							
1976-77	$1,776,750	85.25%	$247,917	11.89%	$59,616	2.86%	$2,084,283
1977-78	2,105,945	86.85%	301,100	12.42%	17,800	0.73%	2,424,845
1978-79	2,524,300	88.92%	336,200	11.84%	(21,800)	-0.77%	2,838,700
1979-80	2,694,500	82.94%	427,000	13.14%	127,300	3.92%	3,248,800
1980-81	3,035,900	82.97%	559,000	15.28%	64,000	1.75%	3,658,900
1981-82	3,421,500	82.34%	683,274	16.44%	50,746	1.22%	4,155,520
1982-83	3,859,465	85.95%	624,184	13.90%	6,877	0.15%	4,490,526
1983-84	4,156,100	80.57%	745,872	14.46%	256,172	4.97%	5,158,144
1984-85	4,837,000	82.70%	755,361	12.91%	256,456	4.38%	5,848,817
1985-86	4,965,102	84.17%	816,118	13.84%	117,480	1.99%	5,898,700
1986-87	4,965,100	82.03%	972,520	16.07%	115,067	1.90%	6,052,687
1987-88	5,203,900	76.62%	1,058,206	15.58%	529,905	7.80%	6,792,011
1988-89	5,322,700	76.21%	1,156,542	16.56%	505,180	7.23%	6,984,422
1989-90	5,888,200	71.82%	1,593,757	19.44%	716,227	8.74%	8,198,184
1990-91	6,431,700	69.63%	1,755,407	19.00%	1,049,905	11.37%	9,237,012
1991-92 Actual	7,004,000	70.70%	2,113,629	21.34%	788,533	7.96%	9,906,162
1992-93 Budget	7,316,900	77.21%	2,011,600	21.23%	148,200	1.56%	9,476,700
1993-94 Requested	8,381,300	77.13%	2,326,500	21.41%	158,800	1.46%	10,866,600
Dixie College							
1976-77	$1,879,000	78.03%	$396,000	16.45%	$133,000	5.52%	$2,408,000
1977-78	2,119,995	78.61%	462,478	17.15%	114,427	4.24%	2,696,900
1978-79	2,496,700	82.98%	497,719	16.54%	14,503	0.48%	3,008,922
1979-80	2,682,705	81.06%	560,900	16.95%	65,893	1.99%	3,309,498
1980-81	3,095,489	80.93%	682,581	17.85%	46,930	1.23%	3,825,000
1981-82	3,448,400	80.20%	719,120	16.72%	132,280	3.08%	4,299,800
1982-83	3,793,986	79.56%	789,349	16.55%	185,492	3.89%	4,768,827
1983-84	3,966,800	79.37%	837,855	16.77%	192,978	3.86%	4,997,633
1984-85	4,493,400	78.94%	932,943	16.39%	266,133	4.68%	5,692,476
1985-86	4,796,157	77.88%	1,140,654	18.52%	221,302	3.59%	6,158,113
1986-87	5,211,900	75.79%	1,316,538	19.14%	348,431	5.07%	6,876,869
1987-88	5,453,600	73.51%	1,569,123	21.15%	396,470	5.34%	7,419,193
1988-89	5,656,500	68.84%	1,621,730	19.74%	938,592	11.42%	8,216,822
1989-90	6,257,000	69.22%	1,877,015	20.77%	905,203	10.01%	9,039,218
1990-91	6,706,400	70.53%	2,010,671	21.15%	791,026	8.32%	9,508,097
1991-92 Actual	7,359,800	73.54%	2,172,339	21.71%	475,726	4.75%	10,007,865
1992-93 Budget	7,798,200	76.61%	2,205,600	21.67%	175,000	1.72%	10,178,800
1993-94 Requested	9,244,600	76.82%	2,607,100	21.66%	182,500	1.52%	12,034,200

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1993-94
Education and General

TABLE 1

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
College of Eastern Utah							
1976-77	$1,444,000	88.71%	$168,480	10.35%	$15,374	0.94%	$1,627,854
1977-78	1,629,525	84.69%	232,027	12.06%	62,637	3.26%	1,924,189
1978-79	1,897,900	84.19%	222,293	9.86%	134,163	5.95%	2,254,356
1979-80	2,072,725	83.26%	272,481	10.95%	144,110	5.79%	2,489,316
1980-81	2,389,672	85.44%	332,110	11.87%	75,205	2.69%	2,796,987
1981-82	2,656,100	84.26%	376,654	11.95%	119,451	3.79%	3,152,205
1982-83	2,914,177	83.66%	413,720	11.88%	155,344	4.46%	3,483,241
1983-84	3,058,530	83.72%	442,776	12.12%	151,976	4.16%	3,653,282
1984-85	3,692,700	84.39%	479,862	10.97%	203,418	4.65%	4,375,980
1985-86	3,786,651	76.74%	550,395	11.15%	597,090	12.10%	4,934,136
1986-87	4,013,700	83.64%	623,071	12.98%	161,798	3.37%	4,798,569
1987-88	4,145,774	83.96%	627,711	12.71%	164,235	3.33%	4,937,720
1988-89	4,307,400	80.09%	681,249	12.67%	389,365	7.24%	5,378,014
1989-90	4,862,900	79.65%	816,600	13.38%	425,578	6.97%	6,105,078
1990-91	5,262,801	76.55%	954,295	13.88%	657,549	9.56%	6,874,645
1991-92 Actual	5,719,700	77.54%	1,140,636	15.46%	515,728	6.99%	7,376,064
1992-93 Budget	5,890,400	82.47%	1,115,043	15.61%	137,357	1.92%	7,142,800
1993-94 Requested	6,783,400	81.71%	1,377,343	16.59%	141,257	1.70%	8,302,000
Utah Valley Community College							
1976-77	$3,463,500	70.65%	987,299	20.14%	$451,508	9.21%	4,902,307
1977-78	4,441,140	76.63%	1,123,528	19.39%	230,864	3.98%	5,795,532
1978-79	5,286,000	74.79%	1,291,200	18.27%	491,000	6.95%	7,068,200
1979-80	5,436,500	72.85%	1,473,800	19.75%	552,500	7.40%	7,462,800
1980-81	6,206,500	71.70%	1,904,800	22.00%	545,100	6.30%	8,656,400
1981-82	7,054,100	68.61%	2,285,000	22.23%	942,100	9.16%	10,281,200
1982-83	7,671,400	67.43%	2,952,500	25.95%	753,600	6.62%	11,377,500
1983-84	7,997,700	66.53%	3,298,200	27.44%	725,800	6.04%	12,021,700
1984-85	9,963,500	71.92%	3,393,900	24.50%	496,700	3.59%	13,854,100
1985-86	10,723,475	69.63%	3,833,824	24.89%	842,982	5.47%	15,400,281
1986-87	10,716,500	67.11%	4,594,125	28.77%	657,127	4.12%	15,967,752
1987-88	11,162,400	66.46%	4,853,938	28.90%	780,088	4.64%	16,796,426
1988-89	11,658,900	64.36%	5,283,565	29.17%	1,172,715	6.47%	18,115,180
1989-90	12,771,900	61.64%	6,451,749	31.14%	1,496,373	7.22%	20,720,022
1990-91	14,143,600	62.93%	7,203,145	32.05%	1,127,114	5.02%	22,473,859
1991-92 Actual	15,406,900	61.06%	8,763,620	34.73%	1,059,831	4.20%	25,230,351
1992-93 Budget	16,121,200	61.03%	9,660,600	36.57%	634,700	2.40%	26,416,500
1993-94 Requested	18,762,300	62.26%	10,731,100	35.61%	641,100	2.13%	30,134,500

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1993-94
Education and General

TABLE 1

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Salt Lake Community College							
1976-77	$4,618,244	71.14%	$1,104,079	17.01%	$769,067	11.85%	$6,491,390
1977-78	5,418,973	75.02%	1,248,703	17.29%	555,899	7.70%	7,223,575
1978-79	6,129,500	75.27%	1,324,105	16.26%	689,455	8.47%	8,143,060
1979-80	6,386,840	74.98%	1,484,515	17.43%	646,509	7.59%	8,517,864
1980-81	7,144,570	74.65%	1,886,627	19.71%	539,687	5.64%	9,570,884
1981-82	7,993,800	71.71%	2,443,899	21.92%	709,659	6.37%	11,147,358
1982-83	8,733,458	71.55%	3,156,209	25.86%	317,266	2.60%	12,206,933
1983-84	9,067,900	64.42%	3,820,183	27.14%	1,187,612	8.44%	14,075,695
1984-85	11,357,200	68.97%	3,865,028	23.47%	1,244,352	7.56%	16,466,580
1985-86	12,219,717	65.48%	4,606,272	24.68%	1,834,593	9.83%	18,660,582
1986-87	12,427,200	64.98%	5,303,588	27.73%	1,393,819	7.29%	19,124,607
1987-88	13,077,200	64.84%	5,478,241	27.16%	1,613,000	8.00%	20,168,441
1988-89	14,033,500	60.50%	6,422,103	27.69%	2,740,458	11.81%	23,196,061
1989-90	16,206,100	60.28%	8,139,381	30.28%	2,537,512	9.44%	26,882,993
1990-91	20,582,500	60.66%	9,934,868	29.28%	3,411,497	10.05%	33,928,865
1991-92 Actual	24,492,400	58.45%	12,611,867	30.10%	4,797,270	11.45%	41,901,537
1992-93 Budget	25,698,000	70.25%	10,073,400	27.54%	807,600	2.21%	36,579,000
1993-94 Requested	31,064,700	70.31%	12,274,700	27.78%	842,400	1.91%	44,181,800
Nine Institution Total							
1976-77	$86,409,794	73.14%	$23,728,582	20.09%	$7,996,896	6.77%	118,135,272
1977-78	$99,139,069	75.43%	$26,116,789	19.87%	$6,173,091	4.70%	131,428,949
1978-79	$111,325,200	76.37%	$27,073,995	18.57%	$7,373,124	5.06%	145,772,319
1979-80	$116,396,514	74.05%	$30,191,042	19.21%	$10,591,422	6.74%	157,178,978
1980-81	$130,529,924	75.10%	$35,806,278	20.60%	$7,466,536	4.30%	173,802,738
1981-82	$145,825,100	74.59%	$40,079,443	20.50%	$9,587,988	4.90%	195,492,531
1982-83	$160,633,193	73.33%	$44,790,492	20.45%	$13,642,816	6.23%	219,066,501
1983-84	$167,298,130	72.68%	$48,045,651	20.87%	$14,828,213	6.44%	230,171,994
1984-85	$196,796,900	76.26%	$50,145,354	19.43%	$11,118,253	4.31%	258,060,507
1985-86	$206,023,637	74.39%	$54,037,762	19.51%	$16,900,000	6.10%	276,961,399
1986-87	$206,447,000	74.86%	$60,369,064	21.89%	$8,948,091	3.24%	275,764,155
1987-88	$218,198,774	73.82%	$62,376,401	21.10%	$15,003,848	5.08%	295,579,023
1988-89	$224,036,000	72.59%	$68,203,292	22.10%	$16,393,843	5.31%	308,633,135
1989-90	$240,691,500	71.77%	$78,691,538	23.46%	$15,995,880	4.77%	335,378,918
1990-91	$257,152,301	69.65%	$89,114,096	24.14%	$22,934,264	6.21%	369,200,661
1991-92 Actual	$277,461,600	68.95%	$103,783,959	25.79%	$21,165,323	5.26%	402,410,882
1992-93 Budget	$287,082,800	73.18%	$101,593,543	25.90%	$3,636,157	0.93%	392,312,500
1993-94 Requested	$329,265,800	72.45%	$121,445,043	26.72%	$3,741,457	0.82%	454,452,300

TABLE 2

Utah System of Higher Education
Mineral Lease Allocations
for Fiscal Years 1986-87 through 1992-93

Institutions	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93 Budget
University of Utah							
Formula Allocation							
Mineral Lease Research	1,847,114	1,802,330	1,862,200	1,892,500	1,914,600	1,988,000	1,970,500
Discretionary							
Fossil Fuel Research	0	0	0	0	0	0	0
One-Time Suplemental							
Education and General	0	0	294,300	0	0	0	0
KUED/County Translator	0	0	259,400	360,000	0	0	0
Mineral Lease Research	0	0	556,000	0	0	0	0
Total, U of U	1,847,114	1,802,330	2,971,900	2,252,500	1,914,600	1,988,000	1,970,500
Utah State University							
Formula Allocation							
Mineral Lease Research	973,478	967,617	1,003,200	1,057,900	1,092,900	1,188,500	1,215,600
Discretionary							
Uintah Basin	0	0	0	0	0	0	0
Water Res. Lab.	467,360	638,179	849,683	945,205	646,838	641,745	663,800
Ground Water Res.	0	0	0	0	0	0	0
Agricultural Exper. Stn.	0	0	0	0	0	0	0
One-Time Suplemental							
Education and General	0	0	159,500	0	0	0	0
Mineral Lease Research	0	0	500,000	0	0	0	0
Total, USU	1,440,838	1,605,796	2,512,383	2,003,105	1,739,738	1,830,245	1,879,400
Weber State University							
Formula Allocation							
Education and General	648,280	674,948	716,300	754,300	782,900	805,900	814,200
One-Time Suplemental							
Education and General	0	0	94,700	0	0	0	0
Total, WSC	648,280	674,948	811,000	754,300	782,900	805,900	814,200
Southern Utah University							
Formula Allocation							
Education and General	178,411	200,757	212,500	230,400	239,700	267,500	275,300
One-Time Suplemental							
Education and General	0	0	32,100	0	0	0	0
Total, SUSC	178,411	200,757	244,600	230,400	239,700	267,500	275,300
Snow College							
Formula Allocation							
Education and General	86,372	91,369	96,000	109,500	126,100	137,500	148,200
One-Time Suplemental							
Education and General	0	0	23,100	0	0	0	0
Total, Snow	86,372	91,369	119,100	109,500	126,100	137,500	148,200
Dixie College							
Formula Allocation							
Education and General	124,381	137,801	139,900	143,500	155,400	167,700	171,000
One-Time Suplemental							
Education and General	0	0	38,000	0	0	0	0
Total, Dixie	124,381	137,801	177,900	143,500	155,400	167,700	171,000

Utah System of Higher Education
Mineral Lease Allocations
for Fiscal Years 1986-87 through 1992-93

Institutions	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93 Budget
College of Eastern Utah							
Formula Allocation							
Education and General	86,145	98,800	98,900	109,500	110,800	131,000	126,100
Discretionary							
Education and General	0	0	0	0	0	0	0
One-Time Suplemental							
Education and General	0	0	275,000	0	0	0	0
San Juan Center	0	0	9,300	0	0	0	0
Prehistoric Museum	0	0	0	100,000	0	0	0
Total, CEU	86,145	98,800	383,200	209,500	110,800	131,000	126,100
Utah Valley Community College							
Formula Allocation							
Education and General	370,197	389,178	409,300	424,200	456,800	450,100	501,200
One-Time Suplemental							
Education and General	0	0	35,800	0	0	0	0
Total, UVCC	370,197	389,178	445,100	424,200	456,800	450,100	501,200
Salt Lake Community College							
Formula Allocation							
Education and General	432,237	436,956	471,700	508,600	591,800	668,500	762,600
One-Time Suplemental							
Education and General	0	0	91,300	0	0	0	0
Total, SLCC	432,237	436,956	563,000	508,600	591,800	668,500	762,600
State Board of Regents							
One-Time Suplemental							
Administration	0	0	22,400 *	0	0	0	0
Total							
Formula Allocation	4,746,615	4,799,756	5,010,000	5,230,400	5,471,000	5,804,700	5,984,700
Discretionary	467,360	638,179	849,683	945,205	646,838	641,754	663,800
One-Time Suplemental	0	0	2,390,900	460,000	0	0	0
Total	5,213,975	5,437,935	8,250,583	6,635,605	6,117,838	6,446,454	6,648,500

*Not Included in 1990-91 Appropriated Operating Budget Book

University of Utah
Tuition and Fee Revenue Analysis
School of Medicine
1991-92, 1992-93 and 1993-94

Tuition and Fees	Actual 1991-92 Students	Actual 1991-92 Tuition	Actual 1991-92 Total Revenue	Budget 1992-93 Students	Budget 1992-93 Tuition	Budget 1992-93 Total Revenue	SBR Request 1993-94 Est. Students	SBR Request 1993-94 Est. Tuition	SBR Request 1993-94 Total Revenue
Resident Students	345.51	$5,190	$1,793,216	325.00	$5,502	$1,788,150	325.00	$5,887	$1,913,300
Nonresident Students	11.33	11,229	127,225	32.00	12,141	$388,512	32.00	12,991	415,700
WICHE Students:									
Resident Fees	18.00	5,190	93,420	43.00	5,502	$236,586	43.00	5,887	253,140
WICHE Fee		22,800	410,400		22,800	980,400		22,800	980,400
Wyoming Student-Non Resident Fees	21.00	11,229	235,809	0.00	0	0	0.00	0	0
Physician Assistant Program									
Resident Students	33.00	5,565	183,645	0.00	0	0	0.00	0	0
Nonresident Students	15.13	6,417	97,107	0.00	0	0	0.00	0	0
Masters & Doctoral Student Fees			268,500			346,200			418,650
Other Miscellaneous Fees			22,840			18,952			19,000
Total Tuition and Fees	443.97		$3,232,162	400.00		$3,758,800	400.00		$4,000,200

Tuition and Fee Revenue Analysis
Regional Dental Education Program
1991-92, 1992-93 and 1993-94

Tuition and Fees	Actual 1991-92 Students	Actual 1991-92 Tuition	Actual 1991-92 Total Revenue	Budget 1992-93 Students	Budget 1992-93 Tuition	Budget 1992-93 Total Revenue	SBR Request 1993-94 Students	SBR Request 1993-94 Tuition	SBR Request 1993-94 Total Revenue
Tuition paid to the U of U	10.00	5,406	54,060	10.00	5,490	54,900	10.00	5,875	58,750

U.S. Bureau of Labor Statistics
Consumer Price Index for all Urban Consumers
U. S. City Average, All Items
(1982-84 = 100)

Year	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Yearly Ave.	--% Increase-- Dec	Ann Ave
1967	32.9	32.9	33.0	33.1	33.2	33.3	33.4	33.5	33.6	33.7	33.8	33.9	33.4	3.1%	3.1%
1968	34.1	34.2	34.3	34.4	34.5	34.7	34.9	35.0	35.1	35.3	35.4	35.5	34.8	4.7%	4.3%
1969	35.6	35.8	36.1	36.3	36.4	36.6	36.8	37.0	37.1	37.3	37.6	37.7	36.7	6.2%	5.5%
1970	37.8	38.0	38.2	38.5	38.6	38.8	39.0	39.0	39.2	39.4	39.6	39.8	38.8	5.6%	5.8%
1971	39.8	39.9	40.0	40.1	40.3	40.6	40.7	40.8	40.8	40.9	40.9	41.1	40.5	3.3%	4.3%
1972	41.1	41.3	41.4	41.5	41.6	41.7	41.9	42.0	42.1	42.3	42.4	42.5	41.8	3.4%	3.3%
1973	42.6	42.9	43.3	43.6	43.9	44.2	44.3	45.1	45.2	45.6	45.9	46.2	44.4	8.7%	6.2%
1974	46.6	47.2	47.8	48.0	48.6	49.0	49.4	50.0	50.6	51.1	51.5	51.9	49.3	12.3%	11.1%
1975	52.1	52.5	52.7	52.9	53.2	53.6	54.2	54.3	54.6	54.9	55.3	55.5	53.8	6.9%	9.1%
1976	55.6	55.8	55.9	56.1	56.5	56.8	57.1	57.4	57.6	57.9	58.0	58.2	56.9	4.9%	5.7%
1977	58.5	59.1	59.5	60.0	60.3	60.7	61.0	61.2	61.4	61.6	61.9	62.1	60.6	6.7%	6.5%
1978	62.5	62.9	63.4	63.9	64.5	65.2	65.7	66.0	66.5	67.1	67.4	67.7	65.2	9.0%	7.6%
1979	68.3	69.1	69.8	70.6	71.5	72.3	73.1	73.8	74.6	75.2	75.9	76.7	72.6	13.3%	11.3%
1980	77.8	78.9	80.1	81.0	81.8	82.7	82.7	83.3	84.0	84.8	85.5	86.3	82.4	12.5%	13.5%
1981	87.0	87.9	88.5	89.1	89.8	90.6	91.6	92.3	93.2	93.4	93.7	94.0	90.9	8.9%	10.3%
1982	94.3	94.6	94.5	94.9	95.8	97.0	97.5	97.7	97.9	98.2	98.0	97.6	96.5	3.8%	6.1%
1983	97.8	97.9	97.9	98.6	99.2	99.5	99.9	100.2	100.7	101.0	101.2	101.3	99.6	3.8%	3.2%
1984	101.9	102.4	102.6	103.1	103.4	103.7	104.1	104.5	105.0	105.3	105.3	105.3	103.9	3.9%	4.3%
1985	105.5	106.0	106.4	106.9	107.3	107.6	107.8	108.0	108.3	108.7	109.0	109.3	107.6	3.8%	3.5%
1986	109.6	109.3	108.8	108.6	108.9	109.5	109.5	109.7	110.2	110.3	110.4	110.5	109.6	1.1%	1.9%
1987	111.2	111.6	112.1	112.7	113.1	113.5	113.8	114.4	115.0	115.3	115.4	115.4	113.6	4.4%	3.7%
1988	115.7	116.0	116.5	117.1	117.5	118.0	118.5	119.0	119.8	120.2	120.3	120.5	118.3	4.4%	4.1%
1989	121.1	121.6	122.3	123.1	123.8	124.1	124.4	124.6	125.0	125.6	125.9	126.1	124.0	4.6%	4.8%
1990	127.4	128.0	128.7	128.9	129.2	129.9	130.4	131.6	132.7	133.5	133.8	133.8	130.7	6.1%	5.4%
1991	134.6	134.8	135.0	135.2	135.6	136.0	136.2	136.6	137.2	137.4	137.8	137.9	136.2	3.1%	4.2%
1992	138.1	138.6	139.3	139.5	139.7	140.2	140.5	140.9	141.3	141.8	142.0	142.4 Est.	140.4 Est.	3.3% Est.	3.1% Est.

State of Utah
General and Uniform School Fund*
Percentage Distribution

	Actual 1984-85	Actual 1985-86	Actual 1986-87	Actual 1987-88	Actual 1988-89	Actual 1989-90	Actual 1990-91	Actual 1991-92	Initial 1992-93
Business, Labor, and Agriculture	1.36%	1.30%	1.21%	1.10%	1.04%	1.06%	1.07%	0.64%	0.63%
Community and Economic Development	1.81%	1.24%	1.23%	1.46%	1.32%	1.66%	1.39%	1.25%	1.32%
Corrections	3.78%	4.20%	4.39%	4.85%	4.59%	4.81%	5.15%	5.30%	5.36%
Courts	1.68%	1.91%	2.10%	2.06%	2.28%	2.53%	2.55%	2.62%	2.71%
Elected Officieals	0.73%	0.77%	0.78%	0.72%	0.81%	0.94%	0.82%	0.91%	0.83%
Environmental Quality#	N/A	N/A	N/A	N/A	N/A	0.42%	0.40%	0.40%	0.39%
Government Operations	2.64%	2.48%	2.81%	2.73%	2.27%	2.37%	2.24%	2.35%	2.40%
Health#	4.49%	4.60%	4.51%	4.77%	4.50%	4.57%	4.94%	5.19%	5.59%
Higher Education	17.67%	19.04%	19.05%	18.58%	17.54%	18.00%	17.50%	17.65%	17.78%
Health Services	6.68%	7.35%	7.51%	7.29%	6.83%	6.61%	6.93%	7.02%	7.17%
Legislature	0.42%	0.43%	0.43%	0.41%	0.41%	0.39%	0.41%	0.41%	0.43%
National Guard	0.10%	0.12%	0.12%	0.12%	0.12%	0.11%	0.11%	0.11%	0.10%
Natural Resources	1.45%	1.45%	1.49%	1.55%	1.33%	1.37%	1.34%	1.18%	1.12%
Public Education	42.24%	47.66%	49.55%	48.98%	46.39%	47.65%	47.80%	48.34%	48.37%
Public Safety	1.49%	0.88%	0.52%	0.53%	0.46%	0.86%	1.18%	1.32%	1.37%
Transportation	0.26%	0.07%	0.08%	0.07%	0.85%	0.06%	0.04%	0.04%	0.06%
Subtotal: Operations Bu	86.79%	93.49%	95.79%	95.22%	90.73%	93.44%	93.87%	94.72%	95.64%
Capital Budget	4.95%	1.29%	0.30%	1.01%	3.50%	2.51%	2.31%	2.06%	1.16%
Debt Service	4.02%	2.52%	3.92%	3.69%	3.91%	3.69%	3.45%	2.88%	2.97%
Flooding	4.23%	2.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Thrift Settlement	0.00%	0.00%	0.00%	0.00%	1.65%	0.00%	0.00%	0.00%	0.00%
State Insurance Fund	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%
Hazardous Waste	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%
Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	0.37%	0.33%	0.23%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

*Sources: Exec. Budget Recommendations FY 1993 and 1994
Budget In Brief: 1986-87, 1987-88, 1988-89

#Beginning 1990-91 Enivornmental Quality Separated from Health

Table 6

Reimbursed Overhead Gross Receipts and Uses	1989-90 Actual	1990-91 Actual	1991-92 Actual	1992-93 Budget	1993-94 Request
UNIVERSITY OF UTAH					
Carryforward	N/A	$2,458,345	$4,299,996	$7,781,845	$2,408,985
Gross Receipts & Carryforward	$21,079,152	$21,067,794	$23,514,952	$24,000,000	$25,000,000
Total Funds Available	$21,079,152	$23,526,139	$27,814,948	$31,781,845	$27,408,985
Uses of Reimbursed Overhead					
Development of New Res. Funding	$3,219,557	$3,625,314	$4,247,827	$10,067,100	$10,310,000
Research Equipment Replacement	$1,650,000	$1,650,000	$1,650,000	$750,000	$750,000
Recruiting/Lab Set-ups For New Fac.	$1,551,803	$2,372,757	$2,034,087	$484,500	$80,000
Retention of Key Researchers	$1,319,840	$1,696,600	$615,746	$231,660	$148,000
Research Labs Remodeling	$780,229	$600,000	$660,000	$1,725,000	$1,100,000
Capital Facilities	$1,894,000	$1,764,000	$1,690,000	$3,200,000	$3,200,000
Programmatic Support	$4,627,383	$5,126,541	$5,290,288	$9,031,600	$6,738,100
O & M - New Facilities	$50,000	$80,000	$40,000	$0	$0
Other:					
Henry Eyring Endowed Chair	$24,400	$0	$1,250,000	$1,250,000	
Other Research Needs	$0	$79,834	$0	$0	
Reserve for Disallowances	$200,000	$200,000	$200,000	$200,000	
Management Information Systems	$400,000	$400,000	$0	$0	
St. Marks Hospital-Leased Space	$389,374	$307,184	$443,000	$460,000	
Research Park-Leased Space	$1,304,264	$1,323,913	$1,715,155	$1,813,000	
School of Medicine-Dedicated Credit	$250,000	$0	$0	$0	
Retained in Dedicated Credits	$721,800	$0	$0	$0	
Grad. Fellowships - Engineering			$35,000	$50,000	
Mass Spec Maint Contract, Chem			$10,000	$10,000	
Waste Compactor / Vial Crusher			$52,000	$0	
Grad Student Stipends, Science			$100,000	$100,000	
Total Other	$3,289,838	$2,310,931	$3,805,155	$3,883,000	$3,927,000
Total Uses of Reimbursed Overhead	$18,382,650	$19,226,143	$20,033,103	$29,372,860	$26,253,100
Carryforward	N/A	$4,299,996	$7,781,845	$2,408,985	$1,155,885
UTAH STATE UNIVERSITY					
Carryforward	N/A	$4,408,333	$4,660,419	$3,579,988	$3,245,000
Gross Receipts & Carryforward	$7,370,694	$8,318,026	$8,869,961	$8,900,000	$9,000,000
Total Funds Available	$7,370,694	$12,726,359	$13,530,380	$12,479,988	$12,245,000
Uses of Reimbursed Overhead					
Development of New Res. Funding	$2,721,492	$2,924,853	$4,855,080	$3,927,504	$4,000,000
Research Equipment Replacement	$1,290,000	$784,447	$1,488,785	$1,412,196	$1,500,000
Recruiting/Lab Set-ups For New Fac.	$392,109	$177,503	$816,337	$966,963	$960,000
Retention of Key Researchers	$500,000	$825,063	$0	$0	$0
Research Labs Remodeling	$724,866	$820,515	$140,280	$300,000	$300,000
Capital Facilities	$220,000	$1,058,368	$1,082,744	$957,000	$955,000
Programmatic Support	$508,877	$525,705	$602,409	$590,000	$530,000
O & M - New Facilities	$99,865	$46,797	$0	$0	$0
Other:					
Reserve for Disallowances	$12,249	$53,000	$53,000	$53,000	$53,000
Management Information Systems	$115,000	$115,000	$115,000	$115,000	$115,000
Safety Office	$335,694	$350,800	$422,951	$360,000	$360,000
Contracts and Grants Office	$237,942	$248,649	$294,899	$473,000	$475,000
Accounting, Purchasing & Maint.	$72,000	$75,240	$78,907	$80,325	$81,000
Retained in Dedicated Credits	$140,600	$0	$0	$0	$0
Other	$0	$60,000	$0	$0	$0
Total Other	$913,485	$902,689	$964,757	$1,081,325	$1,084,000
Total Uses of Reimbursed Overhead	$7,370,694	$8,065,940	$9,950,392	$9,234,988	$9,329,000
Carryforward	N/A	$4,660,419	$3,579,988	$3,245,000	$2,916,000

Table 6

Reimbursed Overhead Gross Receipts and Uses	1989-90 Actual	1990-91 Actual	1991-92 Actual	1992-93 Budget	1993-94 Request
WEBER STATE UNIVERSITY					
Carryforward	N/A	$120,132	$132,017	$129,729	$10,435
Gross Receipts & Carryforward	$166,985	$136,378	$124,756	$130,000	$130,000
Total Funds Available	$166,985	$256,510	$256,773	$259,729	$140,435
Uses of Reimbursed Overhead					
Development of New Res. Funding	$88,818	$110,922	$90,481	$73,000	$53,000
Programmatic Support	$20,616	$12,259	$19,749	$30,000	$30,000
Other:					
Academic Support-Seed Money	$23,451	$1,312	$16,814	$146,294	$57,435
Computer Time & Effort Maintenance	$20,300	$0	$0	$0	$0
Reserve for Disallowances	$13,000	$0	$0	$0	$0
Retained in Dedicated Credits	$800	$0	$0	$0	$0
Total Other	$57,551	$1,312	$16,814	$146,294	$57,435
Total Uses of Reimbursed Overhead	$166,985	$124,493	$127,044	$249,294	$140,435
Carryforward	N/A	$132,017	$129,729	$10,435	$0
SOUTHERN UTAH UNIVERSITY					
Carryforward	$28,202	$55,678	$51,231	$60,531	$42,531
Gross Receipts & Carryforward	$77,871	$78,681	$94,521	$80,000	$80,000
Total Funds Available	$106,073	$134,359	$145,752	$140,531	$122,531
Uses of Reimbursed Overhead					
Development of New Res. Funding	$49,295	$83,128	$85,221	$98,000	$80,000
Retained in Dedicated Credits	$1,100	$0	$0	$0	$0
Carryforward	$55,678	$51,231	$60,531	$42,531	$42,531
SNOW COLLEGE					
Carryforward	$11,929	$20,732	$0	$5,467	$467
Gross Receipts & Carryforward	$22,152	$27,231	$38,499	$35,000	$38,000
Total Funds Available	$34,081	$47,963	$38,499	$40,467	$38,467
Uses of Reimbursed Overhead					
Programmatic Support	$549	$0	$0	$0	$0
Other:					
Scholarships	$10,000	$47,963	$0	$0	$0
Faculty Development	$1,200	$0	$33,032	$40,000	$38,000
Dixie College	$0	$0	$0	$0	$0
College of Eastern Utah	$1,000	$0	$0	$0	$0
Retained in Dedicated Credits	$600	$0	$0	$0	$0
Total Other	$12,800	$47,963	$33,032	$40,000	$38,000
Total Uses of Reimbursed Overhead	$13,349	$47,963	$33,032	$40,000	$38,000
Carryforward	$20,732	$0	$5,467	$467	$467

Table 6

Reimbursed Overhead Gross Receipts and Uses	1989-90 Actual	1990-91 Actual	1991-92 Actual	1992-93 Budget	1993-94 Request
DIXIE COLLEGE					
Carryforward	N/A	$4,795	$5,960	$6,641	$261
Gross Receipts & Carryforward	$47,700	$23,614	$40,563	$47,500	$45,000
Total Funds Available	$47,044	$28,409	$46,523	$54,141	$45,261
Uses of Reimbursed Overhead					
Development of New Res. Funding	$17,173	$22,449	$39,882	$53,880	$45,000
Programmatic Support	$24,076	$0	$0	$0	$0
Retained in Dedicated Credits	$1,000	$0	$0	$0	$0
Total Uses of Reimbursed Overhead	$42,249	$22,449	$39,882	$53,880	$45,000
Carryforward	$4,795	$5,960	$6,641	$261	$261
COLLEGE OF EASTERN UTAH-Education and General					
Carryforward	N/A	N/A	$0	$0	$0
Gross Receipts & Carryforward	$1,000	$0	$0	$0	$0
Total Funds Available	$1,000	$0	$0	$0	$0
Uses of Reimbursed Overhead					
Development of New Res. Funding	$1,497	$0	$0	$0	$0
Retained in Dedicated Credits	$400	$0	$0	$0	$0
Carryforward	N/A	$0	$0	$0	$0
COLLEGE OF EASTERN UTAH-San Juan Center					
Carryforward	N/A	$17,199	$24,062	$64,967	$40,905
Gross Receipts & Carryforward	$38,329	$72,630	$74,876	$34,250	$34,250
Total Funds Available	$38,329	$89,829	$98,938	$99,217	$75,155
Uses of Reimbursed Overhead					
Development of New Res. Funding	$28,998	$61,710	$25,571	$58,312	$58,312
Capital Facilities	$0	$4,057	$8,400	$0	$0
Retained in Dedicated Credits	$1,600	$0	$0	$0	$0
Carryforward	N/A	$24,062	$64,967	$40,905	$16,843
UTAH VALLEY COMMUNITY COLLEGE					
Carryforward	N/A	$8,273	$10,611	$34,775	$38,300
Gross Receipts & Carryforward	$24,273	$9,467	$38,342	$38,300	$0
Total Funds Available	$24,273	$17,740	$48,953	$73,075	$38,300
Uses of Reimbursed Overhead					
Development of New Res. Funding	$8,000	$4,597	$7,007	$8,000	$8,000
Programmatic Support	$0	$0	$7,171	$0	$0
Other:					
Reserve For Disallowances	$2,000	$0	$0	$0	$0
Library	$2,000	$0	$0	$0	$0
Humanities Seminars	$0	$2,532	$0	$0	$0
Instructional Equipment	$2,000	$0	$0	$6,775	$10,300
Retained in Dedicated Credits	$2,000	$0	$0	$0	$0
Grant Preparation Incentives	$0	$0	$0	$10,000	$10,000
Bus Office/Purchasing/Personnel	$0	$0	$0	$10,000	$10,000
Total Other	$8,000	$2,532	$0	$26,775	$30,300
Total Uses of Reimbursed Overhead	$16,000	$7,129	$14,178	$34,775	$38,300
Carryforward	$8,273	$10,611	$34,775	$38,300	$0

Table 6

Reimbursed Overhead Gross Receipts and Uses	1989-90 Actual	1990-91 Actual	1991-92 Actual	1992-93 Budget	1993-94 Request
SALT LAKE COMMUNITY COLLEGE					
Carryforward	N/A	$40,319	$44,022	$49,230	$24,500
Gross Receipts & Carryforward	N/A	$3,703	$5,208	$5,270	$5,500
Total Funds Available	N/A	$44,022	$49,230	$54,500	$30,000
Uses of Reimbursed Overhead					
Development of New Res. Funding	N/A	$0	$0	$10,000	$10,000
Research Labs Remodeling	N/A	N/A	N/A	$20,000	$15,000
Carryforward	N/A	$44,022	$49,230	$24,500	$5,000
UTAH SYSTEM OF HIGHER EDUCATION					
Carryforward#	N/A	$7,133,806	$9,228,318	$11,713,173	$5,811,384
Gross Receipts & Carryforward#	$28,828,156	$29,737,524	$32,801,678	$33,270,320	$34,332,750
Total Funds Available	$28,828,156	$36,871,330	$42,029,996	$44,983,493	$40,144,134
Uses of Reimbursed Overhead					
Development of New Res. Funding	$6,134,830	$6,832,973	$9,351,069	$14,295,796	$14,564,312
Research Equipment Replacement	$2,940,000	$2,434,447	$3,138,785	$2,162,196	$2,250,000
Recruiting/Lab Set-ups For New Fac.	$1,943,912	$2,550,260	$2,850,424	$1,451,463	$1,040,000
Retention of Key Researchers	$1,819,840	$2,521,663	$615,746	$231,660	$148,000
Researach Labs Remodeling	$1,505,095	$1,420,515	$800,280	$2,045,000	$1,415,000
Capital Facilities	$2,114,000	$2,822,368	$2,781,144	$4,157,000	$4,155,000
Programmatic Support	$5,181,501	$5,664,505	$5,919,617	$9,651,600	$7,298,100
O & M - New Facilities	$149,865	$126,797	$40,000	$0	$0
Total Other	$4,285,774	$3,265,427	$4,819,758	$5,177,394	$5,136,735
Total Uses of Reimbursed Overhead	$26,074,817	$27,638,955	$30,316,823	$39,172,109	$36,007,147
Carryforward	N/A	$9,228,318	$11,713,173	$5,811,384	$4,136,987

TABLE 7

Summary of Current Funds, Revenues, Expenditures and Transfers

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

UNIVERSITY OF UTAH

	1991-92 Actual			1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$40,972,250	$8,420,923	$49,393,173	$41,039,600	$8,934,600	$49,974,200
Endowment Income	$0	$7,844,754	$7,844,754	$0	$8,080,100	$8,080,100
Sales and Services	$0	$123,066,183	$123,066,183	$0	$126,758,200	$126,758,200
Other Sources	$657,605	$10,123,019	$10,780,624	$1,594,700	$10,426,700	$12,021,400
Gift, Grant and Contract Funds	$0	$139,578,446	$139,578,446	$0	$143,765,800	$143,765,800
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$133,655,400	$0	$133,655,400 +	$136,837,600	$0	$136,837,600
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$175,285,255	$289,033,325	$464,318,580	$179,471,900	$297,965,400	$477,437,300
Hospital (Including Appropriations)	$3,165,100	$197,557,487	$200,722,587	$3,165,100	$207,435,400	$210,600,500
Auxiliary Enterprises	$0	$42,064,843	$42,064,843	$0	$44,168,100	$44,168,100
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$178,450,355	$528,655,655	$707,106,010	$182,637,000	$549,568,900	$732,205,900
Expenditures and Transfers						
Education and General						
Instruction	$96,909,843	$26,464,678	$123,374,521	$101,905,400	$29,248,800	$131,154,200
Research	$1,879,557	$83,913,619	$85,793,176	$1,970,500	$92,741,400	$94,711,900
Public Service	$3,798,391	$116,419,948	$120,218,339 *	$3,778,300	$128,667,500	$132,445,800
Academic Support	$22,789,875	$9,928,166	$32,718,041	$19,230,300	$10,972,600	$30,202,900
Student Services	$8,219,112	$2,930,812	$11,149,924	$8,344,600	$3,239,100	$11,583,700
Institutional Support	$18,321,225	$4,818,732	$23,139,957 *	$19,240,200	$5,325,700	$24,565,900
Operation and Maintenance of Plant	$22,429,599	$1,184,270	$23,613,869	$24,101,300	$1,308,900	$25,410,200
Scholarships and Fellowships	$344,306	$17,110,841	$17,455,147	$282,000	$18,910,900	$19,192,900
Transfers (Net)	$2,280,631	$6,831,749	$9,112,380 *	$502,100	$7,550,500	$8,052,600
TOTAL EDUCATION AND GENERAL	$176,972,539	$269,602,815	$446,575,354	$179,354,700	$297,965,400	$477,320,100
Hospitals						
Expenditures	$3,165,100	$182,439,520	$185,604,620	$3,282,300	$196,938,500	$200,220,800
Transfers (Net)	$0	$9,892,776	$9,892,776	$0	$10,496,900	$10,496,900
TOTAL HOSPITALS	$3,165,100	$192,332,296	$195,497,396	$3,282,300	$207,435,400	$210,717,700
Auxiliary Enterprises						
Expenditures	$0	$41,827,203	$41,827,203	$0	$43,113,400	$43,113,400
Transfers (Net)	$0	$1,023,257	$1,023,257	$0	$1,054,700	$1,054,700
TOTAL AUXILIARY ENTERPRISES	$0	$42,850,460	$42,850,460	$0	$44,168,100	$44,168,100
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$180,137,639	$504,785,571	$684,923,210	$182,637,000	$549,568,900	$732,205,900
REVENUE/EXPENDITURES DIFFERENCE	($1,687,284)	$23,870,084	$22,182,800	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

UNIVERSITY OF UTAH

	1993-94 ESTIMATED		
	Actual Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$48,145,300	$9,560,000	$57,705,300
Endowment Income	$0	$8,403,300	$8,403,300
Sales and Services	$0	$131,828,500	$131,828,500
Other Sources	$1,594,700	$10,843,800	$12,438,500
Gift, Grant and Contract Funds	$0	$149,516,400	$149,516,400
Federal Appropriations	$0	$0	$0
State Appropriations	$152,599,600	$0	$152,599,600
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$202,339,600	$310,152,000	$512,491,600
Hospital (Including Appropriations)	$3,413,600	$215,732,800	$219,146,400
Auxiliary Enterprises	$0	$45,934,800	$45,934,800
Independent Operations	$0	$0	$0
TOTAL REVENUES	$205,753,200	$571,819,600	$777,572,800
Expenditures and Transfers			
Education and General			
Instruction	$112,247,500	$30,445,100	$142,692,600
Research	$2,177,000	$96,534,500	$98,711,500
Public Service	$4,399,500	$133,929,900	$138,329,400
Academic Support	$26,396,700	$11,421,400	$37,818,100
Student Services	$9,519,900	$3,371,600	$12,891,500
Institutional Support	$21,220,800	$5,543,500	$26,764,300
Operation and Maintenance of Plant	$25,979,400	$1,362,400	$27,341,800
Scholarships and Fellowships	$398,800	$19,684,400	$20,083,200
Transfers (Net)	$0	$7,859,200	$7,859,200
TOTAL EDUCATION AND GENERAL	$202,339,600	$310,152,000	$512,491,600
Hospitals			
Expenditures	$3,413,600	$204,816,000	$208,229,600
Transfers (Net)	$0	$10,916,700	$10,916,700
TOTAL HOSPITALS	$3,413,600	$215,732,800	$219,146,400
Auxiliary Enterprises			
Expenditures	$0	$44,837,900	$44,837,900
Transfers (Net)	$0	$1,096,900	$1,096,900
TOTAL AUXILIARY ENTERPRISES	$0	$45,934,800	$45,934,800
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$205,753,200	$571,819,600	$777,572,800
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

UTAH STATE UNIVERSITY

	1991-92 Actual			1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$20,446,253	$8,009,208	$28,455,461	$19,886,200	$8,385,600	$28,271,800
Endowment Income	$0	$790,773	$790,773	$0	$814,500	$814,500
Sales and Services	$940,911	$2,649,775	$3,590,686	$1,050,000	$2,729,300	$3,779,300
Other Sources	$680,718	$4,980,185	$5,660,903	$515,100	$5,129,600	$5,644,700
Gift, Grant and Contract Funds	$134,538	$92,396,157	$92,530,695	$150,000	$95,168,000	$95,318,000
Federal Appropriations	$4,048,336	$222,849	$4,271,185	$3,626,400	$0	$3,626,400
State Appropriations	$76,926,645	$0	$76,926,645 +	$79,781,700	$0	$79,781,700
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$103,177,401	$109,048,947	$212,226,348	$105,009,400	$112,227,000	$217,236,400
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$21,170,575	$21,170,575	$0	$22,229,100	$22,229,100
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$103,177,401	$130,219,522	$233,396,923	$105,009,400	$134,456,100	$239,465,500
Expenditures and Transfers						
Education and General						
Instruction	$41,734,517	$12,556,186	$54,290,703	$46,141,745	$12,882,300	$59,024,045
Research	$13,475,795	$56,746,447	$70,222,242	$14,357,900	$58,220,400	$72,578,300
Public Service	$10,298,189	$6,415,890	$16,714,079	$9,904,044	$6,582,500	$16,486,544
Academic Support	$11,552,387	$1,939,268	$13,491,655	$11,063,491	$1,989,600	$13,053,091
Student Services	$5,089,215	$449,927	$5,539,142	$4,787,054	$461,600	$5,248,654
Institutional Support	$7,622,358	$7,489,357	$15,111,715	$7,423,439	$7,683,900	$15,107,339
Operation and Maintenance of Plant	$10,993,312	$123,035	$11,116,347 *	$11,136,977	$126,200	$11,263,177
Scholarships and Fellowships	$97,099	$17,016,328	$17,113,427	$94,150	$17,458,300	$17,552,450
Transfers (Net)	$113,498	$6,649,347	$6,762,845 *	$100,600	$6,822,200	$6,922,800
TOTAL EDUCATION AND GENERAL	$100,976,370	$109,385,785	$210,362,155	$105,009,400	$112,227,000	$217,236,400
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$21,031,436	$21,031,436	$0	$21,993,600	$21,993,600
Transfers (Net)	$0	$225,231	$225,231	$0	$235,500	$235,500
TOTAL AUXILIARY ENTERPRISES	$0	$21,256,667	$21,256,667	$0	$22,229,100	$22,229,100
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$100,976,370	$130,642,452	$231,618,822	$105,009,400	$134,456,100	$239,465,500
REVENUE/EXPENDITURES DIFFERENCE	$2,201,031	($422,930)	$1,778,101	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

UTAH STATE UNIVERSITY

	1993-94 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$24,799,100	$8,972,600	$33,771,700
Endowment Income	$0	$847,100	$847,100
Sales and Services	$1,050,000	$2,838,500	$3,888,500
Other Sources	$515,100	$5,334,800	$5,849,900
Gift, Grant and Contract Funds	$150,000	$98,974,700	$99,124,700
Federal Appropriations	$3,626,400	$0	$3,626,400
State Appropriations	$90,050,600	$0	$90,050,600
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$120,191,200	$116,967,700	$237,158,900
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$23,118,300	$23,118,300
Independent Operations	$0	$0	$0
TOTAL REVENUES	$120,191,200	$140,086,000	$260,277,200
Expenditures and Transfers			
Education and General			
Instruction	$49,732,000	$13,426,500	$63,158,500
Research	$16,058,200	$60,679,700	$76,737,900
Public Service	$12,271,600	$6,860,600	$19,132,200
Academic Support	$13,766,200	$2,073,700	$15,839,900
Student Services	$6,064,500	$481,100	$6,545,600
Institutional Support	$9,083,000	$8,008,500	$17,091,500
Operation and Maintenance of Plant	$13,100,000	$131,600	$13,231,600
Scholarships and Fellowships	$115,700	$18,195,800	$18,311,500
Transfers (Net)	$0	$7,110,200	$7,110,200
TOTAL EDUCATION AND GENERAL	$120,191,200	$116,967,700	$237,158,900
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$22,873,300	$22,873,300
Transfers (Net)	$0	$245,000	$245,000
TOTAL AUXILIARY ENTERPRISES	$0	$23,118,300	$23,118,300
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$120,191,200	$140,086,000	$260,277,200
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

WEBER STATE UNIVERSITY	1991-92 Actual			1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$15,227,791	$4,644,609	$19,872,400	$15,200,300	$4,858,300	$20,058,600
Endowment Income	$0	$394,129	$394,129	$0	$406,000	$406,000
Sales and Services	$0	$518,701	$518,701	$0	$534,300	$534,300
Other Sources	$35,848	$2,112,897	$2,148,745	$50,600	$2,176,300	$2,226,900
Gift, Grant and Contract Funds	$151,015	$14,197,912	$14,348,927	$321,000	$14,623,800	$14,944,800
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$37,788,200	$0	$37,788,200 +	$38,987,900	$0	$38,987,900
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$53,202,854	$21,868,248	$75,071,102	$54,559,800	$22,598,700	$77,158,500
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$9,771,025	$9,771,025	$0	$8,793,900	$8,793,900
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$53,202,854	$31,639,273	$84,842,127	$54,559,800	$31,392,600	$85,952,400
Expenditures and Transfers						
Education and General						
Instruction	$30,016,030	$5,430,116	$35,446,146	$31,231,173	$5,322,500	$36,553,673
Research	$60,860	$482,545	$543,405	$0	$473,000	$473,000
Public Service	$462,067	$1,167,069	$1,629,136	$448,340	$1,143,900	$1,592,240
Academic Support	$4,985,898	$1,401,859	$6,387,757	$4,701,706	$1,374,100	$6,075,806
Student Services	$4,335,324	$1,640,547	$5,975,871	$3,663,854	$1,608,000	$5,271,854
Institutional Support	$6,836,313	$992,521	$7,828,834	$8,188,219	$972,900	$9,161,119
Operation and Maintenance of Plant	$6,134,594	$18,948	$6,153,542	$6,326,508	$18,600	$6,345,108
Scholarships and Fellowships	$43,390	$9,832,492	$9,875,882	$0	$9,637,700	$9,637,700
Transfers (Net)	$0	$2,089,353	$2,089,353	$0	$2,048,000	$2,048,000
TOTAL EDUCATION AND GENERAL	$52,874,476	$23,055,450	$75,929,926	$54,559,800	$22,598,700	$77,158,500
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$10,724,686	$10,724,686	$0	$9,368,600	$9,368,600
Transfers (Net)	$0	($657,864)	($657,864)	$0	($574,700)	($574,700)
TOTAL AUXILIARY ENTERPRISES	$0	$10,066,822	$10,066,822	$0	$8,793,900	$8,793,900
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$52,874,476	$33,122,272	$85,996,748	$54,559,800	$31,392,600	$85,952,400
REVENUE/EXPENDITURES DIFFERENCE	$328,378	($1,482,999)	($1,154,621)	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

WEBER STATE UNIVERSITY

	1993-94 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$17,994,700	$5,198,400	$23,193,100
Endowment Income	$0	$422,200	$422,200
Sales and Services	$0	$555,700	$555,700
Other Sources	$50,600	$2,263,400	$2,314,000
Gift, Grant and Contract Funds	$321,000	$15,208,800	$15,529,800
Federal Appropriations	$0	$0	$0
State Appropriations	$44,074,700	$0	$44,074,700
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$62,441,000	$23,648,500	$86,089,500
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$9,145,700	$9,145,700
Independent Operations	$0	$0	$0
TOTAL REVENUES	$62,441,000	$32,794,200	$95,235,200
Expenditures and Transfers			
Education and General			
Instruction	$35,446,800	$5,569,800	$41,016,600
Research	$71,900	$495,000	$566,900
Public Service	$545,700	$1,197,100	$1,742,800
Academic Support	$5,888,000	$1,437,900	$7,325,900
Student Services	$5,119,700	$1,682,700	$6,802,400
Institutional Support	$8,073,200	$1,018,100	$9,091,300
Operation and Maintenance of Plant	$7,244,500	$19,400	$7,263,900
Scholarships and Fellowships	$51,200	$10,085,400	$10,136,600
Transfers (Net)	$0	$2,143,100	$2,143,100
TOTAL EDUCATION AND GENERAL	$62,441,000	$23,648,500	$86,089,500
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$9,743,400	$9,743,400
Transfers (Net)	$0	($597,700)	($597,700)
TOTAL AUXILIARY ENTERPRISES	$0	$9,145,700	$9,145,700
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$62,441,000	$32,794,200	$95,235,200
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

SOUTHERN UTAH UNIVERSITY

	1991-92 Actual			1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$3,994,190	$1,708,677	$5,702,867	$4,153,400	$1,768,500	$5,921,900
Endowment Income	$0	$87,226	$87,226	$0	$89,800	$89,800
Sales and Services	$0	$3,785,060	$3,785,060	$0	$3,898,600	$3,898,600
Other Sources	$8,375	$270,865	$279,240	$16,500	$279,000	$295,500
Gift, Grant and Contract Funds	$48,263	$6,209,207	$6,257,470	$49,500	$6,395,500	$6,445,000
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$12,742,400	$0	$12,742,400 +	$13,606,100	$0	$13,606,100
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$16,793,228	$12,061,035	$28,854,263	$17,825,500	$12,431,400	$30,256,900
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$4,149,924	$4,149,924	$0	$4,357,400	$4,357,400
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$16,793,228	$16,210,959	$33,004,187	$17,825,500	$16,788,800	$34,614,300
Expenditures and Transfers						
Education and General						
Instruction	$8,103,224	$289,197	$8,392,421	$8,725,165	$322,400	$9,047,565
Research	$0	$0	$0	$0	$0	$0
Public Service	$215,833	$4,164,540	$4,380,373	$200,635	$4,643,000	$4,843,635
Academic Support	$1,642,265	$607,523	$2,249,788	$1,708,774	$677,300	$2,386,074
Student Services	$1,736,220	$796,870	$2,533,090	$1,847,011	$888,400	$2,735,411
Institutional Support	$2,281,449	$735,228	$3,016,677	$2,397,050	$819,700	$3,216,750
Operation and Maintenance of Plant	$2,644,298	$34,902	$2,679,200	$2,929,865	$38,900	$2,968,765
Scholarships and Fellowships	$16,762	$4,444,573	$4,461,335	$17,000	$4,955,200	$4,972,200
Transfers (Net)	$0	$77,608	$77,608	$0	$86,500	$86,500
TOTAL EDUCATION AND GENERAL	$16,640,051	$11,150,441	$27,790,492	$17,825,500	$12,431,400	$30,256,900
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$3,844,011	$3,844,011	$0	$3,723,400	$3,723,400
Transfers (Net)	$0	$654,497	$654,497	$0	$634,000	$634,000
TOTAL AUXILIARY ENTERPRISES	$0	$4,498,508	$4,498,508	$0	$4,357,400	$4,357,400
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$16,640,051	$15,648,949	$32,289,000	$17,825,500	$16,788,800	$34,614,300
REVENUE/EXPENDITURES DIFFERENCE	$153,177	$562,010	$715,187	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

SOUTHERN UTAH UNIVERSITY

	1993-94 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$5,323,400	$1,892,300	$7,215,700
Endowment Income	$0	$93,400	$93,400
Sales and Services	$0	$4,054,500	$4,054,500
Other Sources	$16,500	$290,200	$306,700
Gift, Grant and Contract Funds	$49,500	$6,651,300	$6,700,800
Federal Appropriations	$0	$0	$0
State Appropriations	$16,496,400	$0	$16,496,400
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$21,885,800	$12,981,700	$34,867,500
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$4,531,700	$4,531,700
Independent Operations	$0	$0	$0
TOTAL REVENUES	$21,885,800	$17,513,400	$39,399,200
Expenditures and Transfers			
Education and General			
Instruction	$10,657,700	$336,700	$10,994,400
Research	$0	$0	$0
Public Service	$283,900	$4,848,500	$5,132,400
Academic Support	$2,160,000	$707,300	$2,867,300
Student Services	$2,283,600	$927,700	$3,211,300
Institutional Support	$3,000,700	$856,000	$3,856,700
Operation and Maintenance of Plant	$3,477,900	$40,600	$3,518,500
Scholarships and Fellowships	$22,000	$5,174,500	$5,196,500
Transfers (Net)	$0	$90,400	$90,400
TOTAL EDUCATION AND GENERAL	$21,885,800	$12,981,700	$34,867,500
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$3,872,400	$3,872,400
Transfers (Net)	$0	$659,300	$659,300
TOTAL AUXILIARY ENTERPRISES	$0	$4,531,700	$4,531,700
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$21,885,800	$17,513,400	$39,399,200
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

+Difference from IPEDS report and Financ

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

SNOW COLLEGE

	1991-92 Actual			1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,113,629	$305,441	$2,419,070	$2,011,600	$305,400	$2,317,000
Endowment Income	$0	$63,812	$63,812	$0	$65,700	$65,700
Sales and Services	$0	$100,270	$100,270	$0	$103,300	$103,300
Other Sources	$0	$481,385	$481,385	$0	$495,800	$495,800
Gift, Grant and Contract Funds	$74,468	$2,629,098	$2,703,566	$162,000	$2,708,000	$2,870,000
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$7,166,100	$0	$7,166,100	$7,489,700	$0	$7,489,700
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$9,354,197	$3,580,006	$12,934,203	$9,663,300	$3,678,200	$13,341,500
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$1,466,978	$1,466,978	$0	$1,540,300	$1,540,300
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$9,354,197	$5,046,984	$14,401,181	$9,663,300	$5,218,500	$14,881,800
Expenditures and Transfers						
Education and General						
Instruction	$3,965,391	$597,155	$4,562,546	$4,124,500	$620,400	$4,744,900
Research	$0	$16,572	$16,572	$0	$17,200	$17,200
Public Service	$0	$364,650	$364,650	$0	$378,800	$378,800
Academic Support	$863,078	$268,946	$1,132,024	$866,600	$279,400	$1,146,000
Student Services	$1,295,676	$345,675	$1,641,351	$1,396,400	$359,100	$1,755,500
Institutional Support	$1,574,958	$284,393	$1,859,351	$1,568,600	$295,500	$1,864,100
Operation and Maintenance of Plant	$1,452,291	$190,377	$1,642,668	$1,682,600	$197,800	$1,880,400
Scholarships and Fellowships	$24,919	$1,472,750	$1,497,669	$24,600	$1,530,000	$1,554,600
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$9,176,313	$3,540,518	$12,716,831	$9,663,300	$3,678,200	$13,341,500
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$1,640,992	$1,640,992	$0	$1,441,100	$1,441,100
Transfers (Net)	$0	$113,018	$113,018	$0	$99,200	$99,200
TOTAL AUXILIARY ENTERPRISES	$0	$1,754,010	$1,754,010	$0	$1,540,300	$1,540,300
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$9,176,313	$5,294,528	$14,470,841	$9,663,300	$5,218,500	$14,881,800
REVENUE/EXPENDITURES DIFFERENCE	$177,884	($247,544)	($69,660)	$0	$0	$0

SNOW COLLEGE

	1993-94 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$2,326,500	$317,600	$2,644,100
Endowment Income	$0	$68,300	$68,300
Sales and Services	$0	$107,400	$107,400
Other Sources	$0	$515,600	$515,600
Gift, Grant and Contract Funds	$162,000	$2,816,300	$2,978,300
Federal Appropriations	$0	$0	$0
State Appropriations	$8,565,700	$0	$8,565,700
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$11,054,200	$3,825,200	$14,879,400
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$1,601,900	$1,601,900
Independent Operations	$0	$0	$0
TOTAL REVENUES	$11,054,200	$5,427,100	$16,481,300
Expenditures and Transfers			
Education and General			
Instruction	$4,776,900	$645,000	$5,421,900
Research	$0	$17,900	$17,900
Public Service	$0	$394,000	$394,000
Academic Support	$1,039,700	$290,600	$1,330,300
Student Services	$1,560,800	$373,500	$1,934,300
Institutional Support	$1,897,300	$307,300	$2,204,600
Operation and Maintenance of Plant	$1,749,500	$205,700	$1,955,200
Scholarships and Fellowships	$30,000	$1,591,200	$1,621,200
Transfers (Net)	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$11,054,200	$3,825,200	$14,879,400
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$1,498,700	$1,498,700
Transfers (Net)	$0	$103,200	$103,200
TOTAL AUXILIARY ENTERPRISES	$0	$1,601,900	$1,601,900
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$11,054,200	$5,427,100	$16,481,300
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

DIXIE COLLEGE

	1991-92 Actual			1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,172,339	$1,151,488	$3,323,827	$2,205,600	$1,273,500	$3,479,100
Endowment Income	$0	$191,351	$191,351	$0	$197,100	$197,100
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$61,271	$119,058	$180,329	$35,400	$122,600	$158,000
Gift, Grant and Contract Funds	$174,350	$3,348,211	$3,522,561	$130,000	$3,448,700	$3,578,700
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$7,586,300	$0	$7,586,300 +	$8,029,300	$0	$8,029,300
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$9,994,260	$4,810,108	$14,804,368	$10,400,300	$5,041,900	$15,442,200
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$2,450,723	$2,450,723	$0	$2,573,300	$2,573,300
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$9,994,260	$7,260,831	$17,255,091	$10,400,300	$7,615,200	$18,015,500
Expenditures and Transfers						
Education and General						
Instruction	$4,348,389	$1,120,039	$5,468,428	$4,823,420	$1,272,300	$6,095,720
Research	$0	$0	$0	$0	$0	$0
Public Service	$148,955	$506,275	$655,230	$143,529	$575,100	$718,629
Academic Support	$765,889	$207,507	$973,396	$697,976	$235,700	$933,676
Student Services	$1,458,672	$105,940	$1,564,612	$1,451,736	$120,300	$1,572,036
Institutional Support	$1,377,283	$180,459	$1,557,742	$1,539,981	$205,000	$1,744,981
Operation and Maintenance of Plant	$1,647,343	$37,641	$1,684,984	$1,728,558	$42,800	$1,771,358
Scholarships and Fellowships	$15,100	$2,497,237	$2,512,337	$15,100	$2,836,800	$2,851,900
Transfers (Net)	$63,680	($216,681)	($153,001)	$0	($246,100)	($246,100)
TOTAL EDUCATION AND GENERAL	$9,825,311	$4,438,417	$14,263,728	$10,400,300	$5,041,900	$15,442,200
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$2,489,864	$2,489,864	$0	$2,579,800	$2,579,800
Transfers (Net)	$0	($6,250)	($6,250)	$0	($6,500)	($6,500)
TOTAL AUXILIARY ENTERPRISES	$0	$2,483,614	$2,483,614	$0	$2,573,300	$2,573,300
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$9,825,311	$6,922,031	$16,747,342	$10,400,300	$7,615,200	$18,015,500
REVENUE/EXPENDITURES DIFFERENCE	$168,949	$338,800	$507,749	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

DIXIE COLLEGE

	1993-94 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$2,607,100	$1,324,400	$3,931,500
Endowment Income	$0	$205,000	$205,000
Sales and Services	$0	$0	$0
Other Sources	$35,400	$127,500	$162,900
Gift, Grant and Contract Funds	$130,000	$3,586,600	$3,716,600
Federal Appropriations	$0	$0	$0
State Appropriations	$9,502,900	$0	$9,502,900
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$12,275,400	$5,243,500	$17,518,900
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$2,676,200	$2,676,200
Independent Operations	$0	$0	$0
TOTAL REVENUES	$12,275,400	$7,919,700	$20,195,100
Expenditures and Transfers			
Education and General			
Instruction	$5,468,100	$1,323,200	$6,791,300
Research	$0	$0	$0
Public Service	$187,300	$598,100	$785,400
Academic Support	$963,100	$245,100	$1,208,200
Student Services	$1,834,300	$125,200	$1,959,500
Institutional Support	$1,732,000	$213,200	$1,945,200
Operation and Maintenance of Plant	$2,071,600	$44,500	$2,116,100
Scholarships and Fellowships	$19,000	$2,950,200	$2,969,200
Transfers (Net)	$0	($256,000)	($256,000)
TOTAL EDUCATION AND GENERAL	$12,275,400	$5,243,500	$17,518,900
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$2,682,900	$2,682,900
Transfers (Net)	$0	($6,700)	($6,700)
TOTAL AUXILIARY ENTERPRISES	$0	$2,676,200	$2,676,200
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$12,275,400	$7,919,700	$20,195,100
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

COLLEGE OF EASTERN UTAH

	1991-92 Actual			1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$1,389,041	$265,260	$1,654,301	$1,393,400	$275,300	$1,668,700
Endowment Income	$0	$7,819	$7,819	$0	$8,100	$8,100
Sales and Services	$0	$79,517	$79,517	$0	$81,900	$81,900
Other Sources	$7,989	$795,650	$803,639	$12,300	$819,500	$831,800
Gift, Grant and Contract Funds	$143,186	$3,708,369	$3,851,555	$375,000	$3,819,600	$4,194,600
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$6,969,600	$0	$6,969,600	$7,175,700	$0	$7,175,700
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$8,509,816	$4,856,615	$13,366,431	$8,956,400	$5,004,400	$13,960,800
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$1,679,242	$1,679,242	$0	$1,763,200	$1,763,200
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$8,509,816	$6,535,857	$15,045,673	$8,956,400	$6,767,600	$15,724,000
Expenditures and Transfers						
Education and General						
Instruction	$3,619,301	$1,222,874	$4,842,175	$3,796,559	$1,296,300	$5,092,859
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$2,050	$2,050	$0	$2,200	$2,200
Academic Support	$935,206	$90,116	$1,025,322	$936,427	$95,500	$1,031,927
Student Services	$1,140,961	$1,013,666	$2,154,627	$1,233,145	$1,074,600	$2,307,745
Institutional Support	$1,503,117	$219,445	$1,722,562	$1,655,531	$232,600	$1,888,131
Operation and Maintenance of Plant	$1,219,859	$19,626	$1,239,485	$1,180,356	$20,800	$1,201,156
Scholarships and Fellowships	$152,126	$2,052,793	$2,204,919	$154,382	$2,176,100	$2,330,482
Transfers (Net)	$184,571	$100,215	$284,786	$0	$106,300	$106,300
TOTAL EDUCATION AND GENERAL	$8,755,141	$4,720,785	$13,475,926	$8,956,400	$5,004,400	$13,960,800
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$1,841,904	$1,841,904	$0	$1,600,900	$1,600,900
Transfers (Net)	$0	$186,703	$186,703	$0	$162,300	$162,300
TOTAL AUXILIARY ENTERPRISES	$0	$2,028,607	$2,028,607	$0	$1,763,200	$1,763,200
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$8,755,141	$6,749,392	$15,504,533	$8,956,400	$6,767,600	$15,724,000
REVENUE/EXPENDITURES DIFFERENCE	($245,325)	($213,535)	($458,860)	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

COLLEGE OF EASTERN UTAH

	1993-94 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$1,666,743	$286,300	$1,953,043
Endowment Income	$0	$8,400	$8,400
Sales and Services	$0	$85,200	$85,200
Other Sources	$12,257	$852,300	$864,557
Gift, Grant and Contract Funds	$375,000	$3,972,400	$4,347,400
Federal Appropriations	$0	$0	$0
State Appropriations	$8,166,800	$0	$8,166,800
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$10,220,800	$5,204,600	$15,425,400
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$1,833,700	$1,833,700
Independent Operations	$0	$0	$0
TOTAL REVENUES	$10,220,800	$7,038,300	$17,259,100
Expenditures and Transfers			
Education and General			
Instruction	$4,316,300	$1,348,200	$5,664,500
Research	$0	$0	$0
Public Service	$0	$2,300	$2,300
Academic Support	$1,115,300	$99,400	$1,214,700
Student Services	$1,360,600	$1,117,600	$2,478,200
Institutional Support	$1,792,500	$241,900	$2,034,400
Operation and Maintenance of Plant	$1,454,700	$21,600	$1,476,300
Scholarships and Fellowships	$181,400	$2,263,200	$2,444,600
Transfers (Net)	$0	$110,400	$110,400
TOTAL EDUCATION AND GENERAL	$10,220,800	$5,204,600	$15,425,400
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$1,664,900	$1,664,900
Transfers (Net)	$0	$168,800	$168,800
TOTAL AUXILIARY ENTERPRISES	$0	$1,833,700	$1,833,700
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$10,220,800	$7,038,300	$17,259,100
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

UTAH VALLEY COMMUNITY COLLEGE

	1991-92 Actual			1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$8,763,620	$1,174,925	$9,938,545	$9,660,600	$1,219,600	$10,880,200
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$20,022	$1,694,504	$1,714,526	$17,500	$1,745,300	$1,762,800
Other Sources	$105,773	$342,822	$448,595	$116,000	$353,100	$469,100
Gift, Grant and Contract Funds	$274,374	$7,577,623	$7,851,997	$423,600	$7,805,000	$8,228,600
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$15,909,900	$0	$15,909,900	$16,676,900	$0	$16,676,900
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$25,073,689	$10,789,874	$35,863,563	$26,894,600	$11,123,000	$38,017,600
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$4,187,398	$4,187,398	$0	$4,396,800	$4,396,800
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$25,073,689	$14,977,272	$40,050,961	$26,894,600	$15,519,800	$42,414,400
Expenditures and Transfers						
Education and General						
Instruction	$12,526,025	$1,581,890	$14,107,915	$13,835,909	$1,589,000	$15,424,909
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$2,425,263	$595,135	$3,020,398	$2,443,287	$597,800	$3,041,087
Student Services	$2,112,689	$1,109,819	$3,222,508	$2,227,506	$1,114,800	$3,342,306
Institutional Support	$4,080,117	$1,553,773	$5,633,890	$5,103,268	$1,560,800	$6,664,068
Operation and Maintenance of Plant	$3,493,131	$0	$3,493,131 *	$3,284,630	$0	$3,284,630
Scholarships and Fellowships	$0	$6,139,519	$6,139,519		$6,167,300	$6,167,300
Transfers (Net)	$0	$92,810	$92,810 *	$0	$93,300	$93,300
TOTAL EDUCATION AND GENERAL	$24,637,225	$11,072,946	$35,710,171	$26,894,600	$11,123,000	$38,017,600
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$3,870,302	$3,870,302	$0	$4,058,600	$4,058,600
Transfers (Net)	$0	$322,463	$322,463	$0	$338,200	$338,200
TOTAL AUXILIARY ENTERPRISES	$0	$4,192,765	$4,192,765	$0	$4,396,800	$4,396,800
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$24,637,225	$15,265,711	$39,902,936	$26,894,600	$15,519,800	$42,414,400
REVENUE/EXPENDITURES DIFFERENCE	$436,464	($288,439)	$148,025	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

UTAH VALLEY COMMUNITY COLLEGE

	1993-94 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$10,731,100	$1,268,400	$11,999,500
Endowment Income	$0	$0	$0
Sales and Services	$17,500	$1,815,100	$1,832,600
Other Sources	$116,000	$367,200	$483,200
Gift, Grant and Contract Funds	$423,600	$8,117,200	$8,540,800
Federal Appropriations	$0	$0	$0
State Appropriations	$19,327,000	$0	$19,327,000
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$30,615,200	$11,567,900	$42,183,100
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$4,572,700	$4,572,700
Independent Operations	$0	$0	$0
TOTAL REVENUES	$30,615,200	$16,140,600	$46,755,800
Expenditures and Transfers			
Education and General			
Instruction	$15,565,400	$1,652,600	$17,218,000
Research	$0	$0	$0
Public Service	$0	$0	$0
Academic Support	$3,013,700	$621,700	$3,635,400
Student Services	$2,625,300	$1,159,400	$3,784,700
Institutional Support	$5,070,100	$1,623,200	$6,693,300
Operation and Maintenance of Plant	$4,340,700	$0	$4,340,700
Scholarships and Fellowships	$0	$6,414,000	$6,414,000
Transfers (Net)	$0	$97,000	$97,000
TOTAL EDUCATION AND GENERAL	$30,615,200	$11,567,900	$42,183,100
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$4,221,000	$4,221,000
Transfers (Net)	$0	$351,700	$351,700
TOTAL AUXILIARY ENTERPRISES	$0	$4,572,700	$4,572,700
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$30,615,200	$16,140,600	$46,755,800
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

SALT LAKE COMMUNITY COLLEGE

	1991-92 Actual			1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$13,305,914	$2,477,160	$15,783,074	$10,434,000	$2,554,000	$12,988,000
Endowment Income	$0	$26,686	$26,686	$0	$27,500	$27,500
Sales and Services	$30,661	$274,259	$304,920	$45,000	$282,500	$327,500
Other Sources	$61,829	$1,298,942	$1,360,771	$0	$1,337,900	$1,337,900
Gift, Grant and Contract Funds	$548,609	$10,708,420	$11,257,029	$640,400	$11,029,700	$11,670,100
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$27,394,500	$0	$27,394,500 +	$28,789,400	$0	$28,789,400
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$41,341,513	$14,785,467	$56,126,980	$39,908,800	$15,231,600	$55,140,400
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$7,161,975	$7,161,975	$0	$7,520,100	$7,520,100
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL FUNDS AVAILABLE	$41,341,513	$21,947,442	$63,288,955	$39,908,800	$22,751,700	$62,660,500
Expenditures and Transfers						
Education and General						
Instruction	$22,300,767	$2,034,817	$24,335,584	$22,023,200	$2,168,300	$24,191,500
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$2,484,778	$740,785	$3,225,563	$2,305,000	$789,400	$3,094,400
Student Services	$3,523,473	$2,001,623	$5,525,096	$3,647,400	$2,132,900	$5,780,300
Institutional Support	$6,933,476	$1,128,710	$8,062,186 *	$6,743,500	$1,202,800	$7,946,300
Operation and Maintenance of Plant	$5,086,919	$439,986	$5,526,905	$5,125,200	$468,800	$5,594,000
Scholarships and Fellowships	$55,762	$7,697,211	$7,752,973	$64,500	$8,202,100	$8,266,600
Transfers (Net)	$0	$250,811	$250,811 *	$0	$267,300	$267,300
TOTAL EDUCATION AND GENERAL	$40,385,175	$14,293,943	$54,679,118	$39,908,800	$15,231,600	$55,140,400
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$6,585,663	$6,585,663	$0	$7,076,400	$7,076,400
Transfers (Net)	$0	$412,895	$412,895	$0	$443,700	$443,700
TOTAL AUXILIARY ENTERPRISES	$0	$6,998,558	$6,998,558	$0	$7,520,100	$7,520,100
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$40,385,175	$21,292,501	$61,677,676	$39,908,800	$22,751,700	$62,660,500
REVENUE/EXPENDITURES DIFFERENCE	$956,338	$654,941	$1,611,279	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference from IPEDS report and Financial Statement due to different definitions used by the budget office as compared to the accounting office.

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

SALT LAKE COMMUNITY COLLEGE

	1993-94 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$12,695,600	$2,656,200	$15,351,800
Endowment Income	$0	$28,600	$28,600
Sales and Services	$45,000	$293,800	$338,800
Other Sources	$0	$1,391,400	$1,391,400
Gift, Grant and Contract Funds	$640,400	$11,470,900	$12,111,300
Federal Appropriations	$0	$0	$0
State Appropriations	$34,627,000	$0	$34,627,000
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$48,008,000	$15,840,900	$63,848,900
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$7,820,900	$7,820,900
Independent Operations	$0	$0	$0
TOTAL FUNDS AVAILABLE	$48,008,000	$23,661,800	$71,669,800
Expenditures and Transfers			
Education and General			
Instruction	$26,510,100	$2,255,000	$28,765,100
Research	$0	$0	$0
Public Service	$0	$0	$0
Academic Support	$2,953,800	$821,000	$3,774,800
Student Services	$4,188,500	$2,218,200	$6,406,700
Institutional Support	$8,242,200	$1,250,900	$9,493,100
Operation and Maintenance of Plant	$6,047,100	$487,600	$6,534,700
Scholarships and Fellowships	$66,300	$8,530,200	$8,596,500
Transfers (Net)	$0	$277,900	$277,900
TOTAL EDUCATION AND GENERAL	$48,008,000	$15,840,800	$63,848,800
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$7,359,600	$7,359,600
Transfers (Net)	$0	$461,400	$461,400
TOTAL AUXILIARY ENTERPRISES	$0	$7,821,000	$7,821,000
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$48,008,000	$23,661,800	$71,669,800
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

NINE INSTITUTION TOTAL

	1991-92 Actual			1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$108,385,027	$28,157,691	$136,542,718	$105,984,700	$29,574,800	$135,559,500
Endowment Income	$0	$9,406,550	$9,406,550	$0	$9,688,800	$9,688,800
Sales and Services	$991,594	$132,168,269	$133,159,863	$1,112,500	$136,133,400	$137,245,900
Other Sources	$1,619,408	$20,524,823	$22,144,231	$2,340,600	$21,140,500	$23,481,100
Gift, Grant and Contract Funds	$1,548,803	$280,353,443	$281,902,246	$2,251,500	$288,764,100	$291,015,600
Federal Appropriations	$4,048,336	$222,849	$4,271,185	$3,626,400	$0	$3,626,400
State Appropriations	$326,139,045	$0	$326,139,045	$337,374,300	$0	$337,374,300
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$442,732,213	$470,833,625	$913,565,838	$452,690,000	$485,301,600	$937,991,600
Hospital (Including Appropriations)	$3,165,100	$197,557,487	$200,722,587	$3,165,100	$207,435,400	$210,600,500
Auxiliary Enterprises	$0	$94,102,683	$94,102,683	$0	$97,342,200	$97,342,200
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$445,897,313	$762,493,795	$1,208,391,108	$455,855,100	$790,079,200	$1,245,934,300
Expenditures and Transfers						
Education and General						
Instruction	$223,523,487	$51,296,952	$274,820,439	$236,607,071	$54,722,300	$291,329,371
Research	$15,416,212	$141,159,183	$156,575,395	$16,328,400	$151,452,000	$167,780,400
Public Service	$14,923,435	$129,040,422	$143,963,857	$14,474,848	$141,993,000	$156,467,848
Academic Support	$48,444,639	$15,779,305	$64,223,944	$43,953,561	$17,011,400	$60,964,961
Student Services	$28,911,342	$10,394,879	$39,306,221	$28,598,706	$10,998,800	$39,597,506
Institutional Support	$50,530,296	$17,402,618	$67,932,914	$53,859,788	$18,298,900	$72,158,688
Operation and Maintenance of Plant	$55,101,346	$2,048,785	$57,150,131	$57,495,994	$2,222,800	$59,718,794
Scholarships and Fellowships	$749,464	$68,263,744	$69,013,208	$651,732	$71,874,400	$72,526,132
Transfers (Net)	$2,642,380	$15,875,212	$18,517,592	$602,700	$16,728,000	$17,330,700
TOTAL EDUCATION AND GENERAL	$440,242,601	$451,261,100	$891,503,701	$452,572,800	$485,301,600	$937,874,400
Hospitals						
Expenditures	$3,165,100	$182,439,520	$185,604,620	$3,282,300	$196,938,500	$200,220,800
Transfers (Net)	$0	$9,892,776	$9,892,776	$0	$10,496,900	$10,496,900
TOTAL HOSPITALS	$3,165,100	$192,332,296	$195,497,396	$3,282,300	$207,435,400	$210,717,700
Auxiliary Enterprises						
Expenditures	$0	$93,856,061	$93,856,061	$0	$94,955,800	$94,955,800
Transfers (Net)	$0	$2,273,950	$2,273,950	$0	$2,386,400	$2,386,400
TOTAL AUXILIARY ENTERPRISES	$0	$96,130,011	$96,130,011	$0	$97,342,200	$97,342,200
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$443,407,701	$739,723,407	$1,183,131,108	$455,855,100	$790,079,200	$1,245,934,300
REVENUE/EXPENDITURES DIFFERENCE	$2,489,612	$22,770,388	$25,260,000	$0	$0	$0

NINE INSTITUTION TOTAL

	1993-94 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$126,289,543	$31,476,200	$157,765,743
Endowment Income	$0	$10,076,300	$10,076,300
Sales and Services	$1,112,500	$141,578,700	$142,691,200
Other Sources	$2,340,557	$21,986,200	$24,326,757
Gift, Grant and Contract Funds	$2,251,500	$300,314,600	$302,566,100
Federal Appropriations	$3,626,400	$0	$3,626,400
State Appropriations	$383,410,700	$0	$383,410,700
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$519,031,200	$505,432,000	$1,024,463,200
Hospital (Including Appropriations)	$3,413,600	$215,732,800	$219,146,400
Auxiliary Enterprises	$0	$101,235,900	$101,235,900
Independent Operations	$0	$0	$0
TOTAL REVENUES	$522,444,800	$822,400,700	$1,344,845,500
Expenditures and Transfers			
Education and General			
Instruction	$264,720,800	$57,002,100	$321,722,900
Research	$18,307,100	$157,727,100	$176,034,200
Public Service	$17,688,000	$147,830,500	$165,518,500
Academic Support	$57,296,500	$17,718,100	$75,014,600
Student Services	$34,557,200	$11,457,000	$46,014,200
Institutional Support	$60,111,800	$19,062,600	$79,174,400
Operation and Maintenance of Plant	$65,465,400	$2,313,400	$67,778,800
Scholarships and Fellowships	$884,400	$74,888,900	$75,773,300
Transfers (Net)	$0	$17,432,300	$17,432,300
TOTAL EDUCATION AND GENERAL	$519,031,200	$505,432,000	$1,024,463,200
Hospitals			
Expenditures	$3,413,600	$204,816,000	$208,229,600
Transfers (Net)	$0	$10,916,700	$10,916,700
TOTAL HOSPITALS	$3,413,600	$215,732,700	$219,146,300
Auxiliary Enterprises			
Expenditures	$0	$98,754,100	$98,754,100
Transfers (Net)	$0	$2,481,900	$2,481,900
TOTAL AUXILIARY ENTERPRISES	$0	$101,236,000	$101,236,000
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$522,444,800	$822,400,700	$1,344,845,500
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

SBR & STATEWIDE PROGRAMS	1991-92 Actual			1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$0	$0	$0	$0	$0	$0
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$122,148	$5,429,804	$5,551,952	$55,000	$5,592,700	$5,647,700
Gift, Grant and Contract Funds	$72,202	$909,342	$981,544	$59,600	$936,600	$996,200
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$4,862,400	$0	$4,862,400	$4,906,400	$0	$4,906,400
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$5,056,750	$6,339,146	$11,395,896	$5,021,000	$6,529,300	$11,550,300
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$0	$0	$0	$0	$0
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$5,056,750	$6,339,146	$11,395,896	$5,021,000	$6,529,300	$11,550,300
Expenditures and Transfers						
Education and General						
Instruction	$0	$308,911	$308,911	$0	$500,600	$500,600
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$71,500	$0	$71,500	$75,000	$0	$75,000
Student Services	$0	$2,410,939	$2,410,939	$0	$3,907,400	$3,907,400
Institutional Support	$3,424,466	$723,905	$4,148,371	$1,692,500	$1,173,200	$2,865,700
Operation and Maintenance of Plant	$0	$0	$0	$0	$0	$0
Scholarships and Fellowships	$1,637,025	$585,023	$2,222,048	$1,580,600	$948,100	$2,528,700
Transfers (Net)	$1,225,413	$0	$1,225,413	$1,672,900	$0	$1,672,900
TOTAL EDUCATION AND GENERAL	$6,358,404	$4,028,777	$10,387,181	$5,021,000	$6,529,300	$11,550,300
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL AUXILIARY ENTERPRISES	$0	$0	$0	$0	$0	$0
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$6,358,404	$4,028,777	$10,387,181	$5,021,000	$6,529,300	$11,550,300
REVENUE/EXPENDITURES DIFFERENCE	($1,301,654)	$2,310,368	$1,008,714	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

TOTAL USHE

	1993-94 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$126,289,543	$31,476,200	$157,765,743
Endowment Income	$0	$10,076,300	$10,076,300
Sales and Services	$1,112,500	$141,578,700	$142,691,200
Other Sources	$2,395,557	$27,802,600	$30,198,157
Gift, Grant and Contract Funds	$2,311,100	$301,288,700	$303,599,800
Federal Appropriations	$3,626,400	$0	$3,626,400
State Appropriations	$397,289,300	$0	$397,289,300
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$533,024,400	$512,222,500	$1,045,246,900
Hospital (Including Appropriations)	$3,413,600	$215,732,800	$219,146,400
Auxiliary Enterprises	$0	$101,235,900	$101,235,900
Independent Operations	$0	$0	$0
TOTAL REVENUES	$536,438,000	$829,191,200	$1,365,629,200
Expenditures and Transfers			
Education and General			
Instruction	$270,462,400	$57,522,800	$327,985,200
Research	$18,307,100	$157,727,100	$176,034,200
Public Service	$17,688,000	$147,830,500	$165,518,500
Academic Support	$57,386,200	$17,718,100	$75,104,300
Student Services	$34,557,200	$15,520,600	$50,077,800
Institutional Support	$64,409,300	$20,282,700	$84,692,000
Operation and Maintenance of Plant	$65,465,400	$2,313,400	$67,778,800
Scholarships and Fellowships	$2,938,800	$75,875,000	$78,813,800
Transfers (Net)	$1,810,000	$17,432,300	$19,242,300
TOTAL EDUCATION AND GENERAL	$533,024,400	$512,222,500	$1,045,246,900
Hospitals			
Expenditures	$3,413,600	$204,816,000	$208,229,600
Transfers (Net)	$0	$10,916,700	$10,916,700
TOTAL HOSPITALS	$3,413,600	$215,732,700	$219,146,300
Auxiliary Enterprises			
Expenditures	$0	$98,754,100	$98,754,100
Transfers (Net)	$0	$2,481,900	$2,481,900
TOTAL AUXILIARY ENTERPRISES	$0	$101,236,000	$101,236,000
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$536,438,000	$829,191,200	$1,365,629,200
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

TOTAL USHE	1991-92 Actual			1992-93 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$108,385,027	$28,157,691	$136,542,718	$105,984,700	$29,574,800	$135,559,500
Endowment Income	$0	$9,406,550	$9,406,550	$0	$9,688,800	$9,688,800
Sales and Services	$991,594	$132,168,269	$133,159,863	$1,112,500	$136,133,400	$137,245,900
Other Sources	$1,741,556	$25,954,627	$27,696,183	$2,395,600	$26,733,200	$29,128,800
Gift, Grant and Contract Funds	$1,621,005	$281,262,785	$282,883,790	$2,311,100	$289,700,700	$292,011,800
Federal Appropriations	$4,048,336	$222,849	$4,271,185	$3,626,400	$0	$3,626,400
State Appropriations	$331,001,445	$0	$331,001,445	$342,280,700	$0	$342,280,700
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$447,788,963	$477,172,771	$924,961,734	$457,711,000	$491,830,900	$949,541,900
Hospital (Including Appropriations)	$3,165,100	$197,557,487	$200,722,587	$3,165,100	$207,435,400	$210,600,500
Auxiliary Enterprises	$0	$94,102,683	$94,102,683	$0	$97,342,200	$97,342,200
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$450,954,063	$768,832,941	$1,219,787,004	$460,876,100	$796,608,500	$1,257,484,600
Expenditures and Transfers						
Education and General						
Instruction	$223,523,487	$51,605,863	$275,129,350	$236,607,071	$55,222,900	$291,829,971
Research	$15,416,212	$141,159,183	$156,575,395	$16,328,400	$151,452,000	$167,780,400
Public Service	$14,923,435	$129,040,422	$143,963,857	$14,474,848	$141,993,000	$156,467,848
Academic Support	$48,516,139	$15,779,305	$64,295,444	$44,028,561	$17,011,400	$61,039,961
Student Services	$28,911,342	$12,805,818	$41,717,160	$28,598,706	$14,906,200	$43,504,906
Institutional Support	$53,954,762	$18,126,523	$72,081,285	$55,552,288	$19,472,100	$75,024,388
Operation and Maintenance of Plant	$55,101,346	$2,048,785	$57,150,131	$57,495,994	$2,222,800	$59,718,794
Scholarships and Fellowships	$2,386,489	$68,848,767	$71,235,256	$2,232,332	$72,822,500	$75,054,832
Transfers (Net)	$3,867,793	$15,875,212	$19,743,005	$2,275,600	$16,728,000	$19,003,600
TOTAL EDUCATION AND GENERAL	$446,601,005	$455,289,877	$901,890,882	$457,593,800	$491,830,900	$949,424,700
Hospitals						
Expenditures	$3,165,100	$182,439,520	$185,604,620	$3,282,300	$196,938,500	$200,220,800
Transfers (Net)	$0	$9,892,776	$9,892,776	$0	$10,496,900	$10,496,900
TOTAL HOSPITALS	$3,165,100	$192,332,296	$195,497,396	$3,282,300	$207,435,400	$210,717,700
Auxiliary Enterprises						
Expenditures	$0	$93,856,061	$93,856,061	$0	$94,955,800	$94,955,800
Transfers (Net)	$0	$2,273,950	$2,273,950	$0	$2,386,400	$2,386,400
TOTAL AUXILIARY ENTERPRISES	$0	$96,130,011	$96,130,011	$0	$97,342,200	$97,342,200
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$449,766,105	$743,752,184	$1,193,518,289	$460,876,100	$796,608,500	$1,257,484,600
REVENUE/EXPENDITURES DIFFERENCE	$1,187,958	$25,080,756	$26,268,714	$0	$0	$0

SUMMARY OF CURRENT FUNDS, REVENUES, EXPENDITURES AND TRANSFERS

TABLE 7

SBR & STATEWIDE PROGRAMS

	1993-94 ESTIMATED		
	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES			
Education and General			
Tuition and Fees	$0	$0	$0
Endowment Income	$0	$0	$0
Sales and Services	$0	$0	$0
Other Sources	$55,000	$5,816,400	$5,871,400
Gift, Grant and Contract Funds	$59,600	$974,100	$1,033,700
Federal Appropriations	$0	$0	$0
State Appropriations	$13,878,600	$0	$13,878,600
Local Appropriations	$0	$0	$0
TOTAL EDUCATION AND GENERAL	$13,993,200	$6,790,500	$20,783,700
Hospital (Including Appropriations)	$0	$0	$0
Auxiliary Enterprises	$0	$0	$0
Independent Operations	$0	$0	$0
TOTAL REVENUES	$13,993,200	$6,790,500	$20,783,700
Expenditures and Transfers			
Education and General			
Instruction	$5,741,600	$520,700	$6,262,300
Research	$0	$0	$0
Public Service	$0	$0	$0
Academic Support	$89,700	$0	$89,700
Student Services	$0	$4,063,600	$4,063,600
Institutional Support	$4,297,500	$1,220,100	$5,517,600
Operation and Maintenance of Plant	$0	$0	$0
Scholarships and Fellowships	$2,054,400	$986,100	$3,040,500
Transfers (Net)	$1,810,000	$0	$1,810,000
TOTAL EDUCATION AND GENERAL	$13,993,200	$6,790,500	$20,783,700
Hospitals			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0
Auxiliary Enterprises			
Expenditures	$0	$0	$0
Transfers (Net)	$0	$0	$0
TOTAL AUXILIARY ENTERPRISES	$0	$0	$0
Total Independent Operations	$0	$0	$0
TOTAL EXPENDITURES AND TRANSFERS	$13,993,200	$6,790,500	$20,783,700
REVENUE/EXPENDITURES DIFFERENCE	$0	$0	$0

TAB H
BUDGET HISTORY

Historical Information on USHE Appropriated Budgets 1

FIGURE 1 Expenditures per FTE Cumulative 15 Year Changes 2

FIGURE 2 Expenditures per FTE One Year Changes (91-92 over 90-91) 2

FIGURE 3 State Tax Funds per FTE Cumulative 15 Year Changes 3

FIGURE 4 State Tax Funds per FTE One Year Changes (91-92 over 90-91) .. 3

FIGURE 5 Tuition per FTE Cumulative 15 Year Changes 4

FIGURE 6 Tuition per FTE One Year Changes (91-92 over 90-91) 4

FIGURE 7 USHE Expenditures and Revenues per FTE 5

FIGURE 8 USHE Cumulative Percent Changes of per FTE Measures 5

FIGURE 9 University of Utah Expenditures and Revenues per FTE 6

FIGURE 10 University of Utah Cumulative Percent Changes 6

FIGURE 11 Utah State University Expenditures and Revenues per FTE 7

FIGURE 12 Utah State University Cumulative Percent Changes 7

FIGURE 13 Weber State University Expenditures and Revenues per FTE 8

FIGURE 14 Weber State University Cumulative Percent Changes 8

FIGURE 15 Southern Utah University Expenditures and Revenues per FTE ... 9

FIGURE 16 Southern Utah University Cumulative Percent Changes 9

FIGURE 17 Snow College Expenditures and Revenues per FTE 10

FIGURE 18 Snow College Cumulative Percent Changes 10

FIGURE 19 Dixie College Expenditures and Revenues per FTE 11

FIGURE 20 Dixie College Cumulative Percent Changes 11

TAB H
BUDGET HISTORY
--Continued--

FIGURE 21 College of Eastern Utah Expenditures and Revenues per FTE 12

FIGURE 22 College of Eastern Utah Cumulative Percent Changes 12

FIGURE 23 Utah Valley Comm College Expenditures and Revenues per FTE . 13

FIGURE 24 Utah Valley Comm College Cumulative Percent Changes 13

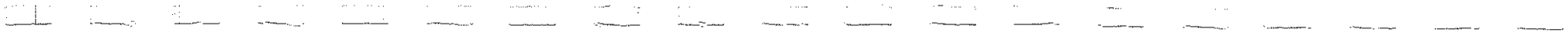
FIGURE 25 Salt Lake Comm College Expenditures and Revenues per FTE ... 14

FIGURE 26 Salt Lake Comm College Cumulative Percent Changes 14

TABLE 1 USHE 15 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds 15

APPENDIX History of Enrollment and Budget Changes, USHE 17

- TABLE 1 Current Dollar Expenditures 18
- TABLE 2 Constant Dollar Expenditures 22
- TABLE 3 Current Dollar State Tax Funds 26
- TABLE 4 Constant Dollar State Tax Funds 30
- TABLE 5 Current Dollar Tuition & Fee Revenues 34
- TABLE 6 Constant Dollar Tuition & Fee Revenues 38
- TABLE 7 Current Dollar Expenditures, Tax Funds, and Tuition & Fees per FTE 42
- TABLE 8 Constant Dollar Expenditures, Tax Funds, and Tuition & Fees per FTE 46
- TABLE 9 Calculation of Constant Dollar Inflators Based on CPI at December 31 50



HISTORICAL INFORMATION ON USHE APPROPRIATED BUDGETS

Background

The analysis presented in the following graphs and tables has been prepared to provide a neutral analysis of recent budget history for the USHE and for each individual institution. This is one of three basic data sets developed to proved a balanced basis for analysis of the relative funding needs of USHE institutions. the other two data sets are the USHE Cost Study, and Comparison Institutions Financial Information.

Explanation of Attachments

Figures 1 through 6 show both cumulative 15-year relationships and most recent 1-year relationships between enrollment change and changes in constant dollar expenditures, State tax funds, and tuition revenues per FTE student for each institution and total USHE. The graphs support the observation that both expenditures per FTE and tax funds per FTE tended to be negatively associated with enrollment growth over the 15-year period. In other words, funding generally did not follow enrollment growth to an adequate degree. Looking at Figure 5, however, there is no discernable long-term relationship between enrollment growth and tuition revenues per FTE student.

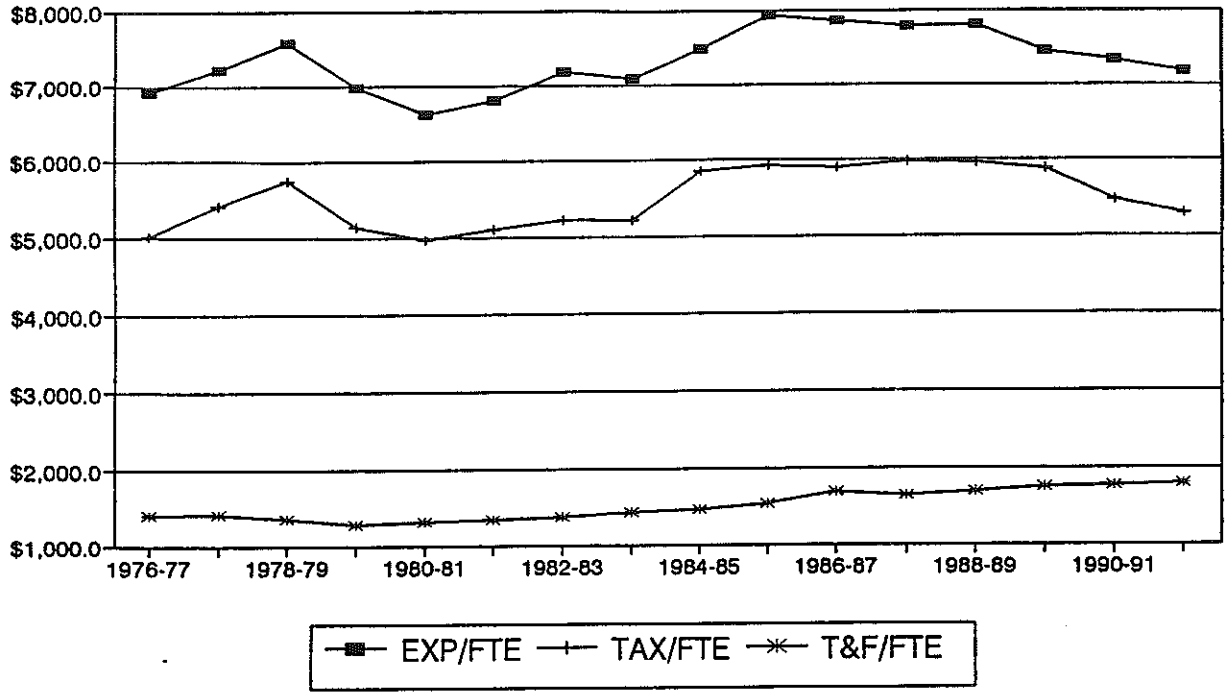
Looking at Figures 7 and 8, the following patterns are apparent. The high point in purchasing power per student for total USHE was in 1978-79. This high point followed several years of state revenue growth during which time executive and legislative policy supported improving the resources available to provide a high quality system of higher education. Between 1979-80 and 1982-83, USHE absorbed significant enrollment increases without needed increases in funding to support the added students. This compounded by high inflation during that period, including double digit CPI increases in 1979-80 and 1980-81.

After 1982-83, the Board instituted annual funded enrollment targets to prevent further erosion in the resource support to maintain acceptable quality for students enrolled. In 1984-85 and 1985-86 some gains were achieved. However, limited state revenues, and aggressive institutional enrollment policies have caused deterioration since 1985-86. Constant dollar expenditures and tax funds pre FTE budgeted for 1992-93 are lower than at any time in recent history. At the same time, tuition revenues per FTE are expected to reach record highs (although generally not high when compared to national averages and peer institutions, except in some of the two-year colleges). Figures 9 through 26 provide similar trend information for each individual institution.

Table 1 provides basic data on the net changes for the 15-year period, for each institution and total USHE. Finally, source data are arrayed in the appendix for those who may wish to understand the calculations behind the trends summarized in the graphs and Table 1.

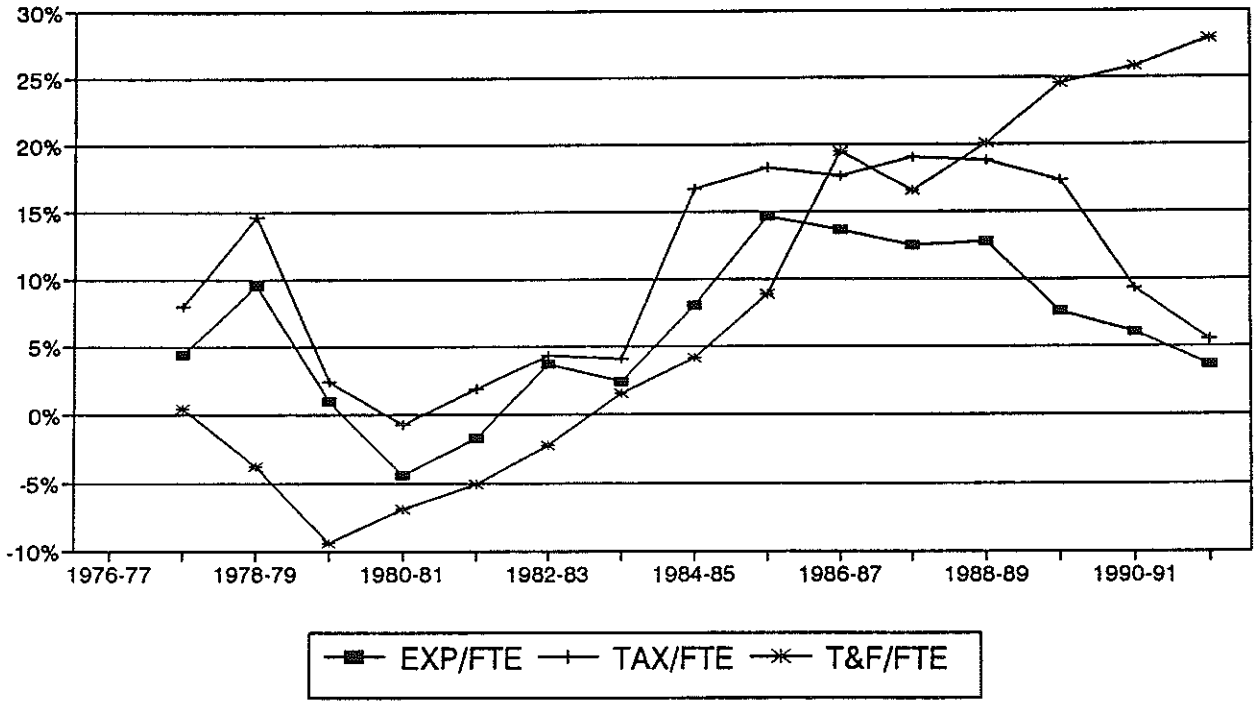
UNIVERSITY OF UTAH

E & G + RELATED (CONSTANT $)



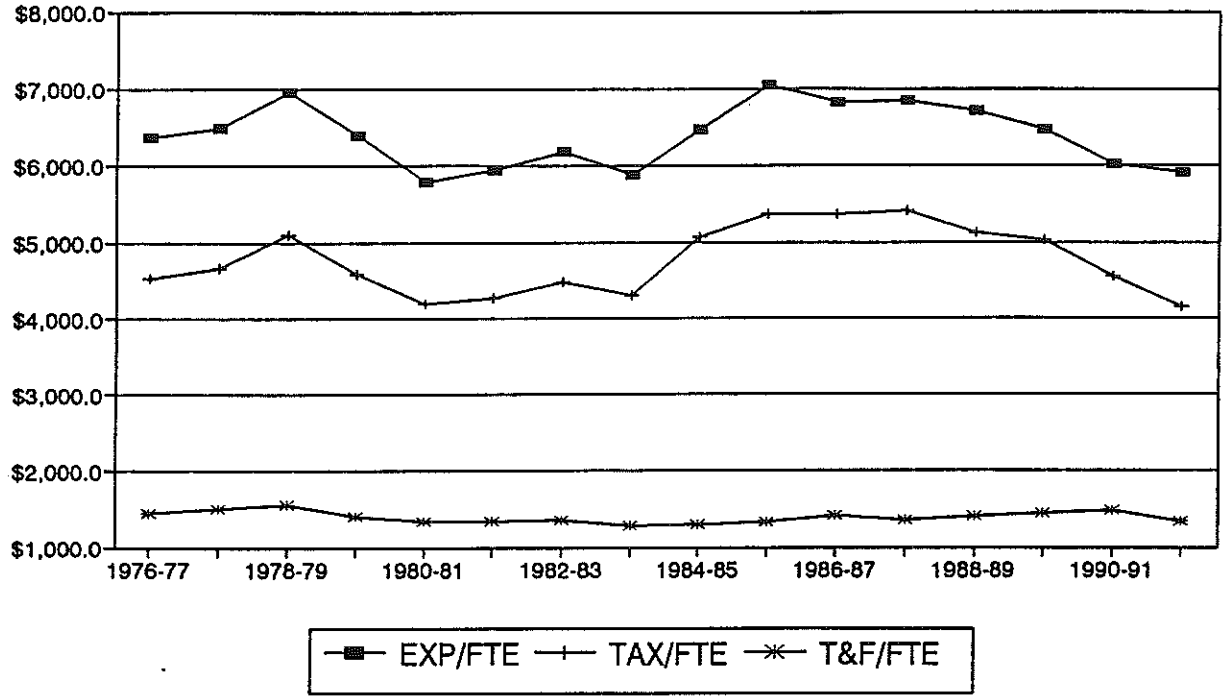
UNIVERSITY OF UTAH

CUMULATIVE % CHANGES (CONSTANT $)



UTAH STATE UNIVERSITY

E & G + RELATED (CONSTANT $)



UTAH STATE UNIVERSITY

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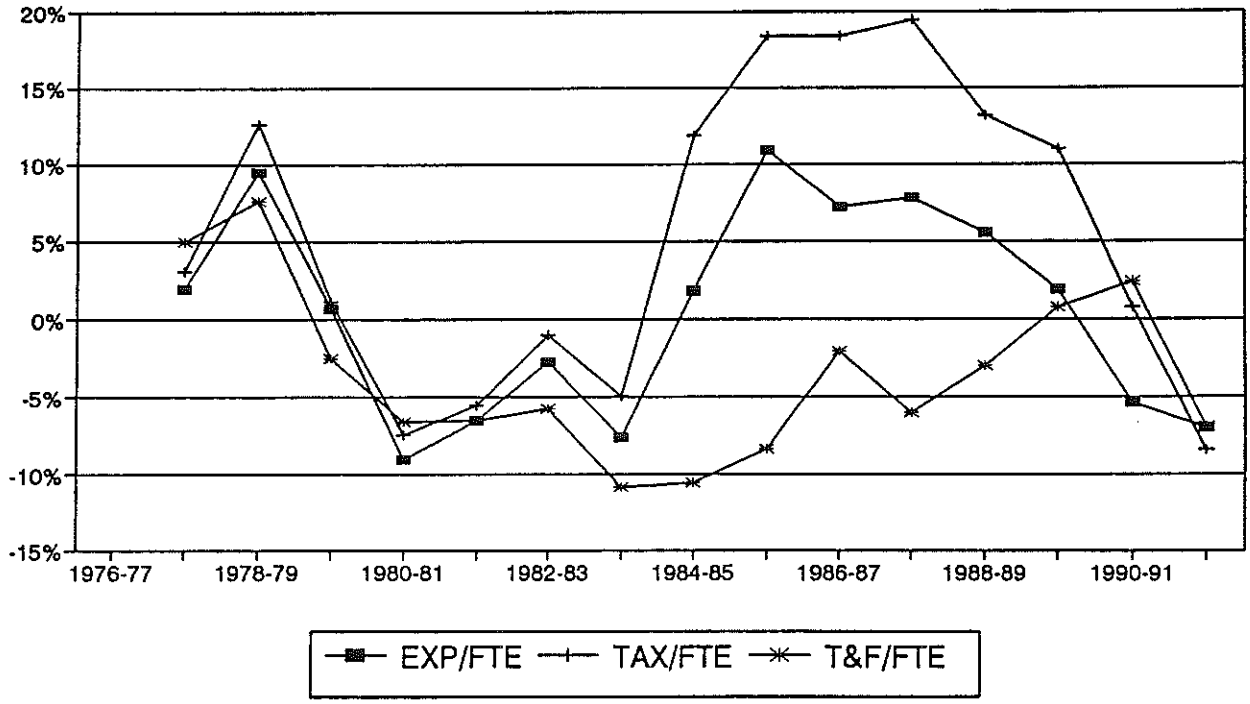

WEBER STATE UNIVERSITY

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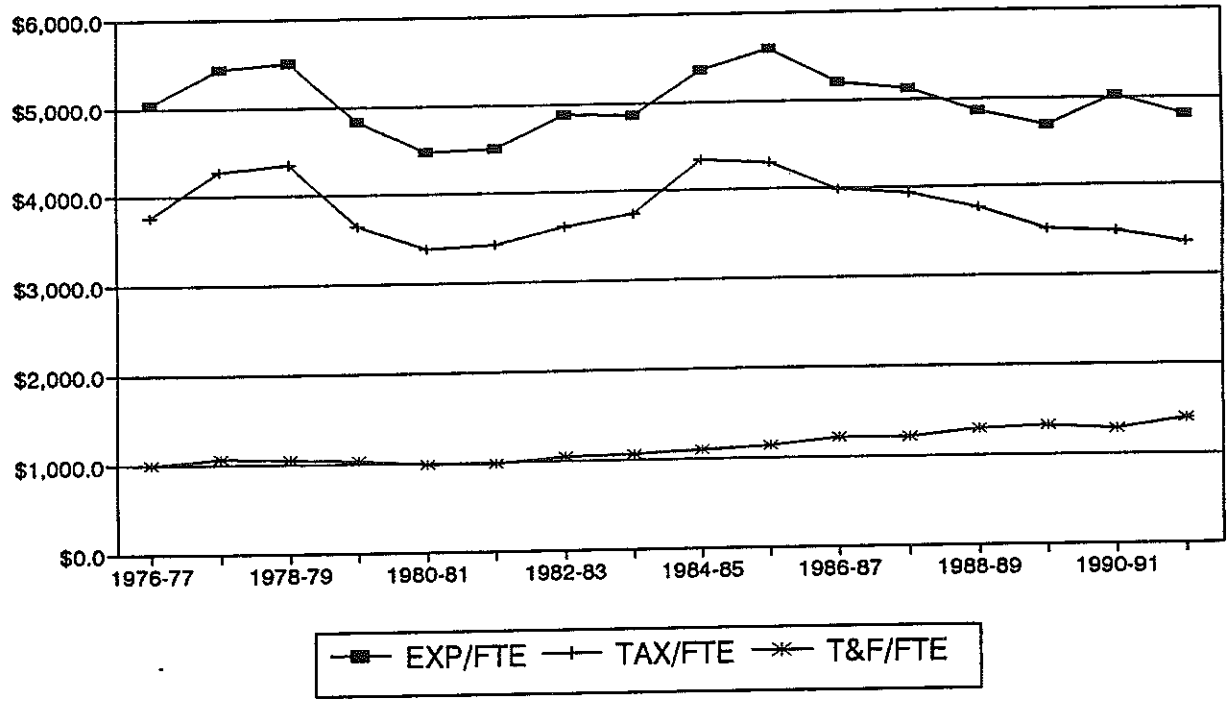
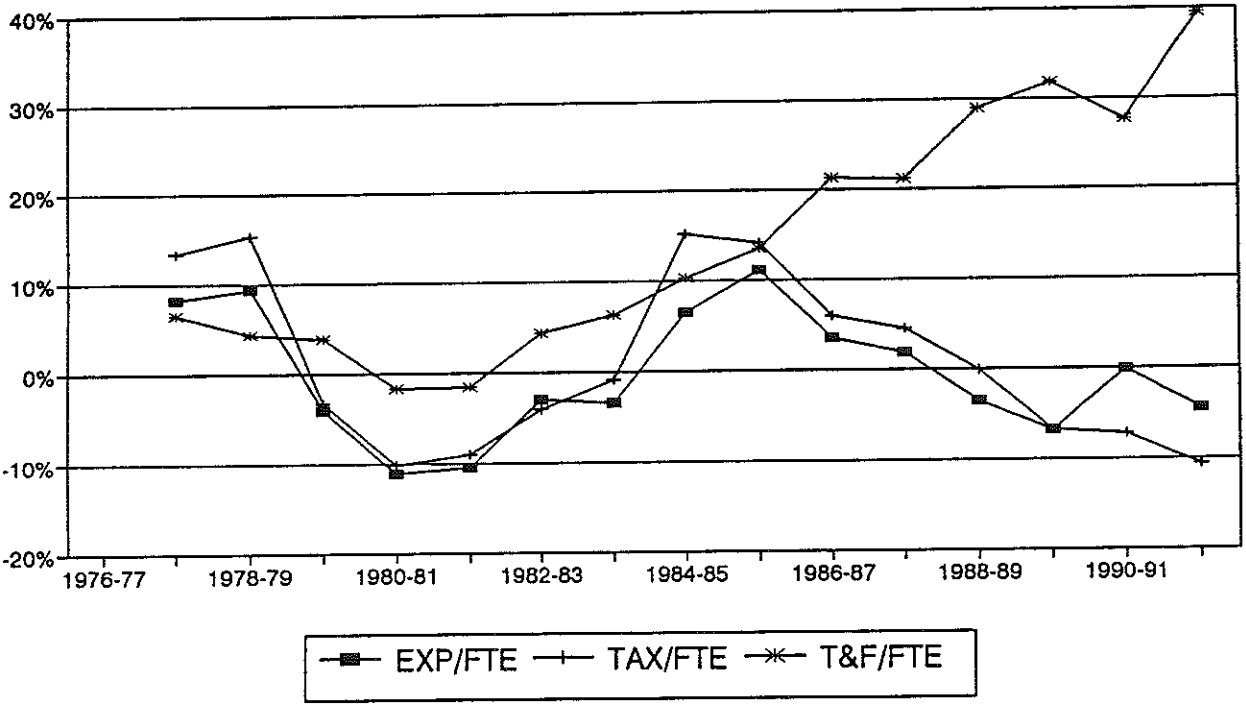


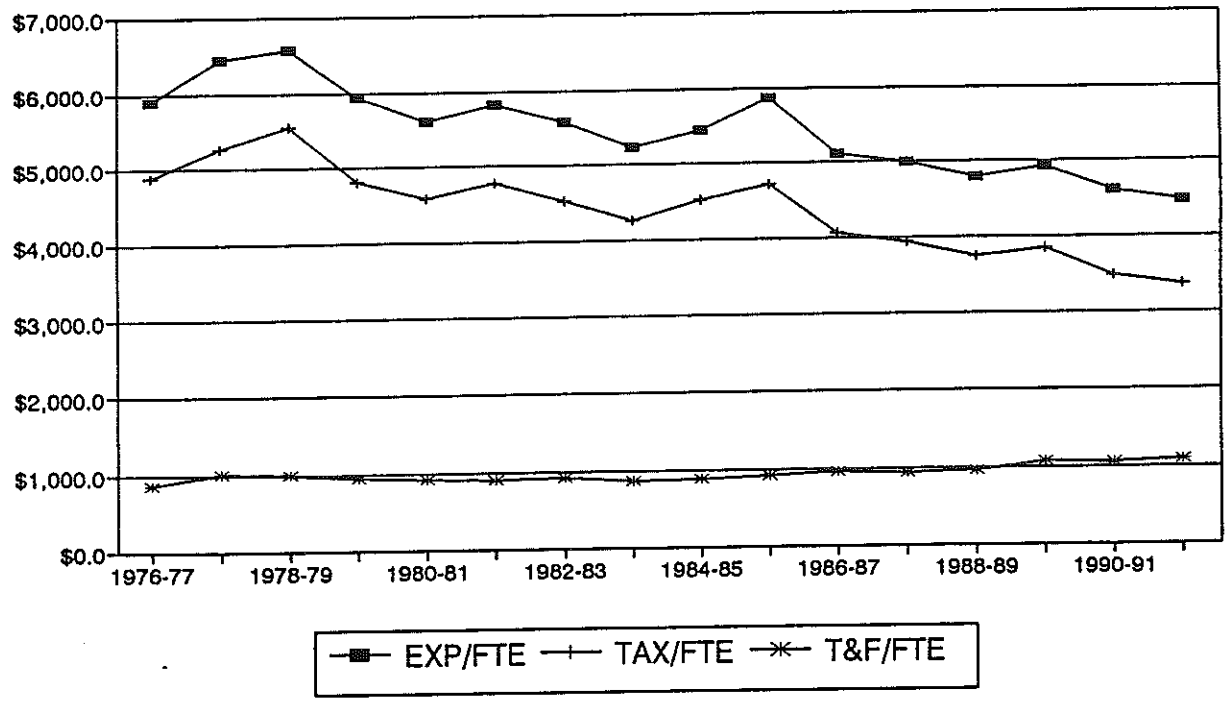
WEBER STATE UNIVERSITY

CUMULATIVE % CHANGES (CONSTANT $)



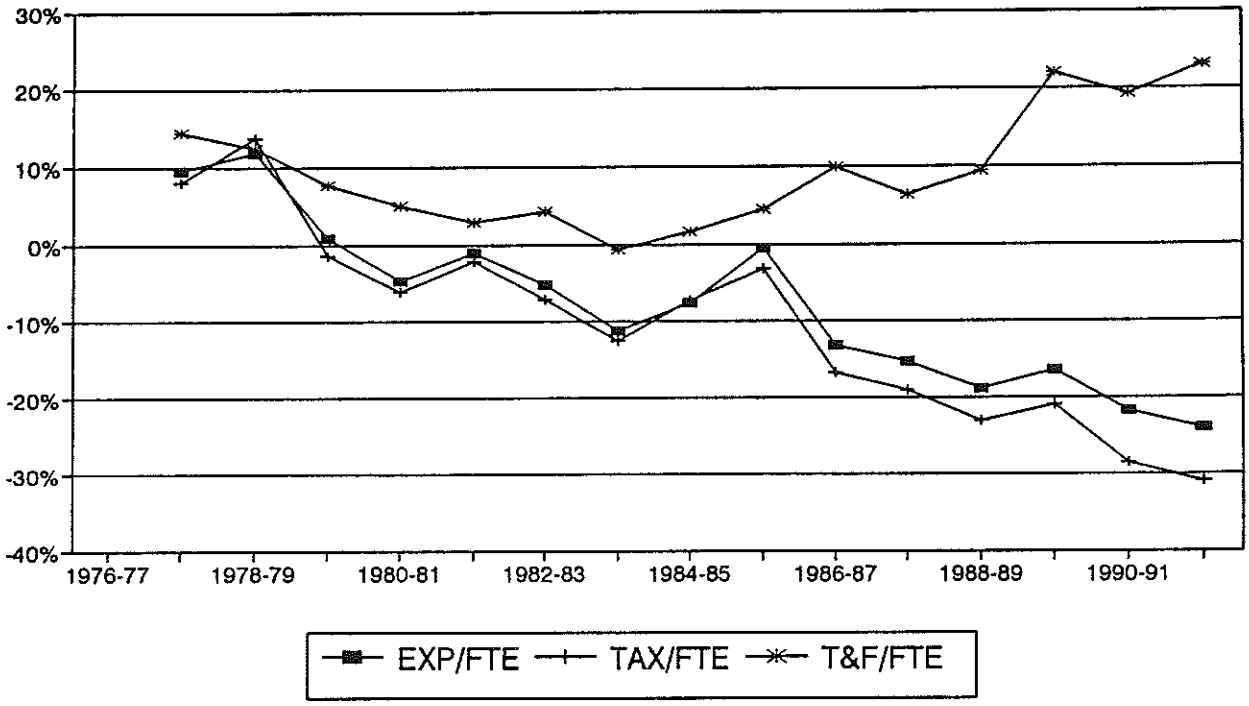
SOUTHERN UTAH UNIVERSITY

E & G + RELATED (CONSTANT $)



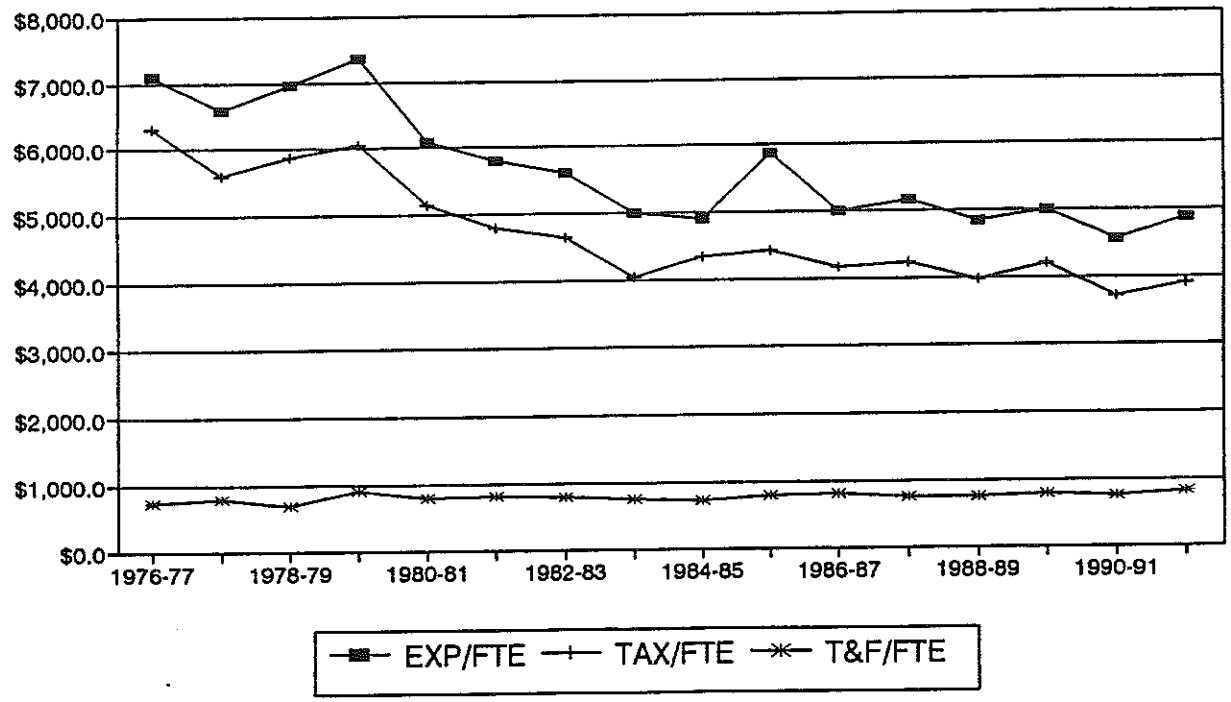
SOUTHERN UTAH UNIVERSITY

CUMULATIVE % CHANGES (CONSTANT $)



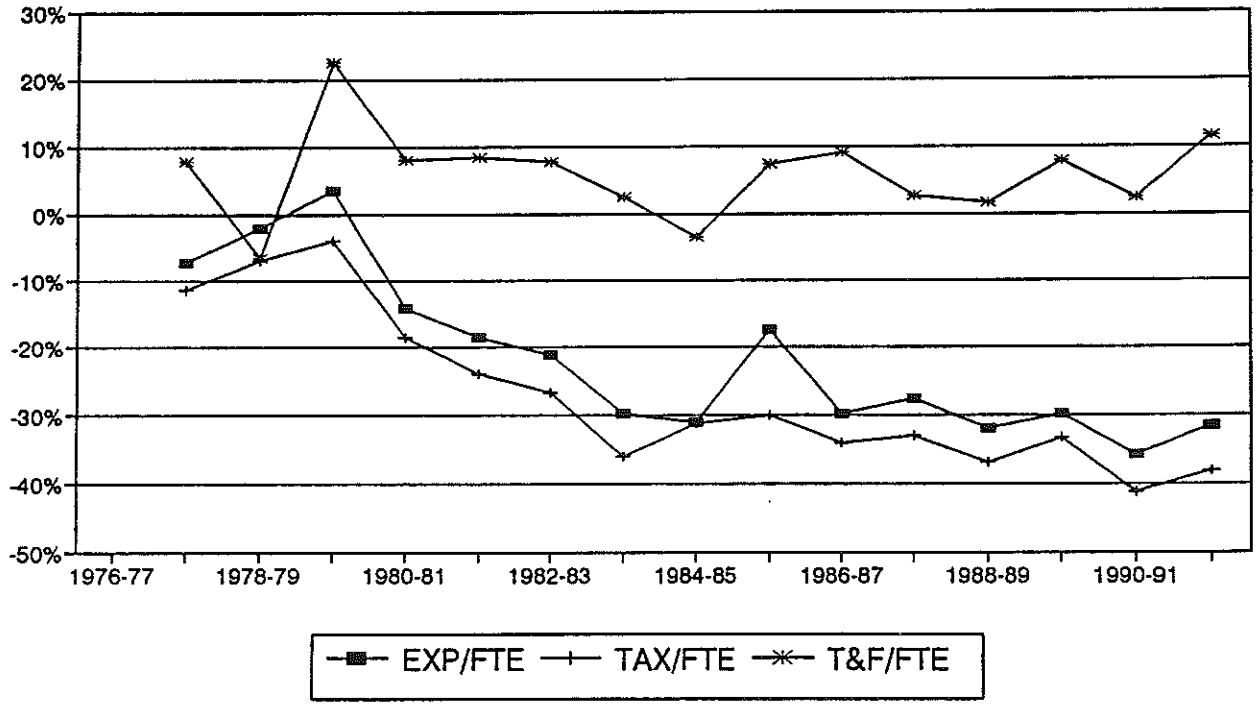
COLLEGE OF EASTERN UTAH

E & G + RELATED (CONSTANT $)



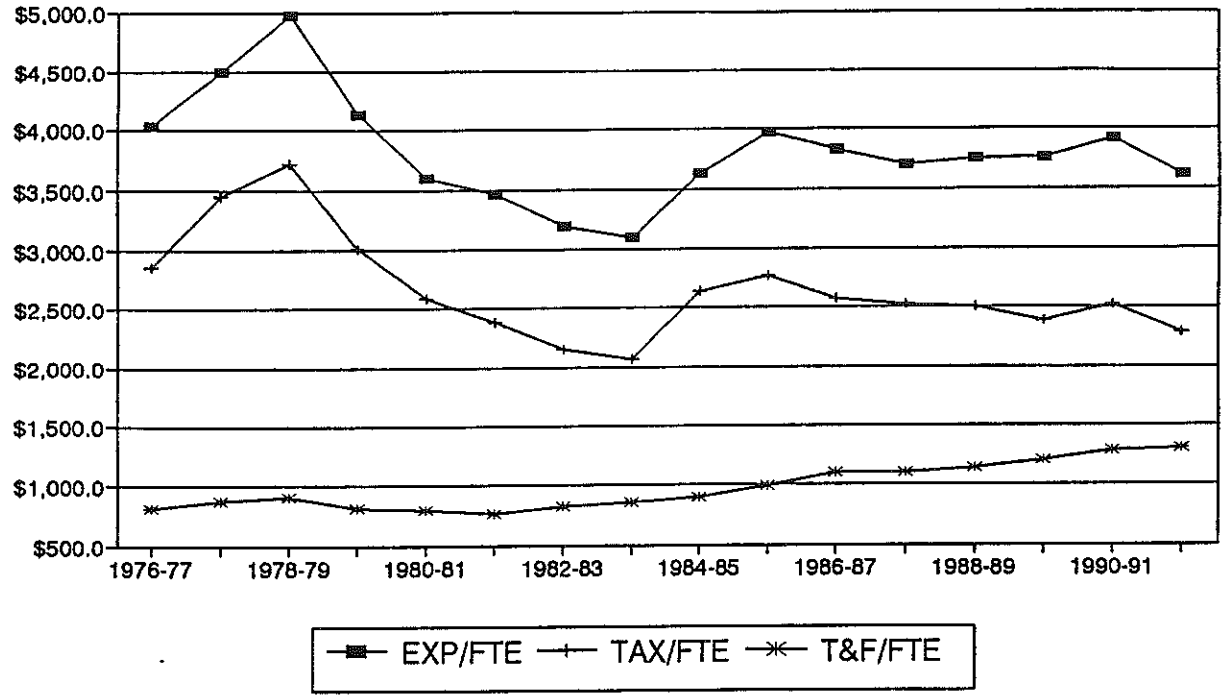
COLLEGE OF EASTERN UTAH

CUMULATIVE % CHANGES (CONSTANT $)



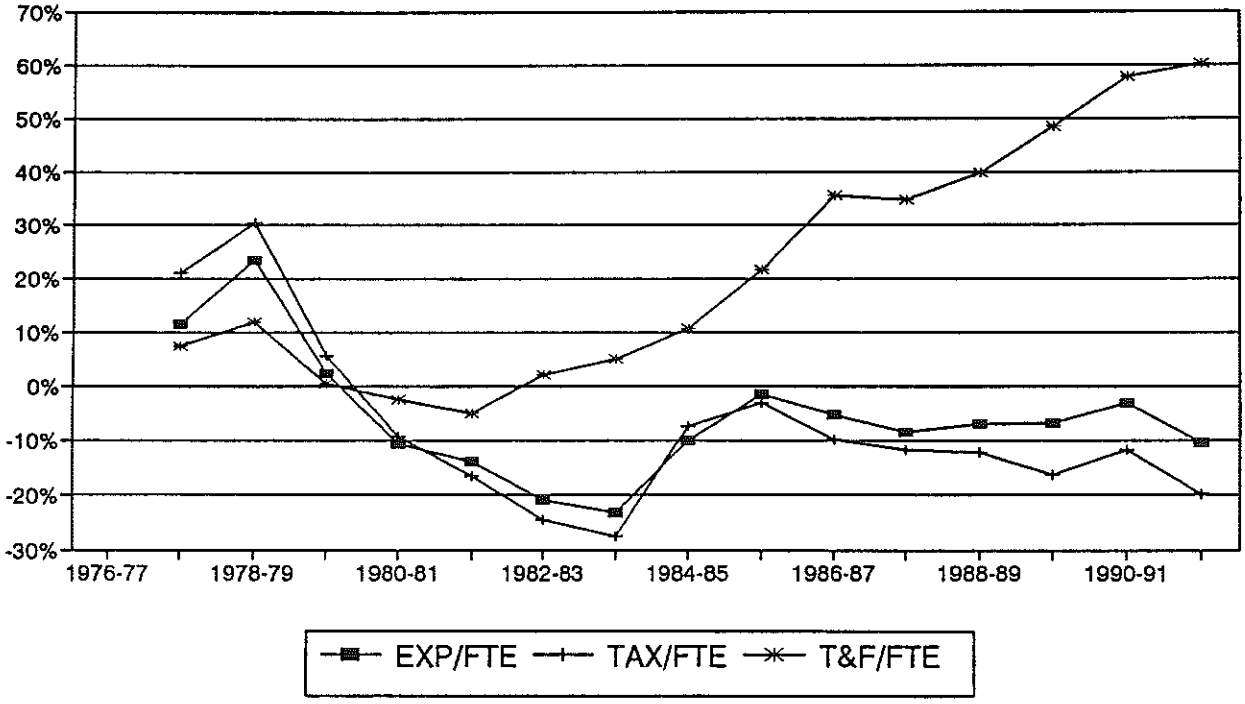
UTAH VALLEY COMMUNITY COLLEGE

E & G + RELATED (CONSTANT $)



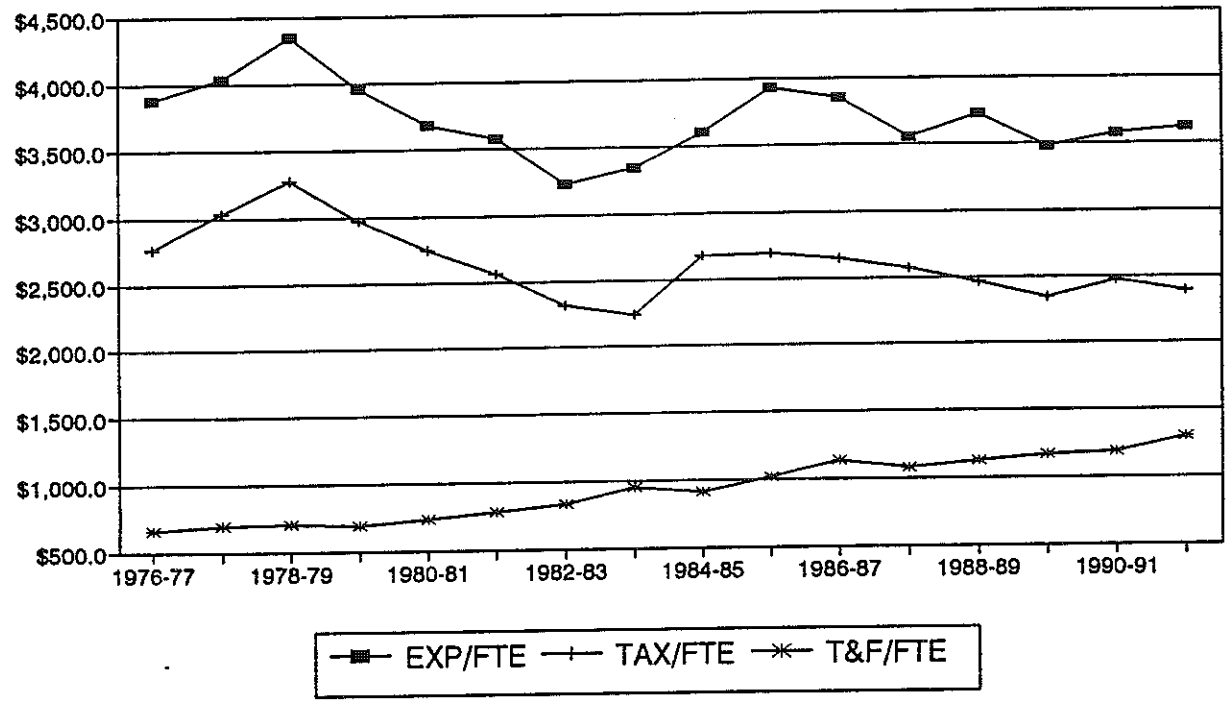
UTAH VALLEY COMMUNITY COLLEGE

CUMULATIVE % CHANGES (CONSTANT $)



SALT LAKE COMMUNITY COLLEGE

E & G + RELATED (CONSTANT $)



SALT LAKE COMMUNITY COLLEGE

CUMULATIVE % CHANGES (CONSTANT $)

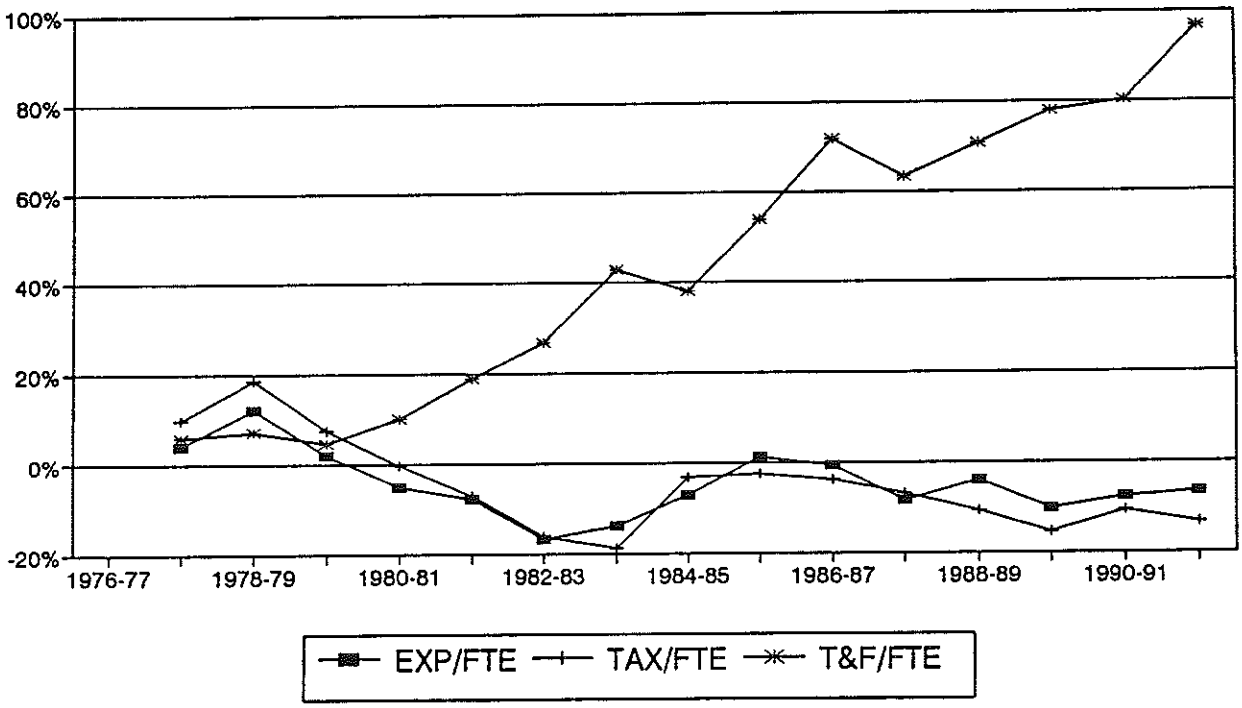


TABLE 1

15-Dec-92 USHE-15 YEAR CHANGES IN ENROLLMENTS AND APPROPRIATED EXPENDITURES, APPROPRIATIONS, AND TAX FUNDS

	Annualized FTE	Current Dollars: Expend per FTE	Current Dollars: Tax Fund per FTE	Current Dollars: Tuit/Fees per FTE	Constant Dollars: Expend per FTE	Constant Dollars: Tax Fund per FTE	Constant Dollars: Tuit/Fees per FTE
University of Utah							
1976-77 Actual	18,982	$2,917	$2,109	$594	$6,916	$5,002	$1,408
1991-92 Actual	21,156	$7,167	$5,278	$1,801	$7,167	$5,278	$1,801
% Change	11.5%	145.7%	150.2%	203.2%	3.6%	5.5%	27.9%
Utah State University							
1976-77 Actual	9,518	$2,679	$1,908	$608	$6,352	$4,525	$1,442
1991-92 Actual	13,063	$5,907	$4,143	$1,342	$5,907	$4,143	$1,342
% Change	37.2%	120.5%	117.1%	120.7%	-7.0%	-8.5%	-6.9%
Weber State University							
1976-77 Actual	7,634	$2,121	$1,587	$421	$5,028	$3,763	$998
1991-92 Actual	10,936	$4,803	$3,363	$1,392	$4,803	$3,363	$1,392
% Change	43.3%	126.5%	111.9%	230.7%	-4.5%	-10.6%	39.5%
Southern Utah University							
1976-77 Actual	1,807	$2,480	$2,052	$371	$5,881	$4,865	$879
1991-92 Actual	3,698	$4,468	$3,356	$1,080	$4,468	$3,356	$1,080
% Change	104.6%	80.1%	63.6%	191.5%	-24.0%	-31.0%	22.9%
Snow College							
1976-77 Actual	849	$2,455	$2,093	$292	$5,821	$4,962	$692
1991-92 Actual	1,990	$4,537	$3,520	$1,062	$4,537	$3,520	$1,062
% Change	134.4%	84.8%	68.2%	263.8%	-22.1%	-29.1%	53.4%
Dixie College							
1976-77 Actual	1,150	$2,094	$1,634	$344	$4,965	$3,874	$816
1991-92 Actual	2,297	$4,158	$3,204	$946	$4,158	$3,204	$946
% Change	99.7%	98.6%	96.1%	174.6%	-16.3%	-17.3%	15.8%
College of Eastern Utah							
1976-77 Actual	543	$2,998	$2,659	$310	$7,108	$6,306	$736
1991-92 Actual	1,693	$4,870	$3,897	$820	$4,870	$3,897	$820
% Change	211.8%	62.4%	46.5%	164.5%	-31.5%	-38.2%	11.5%
Utah Valley Community College							
1976-77 Actual	2,881	$1,702	$1,202	$343	$4,035	$2,851	$813
1991-92 Actual	6,732	$3,611	$2,289	$1,302	$3,611	$2,289	$1,302
% Change	133.7%	112.2%	90.4%	279.9%	-10.5%	-19.7%	60.2%
Salt Lake Community College							
1976-77 Actual	3,964	$1,638	$1,165	$279	$3,883	$2,762	$660
1991-92 Actual	10,243	$3,624	$2,391	$1,299	$3,624	$2,391	$1,299
% Change	158.4%	121.3%	105.2%	366.4%	-6.7%	-13.4%	96.7%
Total USHE							
1976-77 Actual	47,330	$2,515	$1,843	$504	$5,964	$4,369	$1,195
1991-92 Actual	71,808	$5,377	$3,841	$1,429	$5,377	$3,841	$1,429
% Change	51.7%	113.8%	108.5%	183.5%	-9.8%	-12.1%	19.6%

*Analysis includes all Education & General line items plus all other instructional line items except School of Med, RDEP and Skills Center.

** Budget-Related FTE beginning 1991-92.

TABLE 1

15-Dec-92 USHE-15 YEAR CHANGES IN ENROLLMENTS AND APPROPRIATED EXPENDITURES, APPROPRIATIONS, AND TAX FUNDS

	Current Dollar Tax Funds (000)			Constant Dollar Tax Funds (000)		
	Total Instit	Medical Programs	Ag Programs	Total Instit	Medical Programs	Ag Programs
University of Utah						
1976-77 Actual	$48,341	$5,792		$114,624	$13,732	
1991-92 Actual	$134,348	$16,843		$134,348	$16,843	
% Change	177.9%	190.8%		17.2%	22.6%	
Utah State University						
1976-77 Actual	$23,745		$4,264	$56,302		$10,110
1991-92 Actual	$70,012		$13,103	$70,012		$13,103
% Change	194.9%		207.3%	24.4%		29.6%
Weber State University						
1976-77 Actual	$12,265			$29,082		
1991-92 Actual	$36,982			$36,982		
% Change	201.5%			27.2%		
Southern Utah University						
1976-77 Actual	$3,740			$8,867		
1991-92 Actual	$12,475			$12,475		
% Change	233.6%			40.7%		
Snow College						
1976-77 Actual	$1,829			$4,336		
1991-92 Actual	$7,029			$7,029		
% Change	284.4%			62.1%		
Dixie College						
1976-77 Actual	$1,945			$4,613		
1991-92 Actual	$7,419			$7,419		
% Change	281.4%			60.8%		
College of Eastern Utah						
1976-77 Actual	$1,535			$3,641		
1991-92 Actual	$6,839			$6,839		
% Change	345.4%			87.9%		
Utah Valley Community College						
1976-77 Actual	$3,485			$8,262		
1991-92 Actual	$15,460			$15,460		
% Change	343.7%			87.1%		
Salt Lake Community College						
1976-77 Actual	$4,635			$10,991		
1991-92 Actual	$24,557			$24,557		
% Change	429.8%			123.4%		
Total USHE						
1976-77 Actual	$102,838			$243,842		
1991-92 Actual	$319,983			$319,983		
% Change	211.2%			31.2%		

APPENDIX

HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

TABLE 1--Current Dollar Expenditures in thousands of dollars	1976-77 Actual	1977-78 Actual	1-Yr Inc	1978-79 Actual	1-Yr Inc	2-Yr Inc	1979-80 Actual	1-Yr Inc	3-Yr Inc	1980-81 Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$55,366	$60,756	9.73%	$66,783	9.92%	20.62%	$71,509	7.08%	29.16%	$77,582	8.49%	40.12%
Medical Programs (Incl 5th Path)	$6,644	$7,304	9.94%	$7,855	7.54%	18.23%	$8,925	13.63%	34.34%	$9,837	10.22%	48.07%
All Other (Including KUED)	$2,424	$3,650	50.61%	$3,686	1.00%	52.11%	$3,448	-6.46%	42.29%	$3,425	-0.68%	41.32%
Total	$64,433	$71,710	11.29%	$78,324	9.22%	21.56%	$83,882	7.10%	30.18%	$90,844	8.30%	40.99%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop H Ed	$25,496	$28,348	11.19%	$31,221	10.13%	22.45%	$33,971	8.81%	33.24%	37,413	10.13%	46.74%
Agricultural Programs	$7,313	$8,297	13.46%	$9,034	8.88%	23.53%	$9,972	10.39%	36.36%	10,701	7.31%	46.33%
All Other (Including Prod Ctr)	$1,518	$1,639	7.97%	$1,874	14.34%	23.45%	$2,189	16.82%	44.21%	$2,168	-0.94%	42.86%
Total	$34,327	$38,284	11.53%	$42,128	10.04%	22.73%	$46,132	9.50%	34.39%	50,282	9.00%	46.48%
WEBER STATE UNIVERSITY												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$16,189	$18,221	12.55%	$20,173	10.71%	24.61%	$21,753	7.83%	34.37%	$24,944	14.67%	54.08%
All Other	$151	$151	0.42%	$149	-1.49%	-1.08%	$148	-0.93%	-1.99%	$164	11.30%	9.08%
Total	$16,340	$18,372	12.44%	$20,322	10.61%	24.37%	$21,901	7.77%	34.03%	$25,108	14.65%	53.66%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop H Ed	$4,482	$5,072	13.17%	$5,542	9.27%	23.65%	$6,104	10.14%	36.19%	$6,824	11.79%	52.24%
All Other	$32	$190	490.77%	$37	-80.81%	13.35%	$58	58.24%	79.37%	$40	-31.61%	22.67%
Total	$4,514	$5,262	16.57%	$5,579	6.01%	23.58%	$6,162	10.45%	36.50%	$6,863	11.38%	52.03%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$2,084	$2,425	16.34%	$2,839	17.07%	36.20%	$3,249	14.45%	55.87%	$3,659	12.62%	75.55%
All Other	$52	$20	-60.79%	$19	-5.45%	-62.93%	$22	15.18%	-57.30%	$30	34.55%	-42.55%
Total	$2,136	$2,445	14.48%	$2,858	16.88%	33.80%	$3,271	14.45%	53.14%	$3,689	12.77%	72.70%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$2,408	$2,697	12.00%	$3,009	11.57%	24.96%	$3,309	9.99%	37.44%	$3,825	15.58%	58.85%
All Other (Incl ZP Amp)	$66	$11	-83.43%	$12	7.27%	-82.23%	$32	172.26%	-51.62%	$40	23.40%	-40.29%
Total	$2,474	$2,708	9.44%	$3,021	11.55%	22.08%	$3,342	10.62%	35.05%	$3,865	15.65%	56.19%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$1,628	$1,924	18.20%	$2,254	17.16%	38.49%	$2,557	13.41%	57.05%	$2,869	12.22%	76.24%
All Other	$114	$69	-39.34%	$68	-2.02%	-40.56%	$81	18.76%	-29.41%	$91	13.11%	-20.15%
Total	$1,742	$1,994	14.43%	$2,322	16.49%	33.30%	$2,637	13.56%	51.38%	$2,960	12.24%	69.91%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$4,902	$5,796	18.22%	$7,068	21.96%	44.18%	$7,463	5.58%	52.23%	$8,656	15.99%	76.58%
All Other	$20	$135	570.84%	$35	-74.32%	72.30%	$43	23.34%	112.52%	$44	1.64%	116.00%
Total	$4,922	$5,931	20.48%	$7,103	19.77%	44.30%	$7,506	5.67%	52.48%	$8,700	15.91%	76.74%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$6,491	$7,224	11.28%	$8,143	12.73%	25.44%	$8,518	4.60%	31.22%	$9,571	12.36%	47.44%
All Other (Excl Sk Ctr)	$17	$33	94.12%	$43	31.37%	155.01%	$51	18.31%	201.69%	$52	1.98%	207.66%
Total (Excl Sk Ctr)	$6,508	$7,257	11.50%	$8,186	12.81%	25.78%	$8,569	4.68%	31.66%	$9,623	12.30%	47.86%
SBR AND STATEWIDE												
SBR Administration	$601	$711	18.25%	$786	10.57%	30.75%	$843	7.19%	40.15%	$980	16.37%	63.09%
Other Statewide	$769	$1,518	97.35%	$1,170	-22.90%	52.14%	$1,351	15.45%	75.64%	$1,440	6.58%	87.21%
Total	$1,370	$2,229	62.65%	$1,956	-12.23%	42.76%	$2,194	12.13%	60.08%	$2,421	10.34%	76.63%
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$119,048	$132,462	11.27%	$147,033	11.00%	23.51%	$158,433	7.75%	33.08%	$175,342	10.67%	47.29%
All Other Line Items	$19,721	$23,729	20.33%	$24,767	4.38%	25.59%	$27,162	9.67%	37.74%	$29,012	6.81%	47.11%
Total	$138,768	$156,191	12.56%	$171,800	9.99%	23.80%	$185,595	8.03%	33.74%	$204,354	10.11%	47.26%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

TABLE 1--Current Dollar Expenditures in thousands of dollars	1981-82 Actual	1-Yr Inc	5-Yr Inc	1982-83 Actual	1-Yr Inc	6-Yr Inc	1983-84 Actual	1-Yr Inc	7-Yr Inc	1984-85 Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$87,190	12.38%	57.48%	$98,715	13.22%	78.29%	$101,390	2.71%	83.13%	$110,840	9.32%	100.19%
Medical Programs (Incl 5th Path)	$12,178	23.80%	83.30%	$13,850	13.73%	108.46%	$14,074	1.62%	111.84%	$15,519	10.27%	133.59%
All Other (Including KUED)	$4,401	28.51%	81.62%	$6,268	42.41%	158.64%	$6,472	3.25%	167.05%	$6,945	7.30%	186.55%
Total	$103,769	14.23%	61.05%	$118,832	14.52%	84.43%	$121,936	2.61%	89.24%	$133,303	9.32%	106.89%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$41,902	12.00%	64.35%	$46,093	10.00%	80.79%	$47,321	2.66%	85.60%	$52,594	11.14%	106.28%
Agricultural Programs	$12,165	13.68%	66.35%	$12,810	5.30%	75.17%	$12,973	1.27%	77.40%	$14,412	11.09%	97.07%
All Other (Including Prod Ctr)	$2,752	26.94%	81.34%	$4,200	52.60%	176.74%	$3,878	-7.66%	155.54%	$4,527	16.72%	198.26%
Total	$56,819	13.00%	65.52%	$63,103	11.06%	83.83%	$64,172	1.69%	86.94%	$71,532	11.47%	108.39%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$27,377	9.75%	69.11%	$31,082	13.54%	91.99%	$31,444	1.16%	94.23%	$34,582	9.98%	113.61%
All Other	$149	-9.10%	-0.84%	$211	41.22%	40.03%	$208	-1.17%	38.40%	$200	-4.08%	32.75%
Total	$27,526	9.63%	68.46%	$31,293	13.69%	91.51%	$31,652	1.15%	93.71%	$34,782	9.89%	112.86%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$7,611	11.54%	69.81%	$8,562	12.50%	91.03%	$8,870	3.59%	97.90%	$9,988	12.60%	122.84%
All Other	$55	38.78%	70.24%	$57	3.87%	76.83%	$56	-1.99%	73.30%	$60	6.69%	84.90%
Total	$7,666	11.69%	69.81%	$8,619	12.44%	90.93%	$8,926	3.56%	97.72%	$10,047	12.57%	122.57%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$4,156	13.57%	99.37%	$4,491	8.06%	115.45%	$5,011	11.59%	140.43%	$5,455	8.85%	161.71%
All Other	$25	-15.82%	-51.64%	$22	-11.74%	-57.32%	$22	1.96%	-56.48%	$22	-2.26%	-57.46%
Total	$4,180	13.34%	95.73%	$4,513	7.94%	111.28%	$5,034	11.55%	135.68%	$5,477	8.80%	156.43%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$4,300	12.41%	78.56%	$4,769	10.91%	98.04%	$4,887	2.48%	102.96%	$5,436	11.24%	125.77%
All Other (Incl ZP Amp)	$51	29.51%	-22.67%	$56	9.05%	-15.68%	$57	1.03%	-14.81%	$71	25.16%	6.62%
Total	$4,351	12.59%	75.85%	$4,825	10.89%	94.99%	$4,944	2.47%	99.80%	$5,507	11.40%	122.57%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$3,266	13.84%	100.63%	$3,650	11.76%	124.23%	$3,901	6.88%	139.67%	$4,344	11.35%	166.86%
All Other	$85	-6.43%	-25.29%	$95	11.17%	-16.94%	$92	-3.31%	-19.69%	$96	4.77%	-15.85%
Total	$3,351	13.21%	92.37%	$3,745	11.75%	114.97%	$3,993	6.63%	129.21%	$4,440	11.19%	154.87%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$10,281	18.77%	109.72%	$11,378	10.66%	132.08%	$11,985	5.34%	144.48%	$13,700	14.31%	179.47%
All Other	$46	5.29%	127.42%	$45	-1.09%	124.94%	$45	-0.22%	124.44%	$47	4.65%	134.87%
Total	$10,327	18.70%	109.79%	$11,423	10.61%	132.06%	$12,030	5.32%	144.40%	$13,748	14.27%	179.29%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$11,147	16.47%	71.73%	$12,207	9.51%	88.05%	$13,560	11.08%	108.89%	$15,303	12.85%	135.74%
All Other (Excl Sk Ctr)	$55	5.35%	224.12%	$59	6.54%	245.31%	$59	0.85%	248.24%	$62	4.90%	265.29%
Total (Excl Sk Ctr)	$11,202	16.41%	72.12%	$12,266	9.49%	88.46%	$13,619	11.03%	109.25%	$15,365	12.82%	136.08%
SBR AND STATEWIDE												
SBR Administration	$913	-6.90%	51.84%	$1,106	21.18%	83.99%	$1,078	-2.54%	79.33%	$1,142	5.95%	89.99%
Other Statewide	$1,448	0.57%	88.28%	$1,948	34.46%	153.16%	$1,806	-7.29%	134.72%	$2,707	49.92%	251.89%
Total	$2,361	-2.46%	72.29%	$3,054	29.33%	122.82%	$2,884	-5.57%	110.42%	$3,849	33.48%	180.87%
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$197,229	12.48%	65.67%	$220,947	12.03%	85.60%	$228,369	3.36%	91.83%	$252,243	10.45%	111.88%
All Other Line Items	$34,325	18.31%	74.06%	$40,726	18.65%	106.52%	$40,821	0.23%	106.99%	$45,808	12.22%	132.29%
Total	$231,554	13.31%	66.86%	$261,673	13.01%	88.57%	$269,190	2.87%	93.99%	$298,051	10.72%	114.78%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 1--Current Dollar Expenditures	1985-86			1986-87			1987-88			1988-89		
in thousands of dollars	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$120,289	8.52%	117.26%	$118,810	-1.23%	114.59%	$122,907	3.45%	121.99%	$126,765	3.14%	128.96%
Medical Programs (Incl 5th Path)	$17,351	11.80%	161.16%	$16,650	-4.04%	150.61%	$17,357	4.25%	161.26%	$17,715	2.06%	166.65%
All Other (Including KUED)	$7,623	9.77%	214.54%	$7,798	2.29%	221.75%	$8,161	4.66%	236.75%	$9,009	10.39%	271.75%
Total	$145,262	8.97%	125.45%	$143,258	-1.38%	122.33%	$148,426	3.61%	130.35%	$153,489	3.41%	138.21%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$57,471	9.27%	125.41%	$56,432	-1.81%	121.33%	$59,511	5.46%	133.41%	$62,206	4.53%	143.98%
Agricultural Programs	$15,266	5.93%	108.74%	$15,177	-0.58%	107.53%	$15,506	2.17%	112.03%	$16,347	5.42%	123.53%
All Other (Including Prod Ctr)	$5,088	12.41%	235.26%	$4,986	-2.00%	228.56%	$4,986	0.00%	228.56%	$5,729	14.90%	277.50%
Total	$77,825	8.80%	126.72%	$76,595	-1.58%	123.13%	$80,003	4.45%	133.06%	$84,282	5.35%	145.53%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$37,977	9.82%	134.58%	$37,618	-0.94%	132.36%	$39,714	5.57%	145.31%	$40,123	1.03%	147.84%
All Other	$266	33.26%	76.90%	$630	136.29%	318.00%	$619	-1.73%	310.76%	$431	-30.29%	186.35%
Total	$38,243	9.95%	134.05%	$38,248	0.01%	134.08%	$40,333	5.45%	146.84%	$40,554	0.55%	148.19%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$10,945	9.59%	144.21%	$10,973	0.25%	144.82%	$11,567	5.42%	158.09%	$12,061	4.27%	169.10%
All Other	$65	9.50%	102.47%	$224	243.62%	595.72%	$158	-29.60%	389.75%	$188	19.02%	482.92%
Total	$11,011	9.59%	143.91%	$11,197	1.69%	148.04%	$11,725	4.72%	159.74%	$12,249	4.47%	171.34%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$6,105	11.92%	192.91%	$5,814	-4.76%	178.96%	$6,444	10.82%	209.15%	$6,378	-1.01%	206.02%
All Other	$26	20.70%	-48.65%	$254	860.50%	393.18%	$199	-21.80%	285.65%	$210	5.89%	308.36%
Total	$6,131	11.95%	187.08%	$6,068	-1.03%	184.13%	$6,642	9.46%	211.00%	$6,589	-0.81%	208.49%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$6,232	14.63%	158.81%	$6,596	5.84%	173.92%	$6,745	2.26%	180.12%	$7,468	10.71%	210.11%
All Other (Incl ZP Amp)	$66	-6.63%	-0.45%	$127	91.54%	90.69%	$251	98.08%	277.71%	$221	-12.00%	232.38%
Total	$6,298	14.36%	154.53%	$6,723	6.74%	171.69%	$6,996	4.07%	182.74%	$7,688	9.89%	210.71%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$5,294	21.87%	225.22%	$5,234	-1.14%	221.52%	$5,521	5.48%	239.15%	$5,727	3.73%	251.80%
All Other	$96	-0.60%	-16.36%	$371	288.00%	224.54%	$486	30.88%	324.75%	$466	-4.08%	307.43%
Total	$5,390	21.38%	209.36%	$5,605	3.99%	221.72%	$6,007	7.16%	244.77%	$6,193	3.10%	255.45%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$15,400	12.41%	214.14%	$15,946	3.55%	225.29%	$16,393	2.80%	234.39%	$17,463	6.53%	256.22%
All Other	$50	6.13%	149.27%	$560	1016.44%	2682.91%	$602	7.36%	2887.74%	$425	-29.32%	2011.82%
Total	$15,450	12.39%	213.88%	$16,507	6.84%	235.34%	$16,995	2.95%	245.25%	$17,889	5.26%	263.41%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$17,817	16.43%	174.48%	$18,051	1.31%	178.07%	$18,053	0.01%	178.11%	$21,259	17.76%	227.49%
All Other (Excl Sk Ctr)	$65	3.86%	279.41%	$77	19.22%	352.35%	$80	3.64%	368.82%	$1,005	1161.5%	5814.1%
Total (Excl Sk Ctr)	$17,882	16.38%	174.75%	$18,128	1.37%	178.53%	$18,133	0.03%	178.61%	$22,264	22.78%	242.08%
SBR AND STATEWIDE												
SBR Administration	$1,399	22.50%	132.74%	$1,329	-5.02%	121.05%	$1,384	4.15%	130.22%	$1,347	-2.67%	124.06%
Other Statewide	$4,864	79.69%	532.31%	$1,787	-63.26%	132.29%	$1,881	5.26%	144.50%	$1,900	1.00%	146.95%
Total	$6,263	62.72%	357.03%	$3,116	-50.25%	127.36%	$3,265	4.79%	138.24%	$3,247	-0.56%	136.91%
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$277,530	10.03%	133.13%	$275,474	-0.74%	131.40%	$286,855	4.13%	140.96%	$299,449	4.39%	151.54%
All Other Line Items	$52,225	14.01%	164.83%	$49,969	-4.32%	153.38%	$51,669	3.40%	162.00%	$54,994	6.43%	178.86%
Total	$329,756	10.64%	137.63%	$325,443	-1.31%	134.52%	$338,524	4.02%	143.95%	$354,443	4.70%	155.42%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 1--Current Dollar Expenditures	1989-90			1990-91			1991-92 *****		
in thousands of dollars	Actual	1-Yr Inc	13-Yr Inc	Actual	1-Yr Inc	14-Yr Inc	Actual	1-Yr Inc	15-Yr Inc
UNIVERSITY OF UTAH									
Annualized FTE*	18,996	2.01%	0.07%	19,769	4.07%	4.15%	21,156	7.02%	11.45%
Ed & Gen + Coop Nursing	$129,226	1.94%	133.40%	$140,757	8.92%	154.23%	$151,633	7.73%	173.87%
Medical Programs (Incl 5th Path)	$18,066	1.98%	171.93%	$19,537	8.14%	194.07%	$20,058	2.67%	201.91%
All Other (Including KUED)	$10,691	18.67%	341.15%	$8,281	-22.54%	241.70%	$8,447	2.00%	248.55%
Total	$157,984	2.93%	145.19%	$168,575	6.70%	161.63%	$180,138	6.86%	179.57%
UTAH STATE UNIVERSITY									
Annualized FTE**	11,205	5.40%	17.72%	12,226	9.11%	28.45%	13,063	6.85%	37.25%
Ed & Gen + CE Centers + Coop M Ed	$66,224	6.46%	159.74%	$71,335	7.72%	179.79%	$77,159	8.16%	202.63%
Agricultural Programs	$17,286	5.74%	136.36%	$18,404	6.47%	151.65%	$19,249	4.60%	163.22%
All Other (Including Prod Ctr)	$5,915	3.24%	289.74%	$5,663	-4.26%	273.12%	$4,569	-19.32%	201.03%
Total	$89,425	6.10%	160.51%	$95,402	6.68%	177.92%	$100,976	5.84%	194.16%
WEBER STATE UNIVERSITY									
Annualized FTE***	10,034	5.90%	31.44%	10,362	3.27%	35.73%	10,936	5.54%	43.25%
Ed & Gen + Coop Nursing	$42,971	7.10%	165.43%	$50,490	17.50%	211.87%	$52,531	4.04%	224.48%
All Other	$485	12.38%	221.80%	$348	-28.16%	131.17%	$344	-1.23%	128.32%
Total	$43,455	7.15%	165.95%	$50,838	16.99%	211.13%	$52,875	4.01%	223.59%
SOUTHERN UTAH UNIVERSITY									
Annualized FTE	3,044	5.18%	68.46%	3,440	13.01%	90.37%	3,698	7.50%	104.65%
Ed & Gen + Coop M Ed	$13,676	13.39%	205.14%	$15,374	12.41%	243.01%	$16,523	7.48%	268.65%
All Other	$132	-29.78%	309.32%	$149	13.28%	363.66%	$117	-21.63%	263.35%
Total	$13,808	12.73%	205.88%	$15,523	12.42%	243.87%	$16,640	7.20%	268.61%
SNOW COLLEGE									
Annualized FTE	1,616	17.53%	90.34%	1,768	9.41%	108.24%	1,990	12.56%	134.39%
Education and General	$7,139	11.93%	242.52%	$8,433	18.12%	304.59%	$9,030	7.08%	333.22%
All Other	$183	-13.17%	254.60%	$106	-41.98%	105.73%	$147	38.40%	184.73%
Total	$7,322	11.13%	242.81%	$8,539	16.62%	299.80%	$9,176	7.46%	329.64%
DIXIE COLLEGE									
Annualized FTE	1,992	10.54%	73.22%	2,156	8.23%	87.48%	2,297	6.54%	99.74%
Education and General	$8,422	12.78%	249.74%	$9,216	9.43%	282.70%	$9,551	3.64%	296.62%
All Other (Incl ZP Amp)	$262	18.80%	294.88%	$251	-4.20%	278.31%	$275	9.32%	313.55%
Total	$8,684	12.95%	250.95%	$9,467	9.01%	282.59%	$9,825	3.79%	297.08%
COLLEGE OF EASTERN UTAH									
Annualized FTE****	1,420	4.87%	161.51%	1,684	18.59%	210.13%	1,693	0.53%	211.79%
Ed & Gen + San Juan Ctr	$6,480	13.15%	298.05%	$7,474	15.35%	359.14%	$8,245	10.31%	406.50%
All Other	$424	-8.89%	271.23%	$567	33.50%	395.58%	$510	-10.01%	346.00%
Total	$6,904	11.49%	296.29%	$8,041	16.46%	361.53%	$8,755	8.88%	402.52%
UTAH VALLEY COMMUNITY COLLEGE									
Annualized FTE	5,854	9.85%	103.19%	5,787	-1.14%	100.87%	6,732	16.33%	133.67%
Education and General	$20,127	15.25%	310.55%	$21,986	9.24%	348.49%	$24,310	10.57%	395.89%
All Other	$463	8.86%	2199.02%	$551	18.90%	2633.50%	$327	-40.60%	1523.72%
Total	$20,590	15.10%	318.28%	$22,537	9.46%	357.84%	$24,637	9.32%	400.50%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE	7,584	16.14%	91.32%	8,596	13.34%	116.85%	10,243	19.16%	158.40%
Education and General	$24,132	13.52%	271.76%	$29,893	23.87%	360.50%	$37,118	24.17%	471.80%
All Other (Excl Sk Ctr)	$992	-1.33%	5735.29%	$807	-18.64%	4647.65%	$643	-20.33%	3682.35%
Total (Excl Sk Ctr)	$25,124	12.85%	286.03%	$30,700	22.19%	371.69%	$37,761	23.00%	480.19%
SBR AND STATEWIDE									
SBR Administration	$2,361	75.25%	292.67%	$7,742	227.98%	1187.89%	$3,396	-56.14%	464.90%
Other Statewide	$2,037	7.24%	164.84%	$2,297	12.76%	198.63%	$2,962	28.93%	285.04%
Total	$4,398	35.46%	220.91%	$10,040	128.28%	632.59%	$6,358	-36.67%	363.94%
TOTAL USHE									
Annualized FTE*	61,745	6.43%	30.46%	65,788	6.55%	39.00%	71,808	9.15%	51.72%
Educ & Gen + Other Inst	$318,397	6.33%	167.45%	$354,956	11.48%	198.16%	$386,098	8.77%	224.32%
All Other Line Items	$59,297	7.82%	200.68%	$64,703	9.12%	228.10%	$61,043	-5.66%	209.54%
Total	$377,694	6.56%	172.18%	$419,659	11.11%	202.42%	$447,142	6.55%	222.22%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 2--CONSTANT Dollar Expenditures	1976-77	1977-78		1978-79			1979-80			1980-81		
in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	2-Yr Inc	Actual	1-Yr Inc	3-Yr Inc	Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$131,281	$135,013	2.84%	$136,132	0.83%	3.69%	$128,660	-5.49%	-2.00%	$124,059	-3.58%	-5.50%
Medical Programs (Incl 5th Path)	$15,753	$16,231	3.04%	$16,011	-1.36%	1.64%	$16,058	0.29%	1.93%	$15,730	-2.04%	-0.15%
All Other (Including KUED)	$5,746	$8,111	41.16%	$7,515	-7.36%	30.77%	$6,204	-17.44%	7.97%	$5,477	-11.73%	-4.69%
Total	$152,780	$159,355	4.30%	$159,657	0.19%	4.50%	$150,922	-5.47%	-1.22%	$145,266	-3.75%	-4.92%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$60,455	$62,996	4.20%	$63,641	1.02%	5.27%	$61,121	-3.96%	1.10%	$59,826	-2.12%	-1.04%
Agricultural Programs	$17,340	$18,438	6.33%	$18,414	-0.13%	6.19%	$17,942	-2.56%	3.47%	$17,112	-4.63%	-1.32%
All Other (Including Prod Ctr)	$3,599	$3,641	1.19%	$3,819	4.88%	6.13%	$3,938	3.11%	9.43%	$3,467	-11.96%	-3.66%
Total	$81,394	$85,075	4.52%	$85,875	0.94%	5.51%	$83,001	-3.35%	1.98%	$80,405	-3.13%	-1.21%
WEBER STATE UNIVERSITY												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$38,387	$40,491	5.48%	$41,120	1.55%	7.12%	$39,139	-4.82%	1.96%	$39,887	1.91%	3.91%
All Other	$357	$336	-5.89%	$304	-9.64%	-14.96%	$265	-12.55%	-25.63%	$263	-1.08%	-26.43%
Total	$38,744	$40,827	5.38%	$41,424	1.46%	6.92%	$39,404	-4.88%	1.70%	$40,150	1.89%	3.63%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$10,627	$11,271	6.06%	$11,297	0.23%	6.30%	$10,982	-2.79%	3.34%	$10,911	-0.65%	2.67%
All Other	$76	$423	453.67%	$74	-82.40%	-2.55%	$104	39.67%	36.11%	$63	-39.22%	-17.27%
Total	$10,704	$11,694	9.25%	$11,371	-2.76%	6.24%	$11,086	-2.51%	3.57%	$10,974	-1.01%	2.53%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$4,942	$5,388	9.03%	$5,786	7.39%	17.08%	$5,845	1.02%	18.28%	$5,851	0.09%	18.39%
All Other	$122	$45	-63.26%	$39	-13.27%	-68.13%	$40	1.67%	-67.60%	$47	19.58%	-61.26%
Total	$5,064	$5,433	7.29%	$5,825	7.22%	15.03%	$5,885	1.02%	16.20%	$5,898	0.23%	16.47%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$5,710	$5,993	4.96%	$6,133	2.34%	7.42%	$5,955	-2.92%	4.29%	$6,116	2.72%	7.12%
All Other (Incl ZP Amp)	$157	$24	-84.47%	$24	-1.60%	-84.72%	$58	140.32%	-63.29%	$63	9.67%	-59.73%
Total	$5,867	$6,018	2.56%	$6,157	2.32%	4.95%	$6,012	-2.36%	2.47%	$6,180	2.79%	5.33%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$3,860	$4,276	10.78%	$4,595	7.47%	19.05%	$4,600	0.10%	19.17%	$4,588	-0.27%	18.86%
All Other	$271	$154	-43.15%	$139	-10.12%	-48.90%	$145	4.83%	-46.44%	$146	0.53%	-46.15%
Total	$4,131	$4,430	7.24%	$4,734	6.86%	14.59%	$4,745	0.24%	14.87%	$4,734	-0.24%	14.59%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$11,624	$12,879	10.80%	$14,408	11.87%	23.95%	$13,427	-6.81%	15.51%	$13,842	3.09%	19.08%
All Other	$48	$300	528.71%	$71	-76.44%	48.12%	$77	8.87%	61.26%	$70	-9.67%	45.67%
Total	$11,672	$13,179	12.91%	$14,479	9.86%	24.05%	$13,504	-6.73%	15.70%	$13,912	3.02%	19.19%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$15,392	$16,052	4.29%	$16,599	3.40%	7.84%	$15,325	-7.67%	-0.43%	$15,305	-0.14%	-0.57%
All Other (Excl Sk Ctr)	$40	$73	81.93%	$88	20.50%	119.23%	$92	4.42%	128.93%	$84	-9.37%	107.49%
Total (Excl Sk Ctr)	$15,432	$16,126	4.49%	$16,687	3.48%	8.13%	$15,418	-7.61%	-0.09%	$15,388	-0.19%	-0.29%
SBR AND STATEWIDE												
SBR Administration	$1,425	$1,580	10.82%	$1,602	1.43%	12.41%	$1,516	-5.39%	6.35%	$1,568	3.42%	9.99%
Other Statewide	$1,824	$3,374	84.95%	$2,386	-29.28%	30.79%	$2,431	1.90%	33.28%	$2,303	-5.27%	26.25%
Total	$3,249	$4,953	52.43%	$3,988	-19.49%	22.73%	$3,947	-1.03%	21.47%	$3,871	-1.93%	19.12%
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$282,278	$294,360	4.28%	$299,712	1.82%	6.18%	$285,055	-4.89%	0.98%	$280,385	-1.64%	-0.67%
All Other Line Items	$46,760	$52,731	12.77%	$50,486	-4.26%	7.97%	$48,871	-3.20%	4.51%	$46,392	-5.07%	-0.79%
Total	$329,038	$347,091	5.49%	$350,198	0.90%	6.43%	$333,926	-4.65%	1.49%	$326,777	-2.14%	-0.69%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 2--CONSTANT Dollar Expenditures In thousands of dollars	1981-82 Actual	1-Yr Inc	5-Yr Inc	1982-83 Actual	1-Yr Inc	6-Yr Inc	1983-84 Actual	1-Yr Inc	7-Yr Inc	1984-85 Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$128,002	3.18%	-2.50%	$139,576	9.04%	6.32%	$138,123	-1.04%	5.21%	$145,261	5.17%	10.65%
Medical Programs (Incl 5th Path)	$17,878	13.66%	13.49%	$19,582	9.53%	24.31%	$19,172	-2.09%	21.71%	$20,338	6.08%	29.10%
All Other (Including KUED)	$6,462	17.99%	12.45%	$8,863	37.16%	54.23%	$8,817	-0.52%	53.43%	$9,101	3.22%	58.38%
Total	$152,342	4.87%	-0.29%	$168,021	10.29%	9.98%	$166,112	-1.14%	8.73%	$174,700	5.17%	14.35%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop H Ed	$61,515	2.82%	1.75%	$65,173	5.95%	7.80%	$64,464	-1.09%	6.63%	$68,927	6.92%	14.01%
Agricultural Programs	$17,860	4.37%	3.00%	$18,113	1.41%	4.45%	$17,673	-2.42%	1.92%	$18,887	6.87%	8.92%
All Other (Including Prod Ctr)	$4,040	16.54%	12.28%	$5,939	46.98%	65.02%	$5,283	-11.03%	46.82%	$5,932	12.28%	64.85%
Total	$83,415	3.74%	2.48%	$89,224	6.96%	9.62%	$87,421	-2.02%	7.41%	$93,746	7.24%	15.18%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$40,192	0.76%	4.70%	$43,948	9.35%	14.49%	$42,836	-2.53%	11.59%	$45,321	5.80%	18.06%
All Other	$219	-16.55%	-38.61%	$298	36.01%	-16.50%	$284	-4.78%	-20.48%	$262	-7.73%	-26.63%
Total	$40,411	0.65%	4.30%	$44,247	9.49%	14.20%	$43,120	-2.55%	11.29%	$45,583	5.71%	17.65%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop H Ed	$11,173	2.40%	5.14%	$12,106	8.35%	13.92%	$12,083	-0.19%	13.70%	$13,089	8.32%	23.16%
All Other	$80	27.41%	5.40%	$81	0.04%	5.44%	$76	-5.57%	-0.43%	$78	2.64%	2.20%
Total	$11,254	2.54%	5.14%	$12,187	8.29%	13.86%	$12,159	-0.23%	13.60%	$13,167	8.29%	23.01%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$6,101	4.27%	23.44%	$6,349	4.08%	28.47%	$6,827	7.52%	38.13%	$7,149	4.72%	44.65%
All Other	$37	-22.72%	-70.06%	$31	-14.99%	-74.55%	$31	-1.76%	-75.00%	$29	-5.97%	-76.49%
Total	$6,137	4.05%	21.19%	$6,380	3.96%	25.99%	$6,857	7.47%	35.40%	$7,178	4.67%	41.73%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$6,312	3.20%	10.56%	$6,743	6.82%	18.09%	$6,658	-1.26%	16.61%	$7,125	7.01%	24.78%
All Other (Incl ZP Amp)	$75	18.90%	-52.12%	$79	5.02%	-49.72%	$77	-2.66%	-51.06%	$93	20.41%	-41.07%
Total	$6,388	3.37%	8.88%	$6,822	6.80%	16.27%	$6,735	-1.28%	14.79%	$7,218	7.17%	23.02%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$4,795	4.51%	24.22%	$5,161	7.64%	33.71%	$5,315	2.98%	37.70%	$5,693	7.12%	47.50%
All Other	$125	-14.09%	-53.74%	$134	7.07%	-50.47%	$125	-6.84%	-53.86%	$126	0.79%	-53.49%
Total	$4,920	3.94%	19.10%	$5,295	7.63%	28.19%	$5,440	2.73%	31.69%	$5,819	6.97%	40.87%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$15,094	9.04%	29.85%	$16,087	6.58%	38.39%	$16,327	1.49%	40.46%	$17,955	9.97%	54.46%
All Other	$67	-3.34%	40.81%	$64	-4.74%	34.13%	$62	-3.87%	28.95%	$62	0.67%	29.81%
Total	$15,161	8.98%	29.89%	$16,151	6.53%	38.38%	$16,389	1.47%	40.41%	$18,017	9.93%	54.36%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$16,365	6.93%	6.32%	$17,260	5.47%	12.14%	$18,472	7.03%	20.01%	$20,055	8.57%	30.30%
All Other (Excl Sk Ctr)	$81	-3.28%	100.68%	$83	2.61%	105.91%	$81	-2.84%	100.07%	$81	0.91%	101.90%
Total (Excl Sk Ctr)	$16,446	6.88%	6.57%	$17,343	5.45%	12.38%	$18,553	6.98%	20.22%	$20,137	8.53%	30.48%
SBR AND STATEWIDE												
SBR Administration	$1,340	-14.53%	-5.99%	$1,564	16.71%	9.72%	$1,469	-6.10%	3.03%	$1,497	1.92%	5.01%
Other Statewide	$2,126	-7.67%	16.57%	$2,754	29.50%	50.96%	$2,460	-10.67%	34.85%	$3,548	44.22%	94.49%
Total	$3,466	-10.45%	6.67%	$4,318	24.56%	32.87%	$3,928	-9.01%	20.89%	$5,044	28.41%	55.24%
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$289,549	3.27%	2.58%	$312,404	7.89%	10.67%	$311,105	-0.42%	10.21%	$330,574	6.26%	17.11%
All Other Line Items	$50,392	8.62%	7.77%	$57,584	14.27%	23.15%	$55,609	-3.43%	18.92%	$60,034	7.96%	28.39%
Total	$339,941	4.03%	3.31%	$369,988	8.84%	12.45%	$366,715	-0.88%	11.45%	$390,608	6.52%	18.71%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 2--CONSTANT Dollar Expenditures	1985-86			1986-87			1987-88			1988-89		
In thousands of dollars	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$151,874	4.55%	15.69%	$148,379	-2.30%	13.02%	$146,977	-0.94%	11.96%	$145,174	-1.23%	10.58%
Medical Programs (Incl 5th Path)	$21,907	7.71%	39.06%	$20,793	-5.08%	31.99%	$20,757	-0.18%	31.76%	$20,288	-2.26%	28.79%
All Other (Including KUED)	$9,625	5.75%	67.49%	$9,738	1.18%	69.46%	$9,759	0.22%	69.83%	$10,318	5.72%	79.55%
Total	$183,405	4.98%	20.04%	$178,910	-2.45%	17.10%	$177,493	-0.79%	16.18%	$175,780	-0.97%	15.05%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$72,562	5.27%	20.03%	$70,476	-2.87%	16.58%	$71,166	0.98%	17.72%	$71,240	0.10%	17.84%
Agricultural Programs	$19,274	2.05%	11.15%	$18,954	-1.66%	9.30%	$18,543	-2.17%	6.93%	$18,721	0.96%	7.96%
All Other (Including Prod Ctr)	$6,424	8.29%	78.52%	$6,227	-3.07%	73.05%	$5,963	-4.25%	65.70%	$6,561	10.03%	82.33%
Total	$98,260	4.82%	20.72%	$95,657	-2.65%	17.52%	$95,671	0.02%	17.54%	$96,522	0.89%	18.59%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$47,949	5.80%	24.91%	$46,980	-2.02%	22.39%	$47,492	1.09%	23.72%	$45,950	-3.25%	19.70%
All Other	$336	28.38%	-5.80%	$786	133.72%	120.16%	$740	-5.90%	107.16%	$494	-33.24%	38.30%
Total	$48,285	5.93%	24.63%	$47,766	-1.07%	23.29%	$48,232	0.97%	24.49%	$46,444	-3.71%	19.87%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$13,819	5.58%	30.03%	$13,704	-0.84%	28.95%	$13,833	0.94%	30.16%	$13,813	-0.15%	29.97%
All Other	$82	5.49%	7.81%	$280	239.89%	266.43%	$189	-32.59%	147.00%	$215	13.99%	181.54%
Total	$13,902	5.58%	29.88%	$13,983	0.59%	30.64%	$14,021	0.27%	30.99%	$14,028	0.04%	31.05%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$7,708	7.82%	55.97%	$7,261	-5.80%	46.93%	$7,706	6.12%	55.92%	$7,305	-5.20%	47.80%
All Other	$33	16.28%	-72.66%	$317	850.07%	159.76%	$238	-25.12%	94.50%	$241	1.41%	97.23%
Total	$7,741	7.86%	52.86%	$7,579	-2.10%	49.65%	$7,943	4.81%	56.85%	$7,546	-5.01%	49.00%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$7,869	10.44%	37.81%	$8,238	4.69%	44.27%	$8,066	-2.08%	41.27%	$8,552	6.02%	49.78%
All Other (Incl ZP Amp)	$83	-10.05%	-46.99%	$158	89.46%	0.43%	$300	89.67%	90.49%	$253	-15.73%	60.54%
Total	$7,952	10.18%	35.53%	$8,396	5.58%	43.10%	$8,366	-0.35%	42.59%	$8,805	5.24%	50.07%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$6,684	17.41%	73.17%	$6,536	-2.21%	69.34%	$6,602	1.00%	71.05%	$6,558	-0.66%	69.92%
All Other	$121	-4.23%	-55.46%	$463	283.79%	70.93%	$581	25.32%	114.21%	$534	-8.14%	96.79%
Total	$6,805	16.94%	64.73%	$7,000	2.86%	69.45%	$7,183	2.61%	73.88%	$7,092	-1.27%	71.68%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$19,444	8.29%	67.27%	$19,915	2.42%	71.33%	$19,603	-1.56%	68.65%	$19,999	2.02%	72.05%
All Other	$63	2.25%	32.73%	$700	1004.31%	1365.75%	$720	2.80%	1406.81%	$487	-32.31%	919.98%
Total	$19,507	8.27%	67.13%	$20,615	5.68%	76.62%	$20,323	-1.42%	74.12%	$20,486	0.80%	75.52%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$22,496	12.17%	46.15%	$22,543	0.21%	46.46%	$21,589	-4.23%	40.26%	$24,346	12.77%	58.17%
All Other (Excl Sk Ctr)	$81	0.06%	102.03%	$96	17.93%	138.25%	$95	-0.76%	136.44%	$1,151	1108.09%	2756.45%
Total (Excl Sk Ctr)	$22,577	12.12%	46.30%	$22,639	0.27%	46.70%	$21,684	-4.22%	40.51%	$25,497	17.59%	65.22%
SBR AND STATEWIDE												
SBR Administration	$1,767	18.02%	23.93%	$1,660	-6.05%	16.43%	$1,655	-0.28%	16.11%	$1,543	-6.79%	8.22%
Other Statewide	$6,141	73.12%	236.69%	$2,232	-63.66%	22.34%	$2,249	0.79%	23.31%	$2,176	-3.28%	19.27%
Total	$7,908	56.77%	143.36%	$3,891	-50.79%	19.75%	$3,904	0.34%	20.15%	$3,718	-4.77%	14.42%
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$350,404	6.00%	24.13%	$344,031	-1.82%	21.88%	$343,033	-0.29%	21.52%	$342,938	-0.03%	21.49%
All Other Line Items	$65,939	9.84%	41.01%	$62,405	-5.36%	33.46%	$61,788	-0.99%	32.14%	$62,980	1.93%	34.69%
Total	$416,343	6.59%	26.53%	$406,436	-2.38%	23.52%	$404,821	-0.40%	23.03%	$405,918	0.27%	23.37%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 2--CONSTANT Dollar Expenditures in thousands of dollars	1989-90 Actual	1-Yr Inc	13-Yr Inc	1990-91 Actual	1-Yr Inc	14-Yr Inc	1991-92 ***** Actual	1-Yr Inc	15-Yr Inc
UNIVERSITY OF UTAH									
Annualized FTE*	18,996	2.01%	0.07%	19,769	4.07%	4.15%	21,156	7.02%	11.45%
Ed & Gen + Coop Nursing	$141,421	-2.59%	7.72%	$144,958	2.50%	10.42%	$151,633	4.60%	15.50%
Medical Programs (Incl 5th Path)	$19,771	-2.55%	25.51%	$20,120	1.77%	27.72%	$20,058	-0.31%	27.33%
All Other (Including KUED)	$11,700	13.40%	103.61%	$8,528	-27.11%	48.41%	$8,447	-0.95%	47.00%
Total	$172,893	-1.64%	13.16%	$173,607	0.41%	13.63%	$180,138	3.76%	17.91%
UTAH STATE UNIVERSITY									
Annualized FTE**	11,205	5.40%	17.72%	12,226	9.11%	28.45%	13,063	6.85%	37.25%
Ed & Gen + CE Centers + Coop M Ed	$72,474	1.73%	19.88%	$73,465	1.37%	21.52%	$77,159	5.03%	27.63%
Agricultural Programs	$18,917	1.05%	9.09%	$18,953	0.19%	9.30%	$19,249	1.56%	11.01%
All Other (Including Prod Ctr)	$6,473	-1.34%	79.88%	$5,832	-9.91%	62.06%	$4,569	-21.66%	26.96%
Total	$97,864	1.39%	20.24%	$98,249	0.39%	20.71%	$100,976	2.78%	24.06%
WEBER STATE UNIVERSITY									
Annualized FTE***	10,034	5.90%	31.44%	10,362	3.27%	35.73%	10,936	5.54%	43.25%
Ed & Gen + Coop Nursing	$47,026	2.34%	22.50%	$51,997	10.57%	35.45%	$52,531	1.03%	36.85%
All Other	$530	7.39%	48.52%	$359	-32.40%	0.41%	$344	-4.10%	-3.71%
Total	$47,556	2.39%	22.74%	$52,355	10.09%	35.13%	$52,875	0.99%	36.47%
SOUTHERN UTAH UNIVERSITY									
Annualized FTE	3,044	5.18%	68.46%	3,440	13.01%	90.37%	3,698	7.50%	104.65%
Ed & Gen + Coop M Ed	$14,967	8.36%	40.83%	$15,833	5.78%	48.98%	$16,523	4.36%	55.48%
All Other	$144	-32.90%	88.92%	$154	6.60%	101.38%	$117	-23.91%	53.24%
Total	$15,111	7.73%	41.18%	$15,986	5.79%	49.35%	$16,640	4.09%	55.46%
SNOW COLLEGE									
Annualized FTE	1,616	17.53%	90.34%	1,768	9.41%	108.24%	1,990	12.56%	134.39%
Education and General	$7,813	6.96%	58.08%	$8,685	11.16%	75.73%	$9,030	3.97%	82.71%
All Other	$200	-17.02%	63.66%	$109	-45.40%	-10.64%	$147	34.38%	20.08%
Total	$8,013	6.19%	58.22%	$8,794	9.75%	73.64%	$9,176	4.35%	81.20%
DIXIE COLLEGE									
Annualized FTE	1,992	10.54%	73.22%	2,156	8.23%	87.48%	2,297	6.54%	99.74%
Education and General	$9,216	7.77%	61.42%	$9,491	2.97%	66.22%	$9,551	0.63%	67.27%
All Other (Incl ZP Amp)	$287	13.53%	82.25%	$259	-9.84%	64.31%	$275	6.15%	74.41%
Total	$9,503	7.93%	61.98%	$9,749	2.59%	66.17%	$9,825	0.78%	67.46%
COLLEGE OF EASTERN UTAH									
Annualized FTE****	1,420	4.87%	161.51%	1,684	18.59%	210.13%	1,693	0.53%	211.79%
Ed & Gen + San Juan Ctr	$7,091	8.12%	83.72%	$7,697	8.55%	99.42%	$8,245	7.12%	113.61%
All Other	$465	-12.93%	71.34%	$584	25.63%	115.25%	$510	-12.61%	88.10%
Total	$7,556	6.54%	82.90%	$8,281	9.60%	100.46%	$8,755	5.73%	111.93%
UTAH VALLEY COMMUNITY COLLEGE									
Annualized FTE	5,854	9.85%	103.19%	5,787	-1.14%	100.87%	6,732	16.33%	133.67%
Education and General	$22,026	10.13%	89.49%	$22,643	2.80%	94.79%	$24,310	7.36%	109.14%
All Other	$507	4.03%	961.09%	$567	11.89%	1087.24%	$327	-42.32%	584.78%
Total	$22,533	9.99%	93.05%	$23,210	3.00%	98.85%	$24,637	6.15%	111.08%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE	7,584	16.14%	91.32%	8,596	13.34%	116.85%	10,243	19.16%	158.40%
Education and General	$26,410	8.48%	71.58%	$30,785	16.57%	100.01%	$37,118	20.57%	141.15%
All Other (Excl Sk Ctr)	$1,086	-5.71%	2593.21%	$831	-23.44%	1962.04%	$643	-22.64%	1495.17%
Total (Excl Sk Ctr)	$27,495	7.84%	78.17%	$31,616	14.99%	104.87%	$37,761	19.44%	144.69%
SBR AND STATEWIDE									
SBR Administration	$2,583	67.47%	81.23%	$7,974	208.65%	459.37%	$3,396	-57.41%	138.24%
Other Statewide	$2,230	2.48%	22.23%	$2,366	6.11%	29.71%	$2,962	25.20%	62.39%
Total	$4,813	29.44%	48.11%	$10,339	114.83%	218.18%	$6,358	-38.51%	95.66%
TOTAL USHE									
Annualized FTE*	61,745	6.43%	30.46%	65,788	6.55%	39.00%	71,808	9.15%	51.72%
Educ & Gen + Other Inst	$348,444	1.61%	23.44%	$365,552	4.91%	29.50%	$386,098	5.62%	36.78%
All Other Line Items	$64,893	3.04%	38.78%	$66,634	2.68%	42.50%	$61,043	-8.39%	30.54%
Total	$413,336	1.83%	25.62%	$432,186	4.56%	31.35%	$447,142	3.46%	35.89%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 3--Current Dollar State Tax Funds in thousands of dollars	1976-77 Actual	1977-78 Actual	1-Yr Inc	1978-79 Actual	1-Yr Inc	2-Yr Inc	1979-80 Actual	1-Yr Inc	3-Yr Inc	1980-81 Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$40,042	$45,458	13.53%	$50,555	11.21%	26.26%	$52,485	3.82%	31.08%	$58,319	11.12%	45.65%
Medical Programs (Incl 5th Path)	$5,792	$6,304	8.86%	$6,874	9.03%	18.69%	$7,601	10.57%	31.24%	$8,341	9.75%	44.03%
All Other (Including KUED)	$2,508	$2,951	17.65%	$3,189	8.06%	27.13%	$3,208	0.60%	27.89%	$3,497	9.01%	39.41%
Total	$48,341	$54,714	13.18%	$60,618	10.79%	25.40%	$63,294	4.41%	30.93%	$70,157	10.84%	45.13%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$18,164	$20,417	12.40%	$22,890	12.12%	26.02%	$24,320	6.25%	33.89%	27,136	11.58%	49.40%
Agricultural Programs	$4,264	$5,069	18.89%	$5,745	13.33%	34.74%	$6,134	6.76%	43.85%	7,037	14.73%	65.04%
All Other (Including Prod Ctr)	$1,317	$1,449	10.05%	$1,773	22.35%	34.64%	$1,621	-8.57%	23.11%	$1,849	14.03%	40.38%
Total	$23,745	$26,935	13.44%	$30,409	12.90%	28.07%	$32,075	5.48%	35.08%	$36,022	12.30%	51.70%
WEBER STATE UNIVERSITY												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$12,114	$14,297	18.01%	$15,921	11.36%	31.42%	$16,420	3.13%	35.54%	$18,842	14.75%	55.53%
All Other	$151	$151	0.00%	$148	-1.66%	-1.66%	$154	3.79%	2.07%	$161	4.25%	6.41%
Total	$12,265	$14,447	17.79%	$16,069	11.23%	31.02%	$16,574	3.14%	35.13%	$19,002	14.65%	54.93%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$3,708	$4,137	11.59%	$4,667	12.81%	25.89%	$4,939	5.83%	33.23%	$5,560	12.56%	49.96%
All Other	$32	$33	3.13%	$35	7.27%	10.62%	$37	4.66%	15.78%	$40	6.61%	23.44%
Total	$3,740	$4,170	11.52%	$4,703	12.77%	25.76%	$4,977	5.82%	33.08%	$5,599	12.51%	49.73%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$1,777	$2,106	18.53%	$2,524	19.87%	42.07%	$2,695	6.74%	51.65%	$3,036	12.67%	70.87%
All Other	$52	$22	-58.65%	$23	6.51%	-55.96%	$24	3.49%	-54.42%	$25	5.06%	-52.12%
Total	$1,829	$2,127	16.33%	$2,547	19.73%	39.29%	$2,718	6.71%	48.64%	$3,061	12.60%	67.37%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$1,879	$2,120	12.83%	$2,497	17.77%	32.87%	$2,683	7.45%	42.77%	$3,095	15.39%	64.74%
All Other (Incl ZP Amp)	$66	$11	-83.43%	$12	7.27%	-82.23%	($35)	-399.81%	-153.28%	$39	-209.92%	-41.43%
Total	$1,945	$2,131	9.54%	$2,509	17.71%	28.95%	$2,647	5.53%	36.08%	$3,134	18.40%	61.12%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$1,444	$1,630	12.85%	$1,898	16.47%	31.43%	$2,102	10.76%	45.57%	$2,420	15.11%	67.57%
All Other	$91	$69	-24.29%	$68	-1.16%	-25.16%	$71	3.54%	-22.52%	$76	7.64%	-16.59%
Total	$1,535	$1,699	10.64%	$1,966	15.75%	28.06%	$2,173	10.51%	41.52%	$2,496	14.87%	62.56%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$3,464	$4,441	28.23%	$5,286	19.02%	52.62%	$5,437	2.85%	56.97%	$6,207	14.16%	79.20%
All Other	$21	$135	543.33%	$36	-73.43%	70.95%	$43	20.06%	105.24%	$44	0.93%	107.14%
Total	$3,485	$4,576	31.33%	$5,322	16.29%	52.73%	$5,480	2.96%	57.26%	$6,250	14.06%	79.37%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$4,618	$5,419	17.34%	$6,130	13.11%	32.72%	$6,387	4.20%	38.30%	$7,145	11.86%	54.70%
All Other (Excl Sk Ctr)	$17	$33	96.47%	$45	34.73%	164.71%	$52	15.56%	205.88%	$52	0.58%	207.66%
Total (Excl Sk Ctr)	$4,635	$5,452	17.63%	$6,175	13.24%	33.21%	$6,439	4.28%	38.91%	$7,197	11.77%	55.26%
SBR AND STATEWIDE												
SBR Administration	$580	$623	7.41%	$688	10.49%	18.68%	$719	4.42%	23.92%	$751	4.48%	29.47%
Other Statewide	$738	$1,520	105.98%	$1,226	-19.34%	66.15%	$1,368	11.56%	85.36%	$1,443	5.46%	95.48%
Total	$1,318	$2,143	62.61%	$1,914	-10.67%	45.26%	$2,086	8.99%	58.33%	$2,193	5.12%	66.44%
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$87,209	$100,024	14.70%	$112,369	12.34%	28.85%	$117,467	4.54%	34.70%	$131,758	12.17%	51.08%
All Other Line Items	$15,629	$18,371	17.54%	$19,863	8.12%	27.09%	$20,995	5.70%	34.33%	$23,353	11.23%	49.42%
Total	$102,838	$118,395	15.13%	$132,232	11.69%	28.58%	$138,462	4.71%	34.64%	$155,112	12.02%	50.83%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 3--Current Dollar State Tax Funds in thousands of dollars	1981-82 Actual	1-Yr Inc	5-Yr Inc	1982-83 Actual	1-Yr Inc	6-Yr Inc	1983-84 Actual	1-Yr Inc	7-Yr Inc	1984-85 Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$65,387	12.12%	63.30%	$71,804	9.81%	79.33%	$74,480	3.73%	86.01%	$86,601	16.27%	116.28%
Medical Programs (Incl 5th Path)	$10,323	23.75%	78.24%	$11,464	11.06%	97.95%	$11,937	4.12%	106.11%	$13,391	12.18%	131.21%
All Other (Including KUED)	$3,828	9.46%	52.60%	$4,167	8.85%	66.11%	$4,260	2.24%	69.83%	$4,682	9.90%	86.64%
Total	$79,538	13.37%	64.53%	$87,436	9.93%	80.87%	$90,678	3.71%	87.58%	$104,674	15.43%	116.53%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$30,161	11.15%	66.05%	$33,423	10.82%	84.01%	$34,702	3.83%	91.05%	$41,176	18.66%	126.69%
Agricultural Programs	$7,874	11.89%	84.67%	$8,785	11.57%	106.03%	$8,948	1.86%	109.87%	$9,951	11.20%	133.37%
All Other (Including Prod Ctr)	$1,966	6.35%	49.30%	$2,039	3.70%	54.82%	$1,627	-20.20%	23.54%	$2,207	35.67%	67.61%
Total	$40,001	11.05%	68.46%	$44,246	10.61%	86.34%	$45,277	2.33%	90.68%	$53,334	17.80%	124.62%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$20,804	10.41%	71.73%	$23,005	10.58%	89.90%	$24,143	4.95%	99.30%	$27,990	15.93%	131.05%
All Other	$167	3.81%	10.47%	$176	5.34%	16.37%	$180	2.56%	19.35%	$188	4.50%	24.72%
Total	$20,971	10.36%	70.98%	$23,181	10.54%	89.00%	$24,323	4.93%	98.31%	$28,178	15.85%	129.74%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$6,231	12.08%	68.07%	$6,942	11.41%	87.26%	$7,220	4.00%	94.75%	$8,291	14.83%	123.62%
All Other	$54	35.70%	67.50%	$57	6.23%	77.93%	$58	1.88%	81.27%	$61	5.16%	90.63%
Total	$6,285	12.25%	68.07%	$6,999	11.37%	87.18%	$7,278	3.98%	94.63%	$8,352	14.75%	123.33%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$3,422	12.70%	92.57%	$3,859	12.80%	117.22%	$4,156	7.69%	133.92%	$4,837	16.38%	172.24%
All Other	$21	-15.66%	-59.62%	$22	6.87%	-56.84%	$23	2.04%	-55.96%	$24	3.93%	-54.23%
Total	$3,443	12.47%	88.24%	$3,882	12.76%	112.27%	$4,179	7.65%	128.52%	$4,861	16.31%	165.80%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$3,448	11.40%	83.52%	$3,794	10.02%	101.92%	$3,967	4.55%	111.11%	$4,493	13.28%	139.14%
All Other (Incl ZP Amp)	$42	7.74%	-36.90%	$44	5.95%	-33.14%	$44	-1.11%	-33.89%	$47	6.83%	-29.37%
Total	$3,490	11.36%	79.41%	$3,838	9.97%	97.31%	$4,011	4.49%	106.16%	$4,540	13.20%	133.39%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$2,706	11.82%	87.38%	$3,016	11.47%	108.87%	$3,156	4.64%	118.56%	$3,848	21.91%	166.45%
All Other	$78	2.58%	-14.44%	$83	6.23%	-9.11%	$85	1.75%	-7.53%	$91	7.55%	-0.55%
Total	$2,784	11.54%	81.32%	$3,099	11.32%	101.85%	$3,241	4.56%	111.05%	$3,939	21.54%	156.51%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$7,054	13.66%	103.67%	$7,671	8.75%	121.49%	$7,998	4.25%	130.91%	$9,964	24.58%	187.67%
All Other	$46	5.29%	118.10%	$45	-2.18%	113.33%	$45	0.89%	115.24%	$47	4.65%	125.24%
Total	$7,100	13.60%	103.76%	$7,716	8.68%	121.44%	$8,043	4.23%	130.82%	$10,011	24.47%	187.30%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$7,994	11.89%	73.09%	$8,733	9.25%	89.11%	$9,068	3.83%	96.35%	$11,357	25.25%	145.92%
All Other (Excl Sk Ctr)	$55	5.35%	224.12%	$59	6.54%	245.31%	$59	0.85%	248.24%	$62	4.90%	265.29%
Total (Excl Sk Ctr)	$8,049	11.84%	73.65%	$8,792	9.23%	89.68%	$9,127	3.81%	96.91%	$11,419	25.11%	146.36%
SBR AND STATEWIDE												
SBR Administration	$888	18.33%	53.21%	$976	9.84%	68.28%	$995	1.96%	71.58%	$1,087	9.28%	87.50%
Other Statewide	$1,484	2.88%	101.12%	$2,022	36.27%	174.05%	$1,843	-8.89%	149.69%	$5,405	193.35%	632.46%
Total	$2,372	8.17%	80.04%	$2,998	26.37%	127.51%	$2,837	-5.36%	115.32%	$6,492	128.81%	392.68%
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$147,207	11.72%	68.80%	$162,249	10.22%	86.05%	$168,890	4.09%	93.66%	$198,556	17.57%	127.68%
All Other Line Items	$26,825	14.87%	71.64%	$29,939	11.61%	91.56%	$30,104	0.55%	92.61%	$37,243	23.72%	138.29%
Total	$174,032	12.20%	69.23%	$192,188	10.43%	86.88%	$198,994	3.54%	93.50%	$235,799	18.50%	129.29%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 3--Current Dollar State Tax Funds in thousands of dollars	1985-86 Actual	1-Yr Inc	9-Yr Inc	1986-87 Actual	1-Yr Inc	10-Yr Inc	1987-88 Actual	1-Yr Inc	11-Yr Inc	1988-89 Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$89,732	3.62%	124.10%	$89,042	-0.77%	122.37%	$94,107	5.69%	135.02%	$96,589	2.64%	141.22%
Medical Programs (Incl 5th Path)	$14,398	7.52%	148.60%	$14,187	-1.47%	144.95%	$14,422	1.66%	149.02%	$14,773	2.43%	155.08%
All Other (Including KUED)	$5,088	8.68%	102.84%	$4,879	-4.12%	94.49%	$5,147	5.50%	105.18%	$5,259	2.19%	109.66%
Total	$109,218	4.34%	125.93%	$108,107	-1.02%	123.63%	$113,676	5.15%	135.15%	$116,622	2.59%	141.25%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$43,717	6.17%	140.68%	$44,397	1.56%	144.43%	$46,989	5.84%	158.70%	$47,533	1.16%	161.69%
Agricultural Programs	$10,798	8.51%	153.24%	$10,796	-0.01%	153.20%	$11,076	2.59%	159.77%	$11,603	4.76%	172.13%
All Other (Including Prod Ctr)	$2,146	-2.76%	62.98%	$2,414	12.47%	83.31%	$2,474	2.48%	87.86%	$2,565	3.67%	94.76%
Total	$56,661	6.24%	138.63%	$57,607	1.67%	142.61%	$60,539	5.09%	154.96%	$61,701	1.92%	159.85%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$29,154	4.16%	140.66%	$28,799	-1.22%	137.73%	$30,518	5.97%	151.91%	$31,082	1.85%	156.57%
All Other	$192	1.81%	26.97%	$166	-13.26%	10.14%	$196	17.93%	29.89%	$196	-0.00%	29.89%
Total	$29,345	4.14%	139.26%	$28,965	-1.30%	136.16%	$30,714	6.04%	150.41%	$31,278	1.84%	155.02%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$8,798	6.12%	137.29%	$8,716	-0.93%	135.09%	$9,149	4.97%	146.78%	$9,449	3.28%	154.87%
All Other	$64	4.10%	98.44%	$61	-4.57%	89.38%	$60	-1.16%	87.19%	$89	49.08%	179.06%
Total	$8,861	6.10%	136.96%	$8,777	-0.95%	134.70%	$9,209	4.93%	146.27%	$9,539	3.58%	155.08%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$4,965	2.65%	179.45%	$4,965	0.00%	179.45%	$5,204	4.81%	192.89%	$5,323	2.28%	199.58%
All Other	$25	3.36%	-52.69%	$24	-4.00%	-54.58%	$25	4.17%	-52.69%	$25	0.00%	-52.69%
Total	$4,990	2.65%	172.85%	$4,989	-0.02%	172.79%	$5,229	4.81%	185.91%	$5,347	2.27%	192.40%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$4,796	6.74%	155.25%	$5,212	8.67%	177.38%	$5,454	4.64%	190.24%	$5,657	3.72%	201.04%
All Other (Incl ZP Amp)	$49	4.90%	-25.90%	$47	-3.66%	-28.61%	$50	5.91%	-24.40%	$51	0.80%	-23.80%
Total	$4,845	6.72%	149.07%	$5,259	8.54%	170.35%	$5,504	4.65%	182.91%	$5,707	3.69%	193.36%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$3,993	3.77%	176.51%	$4,363	9.26%	202.11%	$4,535	3.95%	214.04%	$4,701	3.66%	225.55%
All Other	$94	3.63%	3.06%	$91	-3.82%	-0.88%	$133	47.24%	45.95%	$134	0.52%	46.72%
Total	$4,087	3.77%	166.18%	$4,453	8.96%	190.03%	$4,668	4.83%	204.04%	$4,835	3.57%	214.90%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$10,724	7.63%	209.61%	$10,717	-0.07%	209.41%	$11,162	4.16%	222.29%	$11,659	4.45%	236.62%
All Other	$50	6.13%	139.05%	$48	-3.78%	130.00%	$51	5.38%	142.38%	$51	0.39%	143.33%
Total	$10,774	7.62%	209.19%	$10,765	-0.08%	208.93%	$11,213	4.17%	221.81%	$11,710	4.43%	236.06%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$12,220	7.59%	164.60%	$12,427	1.70%	169.09%	$13,077	5.23%	183.16%	$14,034	7.31%	203.87%
All Other (Excl Sk Ctr)	$65	3.86%	279.41%	$62	-4.03%	264.12%	$65	4.20%	279.41%	$65	0.00%	279.41%
Total (Excl Sk Ctr)	$12,284	7.57%	165.02%	$12,489	1.67%	169.44%	$13,142	5.23%	183.52%	$14,098	7.28%	204.15%
SBR AND STATEWIDE												
SBR Administration	$1,265	16.35%	118.14%	$1,261	-0.30%	117.49%	$1,322	4.85%	128.04%	$1,355	2.44%	133.62%
Other Statewide	$2,112	-60.93%	186.15%	$1,905	-9.77%	158.18%	$2,003	5.12%	171.41%	$1,795	-10.39%	143.22%
Total	$3,376	-47.99%	156.23%	$3,166	-6.23%	140.28%	$3,325	5.02%	152.33%	$3,149	-5.28%	138.99%
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$208,098	4.81%	138.62%	$208,637	0.26%	139.24%	$220,195	5.54%	152.49%	$226,026	2.65%	159.18%
All Other Line Items	$36,344	-2.41%	132.54%	$35,940	-1.11%	129.96%	$37,024	3.01%	136.89%	$37,960	2.53%	142.88%
Total	$244,442	3.67%	137.70%	$244,577	0.06%	137.83%	$257,218	5.17%	150.12%	$263,986	2.63%	156.70%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 3--Current Dollar State Tax Funds in thousands of dollars	1989-90 Actual	1-Yr Inc	13-Yr Inc	1990-91 Actual	1-Yr Inc	14-Yr Inc	1991-92 ***** Actual	1-Yr Inc	15-Yr Inc
UNIVERSITY OF UTAH									
Annualized FTE*	18,996	2.01%	0.07%	19,769	4.07%	4.15%	21,156	7.02%	11.45%
Ed & Gen + Coop Nursing	$101,828	5.42%	154.31%	$104,878	2.99%	161.92%	$111,665	6.47%	178.87%
Medical Programs (Incl 5th Path)	$15,490	4.85%	167.45%	$15,972	3.11%	175.78%	$16,843	5.45%	190.81%
All Other (Including KUED)	$6,787	29.05%	170.57%	$6,158	-9.27%	145.48%	$5,840	-5.16%	132.82%
Total	$124,105	6.42%	156.73%	$127,008	2.34%	162.73%	$134,348	5.78%	177.91%
UTAH STATE UNIVERSITY									
Annualized FTE**	11,205	5.40%	17.72%	12,226	9.11%	28.45%	13,063	6.85%	37.25%
Ed & Gen + CE Centers + Coop M Ed	$51,392	8.12%	182.94%	$54,115	5.30%	197.93%	$54,115	0.00%	197.93%
Agricultural Programs	$12,160	4.80%	185.18%	$13,104	7.77%	207.34%	$13,103	-0.01%	207.32%
All Other (Including Prod Ctr)	$2,637	2.82%	100.24%	$2,793	5.91%	112.07%	$2,794	0.03%	112.13%
Total	$66,189	7.27%	178.75%	$70,012	5.78%	194.85%	$70,012	0.00%	194.85%
WEBER STATE UNIVERSITY									
Annualized FTE***	10,034	5.90%	31.44%	10,362	3.27%	35.73%	10,936	5.54%	43.25%
Ed & Gen + Coop Nursing	$32,176	3.52%	165.61%	$35,127	9.17%	189.96%	$36,782	4.71%	203.62%
All Other	$196	0.00%	29.89%	$199	1.33%	31.61%	$201	1.11%	33.07%
Total	$32,372	3.50%	163.94%	$35,325	9.12%	188.01%	$36,982	4.69%	201.52%
SOUTHERN UTAH UNIVERSITY									
Annualized FTE	3,044	5.18%	68.46%	3,440	13.01%	90.37%	3,698	7.50%	104.65%
Ed & Gen + Coop M Ed	$10,696	13.20%	188.50%	$11,597	8.42%	212.80%	$12,411	7.02%	234.76%
All Other	$62	-31.13%	92.19%	$64	3.25%	98.44%	$64	0.47%	99.37%
Total	$10,758	12.78%	187.68%	$11,661	8.39%	211.82%	$12,475	6.98%	233.60%
SNOW COLLEGE									
Annualized FTE	1,616	17.53%	90.34%	1,768	9.41%	108.24%	1,990	12.56%	134.39%
Education and General	$5,888	10.62%	231.40%	$6,432	9.23%	261.99%	$7,005	8.91%	294.26%
All Other	$25	0.00%	-52.69%	$25	0.00%	-52.69%	$24	-2.44%	-53.85%
Total	$5,913	10.58%	223.32%	$6,456	9.19%	253.04%	$7,029	8.87%	284.36%
DIXIE COLLEGE									
Annualized FTE	1,992	10.54%	73.22%	2,156	8.23%	87.48%	2,297	6.54%	99.74%
Education and General	$6,257	10.62%	233.00%	$6,706	7.18%	256.91%	$7,360	9.75%	291.70%
All Other (Incl ZP Amp)	$52	2.77%	-21.69%	$54	3.46%	-18.98%	$59	9.67%	-11.14%
Total	$6,309	10.55%	224.30%	$6,760	7.15%	247.50%	$7,419	9.75%	281.36%
COLLEGE OF EASTERN UTAH									
Annualized FTE****	1,420	4.87%	161.51%	1,684	18.59%	210.13%	1,693	0.53%	211.79%
Ed & Gen + San Juan Ctr	$5,457	16.08%	277.89%	$6,060	11.05%	319.66%	$6,597	8.87%	356.88%
All Other	$136	1.42%	48.80%	$138	1.76%	51.42%	$242	74.57%	164.33%
Total	$5,593	15.67%	264.26%	$6,198	10.83%	303.69%	$6,839	10.34%	345.42%
UTAH VALLEY COMMUNITY COLLEGE									
Annualized FTE	5,854	9.85%	103.19%	5,787	-1.14%	100.87%	6,732	16.33%	133.67%
Education and General	$12,772	9.55%	268.76%	$14,144	10.74%	308.36%	$15,407	8.93%	344.84%
All Other	$52	1.57%	147.14%	$53	1.93%	151.90%	$53	0.19%	152.38%
Total	$12,824	9.51%	268.02%	$14,197	10.70%	307.42%	$15,460	8.90%	343.68%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE	7,584	16.14%	91.32%	8,596	13.34%	116.85%	10,243	19.16%	158.40%
Education and General	$16,206	15.48%	250.91%	$20,583	27.00%	345.68%	$24,492	18.99%	430.33%
All Other (Excl Sk Ctr)	$65	0.00%	279.41%	$65	0.00%	279.41%	$65	0.78%	282.35%
Total (Excl Sk Ctr)	$16,271	15.41%	251.02%	$20,647	26.90%	345.44%	$24,557	18.94%	429.79%
SBR AND STATEWIDE									
SBR Administration	$8,343	515.95%	1338.96%	$3,264	-60.87%	463.00%	$1,975	-39.51%	240.55%
Other Statewide	$2,198	22.46%	197.85%	$1,776	-19.20%	140.66%	$2,888	62.59%	291.30%
Total	$10,541	234.71%	699.93%	$5,040	-52.18%	282.49%	$4,862	-3.54%	268.97%
TOTAL USHE									
Annualized FTE*	61,745	6.43%	30.46%	65,788	6.55%	39.00%	71,808	9.15%	51.72%
Educ & Gen + Other Inst	$242,673	7.36%	178.27%	$259,641	6.99%	197.72%	$275,834	6.24%	216.29%
All Other Line Items	$48,201	26.98%	208.41%	$43,663	-9.41%	179.37%	$44,149	1.11%	182.48%
Total	$290,874	10.19%	182.85%	$303,304	4.27%	194.93%	$319,983	5.50%	211.15%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 4--CONSTANT Dollar State Tax Funds in thousands of dollars	1976-77 Actual	1977-78 Actual	1-Yr Inc	1978-79 Actual	1-Yr Inc	2-Yr Inc	1979-80 Actual	1-Yr Inc	3-Yr Inc	1980-81 Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$94,944	$101,018	6.40%	$103,052	2.01%	8.54%	$94,432	-8.37%	-0.54%	$93,256	-1.24%	-1.78%
Medical Programs (Incl 5th Path)	$13,732	$14,010	2.02%	$14,012	0.01%	2.03%	$13,675	-2.40%	-0.42%	$13,339	-2.46%	-2.87%
All Other (Including KUED)	$5,948	$6,558	10.26%	$6,501	-0.88%	9.29%	$5,772	-11.21%	-2.96%	$5,592	-3.12%	-5.98%
Total	$114,624	$121,586	6.07%	$123,565	1.63%	7.80%	$113,879	-7.84%	-0.65%	$112,187	-1.49%	-2.13%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$43,069	$45,371	5.34%	$46,660	2.84%	8.34%	$43,757	-6.22%	1.60%	$43,392	-0.83%	0.75%
Agricultural Programs	$10,110	$11,265	11.43%	$11,711	3.96%	15.84%	$11,036	-5.77%	9.16%	$11,253	1.97%	11.30%
All Other (Including Prod Ctr)	$3,123	$3,220	3.14%	$3,614	12.23%	15.75%	$2,917	-19.30%	-6.59%	$2,956	1.35%	-5.33%
Total	$56,302	$59,856	6.31%	$61,985	3.56%	10.10%	$57,710	-6.90%	2.50%	$57,601	-0.19%	2.31%
WEBER STATE UNIVERSITY												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$28,725	$31,770	10.60%	$32,453	2.15%	12.98%	$29,543	-8.97%	2.85%	$30,130	1.98%	4.89%
All Other	$358	$335	-6.28%	$302	-9.79%	-15.46%	$277	-8.39%	-22.55%	$257	-7.34%	-28.24%
Total	$29,082	$32,106	10.39%	$32,756	2.03%	12.63%	$29,820	-8.96%	2.54%	$30,386	1.90%	4.48%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$8,791	$9,194	4.58%	$9,514	3.48%	8.22%	$8,887	-6.59%	1.09%	$8,890	0.03%	1.13%
All Other	$76	$73	-3.35%	$72	-1.60%	-4.90%	$67	-7.62%	-12.15%	$63	-5.25%	-16.75%
Total	$8,867	$9,267	4.51%	$9,586	3.44%	8.11%	$8,954	-6.60%	0.98%	$8,953	-0.00%	0.98%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$4,213	$4,680	11.08%	$5,146	9.95%	22.14%	$4,848	-5.78%	15.07%	$4,855	0.14%	15.23%
All Other	$123	$48	-61.25%	$47	-2.30%	-62.14%	$43	-8.65%	-65.42%	$40	-6.62%	-67.71%
Total	$4,336	$4,728	9.03%	$5,192	9.83%	19.74%	$4,891	-5.81%	12.79%	$4,894	0.08%	12.87%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$4,455	$4,711	5.74%	$5,089	8.03%	14.23%	$4,827	-5.16%	8.34%	$4,950	2.55%	11.10%
All Other (Incl ZP Amp)	$157	$24	-84.47%	$24	-1.60%	-84.72%	($64)	-364.63%	-140.43%	$62	-197.70%	-60.50%
Total	$4,613	$4,736	2.66%	$5,113	7.98%	10.85%	$4,763	-6.85%	3.26%	$5,012	5.23%	8.66%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$3,424	$3,621	5.76%	$3,869	6.84%	12.99%	$3,782	-2.24%	10.46%	$3,869	2.30%	13.01%
All Other	$217	$154	-29.04%	$139	-9.33%	-35.67%	$127	-8.61%	-41.21%	$122	-4.33%	-43.75%
Total	$3,641	$3,775	3.69%	$4,008	6.18%	10.09%	$3,910	-2.46%	7.39%	$3,991	2.09%	9.63%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$8,212	$9,869	20.17%	$10,775	9.18%	31.20%	$9,781	-9.22%	19.11%	$9,925	1.46%	20.85%
All Other	$50	$300	502.93%	$73	-75.63%	46.96%	$78	5.97%	55.73%	$70	-10.30%	39.70%
Total	$8,262	$10,169	23.08%	$10,848	6.67%	31.30%	$9,859	-9.12%	19.33%	$9,994	1.37%	20.96%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$10,950	$12,042	9.97%	$12,494	3.76%	14.10%	$11,491	-8.03%	4.94%	$11,425	-0.58%	4.33%
All Other (Excl Sk Ctr)	$40	$74	84.13%	$92	23.59%	127.56%	$94	2.00%	132.10%	$84	-10.61%	107.49%
Total (Excl Sk Ctr)	$10,991	$12,116	10.24%	$12,586	3.88%	14.52%	$11,585	-7.96%	5.41%	$11,508	-0.66%	4.71%
SBR AND STATEWIDE												
SBR Administration	$1,375	$1,384	0.67%	$1,403	1.35%	2.03%	$1,293	-7.83%	-5.97%	$1,200	-7.14%	-12.69%
Other Statewide	$1,750	$3,378	93.04%	$2,499	-26.01%	42.84%	$2,461	-1.53%	40.65%	$2,307	-6.27%	31.83%
Total	$3,125	$4,762	52.40%	$3,902	-18.06%	24.88%	$3,754	-3.80%	20.14%	$3,507	-6.57%	12.24%
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$206,783	$222,276	7.49%	$229,052	3.05%	10.77%	$211,349	-7.73%	2.21%	$210,691	-0.31%	1.89%
All Other Line Items	$37,059	$40,825	10.16%	$40,489	-0.82%	9.26%	$37,775	-6.70%	1.93%	$37,344	-1.14%	0.77%
Total	$243,842	$263,101	7.90%	$269,542	2.45%	10.54%	$249,124	-7.57%	2.17%	$248,035	-0.44%	1.72%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 4--CONSTANT Dollar State Tax Funds in thousands of dollars	1981-82 Actual	1-Yr Inc	5-Yr Inc	1982-83 Actual	1-Yr Inc	6-Yr Inc	1983-84 Actual	1-Yr Inc	7-Yr Inc	1984-85 Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$95,994	2.94%	1.11%	$101,527	5.76%	6.93%	$101,464	-0.06%	6.87%	$113,494	11.86%	19.54%
Medical Programs (Incl 5th Path)	$15,155	13.62%	10.36%	$16,210	6.96%	18.04%	$16,262	0.32%	18.42%	$17,549	7.92%	27.79%
All Other (Including KUED)	$5,620	0.50%	-5.52%	$5,892	4.84%	-0.95%	$5,803	-1.50%	-2.43%	$6,136	5.72%	3.16%
Total	$116,769	4.08%	1.87%	$123,628	5.87%	7.86%	$123,529	-0.08%	7.77%	$137,179	11.05%	19.68%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$44,278	2.04%	2.81%	$47,257	6.73%	9.73%	$47,274	0.03%	9.76%	$53,963	14.15%	25.30%
Agricultural Programs	$11,559	2.72%	14.34%	$12,421	7.45%	22.86%	$12,190	-1.86%	20.58%	$13,041	6.98%	28.99%
All Other (Including Prod Ctr)	$2,886	-2.36%	-7.56%	$2,883	-0.13%	-7.68%	$2,216	-23.12%	-29.02%	$2,893	30.52%	-7.36%
Total	$58,724	1.95%	4.30%	$62,561	6.53%	11.12%	$61,680	-1.41%	9.55%	$69,897	13.32%	24.15%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$30,542	1.37%	6.33%	$32,528	6.50%	13.24%	$32,890	1.11%	14.50%	$36,682	11.53%	27.70%
All Other	$245	-4.69%	-31.60%	$248	1.45%	-30.61%	$245	-1.18%	-31.43%	$247	0.53%	-31.07%
Total	$30,787	1.32%	5.86%	$32,776	6.46%	12.70%	$33,136	1.10%	13.94%	$36,928	11.45%	26.98%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$9,148	2.90%	4.06%	$9,816	7.30%	11.66%	$9,836	0.20%	11.89%	$10,865	10.46%	23.59%
All Other	$79	24.58%	3.71%	$81	2.31%	6.10%	$79	-1.84%	4.15%	$80	1.16%	5.36%
Total	$9,227	3.05%	4.06%	$9,897	7.26%	11.61%	$9,915	0.18%	11.82%	$10,945	10.39%	23.44%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$5,023	3.47%	19.23%	$5,457	8.64%	29.53%	$5,662	3.75%	34.39%	$6,339	11.96%	50.47%
All Other	$31	-22.57%	-75.00%	$32	2.92%	-74.26%	$31	-1.69%	-74.70%	$31	-0.02%	-74.70%
Total	$5,054	3.26%	16.55%	$5,489	8.60%	26.58%	$5,693	3.72%	31.29%	$6,370	11.90%	46.91%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$5,063	2.28%	13.63%	$5,364	5.96%	20.40%	$5,404	0.74%	21.29%	$5,889	8.97%	32.17%
All Other (Incl ZP Amp)	$62	-1.08%	-60.93%	$63	2.04%	-60.13%	$60	-4.72%	-62.02%	$61	2.78%	-60.96%
Total	$5,124	2.23%	11.08%	$5,427	5.92%	17.66%	$5,464	0.67%	18.45%	$5,950	8.90%	28.99%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$3,972	2.66%	16.02%	$4,265	7.36%	24.55%	$4,299	0.82%	25.57%	$5,042	17.28%	47.27%
All Other	$115	-5.82%	-47.03%	$117	2.31%	-45.80%	$115	-1.97%	-46.87%	$119	3.46%	-45.03%
Total	$4,087	2.41%	12.26%	$4,382	7.21%	20.36%	$4,415	0.74%	21.26%	$5,162	16.92%	41.78%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$10,356	4.35%	26.10%	$10,847	4.74%	32.08%	$10,895	0.45%	32.67%	$13,058	19.85%	59.00%
All Other	$67	-3.34%	35.03%	$63	-5.79%	27.21%	$62	-2.79%	23.66%	$62	0.67%	24.49%
Total	$10,423	4.29%	26.16%	$10,910	4.67%	32.05%	$10,957	0.43%	32.61%	$13,120	19.74%	58.79%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$11,736	2.72%	7.17%	$12,349	5.22%	12.77%	$12,353	0.04%	12.81%	$14,884	20.49%	35.92%
All Other (Excl Sk Ctr)	$81	-3.28%	100.68%	$83	2.61%	105.91%	$81	-2.84%	100.07%	$81	0.91%	101.90%
Total (Excl Sk Ctr)	$11,816	2.68%	7.51%	$12,432	5.21%	13.11%	$12,434	0.02%	13.13%	$14,965	20.36%	36.16%
SBR AND STATEWIDE												
SBR Administration	$1,304	8.64%	-5.14%	$1,380	5.79%	0.35%	$1,355	-1.76%	-1.42%	$1,425	5.13%	3.63%
Other Statewide	$2,179	-5.54%	24.52%	$2,859	31.24%	63.42%	$2,510	-12.22%	43.45%	$7,084	182.21%	304.84%
Total	$3,483	-0.69%	11.47%	$4,239	21.71%	35.67%	$3,865	-8.82%	23.71%	$8,508	120.12%	172.31%
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$216,113	2.57%	4.51%	$229,410	6.15%	10.94%	$230,077	0.29%	11.26%	$260,216	13.10%	25.84%
All Other Line Items	$39,382	5.46%	6.27%	$42,331	7.49%	14.23%	$41,010	-3.12%	10.66%	$48,808	19.02%	31.71%
Total	$255,494	3.01%	4.78%	$271,741	6.36%	11.44%	$271,087	-0.24%	11.17%	$309,024	13.99%	26.73%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 4--CONSTANT Dollar State Tax	1985-86			1986-87			1987-88			1988-89		
Funds in thousands of dollars	Actual	1-Yr Inc	9-Yr Inc	Actual	1-Yr Inc	10-Yr Inc	Actual	1-Yr Inc	11-Yr Inc	Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$113,294	-0.18%	19.33%	$111,201	-1.85%	17.12%	$112,537	1.20%	18.53%	$110,617	-1.71%	16.51%
Medical Programs (Incl 5th Path)	$18,178	3.58%	32.37%	$17,717	-2.54%	29.02%	$17,247	-2.66%	25.59%	$16,918	-1.90%	23.20%
All Other (Including KUED)	$6,424	4.70%	8.01%	$6,093	-5.16%	2.44%	$6,155	1.02%	3.48%	$6,023	-2.14%	1.27%
Total	$137,897	0.52%	20.30%	$135,011	-2.09%	17.79%	$135,938	0.69%	18.59%	$133,558	-1.75%	16.52%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$55,196	2.28%	28.16%	$55,446	0.45%	28.74%	$56,192	1.34%	30.47%	$54,436	-3.12%	26.39%
Agricultural Programs	$13,633	4.54%	34.84%	$13,483	-1.10%	33.36%	$13,245	-1.76%	31.01%	$13,288	0.32%	31.44%
All Other (Including Prod Ctr)	$2,710	-6.32%	-13.22%	$3,015	11.25%	-3.45%	$2,958	-1.87%	-5.26%	$2,937	-0.71%	-5.93%
Total	$71,539	2.35%	27.06%	$71,944	0.57%	27.78%	$72,395	0.63%	28.59%	$70,662	-2.39%	25.51%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$36,809	0.35%	28.14%	$35,966	-2.29%	25.21%	$36,494	1.47%	27.05%	$35,596	-2.46%	23.92%
All Other	$242	-1.92%	-32.39%	$208	-14.20%	-41.99%	$234	12.92%	-34.49%	$224	-4.23%	-37.27%
Total	$37,051	0.33%	27.40%	$36,174	-2.37%	24.38%	$36,729	1.53%	26.29%	$35,821	-2.47%	23.17%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$11,108	2.23%	26.35%	$10,885	-2.00%	23.82%	$10,941	0.51%	24.46%	$10,822	-1.09%	23.10%
All Other	$80	0.29%	5.66%	$76	-5.60%	-0.26%	$72	-5.35%	-5.60%	$102	42.77%	34.78%
Total	$11,188	2.22%	26.18%	$10,961	-2.03%	23.62%	$11,013	0.47%	24.20%	$10,924	-0.81%	23.20%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$6,269	-1.11%	48.80%	$6,201	-1.09%	47.18%	$6,223	0.36%	47.71%	$6,096	-2.05%	44.69%
All Other	$31	-0.42%	-74.81%	$29	-5.04%	-76.08%	$29	-0.26%	-76.14%	$28	-4.23%	-77.15%
Total	$6,300	-1.10%	45.29%	$6,230	-1.11%	43.68%	$6,252	0.36%	44.19%	$6,124	-2.06%	41.23%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$6,056	2.83%	35.92%	$6,509	7.49%	46.09%	$6,522	0.19%	46.38%	$6,478	-0.67%	45.40%
All Other (Incl ZP Amp)	$62	1.06%	-60.55%	$59	-4.70%	-62.40%	$60	1.41%	-61.87%	$58	-3.47%	-63.19%
Total	$6,118	2.81%	32.62%	$6,568	7.36%	42.39%	$6,582	0.21%	42.68%	$6,536	-0.69%	41.69%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$5,041	-0.02%	47.24%	$5,448	8.07%	59.12%	$5,423	-0.46%	58.38%	$5,384	-0.72%	57.24%
All Other	$119	-0.16%	-45.12%	$113	-4.87%	-47.79%	$160	40.99%	-26.39%	$154	-3.73%	-29.14%
Total	$5,160	-0.03%	41.74%	$5,561	7.77%	52.76%	$5,582	0.38%	53.34%	$5,537	-0.81%	52.09%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$13,539	3.69%	64.86%	$13,384	-1.15%	62.97%	$13,348	-0.26%	62.54%	$13,352	0.03%	62.58%
All Other	$63	2.25%	27.29%	$60	-4.83%	21.14%	$61	0.91%	22.24%	$59	-3.86%	17.53%
Total	$13,603	3.68%	64.64%	$13,444	-1.17%	62.71%	$13,409	-0.26%	62.30%	$13,411	0.01%	62.31%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$15,428	3.66%	40.89%	$15,520	0.59%	41.73%	$15,638	0.76%	42.81%	$16,072	2.77%	46.77%
All Other (Excl Sk Ctr)	$81	0.06%	102.03%	$77	-5.07%	91.78%	$77	-0.22%	91.35%	$74	-4.23%	83.25%
Total (Excl Sk Ctr)	$15,510	3.64%	41.12%	$15,597	0.56%	41.91%	$15,715	0.76%	42.99%	$16,145	2.74%	46.90%
SBR AND STATEWIDE												
SBR Administration	$1,597	12.09%	16.16%	$1,575	-1.38%	14.55%	$1,581	0.40%	15.01%	$1,551	-1.89%	12.83%
Other Statewide	$2,666	-62.36%	52.37%	$2,379	-10.75%	35.98%	$2,395	0.66%	36.88%	$2,055	-14.18%	17.47%
Total	$4,263	-49.90%	36.44%	$3,954	-7.24%	26.55%	$3,976	0.56%	27.26%	$3,607	-9.29%	15.43%
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$262,740	0.97%	27.06%	$260,560	-0.83%	26.01%	$263,318	1.06%	27.34%	$258,852	-1.70%	25.18%
All Other Line Items	$45,887	-5.98%	23.82%	$44,884	-2.18%	21.12%	$44,274	-1.36%	19.47%	$43,473	-1.81%	17.31%
Total	$308,627	-0.13%	26.57%	$305,445	-1.03%	25.26%	$307,592	0.70%	26.14%	$302,324	-1.71%	23.98%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 4--CONSTANT Dollar State Tax Funds in thousands of dollars	1989-90 Actual	1-Yr Inc	13-Yr Inc	1990-91 Actual	1-Yr Inc	14-Yr Inc	1991-92 ***** Actual	1-Yr Inc	15-Yr Inc
UNIVERSITY OF UTAH									
Annualized FTE*	18,996	2.01%	0.07%	19,769	4.07%	4.15%	21,156	7.02%	11.45%
Ed & Gen + Coop Nursing	$111,438	0.74%	17.37%	$108,009	-3.08%	13.76%	$111,665	3.39%	17.61%
Medical Programs (Incl 5th Path)	$16,951	0.19%	23.44%	$16,449	-2.96%	19.78%	$16,843	2.39%	22.65%
All Other (Including KUED)	$7,428	23.32%	24.88%	$6,342	-14.62%	6.62%	$5,840	-7.91%	-1.81%
Total	$135,817	1.69%	18.49%	$130,799	-3.69%	14.11%	$134,348	2.71%	17.21%
UTAH STATE UNIVERSITY									
Annualized FTE**	11,205	5.40%	17.72%	12,226	9.11%	28.45%	13,063	6.85%	37.25%
Ed & Gen + CE Centers + Coop M Ed	$56,242	3.32%	30.59%	$55,730	-0.91%	29.40%	$54,115	-2.90%	25.65%
Agricultural Programs	$13,307	0.14%	31.62%	$13,495	1.41%	33.48%	$13,103	-2.90%	29.61%
All Other (Including Prod Ctr)	$2,886	-1.75%	-7.58%	$2,876	-0.34%	-7.89%	$2,794	-2.87%	-10.53%
Total	$72,435	2.51%	28.66%	$72,102	-0.46%	28.06%	$70,012	-2.90%	24.35%
WEBER STATE UNIVERSITY									
Annualized FTE***	10,034	5.90%	31.44%	10,362	3.27%	35.73%	10,936	5.54%	43.25%
Ed & Gen + Coop Nursing	$35,213	-1.08%	22.59%	$36,175	2.73%	25.94%	$36,782	1.68%	28.05%
All Other	$214	-4.44%	-40.05%	$205	-4.65%	-42.84%	$201	-1.82%	-43.88%
Total	$35,427	-1.10%	21.82%	$36,380	2.69%	25.09%	$36,982	1.66%	27.16%
SOUTHERN UTAH UNIVERSITY									
Annualized FTE	3,044	5.18%	68.46%	3,440	13.01%	90.37%	3,698	7.50%	104.65%
Ed & Gen + Coop M Ed	$11,706	8.17%	33.16%	$11,943	2.03%	35.86%	$12,411	3.92%	41.18%
All Other	$67	-34.19%	-11.30%	$65	-2.84%	-13.81%	$64	-2.44%	-15.92%
Total	$11,773	7.77%	32.78%	$12,009	2.00%	35.43%	$12,475	3.88%	40.69%
SNOW COLLEGE									
Annualized FTE	1,616	17.53%	90.34%	1,768	9.41%	108.24%	1,990	12.56%	134.39%
Education and General	$6,444	5.71%	52.96%	$6,624	2.79%	57.22%	$7,005	5.76%	66.27%
All Other	$27	-4.44%	-78.17%	$25	-5.90%	-79.45%	$24	-5.27%	-80.54%
Total	$6,471	5.66%	49.23%	$6,649	2.75%	53.34%	$7,029	5.71%	62.10%
DIXIE COLLEGE									
Annualized FTE	1,992	10.54%	73.22%	2,156	8.23%	87.48%	2,297	6.54%	99.74%
Education and General	$6,847	5.70%	53.69%	$6,907	0.86%	55.02%	$7,360	6.56%	65.19%
All Other (Incl ZP Amp)	$57	-1.80%	-63.86%	$55	-2.64%	-64.81%	$59	6.49%	-62.53%
Total	$6,904	5.64%	49.68%	$6,962	0.83%	50.93%	$7,419	6.56%	60.83%
COLLEGE OF EASTERN UTAH									
Annualized FTE****	1,420	4.87%	161.51%	1,684	18.59%	210.13%	1,693	0.53%	211.79%
Ed & Gen + San Juan Ctr	$5,972	10.92%	74.41%	$6,241	4.51%	82.27%	$6,597	5.71%	92.69%
All Other	$149	-3.09%	-31.32%	$143	-4.23%	-34.23%	$242	69.51%	11.48%
Total	$6,121	10.54%	68.12%	$6,383	4.29%	75.34%	$6,839	7.14%	87.85%
UTAH VALLEY COMMUNITY COLLEGE									
Annualized FTE	5,854	9.85%	103.19%	5,787	-1.14%	100.87%	6,732	16.33%	133.67%
Education and General	$13,977	4.68%	70.20%	$14,566	4.21%	77.36%	$15,407	5.78%	87.61%
All Other	$57	-2.94%	14.07%	$54	-4.08%	9.41%	$53	-2.71%	6.44%
Total	$14,034	4.65%	69.86%	$14,620	4.18%	76.95%	$15,460	5.74%	87.12%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE	7,584	16.14%	91.32%	8,596	13.34%	116.85%	10,243	19.16%	158.40%
Education and General	$17,735	10.35%	61.96%	$21,197	19.52%	93.57%	$24,492	15.55%	123.66%
All Other (Excl Sk Ctr)	$71	-4.44%	75.11%	$66	-5.90%	64.79%	$65	-2.15%	61.25%
Total (Excl Sk Ctr)	$17,806	10.29%	62.01%	$21,263	19.42%	93.47%	$24,557	15.49%	123.43%
SBR AND STATEWIDE									
SBR Administration	$9,130	488.60%	564.14%	$3,362	-63.18%	144.53%	$1,975	-41.27%	43.62%
Other Statewide	$2,405	17.02%	37.47%	$1,829	-23.96%	4.52%	$2,888	57.88%	65.02%
Total	$11,536	219.85%	269.20%	$5,191	-55.00%	66.13%	$4,862	-6.33%	55.61%
TOTAL USHE									
Annualized FTE*	61,745	6.43%	30.46%	65,788	6.55%	39.00%	71,808	9.15%	51.72%
Educ & Gen + Other Inst	$265,574	2.60%	28.43%	$267,391	0.68%	29.31%	$275,834	3.16%	33.39%
All Other Line Items	$52,750	21.34%	42.34%	$44,967	-14.75%	21.34%	$44,149	-1.82%	19.13%
Total	$318,324	5.29%	30.55%	$312,358	-1.87%	28.10%	$319,983	2.44%	31.23%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 5--Current Dollar Tuition & Fee Revenues in thousands of dollars	1976-77 Actual	1977-78 Actual	1-Yr Inc	1978-79 Actual	1-Yr Inc	2-Yr Inc	1979-80 Actual	1-Yr Inc	3-Yr Inc	1980-81 Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$11,274	$11,906	5.61%	$11,947	0.34%	5.97%	$13,069	9.39%	15.92%	$15,391	17.77%	36.51%
Medical Programs (Incl 5th Path)	$841	$1,000	18.92%	$1,048	4.88%	24.73%	$1,203	14.78%	43.16%	$1,416	17.63%	68.40%
All Other (Including KUED)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$12,115	$12,906	6.53%	$12,995	0.69%	7.27%	$14,272	9.82%	17.81%	$16,806	17.76%	38.73%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$5,789	$6,628	14.49%	$6,966	5.09%	20.33%	$7,468	7.21%	29.00%	8,725	16.84%	50.72%
Agricultural Programs	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$5,789	$6,628	14.49%	$6,966	5.09%	20.33%	$7,468	7.21%	29.00%	$8,725	16.84%	50.72%
WEBER STATE UNIVERSITY												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$3,215	$3,564	10.86%	$3,817	7.11%	18.74%	$4,669	22.32%	45.24%	$5,468	17.11%	70.10%
All Other	$0	$0	0.00%	$0	--	--	$0	--	--	$0	--	--
Total	$3,215	$3,564	10.86%	$3,817	7.11%	18.74%	$4,669	22.32%	45.24%	$5,468	17.11%	70.10%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$670	$790	18.05%	$832	5.29%	24.30%	$974	17.07%	45.52%	$1,123	15.22%	67.67%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$670	$790	18.05%	$832	5.29%	24.30%	$974	17.07%	45.52%	$1,123	15.22%	67.67%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$248	$301	21.45%	$336	11.66%	35.61%	$427	27.01%	72.24%	$559	30.91%	125.48%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$248	$301	21.54%	$336	11.58%	35.61%	$427	27.01%	72.24%	$559	30.91%	125.48%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$396	$462	16.79%	$498	7.62%	25.69%	$561	12.69%	41.64%	$683	21.69%	72.37%
All Other (Incl ZP Amp)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$396	$462	16.79%	$498	7.62%	25.69%	$561	12.69%	41.64%	$683	21.69%	72.37%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$168	$232	37.74%	$222	-4.20%	31.96%	$314	41.06%	86.15%	$374	19.40%	122.27%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$168	$232	37.74%	$222	-4.20%	31.96%	$314	41.06%	86.15%	$374	19.40%	122.27%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$987	$1,124	13.80%	$1,291	14.92%	30.78%	$1,474	14.14%	49.28%	$1,905	29.24%	92.93%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$987	$1,124	13.80%	$1,291	14.92%	30.78%	$1,474	14.14%	49.28%	$1,905	29.24%	92.93%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$1,104	$1,249	13.10%	$1,324	6.04%	19.93%	$1,485	12.11%	34.46%	$1,887	27.09%	70.88%
All Other (Excl Sk Ctr)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total (Excl Sk Ctr)	$1,104	$1,249	13.10%	$1,324	6.04%	19.93%	$1,485	12.11%	34.46%	$1,887	27.09%	70.88%
SBR AND STATEWIDE												
SBR Administration	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$23,851	$26,256	10.09%	$27,234	3.72%	14.18%	$30,440	11.77%	27.62%	$36,114	18.64%	51.42%
All Other Line Items	$841	$1,000	18.92%	$1,048	4.88%	24.73%	$1,203	14.78%	43.16%	$1,416	17.63%	68.40%
Total	$24,692	$27,256	10.39%	$28,282	3.76%	14.54%	$31,643	11.88%	28.15%	$37,530	18.60%	51.99%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 5--Current Dollar Tuition & Fee Revenues in thousands of dollars	1981-82 Actual	1-Yr Inc	5-Yr Inc	1982-83 Actual	1-Yr Inc	6-Yr Inc	1983-84 Actual	1-Yr Inc	7-Yr Inc	1984-85 Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$17,140	11.37%	52.03%	$18,935	10.47%	67.95%	$20,458	8.04%	81.46%	$21,771	6.41%	93.10%
Medical Programs (Incl 5th Path)	$1,294	-8.56%	53.99%	$1,343	3.74%	59.74%	$1,420	5.78%	68.97%	$1,567	10.29%	86.37%
All Other (Including KUED)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$18,434	9.69%	52.17%	$20,278	10.00%	67.38%	$21,879	7.89%	80.60%	$23,337	6.67%	92.63%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$9,515	9.05%	64.36%	$10,142	6.59%	75.19%	$10,370	2.24%	79.12%	$10,490	1.16%	81.20%
Agricultural Programs	$0	--	--	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$9,515	9.05%	64.36%	$10,142	6.59%	75.19%	$10,370	2.24%	79.12%	$10,490	1.16%	81.20%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$5,971	9.20%	85.75%	$6,628	11.01%	106.19%	$6,868	3.62%	113.65%	$7,109	3.52%	121.16%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$5,971	9.20%	85.75%	$6,628	11.01%	106.19%	$6,868	3.62%	113.65%	$7,109	3.52%	121.16%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$1,182	5.28%	76.52%	$1,407	19.07%	110.19%	$1,482	5.30%	121.33%	$1,642	10.82%	145.28%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$1,182	5.28%	76.52%	$1,407	19.07%	110.19%	$1,482	5.30%	121.33%	$1,642	10.82%	145.28%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$683	22.23%	175.61%	$624	-8.65%	151.77%	$746	19.50%	200.86%	$755	1.27%	204.68%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$683	22.23%	175.61%	$624	-8.65%	151.77%	$746	19.50%	200.86%	$755	1.27%	204.68%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$719	5.35%	81.60%	$789	9.77%	99.33%	$838	6.15%	111.58%	$933	11.35%	135.59%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$719	5.35%	81.60%	$789	9.77%	99.33%	$838	6.15%	111.58%	$933	11.35%	135.59%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$450	20.32%	167.43%	$517	14.76%	206.91%	$590	14.13%	250.27%	$630	6.70%	273.74%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$450	20.32%	167.43%	$517	14.76%	206.91%	$590	14.13%	250.27%	$630	6.70%	273.74%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$2,285	19.96%	131.44%	$2,953	29.21%	199.05%	$3,298	11.71%	234.06%	$3,394	2.90%	243.76%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$2,285	19.96%	131.44%	$2,953	29.21%	199.05%	$3,298	11.71%	234.06%	$3,394	2.90%	243.76%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$2,444	29.54%	121.35%	$3,156	29.15%	185.87%	$3,820	21.04%	246.01%	$3,865	1.17%	250.07%
All Other (Excl Sk Ctr)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total (Excl Sk Ctr)	$2,444	29.54%	121.35%	$3,156	29.15%	185.87%	$3,820	21.04%	246.01%	$3,865	1.17%	250.07%
SBR AND STATEWIDE												
SBR Administration	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$0	--	--	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$40,390	11.84%	69.34%	$45,152	11.79%	89.31%	$48,470	7.35%	103.22%	$50,589	4.37%	112.10%
All Other Line Items	$1,294	-8.56%	53.99%	$1,343	3.74%	59.74%	$1,420	5.78%	68.97%	$1,567	10.29%	86.37%
Total	$41,684	11.07%	68.82%	$46,495	11.54%	88.30%	$49,890	7.30%	102.05%	$52,156	4.54%	111.23%

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*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 5--Current Dollar Tuition & Fee Revenues in thousands of dollars	1985-86 Actual	1-Yr Inc	9-Yr Inc	1986-87 Actual	1-Yr Inc	10-Yr Inc	1987-88 Actual	1-Yr Inc	11-Yr Inc	1988-89 Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$23,244	6.77%	106.17%	$25,457	9.52%	125.80%	$25,942	1.90%	130.10%	$27,501	6.01%	143.93%
Medical Programs (Incl 5th Path)	$2,210	41.05%	162.87%	$1,994	-9.76%	137.23%	$1,969	-1.28%	134.20%	$2,177	10.61%	159.04%
All Other (Including KUED)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$25,453	9.07%	110.10%	$27,451	7.85%	126.59%	$27,911	1.67%	130.39%	$29,679	6.33%	144.98%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$10,783	2.79%	86.26%	$11,707	8.57%	102.23%	$11,788	0.69%	103.63%	$12,987	10.17%	124.34%
Agricultural Programs	$0	--	--	$0	--	--	$0		--	$0		--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$10,783	2.79%	86.26%	$11,707	8.57%	102.23%	$11,788	0.69%	103.63%	$12,987	10.17%	124.34%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$7,695	8.24%	139.39%	$8,749	13.70%	172.18%	$9,378	7.18%	191.72%	$10,645	13.51%	231.14%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$7,695	8.24%	139.39%	$8,749	13.70%	172.18%	$9,378	7.18%	191.72%	$10,645	13.51%	231.14%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$1,717	4.54%	156.41%	$2,073	20.72%	209.55%	$2,169	4.66%	223.98%	$2,426	11.85%	262.37%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$1,717	4.54%	156.41%	$2,073	20.72%	209.55%	$2,169	4.66%	223.98%	$2,426	11.85%	262.37%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$816	8.04%	229.19%	$973	19.16%	292.28%	$1,058	8.81%	326.84%	$1,157	9.29%	366.49%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$816	8.04%	229.19%	$973	19.16%	292.28%	$1,058	8.81%	326.84%	$1,157	9.29%	366.49%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,745	-5.32%	51.74%	1,802	3.27%	56.70%
Education and General	$1,141	22.26%	188.04%	$1,317	15.42%	232.46%	$1,569	19.18%	296.24%	$1,622	3.35%	309.52%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$1,141	22.26%	188.04%	$1,317	15.42%	232.46%	$1,569	19.18%	296.24%	$1,622	3.35%	309.52%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$714	13.48%	324.13%	$842	17.79%	399.59%	$810	-3.79%	380.68%	$884	9.21%	424.96%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$714	13.48%	324.13%	$842	17.79%	399.59%	$810	-3.79%	380.68%	$884	9.21%	424.96%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$3,834	12.96%	288.31%	$4,594	19.83%	365.32%	$4,854	5.65%	391.63%	$5,284	8.85%	435.16%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$3,834	12.96%	288.31%	$4,594	19.83%	365.32%	$4,854	5.65%	391.63%	$5,284	8.85%	435.16%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$4,606	19.18%	317.20%	$5,304	15.14%	380.36%	$5,478	3.29%	396.18%	$6,422	17.23%	481.66%
All Other (Excl Sk Ctr)	$0	--	--	$0	--	--	$0		--	$0		--
Total (Excl Sk Ctr)	$4,606	19.18%	317.20%	$5,304	15.14%	380.36%	$5,478	3.29%	396.18%	$6,422	17.23%	481.66%
SBR AND STATEWIDE												
SBR Administration	$0	--	--	$0	--	--	$0		--	$0		--
Other Statewide	$0	--	--	$0	--	--	$0		--	$0		--
Total	$0	--	--	$0	--	--	$0		--	$0		--
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$54,550	7.83%	128.71%	$61,015	11.85%	155.81%	$63,046	3.33%	164.33%	$68,928	9.33%	188.99%
All Other Line Items	$2,210	41.05%	162.87%	$1,994	-9.76%	137.23%	$1,969	-1.28%	134.20%	$2,177	10.61%	159.04%
Total	$56,759	8.83%	129.87%	$63,009	11.01%	155.18%	$65,015	3.18%	163.31%	$71,105	9.37%	187.97%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 5--Current Dollar Tuition & Fee Revenues in thousands of dollars	1989-90 Actual	1-Yr Inc	13-Yr Inc	1990-91 Actual	1-Yr Inc	14-Yr Inc	1991-92 ***** Actual	1-Yr Inc	15-Yr Inc
UNIVERSITY OF UTAH									
Annualized FTE*	18,996	2.01%	0.07%	19,769	4.07%	4.15%	21,156	7.02%	11.45%
Ed & Gen + Coop Nursing	$30,453	10.73%	170.12%	$33,997	11.64%	201.55%	$38,096	12.06%	237.91%
Medical Programs (Incl 5th Path)	$2,430	11.59%	189.05%	$2,665	9.69%	217.06%	$2,876	7.90%	242.11%
All Other (Including KUED)	$0	--	--	$0	--	--	$0	--	--
Total	$32,883	10.80%	171.43%	$36,662	11.49%	202.63%	$40,972	11.76%	238.20%
UTAH STATE UNIVERSITY									
Annualized FTE**	11,205	5.40%	17.72%	12,226	9.11%	28.45%	13,063	6.85%	37.25%
Ed & Gen + CE Centers + Coop M Ed	$14,874	14.53%	156.93%	$17,532	17.87%	202.84%	$17,532	0.00%	202.84%
Agricultural Programs	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0	--	--
Total	$14,874	14.53%	156.93%	$17,532	17.87%	202.84%	$17,532	0.00%	202.84%
WEBER STATE UNIVERSITY									
Annualized FTE***	10,034	5.90%	31.44%	10,362	3.27%	35.73%	10,936	5.54%	43.25%
Ed & Gen + Coop Nursing	$12,066	13.36%	275.36%	$12,815	6.21%	298.66%	$15,228	18.83%	373.71%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$12,066	13.36%	275.36%	$12,815	6.21%	298.66%	$15,228	18.83%	373.71%
SOUTHERN UTAH UNIVERSITY									
Annualized FTE	3,044	5.18%	68.46%	3,440	13.01%	90.37%	3,698	7.50%	104.65%
Ed & Gen + Coop M Ed	$2,978	22.72%	344.70%	$3,497	17.44%	422.25%	$3,994	14.21%	496.48%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$2,978	22.72%	344.70%	$3,497	17.44%	422.25%	$3,994	14.21%	496.48%
SNOW COLLEGE									
Annualized FTE	1,616	17.53%	90.34%	1,768	9.41%	108.24%	1,990	12.56%	134.39%
Education and General	$1,594	37.81%	542.88%	$1,755	10.14%	608.06%	$2,114	20.43%	752.70%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$1,594	37.81%	542.88%	$1,755	10.14%	608.06%	$2,114	20.43%	752.70%
DIXIE COLLEGE									
Annualized FTE	1,992	10.54%	73.22%	2,156	8.23%	87.48%	2,297	6.54%	99.74%
Education and General	$1,877	15.74%	373.99%	$2,011	7.12%	407.75%	$2,172	8.02%	448.48%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0	--	--
Total	$1,877	15.74%	373.99%	$2,011	7.12%	407.75%	$2,172	8.02%	448.48%
COLLEGE OF EASTERN UTAH									
Annualized FTE****	1,420	4.87%	161.51%	1,684	18.59%	210.13%	1,693	0.53%	211.79%
Ed & Gen + San Juan Ctr	$1,030	16.48%	511.46%	$1,231	19.50%	630.66%	$1,389	12.85%	724.58%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$1,030	16.48%	511.46%	$1,231	19.50%	630.66%	$1,389	12.85%	724.58%
UTAH VALLEY COMMUNITY COLLEGE									
Annualized FTE	5,854	9.85%	103.19%	5,787	-1.14%	100.87%	6,732	16.33%	133.67%
Education and General	$6,452	22.11%	553.47%	$7,203	11.65%	629.58%	$8,764	21.67%	787.67%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$6,452	22.11%	553.47%	$7,203	11.65%	629.58%	$8,764	21.67%	787.67%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE	7,584	16.14%	91.32%	8,596	13.34%	116.85%	10,243	19.16%	158.40%
Education and General	$8,139	26.74%	637.21%	$9,935	22.06%	799.84%	$13,306	33.93%	1105.17%
All Other (Excl Sk Ctr)	$0	--	--	$0	--	--	$0	--	--
Total (Excl Sk Ctr)	$8,139	26.74%	637.21%	$9,935	22.06%	799.84%	$13,306	33.93%	1105.17%
SBR AND STATEWIDE									
SBR Administration	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	--	--	$0	--	--	$0	--	--
Total	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE									
Annualized FTE*	61,745	6.43%	30.46%	65,788	6.55%	39.00%	71,808	9.15%	51.72%
Educ & Gen + Other Inst	$79,463	15.28%	233.16%	$89,976	13.23%	277.24%	$102,595	14.02%	330.15%
All Other Line Items	$2,430	11.59%	189.05%	$2,665	9.69%	217.06%	$2,876	7.90%	242.11%
Total	$81,893	15.17%	231.66%	$92,641	13.12%	275.19%	$105,471	13.85%	327.15%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

Table 6--CONSTANT Dollar Tuition & Fee Revenues in thousands of dollars	1976-77 Actual	1977-78 Actual	1-Yr Inc	1978-79 Actual	1-Yr Inc	2-Yr Inc	1979-80 Actual	1-Yr Inc	3-Yr Inc	1980-81 Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Ed & Gen + Coop Nursing	$26,732	$26,459	-1.02%	$24,353	-7.96%	-8.90%	$23,514	-3.45%	-12.04%	$24,611	4.67%	-7.94%
Medical Programs (Incl 5th Path)	$1,993	$2,221	11.45%	$2,137	-3.80%	7.22%	$2,165	1.31%	8.63%	$2,264	4.55%	13.57%
All Other (Including KUED)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$28,726	$28,680	-0.16%	$26,490	-7.64%	-7.78%	$25,679	-3.06%	-10.61%	$26,874	4.66%	-6.44%
UTAH STATE UNIVERSITY												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Ed & Gen + CE Centers + Coop M Ed	$13,727	$14,729	7.30%	$14,199	-3.60%	3.44%	$13,437	-5.37%	-2.11%	$13,953	3.84%	1.65%
Agricultural Programs	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$13,727	$14,729	7.30%	$14,199	-3.60%	3.44%	$13,437	-5.37%	-2.11%	$13,953	3.84%	1.65%
WEBER STATE UNIVERSITY												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Ed & Gen + Coop Nursing	$7,622	$7,919	3.90%	$7,780	-1.75%	2.08%	$8,400	7.97%	10.21%	$8,743	4.09%	14.71%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$7,622	$7,919	3.90%	$7,780	-1.75%	2.08%	$8,400	7.97%	10.21%	$8,743	4.09%	14.71%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Ed & Gen + Coop M Ed	$1,588	$1,757	10.64%	$1,697	-3.42%	6.86%	$1,753	3.34%	10.42%	$1,795	2.40%	13.07%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$1,588	$1,757	10.64%	$1,697	-3.42%	6.86%	$1,753	3.34%	10.42%	$1,795	2.40%	13.07%
SNOW COLLEGE												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Education and General	$588	$669	13.82%	$685	2.42%	16.58%	$768	12.10%	30.69%	$894	16.35%	52.06%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$588	$670	13.91%	$685	2.35%	16.58%	$768	12.10%	30.69%	$894	16.35%	52.06%
DIXIE COLLEGE												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Education and General	$939	$1,028	9.45%	$1,015	-1.28%	8.05%	$1,009	-0.53%	7.48%	$1,091	8.16%	16.24%
All Other (Incl ZP Amp)	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$939	$1,028	9.45%	$1,015	-1.28%	8.05%	$1,009	-0.53%	7.48%	$1,091	8.16%	16.24%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Ed & Gen + San Juan Ctr	$399	$516	29.09%	$453	-12.12%	13.45%	$564	24.51%	41.25%	$599	6.12%	49.89%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$399	$516	29.09%	$453	-12.12%	13.45%	$564	24.51%	41.25%	$599	6.12%	49.89%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Education and General	$2,341	$2,497	6.65%	$2,632	5.42%	12.43%	$2,652	0.75%	13.27%	$3,046	14.87%	30.11%
All Other	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$2,341	$2,497	6.65%	$2,632	5.42%	12.43%	$2,652	0.75%	13.27%	$3,046	14.87%	30.11%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Education and General	$2,618	$2,775	6.00%	$2,699	-2.73%	3.10%	$2,671	-1.04%	2.03%	$3,017	12.95%	15.24%
All Other (Excl Sk Ctr)	$0	$0	--	$0	--	--	$0	ERR	ERR	$0	--	--
Total (Excl Sk Ctr)	$2,618	$2,775	6.00%	$2,699	-2.73%	3.10%	$2,671	-1.04%	2.03%	$3,017	12.95%	15.24%
SBR AND STATEWIDE												
SBR Administration	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
Total	$0	$0	--	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE												
Annualized FTE*	47,330	47,176	-0.33%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Educ & Gen + Other Inst	$56,554	$58,348	3.17%	$55,513	-4.86%	-1.84%	$54,768	-1.34%	-3.16%	$57,749	5.44%	2.11%
All Other Line Items	$1,993	$2,221	11.45%	$2,137	-3.80%	7.22%	$2,165	1.31%	8.63%	$2,264	4.55%	13.57%
Total	$58,547	$60,570	3.45%	$57,650	-4.82%	-1.53%	$56,933	-1.24%	-2.76%	$60,013	5.41%	2.50%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

Table 6--CONSTANT Dollar Tuition & Fee Revenues in thousands of dollars	1981-82 Actual	1-Yr Inc	5-Yr Inc	1982-83 Actual	1-Yr Inc	6-Yr Inc	1983-84 Actual	1-Yr Inc	7-Yr Inc	1984-85 Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Ed & Gen + Coop Nursing	$25,163	2.24%	-5.87%	$26,773	6.40%	0.15%	$27,870	4.10%	4.26%	$28,531	2.37%	6.73%
Medical Programs (Incl 5th Path)	$1,900	-16.05%	-4.66%	$1,899	-0.09%	-4.75%	$1,935	1.92%	-2.92%	$2,053	6.11%	3.01%
All Other (Including KUED)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$27,063	0.70%	-5.79%	$28,672	5.94%	-0.19%	$29,805	3.95%	3.76%	$30,584	2.61%	6.47%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Ed & Gen + CE Centers + Coop M Ed	$13,969	0.12%	1.77%	$14,340	2.66%	4.47%	$14,126	-1.49%	2.91%	$13,748	-2.68%	0.15%
Agricultural Programs	$0	--	--	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$13,969	0.12%	1.77%	$14,340	2.66%	4.47%	$14,126	-1.49%	2.91%	$13,748	-2.68%	0.15%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Ed & Gen + Coop Nursing	$8,766	0.25%	15.00%	$9,372	6.91%	22.96%	$9,356	-0.17%	22.75%	$9,317	-0.42%	22.24%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$8,766	0.25%	15.00%	$9,372	6.91%	22.96%	$9,356	-0.17%	22.75%	$9,317	-0.42%	22.24%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Ed & Gen + Coop M Ed	$1,735	-3.34%	9.29%	$1,990	14.68%	25.34%	$2,019	1.45%	27.16%	$2,152	6.61%	35.57%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$1,735	-3.34%	9.29%	$1,990	14.68%	25.34%	$2,019	1.45%	27.16%	$2,152	6.61%	35.57%
SNOW COLLEGE												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Education and General	$1,003	12.22%	70.64%	$883	-12.02%	50.13%	$1,016	15.13%	72.85%	$990	-2.57%	68.40%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$1,003	12.22%	70.64%	$883	-12.02%	50.13%	$1,016	15.13%	72.85%	$990	-2.57%	68.40%
DIXIE COLLEGE												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Education and General	$1,056	-3.28%	12.43%	$1,116	5.72%	18.86%	$1,141	2.27%	21.56%	$1,223	7.12%	30.21%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$1,056	-3.28%	12.43%	$1,116	5.72%	18.86%	$1,141	2.27%	21.56%	$1,223	7.12%	30.21%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Ed & Gen + San Juan Ctr	$661	10.46%	65.58%	$731	10.53%	83.02%	$804	9.96%	101.24%	$825	2.65%	106.57%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$661	10.46%	65.58%	$731	10.53%	83.02%	$804	9.96%	101.24%	$825	2.65%	106.57%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Education and General	$3,355	10.13%	43.30%	$4,175	24.45%	78.33%	$4,493	7.63%	91.93%	$4,448	-1.01%	90.00%
All Other	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$3,355	10.13%	43.30%	$4,175	24.45%	78.33%	$4,493	7.63%	91.93%	$4,448	-1.01%	90.00%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Education and General	$3,588	18.93%	37.05%	$4,463	24.38%	70.47%	$5,204	16.62%	98.79%	$5,065	-2.67%	93.48%
All Other (Excl Sk Ctr)	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total (Excl Sk Ctr)	$3,588	18.93%	37.05%	$4,463	24.38%	70.47%	$5,204	16.62%	98.79%	$5,065	-2.67%	93.48%
SBR AND STATEWIDE												
SBR Administration	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	--	--	$0	--	--	$0	--	--	$0	--	--
Total	$0	--	--	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Educ & Gen + Other Inst	$59,296	2.68%	4.85%	$63,842	7.67%	12.89%	$66,030	3.43%	16.76%	$66,299	0.41%	17.23%
All Other Line Items	$1,900	-16.05%	-4.66%	$1,899	-0.09%	-4.75%	$1,935	1.92%	-2.92%	$2,053	6.11%	3.01%
Total	$61,196	1.97%	4.52%	$65,741	7.43%	12.29%	$67,965	3.38%	16.09%	$68,352	0.57%	16.75%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

Table 6--CONSTANT Dollar Tuition & Fee Revenues in thousands of dollars	1985-86 Actual	1-Yr Inc	9-Yr Inc	1986-87 Actual	1-Yr Inc	10-Yr Inc	1987-88 Actual	1-Yr Inc	11-Yr Inc	1988-89 Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Ed & Gen + Coop Nursing	$29,347	2.86%	9.78%	$31,793	8.33%	18.93%	$31,022	-2.42%	16.05%	$31,495	1.52%	17.82%
Medical Programs (Incl 5th Path)	$2,790	35.89%	39.98%	$2,490	-10.74%	24.95%	$2,354	-5.47%	18.11%	$2,494	5.93%	25.11%
All Other (Including KUED)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$32,137	5.08%	11.87%	$34,283	6.68%	19.35%	$33,377	-2.64%	16.19%	$33,989	1.83%	18.32%
UTAH STATE UNIVERSITY												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Ed & Gen + CE Centers + Coop M Ed	$13,614	-0.97%	-0.82%	$14,620	7.39%	6.51%	$14,097	-3.58%	2.70%	$14,873	5.51%	8.35%
Agricultural Programs	$0	--	--	$0	--	--	$0		--	$0		--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$13,614	-0.97%	-0.82%	$14,620	7.39%	6.51%	$14,097	-3.58%	2.70%	$14,873	5.51%	8.35%
WEBER STATE UNIVERSITY												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Ed & Gen + Coop Nursing	$9,716	4.28%	27.47%	$10,927	12.46%	43.36%	$11,214	2.63%	47.13%	$12,190	8.71%	59.94%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$9,716	4.28%	27.47%	$10,927	12.46%	43.36%	$11,214	2.63%	47.13%	$12,190	8.71%	59.94%
SOUTHERN UTAH UNIVERSITY												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Ed & Gen + Coop M Ed	$2,168	0.71%	36.53%	$2,589	19.41%	63.04%	$2,594	0.22%	63.40%	$2,779	7.11%	75.02%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$2,168	0.71%	36.53%	$2,589	19.41%	63.04%	$2,594	0.22%	63.40%	$2,779	7.11%	75.02%
SNOW COLLEGE												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Education and General	$1,030	4.09%	75.29%	$1,215	17.87%	106.61%	$1,265	4.19%	115.27%	$1,324	4.66%	125.31%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$1,030	4.09%	75.29%	$1,215	17.87%	106.61%	$1,265	4.19%	115.27%	$1,324	4.66%	125.31%
DIXIE COLLEGE												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Education and General	$1,440	17.79%	53.38%	$1,644	14.17%	75.11%	$1,876	14.12%	99.84%	$1,857	-1.02%	97.79%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0		--	$0		--
Total	$1,440	17.79%	53.38%	$1,644	14.17%	75.11%	$1,876	14.12%	99.84%	$1,857	-1.02%	97.79%
COLLEGE OF EASTERN UTAH												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Ed & Gen + San Juan Ctr	$902	9.33%	125.84%	$1,051	16.51%	163.13%	$968	-7.87%	142.42%	$1,013	4.59%	153.55%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$902	9.33%	125.84%	$1,051	16.51%	163.13%	$968	-7.87%	142.42%	$1,013	4.59%	153.55%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Education and General	$4,841	8.83%	106.77%	$5,737	18.53%	145.08%	$5,804	1.17%	147.95%	$6,051	4.25%	158.47%
All Other	$0	--	--	$0	--	--	$0		--	$0		--
Total	$4,841	8.83%	106.77%	$5,737	18.53%	145.08%	$5,804	1.17%	147.95%	$6,051	4.25%	158.47%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Education and General	$5,816	14.82%	122.15%	$6,623	13.89%	153.01%	$6,551	-1.09%	150.24%	$7,355	12.27%	180.94%
All Other (Excl Sk Ctr)	$0	--	--	$0	--	--	$0		--	$0		--
Total (Excl Sk Ctr)	$5,816	14.82%	122.15%	$6,623	13.89%	153.01%	$6,551	-1.09%	150.24%	$7,355	12.27%	180.94%
SBR AND STATEWIDE												
SBR Administration	$0	--	--	$0	--	--	$0		--	$0		--
Other Statewide	$0	--	--	$0	--	--	$0		--	$0		--
Total	$0	--	--	$0	--	--	$0		--	$0		--
TOTAL USHE												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Educ & Gen + Other Inst	$68,873	3.88%	21.78%	$76,199	10.64%	34.74%	$75,393	-1.06%	33.31%	$78,938	4.70%	39.58%
All Other Line Items	$2,790	35.89%	39.98%	$2,490	-10.74%	24.95%	$2,354	-5.47%	18.11%	$2,494	5.93%	25.11%
Total	$71,663	4.84%	22.40%	$78,690	9.80%	34.40%	$77,747	-1.20%	32.79%	$81,431	4.74%	39.09%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

Table 6--CONSTANT Dollar Tuition & Fee Revenues in thousands of dollars	1989-90 Actual	1-Yr Inc	13-Yr Inc	1990-91 Actual	1-Yr Inc	14-Yr Inc	1991-92 ***** Actual	1-Yr Inc	15-Yr Inc
UNIVERSITY OF UTAH									
Annualized FTE*	18,996	2.01%	0.07%	19,769	4.07%	4.15%	21,156	7.02%	11.45%
Ed & Gen + Coop Nursing	$33,327	5.82%	24.67%	$35,012	5.06%	30.97%	$38,096	8.81%	42.51%
Medical Programs (Incl 5th Path)	$2,659	6.63%	33.41%	$2,745	3.22%	37.71%	$2,876	4.77%	44.28%
All Other (Including KUED)	$0	--	--	$0	--	--	$0	--	--
Total	$35,986	5.88%	25.28%	$37,757	4.92%	31.44%	$40,972	8.52%	42.63%
UTAH STATE UNIVERSITY									
Annualized FTE**	11,205	5.40%	17.72%	12,226	9.11%	28.45%	13,063	6.85%	37.25%
Ed & Gen + CE Centers + Coop M Ed	$16,278	9.44%	18.58%	$18,055	10.92%	31.53%	$17,532	-2.90%	27.72%
Agricultural Programs	$0	--	--	$0	--	--	$0	--	--
All Other (Including Prod Ctr)	$0	--	--	$0	--	--	$0	--	--
Total	$16,278	9.44%	18.58%	$18,055	10.92%	31.53%	$17,532	-2.90%	27.72%
WEBER STATE UNIVERSITY									
Annualized FTE***	10,034	5.90%	31.44%	10,362	3.27%	35.73%	10,936	5.54%	43.25%
Ed & Gen + Coop Nursing	$13,205	8.32%	73.24%	$13,198	-0.05%	73.15%	$15,228	15.38%	99.78%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$13,205	8.32%	73.24%	$13,198	-0.05%	73.15%	$15,228	15.38%	99.78%
SOUTHERN UTAH UNIVERSITY									
Annualized FTE	3,044	5.18%	68.46%	3,440	13.01%	90.37%	3,698	7.50%	104.65%
Ed & Gen + Coop M Ed	$3,259	17.27%	105.25%	$3,601	10.52%	126.83%	$3,994	10.90%	151.56%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$3,259	17.27%	105.25%	$3,601	10.52%	126.83%	$3,994	10.90%	151.56%
SNOW COLLEGE									
Annualized FTE	1,616	17.53%	90.34%	1,768	9.41%	108.24%	1,990	12.56%	134.39%
Education and General	$1,744	31.69%	196.71%	$1,808	3.65%	207.53%	$2,114	16.94%	259.62%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$1,744	31.69%	196.71%	$1,808	3.65%	207.53%	$2,114	16.94%	259.62%
DIXIE COLLEGE									
Annualized FTE	1,992	10.54%	73.22%	2,156	8.23%	87.48%	2,297	6.54%	99.74%
Education and General	$2,054	10.60%	118.76%	$2,071	0.81%	120.53%	$2,172	4.89%	131.32%
All Other (Incl ZP Amp)	$0	--	--	$0	--	--	$0	--	--
Total	$2,054	10.60%	118.76%	$2,071	0.81%	120.53%	$2,172	4.89%	131.32%
COLLEGE OF EASTERN UTAH									
Annualized FTE****	1,420	4.87%	161.51%	1,684	18.59%	210.13%	1,693	0.53%	211.79%
Ed & Gen + San Juan Ctr	$1,127	11.30%	182.21%	$1,268	12.45%	217.35%	$1,389	9.58%	247.76%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$1,127	11.30%	182.21%	$1,268	12.45%	217.35%	$1,389	9.58%	247.76%
UTAH VALLEY COMMUNITY COLLEGE									
Annualized FTE	5,854	9.85%	103.19%	5,787	-1.14%	100.87%	6,732	16.33%	133.67%
Education and General	$7,061	16.69%	201.60%	$7,418	5.06%	216.88%	$8,764	18.14%	274.37%
All Other	$0	--	--	$0	--	--	$0	--	--
Total	$7,061	16.69%	201.60%	$7,418	5.06%	216.88%	$8,764	18.14%	274.37%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE	7,584	16.14%	91.32%	8,596	13.34%	116.85%	10,243	19.16%	158.40%
Education and General	$8,908	21.11%	240.25%	$10,231	14.86%	290.82%	$13,306	30.05%	408.27%
All Other (Excl Sk Ctr)	$0	--	--	$0	--	--	$0	--	--
Total (Excl Sk Ctr)	$8,908	21.11%	240.25%	$10,231	14.86%	290.82%	$13,306	30.05%	408.27%
SBR AND STATEWIDE									
SBR Administration	$0	--	--	$0	--	--	$0	--	--
Other Statewide	$0	--	--	$0	--	--	$0	--	--
Total	$0	--	--	$0	--	--	$0	--	--
TOTAL USHE									
Annualized FTE*	61,745	6.43%	30.46%	65,788	6.55%	39.00%	71,808	9.15%	51.72%
Educ & Gen + Other Inst	$86,962	10.17%	53.77%	$92,662	6.55%	63.85%	$102,595	10.72%	81.41%
All Other Line Items	$2,659	6.63%	33.41%	$2,745	3.22%	37.71%	$2,876	4.77%	44.28%
Total	$89,621	10.06%	53.07%	$95,406	6.46%	62.96%	$105,471	10.55%	80.15%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

TABLE 7--CURRENT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1976-77 Actual	1977-78 Actual	1-Yr Inc	1978-79 Actual	1-Yr Inc	2-Yr Inc	1979-80 Actual	1-Yr Inc	3-Yr Inc	1980-81 Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Current $ Expenditures/FTE	$2,917	$3,249	11.39%	$3,715	14.35%	27.38%	$3,880	4.43%	33.02%	$4,134	6.54%	41.72%
Current $ Tax Fund Approp/FTE	$2,109	$2,431	15.25%	$2,813	15.69%	33.33%	$2,848	1.25%	35.00%	$3,107	9.11%	47.31%
Current $ Tuition & Fees/FTE	$594	$637	7.21%	$665	4.38%	11.91%	$709	6.69%	19.39%	$820	15.65%	38.07%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Current $ Expenditures/FTE	$2,679	$2,914	8.77%	$3,410	17.03%	27.30%	$3,553	4.19%	32.63%	$3,612	1.66%	34.83%
Current $ Tax Fund Approp/FTE	$1,908	$2,099	9.97%	$2,500	19.13%	31.00%	$2,543	1.74%	33.28%	$2,620	2.99%	37.27%
Current $ Tuition & Fees/FTE	$608	$681	12.01%	$761	11.67%	25.08%	$781	2.66%	28.41%	$842	7.85%	38.49%
WEBER STATE UNIVERSITY--E & G + Coop N												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Current $ Expenditures/FTE	$2,121	$2,446	15.34%	$2,697	10.25%	27.17%	$2,680	-0.62%	26.39%	$2,797	4.34%	31.88%
Current $ Tax Fund Approp/FTE	$1,587	$1,919	20.95%	$2,128	10.90%	34.13%	$2,023	-4.95%	27.49%	$2,113	4.42%	33.13%
Current $ Tuition & Fees/FTE	$421	$478	13.61%	$510	6.67%	21.18%	$575	12.73%	36.62%	$613	6.57%	45.59%
SOUTHERN UTAH UNIVERSITY--Ed & Gen												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Current $ Expenditures/FTE	$2,480	$2,898	16.85%	$3,224	11.24%	29.98%	$3,294	2.17%	32.81%	$3,503	6.34%	41.22%
Current $ Tax Fund Approp/FTE	$2,052	$2,364	15.23%	$2,715	14.85%	32.33%	$2,666	-1.82%	29.92%	$2,854	7.07%	39.10%
Current $ Tuition & Fees/FTE	$371	$452	21.90%	$484	7.19%	30.66%	$526	8.61%	41.91%	$576	9.60%	55.53%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Current $ Expenditures/FTE	$2,455	$2,650	7.95%	$3,165	19.42%	28.91%	$3,242	2.45%	32.07%	$3,302	1.85%	34.51%
Current $ Tax Fund Approp/FTE	$2,093	$2,302	9.98%	$2,814	22.27%	34.47%	$2,689	-4.44%	28.50%	$2,740	1.89%	30.93%
Current $ Tuition & Fees/FTE	$292	$329	12.69%	$375	13.90%	28.35%	$426	13.70%	45.94%	$505	18.39%	72.77%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Current $ Expenditures/FTE	$2,094	$2,349	12.19%	$2,755	17.29%	31.59%	$2,901	5.27%	38.52%	$2,887	-0.47%	37.87%
Current $ Tax Fund Approp/FTE	$1,634	$1,847	13.02%	$2,286	23.81%	39.93%	$2,351	2.84%	43.90%	$2,336	-0.64%	42.98%
Current $ Tuition & Fees/FTE	$344	$403	16.99%	$456	13.14%	32.36%	$492	7.85%	42.76%	$515	4.79%	49.60%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Current $ Expenditures/FTE	$2,998	$2,965	-1.10%	$3,416	15.21%	13.94%	$4,091	19.76%	36.45%	$3,810	-6.86%	27.09%
Current $ Tax Fund Approp/FTE	$2,659	$2,511	-5.58%	$2,876	14.53%	8.13%	$3,363	16.96%	26.47%	$3,213	-4.46%	20.84%
Current $ Tuition & Fees/FTE	$310	$358	15.25%	$337	-5.79%	8.57%	$502	48.96%	61.73%	$497	-0.89%	60.28%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Current $ Expenditures/FTE	$1,702	$2,024	18.96%	$2,440	20.53%	43.38%	$2,296	-5.89%	34.95%	$2,254	-1.83%	32.48%
Current $ Tax Fund Approp/FTE	$1,202	$1,551	29.03%	$1,825	17.63%	51.78%	$1,673	-8.32%	39.14%	$1,616	-3.38%	34.44%
Current $ Tuition & Fees/FTE	$343	$392	14.51%	$446	13.57%	30.06%	$453	1.74%	32.33%	$496	9.39%	44.75%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Current $ Expenditures/FTE	$1,638	$1,818	11.00%	$2,135	17.46%	30.38%	$2,201	3.09%	34.41%	$2,303	4.66%	40.66%
Current $ Tax Fund Approp/FTE	$1,165	$1,364	17.04%	$1,607	17.86%	37.94%	$1,650	2.69%	41.65%	$1,720	4.19%	47.59%
Current $ Tuition & Fees/FTE	$279	$314	12.81%	$347	10.49%	24.65%	$384	10.49%	37.72%	$454	18.37%	63.02%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Current $ Expenditures/FTE	$2,515	$2,808	11.63%	$3,218	14.61%	27.94%	$3,311	2.89%	31.64%	$3,426	3.48%	36.22%
Current $ Tax Fund Approp/FTE	$1,843	$2,120	15.06%	$2,459	16.00%	33.48%	$2,455	-0.18%	33.24%	$2,575	4.88%	39.74%
Current $ Tuition & Fees/FTE	$504	$557	10.44%	$596	7.10%	18.28%	$636	6.73%	26.24%	$706	10.93%	40.04%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 7--CURRENT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1981-82 Actual	1-Yr Inc	5-Yr Inc	1982-83 Actual	1-Yr Inc	6-Yr Inc	1983-84 Actual	1-Yr Inc	7-Yr Inc	1984-85 Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Current $ Expenditures/FTE	$4,630	12.00%	58.72%	$5,074	9.60%	73.97%	$5,202	2.51%	78.33%	$5,700	9.58%	95.43%
Current $ Tax Fund Approp/FTE	$3,472	11.73%	64.59%	$3,691	6.31%	74.97%	$3,821	3.52%	81.14%	$4,454	16.55%	111.13%
Current $ Tuition & Fees/FTE	$910	10.98%	53.23%	$973	6.95%	63.88%	$1,050	7.83%	76.71%	$1,120	6.67%	88.50%
UTAH STATE UNIVERSITY--E&G + Ctrs + M												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Current $ Expenditures/FTE	$4,043	11.93%	50.92%	$4,368	8.04%	63.06%	$4,306	-1.41%	60.75%	$4,932	14.54%	84.13%
Current $ Tax Fund Approp/FTE	$2,910	11.08%	52.48%	$3,167	8.84%	65.96%	$3,158	-0.29%	65.47%	$3,862	22.29%	102.35%
Current $ Tuition & Fees/FTE	$918	8.99%	50.93%	$961	4.69%	58.01%	$944	-1.81%	55.15%	$984	4.25%	61.75%
WEBER STATE UNIVERSITY--E & G + Coop N												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Current $ Expenditures/FTE	$3,068	9.69%	44.66%	$3,450	12.45%	62.67%	$3,564	3.32%	68.07%	$4,084	14.59%	92.59%
Current $ Tax Fund Approp/FTE	$2,331	10.35%	46.91%	$2,553	9.53%	60.90%	$2,737	7.18%	72.46%	$3,306	20.79%	108.32%
Current $ Tuition & Fees/FTE	$669	9.14%	58.90%	$736	9.95%	74.70%	$778	5.82%	84.88%	$840	7.86%	99.40%
SOUTHERN UTAH UNIVERSITY--Ed & Gen												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Current $ Expenditures/FTE	$3,960	13.05%	59.65%	$3,940	-0.49%	58.86%	$3,831	-2.76%	54.47%	$4,144	8.16%	67.08%
Current $ Tax Fund Approp/FTE	$3,242	13.60%	58.02%	$3,195	-1.46%	55.72%	$3,119	-2.38%	52.01%	$3,440	10.30%	67.67%
Current $ Tuition & Fees/FTE	$615	6.70%	65.96%	$648	5.32%	74.78%	$640	-1.16%	72.76%	$681	6.45%	83.91%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Current $ Expenditures/FTE	$3,671	11.17%	49.53%	$4,381	19.34%	78.45%	$4,373	-0.19%	78.12%	$4,827	10.39%	96.63%
Current $ Tax Fund Approp/FTE	$3,023	10.31%	44.43%	$3,765	24.58%	79.92%	$3,627	-3.68%	73.29%	$4,281	18.03%	104.54%
Current $ Tuition & Fees/FTE	$604	19.64%	106.70%	$609	0.89%	108.54%	$651	6.88%	122.89%	$668	2.71%	128.92%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Current $ Expenditures/FTE	$3,116	7.93%	48.80%	$3,321	6.58%	58.60%	$3,373	1.56%	61.08%	$3,666	8.69%	75.07%
Current $ Tax Fund Approp/FTE	$2,499	6.96%	52.94%	$2,642	5.73%	61.70%	$2,738	3.62%	67.55%	$3,030	10.68%	85.44%
Current $ Tuition & Fees/FTE	$521	1.15%	51.33%	$550	5.49%	59.63%	$578	5.19%	67.92%	$629	8.80%	82.69%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Current $ Expenditures/FTE	$3,940	3.40%	31.42%	$3,959	0.49%	32.06%	$3,663	-7.47%	22.20%	$3,738	2.05%	24.70%
Current $ Tax Fund Approp/FTE	$3,264	1.57%	22.74%	$3,271	0.22%	23.01%	$2,963	-9.41%	11.43%	$3,311	11.74%	24.51%
Current $ Tuition & Fees/FTE	$543	9.29%	75.17%	$561	3.19%	80.75%	$554	-1.20%	78.59%	$542	-2.21%	74.65%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Current $ Expenditures/FTE	$2,364	4.87%	38.93%	$2,260	-4.41%	32.80%	$2,273	0.61%	33.60%	$2,769	21.82%	62.75%
Current $ Tax Fund Approp/FTE	$1,622	0.35%	34.92%	$1,524	-6.07%	26.74%	$1,517	-0.43%	26.19%	$2,014	32.76%	67.53%
Current $ Tuition & Fees/FTE	$525	5.92%	53.32%	$586	11.61%	71.11%	$626	6.69%	82.56%	$686	9.66%	100.19%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Current $ Expenditures/FTE	$2,438	5.83%	48.86%	$2,286	-6.21%	39.62%	$2,457	7.48%	50.06%	$2,751	11.94%	67.98%
Current $ Tax Fund Approp/FTE	$1,748	1.66%	50.04%	$1,636	-6.42%	40.41%	$1,643	0.46%	41.05%	$2,042	24.23%	75.23%
Current $ Tuition & Fees/FTE	$534	17.70%	91.87%	$591	10.62%	112.25%	$692	17.11%	148.56%	$695	0.36%	149.45%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Current $ Expenditures/FTE	$3,771	10.05%	49.91%	$4,021	6.64%	59.87%	$4,073	1.29%	61.93%	$4,564	12.05%	81.45%
Current $ Tax Fund Approp/FTE	$2,814	9.31%	52.74%	$2,953	4.92%	60.26%	$3,012	2.01%	63.48%	$3,592	19.26%	94.97%
Current $ Tuition & Fees/FTE	$772	9.42%	53.23%	$822	6.42%	63.07%	$864	5.20%	71.55%	$915	5.88%	81.63%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 7--CURRENT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1985-86 Actual	1-Yr Inc	9-Yr Inc	1986-87 Actual	1-Yr Inc	10-Yr Inc	1987-88 Actual	1-Yr Inc	11-Yr Inc	1988-89 Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Current $ Expenditures/FTE	$6,280	10.18%	115.32%	$6,289	0.14%	115.61%	$6,504	3.43%	123.00%	$6,807	4.66%	133.38%
Current $ Tax Fund Approp/FTE	$4,685	5.20%	122.10%	$4,713	0.60%	123.43%	$4,980	5.67%	136.09%	$5,187	4.15%	145.89%
Current $ Tuition & Fees/FTE	$1,214	8.39%	104.33%	$1,348	11.04%	126.88%	$1,373	1.88%	131.15%	$1,477	7.57%	148.65%
UTAH STATE UNIVERSITY--E&G + Ctrs + M												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Current $ Expenditures/FTE	$5,576	13.06%	108.18%	$5,451	-2.25%	103.48%	$5,724	5.01%	113.68%	$5,851	2.23%	118.44%
Current $ Tax Fund Approp/FTE	$4,242	9.85%	122.28%	$4,288	1.09%	124.71%	$4,520	5.39%	136.83%	$4,471	-1.07%	134.29%
Current $ Tuition & Fees/FTE	$1,046	6.35%	72.02%	$1,131	8.08%	85.92%	$1,134	0.27%	86.41%	$1,222	7.75%	100.85%
WEBER STATE UNIVERSITY--E & G + Coop N												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Current $ Expenditures/FTE	$4,427	8.38%	108.74%	$4,167	-5.86%	96.51%	$4,280	2.70%	101.82%	$4,235	-1.06%	99.68%
Current $ Tax Fund Approp/FTE	$3,398	2.80%	114.15%	$3,190	-6.12%	101.04%	$3,289	3.09%	107.25%	$3,280	-0.26%	106.72%
Current $ Tuition & Fees/FTE	$897	6.83%	113.02%	$969	8.06%	130.18%	$1,011	4.27%	140.01%	$1,123	11.16%	166.80%
SOUTHERN UTAH UNIVERSITY--Ed & Gen												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Current $ Expenditures/FTE	$4,636	11.86%	86.90%	$4,087	-11.85%	64.76%	$4,162	1.85%	67.82%	$4,168	0.12%	68.02%
Current $ Tax Fund Approp/FTE	$3,726	8.32%	81.61%	$3,246	-12.88%	58.22%	$3,292	1.42%	60.46%	$3,265	-0.82%	59.14%
Current $ Tuition & Fees/FTE	$727	6.71%	96.24%	$772	6.16%	108.32%	$781	1.12%	110.67%	$838	7.40%	126.26%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Current $ Expenditures/FTE	$5,346	10.74%	117.76%	$4,596	-14.02%	87.22%	$5,180	12.69%	110.99%	$4,639	-10.44%	88.95%
Current $ Tax Fund Approp/FTE	$4,348	1.57%	107.75%	$3,925	-9.72%	87.55%	$4,183	6.58%	99.89%	$3,871	-7.46%	84.97%
Current $ Tuition & Fees/FTE	$715	6.91%	144.73%	$769	7.58%	163.27%	$851	10.65%	191.31%	$841	-1.12%	188.03%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Current $ Expenditures/FTE	$3,786	3.28%	80.82%	$3,579	-5.47%	70.92%	$3,723	4.01%	77.78%	$4,144	11.32%	97.91%
Current $ Tax Fund Approp/FTE	$2,914	-3.83%	78.34%	$2,828	-2.95%	73.08%	$3,010	6.43%	84.20%	$3,139	4.30%	92.12%
Current $ Tuition & Fees/FTE	$693	10.16%	101.25%	$714	3.08%	107.45%	$866	21.22%	151.48%	$900	3.93%	161.35%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Current $ Expenditures/FTE	$4,640	24.11%	54.77%	$3,998	-13.83%	33.37%	$4,310	7.79%	43.76%	$4,230	-1.86%	41.08%
Current $ Tax Fund Approp/FTE	$3,499	5.68%	31.59%	$3,333	-4.76%	25.32%	$3,540	6.22%	33.12%	$3,472	-1.93%	30.56%
Current $ Tuition & Fees/FTE	$626	15.57%	101.84%	$643	2.67%	107.24%	$632	-1.68%	103.75%	$653	3.33%	110.53%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Current $ Expenditures/FTE	$3,144	13.51%	84.74%	$3,063	-2.56%	80.01%	$3,092	0.94%	81.70%	$3,277	5.99%	92.58%
Current $ Tax Fund Approp/FTE	$2,189	8.68%	82.08%	$2,058	-5.96%	71.23%	$2,105	2.27%	75.12%	$2,188	3.92%	81.99%
Current $ Tuition & Fees/FTE	$783	14.07%	128.36%	$882	12.76%	157.51%	$915	3.74%	167.14%	$991	8.30%	189.32%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Current $ Expenditures/FTE	$3,115	13.23%	90.21%	$3,088	-0.86%	88.58%	$2,973	-3.74%	81.53%	$3,256	9.52%	98.80%
Current $ Tax Fund Approp/FTE	$2,136	4.64%	83.37%	$2,126	-0.48%	82.49%	$2,153	1.28%	84.83%	$2,149	-0.20%	84.46%
Current $ Tuition & Fees/FTE	$805	15.91%	189.13%	$907	12.68%	225.78%	$902	-0.59%	223.87%	$983	9.02%	253.09%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Current $ Expenditures/FTE	$5,051	10.67%	100.81%	$4,882	-3.34%	94.10%	$5,027	2.97%	99.86%	$5,162	2.68%	105.22%
Current $ Tax Fund Approp/FTE	$3,787	5.42%	105.54%	$3,698	-2.37%	100.68%	$3,859	4.36%	109.43%	$3,896	0.97%	111.46%
Current $ Tuition & Fees/FTE	$993	8.46%	97.00%	$1,081	8.92%	114.58%	$1,105	2.17%	119.25%	$1,188	7.54%	135.78%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 7--CURRENT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1989-90 Actual	1-Yr Inc	13-Yr Inc	1990-91 Actual	1-Yr Inc	14-Yr Inc	1991-92 ***** Actual	1-Yr Inc	15-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs									
Annualized FTE*	18,996	2.01%	0.07%	19,769	4.07%	4.15%	21,156	7.02%	11.45%
Current $ Expenditures/FTE	$6,803	-0.07%	133.23%	$7,120	4.66%	144.11%	$7,167	0.66%	145.73%
Current $ Tax Fund Approp/FTE	$5,361	3.35%	154.12%	$5,305	-1.03%	151.50%	$5,278	-0.51%	150.22%
Current $ Tuition & Fees/FTE	$1,603	8.55%	169.92%	$1,720	7.27%	189.55%	$1,801	4.71%	203.19%
UTAH STATE UNIVERSITY--E&G + Ctrs + M									
Annualized FTE**	11,205	5.40%	17.72%	12,226	9.11%	28.45%	13,063	6.85%	37.25%
Current $ Expenditures/FTE	$5,910	1.01%	120.64%	$5,835	-1.28%	117.82%	$5,907	1.23%	120.50%
Current $ Tax Fund Approp/FTE	$4,587	2.58%	140.34%	$4,426	-3.50%	131.94%	$4,143	-6.41%	117.08%
Current $ Tuition & Fees/FTE	$1,327	8.66%	118.25%	$1,434	8.03%	135.77%	$1,342	-6.41%	120.66%
WEBER STATE UNIVERSITY--E & G + Coop N									
Annualized FTE***	10,034	5.90%	31.44%	10,362	3.27%	35.73%	10,936	5.54%	43.25%
Current $ Expenditures/FTE	$4,283	1.13%	101.94%	$4,873	13.78%	129.76%	$4,803	-1.42%	126.51%
Current $ Tax Fund Approp/FTE	$3,207	-2.25%	102.08%	$3,390	5.71%	113.62%	$3,363	-0.79%	111.95%
Current $ Tuition & Fees/FTE	$1,203	7.04%	185.58%	$1,237	2.84%	193.70%	$1,392	12.59%	230.68%
SOUTHERN UTAH UNIVERSITY--Ed & Gen									
Annualized FTE	3,044	5.18%	68.46%	3,440	13.01%	90.37%	3,698	7.50%	104.65%
Current $ Expenditures/FTE	$4,493	7.81%	81.14%	$4,469	-0.53%	80.18%	$4,468	-0.02%	80.14%
Current $ Tax Fund Approp/FTE	$3,514	7.62%	71.26%	$3,371	-4.06%	64.31%	$3,356	-0.45%	63.58%
Current $ Tuition & Fees/FTE	$978	16.67%	163.98%	$1,017	3.92%	174.33%	$1,080	6.24%	191.46%
SNOW COLLEGE--Ed & Gen									
Annualized FTE	1,616	17.53%	90.34%	1,768	9.41%	108.24%	1,990	12.56%	134.39%
Current $ Expenditures/FTE	$4,418	-4.77%	79.95%	$4,770	7.97%	94.29%	$4,537	-4.87%	84.83%
Current $ Tax Fund Approp/FTE	$3,644	-5.87%	74.11%	$3,638	-0.16%	73.83%	$3,520	-3.24%	68.20%
Current $ Tuition & Fees/FTE	$986	17.26%	237.75%	$993	0.67%	240.01%	$1,062	6.99%	263.79%
DIXIE COLLEGE--Ed & Gen									
Annualized FTE	1,992	10.54%	73.22%	2,156	8.23%	87.48%	2,297	6.54%	99.74%
Current $ Expenditures/FTE	$4,228	2.02%	101.91%	$4,274	1.10%	104.13%	$4,158	-2.72%	98.57%
Current $ Tax Fund Approp/FTE	$3,141	0.07%	92.24%	$3,111	-0.97%	90.38%	$3,204	3.01%	96.10%
Current $ Tuition & Fees/FTE	$942	4.70%	173.64%	$933	-1.03%	170.83%	$946	1.39%	174.60%
COLLEGE OF EASTERN UTAH--E&G + SJC									
Annualized FTE****	1,420	4.87%	161.51%	1,684	18.59%	210.13%	1,693	0.53%	211.79%
Current $ Expenditures/FTE	$4,563	7.89%	52.21%	$4,438	-2.74%	48.05%	$4,870	9.73%	62.45%
Current $ Tax Fund Approp/FTE	$3,843	10.68%	44.50%	$3,599	-6.36%	35.32%	$3,897	8.29%	46.54%
Current $ Tuition & Fees/FTE	$725	11.06%	133.82%	$731	0.76%	135.60%	$820	12.25%	164.47%
UTAH VALLEY COMMUNITY COLLEGE									
Annualized FTE	5,854	9.85%	103.19%	5,787	-1.14%	100.87%	6,732	16.33%	133.67%
Current $ Expenditures/FTE	$3,438	4.91%	102.05%	$3,799	10.51%	123.28%	$3,611	-4.95%	112.22%
Current $ Tax Fund Approp/FTE	$2,182	-0.28%	81.48%	$2,444	12.02%	103.30%	$2,289	-6.36%	90.37%
Current $ Tuition & Fees/FTE	$1,102	11.16%	221.60%	$1,245	12.94%	263.21%	$1,302	4.59%	279.89%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE	7,584	16.14%	91.32%	8,596	13.34%	116.85%	10,243	19.16%	158.40%
Current $ Expenditures/FTE	$3,182	-2.26%	94.31%	$3,478	9.29%	112.36%	$3,624	4.21%	121.29%
Current $ Tax Fund Approp/FTE	$2,137	-0.57%	83.42%	$2,394	12.05%	105.52%	$2,391	-0.14%	105.24%
Current $ Tuition & Fees/FTE	$1,073	9.13%	285.33%	$1,156	7.69%	314.95%	$1,299	12.40%	366.39%
TOTAL USHE--Ed & Gen + Related Inst									
Annualized FTE*	61,745	6.43%	30.46%	65,788	6.55%	39.00%	71,808	9.15%	51.72%
Current $ Expenditures/FTE	$5,157	-0.10%	105.01%	$5,395	4.63%	114.51%	$5,377	-0.35%	113.77%
Current $ Tax Fund Approp/FTE	$3,930	0.87%	113.30%	$3,947	0.42%	114.19%	$3,841	-2.67%	108.47%
Current $ Tuition & Fees/FTE	$1,287	8.31%	155.38%	$1,368	6.27%	171.40%	$1,429	4.47%	183.52%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 8--CONSTANT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1976-77 Actual	1977-78 Actual	1-Yr Inc	1978-79 Actual	1-Yr Inc	2-Yr Inc	1979-80 Actual	1-Yr Inc	3-Yr Inc	1980-81 Actual	1-Yr Inc	4-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	-5.31%	18,430	2.53%	-2.91%	18,768	1.83%	-1.13%
Constant $ Expenditures/FTE	$6,916	$7,220	4.40%	$7,573	4.89%	9.50%	$6,981	-7.82%	0.94%	$6,610	-5.31%	-4.42%
Constant $ Tax Fund Approp/FTE	$5,002	$5,402	8.01%	$5,733	6.12%	14.62%	$5,124	-10.63%	2.44%	$4,969	-3.02%	-0.66%
Constant $ Tuition & Fees/FTE	$1,408	$1,415	0.47%	$1,355	-4.25%	-3.80%	$1,276	-5.83%	-9.41%	$1,311	2.78%	-6.89%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed												
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	-3.80%	9,562	4.43%	0.46%	10,359	8.34%	8.84%
Constant $ Expenditures/FTE	$6,352	$6,475	1.94%	$6,951	7.35%	9.43%	$6,392	-8.04%	0.64%	$5,775	-9.65%	-9.07%
Constant $ Tax Fund Approp/FTE	$4,525	$4,663	3.06%	$5,096	9.28%	12.62%	$4,576	-10.20%	1.13%	$4,189	-8.46%	-7.43%
Constant $ Tuition & Fees/FTE	$1,442	$1,514	4.98%	$1,551	2.43%	7.53%	$1,405	-9.39%	-2.56%	$1,347	-4.15%	-6.61%
WEBER STATE UNIVERSITY--E & G + Coop N												
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	-2.02%	8,116	8.50%	6.31%	8,919	9.89%	16.83%
Constant $ Expenditures/FTE	$5,028	$5,436	8.10%	$5,497	1.13%	9.33%	$4,822	-12.28%	-4.10%	$4,472	-7.26%	-11.06%
Constant $ Tax Fund Approp/FTE	$3,763	$4,265	13.35%	$4,339	1.73%	15.31%	$3,640	-16.10%	-3.26%	$3,378	-7.20%	-10.22%
Constant $ Tuition & Fees/FTE	$998	$1,063	6.48%	$1,040	-2.16%	4.18%	$1,035	-0.49%	3.66%	$980	-5.29%	-1.82%
SOUTHERN UTAH UNIVERSITY--Ed & Gen												
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	-4.87%	1,853	7.80%	2.55%	1,948	5.13%	7.80%
Constant $ Expenditures/FTE	$5,881	$6,441	9.51%	$6,572	2.04%	11.74%	$5,927	-9.82%	0.77%	$5,601	-5.49%	-4.76%
Constant $ Tax Fund Approp/FTE	$4,865	$5,254	7.99%	$5,535	5.35%	13.76%	$4,796	-13.34%	-1.42%	$4,564	-4.84%	-6.19%
Constant $ Tuition & Fees/FTE	$879	$1,004	14.24%	$987	-1.68%	12.33%	$946	-4.14%	7.68%	$922	-2.59%	4.89%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	849	915	7.77%	897	-1.97%	5.65%	1,002	11.71%	18.02%	1,108	10.58%	30.51%
Constant $ Expenditures/FTE	$5,821	$5,889	1.17%	$6,451	9.54%	10.82%	$5,834	-9.57%	0.22%	$5,281	-9.48%	-9.29%
Constant $ Tax Fund Approp/FTE	$4,962	$5,115	3.07%	$5,736	12.16%	15.60%	$4,838	-15.66%	-2.50%	$4,381	-9.44%	-11.70%
Constant $ Tuition & Fees/FTE	$692	$731	5.61%	$764	4.48%	10.34%	$767	0.36%	10.74%	$807	5.22%	16.52%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	-5.04%	1,141	4.49%	-0.78%	1,325	16.13%	15.22%
Constant $ Expenditures/FTE	$4,965	$5,220	5.15%	$5,617	7.59%	13.13%	$5,219	-7.09%	5.11%	$4,616	-11.54%	-7.02%
Constant $ Tax Fund Approp/FTE	$3,874	$4,104	5.92%	$4,661	13.57%	20.30%	$4,230	-9.23%	9.19%	$3,736	-11.69%	-3.57%
Constant $ Tuition & Fees/FTE	$816	$895	9.64%	$929	3.78%	13.79%	$884	-4.80%	8.33%	$824	-6.86%	0.89%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	543	649	19.52%	660	1.69%	21.55%	625	-5.30%	15.10%	753	20.48%	38.67%
Constant $ Expenditures/FTE	$7,108	$6,589	-7.31%	$6,963	5.68%	-2.05%	$7,360	5.71%	3.54%	$6,092	-17.22%	-14.29%
Constant $ Tax Fund Approp/FTE	$6,306	$5,580	-11.51%	$5,862	5.05%	-7.04%	$6,051	3.24%	-4.03%	$5,138	-15.09%	-18.51%
Constant $ Tuition & Fees/FTE	$736	$794	8.01%	$687	-13.58%	-6.66%	$903	31.48%	22.72%	$795	-11.92%	8.09%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	0.56%	3,250	12.19%	12.81%	3,840	18.15%	33.29%
Constant $ Expenditures/FTE	$4,035	$4,498	11.49%	$4,973	10.56%	23.26%	$4,131	-16.93%	2.40%	$3,605	-12.75%	-10.66%
Constant $ Tax Fund Approp/FTE	$2,851	$3,447	20.93%	$3,719	7.90%	30.48%	$3,010	-19.08%	5.58%	$2,585	-14.13%	-9.33%
Constant $ Tuition & Fees/FTE	$813	$872	7.32%	$909	4.18%	11.81%	$816	-10.19%	0.41%	$793	-2.78%	-2.38%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	-3.78%	3,870	1.47%	-2.37%	4,155	7.36%	4.82%
Constant $ Expenditures/FTE	$3,883	$4,039	4.03%	$4,352	7.74%	12.08%	$3,960	-9.01%	1.99%	$3,683	-6.99%	-5.14%
Constant $ Tax Fund Approp/FTE	$2,762	$3,030	9.69%	$3,276	8.11%	18.59%	$2,969	-9.36%	7.49%	$2,750	-7.40%	-0.47%
Constant $ Tuition & Fees/FTE	$660	$698	5.73%	$708	1.35%	7.15%	$690	-2.47%	4.50%	$726	5.20%	9.94%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	-3.47%	47,849	4.73%	1.10%	51,174	6.95%	8.12%
Constant $ Expenditures/FTE	$5,964	$6,239	4.62%	$6,560	5.13%	9.99%	$5,957	-9.18%	-0.11%	$5,479	-8.03%	-8.13%
Constant $ Tax Fund Approp/FTE	$4,369	$4,711	7.84%	$5,013	6.40%	14.75%	$4,417	-11.89%	1.10%	$4,117	-6.79%	-5.76%
Constant $ Tuition & Fees/FTE	$1,195	$1,237	3.50%	$1,215	-1.76%	1.68%	$1,145	-5.79%	-4.21%	$1,128	-1.41%	-5.56%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 8--CONSTANT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1981-82 Actual	1-Yr Inc	5-Yr Inc	1982-83 Actual	1-Yr Inc	6-Yr Inc	1983-84 Actual	1-Yr Inc	7-Yr Inc	1984-85 Actual	1-Yr Inc	8-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	18,833	0.35%	-0.78%	19,454	3.30%	2.49%	19,492	0.20%	2.69%	19,445	-0.24%	2.44%
Constant $ Expenditures/FTE	$6,797	2.82%	-1.73%	$7,175	5.56%	3.74%	$7,086	-1.23%	2.46%	$7,470	5.42%	8.01%
Constant $ Tax Fund Approp/FTE	$5,097	2.58%	1.91%	$5,219	2.39%	4.34%	$5,205	-0.26%	4.07%	$5,837	12.13%	16.69%
Constant $ Tuition & Fees/FTE	$1,336	1.89%	-5.13%	$1,376	3.00%	-2.28%	$1,430	3.89%	1.53%	$1,467	2.62%	4.19%
UTAH STATE UNIVERSITY--E&G + Ctrs + H												
Annualized FTE**	10,365	0.06%	8.90%	10,553	1.81%	10.87%	10,989	4.13%	15.45%	10,663	-2.97%	12.03%
Constant $ Expenditures/FTE	$5,935	2.76%	-6.56%	$6,176	4.06%	-2.77%	$5,866	-5.01%	-7.64%	$6,464	10.19%	1.77%
Constant $ Tax Fund Approp/FTE	$4,272	1.98%	-5.59%	$4,478	4.83%	-1.04%	$4,302	-3.93%	-4.93%	$5,061	17.64%	11.84%
Constant $ Tuition & Fees/FTE	$1,348	0.06%	-6.55%	$1,359	0.83%	-5.78%	$1,286	-5.40%	-10.86%	$1,289	0.29%	-10.60%
WEBER STATE UNIVERSITY--E & G + Coop N												
Annualized FTE***	8,924	0.06%	16.90%	9,010	0.96%	18.02%	8,822	-2.09%	15.56%	8,467	-4.02%	10.91%
Constant $ Expenditures/FTE	$4,504	0.71%	-10.43%	$4,878	8.30%	-3.00%	$4,856	-0.46%	-3.44%	$5,353	10.24%	6.45%
Constant $ Tax Fund Approp/FTE	$3,422	1.31%	-9.04%	$3,610	5.49%	-4.05%	$3,728	3.27%	-0.92%	$4,332	16.20%	15.14%
Constant $ Tuition & Fees/FTE	$982	0.20%	-1.62%	$1,040	5.89%	4.18%	$1,061	1.96%	6.22%	$1,100	3.76%	10.21%
SOUTHERN UTAH UNIVERSITY--Ed & Gen												
Annualized FTE	1,922	-1.33%	6.36%	2,173	13.06%	20.25%	2,315	6.53%	28.11%	2,410	4.10%	33.37%
Constant $ Expenditures/FTE	$5,813	3.79%	-1.15%	$5,571	-4.16%	-5.27%	$5,220	-6.31%	-11.25%	$5,431	4.05%	-7.65%
Constant $ Tax Fund Approp/FTE	$4,760	4.29%	-2.16%	$4,517	-5.09%	-7.14%	$4,249	-5.94%	-12.66%	$4,508	6.11%	-7.33%
Constant $ Tuition & Fees/FTE	$903	-2.04%	2.75%	$916	1.43%	4.23%	$872	-4.77%	-0.74%	$893	2.41%	1.65%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	1,132	2.17%	33.33%	1,025	-9.45%	20.73%	1,146	11.80%	34.98%	1,130	-1.40%	33.10%
Constant $ Expenditures/FTE	$5,389	2.06%	-7.42%	$6,194	14.94%	6.41%	$5,957	-3.83%	2.33%	$6,326	6.20%	8.68%
Constant $ Tax Fund Approp/FTE	$4,437	1.28%	-10.58%	$5,324	19.98%	7.29%	$4,941	-7.20%	-0.44%	$5,610	13.55%	13.05%
Constant $ Tuition & Fees/FTE	$886	9.84%	27.98%	$861	-2.83%	24.36%	$887	2.97%	28.05%	$876	-1.20%	26.52%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,380	4.15%	20.00%	1,436	4.06%	24.87%	1,449	0.91%	26.00%	1,483	2.35%	28.96%
Constant $ Expenditures/FTE	$4,574	-0.91%	-7.87%	$4,696	2.65%	-5.43%	$4,595	-2.15%	-7.46%	$4,804	4.56%	-3.24%
Constant $ Tax Fund Approp/FTE	$3,669	-1.80%	-5.31%	$3,736	1.83%	-3.58%	$3,729	-0.17%	-3.74%	$3,971	6.47%	2.49%
Constant $ Tuition & Fees/FTE	$765	-7.13%	-6.30%	$777	1.59%	-4.81%	$788	1.35%	-3.52%	$824	4.66%	0.97%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	829	10.09%	52.67%	922	11.22%	69.80%	1,065	15.51%	96.13%	1,162	9.11%	114.00%
Constant $ Expenditures/FTE	$5,784	-5.07%	-18.63%	$5,598	-3.22%	-21.25%	$4,991	-10.85%	-29.79%	$4,899	-1.83%	-31.08%
Constant $ Tax Fund Approp/FTE	$4,792	-6.75%	-24.01%	$4,625	-3.47%	-26.65%	$4,037	-12.72%	-35.98%	$4,339	7.49%	-31.18%
Constant $ Tuition & Fees/FTE	$798	0.34%	8.45%	$793	-0.62%	7.78%	$755	-4.81%	2.61%	$710	-5.92%	-3.47%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,349	13.26%	50.95%	5,035	15.77%	74.77%	5,272	4.71%	82.99%	4,947	-6.16%	71.71%
Constant $ Expenditures/FTE	$3,471	-3.72%	-13.98%	$3,195	-7.94%	-20.81%	$3,097	-3.07%	-23.24%	$3,629	17.19%	-10.04%
Constant $ Tax Fund Approp/FTE	$2,381	-7.87%	-16.46%	$2,154	-9.53%	-24.43%	$2,067	-4.07%	-27.50%	$2,639	27.72%	-7.40%
Constant $ Tuition & Fees/FTE	$771	-2.76%	-5.07%	$829	7.49%	2.04%	$852	2.79%	4.88%	$899	5.50%	10.65%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	4,573	10.06%	15.36%	5,339	16.75%	34.69%	5,518	3.35%	39.20%	5,563	0.82%	40.34%
Constant $ Expenditures/FTE	$3,579	-2.84%	-7.84%	$3,233	-9.67%	-16.74%	$3,348	3.55%	-13.78%	$3,605	7.69%	-7.16%
Constant $ Tax Fund Approp/FTE	$2,566	-6.67%	-7.10%	$2,313	-9.87%	-16.27%	$2,239	-3.21%	-18.96%	$2,676	19.51%	-3.15%
Constant $ Tuition & Fees/FTE	$785	8.06%	18.80%	$836	6.54%	26.56%	$943	12.83%	42.81%	$911	-3.46%	37.87%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	52,306	2.21%	10.51%	54,946	5.05%	16.09%	56,068	2.04%	18.46%	55,270	-1.42%	16.78%
Constant $ Expenditures/FTE	$5,536	1.03%	-7.18%	$5,686	2.71%	-4.67%	$5,549	-2.41%	-6.96%	$5,981	7.79%	0.29%
Constant $ Tax Fund Approp/FTE	$4,132	0.35%	-5.43%	$4,175	1.05%	-4.44%	$4,104	-1.72%	-6.08%	$4,708	14.73%	7.76%
Constant $ Tuition & Fees/FTE	$1,134	0.46%	-5.13%	$1,162	2.49%	-2.76%	$1,178	1.36%	-1.44%	$1,200	1.86%	0.39%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 8--CONSTANT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1985-86 Actual	1-Yr Inc	9-Yr Inc	1986-87 Actual	1-Yr Inc	10-Yr Inc	1987-88 Actual	1-Yr Inc	11-Yr Inc	1988-89 Actual	1-Yr Inc	12-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs												
Annualized FTE*	19,153	-1.50%	0.90%	18,892	-1.36%	-0.47%	18,896	0.02%	-0.45%	18,622	-1.45%	-1.90%
Constant $ Expenditures/FTE	$7,930	6.15%	14.65%	$7,854	-0.95%	13.56%	$7,778	-0.97%	12.47%	$7,796	0.23%	12.72%
Constant $ Tax Fund Approp/FTE	$5,915	1.35%	18.26%	$5,886	-0.49%	17.68%	$5,956	1.18%	19.07%	$5,940	-0.26%	18.76%
Constant $ Tuition & Fees/FTE	$1,532	4.43%	8.80%	$1,683	9.83%	19.50%	$1,642	-2.44%	16.58%	$1,691	3.02%	20.09%
UTAH STATE UNIVERSITY--E&G + Ctrs + M												
Annualized FTE**	10,306	-3.35%	8.28%	10,353	0.46%	8.77%	10,397	0.42%	9.24%	10,631	2.25%	11.69%
Constant $ Expenditures/FTE	$7,041	8.92%	10.85%	$6,807	-3.32%	7.17%	$6,845	0.55%	7.76%	$6,701	-2.10%	5.50%
Constant $ Tax Fund Approp/FTE	$5,356	5.83%	18.36%	$5,356	-0.00%	18.36%	$5,405	0.92%	19.44%	$5,121	-5.26%	13.16%
Constant $ Tuition & Fees/FTE	$1,321	2.46%	-8.40%	$1,412	6.91%	-2.08%	$1,356	-3.99%	-5.99%	$1,399	3.19%	-2.99%
WEBER STATE UNIVERSITY--E & G + Coop N												
Annualized FTE***	8,579	1.32%	12.38%	9,027	5.22%	18.25%	9,279	2.79%	21.55%	9,475	2.11%	24.12%
Constant $ Expenditures/FTE	$5,589	4.42%	11.15%	$5,204	-6.88%	3.50%	$5,118	-1.66%	1.79%	$4,850	-5.25%	-3.56%
Constant $ Tax Fund Approp/FTE	$4,291	-0.96%	14.03%	$3,984	-7.14%	5.89%	$3,933	-1.29%	4.53%	$3,757	-4.48%	-0.16%
Constant $ Tuition & Fees/FTE	$1,133	2.92%	13.43%	$1,210	6.88%	21.23%	$1,209	-0.16%	21.04%	$1,287	6.46%	28.86%
SOUTHERN UTAH UNIVERSITY--Ed & Gen												
Annualized FTE	2,361	-2.03%	30.66%	2,685	13.72%	48.59%	2,779	3.50%	53.79%	2,894	4.14%	60.15%
Constant $ Expenditures/FTE	$5,853	7.77%	-0.48%	$5,104	-12.80%	-13.22%	$4,978	-2.47%	-15.36%	$4,773	-4.11%	-18.85%
Constant $ Tax Fund Approp/FTE	$4,705	4.35%	-3.30%	$4,054	-13.83%	-16.67%	$3,937	-2.89%	-19.07%	$3,739	-5.02%	-23.14%
Constant $ Tuition & Fees/FTE	$918	2.80%	4.50%	$964	5.00%	9.72%	$934	-3.17%	6.25%	$960	2.86%	9.28%
SNOW COLLEGE--Ed & Gen												
Annualized FTE	1,142	1.06%	34.51%	1,265	10.77%	49.00%	1,244	-1.66%	46.53%	1,375	10.53%	61.96%
Constant $ Expenditures/FTE	$6,750	6.69%	15.95%	$5,740	-14.96%	-1.39%	$6,194	7.91%	6.41%	$5,312	-14.23%	-8.74%
Constant $ Tax Fund Approp/FTE	$5,489	-2.15%	10.62%	$4,902	-10.70%	-1.22%	$5,002	2.05%	0.81%	$4,433	-11.38%	-10.66%
Constant $ Tuition & Fees/FTE	$902	3.00%	30.31%	$960	6.41%	38.67%	$1,017	5.95%	46.91%	$963	-5.31%	39.12%
DIXIE COLLEGE--Ed & Gen												
Annualized FTE	1,646	10.99%	43.13%	1,843	11.97%	60.26%	1,812	-1.68%	57.57%	1,802	-0.55%	56.70%
Constant $ Expenditures/FTE	$4,780	-0.50%	-3.72%	$4,470	-6.50%	-9.98%	$4,452	-0.40%	-10.34%	$4,746	6.61%	-4.41%
Constant $ Tax Fund Approp/FTE	$3,679	-7.35%	-5.04%	$3,532	-4.00%	-8.84%	$3,599	1.91%	-7.10%	$3,595	-0.12%	-7.21%
Constant $ Tuition & Fees/FTE	$875	6.13%	7.16%	$892	1.96%	9.26%	$1,036	16.08%	26.83%	$1,031	-0.47%	26.23%
COLLEGE OF EASTERN UTAH--E&G + SJC												
Annualized FTE****	1,141	-1.81%	110.13%	1,309	14.72%	141.07%	1,281	-2.14%	135.91%	1,354	5.70%	149.36%
Constant $ Expenditures/FTE	$5,858	19.57%	-17.59%	$4,993	-14.76%	-29.75%	$5,154	3.21%	-27.50%	$4,844	-6.02%	-31.86%
Constant $ Tax Fund Approp/FTE	$4,418	1.82%	-29.93%	$4,162	-5.80%	-33.99%	$4,233	1.71%	-32.86%	$3,976	-6.08%	-36.94%
Constant $ Tuition & Fees/FTE	$791	11.34%	7.48%	$803	1.56%	9.15%	$756	-5.86%	2.76%	$748	-1.05%	1.68%
UTAH VALLEY COMMUNITY COLLEGE												
Annualized FTE	4,899	-0.97%	70.05%	5,206	6.27%	80.70%	5,302	1.84%	84.03%	5,329	0.51%	84.97%
Constant $ Expenditures/FTE	$3,969	9.35%	-1.63%	$3,825	-3.62%	-5.19%	$3,697	-3.35%	-8.36%	$3,753	1.50%	-6.98%
Constant $ Tax Fund Approp/FTE	$2,764	4.70%	-3.05%	$2,571	-6.98%	-9.81%	$2,518	-2.07%	-11.68%	$2,506	-0.48%	-12.10%
Constant $ Tuition & Fees/FTE	$988	9.89%	21.60%	$1,102	11.54%	35.63%	$1,095	-0.66%	34.73%	$1,135	3.72%	39.74%
SALT LAKE COMMUNITY COLLEGE												
Annualized FTE	5,720	2.82%	44.30%	5,845	2.19%	47.45%	6,073	3.90%	53.20%	6,530	7.53%	64.73%
Constant $ Expenditures/FTE	$3,933	9.09%	1.29%	$3,857	-1.93%	-0.67%	$3,555	-7.83%	-8.45%	$3,728	4.88%	-3.98%
Constant $ Tax Fund Approp/FTE	$2,697	0.81%	-2.36%	$2,655	-1.56%	-3.88%	$2,575	-3.02%	-6.79%	$2,461	-4.42%	-10.91%
Constant $ Tuition & Fees/FTE	$1,017	11.67%	53.95%	$1,133	11.45%	71.59%	$1,079	-4.81%	63.34%	$1,126	4.41%	70.54%
TOTAL USHE--Ed & Gen + Related Inst												
Annualized FTE*	54,947	-0.58%	16.09%	56,425	2.69%	19.22%	57,063	1.13%	20.56%	58,012	1.66%	22.57%
Constant $ Expenditures/FTE	$6,377	6.62%	6.93%	$6,097	-4.39%	2.23%	$6,011	-1.41%	0.80%	$5,911	-1.66%	-0.88%
Constant $ Tax Fund Approp/FTE	$4,782	1.56%	9.45%	$4,618	-3.43%	5.70%	$4,615	-0.07%	5.62%	$4,462	-3.30%	2.13%
Constant $ Tuition & Fees/FTE	$1,253	4.49%	4.90%	$1,350	7.74%	13.02%	$1,321	-2.16%	10.57%	$1,361	2.99%	13.88%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

TABLE 8--CONSTANT DOLLAR EXPENDITURES, TAX FUNDS, & TUITION/FEES PER FTE	1989-90 Actual	1-Yr Inc	13-Yr Inc	1990-91 Actual	1-Yr Inc	14-Yr Inc	1991-92 ***** Actual	1-Yr Inc	15-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs									
Annualized FTE*	18,996	2.01%	0.07%	19,769	4.07%	4.15%	21,156	7.02%	11.45%
Constant $ Expenditures/FTE	$7,445	-4.50%	7.64%	$7,333	-1.51%	6.02%	$7,167	-2.25%	3.63%
Constant $ Tax Fund Approp/FTE	$5,866	-1.24%	17.29%	$5,464	-6.87%	9.23%	$5,278	-3.39%	5.53%
Constant $ Tuition & Fees/FTE	$1,754	3.73%	24.58%	$1,771	0.95%	25.76%	$1,801	1.68%	27.87%
UTAH STATE UNIVERSITY--E&G + Ctrs + M									
Annualized FTE**	11,205	5.40%	17.72%	12,226	9.11%	28.45%	13,063	6.85%	37.25%
Constant $ Expenditures/FTE	$6,468	-3.48%	1.83%	$6,009	-7.10%	-5.40%	$5,907	-1.70%	-7.01%
Constant $ Tax Fund Approp/FTE	$5,019	-1.98%	10.93%	$4,558	-9.19%	0.74%	$4,143	-9.12%	-8.45%
Constant $ Tuition & Fees/FTE	$1,453	3.84%	0.73%	$1,477	1.66%	2.40%	$1,342	-9.12%	-6.94%
WEBER STATE UNIVERSITY--E & G + Coop N									
Annualized FTE***	10,034	5.90%	31.44%	10,362	3.27%	35.73%	10,936	5.54%	43.25%
Constant $ Expenditures/FTE	$4,687	-3.36%	-6.80%	$5,018	7.07%	-0.21%	$4,803	-4.28%	-4.47%
Constant $ Tax Fund Approp/FTE	$3,509	-6.59%	-6.73%	$3,491	-0.52%	-7.22%	$3,363	-3.66%	-10.61%
Constant $ Tuition & Fees/FTE	$1,316	2.29%	31.81%	$1,274	-3.22%	27.56%	$1,392	9.33%	39.46%
SOUTHERN UTAH UNIVERSITY--Ed & Gen									
Annualized FTE	3,044	5.18%	68.46%	3,440	13.01%	90.37%	3,698	7.50%	104.65%
Constant $ Expenditures/FTE	$4,917	3.02%	-16.40%	$4,602	-6.39%	-21.74%	$4,468	-2.92%	-24.03%
Constant $ Tax Fund Approp/FTE	$3,846	2.84%	-20.96%	$3,472	-9.72%	-28.64%	$3,356	-3.33%	-31.01%
Constant $ Tuition & Fees/FTE	$1,071	11.49%	21.84%	$1,047	-2.21%	19.15%	$1,080	3.16%	22.92%
SNOW COLLEGE--Ed & Gen									
Annualized FTE	1,616	17.53%	90.34%	1,768	9.41%	108.24%	1,990	12.56%	134.39%
Constant $ Expenditures/FTE	$4,835	-8.99%	-16.95%	$4,912	1.60%	-15.62%	$4,537	-7.63%	-22.05%
Constant $ Tax Fund Approp/FTE	$3,988	-10.05%	-19.64%	$3,746	-6.05%	-24.50%	$3,520	-6.04%	-29.06%
Constant $ Tuition & Fees/FTE	$1,079	12.05%	55.88%	$1,023	-5.26%	47.68%	$1,062	3.89%	53.43%
DIXIE COLLEGE--Ed & Gen									
Annualized FTE	1,992	10.54%	73.22%	2,156	8.23%	87.48%	2,297	6.54%	99.74%
Constant $ Expenditures/FTE	$4,627	-2.51%	-6.81%	$4,402	-4.86%	-11.34%	$4,158	-5.54%	-16.25%
Constant $ Tax Fund Approp/FTE	$3,437	-4.38%	-11.27%	$3,203	-6.81%	-17.31%	$3,204	0.02%	-17.29%
Constant $ Tuition & Fees/FTE	$1,031	0.05%	26.29%	$960	-6.86%	17.63%	$946	-1.55%	15.81%
COLLEGE OF EASTERN UTAH--E&G + SJC									
Annualized FTE****	1,420	4.87%	161.51%	1,684	18.59%	210.13%	1,693	0.53%	211.79%
Constant $ Expenditures/FTE	$4,994	3.10%	-29.75%	$4,571	-8.47%	-35.70%	$4,870	6.55%	-31.49%
Constant $ Tax Fund Approp/FTE	$4,205	5.77%	-33.31%	$3,706	-11.88%	-41.23%	$3,897	5.15%	-38.20%
Constant $ Tuition & Fees/FTE	$794	6.13%	7.92%	$753	-5.18%	2.33%	$820	9.00%	11.54%
UTAH VALLEY COMMUNITY COLLEGE									
Annualized FTE	5,854	9.85%	103.19%	5,787	-1.14%	100.87%	6,732	16.33%	133.67%
Constant $ Expenditures/FTE	$3,763	0.26%	-6.75%	$3,913	3.99%	-3.03%	$3,611	-7.71%	-10.50%
Constant $ Tax Fund Approp/FTE	$2,388	-4.71%	-16.24%	$2,517	5.42%	-11.70%	$2,289	-9.07%	-19.71%
Constant $ Tuition & Fees/FTE	$1,206	6.22%	48.43%	$1,282	6.28%	57.75%	$1,302	1.56%	60.21%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE	7,584	16.14%	91.32%	8,596	13.34%	116.85%	10,243	19.16%	158.40%
Constant $ Expenditures/FTE	$3,482	-6.60%	-10.32%	$3,581	2.84%	-7.77%	$3,624	1.18%	-6.68%
Constant $ Tax Fund Approp/FTE	$2,339	-4.98%	-15.35%	$2,466	5.45%	-10.74%	$2,391	-3.03%	-13.44%
Constant $ Tuition & Fees/FTE	$1,175	4.28%	77.84%	$1,190	1.34%	80.23%	$1,299	9.14%	96.70%
TOTAL USHE--Ed & Gen + Related Inst									
Annualized FTE*	61,745	6.43%	30.46%	65,788	6.55%	39.00%	71,808	9.15%	51.72%
Constant $ Expenditures/FTE	$5,643	-4.54%	-5.38%	$5,557	-1.54%	-6.83%	$5,377	-3.23%	-9.85%
Constant $ Tax Fund Approp/FTE	$4,301	-3.61%	-1.55%	$4,064	-5.50%	-6.97%	$3,841	-5.49%	-12.08%
Constant $ Tuition & Fees/FTE	$1,408	3.50%	17.87%	$1,408	0.01%	17.88%	$1,429	1.44%	19.57%

*Excluding Medical **Including Cont Ed Centers ***Including Coop Nursing ****Including San Juan Center ***** Budget-Related FTE beginning 1991-92

Table 9

CALCULATION OF CONSTANT DOLLAR INFLATORS BASED ON CPI AT DECEMBER 31:

	75-76	76-77	77-78	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92
CPI:	55.5	58.2	62.1	67.7	76.7	86.3	94.0	97.6	101.3	105.3	109.3	110.5	115.4	120.5	126.1	134.0	138.0
CPI Change:	4.86%	6.70%	9.02%	13.29%	12.52%	8.92%	3.83%	3.79%	3.95%	3.80%	1.10%	4.43%	4.42%	4.65%	6.26%	2.99%	
Dollar Inflator	2.371	2.222	2.038	1.799	1.599	1.468	1.414	1.362	1.311	1.263	1.249	1.196	1.145	1.094	1.030	1.000	

TAB I
COST STUDY

Introduction to the USHE Cost Study 1

TABLE 1 History of Key Elements of the Cost Study 1986-87 to 1991-92 ... 2

TABLE 2 Annualized FTE Student Enrollment 4

TABLE 3 Annualized FTE Instructional Faculty 5

TABLE 4 Appropriated Student/Faculty Ratios 6

TABLE 5 Appropriated Direct Cost per FTE Student 7

SCHEDULE A Analysis of Full Costs Education and General 8

SCHEDULE B Instructional Costs Analysis 8

UTAH SYSTEM OF HIGHER EDUCATION - COST STUDY

The USHE Cost Study provides information by major program on direct and calculated indirect instructional costs for each institution and for the total system. The Cost Study is prepared two ways: for appropriated funds only, and for total funds including non-appropriated restricted and auxiliary enterprise funds.

Direct and indirect costs of instruction in courses creditable for degrees or other formal awards are broken down between Vocational Education, Lower Division, Upper Division, Basic Graduate, and Advanced Graduate courses, and the following figures are provided for each institutional category: (1) Total Appropriated Instructional Expenditures; (2) Calculated Estimated Full Cost of Instruction; (3) Annualized number of Academic Year Equivalent FTE Students; (4) Calculated Appropriated FTE Student/Faculty Ratio (students per faculty FTE); (5) Appropriated Direct Cost per FTE Student; and (6) Calculated Full Cost of Instruction per FTE Student.

Appropriated direct costs of instruction include applicable expenditures from Education and General line items plus other line items that support instruction.

Five summary tables from the Cost Study are provided in the following pages, followed by two sets of schedules showing greater detail on the calculations. Table 1 provides a six-year history of key elements of the Cost Study. Tables 2 through 5 summarize these key elements for 1991-92 by institution, with subtotals by institution type and USHE totals.

Schedule A for total USHE and for each institution provides information on the indirect cost allocations by major program, and Schedule B provides both dollar amounts and amounts per FTE student for full as well as direct costs of instruction. The Schedules are arranged so that for Total USHE and for each institution the schedule from **Appropriated Funds** cost study is on the left-hand page and the equivalent schedule from the **Total Funds** Cost Study is on the facing right-hand page.

In looking at the cost information for different institutions, the reader should keep in mind the factors that influence costs, particularly direct and indirect costs of instruction. These include level of instruction (advanced courses typically are more expensive), subject matter mix (Natural Sciences, Engineering, Fine Arts, Health Professions typically are more expensive), institutional size, and amount of physical plant in relation to enrollment size.

It is not invalid to compare USHE instructional costs desegregated by level and subject matter cluster. Such additional information is available upon request. But this information should not be the exclusive basis for judging relative adequacy of institutional budgets. Equally appropriate and useful are comparisons of Utah institutions with external comparison groups having similar missions, as provided under Tab L of this Data Book.

Readers who would like additional information on the Cost Study methodology or have questions about the data should contact the Associate Commissioner for Finance.

Appropriated Funds Cost Study -- Total USHE

	86-87	87-88	88-89	89-90	90-91	91-92	5 year change %
Annualized FTE Student Enrollment							
Vocational	11,266	10,906	10,845	10,815	11,208	12,197	8.3%
Lower	26,849	27,568	29,053	32,218	34,909	38,526	43.5%
Upper	13,323	13,557	13,161	13,749	14,607	15,129	13.6%
Basic Grad.	3,721	3,748	3,726	3,892	3,952	4,059	9.1%
Adv. Grad.	1,161	1,228	1,227	1,067	1,107	1,141	-1.7%
Total	56,320	57,007	58,012	61,741	65,783	71,051	26.2%
Appropriated Student Faculty Ratios							
Vocational	19.5	19.6	19.3	19.0	15.7	16.2	-16.9%
Lower	24.9	26.0	27.5	28.9	25.7	27.3	9.6%
Upper	14.0	14.5	14.0	14.6	14.7	15.5	10.7%
Basic Grad.	11.2	10.3	10.6	11.5	11.2	11.5	2.7%
Adv. Grad.	7.4	6.6	6.9	6.0	6.2	5.3	-28.4%
Total	18.2	18.4	18.8	19.6	18.3	19.2	5.5%
Appropriated Direct Cost per FTE Student							
Vocational	$2,208	$2,341	$2,410	$2,579	$2,798	$2,861	29.6%
Lower	1,647	1,598	1,547	1,567	1,661	1,613	-2.1%
Upper	3,632	3,661	3,951	4,076	4,120	4,130	13.7%
Basic Grad.	5,165	5,933	6,150	6,044	6,414	6,864	32.9%
Adv. Grad.	9,325	10,494	11,073	13,111	13,222	16,569	77.7%
Total	2,620	2,707	2,751	2,785	2,881	2,903	10.8%
Appropriated Full Cost per FTE Student							
Vocational	$3,797	$3,931	$4,538	$4,267	$4,679	$4,761	25.4%
Lower	3,652	3,628	3,842	3,578	3,821	3,793	3.9%
Upper	5,788	5,882	6,337	6,276	6,487	6,521	12.7%
Basic Grad.	7,321	8,130	8,550	8,266	8,741	9,303	27.1%
Adv. Grad.	11,664	12,904	13,509	15,498	15,776	19,221	64.8%
Total	4,594	4,718	5,045	4,801	5,056	5,103	11.1%

1991-92 USHE COST STUDY

1991-92 COST STUDY INFORMATION BY FIELD AND DISCIPLINE CLUSTERS AND BY PROGRAM/LEVEL DIVISIONS

	Vocational-Technical Ed									
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TECH	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advance Grad	TOTAL ALL LEVELS
I. Annualized FTE Student Enrollment										
G. TOTAL ALL FIELDS AND DISCIPLINES										
1. University of Utah				9,961.9	7,198.4	17,160.2	17,160.2	2,300.0	888.6	20,348.8
2. Utah State University		424.5	424.5	6,656.9	4,141.5	10,798.4	11,222.8	1,596.9	252.2	13,071.9
3. RESEARCH UNIV SUBTOTAL		424.5	424.5	16,618.7	11,339.9	27,958.6	28,383.1	3,896.9	1,140.8	33,420.8
4. Weber State University		2,906.3	2,906.3	5,384.0	2,520.7	7,904.7	10,811.0	125.2		10,936.2
5. Southern Utah University	0.0	836.5	836.5	1,556.2	1,268.4	2,824.6	3,661.1	36.9		3,698.0
6. COMPREHENSIVE/BACC SUBTOTAL	0.0	3,742.8	3,742.8	6,940.2	3,789.1	10,729.3	14,472.1	162.0		14,634.2
7. COMBINED FOUR-YEAR SUBTOTAL	0.0	4,167.3	4,167.3	23,558.9	15,129.0	38,687.9	42,855.2	4,058.9	1,140.8	48,054.9
8. Snow College	0.0	335.4	335.4	1,647.4		1,647.4	1,982.8			1,982.8
9. Dixie College	0.0	557.0	557.0	1,740.0		1,740.0	2,296.9			2,296.9
10. College of Eastern Utah	8.0	588.8	596.9	1,104.0		1,104.0	1,700.8			1,700.8
11. Utah Valley Comm College	41.0	2,330.1	2,371.1	4,401.9		4,401.9	6,773.0			6,773.0
12. Salt Lake Community College	152.6	4,016.5	4,169.2	6,073.5		6,073.5	10,242.7			10,242.7
13. COMMUNITY COLLEGE SUBTOTAL	201.7	7,827.8	8,029.5	14,966.8		14,966.8	22,996.3			22,996.3
14. USHE GRAND TOTAL	201.7	11,995.2	12,196.8	38,525.7	15,129.0	53,654.7	65,851.5	4,058.9	1,140.8	71,051.2

	Vocational-Technical Ed									
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TECH	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advance Grad	TOTAL ALL LEVELS
II. Annualized Instructional Faculty										
G. TOTAL ALL FIELDS AND DISCIPLINES										
1. University of Utah				362.7	463.7	826.3	826.3	231.1	180.4	1,237.9
2. Utah State University		19.1	19.1	200.7	240.8	441.5	460.5	114.6	34.4	609.4
3. RESEARCH UNIV SUBTOTAL		19.1	19.1	563.4	704.5	1,267.8	1,286.9	345.7	214.8	1,847.3
4. Weber State University		140.2	140.2	189.6	192.0	381.6	521.8	6.4		528.2
5. Southern Utah University	0.0	34.5	34.5	53.1	76.6	129.7	164.2	2.4		166.6
6. COMPREHENSIVE/BACC SUBTOTAL	0.0	174.7	174.7	242.7	268.6	511.3	686.0	8.8		694.8
7. COMBINED FOUR-YEAR SUBTOTAL	0.0	193.8	193.8	806.1	973.1	1,779.1	1,972.9	354.5	214.8	2,542.1
8. Snow College		27.2	27.2	80.8		80.8	108.0			108.0
9. Dixie College		37.6	37.6	73.3		73.3	110.9			110.9
10. College of Eastern Utah	0.4	39.7	40.1	51.9		51.9	92.0			92.0
11. Utah Valley Comm College	3.6	161.4	165.0	182.0		182.0	347.0			347.0
12. Salt Lake Community College	17.5	271.3	288.7	219.0		219.0	507.7			507.7
13. COMMUNITY COLLEGE SUBTOTAL	21.5	537.1	558.6	607.0		607.0	1,165.5			1,165.5
14. USHE GRAND TOTAL	21.5	730.8	752.3	1,413.0	973.1	2,386.1	3,138.4	354.5	214.8	3,707.6

	Vocational-Technical Ed									
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TECH	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advance Grad	TOTAL ALL LEVELS
III. Appropriated Student/Faculty Ratios										
G. TOTAL ALL FIELDS AND DISCIPLINES										
1. University of Utah	0.0	0.0	0.0	27.5	15.5	20.8	20.8	10.0	4.9	16.4
2. Utah State University	0.0	22.3	22.3	33.2	17.2	24.5	24.4	13.9	7.3	21.4
3. RESEARCH UNIV SUBTOTAL	0.0	22.3	22.3	29.5	16.1	22.1	22.1	11.3	5.3	18.1
4. Weber State University	0.0	20.7	20.7	28.4	13.1	20.7	20.7	19.6	0.0	20.7
5. Southern Utah University	0.0	24.2	24.2	29.3	16.6	21.8	22.3	15.4	0.0	22.2
6. COMPREHENSIVE/BACC SUBTOTAL	0.0	21.4	21.4	28.6	14.1	21.0	21.1	18.4	0.0	21.1
7. COMBINED FOUR-YEAR SUBTOTAL	0.0	21.5	21.5	29.2	15.5	21.7	21.7	11.5	5.3	18.9
8. Snow College	0.0	12.3	12.3	20.4	0.0	20.4	18.4	0.0	0.0	18.4
9. Dixie College	0.0	14.8	14.8	23.7	0.0	23.7	20.7	0.0	0.0	20.7
10. College of Eastern Utah	19.1	14.9	14.9	21.3	0.0	21.3	18.5	0.0	0.0	18.5
11. Utah Valley Comm College	11.4	14.4	14.4	24.2	0.0	24.2	19.5	0.0	0.0	19.5
12. Salt Lake Community College	8.7	14.8	14.4	27.7	0.0	27.7	20.2	0.0	0.0	20.2
13. COMMUNITY COLLEGE SUBTOTAL	9.4	14.6	14.4	24.7	0.0	24.7	19.7	0.0	0.0	19.7
14. USHE GRAND TOTAL	9.4	16.4	16.2	27.3	15.5	22.5	21.0	11.5	5.3	19.2

TOTAL USHE
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	Appropriated Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	16,432,487	0	2,179,322	127,389	0	18,739,197
2. Instruction	211,096,117	30,087,374	37,798,642	53,420,788	38,375,721	370,778,641
3. Research	15,416,212	1,922,010	1,699,545	3,472,788	0	22,510,556
4. Public Service	14,923,435	1,926,035	1,823,438	3,525,620	0	22,198,527
5. Academic Support	46,243,734	6,520,295	7,782,556	(60,546,585)	0	0
6. Student Services	28,542,486	4,231,139	5,602,096	0	(38,375,721)	(0)
8. Institutional Support	49,636,009	7,249,588	(56,885,597)	0	0	(0)
9. Plant Operation and Maintenance	51,936,441	(51,936,441)	0	0	0	0
10. Scholarships and Fellowships	749,464	0	0	0	0	749,464
11. Ed & Gen Transfers to Other Funds	2,642,380	0	0	0	0	2,642,380
12. TOTAL EDUCATION AND GENERAL	437,618,765	0	0	0	0	437,618,765

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine and Skill Center]

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	34,896,724	58,069,589	12,197	16.2	2,861	4,761
2. Lower Division	62,150,713	146,136,788	38,526	27.3	1,613	3,793
3. Upper Division	62,480,619	98,661,375	15,129	15.5	4,130	6,521
4. Basic Graduate	27,861,486	37,760,175	4,059	11.5	6,864	9,303
5. Advanced Graduate	18,901,805	21,926,758	1,141	5.3	16,569	19,221
6. TOTAL	206,291,347	362,554,686	71,051	19.2	2,903	5,103
B. OTHER INSTRUCTIONAL ACTIVITIES	4,804,770	8,223,955				
C. TOTAL INSTRUCTION	211,096,117	370,778,641				

	Vocational-Technical Ed									
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TECH	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advance Grad	TOTAL ALL LEVELS
IV. Appropriated Direct Cost per FTE Student										
G. TOTAL ALL FIELDS AND DISCIPLINES										
1. University of Utah	$0	$0	$0	$1,813	$4,273	$2,845	$2,845	$8,031	$18,115	$4,098
2. Utah State University	$0	$2,387	$2,387	$1,739	$3,950	$2,587	$2,580	$5,561	$11,121	$3,109
3. RESEARCH UNIV SUBTOTAL	$0	$2,387	$2,387	$1,783	$4,155	$2,745	$2,740	$7,019	$16,569	$3,711
4. Weber State University	$0	$2,662	$2,662	$1,843	$4,622	$2,729	$2,711	$2,889	$0	$2,713
5. Southern Utah University	$0	$2,161	$2,161	$1,562	$2,929	$2,176	$2,172	$4,058	$0	$2,191
6. COMPREHENSIVE/BACC SUBTOTAL	$0	$2,550	$2,550	$1,780	$4,055	$2,584	$2,575	$3,155	$0	$2,581
7. COMBINED FOUR-YEAR SUBTOTAL	$0	$2,533	$2,533	$1,782	$4,130	$2,700	$2,684	$6,864	$16,569	$3,367
8. Snow College	$0	$3,171	$3,171	$1,766	$0	$1,766	$2,003	$0	$0	$2,003
9. Dixie College	$0	$2,549	$2,549	$1,587	$0	$1,587	$1,820	$0	$0	$1,820
10. College of Eastern Utah	$1,485	$2,906	$2,887	$1,718	$0	$1,718	$2,128	$0	$0	$2,128
11. Utah Valley Comm College	$4,448	$2,937	$2,963	$1,228	$0	$1,228	$1,835	$0	$0	$1,835
12. Salt Lake Community College	$4,808	$3,080	$3,144	$1,184	$0	$1,184	$1,982	$0	$0	$1,982
13. COMMUNITY COLLEGE SUBTOTAL	$4,603	$2,991	$3,031	$1,347	$0	$1,347	$1,935	$0	$0	$1,935
14. USHE GRAND TOTAL	$4,603	$2,832	$2,861	$1,613	$4,130	$2,323	$2,423	$6,864	$16,569	$2,903

TOTAL USHE
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	All Funds Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	130,988,655	0	8,021,877	152,437	0	139,162,970
2. Instruction	248,635,645	22,940,147	34,065,306	44,052,773	49,608,729	399,302,600
3. Research	115,517,956	7,813,410	10,082,132	14,924,849	0	148,338,347
4. Public Service	88,059,643	6,720,539	7,279,069	13,555,238	0	115,614,489
5. Academic Support	60,025,887	5,270,408	7,389,002	(72,685,297)	0	(0)
6. Student Services	38,934,827	4,100,117	6,573,785	0	(49,608,729)	(0)
8. Institutional Support	66,953,845	6,457,326	(73,411,171)	0	0	(0)
9. Plant Operation and Maintenance	53,301,947	(53,301,947)	0	0	0	0
10. Scholarships and Fellowships	67,943,868	0	0	0	0	67,943,868
11. Ed & Gen Transfers to Other Funds	18,517,592	0	0	0	0	18,517,592
12. TOTAL EDUCATION AND GENERAL	888,879,865	0	(0)	(0)	0	888,879,865

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine and Skill Center]

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	34,896,724	66,350,806	12,197	16.2	2,861	5,440
2. Lower Division	62,150,713	162,761,030	38,526	27.3	1,613	4,225
3. Upper Division	62,480,619	101,468,602	15,129	15.5	4,130	6,707
4. Basic Graduate	27,861,486	38,293,209	4,059	11.5	6,864	9,434
5. Advanced Graduate	18,901,805	21,844,233	1,141	5.3	16,569	19,148
6. TOTAL	206,291,347	390,717,881	71,051	19.2	2,903	5,499
B. OTHER INSTRUCTIONAL ACTIVITIES	4,804,770	8,584,719				
C. TOTAL INSTRUCTION	211,096,117	399,302,600				

UNIVERSITY OF UTAH
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	Appropriated Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	16,432,487	0	2,179,322	127,389	0	18,739,197
2. Instruction	86,090,747	12,083,136	13,020,090	24,819,783	10,615,725	146,629,480
3. Research	1,879,557	263,802	284,258	544,654	0	2,972,271
4. Public Service	3,798,391	533,117	574,457	1,100,689	0	6,006,654
5. Academic Support	20,588,970	2,889,733	3,113,810	(26,592,514)	0	0
6. Student Services	8,219,112	1,153,581	1,243,032	0	(10,615,725)	0
7. Institutional Support	17,902,316	2,512,652	(20,414,968)	0	0	0
8. Plant Operation and Maintenance	19,436,022	(19,436,022)	0	0	0	0
9. Scholarships and Fellowships	344,306	0	0	0	0	344,306
10. Ed & Gen Transfers to Other Funds	2,280,631	0	0	0	0	2,280,631
11. TOTAL EDUCATION AND GENERAL	176,972,539	(0)	0	0	0	176,972,539

SCHEDULE B
INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine]

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education						
2. Lower Division	18,058,442	46,763,010	9,962	27.5	1,813	4,694
3. Upper Division	30,756,466	51,498,193	7,198	15.5	4,273	7,154
4. Basic Graduate	18,470,117	25,097,344	2,300	10.0	8,031	10,912
5. Advanced Graduate	16,097,006	18,657,457	889	4.9	18,115	20,996
6. TOTAL	83,382,031	142,016,004	20,349	16.4	4,098	6,979
B. OTHER INSTRUCTIONAL ACTIVITIES	2,708,716	4,613,476				
C. TOTAL INSTRUCTION	86,090,747	146,629,480				

UNIVERSITY OF UTAH
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	All Funds Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	130,988,655	0	8,021,877	152,437	0	139,162,970
2. Instruction	98,805,189	7,291,762	6,497,484	15,296,749	12,703,114	140,594,299
3. Research	44,735,737	3,301,470	2,941,847	6,994,883	0	57,973,937
4. Public Service	64,314,125	4,746,343	4,229,333	10,056,161	0	83,345,962
5. Academic Support	28,519,984	2,104,757	1,875,490	(32,500,231)	0	0
6. Student Services	11,147,386	822,670	733,058	0	(12,703,114)	0
7. Institutional Support	22,629,078	1,670,012	(24,299,090)	0	0	0
8. Plant Operation and Maintenance	19,937,013	(19,937,013)	0	0	0	0
9. Scholarships and Fellowships	16,385,807	0	0	0	0	16,385,807
10. Ed & Gen Transfers to Other Funds	9,112,380	0	0	0	0	9,112,380
11. TOTAL EDUCATION AND GENERAL	446,575,354	0	0	0	0	446,575,354

SCHEDULE B
INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine]

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education						
2. Lower Division	18,058,442	43,901,416	9,962	27.5	1,813	4,407
3. Upper Division	30,756,466	49,430,425	7,198	15.5	4,273	6,867
4. Basic Graduate	18,470,117	24,436,667	2,300	10.0	8,031	10,625
5. Advanced Graduate	16,097,006	18,402,203	889	4.9	18,115	20,709
6. TOTAL	83,382,031	136,170,710	20,349	16.4	4,098	6,692
B. OTHER INSTRUCTIONAL ACTIVITIES	2,708,716	4,423,588				
C. TOTAL INSTRUCTION	86,090,747	140,594,299				

UTAH STATE UNIVERSITY
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	Appropriated Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	41,734,517	5,110,705	4,346,569	9,027,643	6,242,459	66,461,893
3. Research	13,475,795	1,650,212	1,403,478	2,914,965	0	19,444,450
4. Public Service	10,298,189	1,261,091	1,072,536	2,227,614	0	14,859,429
5. Academic Support	11,552,387	1,414,677	1,203,159	(14,170,222)	0	0
6. Student Services	5,089,215	623,213	530,032	0	(6,242,459)	(0)
7. Institutional Support	7,622,358	933,415	(8,555,773)	0	0	0
8. Plant Operation and Maintenance	10,993,312	(10,993,312)	0	0	0	0
9. Scholarships and Fellowships	97,099	0	0	0	0	97,099
10. Ed & Gen Transfers to Other Funds	113,498	0	0	0	0	113,498
11. TOTAL EDUCATION AND GENERAL	100,976,370	0	(0)	0	0	100,976,370

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	1,013,013	1,794,796	424	22.3	2,387	4,228
2. Lower Division	11,578,480	23,839,097	6,657	33.2	1,739	3,581
3. Upper Division	16,358,517	23,986,352	4,142	17.2	3,950	5,792
4. Basic Graduate	8,880,168	11,821,338	1,597	13.9	5,561	7,403
5. Advanced Graduate	2,804,799	3,269,301	252	7.3	11,121	12,963
6. TOTAL	40,634,977	64,710,884	13,072	21.4	3,109	4,950
B. OTHER INSTRUCTIONAL ACTIVITIES	1,099,540	1,751,009				
C. TOTAL INSTRUCTION	41,734,517	66,461,893				

UTAH STATE UNIVERSITY
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	All Funds Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	54,290,703	3,441,386	5,443,921	6,035,310	6,445,687	75,657,008
3. Research	70,222,242	4,451,257	7,041,433	7,806,365	0	89,521,296
4. Public Service	16,714,079	1,059,474	1,675,980	1,858,047	0	21,307,580
5. Academic Support	13,491,655	855,211	1,352,856	(15,699,722)	0	0
6. Student Services	5,539,142	351,116	555,429	0	(6,445,687)	(0)
7. Institutional Support	15,111,715	957,903	(16,069,618)	0	0	0
8. Plant Operation and Maintenance	11,116,347	(11,116,347)	0	0	0	0
9. Scholarships and Fellowships	17,113,427	0	0	0	0	17,113,427
10. Ed & Gen Transfers to Other Funds	6,762,845	0	0	0	0	6,762,845
11. TOTAL EDUCATION AND GENERAL	210,362,155	0	0	0	0	210,362,155

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	1,013,013	2,085,509	424	22.3	2,387	4,913
2. Lower Division	11,578,480	28,398,326	6,657	33.2	1,739	4,266
3. Upper Division	16,358,517	26,822,837	4,142	17.2	3,950	6,477
4. Basic Graduate	8,880,168	12,915,041	1,597	13.9	5,561	8,088
5. Advanced Graduate	2,804,799	3,442,031	252	7.3	11,121	13,648
6. TOTAL	40,634,977	73,663,744	13,072	21.4	3,109	5,635
B. OTHER INSTRUCTIONAL ACTIVITIES	1,099,540	1,993,264				
C. TOTAL INSTRUCTION	41,734,517	75,657,008				

WEBER STATE UNIVERSITY
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	Appropriated Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	30,016,030	3,943,255	5,824,266	6,495,203	5,746,082	52,024,836
3. Research	60,860	7,995	11,809	13,170	0	93,834
4. Public Service	462,067	60,702	89,659	99,987	0	712,416
5. Academic Support	4,985,898	655,006	967,456	(6,608,360)	0	(0)
6. Student Services	4,335,324	569,539	841,220	0	(5,746,082)	0
7. Institutional Support	6,836,313	898,098	(7,734,411)	0	0	(0)
8. Plant Operation and Maintenance	6,134,594	(6,134,594)	0	0	0	0
9. Scholarships and Fellowships	43,390	0	0	0	0	43,390
10. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
11. TOTAL EDUCATION AND GENERAL	52,874,476	0	(0)	0	0	52,874,476

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	7,736,212	13,518,194	2,906	20.7	2,662	4,651
2. Lower Division	9,923,296	20,634,535	5,384	28.4	1,843	3,833
3. Upper Division	11,650,818	16,665,665	2,521	13.1	4,622	6,611
4. Basic Graduate	361,610	610,624	125	19.6	2,889	4,878
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	29,671,936	51,429,018	10,936	20.7	2,713	4,703
B. OTHER INSTRUCTIONAL ACTIVITIES	344,094	595,819				
C. TOTAL INSTRUCTION	30,016,030	52,024,836				

WEBER STATE UNIVERSITY
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	All Funds Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	35,446,146	3,772,963	6,142,971	7,702,607	7,647,600	60,712,286
3. Research	543,405	57,841	94,174	118,084	0	813,505
4. Public Service	1,629,136	173,409	282,336	354,019	0	2,438,900
5. Academic Support	6,387,757	679,926	1,107,026	(8,174,709)	0	0
6. Student Services	5,975,871	636,084	1,035,644	0	(7,647,600)	(0)
7. Institutional Support	7,828,834	833,318	(8,662,152)	0	0	0
8. Plant Operation and Maintenance	6,153,542	(6,153,542)	0	0	0	0
9. Scholarships and Fellowships	9,875,882	0	0	0	0	9,875,882
10. Ed & Gen Transfers to Other Funds	2,089,353	0	0	0	0	2,089,353
11. TOTAL EDUCATION AND GENERAL	75,929,926	0	0	(0)	0	75,929,926

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	7,736,212	15,800,493	2,906	20.7	2,662	5,437
2. Lower Division	9,923,296	24,862,540	5,384	28.4	1,843	4,618
3. Upper Division	11,650,818	18,645,156	2,521	13.1	4,622	7,397
4. Basic Graduate	361,610	708,916	125	19.6	2,889	5,664
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	29,671,936	60,017,105	10,936	20.7	2,713	5,488
B. OTHER INSTRUCTIONAL ACTIVITIES	344,094	695,181				
C. TOTAL INSTRUCTION	30,016,030	60,712,286				

SOUTHERN UTAH UNIVERSITY
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	Appropriated Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	8,103,224	1,532,824	1,879,382	2,273,261	2,467,329	16,256,021
3. Research	0	0	0	0	0	0
4. Public Service	215,833	40,827	50,058	60,549	0	367,268
5. Academic Support	1,642,265	310,655	380,891	(2,333,810)	0	(0)
6. Student Services	1,736,220	328,427	402,682	0	(2,467,329)	(0)
7. Institutional Support	2,281,449	431,564	(2,713,013)	0	0	(0)
8. Plant Operation and Maintenance	2,644,298	(2,644,298)	0	0	0	0
9. Scholarships and Fellowships	16,762	0	0	0	0	16,762
10. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
11. TOTAL EDUCATION AND GENERAL	16,640,051	(0)	(0)	0	0	16,640,051

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	1,807,817	3,652,092	837	24.2	2,161	4,366
2. Lower Division	2,430,998	5,861,896	1,556	29.3	1,562	3,767
3. Upper Division	3,714,818	6,511,164	1,268	16.6	2,929	5,133
4. Basic Graduate	149,591	230,870	37	15.4	4,058	6,262
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	8,103,224	16,256,021	3,698	22.2	2,191	4,396
B. OTHER INSTRUCTIONAL ACTIVITIES	0	0				
C. TOTAL INSTRUCTION	8,103,224	16,256,021				

SOUTHERN UTAH UNIVERSITY
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	All Funds Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	8,392,421	1,092,971	1,629,921	1,957,841	3,354,942	16,428,096
3. Research	0	0	0	0	0	0
4. Public Service	4,380,373	570,469	850,727	1,021,883	0	6,823,453
5. Academic Support	2,249,788	292,997	436,939	(2,979,724)	0	0
6. Student Services	2,533,090	329,892	491,960	0	(3,354,942)	(0)
7. Institutional Support	3,016,677	392,871	(3,409,548)	0	0	0
8. Plant Operation and Maintenance	2,679,200	(2,679,200)	0	0	0	0
9. Scholarships and Fellowships	4,461,335	0	0	0	0	4,461,335
10. Ed & Gen Transfers to Other Funds	77,608	0	0	0	0	77,608
11. TOTAL EDUCATION AND GENERAL	27,790,492	(0)	(0)	0	0	27,790,492

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	1,807,817	3,691,017	837	24.2	2,161	4,412
2. Lower Division	2,430,998	5,934,309	1,556	29.3	1,562	3,813
3. Upper Division	3,714,818	6,570,185	1,268	16.6	2,929	5,180
4. Basic Graduate	149,591	232,585	37	15.4	4,058	6,309
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	8,103,224	16,428,096	3,698	22.2	2,191	4,442
B. OTHER INSTRUCTIONAL ACTIVITIES	0	0				
C. TOTAL INSTRUCTION	8,103,224	16,428,096				

SNOW COLLEGE
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	Appropriated Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	3,972,579	749,352	1,207,389	1,288,197	1,933,877	9,151,394
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	863,078	162,803	262,316	(1,288,197)	0	0
6. Student Services	1,295,676	244,405	393,796	0	(1,933,877)	(0)
7. Institutional Support	1,567,770	295,730	(1,863,500)	0	0	0
8. Plant Operation and Maintenance	1,452,291	(1,452,291)	0	0	0	0
9. Scholarships and Fellowships	24,919	0	0	0	0	24,919
10. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
11. TOTAL EDUCATION AND GENERAL	9,176,313	0	(0)	0	0	9,176,313

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	1,063,574	1,939,585	335	12.3	3,171	5,783
2. Lower Division	2,909,005	7,211,809	1,647	20.5	1,766	4,378
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	3,972,579	9,151,394	1,983	18.4	2,003	4,615
B. OTHER INSTRUCTIONAL ACTIVITIES	0	0				
C. TOTAL INSTRUCTION	3,972,579	9,151,394				

SNOW COLLEGE
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	All Funds Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	4,562,546	782,619	1,287,852	1,518,828	2,386,192	10,538,037
3. Research	16,572	2,843	4,678	5,517	0	29,609
4. Public Service	364,650	62,549	102,928	121,389	0	651,516
5. Academic Support	1,132,024	194,177	319,532	(1,645,733)	0	(0)
6. Student Services	1,641,351	281,543	463,298	0	(2,386,192)	(0)
7. Institutional Support	1,859,351	318,937	(2,178,288)	0	0	0
8. Plant Operation and Maintenance	1,642,668	(1,642,668)	0	0	0	0
9. Scholarships and Fellowships	1,497,669	0	0	0	0	1,497,669
10. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
11. TOTAL EDUCATION AND GENERAL	12,716,831	0	(0)	0	0	12,716,831

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	1,063,574	2,174,140	335	12.3	3,171	6,482
2. Lower Division	2,909,005	8,363,897	1,647	20.5	1,766	5,077
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	3,972,579	10,538,037	1,983	18.4	2,003	5,315
B. OTHER INSTRUCTIONAL ACTIVITIES	0	0				
C. TOTAL INSTRUCTION	3,972,579	10,538,037				

DIXIE COLLEGE
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	Appropriated Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	4,348,389	884,445	1,072,180	1,073,732	2,115,024	9,493,770
3. Research	0	0	0	0	0	0
4. Public Service	148,955	30,297	36,728	36,781	0	252,761
5. Academic Support	765,889	155,779	188,845	(1,110,513)	0	(0)
6. Student Services	1,458,672	296,688	359,664	0	(2,115,024)	0
7. Institutional Support	1,377,283	280,134	(1,657,417)	0	0	0
8. Plant Operation and Maintenance	1,647,343	(1,647,343)	0	0	0	0
9. Scholarships and Fellowships	15,100	0	0	0	0	15,100
10. Ed & Gen Transfers to Other Funds	63,680	0	0	0	0	63,680
11. TOTAL EDUCATION AND GENERAL	9,825,311	(0)	0	0	0	9,825,311

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTIOHN						
1. Vocational Education	1,419,449	2,618,815	557	14.8	2,549	4,702
2. Lower Division	2,760,688	6,507,614	1,740	23.7	1,587	3,740
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	4,180,137	9,126,429	2,297	20.7	1,820	3,973
B. OTHER INSTRUCTIONAL ACTIVITIES	168,252	367,342				
C. TOTAL INSTRUCTION	4,348,389	9,493,770				

DIXIE COLLEGE
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	All Funds Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	5,468,428	901,639	1,145,613	1,194,667	2,150,366	10,860,713
3. Research	0	0	0	0	0	0
4. Public Service	655,230	108,035	137,268	143,146	0	1,043,679
5. Academic Support	973,396	160,494	203,922	(1,337,813)	0	0
6. Student Services	1,564,612	257,974	327,780	0	(2,150,366)	(0)
7. Institutional Support	1,557,742	256,842	(1,814,584)	0	0	0
8. Plant Operation and Maintenance	1,684,984	(1,684,984)	0	0	0	0
9. Scholarships and Fellowships	2,512,337	0	0	0	0	2,512,337
10. Ed & Gen Transfers to Other Funds	(153,001)	0	0	0	0	(153,001)
11. TOTAL EDUCATION AND GENERAL	14,263,728	(0)	(0)	(0)	0	14,263,728

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTIOHN						
1. Vocational Education	1,419,449	2,937,444	557	14.8	2,549	5,274
2. Lower Division	2,760,688	7,503,037	1,740	23.7	1,587	4,312
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	4,180,137	10,440,481	2,297	20.7	1,820	4,545
B. OTHER INSTRUCTIONAL ACTIVITIES	168,252	420,233				
C. TOTAL INSTRUCTION	4,348,389	10,860,713				

COLLEGE OF EASTERN UTAH
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	Appropriated Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	3,619,301	613,320	1,117,050	1,382,324	1,686,449	8,418,444
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	935,206	158,478	288,639	(1,382,324)	0	(0)
6. Student Services	1,140,961	193,345	352,143	0	(1,686,449)	(0)
7. Institutional Support	1,503,117	254,715	(1,757,832)	0	0	0
8. Plant Operation and Maintenance	1,219,859	(1,219,859)	0	0	0	0
9. Scholarships and Fellowships	152,126	0	0	0	0	152,126
10. Ed & Gen Transfers to Other Funds	184,571	0	0	0	0	184,571
11. TOTAL EDUCATION AND GENERAL	8,755,141	0	(0)	0	0	8,755,141

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	1,723,249	3,407,404	597	14.9	2,887	5,709
2. Lower Division	1,896,052	5,011,040	1,104	21.3	1,718	4,539
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	3,619,301	8,418,444	1,701	18.5	2,128	4,950
B. OTHER INSTRUCTIONAL ACTIVITIES	0	0				
C. TOTAL INSTRUCTION	3,619,301	8,418,444				

COLLEGE OF EASTERN UTAH
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

	All Funds Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	4,842,175	615,776	1,171,667	1,403,216	2,949,987	10,982,820
3. Research	0	0	0	0	0	0
4. Public Service	2,050	261	496	594	0	3,401
5. Academic Support	1,025,322	130,389	248,098	(1,403,810)	0	0
6. Student Services	2,154,627	274,002	521,358	0	(2,949,987)	(0)
7. Institutional Support	1,722,562	219,057	(1,941,619)	0	0	0
8. Plant Operation and Maintenance	1,239,485	(1,239,485)	0	0	0	0
9. Scholarships and Fellowships	2,204,919	0	0	0	0	2,204,919
10. Ed & Gen Transfers to Other Funds	284,786	0	0	0	0	284,786
11. TOTAL EDUCATION AND GENERAL	13,475,926	0	(0)	0	0	13,475,926

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	1,723,249	4,307,316	597	14.9	2,887	7,217
2. Lower Division	1,896,052	6,675,504	1,104	21.3	1,718	6,047
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	3,619,301	10,982,820	1,701	18.5	2,128	6,457
B. OTHER INSTRUCTIONAL ACTIVITIES	0	0				
C. TOTAL INSTRUCTION	3,619,301	10,982,820				

UTAH VALLEY COMMUNITY COLLEGE
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

		Allocations From				
	Appropriated Direct Expenditures	Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	12,526,025	2,069,374	3,489,863	3,501,631	3,050,332	24,637,225
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	2,425,263	400,668	675,700	(3,501,631)	0	0
6. Student Services	2,112,689	349,029	588,614	0	(3,050,332)	(0)
8. Institutional Support	4,080,117	674,060	(4,754,177)	0	0	(0)
9. Plant Operation and Maintenance	3,493,131	(3,493,131)	0	0	0	0
10. Scholarships and Fellowships	0	0	0	0	0	0
11. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
12. TOTAL EDUCATION AND GENERAL	24,637,225	0	0	0	0	24,637,225

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	7,026,809	11,234,417	2,371	14.4	2,963	4,738
2. Lower Division	5,403,712	13,214,963	4,402	24.2	1,228	3,002
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	12,430,521	24,449,380	6,773	19.5	1,835	3,610
B. OTHER INSTRUCTIONAL ACTIVITIES	95,504	187,845				
C. TOTAL INSTRUCTION	12,526,025	24,637,225				

UTAH VALLEY COMMUNITY COLLEGE
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	All Funds Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	14,107,915	1,896,530	4,430,646	4,374,999	4,667,752	29,477,842
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	3,020,398	406,033	948,568	(4,374,999)	0	0
6. Student Services	3,222,508	433,203	1,012,041	0	(4,667,752)	(0)
8. Institutional Support	5,633,890	757,365	(6,391,255)	0	0	0
9. Plant Operation and Maintenance	3,493,131	(3,493,131)	0	0	0	0
10. Scholarships and Fellowships	6,139,519	0	0	0	0	6,139,519
11. Ed & Gen Transfers to Other Funds	92,810	0	0	0	0	92,810
12. TOTAL EDUCATION AND GENERAL	35,710,171	0	0	0	0	35,710,171

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	7,026,809	12,916,118	2,371	14.4	2,963	5,447
2. Lower Division	5,403,712	16,336,971	4,402	24.2	1,228	3,711
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	12,430,521	29,253,090	6,773	19.5	1,835	4,319
B. OTHER INSTRUCTIONAL ACTIVITIES	95,504	224,752				
C. TOTAL INSTRUCTION	12,526,025	29,477,842				

SALT LAKE COMMUNITY COLLEGE
[Excluding Skill Center]
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	Appropriated Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	20,685,305	3,100,962	5,841,853	3,559,014	4,518,443	37,705,577
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	2,484,778	372,496	701,740	(3,559,014)	0	(0)
6. Student Services	3,154,617	472,913	890,913	0	(4,518,443)	(0)
7. Institutional Support	6,465,286	969,220	(7,434,506)	0	0	0
8. Plant Operation and Maintenance	4,915,591	(4,915,591)	0	0	0	0
9. Scholarships and Fellowships	55,762	0	0	0	0	55,762
10. Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
11. TOTAL EDUCATION AND GENERAL	37,761,339	0	(0)	0	0	37,761,339

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS
[Excluding Skill Center]

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	13,106,601	19,904,286	4,169	14.4	3,144	4,774
2. Lower Division	7,190,040	17,092,826	6,074	27.7	1,184	2,814
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	20,296,641	36,997,113	10,243	20.2	1,982	3,612
B. OTHER INSTRUCTIONAL ACTIVITIES	388,664	708,464				
C. TOTAL INSTRUCTION	20,685,305	37,705,577				

SALT LAKE COMMUNITY COLLEGE
[Excluding Skill Center]
1991-92

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	All Funds Direct Expenditures	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
	(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	22,720,122	3,144,501	6,315,231	4,568,556	7,303,088	44,051,498
3. Research	0	0	0	0	0	0
4. Public Service	0	0	0	0	0	0
5. Academic Support	3,225,563	446,423	896,570	(4,568,556)	0	(0)
6. Student Services	5,156,240	713,632	1,433,216	0	(7,303,088)	(0)
7. Institutional Support	7,593,996	1,051,021	(8,645,017)	0	0	(0)
8. Plant Operation and Maintenance	5,355,577	(5,355,577)	0	0	0	0
9. Scholarships and Fellowships	7,752,973	0	0	0	0	7,752,973
10. Ed & Gen Transfers to Other Funds	250,811	0	0	0	0	250,811
11. TOTAL EDUCATION AND GENERAL	52,055,282	0	(0)	0	0	52,055,282

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS
[Excluding Skill Center]

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	All Funds Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	13,106,601	22,438,768	4,169	14.4	3,144	5,382
2. Lower Division	7,190,040	20,785,029	6,074	27.7	1,184	3,422
3. Upper Division	0	0	0	0.0	0	0
4. Basic Graduate	0	0	0	0.0	0	0
5. Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	20,296,641	43,223,798	10,243	20.2	1,982	4,220
B. OTHER INSTRUCTIONAL ACTIVITIES	388,664	827,700				
C. TOTAL INSTRUCTION	20,685,305	44,051,498				

TAB J
STAFFING

TABLE 1 USHE Education and General Salaried Personnel 1

TABLE 2 USHE Summary of Faculty Positions and Average Faculty Salary Education and General 1991-92 and 1992-93 3

TABLE 3 USHE Faculty Salaries in Constant and Current Dollars Education and General 5

TABLE 4 USHE Total Benefits as a Percentage of Total Salaries and Wages 6

TABLE 1
Education and General Salaried Personnel
Full-Time-Equivalent (FTE) Positions
for 1985-86 through 1992-93

Utah System of Higher Education	1985-86 FTE	1985-86 % of Total	1986-87 FTE	1986-87 % of Total	1987-88 FTE	1987-88 % of Total	1988-89 FTE	1988-89 % of Total
University of Utah								
Regular Faculty	930.0	31.96%	938.0	33.09%	913.0	33.10%	868.8	32.07%
Wage Rated Faculty#	179.8	6.18%	147.7	5.21%	153.2	5.55%	146.7	5.42%
Teaching Assistants	293.8	10.09%	237.9	8.39%	220.7	8.00%	220.5	8.14%
Executive	87.3	3.00%	94.4	3.33%	91.5	3.32%	91.0	3.36%
Staff	1,419.2	48.77%	1,416.8	49.98%	1,380.2	50.03%	1,382.0	51.01%
Total	2,910.0	100.00%	2,834.7	100.00%	2,758.6	100.00%	2,709.0	100.00%
Utah State University*								
Regular Faculty	526.5	39.31%	505.5	37.71%	493.1	36.75%	503.0	37.90%
Wage Rated Faculty#	25.3	1.89%	44.2	3.30%	41.7	3.11%	35.8	2.70%
Teaching Assistants	21.3	1.59%	18.9	1.41%	38.7	2.89%	29.1	2.19%
Executive	48.3	3.61%	49.7	3.70%	51.2	3.81%	51.1	3.85%
Staff	718.0	53.61%	722.4	53.89%	717.0	53.44%	708.4	53.37%
Total	1,339.4	100.00%	1,340.7	100.00%	1,341.8	100.00%	1,327.2	100.00%
Weber State University								
Regular Faculty	356.0	41.25%	337.4	39.56%	359.1	42.67%	360.5	42.44%
Wage Rated Faculty#	37.0	4.29%	49.4	5.79%	50.1	5.95%	54.6	6.43%
Executive	61.1	7.08%	61.0	7.15%	50.0	5.94%	46.7	5.50%
Staff	408.9	47.38%	405.1	47.50%	382.4	45.44%	387.6	45.63%
Total	863.1	100.00%	852.9	100.00%	841.6	100.00%	849.4	100.00%
Southern Utah University								
Regular Faculty	124.6	49.38%	123.9	46.82%	113.0	42.98%	115.4	41.95%
Wage Rated Faculty#	0.0	0.00%	0.0	0.00%	12.4	4.72%	15.2	5.51%
Executive	17.6	6.98%	18.2	6.87%	18.3	6.96%	18.6	6.76%
Staff	110.1	43.64%	122.6	46.31%	119.2	45.34%	125.9	45.78%
Total	252.4	100.00%	264.7	100.00%	262.9	100.00%	275.0	100.00%
Snow College								
Regular Faculty	62.0	47.89%	61.0	47.06%	55.6	42.90%	57.6	43.02%
Wage Rated Faculty#	0.0	0.00%	0.0	0.00%	7.0	5.39%	7.0	5.23%
Executive	8.1	6.26%	8.1	6.26%	8.1	6.26%	8.1	6.05%
Staff	59.4	45.84%	60.5	46.68%	58.9	45.44%	61.2	45.71%
Total	129.5	100.00%	129.6	100.00%	129.5	100.00%	133.9	100.00%
Dixie College								
Regular Faculty	63.6	38.20%	67.2	38.91%	63.2	37.77%	67.3	38.39%
Wage Rated Faculty#	11.9	7.16%	11.9	6.89%	15.9	9.50%	15.2	8.65%
Executive	11.1	6.67%	10.7	6.21%	10.0	6.00%	10.1	5.77%
Staff	79.9	47.97%	82.9	47.99%	78.1	46.73%	82.8	47.19%
Total	166.5	100.00%	172.7	100.00%	167.2	100.00%	175.4	100.00%
College of Eastern Utah								
Regular Faculty	46.1	39.54%	47.0	40.02%	47.7	43.96%	45.0	41.69%
Wage Rated Faculty#	7.2	6.20%	8.5	7.24%	6.0	5.53%	5.6	5.17%
Executive	6.7	5.76%	7.5	6.37%	7.3	6.76%	7.2	6.68%
Staff	56.5	48.50%	54.4	46.37%	47.5	43.75%	50.1	46.46%
Total	116.6	100.00%	117.3	100.00%	108.6	100.00%	107.8	100.00%
Utah Valley Comm. College								
Regular Faculty	179.0	43.98%	175.4	42.77%	163.1	39.81%	161.8	39.01%
Wage Rated Faculty#	60.0	14.74%	57.5	14.02%	59.8	14.60%	63.8	15.38%
Executive	23.0	5.65%	23.0	5.61%	21.5	5.25%	21.7	5.23%
Staff	145.0	35.63%	154.2	37.60%	165.3	40.35%	167.5	40.38%
Total	407.0	100.00%	410.1	100.00%	409.7	100.00%	414.8	100.00%
Salt Lake Comm. College								
Regular Faculty	179.7	41.89%	176.9	39.95%	171.6	39.86%	173.2	36.46%
Wage Rated Faculty#	66.6	15.51%	71.2	16.09%	80.4	18.67%	99.8	21.01%
Executive	16.0	3.73%	16.0	3.61%	16.0	3.72%	16.3	3.43%
Staff	166.8	38.87%	178.6	40.34%	162.5	37.76%	185.7	39.09%
Total	429.0	100.00%	442.8	100.00%	430.5	100.00%	475.0	100.00%
Nine Institution Total								
Regular Faculty	2,467.5	37.31%	2,432.3	37.05%	2,379.4	36.89%	2,352.5	36.37%
Wage Rated Faculty#	387.8	5.86%	390.4	5.95%	426.5	6.61%	443.6	6.86%
Teaching Assistants	315.1	4.76%	256.8	3.91%	259.4	4.02%	249.6	3.86%
Executive Staff	279.3	4.22%	288.5	4.39%	274.0	4.25%	270.8	4.19%
Staff	3,163.8	47.84%	3,197.5	48.70%	3,111.1	48.23%	3,151.2	48.72%
Total	6,613.5	100.00%	6,565.4	100.00%	6,450.3	100.00%	6,467.7	100.00%

*Cooperative Masters with SUU included in USU figures for 1985-86 and thereafter.
#Calculation of Wage-Rated FTE changed significantly beginning 1990-91.

TABLE 1 (Cont.)
Education and General Salaried Personnel
Full-Time-Equivalent (FTE) Positions
for 1985-86 through 1992-93

Utah System of Higher Education	1989-90 FTE	1989-90 % of Total	1990-91 FTE	1990-91 % of Total	1991-92 FTE	1991-92 % of Total	1992-93 Budget FTE	1992-93 Budget % of Total	Budget Change
University of Utah									
Regular Faculty	869.9	32.17%	921.2	33.55%	896.7	32.25%	1,007.4	34.28%	110.7
Wage Rated Faculty#	144.4	5.34%	140.1	5.10%	131.4	4.73%	116.0	3.95%	(15.4)
Teaching Assistants	221.0	8.17%	220.9	8.04%	245.5	8.83%	233.8	7.96%	(11.7)
Executive	88.3	3.26%	88.6	3.23%	91.1	3.28%	94.0	3.20%	2.9
Staff	1,380.6	51.05%	1,375.2	50.08%	1,415.6	50.92%	1,487.3	50.61%	71.7
Total	2,704.2	100.00%	2,746.0	100.00%	2,780.3	100.00%	2,938.5	100.00%	158.2
Utah State University*									
Regular Faculty	489.1	37.45%	488.7	36.12%	502.9	36.48%	569.8	37.02%	67.0
Wage Rated Faculty#	34.7	2.65%	47.3	3.50%	43.8	3.18%	49.8	3.24%	6.0
Teaching Assistants	26.9	2.06%	41.8	3.09%	26.5	1.92%	32.9	2.13%	6.4
Executive	51.5	3.94%	52.5	3.88%	53.9	3.91%	55.4	3.60%	1.5
Staff	704.0	53.90%	722.7	53.42%	751.4	54.51%	831.3	54.01%	79.9
Total	1,306.1	100.00%	1,353.0	100.00%	1,378.3	100.00%	1,539.2	100.00%	160.9
Weber State University									
Regular Faculty	377.2	42.59%	390.7	39.34%	407.5	39.10%	411.0	36.88%	3.5
Wage Rated Faculty#	54.8	6.19%	91.4	9.20%	101.3	9.72%	115.3	10.35%	14.0
Executive	48.0	5.42%	49.7	5.00%	51.4	4.93%	51.6	4.63%	0.2
Staff	405.7	45.81%	461.3	46.45%	481.9	46.24%	536.5	48.14%	54.6
Total	885.7	100.00%	993.1	100.00%	1,042.1	100.00%	1,114.4	100.00%	72.3
Southern Utah University									
Regular Faculty	118.8	39.73%	129.0	39.41%	132.7	38.85%	144.7	40.27%	12.0
Wage Rated Faculty#	26.5	8.86%	28.8	8.80%	33.8	9.89%	18.5	5.15%	(15.3)
Executive	18.2	6.09%	20.0	6.11%	20.8	6.09%	21.2	5.90%	0.4
Staff	135.5	45.33%	149.5	45.68%	154.3	45.17%	174.9	48.68%	20.6
Total	299.0	100.00%	327.3	100.00%	341.6	100.00%	359.3	100.00%	17.7
Snow College									
Regular Faculty	58.0	40.85%	64.0	33.84%	69.0	34.02%	72.0	35.42%	3.0
Wage Rated Faculty#	8.8	6.20%	33.7	17.82%	39.6	19.52%	34.5	16.95%	(5.1)
Executive	7.6	5.35%	8.4	4.44%	7.9	3.90%	7.9	3.89%	0.0
Staff	67.6	47.61%	83.0	43.89%	86.3	42.57%	88.9	43.74%	2.5
Total	142.0	100.00%	189.1	100.00%	202.8	100.00%	203.2	100.00%	0.4
Dixie College									
Regular Faculty	68.5	37.61%	67.3	32.22%	69.7	32.08%	79.7	37.58%	10.0
Wage Rated Faculty#	17.5	9.59%	40.5	19.35%	45.2	20.80%	24.0	11.32%	(21.2)
Executive	10.1	5.56%	10.5	5.02%	9.5	4.37%	11.4	5.37%	1.9
Staff	86.0	47.23%	90.7	43.41%	92.9	42.75%	97.0	45.73%	4.1
Total	182.1	100.00%	209.0	100.00%	217.3	100.00%	212.1	100.00%	(5.2)
College of Eastern Utah									
Regular Faculty	52.7	44.55%	55.5	41.02%	57.2	39.97%	58.4	40.14%	1.2
Wage Rated Faculty#	8.1	6.85%	17.3	12.79%	15.2	10.62%	13.0	8.93%	(2.2)
Executive	6.7	5.66%	6.7	4.95%	6.7	4.68%	5.7	3.92%	(1.0)
Staff	50.8	42.94%	55.8	41.24%	64.0	44.72%	68.4	47.01%	4.4
Total	118.3	100.00%	135.3	100.00%	143.1	100.00%	145.5	100.00%	2.4
Utah Valley Comm. College									
Regular Faculty	166.2	36.20%	179.6	32.18%	185.5	30.97%	210.0	31.24%	24.5
Wage Rated Faculty#	80.8	17.60%	149.1	26.72%	170.2	28.41%	202.5	30.12%	32.3
Executive	23.2	5.05%	13.1	2.35%	13.7	2.29%	13.4	1.99%	(0.3)
Staff	188.9	41.15%	216.3	38.76%	229.6	38.33%	246.4	36.65%	16.8
Total	459.1	100.00%	558.1	100.00%	599.0	100.00%	672.3	100.00%	73.3
Salt Lake Comm. College									
Regular Faculty	188.8	36.31%	210.0	30.32%	253.3	28.30%	282.7	32.64%	29.4
Wage Rated Faculty#	113.3	21.79%	230.0	33.21%	296.8	33.16%	203.7	23.52%	(93.1)
Executive	15.0	2.89%	14.5	2.09%	16.0	1.79%	16.0	1.85%	0.0
Staff	202.8	39.01%	238.1	34.38%	328.9	36.75%	363.7	41.99%	34.8
Total	519.9	100.00%	692.6	100.00%	895.0	100.00%	866.1	100.00%	(28.9)
Nine Institution Total									
Regular Faculty	2,389.2	36.11%	2,506.0	34.79%	2,574.5	33.88%	2,835.7	35.22%	261.2
Wage Rated Faculty#	488.8	7.39%	778.2	10.80%	877.3	11.54%	777.3	9.65%	(100.0)
Teaching Assistants	247.9	3.75%	262.7	3.65%	272.0	3.58%	266.7	3.31%	(5.3)
Executive Staff	268.5	4.06%	264.0	3.67%	271.0	3.57%	276.6	3.44%	5.7
Staff	3,221.9	48.70%	3,392.7	47.10%	3,604.9	47.44%	3,894.4	48.37%	289.5
Total	6,616.3	100.00%	7,203.5	100.00%	7,599.5	100.00%	8,050.6	100.00%	451.1

*Cooperative Masters with SUU included in USU figures for 1985-86 and thereafter.
#Calculation of Wage-Rated FTE changed significantly beginning 1990-91.

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF FACULTY POSITIONS AND AVERAGE FACULTY SALARY
EDUCATION AND GENERAL
1991-92 AND 1992-93

	1991-92 Actual			1992-93 Budgeted		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
University of Utah						
Professors	388.1	30.48%	57,194	401.7	29.60%	58,319
Associate Professors	248.1	19.48%	41,177	250.5	18.46%	42,616
Assistant Professors	211.5	16.61%	36,326	293.1	21.60%	36,767
Instructors & Lecturers	48.9	3.84%	28,057	62.1	4.57%	30,443
Subtotal Regular Faculty	896.7	70.41%	46,250	1,007.4	74.23%	46,426
Wage Rated Instructors	131.4	10.32%	27,580	116.0	8.55%	27,748
Teaching Assistants	245.5	19.28%	13,770	233.8	17.23%	13,351
Total Teaching Faculty	1,273.6	100.00%	38,063	1,357.2	100.00%	39,132
Utah State University						
Professors	159.6	27.84%	46,850	177.2	27.15%	49,056
Associate Professors	141.3	24.66%	37,420	177.8	27.24%	39,462
Assistant Professors	149.3	26.04%	33,129	160.1	24.53%	35,056
Instructors & Lecturers	52.7	9.20%	25,980	54.8	8.40%	27,490
Subtotal Regular Faculty	502.9	87.75%	37,939	569.8	87.33%	40,056
Wage Rated Instructors	43.8	7.64%	18,011	49.8	7.64%	18,000
Teaching Assistants	26.5	4.62%	19,980	32.9	5.04%	18,806
Total Teaching Faculty	573.1	100.00%	35,588	652.5	100.00%	37,302
Weber State University						
Professors	138.3	27.18%	45,895	141.2	26.83%	47,653
Associate Professors	85.5	16.80%	37,548	88.7	16.84%	38,217
Assistant Professors	122.9	24.15%	31,917	133.1	25.29%	33,415
Instructors & Lecturers	60.8	11.95%	25,917	48.0	9.12%	26,483
Subtotal Regular Faculty	407.5	80.09%	36,947	411.0	78.09%	38,533
Wage Rated Instructors	101.3	19.91%	17,999	115.3	21.91%	18,004
Total Teaching Faculty	508.8	100.00%	33,175	526.3	100.00%	34,036
Southern Utah University						
Professors	29.7	17.81%	38,381	29.7	18.18%	40,037
Associate Professors	43.6	26.20%	32,720	50.2	30.74%	33,235
Assistant Professors	45.3	27.22%	26,511	52.8	32.32%	27,563
Instructors & Lecturers	14.1	8.45%	24,145	12.1	7.42%	25,129
Subtotal Regular Faculty	132.7	79.69%	30,955	144.7	88.66%	31,884
Wage Rated Instructors	33.8	20.31%	16,189	18.5	11.34%	17,112
Total Teaching Faculty	166.5	100.00%	27,956	163.2	100.00%	30,209
Snow College						
Professors	9.7	8.94%	39,715	11.7	10.99%	44,119
Associate Professors	14.4	13.26%	35,705	12.4	11.65%	37,169
Assistant Professors	23.6	21.77%	27,752	23.1	21.73%	30,492
Instructors & Lecturers	21.3	19.57%	26,743	24.8	23.25%	24,618
Subtotal Regular Faculty	69.0	63.54%	30,784	72.0	67.63%	31,838
Wage Rated Instructors	39.6	36.46%	8,149	34.5	32.37%	5,834
Total Teaching Faculty	108.6	100.00%	22,531	106.4	100.00%	23,421

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF FACULTY POSITIONS AND AVERAGE FACULTY SALARY
EDUCATION AND GENERAL
1991-92 AND 1992-93

	1991-92 Actual			1992-93 Budgeted		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
Dixie College						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	69.8	60.70%	30,549	79.7	76.86%	32,083
Wage Rated Instructors	45.2	39.30%	11,931	24.0	23.14%	12,059
Total Teaching Faculty	115.0	100.00%	23,231	103.7	100.00%	27,448
College of Eastern Utah						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	57.3	78.30%	29,254	58.4	81.79%	31,477
Wage Rated Instructors	15.9	21.70%	9,301	13.0	18.21%	17,242
Total Teaching Faculty	73.2	100.00%	24,924	71.4	100.00%	28,885
Utah Valley Community College						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	185.5	52.15%	31,298	210.0	50.91%	31,632
Wage Rated Instructors	170.2	47.85%	11,191	202.5	49.09%	11,609
Total Teaching Faculty	355.7	100.00%	21,667	412.5	100.00%	21,803
Salt Lake Community College						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	232.3	45.33%	29,757	282.7	58.20%	29,520
Wage Rated Instructors	280.1	54.67%	13,565	203.1	41.80%	13,038
Total Teaching Faculty	512.4	100.00%	20,906	485.8	100.00%	22,630

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
FACULTY SALARIES IN CONSTANT AND CURRENT DOLLARS
EDUCATION AND GENERAL

	1969 Actual		1978-79 Actual		1988-89 Actual		1990-91 Actual		1991-92
	Ave. FTE Salary	Ave. FTE Salary in 1992 Dollars*	Ave. FTE Salary	Ave. FTE Salary in 1992 Dollars*	Avg. FTE Salary	Ave. FTE Salary in 1992 Dollars*	Avg. FTE Salary	Ave. FTE Salary in 1992 Dollars*	Avg. FTE Salary
University of Utah									
Professors	16,253	61,391	28,554	53,013	47,729	56,404	53,434	56,868	57,194
Assoc. Professors	12,840	48,499	21,199	39,358	35,246	41,651	39,750	42,305	41,177
Assist. Professors	11,065	41,795	17,518	32,524	30,102	35,573	34,834	37,073	36,326
Instructors & Lecturers	9,223	34,837	14,282	26,516	21,015	24,834	26,610	28,320	28,057
Weighted Average	13,450	50,803	22,622	42,000	38,976	46,059	43,975	46,801	46,250
Utah State University									
Professors	14,732	55,646	25,068	46,541	40,950	48,392	45,142	48,044	46,850
Assoc. Professors	12,228	46,187	20,111	37,338	32,580	38,501	35,838	38,141	37,420
Assist. Professors	10,513	39,710	16,877	31,334	27,753	32,797	31,504	33,529	33,129
Instructors & Lecturers	8,078	30,512	12,980	24,098	22,357	26,420	25,372	27,003	25,980
Weighted Average	12,139	45,851	20,098	37,314	33,065	39,074	36,740	39,101	37,939
Weber State University									
Professors	13,969	52,764	22,440	41,662	40,678	48,071	44,220	47,062	45,895
Assoc. Professors	11,468	43,317	18,805	34,913	32,136	37,977	35,937	38,247	37,548
Assist. Professors	9,166	34,622	16,383	30,416	28,613	33,813	30,949	32,938	31,917
Instructors & Lecturers	8,161	30,826	14,431	26,792	22,558	26,658	25,007	26,614	25,917
Weighted Average	11,047	41,727	18,533	34,408	32,646	38,579	35,447	37,725	36,947
Southern Utah University									
Professors	13,487	50,943	22,004	40,852	34,357	40,601	37,742	40,168	38,381
Assoc. Professors	11,032	41,670	17,521	32,529	28,595	33,792	31,122	33,122	32,720
Assist. Professors	8,748	33,043	14,864	27,596	23,718	28,029	25,912	27,577	26,511
Instructors & Lecturers	7,282	27,505	12,248	22,739	21,947	25,935	22,564	24,014	24,145
Weighted Average	10,241	38,682	16,769	31,133	27,717	32,754	29,461	31,355	30,955
Snow College									
Professors			20,884	38,773	32,939	38,925	40,777	43,398	39,715
Assoc. Professors			18,355	34,078	31,478	37,199	35,444	37,722	35,705
Assist. Professors			15,397	28,586	25,810	30,501	27,447	29,211	27,752
Instructors & Lecturers			13,059	24,245	23,678	27,981	22,831	24,298	26,743
Weighted Average	9,233	34,875	15,657	29,069	27,849	32,910	29,449	31,342	30,784
Dixie College									
Total Regular Faculty	9,417	35,570	16,005	29,715	26,231	30,998	29,737	31,648	30,549
College of Eastern Utah									
Total Regular Faculty	9,565	36,129	15,929	29,574	25,520	30,158	28,751	30,599	29,254
Utah Valley Community College									
Total Regular Faculty	8,807	33,266	15,400	28,591	27,706	32,741	30,620	32,588	31,298
Salt Lake Community College									
Weighted Average	9,018	34,063	15,631	29,020	26,700	31,553	28,980	30,843	29,757

*December CPI (1982-82=100) used to compute real dollars:
1969=37.7; 1979=76.7; 1989=126.1; 1991=137.9; 1992=142.4 (Est.)

TABLE 4

Utah System of Higher Education
Total Benefits as a Percentage of
Total Salaries and Wages

	1978-79	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Budget 1992-93
University of Utah	18.96%	24.48%	24.76%	25.53%	26.25%	26.76%	27.77%	29.14%	28.76%
Utah State University	20.58%	25.55%	26.07%	25.96%	28.21%	29.54%	31.33%	32.24%	30.64%
Weber State University	22.49%	29.17%	28.98%	29.61%	29.90%	30.83%	30.97%	31.91%	34.47%
Southern Utah University	23.90%	27.99%	28.60%	29.66%	31.54%	32.58%	33.41%	34.78%	35.82%
Snow College	23.61%	30.67%	29.98%	31.02%	32.78%	35.06%	36.25%	38.72%	39.93%
Dixie College	26.79%	27.81%	27.62%	28.74%	31.63%	33.06%	33.78%	36.11%	36.13%
College of Eastern Utah	22.63%	27.38%	26.62%	27.56%	30.32%	33.48%	33.94%	35.10%	33.92%
Utah Valley Comm. College	24.99%	28.38%	27.37%	28.14%	30.25%	31.33%	33.53%	35.77%	36.16%
Salt Lake Comm. College	23.14%	28.18%	29.98%	31.98%	30.10%	30.96%	31.47%	31.50%	34.40%
State Board of Regents	21.73%	26.72%	26.13%	26.49%	27.35%	28.83%	30.22%	30.41%	30.50%

TAB K
SALARY & COMPENSATION

PART 1: Comparative Recent History of Faculty Salaries and Compensation in Utah Public Higher Education

Figures 1 through 18 Represent Dollar Compensation All Ranks Combined

FIGURES 1 & 2 University of Utah Current & Constant 2

FIGURES 3 & 4 Utah State University Current & Constant 3

FIGURES 5 & 6 Weber State University Current & Constant 4

FIGURES 7 & 8 Southern Utah University Current & Constant 5

FIGURES 9 & 10 Snow College Current & Constant 6

FIGURES 11 & 12 Dixie College Current & Constant 7

FIGURES 13 & 14 College of Eastern Utah Current & Constant 8

FIGURES 15 & 16 Utah Valley Community College Current & Constant 9

FIGURES 17 & 18 Salt Lake Community College Current & Constant 10

TABLE 1 Salaries 11

TABLE 2 Total Compensation 16

TABLE 3 Salaries in 1992 Constant Dollars 21

TABLE 4 Total Compensation in 1992 Constant Dollars 26

TABLE 5 Inflation 31

PART 2: 1992-93 Analysis of Faculty Salary and Compensation Comparability

TABLE I Percentage Salary Increases by Year 33

TABLE II USHE E&G Percentage Increases and Compensation Differentials 33

TABLE III Summary of Faculty Salaries and Compensation Comparability 1992-93 35

TAB K
SALARY & COMPENSATION
--Continued--

TABLE 1	Analysis of Faculty Salary Comparability	37
TABLE 2	Analysis of Faculty Total Compensation Comparability	42
TABLE 3	Calculation of Competitive Faculty Salary Adjustment	47
PART 3:	1992-93 Analysis of Classified Staff Salary and Compensation Comparability	
TABLE 1	History of Total Compensation Cost Analysis In Percents	54
	Market Comparisons Using Average Base Salary Data	55

COMPARATIVE RECENT HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

Background

The analysis presented in the following graphs and tables outlines recent historical relationships between average faculty salary and compensation data for USHE institutions and for groups of schools similar to USHE institutions. The purpose of this analysis is to provide a historical context and a wide breadth of comparison for faculty salary and compensation data.

Explanation of Attachments

A twelve-year history (which includes the current fiscal year) of average faculty salary and compensation data for each USHE institution and for its corresponding groups is included in Tables 1 and 2. These data are then adjusted to reflect constant 1992 dollars in Tables 3 and 4.

The University of Utah and Utah State University are compared to three groups:

- Comparison Institutions
- All Research 1 Institutions (U of U's classification)
- A composite of Research 1 and 2 Institutions (USU's previous classification was Research 2, but it presently meets criteria for Research 1 status.)

Weber State University and Southern Utah University are also compared to three groups:

- Comparison Institutions
- All Comprehensive 1 Institutions (WSU's and SUU's current classification)
- A composite of Comprehensive 1 and 2 Institutions

The five community colleges are compared to two groups:

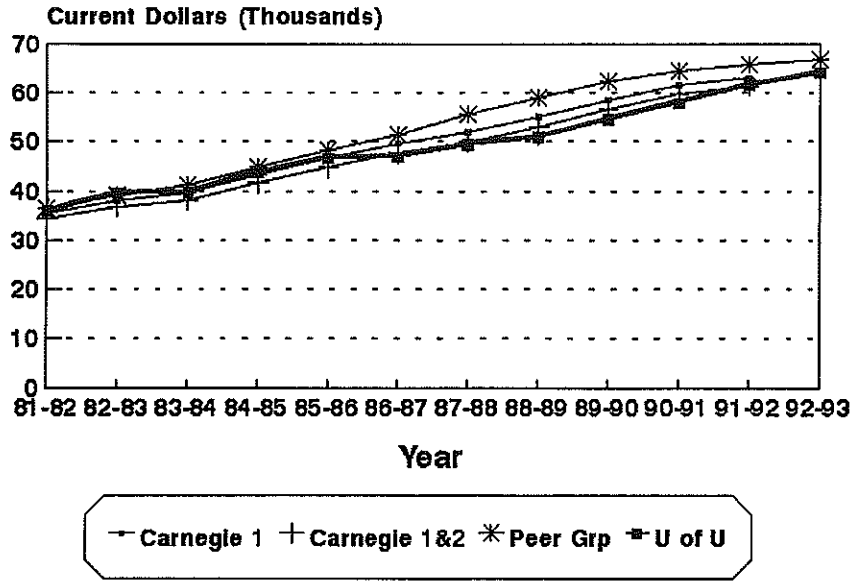
- Comparison Institutions
- Institutions Without Academic Ranks (almost all of which are community colleges)

Figures 1 through 18 graph compensation (salary plus benefits) data for each USHE institution. The top graph on each page compares one USHE institution to the above-mentioned groups on a current dollar basis. The bottom graph on each page adjusts all data to constant dollar levels.

Trend Analysis

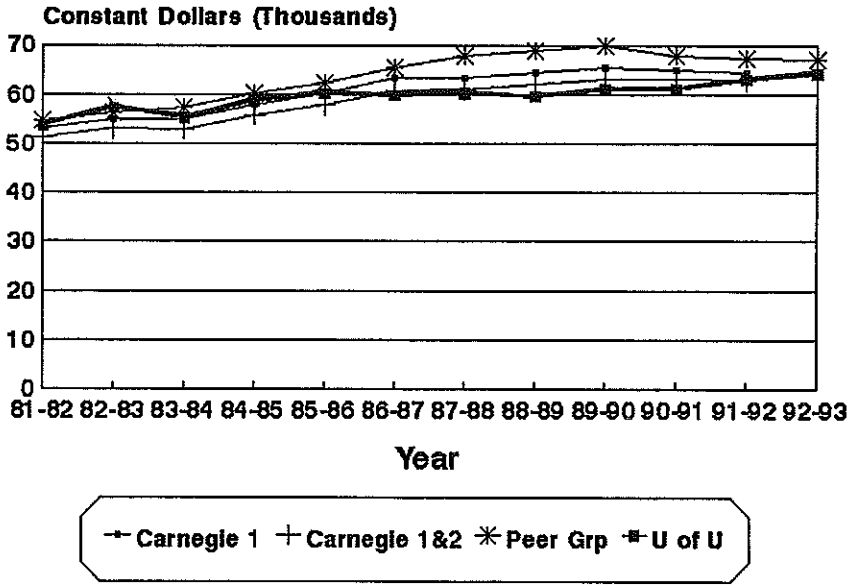
Trends in compensation increases, as shown on the graphs, indicate that USHE institutions have not kept pace with similar groups of schools, particularly since 1985-86. The constant dollar graphs show that some institutions have fared better than others in regard to the inflation of the 1980's, but most have lost ground since 1985-86. Some schools have gained ground in most recent years, primarily because of internal reallocation to faculty compensation and budget difficulties in other states.

University of Utah
Current Dollar Compensation



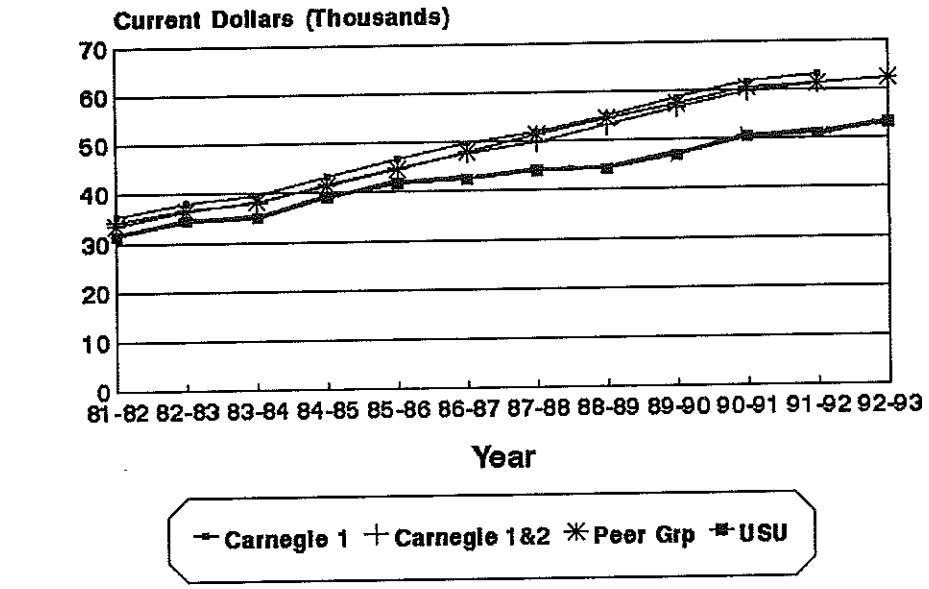
All Ranks Combined

University of Utah
Constant Dollar Compensation



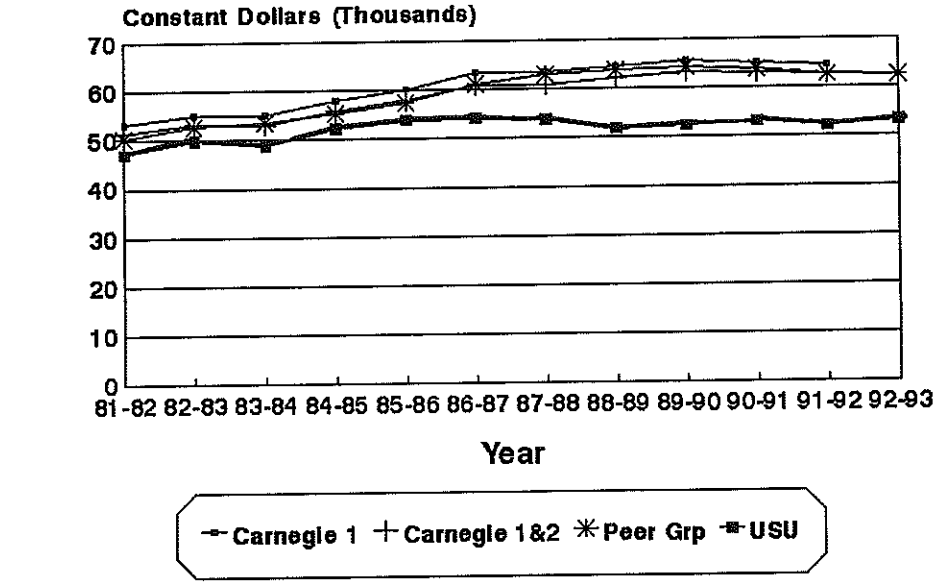
All Ranks Combined

Utah State University
Current Dollar Compensation



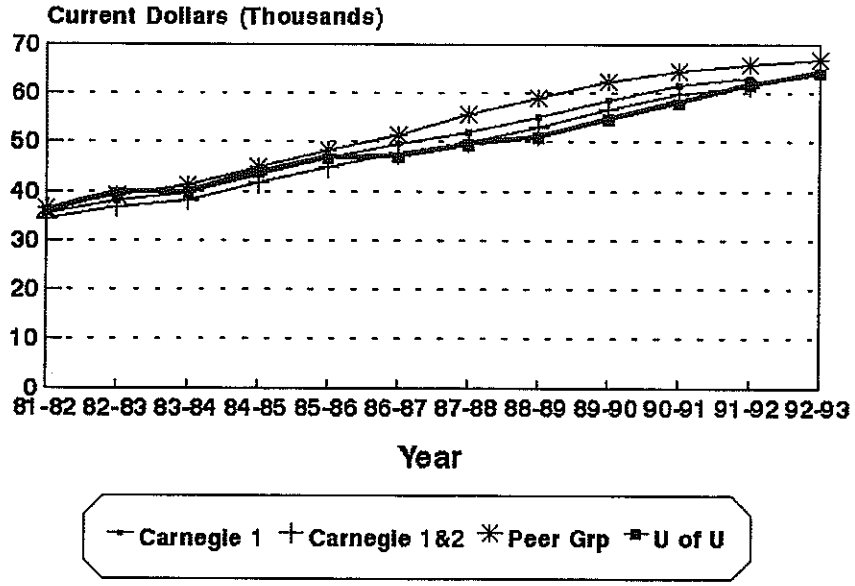
All Ranks Combined

Utah State University
Constant Dollar Compensation



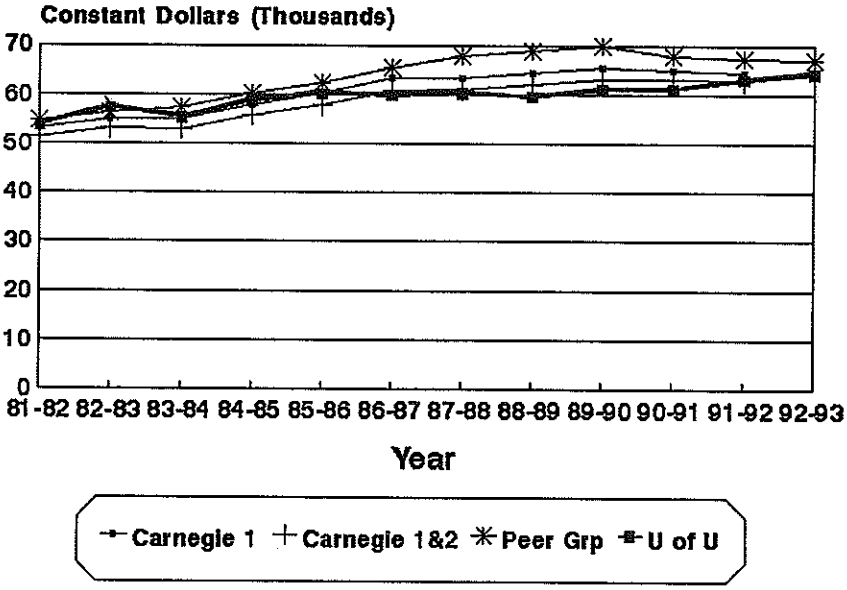
All Ranks Combined

University of Utah
Current Dollar Compensation



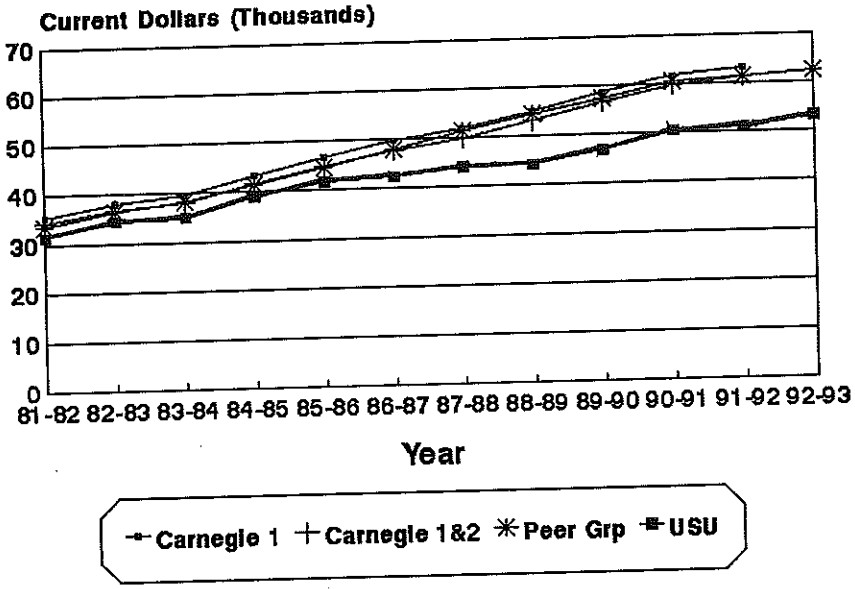
All Ranks Combined

University of Utah
Constant Dollar Compensation



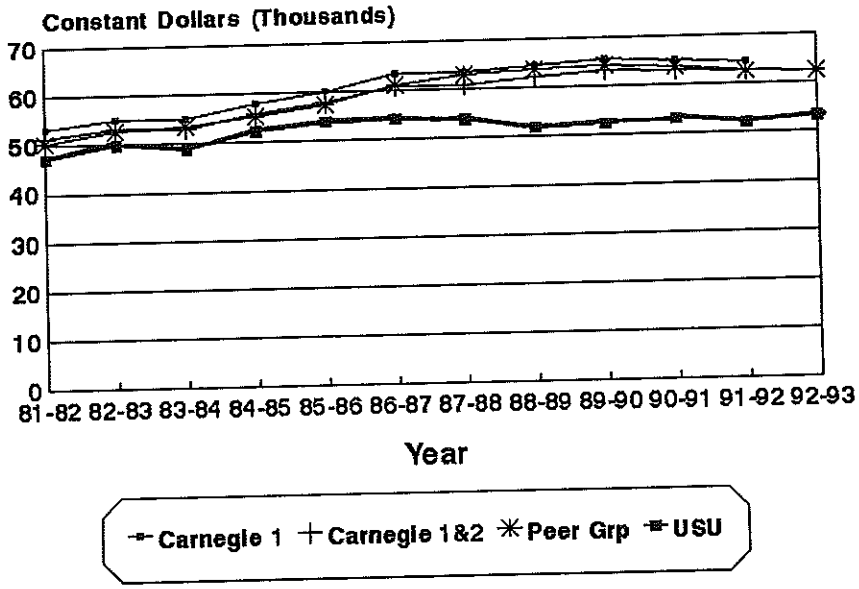
All Ranks Combined

Utah State University
Current Dollar Compensation



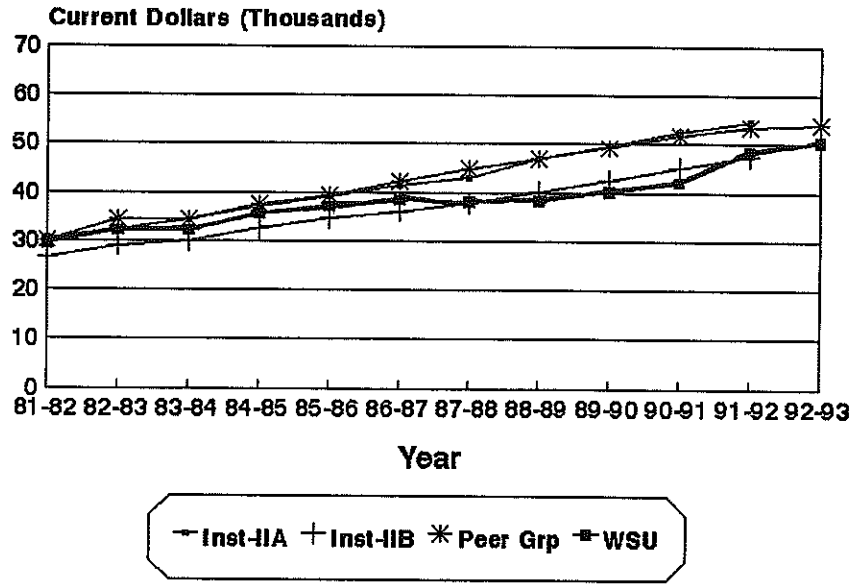
All Ranks Combined

Utah State University
Constant Dollar Compensation



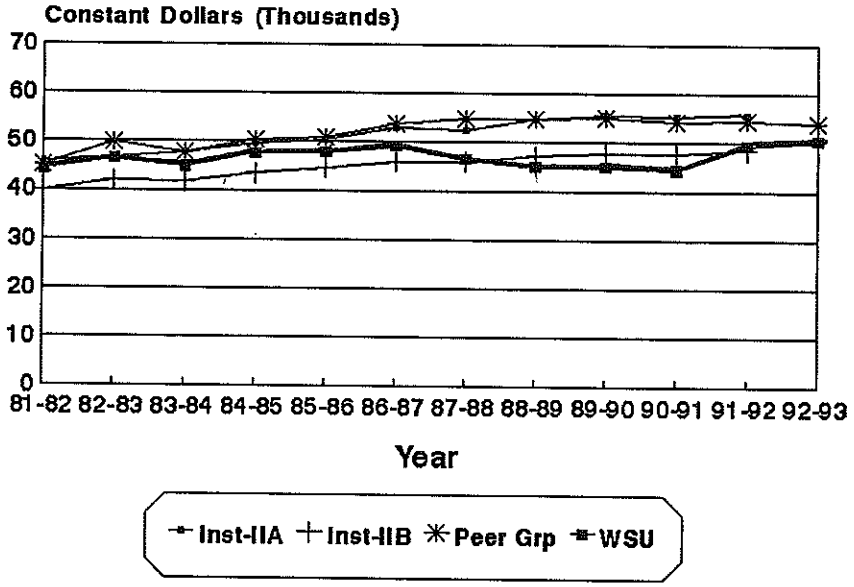
All Ranks Combined

Weber State University
Current Dollar Compensation



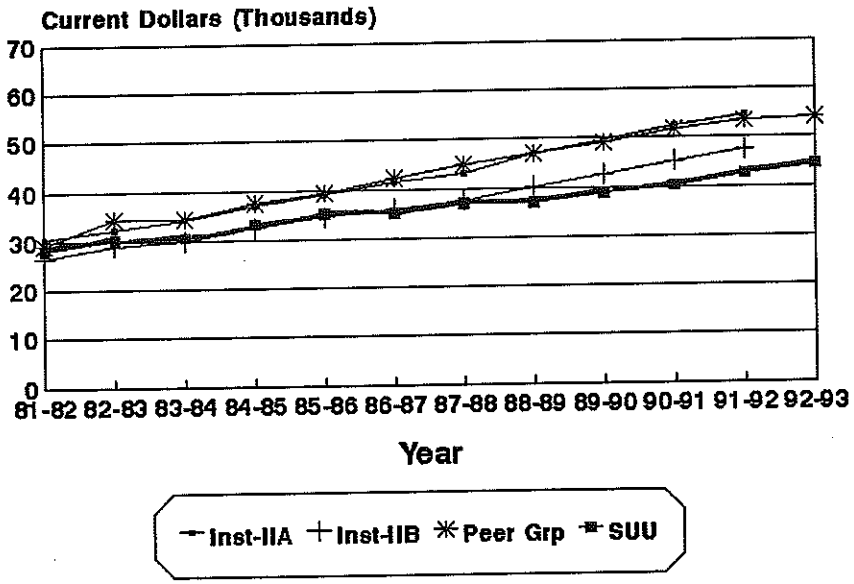
All Ranks Combined

Weber State University
Constant Dollar Compensation



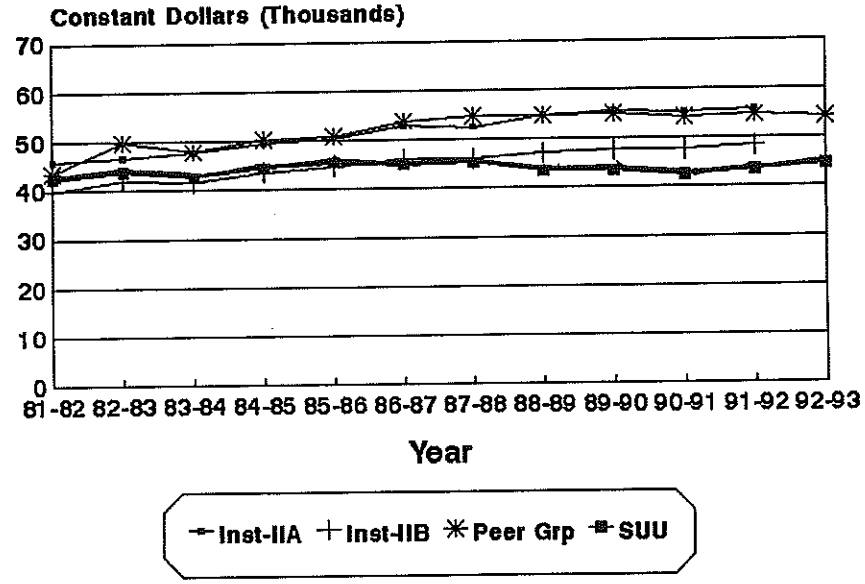
All Ranks Combined

Southern Utah University
Current Dollar Compensation



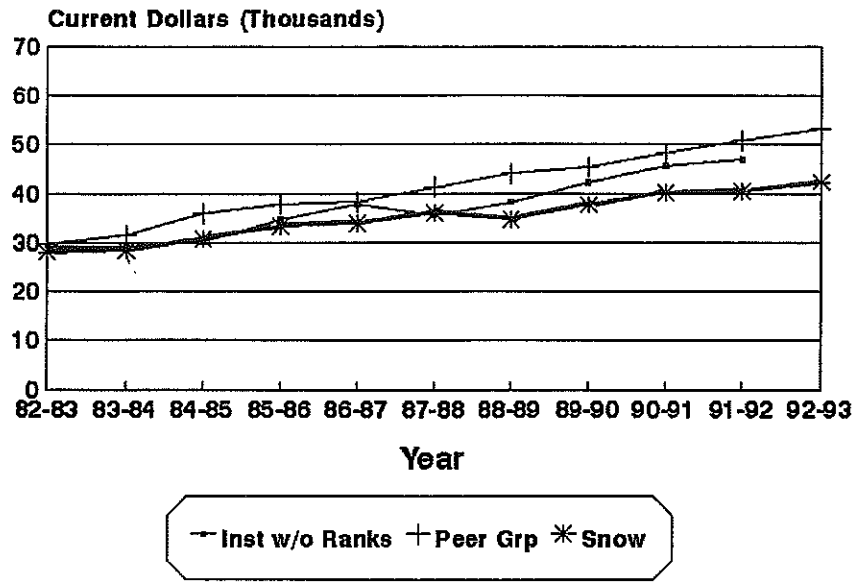
All Ranks Combined

Southern Utah University
Constant Dollar Compensation



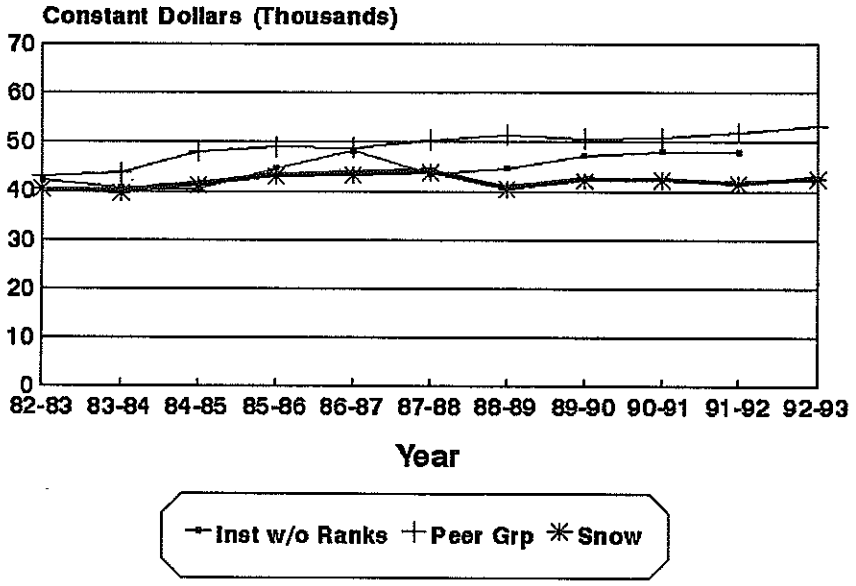
All Ranks Combined

Snow College
Current Dollar Compensation



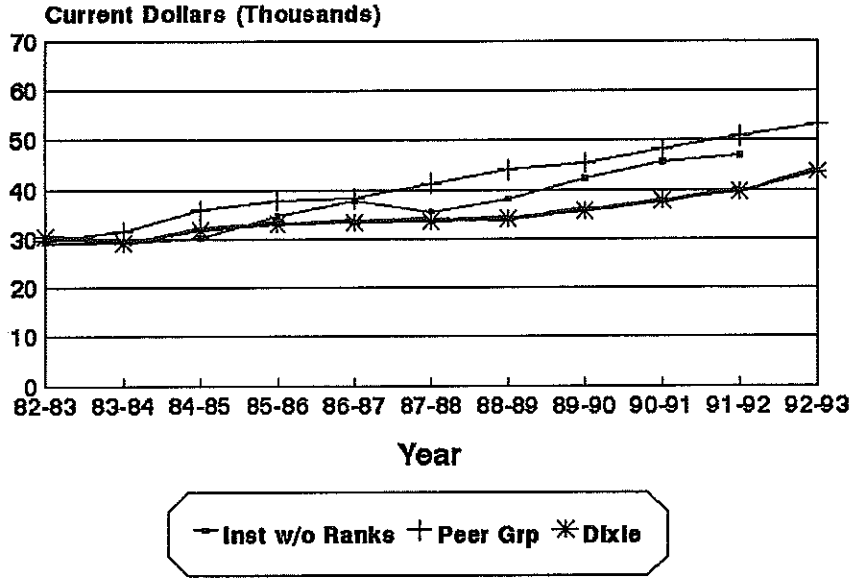
All Ranks Combined

Snow College
Constant Dollar Compensation



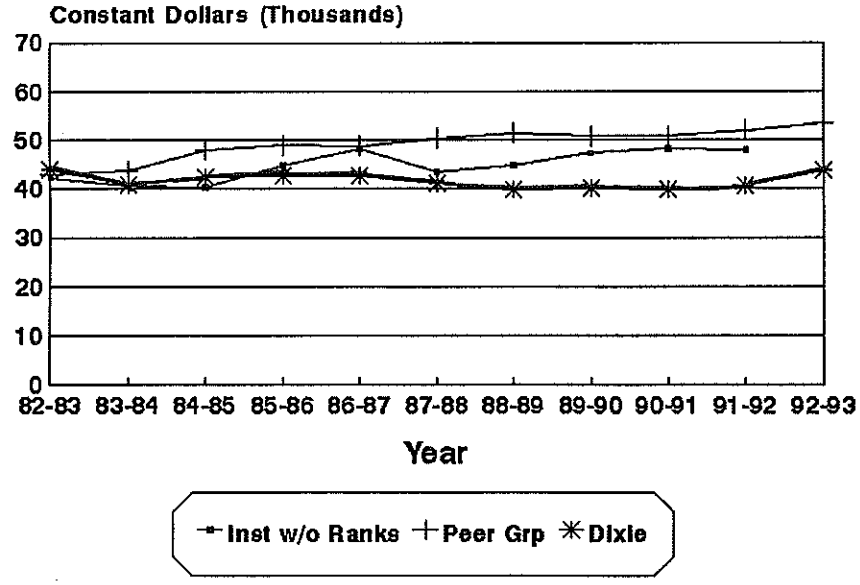
All Ranks Combined

Dixie College
Current Dollar Compensation



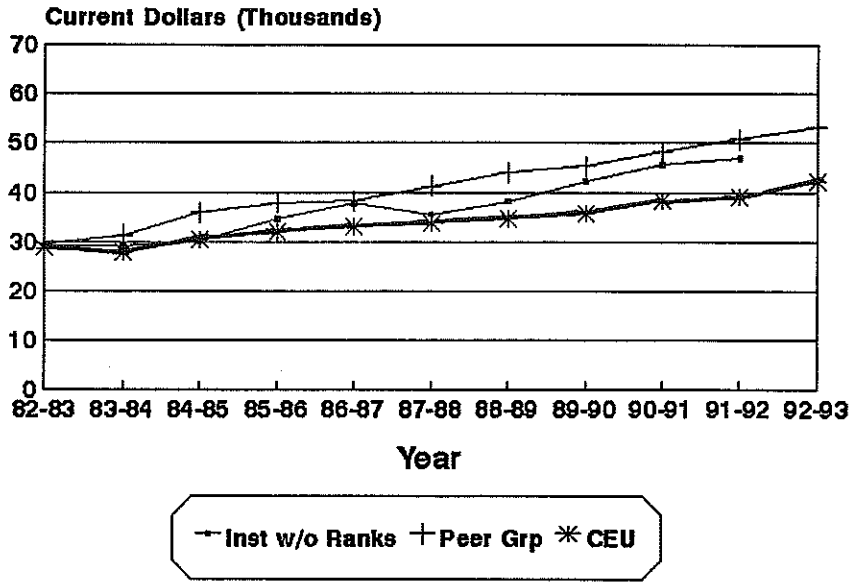
All Ranks Combined

Dixie College
Constant Dollar Compensation



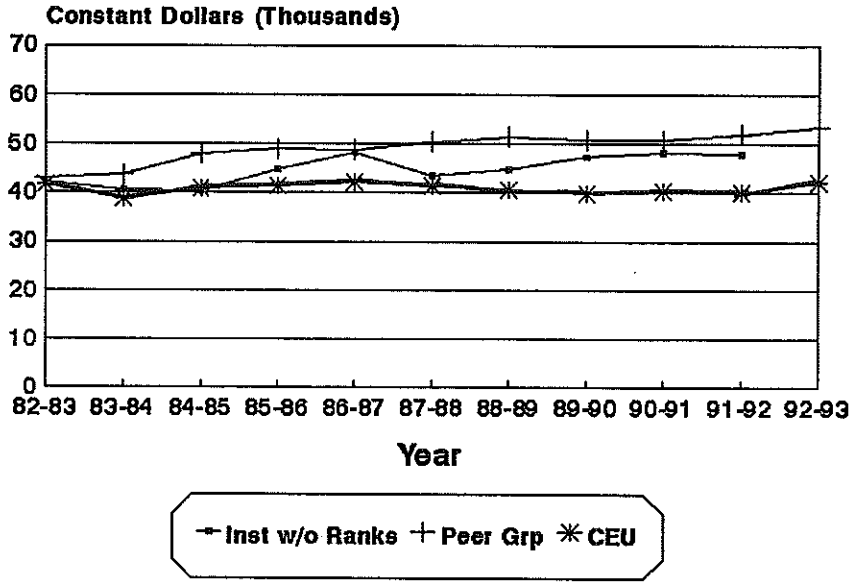
All Ranks Combined

College of Eastern Utah
Current Dollar Compensation



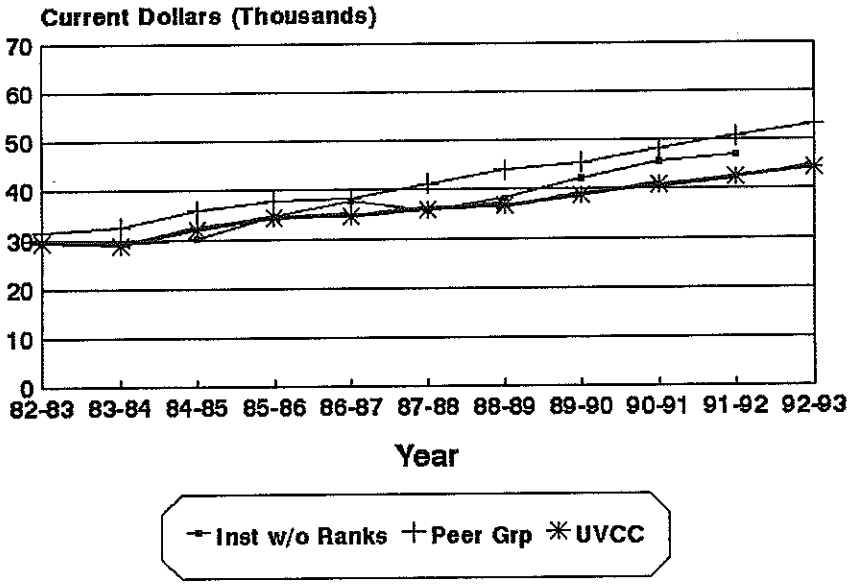
All Ranks Combined

College of Eastern Utah
Constant Dollar Compensation



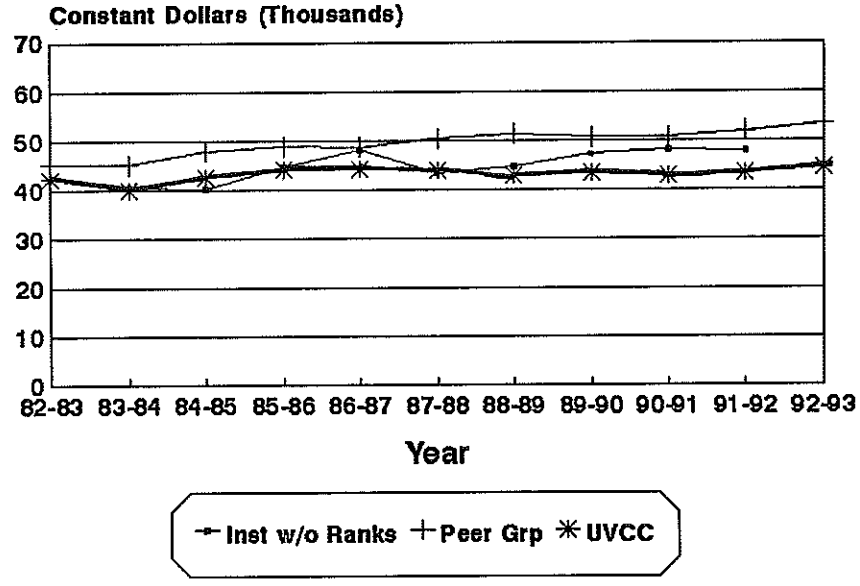
All Ranks Combined

Utah Valley Community College
Current Dollar Compensation



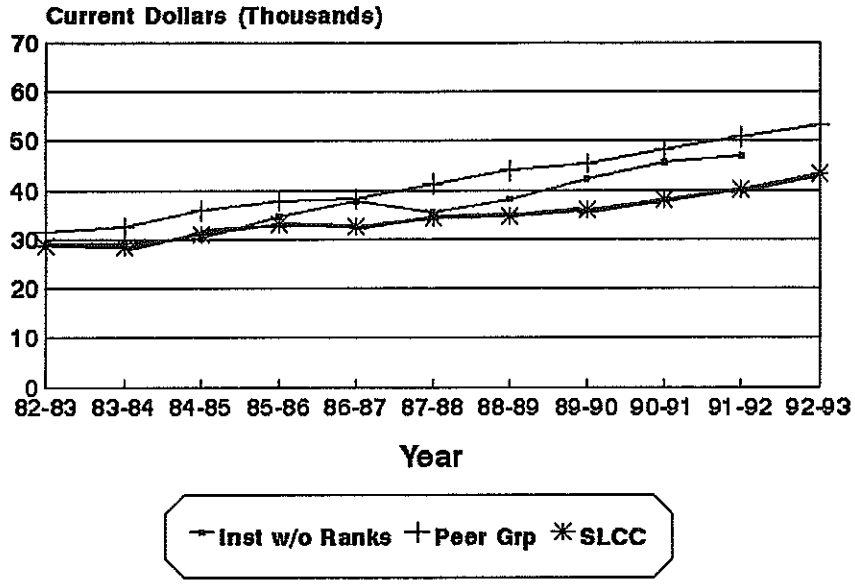
All Ranks Combined

Utah Valley Community College
Constant Dollar Compensation



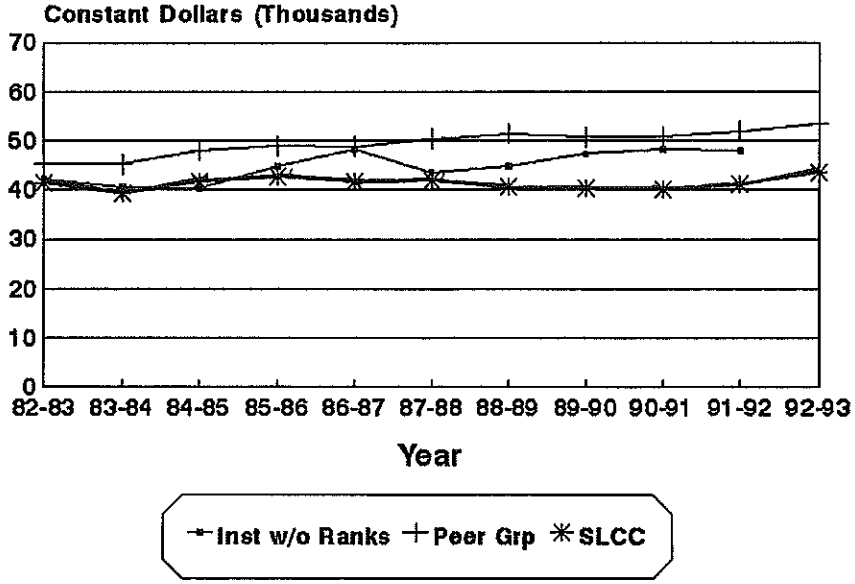
All Ranks Combined

Salt Lake Community College
Current Dollar Compensation



All Ranks Combined

Salt Lake Community College
Constant Dollar Compensation



All Ranks Combined

COMPARATIVE HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Estimated 1992-93
1. Research Univ--Carnegie Class 1 and 2												
(1) All Ranks Combined	$28,700	$30,900	$31,700	$34,400	$36,800	$39,300	$41,100	$43,600	$46,200	$48,600	$50,000	
(2) Professor	$36,300	$38,700	$39,600	$42,900	$45,900	$48,800	$51,100	$54,300	$57,400	$60,700	$62,300	
(3) Associate Professor	$26,900	$28,700	$29,200	$31,600	$33,800	$36,000	$37,600	$40,000	$42,200	$44,500	$45,700	
(4) Assistant Professor	$21,900	$23,500	$24,200	$26,700	$28,700	$30,500	$31,900	$33,900	$35,800	$37,600	$38,700	
(5) Instructor	$17,100	$18,500	$18,900	$19,900	$21,700	$22,600	$24,300	$25,100	$26,300	$27,000	$28,200	
2. Research Universities--Carnegie Class 1												
(1) All Ranks Combined	$29,400	$31,900	$32,800	$35,500	$38,200	$41,000	$42,800	$45,500	$47,900	$50,400	$51,700	
(2) Professor	$37,300	$39,900	$41,100	$44,400	$47,800	$51,000	$53,400	$56,700	$59,700	$63,100	$64,600	
(3) Associate Professor	$27,300	$29,200	$29,900	$32,200	$34,600	$37,100	$38,500	$41,000	$43,000	$45,300	$46,600	
(4) Assistant Professor	$22,300	$23,900	$24,900	$27,100	$29,300	$31,500	$32,800	$35,000	$36,700	$38,500	$39,600	
(5) Instructor	$17,400	$19,200	$19,500	$20,400	$22,000	$23,100	$24,600	$25,600	$26,700	$28,400	$29,300	
3. University of Utah Peer Group * # @												
(1) All Ranks Combined	$31,100	$32,400	$34,600	$37,000	$39,700	$42,600	$45,800	$48,100	$50,800	$52,200	$53,200	$53,900
(2) Professor	$37,600	$40,500	$42,400	$45,400	$48,700	$52,300	$56,100	$59,100	$61,900	$64,400	$65,700	$66,500
(3) Associate Professor	$27,600	$29,500	$30,600	$32,400	$34,600	$36,900	$39,400	$41,700	$44,700	$45,200	$46,100	$46,700
(4) Assistant Professor	$22,400	$23,800	$25,300	$27,100	$29,300	$31,400	$33,500	$35,600	$38,500	$38,400	$39,300	$39,800
(5) Instructor	$18,100	$18,000	$19,100	$19,800	$21,400	$22,400	$23,600	$24,300	$28,600	$27,600	$29,000	$29,400
4. UNIVERSITY OF UTAH												
(1) All Ranks Combined	$29,000	$31,500	$31,600	$34,400	$36,500	$36,600	$38,500	$39,400	$42,000	$45,000	$47,100	$49,000
a. Diff from Res U 1+2 National Ave	$300	$600	($100)	$0	($300)	($2,700)	($2,600)	($4,200)	($4,200)	($3,600)	($2,900)	
b. Diff from Res Unv 1 National Ave	($400)	($400)	($1,200)	($1,100)	($1,700)	($4,400)	($4,300)	($6,100)	($5,900)	($5,400)	($4,600)	
c. Difference from Peer Grp Ave	($2,100)	($900)	($3,000)	($2,600)	($3,200)	($6,000)	($7,300)	($8,700)	($8,800)	($7,200)	($6,100)	($4,900)
(2) Professor	$35,100	$38,300	$38,200	$41,600	$44,200	$44,500	$46,700	$47,900	$50,800	$54,700	$57,200	$59,500
a. Diff from Res U 1+2 National Ave	($1,200)	($400)	($1,400)	($1,300)	($1,700)	($4,300)	($4,400)	($6,400)	($6,600)	($6,000)	($5,100)	
b. Diff from Res Unv 1 National Ave	($2,200)	($1,600)	($2,900)	($2,800)	($3,600)	($6,500)	($6,700)	($8,800)	($8,900)	($8,400)	($7,400)	
c. Difference from Peer Grp Ave	($2,500)	($2,200)	($4,200)	($3,800)	($4,500)	($7,800)	($9,400)	($11,200)	($11,100)	($9,700)	($8,500)	($7,000)
(3) Associate Professor	$25,500	$27,700	$27,600	$29,800	$31,300	$31,600	$33,800	$34,300	$36,700	$39,100	$41,000	$42,700
a. Diff from Res U 1+2 National Ave	($1,400)	($1,000)	($1,600)	($1,800)	($2,500)	($4,400)	($3,800)	($5,700)	($5,500)	($5,400)	($4,700)	
b. Diff from Res Unv 1 National Ave	($1,800)	($1,500)	($2,300)	($2,400)	($3,300)	($5,500)	($4,700)	($6,700)	($6,300)	($6,200)	($5,600)	
c. Difference from Peer Grp Ave	($2,100)	($1,800)	($3,000)	($2,600)	($3,300)	($5,300)	($5,600)	($7,400)	($8,000)	($6,100)	($5,100)	($4,000)
(4) Assistant Professor	$20,900	$22,300	$22,600	$25,400	$27,700	$28,000	$29,400	$31,000	$33,300	$35,100	$36,900	$38,400
a. Diff from Res U 1+2 National Ave	($1,000)	($1,200)	($1,600)	($1,300)	($1,000)	($2,500)	($2,500)	($2,900)	($2,500)	($2,500)	($1,800)	
b. Diff from Res Unv 1 National Ave	($1,400)	($1,600)	($2,300)	($1,700)	($1,600)	($3,500)	($3,400)	($4,000)	($3,400)	($3,400)	($2,700)	
c. Difference from Peer Grp Ave	($1,500)	($1,500)	($2,700)	($1,700)	($1,600)	($3,400)	($4,100)	($4,600)	($5,200)	($3,300)	($2,400)	($1,400)
(5) Instructor	$17,800	$18,800	$19,000	$20,900	$23,100	$22,600	$24,900	$26,300	$26,500	$27,300	$28,600	$29,800
a. Diff from Res U 1+2 National Ave	$700	$300	$100	$1,000	$1,400	$0	$600	$1,200	$200	$300	$400	
b. Diff from Res Unv 1 National Ave	$400	($400)	($500)	$500	$1,100	($500)	$300	$700	($200)	($1,100)	($700)	
c. Difference from Peer Grp Ave	($300)	$800	($100)	$1,100	$1,700	$200	$1,300	$2,000	($2,100)	($300)	($400)	$400

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*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Estimated 1992-93
5. Utah State University Peer Group * # @												
(1) All Ranks Combined	$28,400	$30,600	$32,100	$34,000	$36,900	$39,700	$42,200	$44,600	$46,800	$49,200	$50,000	$51,000
(2) Professor	$34,800	$38,600	$40,500	$42,900	$46,400	$49,900	$52,900	$56,200	$58,400	$61,300	$62,100	$63,300
(3) Associate Professor	$26,700	$28,900	$30,300	$31,800	$34,100	$36,600	$38,900	$41,200	$42,700	$44,600	$45,100	$46,000
(4) Assistant Professor	$21,900	$23,600	$24,900	$26,100	$28,400	$30,700	$32,500	$34,400	$35,900	$37,300	$38,100	$38,900
(5) Instructor	$16,700	$18,400	$18,000	$18,600	$19,900	$21,000	$22,000	$23,100	$24,500	$26,300	$26,700	$27,300
6. UTAH STATE UNIVERSITY												
(1) All Ranks Combined	$25,400	$27,300	$27,700	$30,400	$32,500	$33,000	$34,000	$33,900	$35,500	$37,900	$38,500	$40,200
a. Diff from Res U 1+2 National Ave	($3,300)	($3,600)	($4,000)	($4,000)	($4,300)	($6,300)	($7,100)	($9,700)	($10,700)	($10,700)	($11,500)	
b. Diff from Res Unv 1 National Ave	($4,000)	($4,600)	($5,100)	($5,100)	($5,700)	($8,000)	($8,800)	($11,600)	($12,400)	($12,500)	($13,200)	
c. Difference from Peer Grp Ave	($3,000)	($3,300)	($4,400)	($3,600)	($4,400)	($6,700)	($8,200)	($10,700)	($11,300)	($11,300)	($11,500)	($10,800)
(2) Professor	$31,200	$33,500	$33,400	$36,800	$39,100	$40,400	$41,500	$41,500	$43,400	$45,400	$46,100	$48,100
a. Diff from Res U 1+2 National Ave	($5,100)	($5,200)	($6,200)	($6,100)	($6,800)	($8,400)	($9,600)	($12,800)	($14,000)	($15,300)	($16,200)	
b. Diff from Res Unv 1 National Ave	($6,100)	($6,400)	($7,700)	($7,600)	($8,700)	($10,600)	($11,900)	($15,200)	($16,300)	($17,700)	($18,500)	
c. Difference from Peer Grp Ave	($3,600)	($5,100)	($7,100)	($6,100)	($7,300)	($9,500)	($11,400)	($14,700)	($15,000)	($15,900)	($16,000)	($15,200)
(3) Associate Professor	$24,400	$26,500	$26,500	$29,100	$31,400	$31,700	$33,000	$33,000	$34,500	$35,900	$36,800	$38,400
a. Diff from Res U 1+2 National Ave	($2,500)	($2,200)	($2,700)	($2,500)	($2,400)	($4,300)	($4,600)	($7,000)	($7,700)	($8,600)	($8,900)	
b. Diff from Res Unv 1 National Ave	($2,900)	($2,700)	($3,400)	($3,100)	($3,200)	($5,400)	($5,500)	($8,000)	($8,500)	($9,400)	($9,800)	
c. Difference from Peer Grp Ave	($2,300)	($2,400)	($3,800)	($2,700)	($2,700)	($4,900)	($5,900)	($8,200)	($8,200)	($8,700)	($8,300)	($7,600)
(4) Assistant Professor	$19,700	$21,800	$22,100	$24,300	$25,800	$26,000	$27,400	$27,300	$29,200	$31,200	$32,900	$34,300
a. Diff from Res U 1+2 National Ave	($2,200)	($1,700)	($2,100)	($2,400)	($2,900)	($4,500)	($4,500)	($6,600)	($6,600)	($6,400)	($5,800)	
b. Diff from Res Unv 1 National Ave	($2,600)	($2,100)	($2,800)	($2,800)	($3,500)	($5,500)	($5,400)	($7,700)	($7,500)	($7,300)	($6,700)	
c. Difference from Peer Grp Ave	($2,200)	($1,800)	($2,800)	($1,800)	($2,600)	($4,700)	($5,100)	($7,100)	($6,700)	($6,100)	($5,200)	($4,600)
(5) Instructor	$15,900	$17,800	$19,200	$21,000	$21,900	$22,500	$22,500	$23,600	$25,300	$28,600	$28,400	$29,700
a. Diff from Res U 1+2 National Ave	($1,200)	($700)	$300	$1,100	$200	($100)	($1,800)	($1,500)	($1,000)	$1,600	$200	
b. Diff from Res Unv 1 National Ave	($1,500)	($1,400)	($300)	$600	($100)	($600)	($2,100)	($2,000)	($1,400)	$200	($900)	
c. Difference from Peer Grp Ave	($800)	($600)	$1,200	$2,400	$2,000	$1,500	$500	$500	$800	$2,300	$1,700	$2,400

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 to 1988-89: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Estimated 1992-93
7. Comprehensive Institutions--IIA												
(1) All Ranks Combined	$25,300	$26,900	$28,200	$29,900	$32,100	$34,100	$35,300	$38,100	$40,100	$42,200	$43,500	
(2) Professor	$31,700	$33,500	$34,600	$37,100	$39,700	$42,300	$46,100	$46,900	$49,600	$52,200	$53,800	
(3) Associate Professor	$25,200	$26,800	$27,800	$29,600	$31,600	$33,300	$34,700	$37,400	$39,700	$41,600	$43,000	
(4) Assistant Professor	$20,800	$22,000	$23,000	$24,400	$26,000	$27,500	$28,400	$30,900	$32,700	$34,500	$35,700	
(5) Instructor	$16,900	$17,700	$19,100	$19,600	$20,800	$21,600	$21,800	$24,000	$25,100	$26,200	$27,200	
8. Gen Baccalaureate Institutions--IIB												
(1) All Ranks Combined	$22,600	$24,500	$25,100	$26,900	$28,400	$29,700	$31,100	$32,900	$34,400	$36,400	$37,900	
(2) Professor	$28,900	$30,800	$31,600	$33,900	$35,600	$36,900	$38,700	$41,100	$43,300	$44,900	$47,500	
(3) Associate Professor	$23,800	$25,500	$26,300	$28,200	$29,800	$31,200	$32,400	$34,300	$35,900	$37,600	$39,200	
(4) Assistant Professor	$20,100	$21,600	$22,200	$23,500	$24,900	$25,900	$27,100	$28,400	$29,700	$31,400	$32,600	
(5) Instructor	$16,200	$18,200	$18,600	$19,000	$20,100	$21,600	$21,900	$23,000	$24,200	$26,500	$26,400	
9. Weber State University Peer Group * # @												
(1) All Ranks Combined	$24,800	$28,000	$28,800	$30,500	$32,400	$34,700	$36,800	$38,100	$39,200	$41,700	$43,100	$43,700
(2) Professor	$30,600	$33,300	$34,300	$36,200	$38,500	$41,100	$43,600	$45,500	$46,400	$49,100	$50,600	$51,300
(3) Associate Professor	$25,100	$27,500	$28,200	$29,700	$31,300	$33,700	$35,900	$37,500	$37,100	$40,800	$42,100	$42,700
(4) Assistant Professor	$20,900	$22,900	$23,400	$24,700	$26,300	$28,200	$29,800	$31,200	$32,100	$34,100	$35,500	$36,000
(5) Instructor	$17,700	$18,500	$19,100	$20,200	$21,300	$22,600	$24,200	$24,100	$25,300	$25,400	$24,600	$25,200
10. So Utah University Peer Grp ** ## @@												
(1) All Ranks Combined	$24,400	$28,000	$28,800	$30,500	$32,400	$34,700	$36,800	$38,100	$39,200	$41,700	$43,100	$43,700
(2) Professor	$29,900	$33,300	$34,300	$36,200	$38,500	$41,100	$43,600	$45,500	$46,400	$49,100	$50,600	$51,300
(3) Associate Professor	$24,400	$27,500	$28,200	$29,700	$31,300	$33,700	$35,900	$37,500	$37,100	$40,800	$42,100	$42,700
(4) Assistant Professor	$21,100	$22,900	$23,400	$24,700	$26,300	$28,200	$29,800	$31,200	$32,100	$34,100	$35,500	$36,000
(5) Instructor	$17,600	$18,500	$19,100	$20,200	$21,300	$22,600	$24,200	$24,100	$25,300	$25,400	$24,600	$25,200

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Estimated 1992-93
11. WEBER STATE UNIVERSITY												
(1) All Ranks Combined	$23,500	$25,100	$25,100	$27,500	$28,700	$29,400	$28,900	$29,100	$30,300	$31,700	$36,400	$38,000
a. Diff from Comp Nat Ave (IIA)	($1,800)	($1,800)	($3,100)	($2,400)	($3,400)	($4,700)	($6,400)	($9,000)	($9,800)	($10,500)	($7,100)	
b. Diff from Bacc Nat Ave (IIB)	$900	$600	$0	$600	$300	($300)	($2,200)	($3,800)	($4,100)	($4,700)	($1,500)	
c. Difference from Peer Grp Ave	($1,300)	($2,900)	($3,700)	$27,500	($3,700)	($5,300)	($7,900)	($9,000)	($8,900)	($10,000)	($6,700)	($5,700)
(2) Professor	$28,500	$30,500	$30,300	$33,600	$34,800	$35,500	$35,200	$35,400	$36,600	$38,700	$44,900	$46,800
a. Diff from Comp Nat Ave (IIA)	($3,200)	($3,000)	($4,300)	($3,500)	($4,900)	($6,800)	($10,900)	($11,500)	($13,000)	($13,500)	($8,900)	
b. Diff from Bacc Nat Ave (IIB)	($400)	($300)	($1,300)	($300)	($800)	($1,400)	($3,500)	($5,700)	($6,700)	($6,200)	($2,600)	
c. Difference from Peer Grp Ave	($2,100)	($2,800)	($4,000)	($2,600)	($3,700)	($5,600)	($8,400)	($10,100)	($9,800)	($10,400)	($5,700)	($4,500)
(3) Associate Professor	$23,800	$25,500	$24,900	$28,000	$29,400	$29,400	$29,300	$29,000	$30,600	$32,100	$37,700	$39,300
a. Diff from Comp Nat Ave (IIA)	($1,400)	($1,300)	($2,900)	($1,600)	($2,200)	($3,900)	($5,400)	($8,400)	($9,100)	($9,500)	($5,300)	
b. Diff from Bacc Nat Ave (IIB)	$0	$0	($1,400)	($200)	($400)	($1,800)	($3,100)	($5,300)	($5,300)	($5,500)	($1,500)	
c. Difference from Peer Grp Ave	($1,300)	($2,000)	($3,300)	($1,700)	($1,900)	($4,300)	($6,600)	($8,500)	($6,500)	($8,700)	($4,400)	($3,400)
(4) Assistant Professor	$20,400	$22,300	$22,200	$24,300	$25,800	$25,700	$25,800	$26,100	$27,200	$28,200	$31,300	$32,600
a. Diff from Comp Nat Ave (IIA)	($400)	$300	($800)	($100)	($200)	($1,800)	($2,600)	($4,800)	($5,500)	($6,300)	($4,400)	
b. Diff from Bacc Nat Ave (IIB)	$300	$700	$0	$800	$900	($200)	($1,300)	($2,300)	($2,500)	($3,200)	($1,300)	
c. Difference from Peer Grp Ave	($500)	($600)	($1,200)	($400)	($500)	($2,500)	($4,000)	($5,100)	($4,900)	($5,900)	($4,200)	($3,400)
(5) Instructor	$15,900	$17,500	$18,000	$19,600	$19,300	$20,900	$19,900	$20,100	$20,800	$22,400	$25,500	$26,600
a. Diff from Comp Nat Ave (IIA)	($1,000)	($200)	($1,100)	$0	($1,500)	($700)	($1,900)	($3,900)	($4,300)	($3,800)	($1,700)	
b. Diff from Bacc Nat Ave (IIB)	($300)	($700)	($600)	$600	($800)	($700)	($2,000)	($2,900)	($3,400)	($4,100)	($900)	
c. Difference from Peer Grp Ave	($1,800)	($1,000)	($1,100)	($600)	($2,000)	($1,700)	($4,300)	($4,000)	($4,500)	($3,000)	$900	$1,400
12. SOUTHERN UTAH UNIVERSITY												
(1) All Ranks Combined	$22,200	$22,900	$23,100	$25,500	$27,100	$26,900	$28,100	$27,800	$29,000	$29,700	$31,300	$32,700
a. Diff from Comp Nat Ave (IIA)	($3,100)	($4,000)	($5,100)	($4,400)	($5,000)	($7,200)	($7,200)	($10,300)	($11,100)	($12,500)	($12,200)	
b. Diff from Bacc Nat Ave (IIB)	($400)	($1,600)	($2,000)	($1,400)	($1,300)	($2,800)	($3,000)	($5,100)	($5,400)	($6,700)	($6,600)	
c. Difference from Peer Grp Ave	($2,200)	($5,100)	($5,700)	($5,000)	($5,300)	($7,800)	($8,700)	($10,300)	($10,200)	($12,000)	($11,800)	($11,000)
(2) Professor	$27,400	$28,100	$27,700	$30,800	$33,100	$33,300	$34,600	$34,600	$35,500	$37,100	$38,400	$40,100
a. Diff from Comp Nat Ave (IIA)	($4,300)	($5,400)	($6,900)	($6,300)	($6,600)	($9,000)	($11,500)	($12,300)	($14,100)	($15,100)	($15,400)	
b. Diff from Bacc Nat Ave (IIB)	($1,500)	($2,700)	($3,900)	($3,100)	($2,500)	($3,600)	($4,100)	($6,500)	($7,800)	($7,800)	($9,100)	
c. Difference from Peer Grp Ave	($2,500)	($5,200)	($6,600)	($5,400)	($5,400)	($7,800)	($9,000)	($10,900)	($10,900)	($12,000)	($12,200)	($11,200)
(3) Associate Professor	$21,500	$23,100	$23,500	$25,500	$27,000	$26,800	$28,000	$27,700	$29,500	$30,700	$32,300	$33,800
a. Diff from Comp Nat Ave (IIA)	($3,700)	($3,700)	($4,300)	($4,100)	($4,600)	($6,500)	($6,700)	($9,700)	($10,200)	($10,900)	($10,700)	
b. Diff from Bacc Nat Ave (IIB)	($2,300)	($2,400)	($2,800)	($2,700)	($2,800)	($4,400)	($4,400)	($6,600)	($6,400)	($6,900)	($6,900)	
c. Difference from Peer Grp Ave	($2,900)	($4,400)	($4,700)	($4,200)	($4,300)	($6,900)	($7,900)	($9,800)	($7,600)	($10,100)	($9,800)	($8,900)
(4) Assistant Professor	$19,100	$19,600	$19,900	$22,000	$22,700	$23,500	$23,500	$23,800	$25,100	$25,700	$27,600	$28,900
a. Diff from Comp Nat Ave (IIA)	($1,700)	($2,400)	($3,100)	($2,400)	($3,300)	($4,000)	($4,900)	($7,100)	($7,600)	($8,800)	($8,100)	
b. Diff from Bacc Nat Ave (IIB)	($1,000)	($2,000)	($2,300)	($1,500)	($2,200)	($2,400)	($3,600)	($4,600)	($4,600)	($5,700)	($5,000)	
c. Difference from Peer Grp Ave	($2,000)	($3,300)	($3,500)	($2,700)	($3,600)	($4,700)	($6,300)	($7,400)	($7,000)	($8,400)	($7,900)	($7,100)
(5) Instructor	$17,300	$17,300	$17,000	$19,600	$20,300	$20,200	$20,500	$21,600	$23,300	$23,000	$23,500	$24,600
a. Diff from Comp Nat Ave (IIA)	$400	($400)	($2,100)	$0	($500)	($1,400)	($1,300)	($2,400)	($1,800)	($3,200)	($3,700)	
b. Diff from Bacc Nat Ave (IIB)	$1,100	($900)	($1,600)	$600	$200	($1,400)	($1,400)	($1,400)	($900)	($3,500)	($2,900)	
c. Difference from Peer Grp Ave	($300)	($1,200)	($2,100)	($600)	($1,000)	($2,400)	($3,700)	($2,500)	($2,000)	($2,400)	($1,100)	($600)

COMPARATIVE HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Estimated 1992-93
13. Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions (1) All Faculty Combined	$23,000	$25,000	$24,400	$24,800	$28,600	$31,400	$29,100	$31,200	$34,500	$37,200	$38,200	
14. Metro Community College Peer Grp * # ^ (1) All Faculty Combined	N/A	$25,700	$27,200	$28,700	$30,100	$31,100	$32,600	$34,300	$35,500	$37,400	$39,400	$41,300
15. Rural Community College Peer Grp ** ## ^ (1) All Faculty Combined	N/A	$24,100	$25,100	$28,700	$30,100	$31,100	$32,600	$34,300	$35,500	$37,400	$39,400	$41,300
16. Snow College ** ## (1) All Faculty Combined	$20,100	$21,500	$21,800	$23,300	$25,300	$25,700	$27,100	$26,300	$27,600	$29,200	$29,200	$30,600
a. Diff from National Ave (IV)	($2,900)	($3,500)	($2,600)	($1,500)	($3,300)	($5,700)	($2,000)	($4,900)	($6,900)	($8,000)	($9,000)	
b. Difference from Peer Grp Ave		($2,600)	($3,300)	($5,400)	($4,800)	($5,400)	($5,500)	($8,000)	($7,900)	($8,200)	($10,200)	($10,700)
17. Dixie College (1) All Faculty Combined	$21,100	$23,000	$22,200	$24,500	$25,700	$25,700	$25,800	$25,800	$26,700	$27,800	$28,800	$31,700
a. Diff from National Ave (IV)	($1,900)	($2,000)	($2,200)	($300)	($2,900)	($5,700)	($3,300)	($5,400)	($7,800)	($9,400)	($9,400)	
b. Difference from Peer Grp Ave		($1,100)	($2,900)	($4,200)	($4,400)	($5,400)	($6,800)	($8,500)	($8,800)	($9,600)	($10,600)	($9,600)
18. College of Eastern Utah (1) All Faculty Combined	$20,000	$22,200	$21,500	$23,200	$24,500	$25,700	$25,600	$25,200	$26,100	$27,900	$28,700	$30,900
a. Diff from National Ave (IV)	($3,000)	($2,800)	($2,900)	($1,600)	($4,100)	($5,700)	($3,500)	($6,000)	($8,400)	($9,300)	($9,500)	
b. Difference from Peer Grp Ave		($1,900)	($3,600)	($5,500)	($5,600)	($5,400)	($7,000)	($9,100)	($9,400)	($9,500)	($10,700)	($10,400)
19. Utah Valley Community College (1) All Faculty Combined	$20,600	$22,000	$21,600	$24,400	$26,500	$26,600	$27,500	$27,600	$28,600	$30,000	$31,100	$32,500
a. Diff from National Ave (IV)	($2,400)	($3,000)	($2,800)	($400)	($2,100)	($4,800)	($1,600)	($3,600)	($5,900)	($7,200)	($7,100)	
b. Difference from Peer Grp Ave		($3,700)	($5,600)	$24,400	($3,600)	($4,500)	($5,100)	($6,700)	($6,900)	($7,400)	($8,300)	($8,800)
20. Salt Lake Community College (1) All Faculty Combined	$20,600	$21,600	$21,400	$23,800	$25,300	$24,800	$25,800	$25,600	$26,300	$27,500	$29,100	$31,300
a. Diff from National Ave (IV)	($2,400)	($3,400)	($3,000)	($1,000)	($3,300)	($6,600)	($3,300)	($5,600)	($8,200)	($9,700)	($9,100)	
b. Difference from Peer Grp Ave		($4,100)	($5,800)	$23,800	($4,800)	($6,300)	($6,800)	($8,700)	($9,200)	($9,900)	($10,300)	($10,000)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA); Onandaga Community College (NY); Grand Rapids Jr College (MI).

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Estimated
1. Research Univ--Carnegie Class 1 and 2												
(1) All Ranks Combined	$34,300	$36,800	$38,100	$41,700	$44,800	$47,700	$49,900	$53,100	$56,600	$59,800	$61,400	
(2) Professor	$43,000	$45,800	$47,600	$51,700	$55,400	$58,900	$61,600	$65,500	$69,700	$73,800	$75,800	
(3) Associate Professor	$32,200	$34,200	$35,100	$38,600	$41,300	$44,000	$46,100	$49,100	$52,200	$55,100	$56,500	
(4) Assistant Professor	$26,300	$28,300	$29,100	$32,500	$35,000	$37,300	$39,200	$41,700	$44,400	$46,900	$48,100	
(5) Instructor	$20,400	$22,000	$22,400	$24,800	$26,700	$27,900	$29,100	$31,300	$33,000	$34,200	$36,100	
2. Research Universities--Carnegie Class 1												
(1) All Ranks Combined	$35,500	$38,100	$39,600	$43,300	$46,600	$49,700	$51,900	$55,100	$58,600	$61,700	$63,100	
(2) Professor	$44,300	$47,300	$49,600	$53,800	$57,700	$61,500	$64,200	$68,200	$72,300	$76,400	$78,200	
(3) Associate Professor	$32,900	$34,900	$36,100	$39,500	$42,400	$45,300	$47,200	$50,100	$53,100	$56,000	$57,300	
(4) Assistant Professor	$26,900	$28,800	$30,100	$33,400	$36,100	$38,500	$40,300	$42,900	$45,600	$47,900	$48,900	
(5) Instructor	$20,800	$22,800	$23,200	$25,300	$27,300	$28,600	$29,800	$31,800	$33,600	$36,000	$37,500	
3. University of Utah Peer Group * # @												
(1) All Ranks Combined	$36,400	$39,100	$41,300	$45,000	$48,300	$51,400	$55,500	$58,900	$62,500	$64,500	$65,800	$66,900
(2) Professor	$43,900	$48,900	$50,700	$54,700	$58,700	$62,400	$67,300	$71,600	$75,300	$78,500	$80,400	$81,700
(3) Associate Professor	$32,600	$35,600	$36,600	$39,800	$42,500	$45,100	$48,500	$51,700	$55,600	$56,600	$57,800	$58,800
(4) Assistant Professor	$26,500	$28,700	$30,200	$33,400	$36,000	$38,500	$41,300	$44,300	$48,200	$48,600	$49,200	$50,100
(5) Instructor	$21,300	$21,700	$22,800	$25,000	$26,200	$27,200	$29,000	$29,900	$35,900	$35,600	$37,100	$37,600
4. UNIVERSITY OF UTAH												
(1) All Ranks Combined	$35,800	$39,600	$39,700	$43,800	$46,600	$46,900	$49,300	$50,900	$54,600	$57,900	$61,600	$64,100
a. Diff from Res U 1+2 National Ave	$1,500	$2,800	$1,600	$2,100	$1,800	($800)	($600)	($2,200)	($2,000)	($1,900)	$200	
b. Diff from Res Unv 1 National Ave	$300	$1,500	$100	$500	$0	($2,800)	($2,600)	($4,200)	($4,000)	($3,800)	($1,500)	
c. Difference from Peer Grp Ave	($600)	$500	($1,600)	($1,200)	($1,700)	($4,500)	($6,200)	($8,000)	($7,900)	($6,600)	($4,200)	($2,800)
(2) Professor	$42,900	$47,700	$47,600	$52,500	$56,500	$56,500	$59,100	$61,300	$65,300	$69,400	$73,700	$76,700
a. Diff from Res U 1+2 National Ave	($100)	$1,900	$0	$800	$1,100	($2,400)	($2,500)	($4,200)	($4,400)	($4,400)	($2,100)	
b. Diff from Res Unv 1 National Ave	($1,400)	$400	($2,000)	($1,300)	($1,200)	($5,000)	($5,100)	($6,900)	($7,000)	($7,000)	($4,500)	
c. Difference from Peer Grp Ave	($1,000)	($1,200)	($3,100)	($2,200)	($2,200)	($5,900)	($8,200)	($10,300)	($10,000)	($9,100)	($6,700)	($5,000)
(3) Associate Professor	$31,800	$35,100	$35,000	$38,200	$39,900	$40,700	$43,600	$44,700	$48,100	$50,900	$54,400	$56,600
a. Diff from Res U 1+2 National Ave	($400)	$900	($100)	($400)	($1,400)	($3,300)	($2,500)	($4,400)	($4,100)	($4,200)	($2,100)	
b. Diff from Res Unv 1 National Ave	($1,100)	$200	($1,100)	($1,300)	($2,500)	($4,600)	($3,600)	($5,400)	($5,000)	($5,100)	($2,900)	
c. Difference from Peer Grp Ave	($800)	($500)	($1,600)	($1,600)	($2,600)	($4,400)	($4,900)	($7,000)	($7,500)	($5,700)	($3,400)	($2,200)
(4) Assistant Professor	$26,300	$28,500	$28,900	$32,800	$35,400	$36,300	$38,400	$40,700	$44,000	$46,000	$49,400	$51,400
a. Diff from Res U 1+2 National Ave	$0	$200	($200)	$300	$400	($1,000)	($800)	($1,000)	($400)	($900)	$1,300	
b. Diff from Res Unv 1 National Ave	($600)	($300)	($1,200)	($600)	($700)	($2,200)	($1,900)	($2,200)	($1,600)	($1,900)	$500	
c. Difference from Peer Grp Ave	($200)	($200)	($1,300)	($600)	($600)	($2,200)	($2,900)	($3,600)	($4,200)	($2,600)	$200	$1,300
(5) Instructor	$22,500	$24,300	$24,600	$27,200	$29,600	$29,600	$32,900	$34,900	$35,800	$36,400	$39,300	$40,900
a. Diff from Res U 1+2 National Ave	$2,100	$2,300	$2,200	$2,400	$2,900	$1,700	$3,800	$3,600	$2,800	$2,200	$3,200	
b. Diff from Res Unv 1 National Ave	$1,700	$1,500	$1,400	$1,900	$2,300	$1,000	$3,100	$3,100	$2,200	$400	$1,800	
c. Difference from Peer Grp Ave	$1,200	$2,600	$1,800	$2,200	$3,400	$2,400	$3,900	$5,000	($100)	$800	$2,200	$3,300

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*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84 ESTIMATED	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Estimated 1992-93
5. Utah State University Peer Group * # @												
(1) All Ranks Combined	$33,600	$36,414	$38,400	$41,400	$44,600	$47,900	$51,400	$54,500	$57,400	$60,400	$61,200	$62,300
(2) Professor	$41,000	$45,934	$48,400	$51,800	$55,600	$59,500	$63,700	$67,800	$70,900	$74,300	$75,200	$76,600
(3) Associate Professor	$31,800	$34,391	$36,200	$38,800	$41,500	$44,500	$47,800	$50,700	$52,800	$55,400	$55,700	$56,800
(4) Assistant Professor	$26,100	$28,084	$29,800	$32,100	$34,700	$37,300	$40,000	$42,500	$44,400	$46,500	$47,100	$48,100
(5) Instructor	$20,100	$21,896	$21,500	$23,500	$24,900	$26,200	$27,800	$29,600	$31,700	$33,800	$34,600	$35,300
6. UTAH STATE UNIVERSITY												
(1) All Ranks Combined	$31,400	$34,500	$35,000	$39,000	$41,700	$42,400	$44,000	$44,200	$46,800	$50,400	$51,000	$53,200
a. Diff from Res U 1+2 National Ave	($2,900)	($2,300)	($3,100)	($2,700)	($3,100)	($5,300)	($5,900)	($8,900)	($9,800)	($9,400)	($10,400)	
b. Diff from Res Unv 1 National Ave	($4,100)	($3,600)	($4,600)	($4,300)	($4,900)	($7,300)	($7,900)	($10,900)	($11,800)	($11,300)	($12,100)	
c. Difference from Peer Grp Ave	($2,200)	($1,914)	($3,400)	($2,400)	($2,900)	($5,500)	($7,400)	($10,300)	($10,600)	($10,000)	($10,200)	($9,100)
(2) Professor	$38,400	$42,200	$42,100	$47,000	$50,200	$51,700	$53,400	$53,900	$56,900	$59,600	$59,800	$62,400
a. Diff from Res U 1+2 National Ave	($4,600)	($3,600)	($5,500)	($4,700)	($5,200)	($7,200)	($8,200)	($11,600)	($12,800)	($14,200)	($16,000)	
b. Diff from Res Unv 1 National Ave	($5,900)	($5,100)	($7,500)	($6,800)	($7,500)	($9,800)	($10,800)	($14,300)	($15,400)	($16,800)	($18,400)	
c. Difference from Peer Grp Ave	($2,600)	($3,734)	($6,300)	($4,800)	($5,400)	($7,800)	($10,300)	($13,900)	($14,000)	($14,700)	($15,400)	($14,200)
(3) Associate Professor	$30,300	$33,600	$33,600	$37,300	$40,400	$41,000	$42,900	$43,300	$45,800	$47,900	$49,100	$51,300
a. Diff from Res U 1+2 National Ave	($1,900)	($600)	($1,500)	($1,300)	($900)	($3,000)	($3,200)	($5,800)	($6,400)	($7,200)	($7,400)	
b. Diff from Res Unv 1 National Ave	($2,600)	($1,300)	($2,500)	($2,200)	($2,000)	($4,300)	($4,300)	($6,800)	($7,300)	($8,100)	($8,200)	
c. Difference from Peer Grp Ave	($1,500)	($791)	($2,600)	($1,500)	($1,100)	($3,500)	($4,900)	($7,400)	($7,000)	($7,500)	($6,600)	($5,500)
(4) Assistant Professor	$24,500	$27,800	$28,200	$31,200	$33,100	$33,600	$35,400	$35,800	$38,600	$42,000	$44,500	$46,500
a. Diff from Res U 1+2 National Ave	($1,800)	($500)	($900)	($1,300)	($1,900)	($3,700)	($3,800)	($5,900)	($5,800)	($4,900)	($3,600)	
b. Diff from Res Unv 1 National Ave	($2,400)	($1,000)	($1,900)	($2,200)	($3,000)	($4,900)	($4,900)	($7,100)	($7,000)	($5,900)	($4,400)	
c. Difference from Peer Grp Ave	($1,600)	($284)	($1,600)	($900)	($1,600)	($3,700)	($4,600)	($6,700)	($5,800)	($4,500)	($2,600)	($1,600)
(5) Instructor	$19,600	$22,400	$24,200	$26,700	$28,100	$28,900	$29,100	$30,800	$33,300	$39,000	$39,000	$40,700
a. Diff from Res U 1+2 National Ave	($800)	$400	$1,800	$1,900	$1,400	$1,000	$0	($500)	$300	$4,800	$2,900	
b. Diff from Res Unv 1 National Ave	($1,200)	($400)	$1,000	$1,400	$800	$300	($700)	($1,000)	($300)	$3,000	$1,500	
c. Difference from Peer Grp Ave	($500)	$504	$2,700	$3,200	$3,200	$2,700	$1,300	$1,200	$1,600	$5,200	$4,400	$5,400

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Estimated 1992-93
7. Comprehensive Institutions--IIA												
(1) All Ranks Combined	$30,600	$32,300	$34,300	$37,000	$39,100	$41,500	$43,000	$46,900	$49,700	$52,500	$54,500	
(2) Professor	$38,500	$40,100	$42,100	$45,900	$48,200	$51,200	$53,400	$57,300	$61,000	$64,400	$66,700	
(3) Associate Professor	$30,500	$32,100	$33,800	$36,600	$38,600	$40,800	$42,500	$46,200	$49,400	$52,000	$54,100	
(4) Assistant Professor	$24,900	$26,400	$28,000	$30,100	$31,800	$33,700	$34,800	$38,300	$40,800	$43,300	$45,200	
(5) Instructor	$20,100	$21,000	$23,200	$24,100	$25,500	$26,400	$26,900	$29,900	$31,400	$32,900	$34,500	
8. Gen Baccalaureate Institutions--IIB												
(1) All Ranks Combined	$26,600	$29,000	$29,900	$32,500	$34,600	$36,100	$37,700	$40,300	$42,600	$45,200	$47,400	
(2) Professor	$34,000	$36,300	$37,700	$40,700	$43,200	$44,800	$46,700	$49,900	$53,200	$55,400	$58,900	
(3) Associate Professor	$28,100	$30,400	$31,400	$34,000	$36,300	$38,200	$39,400	$41,900	$44,200	$46,800	$49,100	
(4) Assistant Professor	$23,600	$25,500	$26,500	$28,500	$30,300	$31,600	$32,900	$34,900	$37,000	$39,300	$41,000	
(5) Instructor	$19,000	$21,600	$22,200	$23,100	$24,500	$26,200	$26,800	$28,300	$30,300	$32,300	$33,300	
9. Weber State University Peer Group * # @												
(1) All Ranks Combined	$30,100	$34,500	$34,400	$37,600	$39,500	$42,200	$44,900	$46,900	$49,200	$51,600	$53,400	$54,100
(2) Professor	$36,900	$41,000	$41,000	$44,700	$46,900	$49,700	$52,900	$55,700	$57,300	$60,400	$62,500	$63,300
(3) Associate Professor	$30,600	$33,900	$33,500	$36,500	$38,200	$41,000	$44,000	$46,300	$47,800	$50,700	$52,400	$53,000
(4) Assistant Professor	$25,500	$28,200	$28,000	$30,600	$32,200	$34,500	$36,600	$38,700	$40,100	$42,400	$43,800	$44,400
(5) Instructor	$21,800	$22,800	$22,800	$25,200	$26,100	$27,900	$29,900	$30,200	$32,100	$32,200	$31,800	$32,600
10. So Utah University Peer Grp ** ## @@												
(1) All Ranks Combined	$29,100	$34,500	$34,400	$37,600	$39,500	$42,200	$44,900	$46,900	$49,200	$51,600	$53,400	$54,100
(2) Professor	$35,400	$41,000	$41,000	$44,700	$46,900	$49,700	$52,900	$55,700	$57,300	$60,400	$62,500	$63,300
(3) Associate Professor	$29,200	$33,900	$33,500	$36,500	$38,200	$41,000	$44,000	$46,300	$47,800	$50,700	$52,400	$53,000
(4) Assistant Professor	$25,300	$28,200	$28,000	$30,600	$32,200	$34,500	$36,600	$38,700	$40,100	$42,400	$43,800	$44,400
(5) Instructor	$21,300	$22,800	$22,800	$25,200	$26,100	$27,900	$29,900	$30,200	$32,100	$32,200	$31,800	$32,600

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

COMPARATIVE HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92 Estimated	1992-93
11. WEBER STATE UNIVERSITY												
(1) All Ranks Combined	$29,500	$32,200	$32,200	$35,600	$37,100	$38,500	$38,100	$38,400	$40,200	$42,100	$48,300	$50,400
a. Diff from Comp Nat Ave (IIA)	($1,100)	($100)	($2,100)	($1,400)	($2,000)	($3,000)	($4,900)	($8,500)	($9,500)	($10,400)	($6,200)	
b. Diff from Bacc Nat Ave (IIB)	$2,900	$3,200	$2,300	$3,100	$2,500	$2,400	$400	($1,900)	($2,400)	($3,100)	$900	
c. Difference from Peer Grp Ave	($600)	($2,300)	($2,200)	($2,000)	($2,400)	($3,700)	($6,800)	($8,500)	($9,000)	($9,500)	($5,100)	($3,700)
(2) Professor	$35,500	$38,800	$38,500	$43,300	$45,200	$46,100	$46,500	$46,200	$48,200	$50,800	$58,800	$61,300
a. Diff from Comp Nat Ave (IIA)	($3,000)	($1,300)	($3,600)	($2,600)	($3,000)	($5,100)	($6,900)	($11,100)	($12,800)	($13,600)	($7,900)	
b. Diff from Bacc Nat Ave (IIB)	$1,500	$2,500	$800	$2,600	$2,000	$1,300	($200)	($3,700)	($5,000)	($4,600)	($100)	
c. Difference from Peer Grp Ave	($1,400)	($2,200)	($2,500)	($1,400)	($1,700)	($3,600)	($6,400)	($9,500)	($9,100)	($9,600)	($3,700)	($2,000)
(3) Associate Professor	$29,900	$32,700	$31,900	$36,300	$38,200	$38,300	$38,700	$38,300	$40,600	$42,900	$50,000	$52,100
a. Diff from Comp Nat Ave (IIA)	($600)	$600	($1,900)	($300)	($400)	($2,500)	($3,800)	($7,900)	($8,800)	($9,100)	($4,100)	
b. Diff from Bacc Nat Ave (IIB)	$1,800	$2,300	$500	$2,300	$1,900	$100	($700)	($3,600)	($3,600)	($3,900)	$900	
c. Difference from Peer Grp Ave	($700)	($1,200)	($1,600)	($200)	$0	($2,700)	($5,300)	($8,000)	($7,200)	($7,800)	($2,400)	($900)
(4) Assistant Professor	$25,800	$28,700	$28,600	$31,700	$33,200	$34,000	$34,100	$34,600	$36,300	$37,700	$41,800	$43,600
a. Diff from Comp Nat Ave (IIA)	$900	$2,300	$600	$1,600	$1,400	$300	($700)	($3,700)	($4,500)	($5,600)	($3,400)	
b. Diff from Bacc Nat Ave (IIB)	$2,200	$3,200	$2,100	$3,200	$2,900	$2,400	$1,200	($300)	($700)	($1,600)	$800	
c. Difference from Peer Grp Ave	$300	$500	$600	$1,100	$1,000	($500)	($2,500)	($4,100)	($3,800)	($4,700)	($2,000)	($800)
(5) Instructor	$20,200	$22,800	$23,500	$25,700	$25,000	$27,800	$26,300	$27,000	$28,200	$30,700	$35,000	$36,500
a. Diff from Comp Nat Ave (IIA)	$100	$1,800	$300	$1,600	($500)	$1,400	($600)	($2,900)	($3,200)	($2,200)	$500	
b. Diff from Bacc Nat Ave (IIB)	$1,200	$1,200	$1,300	$2,600	$500	$1,600	($500)	($1,300)	($2,100)	($1,600)	$1,700	
c. Difference from Peer Grp Ave	($1,600)	$0	$700	$500	($1,100)	($100)	($3,600)	($3,200)	($3,900)	($1,500)	$3,200	$3,900
12. SOUTHERN UTAH UNIVERSITY												
(1) All Ranks Combined	$28,200	$30,300	$30,600	$33,200	$35,200	$35,200	$37,000	$37,100	$38,800	$40,300	$42,600	$44,500
a. Diff from Comp Nat Ave (IIA)	($2,400)	($2,000)	($3,700)	($3,800)	($3,900)	($6,300)	($6,000)	($9,800)	($10,900)	($12,200)	($11,900)	
b. Diff from Bacc Nat Ave (IIB)	$1,600	$1,300	$700	$700	$600	($900)	($700)	($3,200)	($3,800)	($4,900)	($4,800)	
c. Difference from Peer Grp Ave	($900)	($4,200)	($3,800)	($4,400)	($4,300)	($7,000)	($7,900)	($9,800)	($10,400)	($11,300)	($10,800)	($9,600)
(2) Professor	$34,200	$36,600	$36,100	$39,900	$43,100	$43,200	$45,500	$45,300	$47,200	$49,700	$50,300	$52,600
a. Diff from Comp Nat Ave (IIA)	($4,300)	($3,500)	($6,000)	($6,000)	($5,100)	($8,000)	($7,900)	($12,000)	($13,800)	($14,700)	($16,400)	
b. Diff from Bacc Nat Ave (IIB)	$200	$300	($1,600)	($800)	($100)	($1,600)	($1,200)	($4,600)	($6,000)	($5,700)	($8,600)	
c. Difference from Peer Grp Ave	($1,200)	($4,400)	($4,900)	($4,800)	($3,800)	($6,500)	($7,400)	($10,400)	($10,100)	($10,700)	($12,200)	($10,700)
(3) Associate Professor	$27,900	$31,000	$31,500	$33,000	$35,100	$35,100	$36,900	$36,800	$39,500	$41,900	$43,600	$45,600
a. Diff from Comp Nat Ave (IIA)	($2,600)	($1,100)	($2,300)	($3,600)	($3,500)	($5,700)	($5,600)	($9,400)	($9,900)	($10,100)	($10,500)	
b. Diff from Bacc Nat Ave (IIB)	($200)	$600	$100	($1,000)	($1,200)	($3,100)	($2,500)	($5,100)	($4,700)	($4,900)	($5,500)	
c. Difference from Peer Grp Ave	($1,300)	($2,900)	($2,000)	($3,500)	($3,100)	($5,900)	($7,100)	($9,500)	($8,300)	($8,800)	($8,800)	($7,400)
(4) Assistant Professor	$24,300	$25,800	$26,200	$28,800	$29,600	$30,900	$31,000	$32,400	$33,500	$35,000	$38,600	$40,300
a. Diff from Comp Nat Ave (IIA)	($600)	($600)	($1,800)	($1,300)	($2,200)	($2,800)	($3,800)	($5,900)	($7,300)	($8,300)	($6,600)	
b. Diff from Bacc Nat Ave (IIB)	$700	$300	($300)	$300	($700)	($700)	($1,900)	($2,500)	($3,500)	($4,300)	($2,400)	
c. Difference from Peer Grp Ave	($1,000)	($2,400)	($1,800)	($1,800)	($2,600)	($3,600)	($5,600)	($6,300)	($6,600)	($7,400)	($5,200)	($4,100)
(5) Instructor	$21,400	$23,100	$22,700	$26,800	$26,400	$26,900	$27,000	$29,600	$32,800	$31,400	$34,200	$35,700
a. Diff from Comp Nat Ave (IIA)	$1,300	$2,100	($500)	$2,700	$900	$500	$100	($300)	$1,400	($1,500)	($300)	
b. Diff from Bacc Nat Ave (IIB)	$2,400	$1,500	$500	$3,700	$1,900	$700	$200	$1,300	$2,500	($900)	$900	
c. Difference from Peer Grp Ave	$100	$300	($100)	$1,600	$300	($1,000)	($2,900)	($600)	$700	($800)	$2,400	$3,100

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Estimated 1992-93
13. Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions												
(1) All Faculty Combined	$27,000	$29,300	$29,156	$30,200	$34,700	$37,800	$35,600	$38,200	$42,300	$45,700	$47,000	
14. Metro Community College Peer Grp * # ^												
(1) All Faculty Combined	N/A	$31,457	$32,502	$35,900	$37,900	$38,300	$41,300	$44,000	$45,400	$48,200	$50,800	$53,300
15. Rural Community College Peer Grp ** ## @@ ^												
(1) All Faculty Combined	N/A	$29,788	$31,427	$35,900	$37,900	$38,300	$41,300	$44,000	$45,400	$48,200	$50,800	$53,300
16. Snow College ** ##												
(1) All Faculty Combined	$25,400	$28,000	$28,400	$30,800	$33,400	$33,900	$35,900	$34,600	$37,700	$40,200	$40,500	$42,400
a. Diff from National Ave (IV)	($1,600)	($1,300)	($756)	$600	($1,300)	($3,900)	$300	($3,600)	($4,600)	($5,500)	($6,500)	
b. Difference from Peer Grp Ave		($1,788)	($3,027)	($5,100)	($4,500)	($4,400)	($5,400)	($9,400)	($7,700)	($8,000)	($10,300)	($10,900)
17. Dixie College												
(1) All Faculty Combined	$27,000	$30,400	$29,300	$31,700	$33,200	$33,400	$33,700	$34,100	$35,800	$37,800	$39,700	$43,700
a. Diff from National Ave (IV)	$0	$1,100	$144	$1,500	($1,500)	($4,400)	($1,900)	($4,100)	($6,500)	($7,900)	($7,300)	
b. Difference from Peer Grp Ave		$612	($2,127)	($4,200)	($4,700)	($4,900)	($7,600)	($9,900)	($9,600)	($10,400)	($11,100)	($9,600)
18. College of Eastern Utah												
(1) All Faculty Combined	$24,800	$28,800	$27,900	$30,600	$32,000	$33,100	$33,800	$34,600	$35,700	$38,400	$39,200	$42,200
a. Diff from National Ave (IV)	($2,200)	($500)	($1,256)	$400	($2,700)	($4,700)	($1,800)	($3,600)	($6,600)	($7,300)	($7,800)	
b. Difference from Peer Grp Ave		($988)	($3,527)	($5,300)	($5,900)	($5,200)	($7,500)	($9,400)	($9,700)	($9,800)	($11,600)	($11,100)
19. Utah Valley Community College												
(1) All Faculty Combined	$26,300	$29,300	$28,800	$32,000	$34,400	$34,700	$36,000	$36,800	$38,800	$40,800	$42,500	$44,400
a. Diff from National Ave (IV)	($700)	$0	($356)	$1,800	($300)	($3,100)	$400	($1,400)	($3,500)	($4,900)	($4,500)	
b. Difference from Peer Grp Ave		($2,157)	($3,702)	($3,900)	($3,500)	($3,600)	($5,300)	($7,200)	($6,600)	($7,400)	($8,300)	($8,900)
20. Salt Lake Community College												
(1) All Faculty Combined	$26,000	$28,600	$28,300	$31,100	$33,100	$32,700	$34,400	$34,600	$36,100	$38,200	$40,200	$43,400
a. Diff from National Ave (IV)	($1,000)	($700)	($856)	$900	($1,600)	($5,100)	($1,200)	($3,600)	($6,200)	($7,500)	($6,800)	
b. Difference from Peer Grp Ave		($2,857)	($4,202)	($4,800)	($4,800)	($5,600)	($6,900)	($9,400)	($9,300)	($10,000)	($10,600)	($9,900)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA); Onandaga Community College (NY); Grand Rapids Jr College (MI).

COMPARATIVE HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

TABLE 3 -- SALARIES
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Estimated 1992-93
1. Research Univ--Carnegie Class 1 and 2												
(1) All Ranks Combined	$43,000	$44,600	$44,100	$46,000	$47,400	$50,100	$50,200	$51,000	$51,600	$51,200	$51,100	
(2) Professor	$54,400	$55,900	$55,100	$57,400	$59,200	$62,200	$62,400	$63,500	$64,100	$63,900	$63,700	
(3) Associate Professor	$40,300	$41,400	$40,600	$42,300	$43,600	$45,900	$45,900	$46,800	$47,200	$46,900	$46,700	
(4) Assistant Professor	$32,800	$33,900	$33,700	$35,700	$37,000	$38,900	$38,900	$39,600	$40,000	$39,600	$39,500	
(5) Instructor	$25,600	$26,700	$26,300	$26,600	$28,000	$28,800	$29,700	$29,300	$29,400	$28,400	$28,800	
2. Research Universities--Carnegie Class 1												
(1) All Ranks Combined	$44,100	$46,100	$45,600	$47,500	$49,200	$52,300	$52,300	$53,200	$53,500	$53,100	$52,800	
(2) Professor	$55,900	$57,600	$57,200	$59,400	$61,600	$65,000	$65,200	$66,300	$66,700	$66,400	$66,000	
(3) Associate Professor	$40,900	$42,200	$41,600	$43,100	$44,600	$47,300	$47,000	$47,900	$48,000	$47,700	$47,600	
(4) Assistant Professor	$33,400	$34,500	$34,600	$36,300	$37,800	$40,200	$40,000	$40,900	$41,000	$40,500	$40,500	
(5) Instructor	$26,100	$27,700	$27,100	$27,300	$28,400	$29,500	$30,000	$29,900	$29,800	$29,900	$29,900	
3. University of Utah Peer Group * # @												
(1) All Ranks Combined	$46,600	$46,800	$48,100	$49,500	$51,200	$54,300	$55,900	$56,200	$56,800	$55,000	$54,400	$53,900
(2) Professor	$56,400	$58,500	$59,000	$60,700	$62,800	$66,700	$68,500	$69,100	$69,200	$67,800	$67,100	$66,500
(3) Associate Professor	$41,400	$42,600	$42,600	$43,400	$44,600	$47,100	$48,100	$48,800	$49,900	$47,600	$47,100	$46,700
(4) Assistant Professor	$33,600	$34,400	$35,200	$36,300	$37,800	$40,000	$40,900	$41,600	$43,000	$40,400	$40,200	$39,800
(5) Instructor	$27,100	$26,000	$26,600	$26,500	$27,600	$28,600	$28,800	$28,400	$32,000	$29,100	$29,600	$29,400
4. UNIVERSITY OF UTAH												
(1) All Ranks Combined	$43,500	$45,500	$44,000	$46,000	$47,100	$46,700	$47,000	$46,100	$46,900	$47,400	$48,100	$49,000
a. Diff from Res U 1+2 National Ave	$500	$900	($100)	$0	($300)	($3,400)	($3,200)	($4,900)	($4,700)	($3,800)	($3,000)	
b. Diff from Res Unv 1 National Ave	($600)	($600)	($1,600)	($1,500)	($2,100)	($5,600)	($5,300)	($7,100)	($6,600)	($5,700)	($4,700)	
c. Difference from Peer Grp Ave	($3,100)	($1,300)	($4,100)	($3,500)	($4,100)	($7,600)	($8,900)	($10,100)	($9,900)	($7,600)	($6,300)	($4,900)
(2) Professor	$52,600	$55,300	$53,100	$55,700	$57,000	$56,700	$57,000	$56,000	$56,800	$57,600	$58,400	$59,500
a. Diff from Res U 1+2 National Ave	($1,800)	($600)	($2,000)	($1,700)	($2,200)	($5,500)	($5,400)	($7,500)	($7,300)	($6,300)	($5,300)	
b. Diff from Res Unv 1 National Ave	($3,300)	($2,300)	($4,100)	($3,700)	($4,600)	($8,300)	($8,200)	($10,300)	($9,900)	($8,800)	($7,600)	
c. Difference from Peer Grp Ave	($3,800)	($3,200)	($5,900)	($5,000)	($5,800)	($10,000)	($11,500)	($13,100)	($12,400)	($10,200)	($8,700)	($7,000)
(3) Associate Professor	$38,200	$40,000	$38,400	$39,900	$40,300	$40,300	$41,300	$40,100	$41,000	$41,200	$41,900	$42,700
a. Diff from Res U 1+2 National Ave	($2,100)	($1,400)	($2,200)	($2,400)	($3,300)	($5,600)	($4,600)	($6,700)	($6,200)	($5,700)	($4,800)	
b. Diff from Res Unv 1 National Ave	($2,700)	($2,200)	($3,200)	($3,200)	($4,300)	($7,000)	($5,700)	($7,800)	($7,000)	($6,500)	($5,700)	
c. Difference from Peer Grp Ave	($3,200)	($2,600)	($4,200)	($3,500)	($4,300)	($6,800)	($6,800)	($8,700)	($8,900)	($6,400)	($5,200)	($4,000)
(4) Assistant Professor	$31,300	$32,200	$31,400	$34,000	$35,700	$35,700	$35,900	$36,200	$37,200	$37,000	$37,700	$38,400
a. Diff from Res U 1+2 National Ave	($1,500)	($1,700)	($2,300)	($1,700)	($1,300)	($3,200)	($3,000)	($3,400)	($2,800)	($2,600)	($1,800)	
b. Diff from Res Unv 1 National Ave	($2,100)	($2,300)	($3,200)	($2,300)	($2,100)	($4,500)	($4,100)	($4,700)	($3,800)	($3,500)	($2,800)	
c. Difference from Peer Grp Ave	($2,300)	($2,200)	($3,800)	($2,300)	($2,100)	($4,300)	($5,000)	($5,400)	($5,800)	($3,400)	($2,500)	($1,400)
(5) Instructor	$26,700	$27,100	$26,400	$28,000	$29,800	$28,800	$30,400	$30,800	$29,600	$28,700	$29,200	$29,800
a. Diff from Res U 1+2 National Ave	$1,100	$400	$100	$1,400	$1,800	$0	$700	$1,500	$200	$300	$400	
b. Diff from Res Unv 1 National Ave	$600	($600)	($700)	$700	$1,400	($700)	$400	$900	($200)	($1,200)	($700)	
c. Difference from Peer Grp Ave	($400)	$1,100	($200)	$1,500	$2,200	$200	$1,600	$2,400	($2,400)	($400)	($400)	$400

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*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

TABLE 3 -- SALARIES
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Estimated 1992-93
5. Utah State University Peer Group * # @												
(1) All Ranks Combined	$42,600	$44,200	$44,600	$45,500	$47,600	$50,600	$51,500	$52,200	$52,300	$51,800	$51,100	$51,000
(2) Professor	$52,200	$55,700	$56,300	$57,400	$59,800	$63,600	$64,600	$65,700	$65,300	$64,600	$63,500	$63,300
(3) Associate Professor	$40,000	$41,700	$42,100	$42,600	$44,000	$46,700	$47,500	$48,200	$47,700	$47,000	$46,100	$46,000
(4) Assistant Professor	$32,800	$34,100	$34,600	$34,900	$36,600	$39,100	$39,700	$40,200	$40,100	$39,300	$38,900	$38,900
(5) Instructor	$25,000	$26,600	$25,000	$24,900	$25,700	$26,800	$26,900	$27,000	$27,400	$27,700	$27,300	$27,300
6. UTAH STATE UNIVERSITY												
(1) All Ranks Combined	$38,100	$39,400	$38,500	$40,700	$41,900	$42,100	$41,500	$39,600	$39,700	$39,900	$39,300	$40,200
a. Diff from Res U I+2 National Ave	($4,900)	($5,200)	($5,600)	($5,300)	($5,500)	($8,000)	($8,700)	($11,400)	($11,900)	($11,300)	($11,800)	
b. Diff from Res Unv I National Ave	($6,000)	($6,700)	($7,100)	($6,800)	($7,300)	($10,200)	($10,800)	($13,600)	($13,800)	($13,200)	($13,500)	
c. Difference from Peer Grp Ave	($4,500)	($4,800)	($6,100)	($4,800)	($5,700)	($8,500)	($10,000)	($12,600)	($12,600)	($11,900)	($11,800)	($10,800)
(2) Professor	$46,800	$48,400	$46,500	$49,200	$50,400	$51,500	$50,700	$48,500	$48,500	$47,800	$47,100	$48,100
a. Diff from Res U 1+2 National Ave	($7,600)	($7,500)	($8,600)	($8,200)	($8,800)	($10,700)	($11,700)	($15,000)	($15,600)	($16,100)	($16,600)	
b. Diff from Res Unv 1 National Ave	($9,100)	($9,200)	($10,700)	($10,200)	($11,200)	($13,500)	($14,500)	($17,800)	($18,200)	($18,600)	($18,900)	
c. Difference from Peer Grp Ave	($5,400)	($7,300)	($9,800)	($8,200)	($9,400)	($12,100)	($13,900)	($17,200)	($16,800)	($16,800)	($16,400)	($15,200)
(3) Associate Professor	$36,600	$38,300	$36,900	$38,900	$40,500	$40,400	$40,300	$38,600	$38,500	$37,800	$37,600	$38,400
a. Diff from Res U 1+2 National Ave	($3,700)	($3,100)	($3,700)	($3,400)	($3,100)	($5,500)	($5,600)	($8,200)	($8,700)	($9,100)	($9,100)	
b. Diff from Res Unv 1 National Ave	($4,300)	($3,900)	($4,700)	($4,200)	($4,100)	($6,900)	($6,700)	($9,300)	($9,500)	($9,900)	($10,000)	
c. Difference from Peer Grp Ave	($3,400)	($3,400)	($5,200)	($3,700)	($3,500)	($6,300)	($7,200)	($9,600)	($9,200)	($9,200)	($8,500)	($7,600)
(4) Assistant Professor	$29,500	$31,500	$30,700	$32,500	$33,300	$33,200	$33,500	$31,900	$32,600	$32,900	$33,600	$34,300
a. Diff from Res U 1+2 National Ave	($3,300)	($2,400)	($3,000)	($3,200)	($3,700)	($5,700)	($5,400)	($7,700)	($7,400)	($6,700)	($5,900)	
b. Diff from Res Unv 1 National Ave	($3,900)	($3,000)	($3,900)	($3,800)	($4,500)	($7,000)	($6,500)	($9,000)	($8,400)	($7,600)	($6,900)	
c. Difference from Peer Grp Ave	($3,300)	($2,600)	($3,900)	($2,400)	($3,300)	($5,900)	($6,200)	($8,300)	($7,500)	($6,400)	($5,300)	($4,600)
(5) Instructor	$23,800	$25,700	$26,700	$28,100	$28,200	$28,700	$27,500	$27,600	$28,300	$30,100	$29,000	$29,700
a. Diff from Res U 1+2 National Ave	($1,800)	($1,000)	$400	$1,500	$200	($100)	($2,200)	($1,700)	($1,100)	$1,700	$200	
b. Diff from Res Unv 1 National Ave	($2,300)	($2,000)	($400)	$800	($200)	($800)	($2,500)	($2,300)	($1,500)	$200	($900)	
c. Difference from Peer Grp Ave	($1,200)	($900)	$1,700	$3,200	$2,500	$1,900	$600	$600	$900	$2,400	$1,700	$2,400

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 to 1988-89: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 3 -- SALARIES
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Estimated 1992-93
7. Comprehensive Institutions--IIA												
(1) All Ranks Combined	$37,900	$38,800	$39,200	$40,000	$41,400	$43,500	$43,100	$44,600	$44,800	$44,400	$44,400	
(2) Professor	$47,500	$48,400	$48,100	$49,600	$51,200	$53,900	$56,300	$54,800	$55,400	$55,000	$55,000	
(3) Associate Professor	$37,800	$38,700	$38,700	$39,600	$40,700	$42,500	$42,400	$43,700	$44,400	$43,800	$43,900	
(4) Assistant Professor	$31,200	$31,800	$32,000	$32,600	$33,500	$35,100	$34,700	$36,100	$36,500	$36,300	$36,500	
(5) Instructor	$25,300	$25,600	$26,600	$26,200	$26,800	$27,500	$26,600	$28,100	$28,000	$27,600	$27,800	
8. Gen Baccalaureate Institutions--IIB												
(1) All Ranks Combined	$33,900	$35,400	$34,900	$36,000	$36,600	$37,900	$38,000	$38,500	$38,400	$38,300	$38,700	
(2) Professor	$43,300	$44,500	$44,000	$45,400	$45,900	$47,100	$47,300	$48,100	$48,400	$47,300	$48,500	
(3) Associate Professor	$35,700	$36,800	$36,600	$37,700	$38,400	$39,800	$39,600	$40,100	$40,100	$39,600	$40,100	
(4) Assistant Professor	$30,100	$31,200	$30,900	$31,400	$32,100	$33,000	$33,100	$33,200	$33,200	$33,100	$33,300	
(5) Instructor	$24,300	$26,300	$25,900	$25,400	$25,900	$27,500	$26,700	$26,900	$27,000	$27,900	$27,000	
9. Weber State University Peer Group * # @												
(1) All Ranks Combined	$37,200	$40,400	$40,100	$40,800	$41,800	$44,200	$44,900	$44,600	$43,800	$43,900	$44,000	$43,700
(2) Professor	$45,900	$48,100	$47,700	$48,400	$49,600	$52,400	$53,200	$53,200	$51,800	$51,700	$51,700	$51,300
(3) Associate Professor	$37,600	$39,700	$39,200	$39,700	$40,300	$43,000	$43,800	$43,800	$41,500	$43,000	$43,000	$42,700
(4) Assistant Professor	$31,300	$33,100	$32,500	$33,100	$33,900	$36,000	$36,400	$36,500	$35,900	$35,900	$36,300	$36,000
(5) Instructor	$26,500	$26,700	$26,600	$27,000	$27,500	$28,800	$29,500	$28,200	$28,300	$26,700	$25,100	$25,200
10. So Utah University Peer Grp ** ## @@												
(1) All Ranks Combined	$36,600	$40,400	$40,100	$40,800	$41,800	$44,200	$44,900	$44,600	$43,800	$43,900	$44,000	$43,700
(2) Professor	$44,800	$48,100	$47,700	$48,400	$49,600	$52,400	$53,200	$53,200	$51,800	$51,700	$51,700	$51,300
(3) Associate Professor	$36,600	$39,700	$39,200	$39,700	$40,300	$43,000	$43,800	$43,800	$41,500	$43,000	$43,000	$42,700
(4) Assistant Professor	$31,600	$33,100	$32,500	$33,100	$33,900	$36,000	$36,400	$36,500	$35,900	$35,900	$36,300	$36,000
(5) Instructor	$26,400	$26,700	$26,600	$27,000	$27,500	$28,800	$29,500	$28,200	$28,300	$26,700	$25,100	$25,200

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

TABLE 3 -- SALARIES
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Estimated 1992-93
11. WEBER STATE UNIVERSITY												
(1) All Ranks Combined	$35,200	$36,200	$34,900	$36,800	$37,000	$37,500	$35,300	$34,000	$33,900	$33,400	$37,200	$38,000
a. Diff from Comp Nat Ave (IIA)	($2,700)	($2,600)	($4,300)	($3,200)	($4,400)	($6,000)	($7,800)	($10,600)	($10,900)	($11,000)	($7,200)	
b. Diff from Bacc Nat Ave (IIB)	$1,300	$800	$0	$800	$400	($400)	($2,700)	($4,500)	($4,500)	($4,900)	($1,500)	
c. Difference from Peer Grp Ave	($2,000)	($4,200)	($5,200)	($4,000)	($4,800)	($6,700)	($9,600)	($10,600)	($9,900)	($10,500)	($6,800)	($5,700)
(2) Professor	$42,700	$44,000	$42,100	$45,000	$44,900	$45,300	$43,000	$41,400	$40,900	$40,800	$45,900	$46,800
a. Diff from Comp Nat Ave (IIA)	($4,800)	($4,400)	($6,000)	($4,600)	($6,300)	($8,600)	($13,300)	($13,400)	($14,500)	($14,200)	($9,100)	
b. Diff from Bacc Nat Ave (IIB)	($600)	($500)	($1,900)	($400)	($1,000)	($1,800)	($4,300)	($6,700)	($7,500)	($6,500)	($2,600)	
c. Difference from Peer Grp Ave	($3,200)	($4,100)	($5,600)	($3,400)	($4,700)	($7,100)	($10,200)	($11,800)	($10,900)	($10,900)	($5,800)	($4,500)
(3) Associate Professor	$35,700	$36,800	$34,600	$37,500	$37,900	$37,500	$35,800	$33,900	$34,200	$33,800	$38,500	$39,300
a. Diff from Comp Nat Ave (IIA)	($2,100)	($1,900)	($4,100)	($2,100)	($2,800)	($5,000)	($6,600)	($9,800)	($10,200)	($10,000)	($5,400)	
b. Diff from Bacc Nat Ave (IIB)	$0	$0	($2,000)	($200)	($500)	($2,300)	($3,800)	($6,200)	($5,900)	($5,800)	($1,600)	
c. Difference from Peer Grp Ave	($1,900)	($2,900)	($4,600)	($2,200)	($2,400)	($5,500)	($8,000)	($9,900)	($7,300)	($9,200)	($4,500)	($3,400)
(4) Assistant Professor	$30,600	$32,200	$30,900	$32,500	$33,300	$32,800	$31,500	$30,500	$30,400	$29,700	$32,000	$32,600
a. Diff from Comp Nat Ave (IIA)	($600)	$400	($1,100)	($100)	($200)	($2,300)	($3,200)	($5,600)	($6,100)	($6,600)	($4,500)	
b. Diff from Bacc Nat Ave (IIB)	$500	$1,000	$0	$1,100	$1,200	($200)	($1,600)	($2,700)	($2,800)	($3,400)	($1,300)	
c. Difference from Peer Grp Ave	($700)	($900)	($1,600)	($600)	($600)	($3,200)	($4,900)	($6,000)	($5,500)	($6,200)	($4,300)	($3,400)
(5) Instructor	$23,800	$25,300	$25,000	$26,200	$24,900	$26,600	$24,300	$23,500	$23,200	$23,600	$26,100	$26,600
a. Diff from Comp Nat Ave (IIA)	($1,500)	($300)	($1,600)	$0	($1,900)	($900)	($2,300)	($4,600)	($4,800)	($4,000)	($1,700)	
b. Diff from Bacc Nat Ave (IIB)	($500)	($1,000)	($900)	$800	($1,000)	($900)	($2,400)	($3,400)	($3,800)	($4,300)	($900)	
c. Difference from Peer Grp Ave	($2,700)	($1,400)	($1,600)	($800)	($2,600)	($2,200)	($5,200)	($4,700)	($5,100)	($3,100)	$1,000	$1,400
12. SOUTHERN UTAH UNIVERSITY												
(1) All Ranks Combined	$33,300	$33,100	$32,100	$34,100	$34,900	$34,300	$34,300	$32,500	$32,400	$31,300	$32,000	$32,700
a. Diff from Comp Nat Ave (IIA)	($4,600)	($5,700)	($7,100)	($5,900)	($6,500)	($9,200)	($8,800)	($12,100)	($12,400)	($13,100)	($12,400)	
b. Diff from Bacc Nat Ave (IIB)	($600)	($2,300)	($2,800)	($1,900)	($1,700)	($3,600)	($3,700)	($6,000)	($6,000)	($7,000)	($6,700)	
c. Difference from Peer Grp Ave	($3,300)	($7,300)	($8,000)	($6,700)	($6,900)	($9,900)	($10,600)	($12,100)	($11,400)	($12,600)	($12,000)	($11,000)
(2) Professor	$41,100	$40,600	$38,500	$41,200	$42,700	$42,500	$42,200	$40,500	$39,700	$39,100	$39,200	$40,100
a. Diff from Comp Nat Ave (IIA)	($6,400)	($7,800)	($9,600)	($8,400)	($8,500)	($11,400)	($14,100)	($14,300)	($15,700)	($15,900)	($15,800)	
b. Diff from Bacc Nat Ave (IIB)	($2,200)	($3,900)	($5,500)	($4,200)	($3,200)	($4,600)	($5,100)	($7,600)	($8,700)	($8,200)	($9,300)	
c. Difference from Peer Grp Ave	($3,700)	($7,500)	($9,200)	($7,200)	($6,900)	($9,900)	($11,000)	($12,700)	($12,100)	($12,600)	($12,500)	($11,200)
(3) Associate Professor	$32,200	$33,300	$32,700	$34,100	$34,800	$34,200	$34,200	$32,400	$33,000	$32,300	$33,000	$33,800
a. Diff from Comp Nat Ave (IIA)	($5,600)	($5,400)	($6,000)	($5,500)	($5,900)	($8,300)	($8,200)	($11,300)	($11,400)	($11,500)	($10,900)	
b. Diff from Bacc Nat Ave (IIB)	($3,500)	($3,500)	($3,900)	($3,600)	($3,600)	($5,600)	($5,400)	($7,700)	($7,100)	($7,300)	($7,100)	
c. Difference from Peer Grp Ave	($4,400)	($6,400)	($6,500)	($5,600)	($5,500)	($8,800)	($9,600)	($11,400)	($8,500)	($10,700)	($10,000)	($8,900)
(4) Assistant Professor	$28,600	$28,300	$27,700	$29,400	$29,300	$30,000	$28,700	$27,800	$28,000	$27,100	$28,200	$28,900
a. Diff from Comp Nat Ave (IIA)	($2,600)	($3,500)	($4,300)	($3,200)	($4,200)	($5,100)	($6,000)	($8,300)	($8,500)	($9,200)	($8,300)	
b. Diff from Bacc Nat Ave (IIB)	($1,500)	($2,900)	($3,200)	($2,000)	($2,800)	($3,000)	($4,400)	($5,400)	($5,200)	($6,000)	($5,100)	
c. Difference from Peer Grp Ave	($3,000)	($4,800)	($4,800)	($3,700)	($4,600)	($6,000)	($7,700)	($8,700)	($7,900)	($8,800)	($8,100)	($7,100)
(5) Instructor	$25,900	$25,000	$23,600	$26,200	$26,200	$25,800	$25,000	$25,300	$26,000	$24,200	$24,000	$24,600
a. Diff from Comp Nat Ave (IIA)	$600	($600)	($3,000)	$0	($600)	($1,700)	($1,600)	($2,800)	($2,000)	($3,400)	($3,800)	
b. Diff from Bacc Nat Ave (IIB)	$1,600	($1,300)	($2,300)	$800	$300	($1,700)	($1,700)	($1,600)	($1,000)	($3,700)	($3,000)	
c. Difference from Peer Grp Ave	($500)	($1,700)	($3,000)	($800)	($1,300)	($3,000)	($4,500)	($2,900)	($2,300)	($2,500)	($1,100)	($600)

TABLE 3 -- SALARIES
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Estimated 1992-93
13. Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions												
(1) All Faculty Combined	$34,500	$36,100	$33,900	$33,200	$36,900	$40,000	$35,500	$36,500	$38,500	$39,200	$39,000	
14. Metro Community College Peer Grp * # ^												
(1) All Faculty Combined	N/A	$37,100	$37,800	$38,400	$38,800	$39,700	$39,800	$40,100	$39,700	$39,400	$40,300	$41,300
15. Rural Community College Peer Grp ** ## ^												
(1) All Faculty Combined	N/A	$34,800	$34,900	$38,400	$38,800	$39,700	$39,800	$40,100	$39,700	$39,400	$40,300	$41,300
16. Snow College ** ##												
(1) All Faculty Combined	$30,100	$31,000	$30,300	$31,200	$32,600	$32,800	$33,100	$30,800	$30,800	$30,700	$29,800	$30,600
a. Diff from National Ave (IV)	($4,400)	($5,100)	($3,600)	($2,000)	($4,300)	($7,200)	($2,400)	($5,700)	($7,700)	($8,500)	($9,200)	
b. Difference from Peer Grp Ave		($3,800)	($4,600)	($7,200)	($6,200)	($6,900)	($6,700)	($9,300)	($8,900)	($8,700)	($10,500)	($10,700)
17. Dixie College												
(1) All Faculty Combined	$31,600	$33,200	$30,900	$32,800	$33,100	$32,800	$31,500	$30,200	$29,800	$29,300	$29,400	$31,700
a. Diff from National Ave (IV)	($2,900)	($2,900)	($3,000)	($400)	($3,800)	($7,200)	($4,000)	($6,300)	($8,700)	($9,900)	($9,600)	
b. Difference from Peer Grp Ave		($1,600)	($4,000)	($5,600)	($5,700)	($6,900)	($8,300)	($9,900)	($9,900)	($10,100)	($10,900)	($9,600)
18. College of Eastern Utah												
(1) All Faculty Combined	$30,000	$32,000	$29,900	$31,000	$31,600	$32,800	$31,300	$29,500	$29,200	$29,400	$29,300	$30,900
a. Diff from National Ave (IV)	($4,500)	($4,100)	($4,000)	($2,200)	($5,300)	($7,200)	($4,200)	($7,000)	($9,300)	($9,800)	($9,700)	
b. Difference from Peer Grp Ave		($2,800)	($5,000)	($7,400)	($7,200)	($6,900)	($8,500)	($10,600)	($10,500)	($10,000)	($11,000)	($10,400)
19. Utah Valley Community College												
(1) All Faculty Combined	$30,900	$31,800	$30,000	$32,600	$34,200	$33,900	$33,600	$32,300	$32,000	$31,600	$31,800	$32,500
a. Diff from National Ave (IV)	($3,600)	($4,300)	($3,900)	($600)	($2,700)	($6,100)	($1,900)	($4,200)	($6,500)	($7,600)	($7,200)	
b. Difference from Peer Grp Ave		($5,300)	($7,800)	($5,800)	($4,600)	($5,800)	($6,200)	($7,800)	($7,700)	($7,800)	($8,500)	($8,800)
20. Salt Lake Community College												
(1) All Faculty Combined	$30,900	$31,200	$29,800	$31,800	$32,600	$31,600	$31,500	$29,900	$29,400	$29,000	$29,700	$31,300
a. Diff from National Ave (IV)	($3,600)	($4,900)	($4,100)	($1,400)	($4,300)	($8,400)	($4,000)	($6,600)	($9,100)	($10,200)	($9,300)	
b. Difference from Peer Grp Ave		($5,900)	($8,000)	($6,600)	($6,200)	($8,100)	($8,300)	($10,200)	($10,300)	($10,400)	($10,600)	($10,000)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA);

TABLE 4 -- TOTAL COMPENSATION
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Estimated 1992-93
1. Research Univ--Carnegie Class 1 and 2												
(1) All Ranks Combined	$51,400	$53,100	$53,000	$55,800	$57,800	$60,800	$60,900	$62,100	$63,200	$63,000	$62,700	
(2) Professor	$64,500	$66,100	$66,200	$69,200	$71,400	$75,100	$75,200	$76,600	$77,900	$77,700	$77,400	
(3) Associate Professor	$48,300	$49,400	$48,800	$51,600	$53,200	$56,100	$56,300	$57,400	$58,300	$58,000	$57,700	
(4) Assistant Professor	$39,400	$40,900	$40,500	$43,500	$45,100	$47,600	$47,900	$48,800	$49,600	$49,400	$49,100	
(5) Instructor	$30,600	$31,800	$31,200	$33,200	$34,400	$35,600	$35,500	$36,600	$36,900	$36,000	$36,900	
2. Research Universities--Carnegie Class 1												
(1) All Ranks Combined	$53,200	$55,000	$55,100	$57,900	$60,100	$63,400	$63,400	$64,400	$65,500	$65,000	$64,500	
(2) Professor	$66,400	$68,300	$69,000	$72,000	$74,400	$78,400	$78,400	$79,700	$80,800	$80,500	$79,900	
(3) Associate Professor	$49,300	$50,400	$50,200	$52,900	$54,700	$57,800	$57,600	$58,600	$59,300	$59,000	$58,500	
(4) Assistant Professor	$40,300	$41,600	$41,900	$44,700	$46,500	$49,100	$49,200	$50,200	$51,000	$50,400	$50,000	
(5) Instructor	$31,200	$32,900	$32,300	$33,900	$35,200	$36,500	$36,400	$37,200	$37,500	$37,900	$38,300	
3. University of Utah Peer Group * # @												
(1) All Ranks Combined	$54,600	$56,400	$57,400	$60,200	$62,300	$65,500	$67,800	$68,900	$69,800	$67,900	$67,200	$66,900
(2) Professor	$65,800	$70,600	$70,500	$73,200	$75,700	$79,600	$82,200	$83,700	$84,100	$82,700	$82,100	$81,700
(3) Associate Professor	$48,900	$51,400	$50,900	$53,300	$54,800	$57,500	$59,200	$60,500	$62,100	$59,600	$59,100	$58,800
(4) Assistant Professor	$39,700	$41,400	$42,000	$44,700	$46,400	$49,100	$50,400	$51,800	$53,900	$51,200	$50,300	$50,100
(5) Instructor	$31,900	$31,300	$31,700	$33,500	$33,800	$34,700	$35,400	$35,000	$40,100	$37,500	$37,900	$37,600
4. UNIVERSITY OF UTAH												
(1) All Ranks Combined	$53,700	$57,200	$55,200	$58,600	$60,100	$59,800	$60,200	$59,500	$61,000	$61,000	$62,900	$64,100
a. Diff from Res U 1+2 National Ave	$2,300	$4,100	$2,200	$2,800	$2,300	($1,000)	($700)	($2,600)	($2,200)	($2,000)	$200	
b. Diff from Res Unv 1 National Ave	$500	$2,200	$100	$700	$0	($3,600)	($3,200)	($4,900)	($4,500)	($4,000)	($1,600)	
c. Difference from Peer Grp Ave	($900)	$800	($2,200)	($1,600)	($2,200)	($5,700)	($7,600)	($9,400)	($8,800)	($6,900)	($4,300)	($2,800)
(2) Professor	$64,300	$68,900	$66,200	$70,200	$72,800	$72,000	$72,200	$71,700	$73,000	$73,100	$75,300	$76,700
a. Diff from Res U 1+2 National Ave	($200)	$2,800	$0	$1,000	$1,400	($3,100)	($3,000)	($4,900)	($4,900)	($4,600)	($2,100)	
b. Diff from Res Unv 1 National Ave	($2,100)	$600	($2,800)	($1,800)	($1,600)	($6,400)	($6,200)	($8,000)	($7,800)	($7,400)	($4,600)	
c. Difference from Peer Grp Ave	($1,500)	($1,700)	($4,300)	($3,000)	($2,900)	($7,600)	($10,000)	($12,000)	($11,100)	($9,600)	($6,800)	($5,000)
(3) Associate Professor	$47,700	$50,700	$48,700	$51,100	$51,400	$51,900	$53,200	$52,300	$53,700	$53,600	$55,600	$56,600
a. Diff from Res U 1+2 National Ave	($600)	$1,300	($100)	($500)	($1,800)	($4,200)	($3,100)	($5,100)	($4,600)	($4,400)	($2,100)	
b. Diff from Res Unv 1 National Ave	($1,600)	$300	($1,500)	($1,800)	($3,300)	($5,900)	($4,400)	($6,300)	($5,600)	($5,400)	($2,900)	
c. Difference from Peer Grp Ave	($1,200)	($700)	($2,200)	($2,200)	($3,400)	($5,600)	($6,000)	($8,200)	($8,400)	($6,000)	($3,500)	($2,200)
(4) Assistant Professor	$39,400	$41,100	$40,200	$43,900	$45,600	$46,300	$46,900	$47,600	$49,200	$48,400	$50,500	$51,400
a. Diff from Res U 1+2 National Ave	$0	$200	($300)	$400	$500	($1,300)	($1,000)	($1,200)	($400)	($1,000)	$1,400	
b. Diff from Res Unv 1 National Ave	($900)	($500)	($1,700)	($800)	($900)	($2,800)	($2,300)	($2,600)	($1,800)	($2,000)	$500	
c. Difference from Peer Grp Ave	($300)	($300)	($1,800)	($800)	($800)	($2,800)	($3,500)	($4,200)	($4,700)	($2,800)	$200	$1,300
(5) Instructor	$33,700	$35,100	$34,200	$36,400	$38,200	$37,700	$40,200	$40,800	$40,000	$38,300	$40,200	$40,900
a. Diff from Res U 1+2 National Ave	$3,100	$3,300	$3,000	$3,200	$3,800	$2,100	$4,700	$4,200	$3,100	$2,300	$3,300	
b. Diff from Res Unv 1 National Ave	$2,500	$2,200	$1,900	$2,500	$3,000	$1,200	$3,800	$3,600	$2,500	$400	$1,900	
c. Difference from Peer Grp Ave	$1,800	$3,800	$2,500	$2,900	$4,400	$3,000	$4,800	$5,800	($100)	$800	$2,300	$3,300

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*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 and subsequent years: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

TABLE 4 -- TOTAL COMPENSATION
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84 ESTIMATED	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Estimated 1992-93
5. Utah State University Peer Group * # @												
(1) All Ranks Combined	$50,400	$52,600	$53,400	$55,400	$57,500	$61,100	$62,800	$63,700	$64,100	$63,600	$62,500	$62,300
(2) Professor	$61,500	$66,300	$67,300	$69,300	$71,700	$75,900	$77,800	$79,300	$79,200	$78,200	$76,800	$76,600
(3) Associate Professor	$47,700	$49,600	$50,400	$51,900	$53,500	$56,700	$58,400	$59,300	$59,000	$58,300	$56,900	$56,800
(4) Assistant Professor	$39,100	$40,500	$41,400	$43,000	$44,700	$47,600	$48,800	$49,700	$49,600	$49,000	$48,100	$48,100
(5) Instructor	$30,100	$31,600	$29,900	$31,400	$32,100	$33,400	$33,900	$34,600	$35,400	$35,600	$35,400	$35,300
6. UTAH STATE UNIVERSITY												
(1) All Ranks Combined	$47,100	$49,800	$48,700	$52,200	$53,800	$54,100	$53,700	$51,700	$52,300	$53,100	$52,100	$53,200
a. Diff from Res U 1+2 National Ave	($4,300)	($3,300)	($4,300)	($3,600)	($4,000)	($6,700)	($7,200)	($10,400)	($10,900)	($9,900)	($10,600)	
b. Diff from Res Unv 1 National Ave	($6,100)	($5,200)	($6,400)	($5,700)	($6,300)	($9,300)	($9,700)	($12,700)	($13,200)	($11,900)	($12,400)	
c. Difference from Peer Grp Ave	($3,300)	($2,800)	($4,700)	($3,200)	($3,700)	($7,000)	($9,100)	($12,000)	($11,800)	($10,500)	($10,400)	($9,100)
(2) Professor	$57,600	$60,900	$58,600	$62,900	$64,700	$65,900	$65,200	$63,000	$63,600	$62,800	$61,100	$62,400
a. Diff from Res U 1+2 National Ave	($6,900)	($5,200)	($7,600)	($6,300)	($6,700)	($9,200)	($10,000)	($13,600)	($14,300)	($14,900)	($16,300)	
b. Diff from Res Unv 1 National Ave	($8,800)	($7,400)	($10,400)	($9,100)	($9,700)	($12,500)	($13,200)	($16,700)	($17,200)	($17,700)	($18,800)	
c. Difference from Peer Grp Ave	($3,900)	($5,400)	($8,700)	($6,400)	($7,000)	($10,000)	($12,600)	($16,300)	($15,600)	($15,400)	($15,700)	($14,200)
(3) Associate Professor	$45,400	$48,500	$46,700	$49,900	$52,100	$52,300	$52,400	$50,600	$51,200	$50,400	$50,200	$51,300
a. Diff from Res U 1+2 National Ave	($2,900)	($900)	($2,100)	($1,700)	($1,100)	($3,800)	($3,900)	($6,800)	($7,100)	($7,600)	($7,500)	
b. Diff from Res Unv 1 National Ave	($3,900)	($1,900)	($3,500)	($3,000)	($2,600)	($5,500)	($5,200)	($8,000)	($8,100)	($8,600)	($8,300)	
c. Difference from Peer Grp Ave	($2,300)	($1,100)	($3,700)	($2,000)	($1,400)	($4,400)	($6,000)	($8,700)	($7,800)	($7,900)	($6,700)	($5,500)
(4) Assistant Professor	$36,700	$40,100	$39,200	$41,700	$42,700	$42,800	$43,200	$41,900	$43,100	$44,200	$45,500	$46,500
a. Diff from Res U 1+2 National Ave	($2,700)	($800)	($1,300)	($1,800)	($2,400)	($4,800)	($4,700)	($6,900)	($6,500)	($5,200)	($3,600)	
b. Diff from Res Unv 1 National Ave	($3,600)	($1,500)	($2,700)	($3,000)	($3,800)	($6,300)	($6,000)	($8,300)	($7,900)	($6,200)	($4,500)	
c. Difference from Peer Grp Ave	($2,400)	($400)	($2,200)	($1,300)	($2,000)	($4,800)	($5,600)	($7,800)	($6,500)	($4,800)	($2,600)	($1,600)
(5) Instructor	$29,400	$32,300	$33,700	$35,700	$36,200	$36,900	$35,500	$36,000	$37,200	$41,100	$39,800	$40,700
a. Diff from Res U 1+2 National Ave	($1,200)	$500	$2,500	$2,500	$1,800	$1,300	$0	($600)	$300	$5,100	$2,900	
b. Diff from Res Unv 1 National Ave	($1,800)	($600)	$1,400	$1,800	$1,000	$400	($900)	($1,200)	($300)	$3,200	$1,500	
c. Difference from Peer Grp Ave	($700)	$700	$3,800	$4,300	$4,100	$3,500	$1,600	$1,400	$1,800	$5,500	$4,400	$5,400

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 to 1988-89: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 4 -- TOTAL COMPENSATION
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Estimated 1992-93
7. Comprehensive Institutions--IIA												
(1) All Ranks Combined	$45,900	$46,600	$47,700	$49,500	$50,400	$52,900	$52,500	$54,800	$55,500	$55,300	$55,700	
(2) Professor	$57,700	$57,900	$58,600	$61,400	$62,100	$65,300	$65,200	$67,000	$68,200	$67,800	$68,200	
(3) Associate Professor	$45,700	$46,300	$47,000	$49,000	$49,800	$52,000	$51,900	$54,000	$55,200	$54,800	$55,300	
(4) Assistant Professor	$37,300	$38,100	$38,900	$40,300	$41,000	$43,000	$42,500	$44,800	$45,600	$45,600	$46,200	
(5) Instructor	$30,100	$30,300	$32,300	$32,200	$32,900	$33,700	$32,800	$35,000	$35,100	$34,600	$35,300	
8. Gen Baccalaureate Institutions--IIB												
(1) All Ranks Combined	$39,900	$41,900	$41,600	$43,500	$44,600	$46,000	$46,000	$47,100	$47,600	$47,600	$48,400	
(2) Professor	$51,000	$52,400	$52,400	$54,500	$55,700	$57,100	$57,000	$58,300	$59,400	$58,300	$60,200	
(3) Associate Professor	$42,100	$43,900	$43,700	$45,500	$46,800	$48,700	$48,100	$49,000	$49,400	$49,300	$50,200	
(4) Assistant Professor	$35,400	$36,800	$36,900	$38,100	$39,100	$40,300	$40,200	$40,800	$41,300	$41,400	$41,900	
(5) Instructor	$28,500	$31,200	$30,900	$30,900	$31,600	$33,400	$32,700	$33,100	$33,900	$34,000	$34,000	
9. Weber State University Peer Group * # @												
(1) All Ranks Combined	$45,100	$49,800	$47,800	$50,300	$50,900	$53,800	$54,800	$54,800	$55,000	$54,300	$54,600	$54,100
(2) Professor	$55,300	$59,200	$57,000	$59,800	$60,500	$63,400	$64,600	$65,100	$64,000	$63,600	$63,900	$63,300
(3) Associate Professor	$45,900	$48,900	$46,600	$48,800	$49,200	$52,300	$53,700	$54,100	$53,400	$53,400	$53,500	$53,000
(4) Assistant Professor	$38,200	$40,700	$38,900	$40,900	$41,500	$44,000	$44,700	$45,300	$44,800	$44,600	$44,800	$44,400
(5) Instructor	$32,700	$32,900	$31,700	$33,700	$33,600	$35,600	$36,500	$35,300	$35,900	$33,900	$32,500	$32,600
10. So Utah University Peer Grp ** ## @@												
(1) All Ranks Combined	$43,600	$49,800	$47,800	$50,300	$50,900	$53,800	$54,800	$54,800	$55,000	$54,300	$54,600	$54,100
(2) Professor	$53,100	$59,200	$57,000	$59,800	$60,500	$63,400	$64,600	$65,100	$64,000	$63,600	$63,900	$63,300
(3) Associate Professor	$43,800	$48,900	$46,600	$48,800	$49,200	$52,300	$53,700	$54,100	$53,400	$53,400	$53,500	$53,000
(4) Assistant Professor	$37,900	$40,700	$38,900	$40,900	$41,500	$44,000	$44,700	$45,300	$44,800	$44,600	$44,800	$44,400
(5) Instructor	$31,900	$32,900	$31,700	$33,700	$33,600	$35,600	$36,500	$35,300	$35,900	$33,900	$32,500	$32,600

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pemboke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

TABLE 4 -- TOTAL COMPENSATION
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92 Estimated	1992-93
11. WEBER STATE UNIVERSITY												
(1) All Ranks Combined	$44,200	$46,500	$44,800	$47,600	$47,800	$49,100	$46,500	$44,900	$44,900	$44,300	$49,400	$50,400
a. Diff from Comp Nat Ave (IIA)	($1,700)	($100)	($2,900)	($1,900)	($2,600)	($3,800)	($6,000)	($9,900)	($10,600)	($11,000)	($6,300)	
b. Diff from Bacc Nat Ave (IIB)	$4,300	$4,600	$3,200	$4,100	$3,200	$3,100	$500	($2,200)	($2,700)	($3,300)	$1,000	
c. Difference from Peer Grp Ave	($900)	($3,300)	($3,000)	($2,700)	($3,100)	($4,700)	($8,300)	($9,900)	($10,100)	($10,000)	($5,200)	($3,700)
(2) Professor	$53,200	$56,000	$53,600	$57,900	$58,300	$58,800	$56,800	$54,000	$53,900	$53,500	$60,100	$61,300
a. Diff from Comp Nat Ave (IIA)	($4,500)	($1,900)	($5,000)	($3,500)	($3,800)	($6,500)	($8,400)	($13,000)	($14,300)	($14,300)	($8,100)	
b. Diff from Bacc Nat Ave (IIB)	$2,200	$3,600	$1,200	$3,400	$2,600	$1,700	($200)	($4,300)	($5,500)	($4,800)	($100)	
c. Difference from Peer Grp Ave	($2,100)	($3,200)	($3,400)	($1,900)	($2,200)	($4,600)	($7,800)	($11,100)	($10,100)	($10,100)	($3,800)	($2,000)
(3) Associate Professor	$44,800	$47,200	$44,400	$48,600	$49,200	$48,800	$47,300	$44,800	$45,400	$45,200	$51,100	$52,100
a. Diff from Comp Nat Ave (IIA)	($900)	$900	($2,600)	($400)	($600)	($3,200)	($4,600)	($9,200)	($9,800)	($9,600)	($4,200)	
b. Diff from Bacc Nat Ave (IIB)	$2,700	$3,300	$700	$3,100	$2,400	$100	($800)	($4,200)	($4,000)	($4,100)	$900	
c. Difference from Peer Grp Ave	($1,100)	($1,700)	($2,200)	($200)	$0	($3,500)	($6,400)	($9,300)	($8,000)	($8,200)	($2,400)	($900)
(4) Assistant Professor	$38,700	$41,400	$39,800	$42,400	$42,800	$43,400	$41,600	$40,500	$40,600	$39,700	$42,700	$43,600
a. Diff from Comp Nat Ave (IIA)	$1,400	$3,300	$900	$2,100	$1,800	$400	($900)	($4,300)	($5,000)	($5,900)	($3,500)	
b. Diff from Bacc Nat Ave (IIB)	$3,300	$4,600	$2,900	$4,300	$3,700	$3,100	$1,400	($300)	($700)	($1,700)	$800	
c. Difference from Peer Grp Ave	$500	$700	$900	$1,500	$1,300	($600)	($3,100)	($4,800)	($4,200)	($4,900)	($2,100)	($800)
(5) Instructor	$30,300	$32,900	$32,700	$34,400	$32,200	$35,400	$32,100	$31,600	$31,500	$32,300	$35,800	$36,500
a. Diff from Comp Nat Ave (IIA)	$200	$2,600	$400	$2,200	($700)	$1,700	($700)	($3,400)	($3,600)	($2,300)	$500	
b. Diff from Bacc Nat Ave (IIB)	$1,800	$1,700	$1,800	$3,500	$600	$2,000	($600)	($1,500)	($2,400)	($1,700)	$1,800	
c. Difference from Peer Grp Ave	($2,400)	$0	$1,000	$700	($1,400)	($200)	($4,400)	($3,700)	($4,400)	($1,600)	$3,300	$3,900
12. SOUTHERN UTAH UNIVERSITY												
(1) All Ranks Combined	$42,300	$43,700	$42,600	$44,400	$45,400	$44,900	$45,200	$43,400	$43,400	$42,400	$43,500	$44,500
a. Diff from Comp Nat Ave (IIA)	($3,600)	($2,900)	($5,100)	($5,100)	($5,000)	($8,000)	($7,300)	($11,400)	($12,100)	($12,900)	($12,200)	
b. Diff from Bacc Nat Ave (IIB)	$2,400	$1,800	$1,000	$900	$800	($1,100)	($800)	($3,700)	($4,200)	($5,200)	($4,900)	
c. Difference from Peer Grp Ave	($1,300)	($6,100)	($5,200)	($5,900)	($5,500)	($8,900)	($9,600)	($11,400)	($11,600)	($11,900)	($11,100)	($9,600)
(2) Professor	$51,300	$52,800	$50,200	$53,400	$55,600	$55,100	$55,600	$53,000	$52,700	$52,300	$51,400	$52,600
a. Diff from Comp Nat Ave (IIA)	($6,400)	($5,100)	($8,400)	($8,000)	($6,500)	($10,200)	($9,600)	($14,000)	($15,500)	($15,500)	($16,800)	
b. Diff from Bacc Nat Ave (IIB)	$300	$400	($2,200)	($1,100)	($100)	($2,000)	($1,400)	($5,300)	($6,700)	($6,000)	($8,800)	
c. Difference from Peer Grp Ave	($1,800)	($6,400)	($6,800)	($6,400)	($4,900)	($8,300)	($9,000)	($12,100)	($11,300)	($11,300)	($12,500)	($10,700)
(3) Associate Professor	$41,800	$44,800	$43,800	$44,200	$45,200	$44,800	$45,100	$43,000	$44,100	$44,100	$44,500	$45,600
a. Diff from Comp Nat Ave (IIA)	($3,900)	($1,500)	($3,200)	($4,800)	($4,600)	($7,200)	($6,800)	($11,000)	($11,100)	($10,700)	($10,800)	
b. Diff from Bacc Nat Ave (IIB)	($300)	$900	$100	($1,300)	($1,600)	($3,900)	($3,000)	($6,000)	($5,300)	($5,200)	($5,700)	
c. Difference from Peer Grp Ave	($2,000)	($4,100)	($2,800)	($4,600)	($4,000)	($7,500)	($8,600)	($11,100)	($9,300)	($9,300)	($9,000)	($7,400)
(4) Assistant Professor	$36,400	$37,200	$36,400	$38,500	$38,200	$39,400	$37,900	$37,900	$37,400	$36,900	$39,400	$40,300
a. Diff from Comp Nat Ave (IIA)	($900)	($900)	($2,500)	($1,800)	($2,800)	($3,600)	($4,600)	($6,900)	($8,200)	($8,700)	($6,800)	
b. Diff from Bacc Nat Ave (IIB)	$1,000	$400	($500)	$400	($900)	($900)	($2,300)	($2,900)	($3,900)	($4,500)	($2,500)	
c. Difference from Peer Grp Ave	($1,500)	($3,500)	($2,500)	($2,400)	($3,300)	($4,600)	($6,800)	($7,400)	($7,400)	($7,700)	($5,400)	($4,100)
(5) Instructor	$32,100	$33,300	$31,600	$35,900	$34,000	$34,300	$33,000	$34,600	$36,600	$33,100	$34,900	$35,700
a. Diff from Comp Nat Ave (IIA)	$2,000	$3,000	($700)	$3,700	$1,100	$600	$200	($400)	$1,500	($1,500)	($400)	
b. Diff from Bacc Nat Ave (IIB)	$3,600	$2,100	$700	$5,000	$2,400	$900	$300	$1,500	$2,700	($900)	$900	
c. Difference from Peer Grp Ave	$200	$400	($100)	$2,200	$400	($1,300)	($3,500)	($700)	$700	($800)	$2,400	$3,100

TABLE 4 -- TOTAL COMPENSATION
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Estimated 1992-93
13. Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions												
(1) All Faculty Combined	$40,500	$42,300	$40,600	$40,400	$44,700	$48,200	$43,500	$44,700	$47,300	$48,100	$48,000	
14. Metro Community College Peer Grp * # ^												
(1) All Faculty Combined	N/A	$45,400	$45,200	$48,000	$48,900	$48,800	$50,400	$51,400	$50,700	$50,800	$51,900	$53,300
15. Rural Community College Peer Grp ** ## ^												
(1) All Faculty Combined	N/A	$43,000	$43,700	$48,000	$48,900	$48,800	$50,400	$51,400	$50,700	$50,800	$51,900	$53,300
16. Snow College ** ##												
(1) All Faculty Combined	$38,100	$40,400	$39,500	$41,200	$43,100	$43,200	$43,800	$40,500	$42,100	$42,300	$41,400	$42,400
a. Diff from National Ave (IV)	($2,400)	($1,900)	($1,100)	$800	($1,600)	($5,000)	$300	($4,200)	($5,200)	($5,800)	($6,600)	
b. Difference from Peer Grp Ave		($2,600)	($4,200)	($6,800)	($5,800)	($5,600)	($6,600)	($10,900)	($8,600)	($8,500)	($10,500)	($10,900)
17. Dixie College												
(1) All Faculty Combined	$40,500	$43,900	$40,800	$42,400	$42,800	$42,600	$41,100	$39,900	$40,000	$39,800	$40,600	$43,700
a. Diff from National Ave (IV)	$0	$1,600	$200	$2,000	($1,900)	($5,600)	($2,400)	($4,800)	($7,300)	($8,300)	($7,400)	
b. Difference from Peer Grp Ave		$900	($2,900)	($5,600)	($6,100)	($6,200)	($9,300)	($11,500)	($10,700)	($11,000)	($11,300)	($9,600)
18. College of Eastern Utah												
(1) All Faculty Combined	$37,200	$41,600	$38,800	$40,900	$41,300	$42,200	$41,300	$40,500	$39,900	$40,400	$40,100	$42,200
a. Diff from National Ave (IV)	($3,300)	($700)	($1,800)	$500	($3,400)	($6,000)	($2,200)	($4,200)	($7,400)	($7,700)	($7,900)	
b. Difference from Peer Grp Ave		($1,400)	($4,900)	($7,100)	($7,600)	($6,600)	($9,100)	($10,900)	($10,800)	($10,400)	($11,800)	($11,100)
19. Utah Valley Community College												
(1) All Faculty Combined	$39,400	$42,300	$40,100	$42,800	$44,300	$44,200	$44,000	$43,000	$43,400	$43,000	$43,400	$44,400
a. Diff from National Ave (IV)	($1,100)	$0	($500)	$2,400	($400)	($4,000)	$500	($1,700)	($3,900)	($5,100)	($4,600)	
b. Difference from Peer Grp Ave		($3,100)	($5,100)	($5,200)	($4,600)	($4,600)	($6,400)	($8,400)	($7,300)	($7,800)	($8,500)	($8,900)
21. Salt Lake Community College												
(1) All Faculty Combined	$39,000	$41,300	$39,400	$41,600	$42,700	$41,700	$42,000	$40,500	$40,300	$40,200	$41,100	$43,400
a. Diff from National Ave (IV)	($1,500)	($1,000)	($1,200)	$1,200	($2,000)	($6,500)	($1,500)	($4,200)	($7,000)	($7,900)	($6,900)	
b. Difference from Peer Grp Ave		($4,100)	($5,800)	($6,400)	($6,200)	($7,100)	($8,400)	($10,900)	($10,400)	($10,600)	($10,800)	($9,900)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA);

COMPARATIVE HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

TABLE 5 -- INFLATION

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	Estimated 1992-93
Consumer Price Index * (1982-84 = 100)	94.0	97.6	101.3	105.3	109.3	110.5	115.4	120.5	126.1	133.8	137.9	140.9
% Increase over previous year		3.83%	3.79%	3.95%	3.80%	1.10%	4.43%	4.42%	4.65%	6.11%	3.06%	2.18%

* August CPI used for 1992-93. December CPI used for all other years.

1992-93 ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY

Methodology

Each year the Office of the Commissioner prepares an analysis that compares faculty salaries and compensation at USHE institutions to faculty data at comparison institutions. The report helps determine recommendations made by the Commissioner, in consultation with USHE Presidents, for competitive equity adjustments.

The primary source of information used in the analysis is "The Annual Report on the Economic Status of the Profession 1991-92," published by the American Association of University Professors (AAUP) in *Academe*, March-April 1992.

In order to update the AAUP data to 1992-93 levels, each comparison institution was surveyed for its 1992-93 percentage faculty salary increase. Percentage increases reported for a segment of the year were apportioned to reflect the shorter time period. Dollar increases reported were compared to average salary figures to determine percentage increases. Four of the peer institutions had not yet ascertained increases, therefore their percentage increases were estimated using an average of the other responding comparison institutions.[1]

Because the average percentage increases were not reported by rank, it has been assumed that average increases are the same for all ranks. This assumption will cause the estimated comparisons to differ slightly from actual numbers when reported by individual rank.

The data are analyzed by individual faculty rank for the four-year institutions and by all faculty combined for the two-year institutions. The four-year institutions are analyzed in this manner because each institution has a unique distribution of faculty members across ranks; use of all-rank averages in determining equity comparisons for a specific college or university would distort the comparison. Averages are used for two-year institutions, however, because comparable data by rank are not available at all of these institutions.

Findings

The following table shows percentage increases in faculty salary for the past six years at both USHE institutions and their relative comparison groups.

[1] North Carolina State University, University of Cincinnati, Chemeketa Community College and Spokane Community College.

Table I
Percentage Salary Increases By Year

Institution	87-88	88-89	89-90	90-91[2]	91-92	92-93
U of U	5.4%	3.33%	6.21%	6.61%	4.50%	4.10%
Comparison Group	6.5%	5.36%	5.58%	5.77%	2.03%	1.68%
USU	4.1%	0.79%	6.70%	5.50%	4.12%	4.40%
Comparison Group	6.6%	6.50%	5.90%	5.31%	1.13%	1.95%
WSU	2.4%	0.79%	5.65%	6.26%	4.62%	4.21%
SUU	3.8%	1.47%	6.15%	5.99%	5.81%	4.53%
Comparison Group	5.1%	4.83%	5.18%	5.41%	2.57%	1.40%
Snow	9.9%	0.95%	6.41%	9.49%	4.25%	4.68%
Dixie	5.1%	1.23%	4.76%	5.50%	4.16%	10.14%
CEU	5.9%	1.56%	6.67%	7.80%	4.57%	7.63%
UVCC	4.5%	0.52%	4.15%	6.07%	3.36%	4.41%
SLCC	5.2%	0.34%	5.10%	6.12%	5.18%	7.79%
Comparison Group	4.3%	4.76%	5.04%	5.46%	4.34%	4.84%

Increases for USHE institutions were funded for these years as follows:

- In 1987-88, from reallocation of institutional budgets.
- In 1988-89, by institutional internal reallocations.
- For 1989-90, three percent by the Appropriations Act and balances through internal reallocations.
- In 1990-91, 4.5 percent by the legislature for most institutions with 5.5 percent for Dixie and 5 percent for CEU. Additional increases funded by internal reallocations.
- In 1991-92, 3.15 percent from the legislature and additional increases from internal reallocation.
- And in 1992-93, approximately 3 percent from the legislature after deductions for health insurance with an additional 5 percent for Dixie, 3 percent for SLCC and CEU, and 1 percent for Snow and UVCC. Additional increases funded by internal reallocation.

Table II displays Utah's actual compensation standing in relation to comparison institutions. Represented in Table II is a five year history of percentage increases and net percentage differences in total compensation.

Table II
USHE E&G Percentage Increases
and Compensation Differentials By Year

Insti-tution	1988-89		1989-90		1990-91		1991-92		1992-93 Est.	
	% Inc	% Net Diff	% Inc	% Net Diff	% Inc	% Net Diff	% Inc	% Net Diff	% Inc	% Net Diff
U of U	3.33	-13.80	6.21	-14.01	6.61	-11.03	4.50	- 6.35	4.10	- 3.88
USU	0.79	-21.02	6.70	-18.36	5.50	-17.67	4.12	-15.68	4.40	-12.93
WSU	0.79	-16.72	5.65	-15.97	6.26	-15.47	4.62	- 3.90	4.21	- 1.12
SUU	1.47	-21.44	6.15	-19.23	5.99	-19.74	5.81	-17.22	4.53	-13.69
Snow	0.95	-19.43	6.41	-20.34	9.49	-19.80	4.25	-25.42	4.68	-25.74
Dixie	1.23	-26.87	4.76	-26.73	5.50	-27.41	4.16	-27.95	10.14	-21.92
CEU	1.56	-26.09	6.67	-27.09	7.80	-25.42	4.57	-29.58	7.63	-26.35
UVCC	0.52	-19.61	4.15	-17.03	6.07	-18.04	3.36	-19.48	4.41	-20.09
SLCC	0.34	-25.39	5.10	-25.68	6.12	-26.08	5.18	-29.25	7.79	-22.91

[2]New comparison groups were used for 1990-91 and subsequent years.

Minimal salary increases in 1988-89 caused wider compensation gaps to develop while 1989-90 salary increases were enough to avoid further deterioration. Higher percentage increases in 1990-91 and the introduction of new comparison groups narrowed the gap in 1990-91 and subsequent years. The 1991-92 percentage increases were enough to narrow the gap for some USHE institutions; many of the comparison institutions faced serious budget restrictions and were unable to provide any salary increases for their faculty.

Because the four universities increased salaries in varying degrees more than their comparison group, 1992-93 compensation gaps for these institutions were lower than gaps for the previous year. Many of the universities' comparison institutions were able to provide only small salary increases, if any. USHE's community colleges and several of the community colleges in the comparison group provided solid salary increases. Institutions with the largest salary increases, Dixie, CEU and SLCC, saw a reduction in their gaps while Snow and UVCC saw a slight expansion in their gaps.

For 1991-92 and 1992-93, Weber State University's salary and compensation figures include "rollover" amounts. Beginning in 1984, WSU chose to require additional teaching loads of its faculty in return for additional pay, resulting in "rollover" dollars. Because these numbers were considered overload, they were not included in the salary and compensation figures that were reported to the Commissioner's office. Since then, the line between regular teaching load and overload has become less distinct. Accordingly, the reported salary and compensation figures now include "rollover" pay.

A summary of actual salary and compensation dollars for all institutions is provided in Table III. The first section on each page shows comparisons of salaries only. The second section shows total compensation. And the third section shows the composite equity gap percentages for each institution. The data confirms that faculty salaries in Utah institutions trail their comparison groups and that total compensation equity differences are less because of above average fringe benefits offered by Utah institutions.

The detail for the individual comparison institutions and the Utah institutions are provided in the following tables.

UofU	Tables 1-A to 3-A	SUU	Tables 1-D to 3-D	CEU	Tables 1-E to 3-E
USU	Tables 1-B to 3-B	Snow	Tables 1-E to 3-E	UVCC	Tables 1-E to 3-E
WSU	Tables 1-C to 3-C	Dixie	Tables 1-E to 3-E	SLCC	Tables 1-E to 3-E

For each institution, Table 1 represents salary comparisons; Table 2 represents compensation comparisons; and Table 3 shows the calculation of competitive faculty salary adjustment for consideration in the 1993-94 operating budget request.

Table III
Summary of Faculty Salaries And Compensation Comparability 1992-93

	U of U	USU	WSU	SUU
Estimated 1992-93 Average Salaries, By Rank				
Professor				
Utah Institution	$59,545	$48,128	$46,790	$40,140
Comp Inst Wtd Ave	$66,480	$63,267	$51,255	$51,256
Difference	($6,935)	($15,139)	($4,465)	($11,116)
Associate Professor				
Utah Institution	$42,681	$38,419	$39,287	$33,763
Comp Inst Wtd Ave	$46,683	$45,957	$42,671	$42,671
Difference	($4,002)	($7,538)	($3,384)	($8,908)
Assistant Professor				
Utah Institution	$38,413	$34,348	$32,618	$28,850
Comp Inst Wtd Ave	$39,836	$38,881	$35,954	$35,954
Difference	($1,423)	($4,533)	($3,336)	($7,104)
Instructor				
Utah Institution	$29,773	$29,650	$26,574	$24,565
Comp Inst Wtd Ave	$29,358	$27,291	$25,239	$25,239
Difference	$415	$2,359	$1,335	($674)
Estimated 1992-93 Average Compensation, By Rank				
Professor				
Utah Institution	$76,722	$62,431	$61,275	$52,579
Comp Inst Wtd Ave	$81,686	$76,551	$63,285	$63,285
Difference	($4,964)	($14,120)	($2,010)	($10,706)
Associate Professor				
Utah Institution	$56,630	$51,260	$52,105	$45,575
Comp Inst Wtd Ave	$58,840	$56,782	$53,044	$53,044
Difference	($2,210)	($5,522)	($939)	($7,469)
Assistant Professor				
Utah Institution	$51,425	$46,458	$43,560	$40,349
Comp Inst Wtd Ave	$50,074	$48,076	$44,442	$44,443
Difference	$1,351	($1,618)	($882)	($4,094)
Instructor				
Utah Institution	$40,911	$40,716	$36,474	$35,749
Comp Inst Wtd Ave	$37,615	$35,304	$32,575	$32,575
Difference	$3,296	$5,412	$3,899	$3,174
Composite Equity Gap				
Salaries	-9.43%	-22.10%	-7.99%	-24.58%
Total Comp	-3.88%	-12.93%	-1.12%	-13.69%

Table III
Summary of Faculty Salaries
And Compensation Comparability 1992-93

	Snow	Dixie	CEU	UVCC	SLCC
Estimated 1992-93 Average Salaries, By Rank					
All Faculty					
Utah Institution	$30,567	$31,720	$30,890	$32,472	$31,332
Comp Inst Wtd Ave	$41,307	$41,307	$41,307	$41,307	$41,307
Difference	($10,740)	($9,587)	($10,417)	($8,835)	($9,975)
Estimated 1992-93 Average Compensation, By Rank					
All Faculty					
Utah Institution	$42,395	$43,726	$42,191	$44,390	$43,374
Comp Inst Wtd Ave	$53,308	$53,308	$53,308	$53,308	$53,308
Difference	($10,913)	($9,582)	($11,117)	($8,918)	($9,934)
Composite Equity Gap					
Salaries	-35.14%	-30.22%	-33.72%	-27.21%	-31.84%
Total Comp	-25.74%	-21.92%	-26.35%	-20.09%	-22.90%

Table 1-A
ANALYSIS OF FACULTY SALARY COMPARABILITY
UNIVERSITY OF UTAH

1991-92 Actual	RPTD AVG % INC	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of Arizona		1,416 48,891	638 60,100	378 43,000	356 37,800	44 26,700
Univ of California Los Angeles		1,387 63,343	781 76,400	261 50,900	345 43,200	0 0
Univ of Cincinnati Main Campus		1,116 52,794	420 66,200	397 48,500	285 40,100	14 30,800
Univ of Colorado at Boulder		955 53,237	429 64,200	287 48,900	209 40,300	30 28,100
Univ of Florida		2,195 48,505	935 60,300	646 42,200	511 38,100	103 32,600
Univ of Iowa		1,033 53,809	484 65,000	304 47,500	237 39,600	8 37,500
Univ of North Carolina Chapel Hill		1,120 54,244	561 65,300	326 47,600	224 37,300	9 27,500
Purdue University Main Campus		1,485 51,331	594 66,800	409 45,900	423 38,700	59 23,800
Univ of Virginia Main Campus		926 56,485	440 70,700	283 47,400	187 39,200	16 28,300
Univ of Washington		1,716 53,855	884 64,200	491 45,200	341 39,500	--- ---
UNIVERSITY OF UTAH		818 47,074	376 57,200	233 41,000	177 36,900	32 28,600
AVG # FACULTY--Comp Institutions		1,342	617	378	312	35
WTD AVG--Comp Institutions		53,233	65,743	46,120	39,317	29,015
1992-93 Estimated						
Univ of Arizona	0.51%	1,416 49,141	638 60,407	378 43,220	356 37,993	44 26,837
Univ of California Los Angeles	0.00%	1,387 63,343	781 76,400	261 50,900	345 43,200	0 0
Univ of Cincinnati Main Campus	1.68%	1,116 53,681	420 67,312	397 49,315	285 40,774	14 31,317
Univ of Colorado at Boulder	1.50%	955 54,036	429 65,163	287 49,634	209 40,905	30 28,522
Univ of Florida	0.00%	2,195 48,505	935 60,300	646 42,200	511 38,100	103 32,600
Univ of Iowa	6.00%	1,033 57,038	484 68,900	304 50,350	237 41,976	8 39,750
Univ of North Carolina Chapel Hill	1.00%	1,120 54,787	561 65,953	326 48,076	224 37,673	9 27,775
Purdue University Main Campus	5.00%	1,485 51,561	594 66,800	409 45,900	423 39,400	59 24,571
Univ of Virginia Main Campus	1.17%	926 57,144	440 71,525	283 47,953	187 39,657	16 28,630
Univ of Washington	1.50%	1,716 54,663	884 65,163	491 45,878	341 40,093	--- ---
UNIVERSITY OF UTAH	4.10%	818 49,004	376 59,545	233 42,681	177 38,413	32 29,773
AVG # FACULTY--Comp Institutions		1,342	617	378	312	35
WTD AVG--Comp Institutions	1.68%	53,861	66,480	46,683	39,836	29,358

Table 1-B
ANALYSIS OF FACULTY SALARY COMPARABILITY
UTAH STATE UNIVERSITY

1991-92 Actual	RPTD AVG % INC	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of California		971	527	189	255	0
Davis		57,547	68,700	48,100	41,500	0
Colorado State Univ		932	477	279	176	---
		48,443	55,800	42,200	38,400	---
Iowa State Univ		1,207	491	339	306	71
		50,278	63,800	47,100	38,200	24,000
Univ of Maryland		1,231	527	392	224	88
College Park		54,239	68,600	48,300	40,800	28,900
New Mexico State Univ		575	193	169	186	27
Main Campus		40,763	49,300	40,800	34,100	25,400
North Carolina State Univ		1,008	447	347	201	13
Raleigh		52,065	63,900	45,600	38,300	30,500
Oregon State Univ		600	213	195	145	47
		43,190	52,900	42,100	35,900	26,200
Texas A & M Univ		1,370	599	400	362	9
		50,002	61,400	44,700	37,500	29,900
Virginia Tech Univ		1,468	583	535	283	67
		51,047	64,900	45,900	38,100	26,300
Washington State Univ		962	334	276	292	60
		44,323	55,600	42,000	37,200	26,900
UTAH STATE UNIVERSITY		478	166	140	157	15
		38,485	46,100	36,800	32,900	28,400
AVG # FACULTY--Comp Institutions		1,042	439	312	243	48
WTD AVG--Comp Institutions		50,019	62,134	45,089	38,122	26,718
1992-93 Estimated						
Univ of California	0.00%	971	527	189	255	0
Davis		57,547	68,700	48,100	41,500	0
Colorado State Univ	3.40%	932	477	279	176	---
		50,090	57,697	43,635	39,706	---
Iowa State Univ	6.00%	1,207	491	339	306	71
		53,295	67,628	49,926	40,492	25,440
Univ of Maryland	0.00%	1,231	527	392	224	88
College Park		54,239	68,600	48,300	40,800	28,900
New Mexico State Univ	2.00%	575	193	169	186	27
Main Campus		41,578	50,286	41,616	34,782	25,908
North Carolina State Univ	1.95%	1,008	447	347	201	13
Raleigh		53,080	65,146	46,489	39,047	31,095
Oregon State Univ	2.00%	600	213	195	145	47
		44,054	53,958	42,942	36,618	26,724
Texas A & M Univ	0.60%	1,370	599	400	362	9
		50,302	61,768	44,968	37,725	30,079
Virginia Tech Univ	1.17%	1,468	583	535	283	67
		51,643	65,657	46,436	38,545	26,607
Washington State Univ	3.00%	962	334	276	292	60
State Univ		45,653	57,268	43,260	38,316	27,707
UTAH STATE UNIVERSITY	4.40%	478	166	140	157	15
		40,178	48,128	38,419	34,348	29,650
AVG # FACULTY--Comp Institutions		1,042	439	312	243	48
WTD AVG--Comp Institutions	1.95%	50,963	63,267	45,957	38,881	27,291

Table 1-C
ANALYSIS OF FACULTY SALARY COMPARABILITY
WEBER STATE UNIVERSITY

1991-92 Actual	RPTD AVG % INC	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ Dominguez Hills		280 55,264	180 61,000	58 48,300	42 40,300	--- ---
Univ of Southern Colorado		171 38,354	52 45,000	50 39,300	58 34,000	11 25,600
Boise State Univ Idaho		359 38,738	159 43,300	96 37,300	95 33,600	9 27,700
Indiana University Northwest		110 41,764	21 51,900	63 41,300	26 34,700	0 0
Univ of Nevada Las Vegas		507 47,718	135 60,000	166 48,300	206 39,200	0 0
SUNY College at Brockport		289 48,631	91 58,400	116 48,200	82 38,400	--- ---
So. Oregon State Univ		173 35,972	68 42,200	61 34,400	33 29,100	11 26,800
Austin Peay State Univ Tennessee		201 37,089	83 45,700	47 33,800	71 29,200	--- ---
Eastern Washington Univ		358 38,162	185 43,400	79 35,900	78 32,000	16 18,800
Univ of Wisconsin Oshkosh		370 41,559	120 50,000	97 41,400	145 35,400	8 28,500
WEBER STATE UNIVERSITY		427 36,430	146 44,900	90 37,700	127 31,300	64 25,500
AVG # FACULTY--Comp Institutions		287	109	83	84	11
WTD AVG--Comp Institutions		43,115	50,640	42,133	35,461	24,627
1992-93 Estimated						
California State Univ Dominguez Hills	0.00%	280 55,264	180 61,000	58 48,300	42 40,300	--- ---
Univ of Southern Colorado	3.00%	171 39,505	52 46,350	50 40,479	58 35,020	11 26,368
Boise State Univ Idaho	0.01%	359 38,740	159 43,303	96 37,302	95 33,602	9 27,702
Indiana University Northwest	3.10%	110 43,058	21 53,509	63 42,580	26 35,776	0 0
Univ of Nevada Las Vegas	0.00%	507 47,718	135 60,000	166 48,300	206 39,200	0 0
SUNY College at Brockport	0.00%	289 48,631	91 58,400	116 48,200	82 38,400	--- ---
So. Oregon State Univ	2.00%	173 36,691	68 43,044	61 35,088	33 29,682	11 27,336
Austin Peay State Univ Tennessee	0.00%	201 37,089	83 45,700	47 33,800	71 29,200	--- ---
Eastern Washington Univ	3.00%	358 39,307	185 44,702	79 36,977	78 32,960	16 19,364
Univ of Wisconsin Oshkosh	4.50%	370 43,429	120 52,250	97 43,263	145 36,993	8 29,783
WEBER STATE UNIVERSITY	4.21%	427 37,963	146 46,790	90 39,287	127 32,618	64 26,574
AVG # FACULTY--Comp Institutions		287	109	83	84	11
WTD AVG--Comp Institutions	1.40%	43,671	51,255	42,671	35,954	25,239

Table 1-D
ANALYSIS OF FACULTY SALARY COMPARABILITY
SOUTHERN UTAH UNIVERSITY

1991-92 Actual	RPTD AVG % INC	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ Dominguez Hills		280 55,264	180 61,000	58 48,300	42 40,300	--- ---
Univ of Southern Colorado		171 38,354	52 45,000	50 39,300	58 34,000	11 25,600
Boise State Univ Idaho		359 38,738	159 43,300	96 37,300	95 33,600	9 27,700
Indiana University Northwest		110 41,764	21 51,900	63 41,300	26 34,700	0 0
Univ of Nevada Las Vegas		507 47,718	135 60,000	166 48,300	206 39,200	0 0
SUNY College at Brockport		289 48,631	91 58,400	116 48,200	82 38,400	--- ---
So. Oregon State Univ		173 35,972	68 42,200	61 34,400	33 29,100	11 26,800
Austin Peay State Univ Tennessee		201 37,089	83 45,700	47 33,800	71 29,200	--- ---
Eastern Washington Univ		358 38,162	185 43,400	79 35,900	78 32,000	16 18,800
Univ of Wisconsin Oshkosh		370 41,559	120 50,000	97 41,400	145 35,400	8 28,500
SOUTHERN UTAH UNIVERSITY		128 31,315	29 38,400	45 32,300	42 27,600	12 23,500
AVG # FACULTY--Comp Institutions		287	109	83	84	11
WTD AVG--Comp Institutions		43,115	50,640	42,133	35,461	24,627
1992-93 Estimated						
California State Univ Dominguez Hills	0.00%	280 55,264	180 61,000	58 48,300	42 40,300	--- ---
Univ of Southern Colorado	3.00%	171 39,505	52 46,350	50 40,479	58 35,020	11 26,368
Boise State Univ Idaho	0.01%	359 38,741	159 43,304	96 37,304	95 33,603	9 27,703
Indiana University Northwest	3.10%	110 43,058	21 53,509	63 42,580	26 35,776	0 0
Univ of Nevada Las Vegas	0.00%	507 47,718	135 60,000	166 48,300	206 39,200	0 0
SUNY College at Brockport	0.00%	289 48,631	91 58,400	116 48,200	82 38,400	--- ---
So. Oregon State Univ	2.00%	173 36,691	68 43,044	61 35,088	33 29,682	11 27,336
Austin Peay State Univ Tennessee	0.00%	201 37,089	83 45,700	47 33,800	71 29,200	--- ---
Eastern Washington Univ	3.00%	358 39,307	185 44,702	79 36,977	78 32,960	16 19,364
Univ of Wisconsin Oshkosh	4.50%	370 43,429	120 52,250	97 43,263	145 36,993	8 29,783
SOUTHERN UTAH UNIVERSITY	4.53%	128 32,733	29 40,140	45 33,763	42 28,850	12 24,565
AVG # FACULTY--Comp Institutions		287	109	83	84	11
WTD AVG--Comp Institutions	1.40%	43,671	51,256	42,671	35,954	25,239

Table 1-E
ANALYSIS OF FACULTY SALARY COMPARABILITY
COMMUNITY COLLEGES

1991-92 Actual	RPT AVG % INC	ALL RANKS				
Anne Arundel Comm College, MD		194 41,600				
Onandaga Community College, NY		194 41,500				
Chemetaka Community College, OR		226 35,300				
Spokane Community College, WA		198 35,100				
Danville Community College, VA		56 36,200				
Yavapai College AZ		76 39,300				
North Idaho College		95 33,680				
Joliet Junior College, IL		144 43,900				
Grand Rapids Junior College, MI		226 45,700				
Western Wyoming Community College		56 31,200				
UTAH INST		SNOW	DIXIE	CEU	UVCC	SLCC
		75 29,200	72 28,800	74 28,700	175 31,100	229 29,068
AVG # FACULTY--Comp Institutions		147	147	147	147	147
WTD AVG--Comp Institutions		39,358	39,358	39,358	39,358	39,358
1992-93 Estimated						
Anne Arundel Comm College, MD	4.00%	194 43,264				
Onandaga Community College, NY	6.50%	194 44,198				
Chemetaka Community College, OR	4.84%	226 37,008				
Spokane Community College, WA	4.84%	198 36,799				
Danville Community College, VA	1.17%	56 36,622				
Yavapai College AZ	1.90%	76 40,047				
North Idaho College	4.50%	95 35,196				
Joliet Junior College, IL	7.00%	144 46,973				
Grand Rapids Junior College, MI	6.00%	226 48,442				
Western Wyoming Community College	0.00%	56 31,200				
UTAH INST		SNOW 4.68%	DIXIE 10.14%	CEU 7.63%	UVCC 4.41%	SLCC 7.79%
		75 30,567	72 31,720	74 30,890	175 32,472	229 31,332
AVG # FACULTY--Comp Institutions		147	147	147	147	147
WTD AVG--Comp Institutions	4.84%	41,307	41,307	41,307	41,307	41,307

Table 2-A
ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY
UNIVERSITY OF UTAH

1991-92 Actual	RPTD AVG % INC	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of Arizona		1,416 60,880	638 73,200	378 54,500	356 48,700	44 35,600
Univ of California Los Angeles		1,387 72,084	781 86,900	261 58,000	345 49,200	0 0
Univ of Cincinnati Main Campus		1,116 67,861	420 85,000	397 62,400	285 51,600	14 39,600
Univ of Colorado at Boulder		955 64,367	429 77,400	287 59,500	209 48,700	30 33,700
Univ of Florida		2,195 62,319	935 76,700	646 54,600	511 49,700	103 42,800
Univ of Iowa		1,033 67,119	484 80,200	304 60,000	237 50,200	8 47,500
Univ of North Carolina Chapel Hill		1,120 64,669	561 77,300	326 57,300	224 45,000	9 33,800
Purdue University Main Campus		1,485 65,420	594 84,900	409 59,200	423 49,200	59 28,700
Univ of Virginia Main Campus		926 70,454	440 86,800	283 60,300	187 50,300	16 36,100
Univ of Washington		1,716 66,320	884 78,700	491 56,200	341 48,800	--- ---
UNIVERSITY OF UTAH		818 61,599	376 73,700	233 54,400	177 49,400	32 39,300
AVG # FACULTY--Comp Institutions		1,342	617	378	312	35
WTD AVG--Comp Institutions		65,783	80,371	57,814	49,207	37,086
1992-93 Estimated						
Univ of Arizona	0.51%	1,416 61,191	638 73,574	378 54,779	356 48,949	44 35,782
Univ of California Los Angeles	0.00%	1,387 72,084	781 86,900	261 58,000	345 49,200	0 0
Univ of Cincinnati Main Campus	1.68%	1,116 69,001	420 86,428	397 63,448	285 52,467	14 40,265
Univ of Colorado at Boulder	1.50%	955 65,332	429 78,561	287 60,393	209 49,431	30 34,206
Univ of Florida	0.00%	2,195 62,319	935 76,700	646 54,600	511 49,700	103 42,800
Univ of Iowa	6.00%	1,033 71,146	484 85,012	304 63,600	237 53,212	8 50,350
Univ of North Carolina Chapel Hill	1.00%	1,120 65,316	561 78,073	326 57,873	224 45,450	9 34,138
Purdue University Main Campus	5.00%	1,485 68,691	594 89,145	409 62,160	423 51,660	59 30,135
Univ of Virginia Main Campus	1.17%	926 71,276	440 87,813	283 61,004	187 50,887	16 36,521
Univ of Washington	1.50%	1,716 67,315	884 79,881	491 57,043	341 49,532	--- ---
UNIVERSITY OF UTAH	4.10%	818 64,124	376 76,722	233 56,630	177 51,425	32 40,911
AVG # FACULTY--Comp Institutions		1,342	617	378	312	35
WTD AVG--Comp Institutions	1.68%	66,895	81,686	58,840	50,074	37,615

Table 2-B
ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY
UTAH STATE UNIVERSITY

1991-92 Actual	RPTD AVG % INC	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of California		971	527	189	255	0
Davis		65,630	78,300	54,900	47,400	0
Colorado State Univ		932	477	279	176	---
		57,823	66,600	50,400	45,800	---
Iowa State Univ		1,207	491	339	306	71
		63,147	79,000	59,700	48,800	31,800
Univ of Maryland		1,231	527	392	224	88
College Park		67,236	84,400	60,400	50,500	37,500
New Mexico State Univ		575	193	169	186	27
Main Campus		49,672	59,900	49,700	41,700	31,300
North Carolina State Univ		1,008	447	347	201	13
Raleigh		62,326	75,900	55,000	46,400	37,400
Oregon State Univ		600	213	195	145	47
		56,191	67,900	54,900	47,400	35,600
Texas A & M Univ		1,370	599	400	362	9
		62,001	75,000	56,000	47,700	38,700
Virginia Tech Univ		1,468	583	535	283	67
		62,796	78,900	56,900	47,700	33,500
Washington State Univ		962	334	276	292	60
State Univ		54,875	68,500	52,400	45,900	34,100
UTAH STATE UNIVERSITY		478	166	140	157	15
		50,988	59,800	49,100	44,500	39,000
AVG # FACULTY--Comp Institutions		1,042	439	312	243	48
WTD AVG--Comp Institutions		61,180	75,166	55,702	47,127	34,558
1992-93 Estimated						
Univ of California	0.00%	971	527	189	255	0
Davis		65,630	78,300	54,900	47,400	0
Colorado State Univ	3.40%	932	477	279	176	---
		59,788	68,864	52,114	47,357	---
Iowa State Univ	6.00%	1,207	491	339	306	71
		66,935	83,740	63,282	51,728	33,708
Univ of Maryland	0.00%	1,231	527	392	224	88
College Park		67,236	84,400	60,400	50,500	37,500
New Mexico State Univ	2.00%	575	193	169	186	27
Main Campus		50,665	61,098	50,694	42,534	31,926
North Carolina State Univ	1.95%	1,008	447	347	201	13
Raleigh		63,542	77,380	56,073	47,305	38,129
Oregon State Univ	2.00%	600	213	195	145	47
		57,314	69,258	55,998	48,348	36,312
Texas A & M Univ	0.60%	1,370	599	400	362	9
		62,373	75,450	56,336	47,986	38,932
Virginia Tech Univ	1.17%	1,468	583	535	283	67
		63,528	79,821	57,564	48,257	33,891
Washington State Univ	3.00%	962	334	276	292	60
State Univ		56,522	70,555	53,972	47,277	35,123
UTAH STATE UNIVERSITY	4.40%	478	166	140	157	15
		53,232	62,431	51,260	46,458	40,716
AVG # FACULTY--Comp Institutions		1,042	439	312	243	48
WTD AVG--Comp Institutions	1.95%	62,346	76,551	56,782	48,076	35,304

Table 2-C
ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY
WEBER STATE UNIVERSITY

1991-92 Actual	RPTD AVG % INC	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ		280	180	58	42	---
Dominguez Hills		69,368	75,900	61,600	52,100	---
Univ of Southern Colorado		171	52	50	58	11
		44,999	52,800	46,100	39,900	30,000
Boise State Univ		359	159	96	95	9
Idaho		48,212	53,700	46,500	42,000	35,100
Indiana University		110	21	63	26	0
Northwest		53,220	65,400	52,800	44,400	0
Univ of Nevada Las Vegas		507	135	166	206	0
		55,544	69,300	56,200	46,000	0
SUNY College at Brockport		289	91	116	82	---
		61,944	74,100	61,700	48,800	---
So. Oregon State Univ		173	68	61	33	11
		47,281	54,600	45,600	39,000	36,200
Austin Peay State Univ		201	83	47	71	---
Tennessee		44,979	54,800	41,200	36,000	---
Eastern Washington Univ		358	185	79	78	16
		47,748	54,600	45,500	38,400	25,200
Univ of Wisconsin Oshkosh		370	120	97	145	8
		53,323	63,400	53,100	46,000	37,600
WEBER STATE UNIVERSITY		427	146	90	127	64
		48,322	58,800	50,000	41,800	35,000
AVG # FACULTY--Comp Institutions		287	109	83	84	11
WTD AVG--Comp Institutions		53,366	62,512	52,362	43,819	31,784
1992-93 Estimated						
California State Univ	0.00%	280	180	58	42	---
Dominguez Hills		69,368	75,900	61,600	52,100	---
Univ of Southern Colorado	3.00%	171	52	50	58	11
		46,349	54,384	47,483	41,097	30,900
Boise State Univ	0.01%	359	159	96	95	9
Idaho		48,215	53,704	46,503	42,003	35,102
Indiana University	3.10%	110	21	63	26	0
Northwest		54,870	67,427	54,437	45,776	0
Univ of Nevada Las Vegas	0.00%	507	135	166	206	0
		55,544	69,300	56,200	46,000	0
SUNY College at Brockport	0.00%	289	91	116	82	---
		61,944	74,100	61,700	48,800	---
So. Oregon State Univ	2.00%	173	68	61	33	11
		48,227	55,692	46,512	39,780	36,924
Austin Peay State Univ	0.00%	201	83	47	71	---
Tennessee		44,979	54,800	41,200	36,000	---
Eastern Washington Univ	3.00%	358	185	79	78	16
		49,181	56,238	46,865	39,552	25,956
Univ of Wisconsin Oshkosh	4.50%	370	120	97	145	8
		55,723	66,253	55,490	48,070	39,292
WEBER STATE UNIVERSITY	4.21%	427	146	90	127	64
		50,356	61,275	52,105	43,560	36,474
AVG # FACULTY--Comp Institutions		287	109	83	84	11
WTD AVG--Comp Institutions	1.40%	54,068	63,285	53,044	44,442	32,575

Table 2-D
ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY
SOUTHERN UTAH UNIVERSITY

1991-92 Actual	RPTD AVG % INC	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ Dominguez Hills		280 69,368	180 75,900	58 61,600	42 52,100	--- ---
Univ of Southern Colorado		171 44,999	52 52,800	50 46,100	58 39,900	11 30,000
Boise State Univ Idaho		359 48,212	159 53,700	96 46,500	95 42,000	9 35,100
Indiana University Northwest		110 53,220	21 65,400	63 52,800	26 44,400	0 0
Univ of Nevada Las Vegas		507 55,544	135 69,300	166 56,200	206 46,000	0 0
SUNY College at Brockport		289 61,944	91 74,100	116 61,700	82 48,800	--- ---
So. Oregon State Univ		173 47,281	68 54,600	61 45,600	33 39,000	11 36,200
Austin Peay State Univ Tennessee		201 44,979	83 54,800	47 41,200	71 36,000	--- ---
Eastern Washington Univ		358 47,748	185 54,600	79 45,500	78 38,400	16 25,200
Univ of Wisconsin Oshkosh		370 53,323	120 63,400	97 53,100	145 46,000	8 37,600
SOUTHERN UTAH UNIVERSITY		128 42,596	29 50,300	45 43,600	42 38,600	12 34,200
AVG # FACULTY--Comp Institutions		287	109	83	84	11
WTD AVG--Comp Institutions		53,366	62,512	52,362	43,819	31,784
1992-93 Estimated						
California State Univ Dominguez Hills	0.00%	280 69,368	180 75,900	58 61,600	42 52,100	--- ---
Univ of Southern Colorado	3.00%	171 46,349	52 54,384	50 47,483	58 41,097	11 30,900
Boise State Univ Idaho	0.01%	359 48,217	159 53,705	96 46,505	95 42,004	9 35,104
Indiana University Northwest	3.10%	110 54,870	21 67,427	63 54,437	26 45,776	0 0
Univ of Nevada Las Vegas	0.00%	507 55,544	135 69,300	166 56,200	206 46,000	0 0
SUNY College at Brockport	0.00%	289 61,944	91 74,100	116 61,700	82 48,800	--- ---
So. Oregon State Univ	2.00%	173 48,227	68 55,692	61 46,512	33 39,780	11 36,924
Austin Peay State Univ Tennessee	0.00%	201 44,979	83 54,800	47 41,200	71 36,000	--- ---
Eastern Washington Univ	3.00%	358 49,181	185 56,238	79 46,865	78 39,552	16 25,956
Univ of Wisconsin Oshkosh	4.50%	370 55,723	120 66,253	97 55,490	145 48,070	8 39,292
SOUTHERN UTAH UNIVERSITY	4.53%	128 44,526	29 52,579	45 45,575	42 40,349	12 35,749
AVG # FACULTY--Comp Institutions		287	109	83	84	11
WTD AVG--Comp Institutions	1.40%	54,068	63,285	53,044	44,443	32,575

Table 2-E
ANALYSIS OF FACULTY TOTAL COMPENSATION COMPARABILITY
COMMUNITY COLLEGES

1991-92 Actual	RPT AVG % INC	ALL RANKS				
Anne Arundel Comm. College, MD		194 56,200				
Onandaga Community College, NY		194 55,900				
Chemetaka Community College, OR		226 48,700				
Spokane Community College, WA		198 45,300				
Danville Community College, VA		56 47,100				
Yavapai College AZ		76 45,300				
North Idaho College		95 42,255				
Joliet Junior College, IL		144 51,800				
Grand Rapids Junior College, MI		226 57,100				
Western Wyoming Community College		56 39,900				
UTAH INST		SNOW	DIXIE	CEU	UVCC	SLCC
		75 40,500	72 39,700	74 39,200	175 42,515	229 40,239
AVG # FACULTY--Comp Institutions		147	147	147	147	147
WTD AVG--Comp Institutions		50,796	50,796	50,796	50,796	50,796

1992-93 Estimated							
Anne Arundel Comm. College, MD	4.00%	194 58,448					
Onandaga Community College, NY	6.50%	194 59,534					
Chemetaka Community College, OR	4.84%	226 51,057					
Spokane Community College, WA	4.84%	198 47,493					
Danville Community College, VA	1.17%	56 47,650					
Yavapai College AZ	1.90%	76 46,161					
North Idaho College	4.50%	95 44,156					
Joliet Junior College, IL	7.00%	144 55,426					
Grand Rapids Junior College, MI	6.00%	226 60,526					
Western Wyoming Community College	0.00%	56 39,900					
		SNOW	DIXIE	CEU	UVCC	SLCC	
UT Inst % Inc		4.68%	10.14%	7.63%	4.41%	7.79%	
Ave # Fac		75	72	74	175	229	
Ave Sal		42,395	43,726	42,191	44,390	43,374	
AVG # FACULTY--Comp Institutions		147	147	147	147	147	
WTD AVG--Comp Institutions	4.84%	53,308	53,308	53,308	53,308	53,308	

Table 3-A
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UNIVERSITY OF UTAH

Estimated 1992-93	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR	FOUR RANKS COMBINED
a. Total Salaries of Continuing Faculty Mmbrs	22,388,995	9,944,673	6,799,083	952,723	40,085,475
b. Compensation to Salary Ratio	1.29	1.33	1.34	1.37	
c. Total Comp of Continuing Faculty Mmbrs	28,847,359	13,194,883	9,102,296	1,309,162	52,453,700
d. Ave Fac Sal of U of U	59,545	42,681	38,413	29,773	
e. Ave Fac Comp of U of U	76,722	56,630	51,425	40,911	
f. Wghtd Ave Sal of Comp Inst	66,480	46,683	39,836	29,358	
g. Wghtd Ave Comp of Comp Inst	81,686	58,840	50,074	37,615	
h. Average Salary Difference (d. minus f.)	(6,935)	(4,002)	(1,423)	414	
i. Average Comp Difference (e. minus g.)	(4,964)	(2,210)	1,351	3,296	
j. Number of Continuing Faculty Mmbrs	376	233	177	32	
k. Total Salary Difference (h. times j.)	(2,607,520)	(932,464)	(251,919)	13,252	(3,778,651)
l. Total Comp Difference (i. times j.)	(1,866,527)	(514,913)	239,179	105,483	(2,036,778)
m. Salary Gap % (k / a)	-11.65%	-9.38%	-3.71%	1.39%	-9.43%
n. Comp Gap % (l / c)	-6.47%	-3.90%	2.63%	8.06%	-3.88%

Table 3-B
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UTAH STATE UNIVERSITY

Estimated 1992-93	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR	FOUR RANKS COMBINED
a. Total Salaries of Continuing Faculty Mmbrs	7,989,314	5,378,688	5,392,573	444,744	19,205,320
b. Compensation to Salary Ratio	1.30	1.33	1.35	1.37	
c. Total Comp of Continuing Faculty Mmbrs	10,363,579	7,176,456	7,293,906	610,740	25,444,681
d. Ave Fac Sal of USU	48,128	38,419	34,348	29,650	
e. Ave Fac Comp of USU	62,431	51,260	46,458	40,716	
f. Wghtd Ave Sal of Comp Inst	63,267	45,957	38,881	27,291	
g. Wghtd Ave Comp of Comp Inst	76,551	56,782	48,076	35,304	
h. Average Salary Difference (d. minus f.)	(15,139)	(7,538)	(4,533)	2,359	
i. Average Comp Difference (e. minus g.)	(14,120)	(5,522)	(1,618)	5,412	
j. Number of Continuing Faculty Mmbrs	166	140	157	15	
k. Total Salary Difference (h. times j.)	(2,513,086)	(1,055,306)	(711,737)	35,385	(4,244,744)
l. Total Comp Difference (i. times j.)	(2,343,892)	(773,022)	(254,057)	81,182	(3,289,789)
m. Salary Gap % (k / a)	-31.46%	-19.62%	-13.20%	7.96%	-22.10%
n. Comp Gap % (l / c)	-22.62%	-10.77%	-3.48%	13.29%	-12.93%

Table 3-C
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
WEBER STATE UNIVERSITY

Estimated 1992-93	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR	FOUR RANKS COMBINED
a. Total Salaries of Continuing Faculty Mmbrs	6,831,382	3,535,845	4,142,452	1,700,707	16,210,387
b. Compensation to Salary Ratio	1.31	1.33	1.34	1.37	
c. Total Comp of Continuing Faculty Mmbrs	8,946,220	4,689,450	5,532,092	2,334,304	21,502,066
d. Ave Fac Sal of WSU	46,790	39,287	32,618	26,574	
e. Ave Fac Comp of WSU	61,275	52,105	43,560	36,474	
f. Wghtd Ave Sal of Comp Inst	51,255	42,671	35,954	25,239	
g. Wghtd Ave Comp of Comp Inst	63,285	53,044	44,442	32,575	
h. Average Salary Difference (d. minus f.)	(4,465)	(3,383)	(3,336)	1,335	
i. Average Comp Difference (e. minus g.)	(2,009)	(939)	(883)	3,899	
j. Number of Continuing Faculty Mmbrs	146	90	127	64	
k. Total Salary Difference (h. times j.)	(651,906)	(304,509)	(423,732)	85,412	(1,294,736)
l. Total Comp Difference (i. times j.)	(293,319)	(84,506)	(112,090)	249,513	(240,402)
m. Salary Gap % (k / a)	-9.54%	-8.61%	-10.23%	5.02%	-7.99%
n. Comp Gap % (l / c)	-3.28%	-1.80%	-2.03%	10.69%	-1.12%

Table 3-D
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
SOUTHERN UTAH UNIVERISTY

Estimated 1992-93	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR	FOUR RANKS COMBINED
a. Total Salaries of Continuing Faculty Mmbrs	1,164,046	1,519,344	1,211,712	294,775	4,189,876
b. Compensation to Salary Ratio	1.31	1.35	1.40	1.46	
c. Total Comp of Continuing Faculty Mmbrs	1,524,779	2,050,879	1,694,640	428,991	5,699,289
d. Ave Fac Sal of SUU	40,140	33,763	28,850	24,565	
e. Ave Fac Comp of SUU	52,579	45,575	40,349	35,749	
f. Wghtd Ave Sal of Comp Inst	51,256	42,671	35,954	25,239	
g. Wghtd Ave Comp of Comp Inst	63,285	53,044	44,443	32,575	
h. Average Salary Difference (d. minus f.)	(11,116)	(8,908)	(7,104)	(675)	
i. Average Comp Difference (e. minus g.)	(10,706)	(7,469)	(4,094)	3,174	
j. Number of Continuing Faculty Mmbrs	29	45	42	12	
k. Total Salary Difference (h. times j.)	(322,367)	(400,840)	(298,370)	(8,095)	(1,029,672)
l. Total Comp Difference (i. times j.)	(310,479)	(336,107)	(171,946)	38,091	(780,442)
m. Salary Gap % (k / a)	-27.69%	-26.38%	-24.62%	-2.75%	-24.58%
n. Comp Gap % (l / c)	-20.36%	-16.39%	-10.15%	8.88%	-13.69%

Table 3-E
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
COMMUNITY COLLEGES

Estimated 1992-93	SNOW	DIXIE	CEU	UVCC	SLCC
a. Total Salaries of Continuing Faculty Mmbrs	2,292,492	2,283,863	2,285,846	5,682,514	7,175,119
b. Compensation to Salary Ratio	1.39	1.38	1.37	1.37	1.38
c. Total Comp of Continuing Faculty Mmbrs	3,179,655	3,148,242	3,122,131	7,768,235	9,932,559
d. Ave Fac Sal, of Utah Inst	30,567	31,720	30,890	32,472	31,332
e. Ave Fac Comp, of Utah Inst	42,395	43,726	42,191	44,390	43,374
f. Wghtd Ave Sal of Comp Inst	41,307	41,307	41,307	41,307	41,307
g. Wghtd Ave Comp of Comp Inst	53,308	53,308	53,308	53,308	53,308
h. Average Salary Difference [d. minus f.]	(10,740)	(9,587)	(10,417)	(8,835)	(9,975)
i. Average Comp Difference [e. minus g.]	(10,913)	(9,583)	(11,118)	(8,919)	(9,935)
j. Number of Continuing Faculty Members	75	72	74	175	229
k. Total Salary Difference [h. times j.]	(805,531)	(690,239)	(770,870)	(1,546,206)	(2,284,178)
l. Total Comp Difference [i. times j.]	(818,480)	(689,968)	(822,695)	(1,560,747)	(2,275,080)
m. Salary Gap % [k / a]	-35.14%	-30.22%	-33.72%	-27.21%	-31.83%
n. Comp Gap % [l / c]	-25.74%	-21.92%	-26.35%	-20.09%	-22.91%

1992-93 ANALYSIS OF CLASSIFIED STAFF SALARY AND COMPENSATION COMPARABILITY

Methodology

This report constitutes the annual update of the Classified Staff Salary Survey. It compares salary and compensation levels of classified staff at Utah institutions to salary and compensation levels of classified staff in local and statewide area markets.

Salary data from USHE institutions are obtained yearly. Marketplace data are also gathered yearly for northern Utah by USU, for the greater Ogden area by WSU, for the greater Salt Lake area by the U of U and SLCC, and for Utah County by UVCC. Every three years all local marketplaces for the nine institutions are surveyed. Survey responses are entered into Salary Survey Expert software by the institutions and forwarded to the Commissioner's office for consolidation and analysis.

In the past, local marketplace data has been used for the U of U, WSU and SLCC, and statewide marketplace data has been used for the other USHE institutions. Because of a reduced response rate in the Salt Lake market this year, all institutions have also been compared to a statewide market.

In addition to salary data, this analysis provides benefits information; but rather than gather benefits figures yearly and impose a substantial extra burden on respondents, the data is gathered once every three years. The relationship between benefits and salaries for institutions is estimated in interim years. Benefits data was last collected in 1991-92. Therefore, those figures are used to estimate benefits and total compensation for 1992-93. The percentage relationship between salaries and benefits for both institutions and their markets in the survey year is applied to the actual average salaries for the current year. A change this year results in salary-related benefits being linked directly to actual average salary while constant benefits are held constant regardless of salary level. Compensation gaps for 1991-92 and for 1992-93 have been updated to reflect this change.

Findings

Comparisons from 1986-87 through 1992-93 by institution are summarized in Table 1. Using percentages, the table shows salary, benefits and total compensation comparisons for each institution as compared to its relative marketplace. 1992-93 differentials calculated (1) using statewide marketplace data for USU, SUU, Snow, Dixie, CEU and UVCC and local marketplace data for the U of U, WSU and SLCC and (2) using statewide marketplace data for all institutions are summarized below:

CLASSIFIED STAFF SALARY SURVEY 1992-93 SALARY AND COMPENSATION DIFFERENTIALS				
	Statewide Market-USU, SUU, Snow, Dixie, CEU, UVCC		Statewide Market-All	
Institution	Salary	Compensation	Salary	Compensation
U of U	-18.69%	-6.59%	-24.55%	-11.13%
USU	-23.39%	-5.80%	-23.39%	-5.80%
WSU	-34.96%	-16.47%	-28.14%	-11.38%
SUU	-26.45%	-8.91%	-26.45%	-8.91%
Snow	-12.58%	2.70%	-12.58%	2.70%
Dixie	-21.47%	-4.24%	-21.47%	-4.24%
CEU	-15.45%	-0.87%	-15.45%	-0.87%
UVCC	-26.20%	-3.42%	-26.20%	-3.42%
SLCC	-7.16%	6.33%	-14.10%	1.12%

Figuring gaps with local marketplace data for the U of U, WSU and SLCC, the average salary gaps for 1992-93 range from -34.96% at WSU to -7.16% at SLCC. After considering the impact of fringe benefits on total compensation, the gaps narrow to -16.47% and 6.33% at these institutions. Using statewide data for all institutions produces average salary gaps that range from -28.14% at WSU to -12.58% at Snow. These gaps narrow to -11.38% and 2.70% respectively once benefits data are included.

Salary increases provided by the legislature and internal reallocations by institutions have served to decrease the gaps to some extent. For example, WSU used an extra $101,000 from fuel and power money as part of their two percent reallocation process to fund staff salary increases in 1992-93. The percentage salary increases for 1992-93 are listed below:

CLASSIFIED STAFF PERCENTAGE SALARY INCREASES	
Institution	1992-93
University of Utah	4.27%
Utah State University	4.21%
Weber State University	4.72%
Southern Utah University	4.65%
Snow College	3.70%
Dixie College	5.00%
College of Eastern Utah	5.04%
Utah Valley Community College	4.05%
Salt Lake Community College	4.70%

TABLE 1
1986-87 TO 1992-93 CLASSIFIED SALARY SURVEY
TOTAL COMPENSATION COST ANALYSIS

Institution	Salary & Benefit Differentials From Market	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1992-93 State Mkt
University of Utah	a. Salary	-21.07%	-19.81%	-26.10%	-17.00%	-21.20%	-18.74%	-18.69%	-24.55%
	b. Benefits	27.58%	28.33%	30.86%	33.03%	32.73%	23.03%	23.07%	21.80%
	c. Compensation	-11.37%	-10.21%	-15.18%	-7.74%	-10.86%	-6.61%	-6.59%	-11.13%
Utah State University	a. Salary	-24.74%	-17.96%	-26.10%	-23.40%	-23.90%	-26.00%	-23.39%	-23.39%
	b. Benefits	21.35%	25.63%	23.35%	24.99%	27.09%	31.06%	31.51%	31.51%
	c. Compensation	-15.18%	-8.91%	-15.60%	-13.12%	-13.07%	-7.43%	-5.80%	-5.80%
Weber State University	a. Salary	-25.14%	-28.17%	-30.10%	-25.00%	-32.10%	-36.89%	-34.96%	-28.14%
	b. Benefits	26.57%	24.79%	31.42%	34.11%	29.39%	23.66%	24.03%	25.34%
	c. Compensation	-14.34%	-17.12%	-16.89%	-12.31%	-18.90%	-17.74%	-16.47%	-11.38%
So. Utah University	a. Salary	-28.58%	-24.99%	-30.30%	-24.10%	-26.10%	-30.94%	-26.45%	-26.45%
	b. Benefits	28.84%	30.83%	33.14%	36.32%	38.99%	29.51%	30.37%	30.37%
	c. Compensation	-16.81%	-13.54%	-16.37%	-10.84%	-11.81%	-12.13%	-8.91%	-8.91%
Snow College	a. Salary	-17.39%	-16.06%	-22.80%	-16.10%	-8.90%	-18.05%	-12.58%	-12.58%
	b. Benefits	32.08%	32.86%	36.36%	39.83%	50.40%	34.94%	35.95%	35.95%
	c. Compensation	-7.49%	-6.27%	-9.15%	-3.20%	4.78%	-0.91%	2.70%	2.70%
Dixie College	a. Salary	-17.65%	-15.21%	-30.20%	-19.60%	-26.10%	-22.17%	-21.47%	-21.47%
	b. Benefits	24.91%	26.47%	25.32%	31.40%	32.02%	31.98%	32.11%	32.11%
	c. Compensation	-9.03%	-6.77%	-18.53%	-8.88%	-13.89%	-4.75%	-4.24%	-4.24%
College of Eastern Utah	a. Salary	-14.63%	-7.80%	-17.90%	-19.10%	-18.10%	-12.81%	-15.45%	-15.45%
	b. Benefits	26.01%	30.42%	29.45%	28.73%	31.69%	31.39%	30.87%	30.87%
	c. Compensation	-7.03%	-0.65%	-8.13%	-9.22%	-7.82%	1.06%	-0.87%	-0.87%
Utah Valley Comm. College	a. Salary	-18.74%	-14.35%	-22.40%	-21.00%	-26.80%	-32.64%	-26.20%	-26.20%
	b. Benefits	27.87%	30.53%	28.92%	29.74%	29.49%	37.87%	38.88%	38.88%
	c. Compensation	-9.04%	-5.01%	-11.15%	-9.87%	-14.46%	-7.83%	-3.42%	-3.42%
Salt Lake Comm. College	a. Salary	-14.58%	-11.11%	-22.70%	-20.40%	-16.50%	-13.62%	-7.16%	-14.10%
	b. Benefits	29.13%	31.28%	38.73%	39.88%	48.43%	35.13%	36.40%	35.04%
	c. Total	-5.66%	-2.46%	-9.06%	-7.02%	-2.09%	1.78%	6.33%	1.12%

Footnote:
a. Local Markets were used for University of Utah, Weber State University, and Salt Lake Community College.
Statewide Markets were used for all others.
1992-93 data is presented both in this format and with all institutions compared to a statewide market.
b. Benefit costs were estimated during 1986-87 and 1987-88 based on 1985-86 actuals.
Benefit costs were estimated during 1989-90 and 1990-91 based on 1988-89 actuals.
Benefit costs were estimated during 1992-93 based on 1991-92 actuals.

1992-93 Classified Salary Survey
Market Comparison for University of Utah
Using Average Base Salary Data

Job	Base Employees	Participant Av Salary	Weighted Market Low#	Weighted Market High@	Weighted Market Average	Difference	Pcnt	Stnd Dev	Mrkt Emps
		12,468.00	9,880.00	15,595.40	12,942.65	-474.65	-3.8	1,217.09	280
		13,684.00	11,954.84	19,294.00	13,940.79	-256.79	-1.9	1,049.77	163
		12,193.00	11,170.00	22,391.25	13,364.51	-1,171.51	-9.6	1,590.95	156
		12,837.00	11,440.00	19,755.00	14,913.14	-2,076.14	-16.2	662.33	698
		15,140.00	13,367.64	21,449.12	18,026.95	-2,886.95	-19.1	1,274.98	653
		18,014.00	15,054.00	24,948.00	20,950.66	-2,936.66	-16.3	2,095.30	355
		21,884.00	13,321.00	35,371.00	23,993.83	-2,109.83	-9.6	3,418.12	68
		17,163.00	12,979.20	26,560.80	17,211.31	-48.31	-0.3	2,096.45	56
		13,975.00	12,272.00	23,800.00	18,689.88	-4,714.88	-33.7	2,338.02	58
		14,609.00	12,589.50	28,103.00	17,244.38	-2,635.38	-18.0	3,405.18	21
		15,498.00	14,416.50	23,695.61	20,646.50	-5,148.50	-33.2	3,561.20	12
		12,462.00	11,881.00	22,956.15	14,841.72	-2,379.72	-19.1	1,346.06	194
		12,356.00	10,729.68	19,812.25	13,684.14	-1,328.14	-10.7	1,482.09	286
		11,711.00	12,339.00	17,957.00	13,728.20	-2,017.20	-17.2	1,912.64	147
		13,138.00	14,458.00	28,211.40	16,720.74	-3,582.74	-27.3	3,058.79	322
		14,828.00	16,725.00	36,036.00	18,861.72	-4,033.72	-27.2	2,977.90	225
		13,932.00	12,827.00	28,350.00	19,200.48	-5,268.48	-37.8	3,265.97	129
		24,853.00	22,724.00	35,264.10	27,218.12	-2,365.12	-9.5	3,010.04	45
		15,234.00	13,707.00	34,081.63	25,926.45	-10,692.45	-70.2	5,403.03	65
		21,342.00	19,413.68	43,015.33	34,777.13	-13,435.13	-63.0	6,621.64	78
		22,480.00	19,053.00	37,569.84	28,952.82	-6,472.82	-28.8	2,878.04	60
		21,113.00	22,851.25	32,475.45	27,904.46	-6,791.46	-32.2	2,957.12	29
		19,748.00	22,147.28	36,441.24	27,728.31	-7,980.31	-40.4	4,865.72	16
		20,047.00	24,410.69	28,016.45	25,872.59	-5,825.59	-29.1	1,170.41	20
		19,623.00	23,577.44	30,873.00	27,052.82	-7,429.82	-37.9	1,358.37	94
		15,667.00	17,243.00	31,775.10	24,262.23	-8,595.23	-54.9	3,467.23	130
		27,098.00	22,853.84	32,915.00	24,816.06	2,281.94	8.4	2,963.50	65
		23,025.00	20,093.00	30,265.20	25,460.84	-2,435.84	-10.6	1,952.49	78
		14,641.00	14,144.00	24,169.50	17,751.47	-3,110.47	-21.2	4,348.64	29
		19,920.00	17,543.46	26,520.00	20,639.14	-719.14	-3.6	3,027.61	17
		10,873.00	10,481.00	16,350.00	12,458.47	-1,585.47	-14.6	878.77	236
		14,107.00	14,890.72	23,756.72	16,110.36	-2,003.36	-14.2	2,349.69	25
		15,272.00	11,960.00	27,337.20	16,823.21	-1,551.21	-10.2	3,901.25	81
		11,405.00	13,135.65	22,336.80	16,826.45	-5,421.45	-47.5	3,685.37	36
		13,037.00	15,847.91	35,488.20	18,683.04	-5,646.04	-43.3	4,909.56	17
		10,604.00	10,358.00	12,109.46	11,934.92	-1,330.92	-12.6	502.62	171
		10,868.00	13,200.44	17,010.00	14,003.52	-3,135.52	-28.9	1,277.07	25
		12,506.00	10,920.00	17,675.00	13,431.90	-925.90	-7.4	1,603.49	59
		19,999.00	13,466.96	27,532.60	22,777.22	-2,778.22	-13.9	4,941.53	220
		16,403.00	16,748.68	30,028.95	22,860.68	-6,457.68	-39.4	2,358.36	37
Working Totals:	1296	$21,405,909.00*				-3,999,791.27*			5456
Position Against Market:						Weighted: -18.7%			

Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

1992-93 Classified Salary Survey
Market Comparison for Weber State University
Using Average Base Salary Data

Job	Base Employees	Participant Av Salary	Weighted Market Low#	High@	Average	Difference	Pcnt	Stnd Dev	Mrkt Emps
		13,751.00	11,528.00	18,984.00	17,192.89	-3,441.89	-25.0	1,283.15	673
		12,321.00	10,681.00	21,365.00	17,072.16	-4,751.16	-38.6	2,964.96	95
		14,056.00	12,688.00	24,096.00	19,621.01	-5,565.01	-39.6	1,833.01	318
		16,995.00	16,846.00	26,689.00	22,307.51	-5,312.51	-31.3	2,424.76	261
		18,701.00	17,607.00	31,543.00	26,657.83	-7,956.83	-42.5	3,073.92	103
		21,030.00	12,480.00	30,100.00	20,803.77	226.23	1.1	3,157.22	43
		14,977.00	12,480.00	28,944.00	20,361.43	-5,384.43	-36.0	2,483.73	40
		15,237.00	13,730.00	28,863.00	18,026.27	-2,789.27	-18.3	6,637.10	11
		13,155.00	12,779.00	19,213.00	14,466.13	-1,311.13	-10.0	834.26	151
		14,097.00	11,600.00	23,400.00	18,640.02	-4,543.02	-32.2	3,849.13	52
		21,503.00	16,657.00	50,830.00	30,935.86	-9,432.86	-43.9	3,372.16	169
		29,012.00	23,426.00	38,482.00	33,039.06	-4,027.06	-13.9	2,322.58	221
		18,601.00	21,278.00	34,901.00	31,645.98	-13,044.98	-70.1	1,898.55	132
		19,735.00	21,278.00	35,120.00	31,067.13	-11,332.13	-57.4	4,461.94	16
		20,498.00	21,611.00	31,758.00	26,249.83	-5,751.83	-28.1	2,974.15	47
		20,309.00	17,992.00	33,072.00	26,221.58	-5,912.58	-29.1	3,701.86	139
		17,370.00	24,639.00	33,262.00	30,553.07	-13,183.07	-75.9	1,498.39	30
		12,478.00	11,440.00	20,154.00	14,835.42	-2,357.42	-18.9	3,196.72	225
		15,237.00	14,331.00	21,287.00	19,545.27	-4,308.27	-28.3	2,350.47	37
		18,222.00	13,956.00	29,875.00	20,805.70	-2,583.70	-14.2	5,119.04	10
		11,671.00	13,718.00	24,170.00	20,074.57	-8,403.57	-72.0	2,945.33	7
		17,527.00	16,681.00	35,210.00	25,923.17	-8,396.17	-47.9	5,657.86	6
		14,354.00	11,954.00	22,118.00	17,037.57	-2,683.57	-18.7	1,580.24	160
		19,611.00	20,168.00	29,061.00	26,865.71	-7,254.71	-37.0	3,209.30	126
Working Totals:	266	$4,028,996.00*				-1,408,613.83*			3072
Position Against Market:						Weighted:	-35.0%		

Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

1992-93 Classified Salary Survey (Statewide Mkt)
Market Comparison for Weber State University
Using Average Base Salary Data

Job	Base Employees	Participant Av Salary	Weighted Market Low#	High@	Average	Difference	Pcnt	Stnd Dev	Mrkt Emps
		13,751.00	9,880.00	19,554.00	15,885.14	-2,134.14	-15.5	2,313.33	1000
		12,321.00	9,360.00	22,391.25	14,692.79	-2,371.79	-19.2	2,929.04	289
		14,056.00	12,688.00	24,096.00	18,593.83	-4,537.83	-32.3	1,789.92	1156
		16,995.00	9,594.00	26,689.00	21,843.37	-4,848.37	-28.5	2,458.37	814
		18,701.00	17,607.00	32,500.00	26,241.56	-7,540.56	-40.3	3,070.06	375
		21,030.00	12,480.00	30,100.00	18,940.07	2,089.93	9.9	3,379.18	121
		14,977.00	12,272.00	29,388.00	19,175.28	-4,198.28	-28.0	2,917.32	123
		15,237.00	13,730.00	28,863.00	24,153.43	-8,916.43	-58.5	5,432.79	54
		13,155.00	9,464.00	19,812.25	14,032.16	-877.16	-6.7	1,548.37	512
		14,097.00	11,600.00	25,500.00	15,399.94	-1,302.94	-9.2	3,568.04	287
		21,503.00	13,707.00	62,100.00	30,089.14	-8,586.14	-39.9	5,082.53	323
		29,012.00	19,413.68	43,015.33	33,584.93	-4,572.93	-15.8	4,171.48	348
		18,601.00	15,322.00	58,000.00	31,916.69	-13,315.69	-71.6	7,279.05	276
		19,735.00	21,278.00	35,120.00	29,043.14	-9,308.14	-47.2	3,625.99	54
		20,498.00	21,611.00	31,758.00	26,493.55	-5,995.55	-29.2	2,767.41	83
		20,309.00	17,992.00	33,072.00	27,179.72	-6,870.72	-33.8	3,314.20	276
		17,370.00	17,543.46	33,262.00	27,181.05	-9,811.05	-56.5	5,025.71	53
		12,478.00	10,481.00	20,300.00	14,109.74	-1,631.74	-13.1	2,935.52	612
		15,237.00	13,998.40	23,756.72	18,509.29	-3,272.29	-21.5	2,299.55	146
		18,222.00	13,956.00	34,320.00	22,465.78	-4,243.78	-23.3	4,561.35	44
		11,671.00	10,129.60	24,170.00	16,050.61	-4,379.61	-37.5	4,427.47	64
		17,527.00	15,847.91	35,488.20	20,697.58	-3,170.58	-18.1	5,744.22	26
		14,354.00	10,628.00	22,118.00	15,854.27	-1,500.27	-10.5	2,477.30	260
		19,611.00	13,466.96	29,704.00	24,697.56	-5,086.56	-25.9	4,570.35	419
Working Totals:	266	$4,028,996.00*				-1,133,902.98*			7715
Position Against Market:						Weighted:	-28.1%		

Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

1992-93 Classified Salary Survey
Market Comparison for Southern Utah University
Using Average Base Salary Data

Job	Base Employees	Participant Av Salary	Weighted Market Low#	High@	Average	Difference	Pcnt	Stnd Dev	Mrkt Emps
		12,725.00	12,688.00	24,096.00	18,593.83	-5,868.83	-46.1	1,789.92	1156
		15,039.00	9,594.00	26,689.00	21,843.37	-6,804.37	-45.2	2,458.37	814
		17,994.00	17,607.00	32,500.00	26,241.56	-8,247.56	-45.8	3,070.06	375
		22,077.00	13,321.00	43,824.00	23,585.37	-1,508.37	-6.8	3,703.89	149
		16,872.00	9,880.00	25,500.00	16,482.41	389.59	2.3	1,599.26	765
		16,752.00	12,480.00	28,211.40	16,767.95	-15.95	-0.1	2,992.79	401
		24,876.00	21,278.00	35,120.00	29,043.14	-4,167.14	-16.8	3,625.99	54
		29,512.00	22,147.28	36,441.24	30,117.32	-605.32	-2.1	3,285.52	66
		24,036.00	21,611.00	31,758.00	26,493.55	-2,457.55	-10.2	2,767.41	83
		26,994.00	17,992.00	33,072.00	27,179.72	-185.72	-0.7	3,314.20	276
		20,412.00	17,543.46	33,262.00	27,181.05	-6,769.05	-33.2	5,025.71	53
		18,709.00	13,956.00	34,320.00	22,465.78	-3,756.78	-20.1	4,561.35	44
		16,302.00	10,129.60	24,170.00	16,050.61	251.39	1.5	4,427.47	64
		16,700.00	10,628.00	22,118.00	15,854.27	845.73	5.1	2,477.30	260
Working Totals:	65	$1,126,030.00*				$-297,814.89*			4560
Position Against Market:						Weighted:	-26.4%		

Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

1992-93 Classified Salary Survey
Market Comparison for Snow College
Using Average Base Salary Data

Job	Base Employees	Participant Av Salary	Weighted Market Low#	High@	Average	Difference	Pcnt	Stnd Dev	Mrkt Emps
		8,251.00	9,880.00	19,554.00	15,885.14	-7,634.14	-92.5	2,313.33	1000
		14,222.00	9,360.00	21,684.00	15,847.80	-1,625.80	-11.4	1,746.01	1117
		18,375.00	12,688.00	24,096.00	18,593.83	-218.83	-1.2	1,789.92	1156
		19,408.00	9,594.00	26,689.00	21,843.37	-2,435.37	-12.5	2,458.37	814
		23,208.00	17,607.00	32,500.00	26,241.56	-3,033.56	-13.1	3,070.06	375
		16,727.00	12,480.00	30,100.00	18,940.07	-2,213.07	-13.2	3,379.18	121
		16,848.00	10,920.00	30,000.00	20,053.84	-3,205.84	-19.0	4,452.29	65
		16,336.00	9,464.00	19,812.25	14,032.16	2,303.84	14.1	1,548.37	512
		20,820.00	11,600.00	25,500.00	15,399.94	5,420.06	26.0	3,568.04	287
		23,631.00	13,707.00	62,100.00	30,089.14	-6,458.14	-27.3	5,082.53	323
		22,670.00	22,147.28	36,441.24	30,117.32	-7,447.32	-32.9	3,285.52	66
		14,722.00	21,611.00	31,758.00	26,493.55	-11,771.55	-80.0	2,767.41	83
		25,081.00	17,992.00	33,072.00	27,179.72	-2,098.72	-8.4	3,314.20	276
		23,245.00	13,520.00	57,500.00	26,092.68	-2,847.68	-12.3	8,865.21	320
		25,945.00	20,010.00	31,055.00	26,001.87	-56.87	-0.2	2,890.31	140
		14,157.00	17,543.46	33,262.00	27,181.05	-13,024.05	-92.0	5,025.71	53
		11,472.00	10,481.00	20,300.00	14,109.74	-2,637.74	-23.0	2,935.52	612
		22,245.00	13,998.40	23,756.72	18,509.29	3,735.71	16.8	2,299.55	146
		27,465.00	13,956.00	34,320.00	22,465.78	4,999.22	18.2	4,561.35	44
		17,581.00	10,129.60	24,170.00	16,050.61	1,530.39	8.7	4,427.47	64
		20,165.00	15,847.91	35,488.20	20,697.58	-532.58	-2.6	5,744.22	26
		21,546.00	10,628.00	22,118.00	15,854.27	5,691.73	26.4	2,477.30	260
Working Totals:	60	$1,060,839.00*				$-133,496.81*			7860
Position Against Market:						Weighted:	-12.6%		

Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

1992-93 Classified Salary Survey
Market Comparison for Dixie College
Using Average Base Salary Data

Job	Base Employees	Participant Av Salary	Weighted Market Low#	High@	Average	Difference	Pcnt	Stnd Dev	Mrkt Emps
		13,932.00	9,360.00	24,400.00	13,699.35	232.65	1.7	1,500.09	277
		13,377.00	9,360.00	21,684.00	15,847.80	-2,470.80	-18.5	1,746.01	1117
		15,017.00	12,688.00	24,096.00	18,593.83	-3,576.83	-23.8	1,789.92	1156
		15,810.00	9,594.00	26,689.00	21,843.37	-6,033.37	-38.2	2,458.37	814
		18,097.00	17,607.00	32,500.00	26,241.56	-8,144.56	-45.0	3,070.06	375
		18,271.00	12,480.00	30,100.00	18,940.07	-669.07	-3.7	3,379.18	121
		18,340.00	12,272.00	29,388.00	19,175.28	-835.28	-4.6	2,917.32	123
		12,891.00	9,880.00	25,500.00	16,482.41	-3,591.41	-27.9	1,599.26	765
		14,002.00	9,464.00	19,812.25	14,032.16	-30.16	-0.2	1,548.37	512
		14,709.00	12,480.00	28,211.40	16,767.95	-2,058.95	-14.0	2,992.79	401
		17,697.00	12,688.00	36,036.00	18,957.67	-1,260.67	-7.1	2,919.43	346
		17,132.00	13,228.00	41,528.00	28,347.94	-11,215.94	-65.5	3,859.59	124
		25,200.00	15,322.00	58,000.00	31,916.69	-6,716.69	-26.7	7,279.05	276
		21,558.00	21,278.00	35,120.00	29,043.14	-7,485.14	-34.7	3,625.99	54
		27,077.00	22,147.28	36,441.24	30,117.32	-3,040.32	-11.2	3,285.52	66
		21,558.00	20,010.00	31,055.00	26,001.87	-4,443.87	-20.6	2,890.31	140
		18,615.00	17,543.46	33,262.00	27,181.05	-8,566.05	-46.0	5,025.71	53
		13,774.00	10,481.00	20,300.00	14,109.74	-335.74	-2.4	2,935.52	612
		27,224.00	13,956.00	34,320.00	22,465.78	4,758.22	17.5	4,561.35	44
		14,189.00	10,129.60	24,170.00	16,050.61	-1,861.61	-13.1	4,427.47	64
		21,956.00	15,847.91	35,488.20	20,697.58	1,258.42	5.7	5,744.22	26
		10,483.00	9,880.00	18,824.00	12,091.86	-1,608.86	-15.3	887.40	325
		13,781.00	10,920.00	17,992.00	14,920.62	-1,139.62	-8.3	1,287.70	149
		16,380.00	10,628.00	22,118.00	15,854.27	525.73	3.2	2,477.30	260
		21,727.00	13,466.96	29,704.00	24,697.56	-2,970.56	-13.7	4,570.35	419
Working Totals:	70	$1,125,919.00*				$-241,762.07*			8619
Position Against Market:						Weighted:	-21.5%		

Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

1992-93 Classified Salary Survey
Market Comparison for College of Eastern Utah
Using Average Base Salary Data

Job	Base Employees	Participant Av Salary	Weighted Market Low#	High@	Average	Difference	Pcnt	Stnd Dev	Mrkt Emps
		14,235.00	9,880.00	19,554.00	15,885.14	-1,650.14	-11.6	2,313.33	1000
		14,713.00	9,360.00	24,400.00	13,699.35	1,013.65	6.9	1,500.09	277
		11,612.00	9,360.00	22,391.25	14,692.79	-3,080.79	-26.5	2,929.04	289
		13,640.00	9,360.00	21,684.00	15,847.80	-2,207.80	-16.2	1,746.01	1117
		15,785.00	12,688.00	24,096.00	18,593.83	-2,808.83	-17.8	1,789.92	1156
		21,126.00	9,594.00	26,689.00	21,843.37	-717.37	-3.4	2,458.37	814
		23,517.00	17,607.00	32,500.00	26,241.56	-2,724.56	-11.6	3,070.06	375
		17,486.00	12,480.00	30,100.00	18,940.07	-1,454.07	-8.3	3,379.18	121
		15,507.00	9,880.00	25,500.00	16,482.41	-975.41	-6.3	1,599.26	765
		14,439.00	9,464.00	19,812.25	14,032.16	406.84	2.8	1,548.37	512
		15,649.00	12,480.00	28,211.40	16,767.95	-1,118.95	-7.2	2,992.79	401
		15,640.00	12,688.00	36,036.00	18,957.67	-3,317.67	-21.2	2,919.43	346
		13,549.00	12,827.00	37,800.00	20,776.67	-7,227.67	-53.3	4,203.57	247
		24,097.00	15,322.00	58,000.00	31,916.69	-7,819.69	-32.5	7,279.05	276
		19,714.00	13,520.00	57,500.00	26,092.68	-6,378.68	-32.4	8,865.21	320
		14,378.00	10,481.00	20,300.00	14,109.74	268.26	1.9	2,935.52	612
Working Totals:	51	$815,060.00*				$-125,965.89*			8628
Position Against Market:						Weighted:	-15.5%		

Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

1992-93 Classified Salary Survey
Market Comparison for Utah Valley Community College
Using Average Base Salary Data

Job	Base Employees	Participant Av Salary	Weighted Market Low#	High@	Average	Difference	Pcnt	Stnd Dev	Mrkt Emps
		12,216.00	9,360.00	24,400.00	13,699.35	-1,483.35	-12.1	1,500.09	277
		14,220.00	9,360.00	21,684.00	15,847.80	-1,627.80	-11.4	1,746.01	1117
		14,712.00	12,688.00	24,096.00	18,593.83	-3,881.83	-26.4	1,789.92	1156
		15,777.00	9,594.00	26,689.00	21,843.37	-6,066.37	-38.5	2,458.37	814
		16,512.00	17,607.00	32,500.00	26,241.56	-9,729.56	-58.9	3,070.06	375
		23,124.00	13,321.00	43,824.00	23,585.37	-461.37	-2.0	3,703.89	149
		14,880.00	12,480.00	30,100.00	18,940.07	-4,060.07	-27.3	3,379.18	121
		14,406.00	12,272.00	29,388.00	19,175.28	-4,769.28	-33.1	2,917.32	123
		20,292.00	13,730.00	28,863.00	24,153.43	-3,861.43	-19.0	5,432.79	54
		15,660.00	9,880.00	25,500.00	16,482.41	-822.41	-5.3	1,599.26	765
		13,656.00	9,464.00	19,812.25	14,032.16	-376.16	-2.8	1,548.37	512
		16,344.00	11,600.00	25,500.00	15,399.94	944.06	5.8	3,568.04	287
		17,340.00	12,688.00	36,036.00	18,957.67	-1,617.67	-9.3	2,919.43	346
		12,876.00	10,400.00	26,000.00	15,599.89	-2,723.89	-21.2	2,149.28	184
		12,876.00	12,827.00	37,800.00	20,776.67	-7,900.67	-61.4	4,203.57	247
		13,548.00	13,707.00	62,100.00	30,089.14	-16,541.14	-122.1	5,082.53	323
		23,004.00	19,413.68	43,015.33	33,584.93	-10,580.93	-46.0	4,171.48	348
		23,392.00	15,322.00	58,000.00	31,916.69	-8,524.69	-36.4	7,279.05	276
		24,216.00	22,147.28	36,441.24	30,117.32	-5,901.32	-24.4	3,285.52	66
		19,296.00	17,992.00	33,072.00	27,179.72	-7,883.72	-40.9	3,314.20	276
		13,621.00	10,481.00	20,300.00	14,109.74	-488.74	-3.6	2,935.52	612
		13,836.00	11,960.00	35,200.00	16,891.15	-3,055.15	-22.1	5,490.94	834
		14,578.00	10,129.60	24,170.00	16,050.61	-1,472.61	-10.1	4,427.47	64
		17,952.00	15,847.91	35,488.20	20,697.58	-2,745.58	-15.3	5,744.22	26
		12,912.00	10,628.00	22,118.00	15,854.27	-2,942.27	-22.8	2,477.30	260
		18,628.00	13,466.96	29,704.00	24,697.56	-6,069.56	-32.6	4,570.35	419
Working Totals:	92	$1,456,228.00*				$-381,565.94*			10031
Position Against Market:						Weighted:	-26.2%		

Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

1992-93 Classified Salary Survey
Market Comparison for Salt Lake Community College
Using Average Base Salary Data

Job	Base Employees	Participant Av Salary	Weighted Market Low#	High@	Average	Difference	Pcnt	Stnd Dev	Mrkt Emps
		14,885.00	9,880.00	15,595.40	12,942.65	1,942.35	13.0	1,217.09	280
		17,022.00	11,954.84	19,294.00	13,940.79	3,081.21	18.1	1,049.77	163
		14,522.00	11,170.00	22,391.25	13,364.51	1,157.49	8.0	1,590.95	156
		14,912.00	11,440.00	19,755.00	14,913.14	-1.14	-0.0	662.33	698
		15,168.00	13,367.64	21,449.12	18,026.95	-2,858.95	-18.8	1,274.98	653
		17,756.00	15,054.00	24,948.00	20,950.66	-3,194.66	-18.0	2,095.30	355
		19,898.00	19,032.00	31,532.80	25,561.61	-5,663.61	-28.5	3,154.49	173
		21,644.00	13,321.00	35,371.00	23,993.83	-2,349.83	-10.9	3,418.12	68
		16,583.00	12,979.20	26,560.80	17,211.31	-628.31	-3.8	2,096.45	56
		15,566.00	12,589.50	28,103.00	17,244.38	-1,678.38	-10.8	3,405.18	21
		14,399.00	11,881.00	22,956.15	14,841.72	-442.72	-3.1	1,346.06	194
		12,139.00	10,729.68	19,812.25	13,684.14	-1,545.14	-12.7	1,482.09	286
		16,756.00	12,339.00	17,957.00	13,728.20	3,027.80	18.1	1,912.64	147
		16,407.00	14,458.00	28,211.40	16,720.74	-313.74	-1.9	3,058.79	322
		18,237.00	16,725.00	36,036.00	18,861.72	-624.72	-3.4	2,977.90	225
		17,527.00	14,285.00	21,994.12	15,478.36	2,048.64	11.7	1,911.28	160
		22,981.00	13,707.00	34,081.63	25,926.45	-2,945.45	-12.8	5,403.03	65
		27,984.00	19,413.68	43,015.33	34,777.13	-6,793.13	-24.3	6,621.64	78
		21,750.00	19,053.00	37,569.84	28,952.82	-7,202.82	-33.1	2,878.04	60
		24,338.00	22,851.25	32,475.45	27,904.46	-3,566.46	-14.7	2,957.12	29
		19,899.00	24,410.69	28,016.45	25,872.59	-5,973.59	-30.0	1,170.41	20
		21,702.00	23,577.44	30,873.00	27,052.82	-5,350.82	-24.7	1,358.37	94
		22,469.00	17,543.46	26,520.00	20,639.14	1,829.86	8.1	3,027.61	17
		14,666.00	10,481.00	16,350.00	12,458.47	2,207.53	15.1	878.77	236
		17,378.00	14,890.72	23,756.72	16,110.36	1,267.64	7.3	2,349.69	25
		17,355.00	16,913.46	22,495.72	19,435.88	-2,080.88	-12.0	1,946.98	16
		14,983.00	11,960.00	27,337.20	16,823.21	-1,840.21	-12.3	3,901.25	81
		16,434.00	13,135.65	22,336.80	16,826.45	-392.45	-2.4	3,685.37	36
		18,057.00	15,847.91	35,488.20	18,683.04	-626.04	-3.5	4,909.56	17
		12,371.00	10,358.00	12,109.46	11,934.92	436.08	3.5	502.62	171
		12,686.00	10,920.00	17,675.00	13,431.90	-745.90	-5.9	1,603.49	59
		21,473.00	13,466.96	27,532.60	22,777.22	-1,304.22	-6.1	4,941.53	220
Working Totals:	155	$2,803,577.00*				$-200,738.56*			5181
Position Against Market:						Weighted:	-7.2%		

Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

1992-93 Classified Salary Survey (Statewide Mkt)
Market Comparison for Salt Lake Community College
Using Average Base Salary Data

Job	Base Employees	Participant Av Salary	Weighted Market Low#	High@	Average	Difference	Pcnt	Stnd Dev	Mrkt Emps
		14,885.00	9,880.00	19,554.00	15,885.14	-1,000.14	-6.7	2,313.33	1000
		17,022.00	9,360.00	24,400.00	13,699.35	3,322.65	19.5	1,500.09	277
		14,522.00	9,360.00	22,391.25	14,692.79	-170.79	-1.2	2,929.04	289
		14,912.00	9,360.00	21,684.00	15,847.80	-935.80	-6.3	1,746.01	1117
		15,168.00	12,688.00	24,096.00	18,593.83	-3,425.83	-22.6	1,789.92	1156
		17,756.00	9,594.00	26,689.00	21,843.37	-4,087.37	-23.0	2,458.37	814
		19,898.00	17,607.00	32,500.00	26,241.56	-6,343.56	-31.9	3,070.06	375
		21,644.00	13,321.00	43,824.00	23,585.37	-1,941.37	-9.0	3,703.89	149
		16,583.00	12,480.00	30,100.00	18,940.07	-2,357.07	-14.2	3,379.18	121
		15,566.00	10,920.00	30,000.00	20,053.84	-4,487.84	-28.8	4,452.29	65
		14,399.00	9,880.00	25,500.00	16,482.41	-2,083.41	-14.5	1,599.26	765
		12,139.00	9,464.00	19,812.25	14,032.16	-1,893.16	-15.6	1,548.37	512
		16,756.00	11,600.00	25,500.00	15,399.94	1,356.06	8.1	3,568.04	287
		16,407.00	12,480.00	28,211.40	16,767.95	-360.95	-2.2	2,992.79	401
		18,237.00	12,688.00	36,036.00	18,957.67	-720.67	-4.0	2,919.43	346
		17,527.00	10,400.00	26,000.00	15,599.89	1,927.11	11.0	2,149.28	184
		22,981.00	13,707.00	62,100.00	30,089.14	-7,108.14	-30.9	5,082.53	323
		27,984.00	19,413.68	43,015.33	33,584.93	-5,600.93	-20.0	4,171.48	348
		21,750.00	15,322.00	58,000.00	31,916.69	-10,166.69	-46.7	7,279.05	276
		24,338.00	21,278.00	35,120.00	29,043.14	-4,705.14	-19.3	3,625.99	54
		19,899.00	21,611.00	31,758.00	26,493.55	-6,594.55	-33.1	2,767.41	83
		21,702.00	17,992.00	33,072.00	27,179.72	-5,477.72	-25.2	3,314.20	276
		22,469.00	17,543.46	33,262.00	27,181.05	-4,712.05	-21.0	5,025.71	53
		14,666.00	10,481.00	20,300.00	14,109.74	556.26	3.8	2,935.52	612
		17,378.00	13,998.40	23,756.72	18,509.29	-1,131.29	-6.5	2,299.55	146
		17,355.00	13,956.00	34,320.00	22,465.78	-5,110.78	-29.4	4,561.35	44
		14,983.00	11,960.00	35,200.00	16,891.15	-1,908.15	-12.7	5,490.94	834
		16,434.00	10,129.60	24,170.00	16,050.61	383.39	2.3	4,427.47	64
		18,057.00	15,847.91	35,488.20	20,697.58	-2,640.58	-14.6	5,744.22	26
		12,371.00	9,880.00	18,824.00	12,091.86	279.14	2.3	887.40	325
		12,686.00	10,628.00	22,118.00	15,854.27	-3,168.27	-25.0	2,477.30	260
		21,473.00	13,466.96	29,704.00	24,697.56	-3,224.56	-15.0	4,570.35	419
Working Totals:	155	$2,803,577.00*				$-395,223.29*			12001
Position Against Market:						Weighted:	-14.1%		

Lowest Average Base value reported by selected respondents.

@ Highest Average Base value reported by selected respondents.

* Working totals weighted by base employee counts.

TAB L
COMPARISONS

	Explanation and Analysis	1
FIGURE 1 & 2	Financial Indicators Profile 1989-90, UofU and USU	2
FIGURE 3 & 4	Financial Indicators Profile 1989-90, WSU and SUU	3
FIGURE 5 & 6	Financial Indicators Profile 1989-90, Snow and Dixie	4
FIGURE 7 & 8	Financial Indicators Profile 1989-90, CEU and UVCC	5
FIGURE 9	Financial Indicators Profile 1989-90, SLCC	6
	Fall FTE Enrollment, 1984-85 to 1989-90	7
	Tax Funds Appropriations per FTE	9
	Tax Appropriations % of Education & General Revenues	11
	Tuition and Fees per FTE	13
	Tuition and Fees % of Instruction Direct Expenditures	15
	Endowment Revenue per FTE	17
	Government Grants & Contracts per FTE	19
	Private Gifts, Grants & Contracts per FTE	21
	Total Revenues per FTE	23
	Instruction Expenditures per FTE	25
	Research Expenditures per FTE	27
	Research Expenditures % of Instruction Expenditures	29
	Academic Support Expenditures per FTE	31
	Student Services Expenditures per FTE	33
	Scholarships & Fellowships per FTE	35

TAB L
COMPARISONS
--Continued--

Institutional Support Expenditures per FTE 37

Physical Plant O & M Expenditures per FTE 39

Total Expenditures and Transfers per FTE 41

COMPARISON GROUP FINANCIAL COMPARISONS

Background

The Commissioner's Office develops annual analyses of faculty compensation and of tuition and fees for USHE institutions compared to selected sets of comparison institutions. The comparison institution sets were updated in 1990 to correct for changes in the status of some of the institutions on previous comparison lists. In every case, the result of the changes was a closer correlation for faculty salaries and total compensation between USHE institutions and their comparison groups. In the above-mentioned analyses, four sets of comparison institutions are used: one each for the University of Utah and Utah State University, a single set for both Weber State University and Southern Utah University and one set for all five community colleges.

The following analysis uses these same comparison groups in evaluating revenues and expenditures per FTE students at each USHE institution. The data for Fiscal Years 1985 through 1989 are obtained from the U.S. Department of Education, Center for Education Statistics. Comparisons based on the national database are edited and processed by the National Center for Higher Education Management Systems (NCHEMS).

Description of Data Presented

Figures 1 through 9 provide individual Financial Indicators Profiles for the latest available year for each USHE institution, comparing the Utah institution to the appropriate comparison group on eleven of the most relevant indicators. The first three indicators are key revenue relationships and the remaining eight are key expenditure relationships. These eleven indicators and additional indicators are presented in greater detail in the tables following the figures. Institutions are listed in each table from high to low according to the most recent year.

Findings

University of Utah: Below average appropriations and tuition/fees. Above average performance in obtaining government grant and contract funding. Below average expenditures across the board, especially in instruction and in scholarships/fellowships.

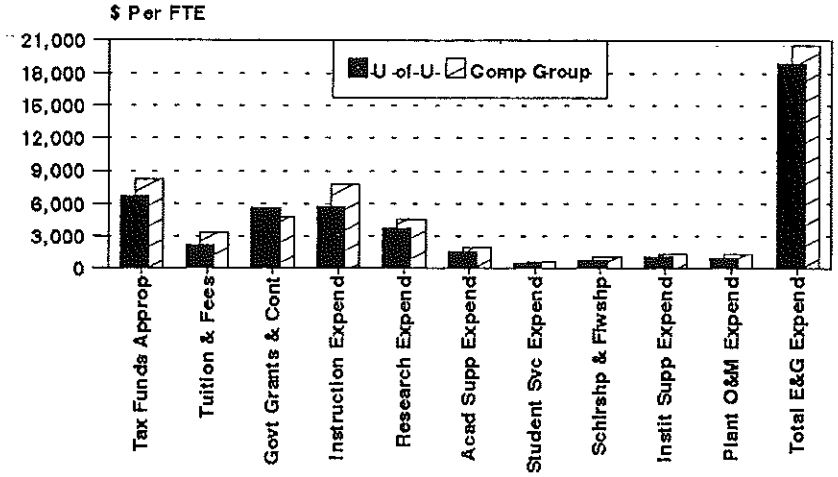
Utah State University: Below average appropriations and tuition/fees, but substantially above average performance in obtaining grant and contract funds. Below average expenditures in most categories, with the notable exceptions of research and scholarships/fellowships.

Weber State University & Southern Utah University: Below average tax appropriations and tuition and fees. Below average instructional expenditures.

Community Colleges: Average tax appropriations at Snow and CEU, below average at the other colleges. Below average tuition/fees at Snow and CEU and above average at Dixie, UVCC and SLCC. Above average performance in obtaining grants and contracts. Below average instruction expenditures at all five colleges, markedly so at UVCC.

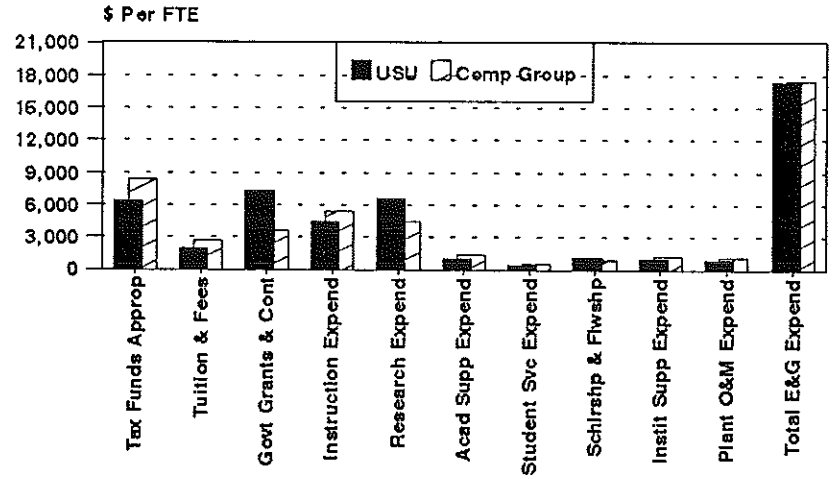
Figures 1 & 2

FINANCIAL INDICATORS PROFILE
University of Utah 1989-90



U of U	6,638	2,209	5,637	5,725	3,740	1,608	532	788	1,155	1,030	18,948
Comp Group	8,260	3,331	4,838	7,727	4,511	1,984	611	1,093	1,322	1,305	20,601
U of U %	80	66	117	74	83	81	87	72	87	79	92

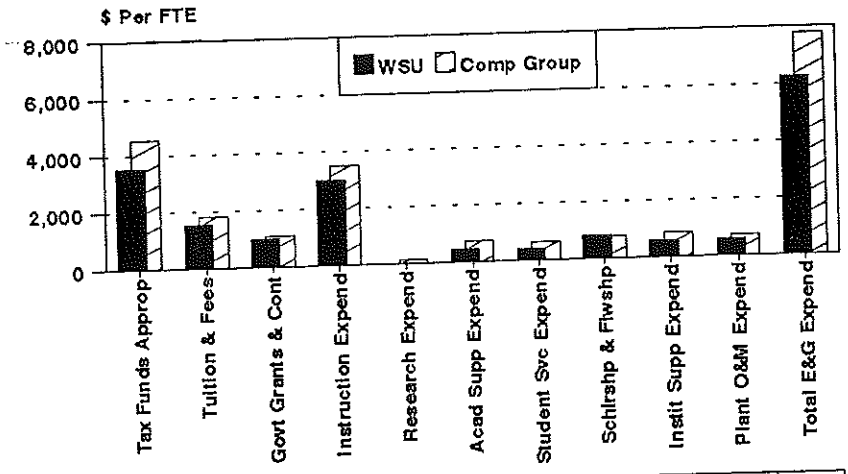
FINANCIAL INDICATORS PROFILE
Utah State University 1989-90



USU	6,295	1,973	7,337	4,400	6,570	1,024	423	1,191	992	885	17,339
Comp Group	8,369	2,677	3,600	5,453	4,427	1,395	550	936	1,247	1,162	17,559
USU %	75	74	204	81	148	73	77	127	79	76	99

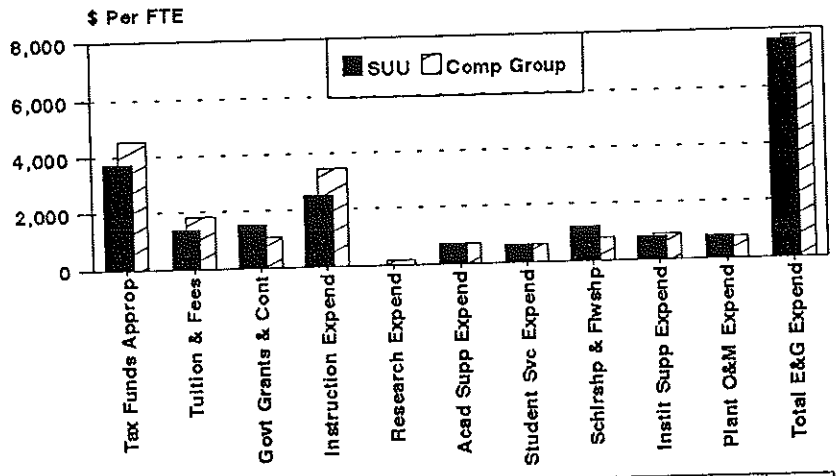
Figures 3 & 4

FINANCIAL INDICATORS PROFILE
Weber State University 1989-90



WSU	3,524	1,543	1,003	3,014	38	489	428	836	616	582	6,247
Comp Group	4,528	1,816	1,087	3,480	155	718	636	774	880	747	7,763
WSU %	78	85	92	87	25	68	67	108	70	78	80

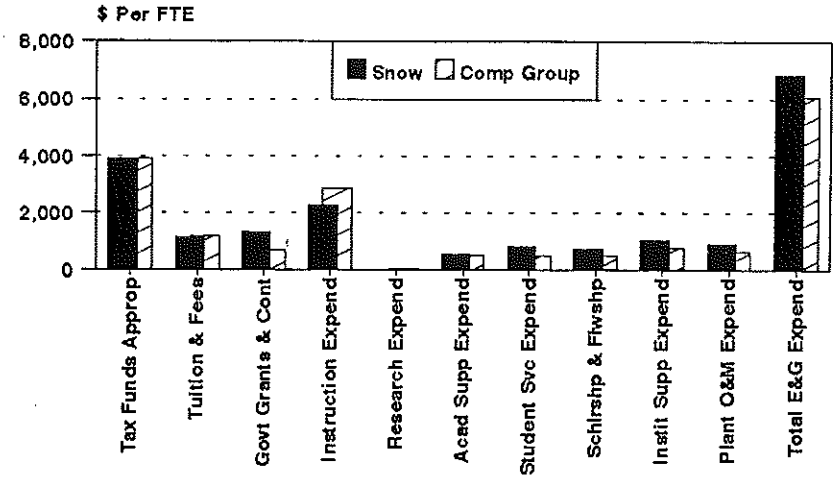
FINANCIAL INDICATORS PROFILE
Southern Utah University 1989-90



SUU	3,743	1,385	1,540	2,508	0	719	625	1,179	792	780	7,677
Comp Group	4,528	1,816	1,087	3,480	155	718	636	774	880	747	7,763
SUU %	83	76	142	72	0	100	98	152	90	104	99

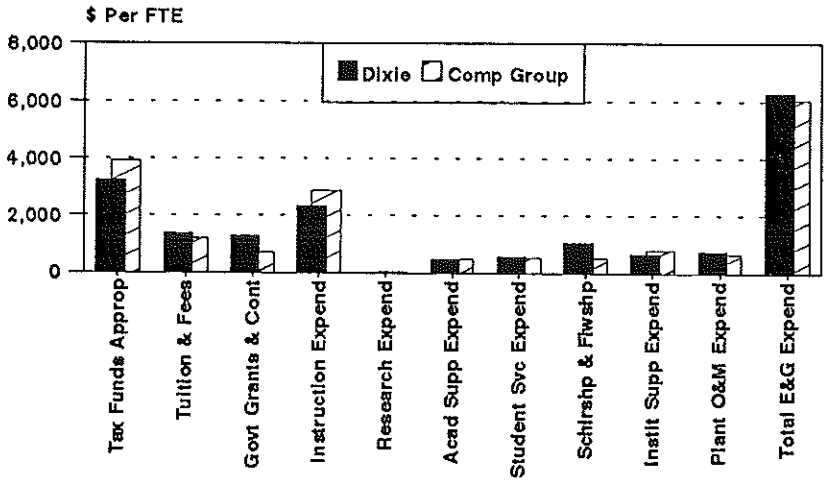
Figures 5 & 6

FINANCIAL INDICATORS PROFILE
Snow College 1989-90



Snow	3,911	1,165	1,307	2,281	5	538	814	731	1,034	921	6,842
Comp Group	3,907	1,209	705	2,857	41	492	504	508	796	661	6,049
Snow %	100	96	185	80	12	109	162	144	130	139	113

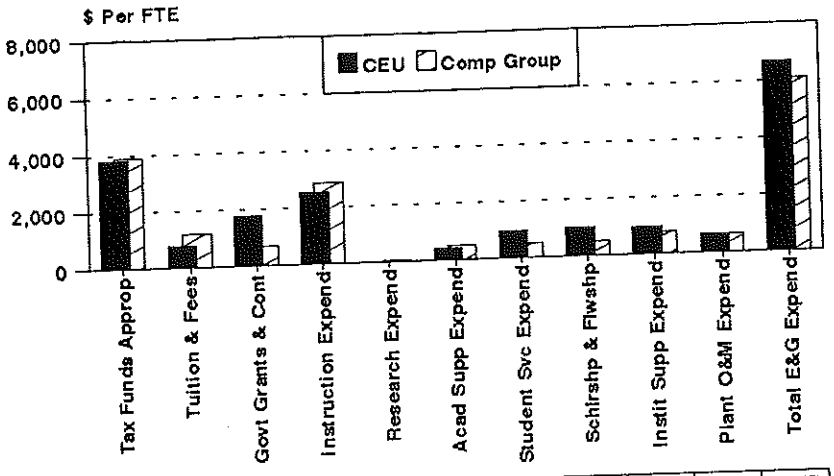
FINANCIAL INDICATORS PROFILE
Dixie College 1989-90



Dixie	3,219	1,365	1,303	2,342	0	463	554	1,044	679	749	6,250
Comp Group	3,907	1,209	705	2,857	41	492	504	508	796	661	6,049
Dixie %	82	113	185	82	0	94	110	206	85	113	103

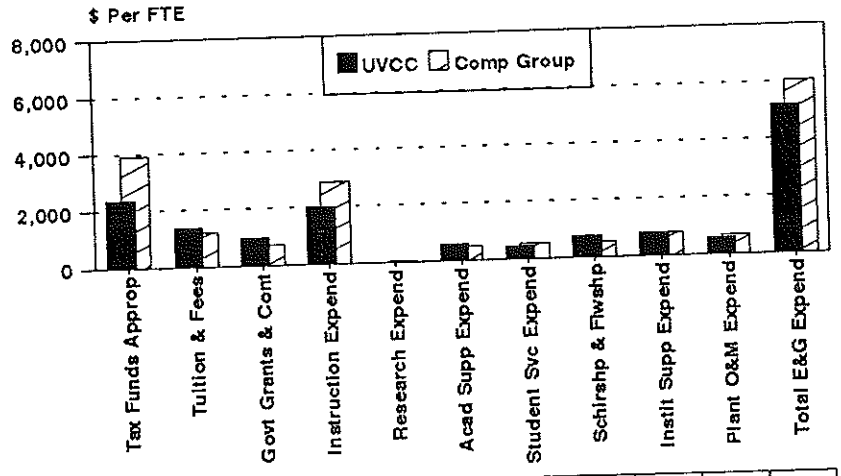
Figures 7 & 8

FINANCIAL INDICATORS PROFILE
College of Eastern Utah 1989-90



CEU	3,805	804	1,763	2,530	0	409	963	1,007	978	661	6,657
Comp Group	3,907	1,209	705	2,857	41	492	504	508	796	661	6,049
CEU %	97	67	250	89	0	83	191	198	123	100	110

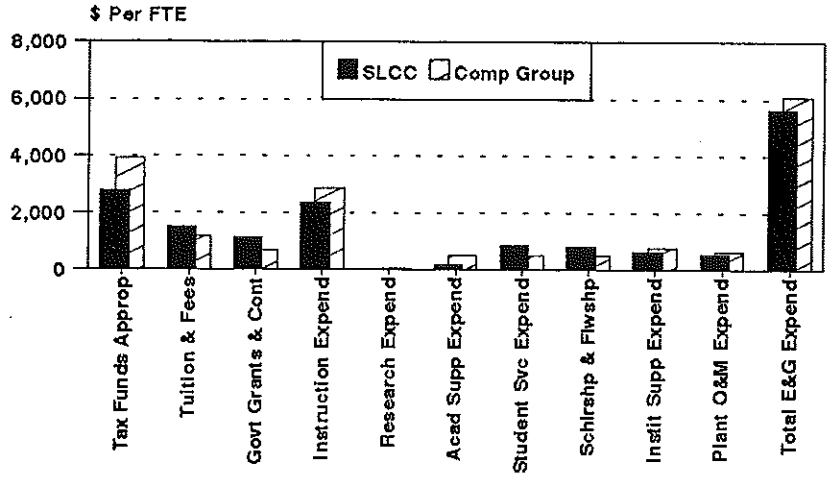
FINANCIAL INDICATORS PROFILE
Utah Valley Community College 1989-90



UVCC	2,370	1,374	976	1,996	0	580	436	763	813	547	5,176
Comp Group	3,907	1,209	705	2,857	41	492	504	508	796	661	6,049
UVCC %	61	114	138	70	0	118	87	150	102	83	86

Figure 9

FINANCIAL INDICATORS PROFILE
Salt Lake Community College 1989-90



SLCC	2,785	1,517	1,164	2,383	0	211	868	815	632	566	5,632
Comp Group	3,907	1,209	705	2,857	41	492	504	508	796	661	6,049
SLCC %	71	125	165	83	0	43	172	160	79	86	93

Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1988-89

Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Purdue University, Main Campus	33,394	1	32,623	1	30,786	2	30,001	3	29,750	3	29,184	4
Univ California, Los Angeles	32,609	2	32,266	2	33,802	1	32,727	1	32,645	1	32,645	1
University of Florida	30,340	3	29,845	3	29,823	3	31,213	2	31,666	2	31,611	2
University of Arizona	30,015	4	28,392	5	27,147	5	25,793	5	25,418	6	24,869	6
University of Washington	28,885	5	29,123	4	29,010	4	29,177	4	29,384	4	29,445	3
University of Iowa	25,111	6	25,165	6	25,071	6	25,611	6	25,637	5	25,776	5
Univ Cincinnati, Main Campus	23,652	7	24,619	7	24,123	7	22,366	7	22,518	7	22,826	7
Univ of Colorado, Boulder	22,964	8	22,463	8	22,006	8	20,987	8	20,997	8	20,650	8
Univ North Carolina (Ch Hill)	20,812	9	20,825	9	20,207	9	20,228	9	19,733	9	19,365	9
UNIVERSITY OF UTAH	18,390	10	18,067	10	18,504	10	18,417	10	18,359	10	18,481	10
Univ of Virginia, Main Campus	17,972	11	17,816	11	17,817	11	17,972	11	16,462	11	16,168	11
COMPARISON GROUP AVERAGE	26,575		26,314		25,979		25,608		25,421		25,254	
PERCENT OF COMP GROUP AVE: University of Utah	69.20%		68.66%		71.23%		71.92%		72.22%		73.18%	

Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1988-89

Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Texas A & M University	37,569	1	36,317	1	36,196	1	33,763	1	32,820	1	33,835	1
Univ of Maryland, College Pk	29,660	2	30,374	2	31,576	2	31,989	2	32,118	2	31,700	2
Iowa State University	23,531	3	23,667	3	23,817	3	24,502	3	24,569	3	24,463	3
Virginia Tech University	22,612	4	22,037	4	22,587	4	22,264	4	21,888	4	21,288	4
North Carolina State Univ	20,563	5	19,956	5	19,182	6	19,633	5	19,340	5	19,083	5
Univ of California, Davis	19,979	6	19,242	6	19,319	5	18,421	6	18,205	6	18,205	6
Colorado State University	18,735	7	17,675	7	17,695	7	17,350	7	16,698	7	16,722	7
Washington State University	16,095	8	15,403	8	15,489	8	15,286	8	15,357	8	15,721	8
Oregon State University	14,943	9	14,789	9	13,800	9	14,295	9	14,376	9	14,784	9
New Mexico State University	11,742	10	11,919	10	11,878	10	11,538	10	11,282	10	11,271	10
UTAH STATE UNIVERSITY	10,399	11	9,979	11	9,719	11	9,649	11	9,147	11	9,262	11
COMPARISON GROUP AVERAGE	21,543		21,138		21,154		20,904		20,665		20,707	
PERCENT OF COMP GROUP AVE: Utah State University	48.27%		47.21%		45.94%		46.16%		44.26%		44.73%	

Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1988-89 Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	10,394	1	9,303	1	8,565	3	7,950	3	7,521	4	7,006	4
WEBER STATE UNIVERSITY	9,424	2	8,957	3	8,706	2	8,299	2	8,029	2	7,685	3
Univ of Wisconsin, Oshkosh	9,274	3	9,274	2	9,339	1	9,375	1	9,242	1	9,058	1
Boise State University	8,998	4	7,717	4	8,096	4	7,717	4	7,667	3	8,109	2
Eastern Washington University	7,062	5	6,967	5	6,889	5	6,967	5	7,422	5	7,422	5
SUNY College at Brockport	6,995	6	6,701	6	6,072	6	5,826	6	5,715	6	5,795	6
Calif St Univ, Dominguez Hills	5,437	7	4,949	7	4,975	7	4,764	7	5,555	7	5,555	7
Austin Peay State University	4,629	8	3,993	9	2,857	10	3,886	8	3,947	8	4,161	9
Southern Oregon State College	4,077	9	4,120	8	3,960	8	3,595	9	3,678	9	3,631	10
Univ of Southern Colorado	3,686	10	3,503	10	3,450	9	3,257	10	3,653	10	4,197	8
Indiana University Northwest	3,061	11	3,009	11	2,841	11	2,769	11	2,745	11	2,813	11
SOUTHERN UTAH UNIVERSITY	2,936	12	2,689	12	2,644	12	2,522	12	2,280	12	2,265	12
COMPARISON GROUP AVERAGE	6,361		5,954		5,704		5,611		5,715		5,775	
PERCENT OF COMP GROUP AVE:												
Weber State University	148.15%		150.44%		152.63%		147.91%		140.49%		133.07%	
Southern Utah University	46.16%		45.16%		46.35%		44.95%		39.90%		39.22%	

Indicator: FALL FTE ENROLLMENT, 1984-85 TO 1988-89 Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Grand Rapids Junior College	6,659	1	6,277	1	6,190	1	6,005	1	5,693	1	5,472	1
SALT LAKE COMMUNITY COLLEGE	6,546	2	5,502	3	5,551	2	5,437	2	5,162	2	5,068	2
Anne Arundel Comm College	6,077	3	5,842	2	5,225	3	4,943	3	4,544	6	4,415	7
UTAH VALLEY COMMUNITY COLLEGE	5,590	4	4,966	6	5,043	4	4,544	6	4,697	5	4,584	6
Joliet Junior College	5,182	5	5,069	5	4,991	5	4,793	4	5,161	3	5,042	3
Chemeketa Community College	5,137	6	5,181	4	4,325	8	4,276	8	4,420	8	4,395	8
Onandaga Community College	4,987	7	4,634	8	4,626	6	4,534	7	4,527	7	4,685	5
Spokane Community College	4,860	8	4,705	7	4,617	7	4,595	5	4,785	4	4,938	4
Yavapai College	2,646	9	2,638	9	2,404	9	2,159	9	2,172	9	2,181	9
North Idaho College	1,977	10	1,951	10	1,937	10	1,778	11	1,710	10	1,766	10
DIXIE COLLEGE	1,928	11	1,799	11	1,804	11	1,811	10	1,705	11	1,556	11
Danville Community College	1,700	12	1,521	12	1,307	12	1,146	14	1,138	12	1,235	12
SNOW COLLEGE	1,540	13	1,355	14	1,241	14	1,295	12	1,143	13	1,168	13
COLLEGE OF EASTERN UTAH	1,525	14	1,441	13	1,303	13	1,241	13	1,114	14	892	14
Western Wyoming Comm College	1,060	15	891	15	890	15	779	15	873	15	839	15
COMPARISON GROUP AVERAGE	4,029		3,871		3,651		3,501		3,502		3,497	
PERCENT OF COMP GROUP AVE:												
Salt Lake Comm College	162.47%		142.13%		152.04%		155.30%		147.40%		144.92%	
Utah Valley Comm College	138.74%		128.29%		138.13%		129.79%		134.12%		131.08%	
Dixie College	47.85%		46.47%		49.41%		51.73%		48.69%		44.50%	
Snow College	38.22%		35.00%		33.99%		36.99%		32.64%		33.40%	
College of Eastern Utah	37.85%		37.23%		35.69%		35.45%		31.81%		25.51%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$13,372	1	$13,290	1	$12,473	1	$12,128	1	$11,455	1	$10,493	1
University of Florida	$12,865	2	$12,120	2	$10,842	3	$9,700	3	$8,544	3	$8,157	3
Univ North Carolina (Ch Hill)	$12,132	3	$11,512	3	$11,421	2	$10,618	2	$10,140	2	$9,453	2
University of Washington	$8,346	4	$8,048	4	$6,760	5	$6,198	5	$5,941	8	$5,626	8
University of Arizona	$7,685	5	$8,001	5	$7,774	4	$7,527	4	$7,350	5	$6,639	5
Univ of Virginia, Main Campus	$7,129	6	$6,875	6	$6,360	6	$5,922	6	$7,706	4	$7,082	4
University of Iowa	$6,755	7	$6,324	8	$5,736	8	$5,493	8	$6,437	6	$6,524	6
UNIVERSITY OF UTAH	$6,638	8	$6,458	7	$6,094	7	$5,819	7	$6,064	7	$5,701	7
Purdue University, Main Campus	$5,840	9	$5,628	9	$5,467	9	$5,255	10	$4,865	10	$4,498	10
Univ Cincinnati, Main Campus	$5,835	10	$5,334	10	$5,010	10	$5,273	9	$5,686	9	$5,441	9
Univ of Colorado, Boulder	$2,640	11	$2,399	11	$2,458	11	$2,315	11	$2,213	11	$2,161	11
COMPARISON GROUP AVERAGE	$8,260		$7,953		$7,430		$7,043		$7,034		$6,608	
PERCENT OF COMP GROUP AVE: University of Utah	80.36%		81.20%		82.02%		82.62%		86.21%		86.27%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$15,165	1	$14,912	1	$14,274	1	$14,267	1	$13,621	1	$12,334	1
North Carolina State Univ	$11,078	2	$10,767	2	$10,638	2	$9,592	2	$9,113	2	$8,293	2
Washington State University	$8,497	3	$8,191	3	$7,639	4	$7,174	3	$6,848	4	$6,565	4
Texas A & M University	$8,489	4	$7,532	6	$7,777	3	$6,889	4	$8,109	3	$7,933	3
Virginia Tech University	$8,061	5	$7,794	5	$7,159	5	$6,828	5	$6,283	6	$5,943	5
Univ of Maryland, College Pk	$7,581	6	$7,812	4	$6,424	7	$5,739	8	$5,213	10	$4,735	9
Iowa State University	$7,478	7	$6,855	7	$6,196	9	$5,607	9	$5,278	9	$5,276	7
Oregon State University	$6,949	8	$6,360	9	$6,528	6	$5,925	7	$5,288	8	$4,633	10
UTAH STATE UNIVERSITY	$6,295	9	$6,371	8	$6,372	8	$6,132	6	$6,423	5	$5,924	6
New Mexico State University	$5,921	10	$5,354	10	$5,046	10	$5,088	10	$5,303	7	$5,045	8
Colorado State University	$4,471	11	$4,216	11	$3,917	11	$3,668	11	$3,590	11	$3,457	11
COMPARISON GROUP AVERAGE	$8,369		$7,979		$7,560		$7,078		$6,865		$6,421	
PERCENT OF COMP GROUP AVE: Utah State University	75.22%		79.85%		84.29%		86.63%		93.56%		92.26%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$7,817	1	$9,439	1	$7,153	1	$8,256	1	$6,706	1	$6,050	2
SUNY College at Brockport	$5,869	2	$5,997	2	$6,543	2	$6,530	2	$6,526	2	$6,271	1
Eastern Washington University	$4,874	3	$4,824	3	$4,620	4	$4,370	3	$3,874	4	$3,990	3
Univ of Nevada, Las Vegas	$4,562	4	$4,004	6	$4,050	5	$3,925	5	$3,802	5	$3,495	6
Boise State University	$4,124	5	$4,300	4	$3,952	6	$3,714	6	$3,505	8	$3,099	8
Indiana University Northwest	$3,930	6	$3,746	7	$3,567	8	$3,605	7	$3,546	7	$3,221	7
Austin Peay State University	$3,757	7	$4,229	5	$5,744	3	$4,093	4	$3,491	9	$2,963	9
SOUTHERN UTAH UNIVERSITY	$3,743	8	$3,638	8	$3,558	9	$3,554	8	$3,964	3	$3,756	4
Southern Oregon State College	$3,565	9	$3,165	12	$3,102	12	$3,123	11	$2,935	11	$2,554	11
Univ of Wisconsin, Oshkosh	$3,529	10	$3,319	11	$3,283	11	$3,019	12	$3,116	10	$2,912	10
WEBER STATE UNIVERSITY	$3,524	11	$3,579	9	$3,605	7	$3,496	9	$3,661	6	$3,608	5
Univ of Southern Colorado	$3,257	12	$3,370	10	$3,434	10	$3,236	10	$2,863	12	$2,344	12
COMPARISON GROUP AVERAGE	$4,528		$4,639		$4,545		$4,387		$4,036		$3,690	
PERCENT OF COMP GROUP AVE:												
Southern Utah University	82.66%		78.42%		78.28%		81.01%		98.22%		101.79%	
Weber State University	77.83%		77.15%		79.32%		79.69%		90.71%		97.78%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$6,595	1	$6,587	1	$6,902	1	$8,122	1	$7,495	1	$7,080	1
North Idaho College	$4,589	2	$4,219	2	$4,102	4	$4,143	3	$4,066	3	$3,717	5
Chemeketa Community College	$4,318	3	$4,007	4	$4,663	2	$4,455	2	$3,904	5	$3,796	4
Yavapai College	$4,189	4	$3,783	5	$3,503	6	$3,495	7	$3,235	7	$3,147	7
SNOW COLLEGE	$3,911	5	$4,034	3	$4,287	3	$3,919	4	$4,417	2	$4,229	3
COLLEGE OF EASTERN UTAH	$3,805	6	$3,621	6	$3,658	5	$3,643	6	$3,944	4	$4,321	2
Danville Community College	$3,286	7	$3,195	10	$3,496	7	$3,754	5	$3,581	6	$3,206	6
Onandaga Community College	$3,271	8	$3,454	7	$3,212	8	$3,072	8	$3,011	9	$2,728	11
DIXIE COLLEGE	$3,219	9	$3,271	9	$3,127	9	$2,973	10	$2,971	10	$2,984	8
Grand Rapids Junior College	$3,065	10	$2,705	13	$2,715	13	$2,373	15	$2,265	14	$2,136	15
Anne Arundel Comm College	$2,950	11	$2,838	12	$2,940	11	$2,972	11	$3,093	8	$2,772	9
Joliet Junior College	$2,901	12	$2,686	14	$2,522	14	$2,811	12	$2,159	15	$2,461	13
SALT LAKE COMMUNITY COLLEGE	$2,785	13	$2,976	11	$2,816	12	$2,706	13	$2,731	12	$2,665	12
UTAH VALLEY COMMUNITY COLLEGE	$2,370	14	$2,448	15	$2,291	15	$2,471	14	$2,370	13	$2,217	14
Spokane Community College	--	15	$3,327	8	$3,107	10	$3,071	9	$2,916	11	$2,761	10
COMPARISON GROUP AVERAGE	$3,907		$3,680		$3,716		$3,827		$3,572		$3,380	
PERCENT OF COMP GROUP AVE:												
Snow College	100.10%		109.62%		115.37%		102.40%		123.66%		125.12%	
College of Eastern Utah	97.39%		98.40%		98.44%		95.19%		110.41%		127.84%	
Dixie College	82.39%		88.89%		84.15%		77.68%		83.17%		88.28%	
Salt Lake Community College	71.28%		80.87%		75.78%		70.71%		76.46%		78.85%	
Utah Valley Community Colleg	60.66%		66.52%		61.65%		64.57%		66.35%		65.59%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES

Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	57.45%	1	56.61%	1	57.65%	1	58.34%	1	57.51%	1	59.35%	1
University of Arizona	44.91%	2	47.51%	2	48.95%	2	49.81%	2	51.35%	2	51.97%	3
Univ North Carolina (Ch Hill)	44.44%	3	45.08%	3	46.71%	3	47.77%	3	46.27%	4	46.73%	4
Univ California, Los Angeles	42.49%	4	44.26%	4	46.41%	4	46.92%	4	44.27%	5	45.18%	6
Purdue University, Main Campus	41.40%	5	41.73%	5	40.82%	6	41.18%	6	40.00%	9	40.61%	9
University of Iowa	38.74%	6	39.45%	6	41.10%	5	43.82%	5	49.42%	3	52.57%	2
Univ Cincinnati, Main Campus	37.49%	7	38.27%	7	38.80%	7	40.07%	7	42.25%	7	41.84%	7
Univ of Virginia, Main Campus	35.16%	8	36.93%	8	37.85%	8	39.40%	8	45.40%	6	46.13%	5
UNIVERSITY OF UTAH	34.33%	9	35.19%	9	36.91%	9	37.62%	9	40.28%	8	41.18%	8
University of Washington	31.65%	10	32.90%	10	31.24%	10	30.25%	10	31.55%	10	33.41%	10
Univ of Colorado, Boulder	20.31%	11	19.48%	11	21.29%	11	21.85%	11	22.91%	11	23.95%	11
COMPARISON GROUP AVERAGE	40.29%		41.28%		42.15%		42.84%		43.67%		44.75%	
PERCENT OF COMP GROUP AVE: University of Utah	85.21%		85.25%		87.57%		87.81%		92.24%		92.02%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES

Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Carolina State Univ	59.53%	1	59.30%	1	60.55%	1	60.76%	1	60.33%	1	60.05%	1
Univ of California, Davis	53.26%	2	55.46%	2	57.42%	2	59.76%	2	57.45%	2	58.36%	2
Texas A & M University	52.65%	3	50.75%	5	55.80%	3	45.74%	7	49.79%	6	53.81%	4
Washington State University	50.92%	4	51.75%	3	55.22%	4	54.52%	3	54.55%	3	55.97%	3
Univ of Maryland, College Pk	50.57%	5	51.66%	4	49.83%	5	49.16%	5	48.67%	7	49.06%	7
Iowa State University	48.79%	6	47.88%	7	49.65%	7	46.17%	6	51.34%	4	53.00%	5
Virginia Tech University	47.25%	7	49.60%	6	49.71%	6	50.64%	4	49.80%	5	51.07%	6
Oregon State University	41.25%	8	41.01%	8	40.87%	9	40.96%	9	38.64%	10	36.49%	10
New Mexico State University	39.17%	9	40.17%	9	39.45%	10	39.82%	10	41.82%	9	43.42%	9
UTAH STATE UNIVERSITY	35.64%	10	39.23%	10	42.76%	8	44.65%	8	46.14%	8	47.89%	8
Colorado State University	31.54%	11	30.65%	11	31.78%	11	31.43%	11	32.50%	11	33.08%	11
COMPARISON GROUP AVERAGE	48.26%		48.81%		50.05%		49.12%		49.51%		50.39%	
PERCENT OF COMP GROUP AVE: Utah State University	73.85%		80.37%		85.44%		90.90%		93.19%		95.04%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	75.78%	1	79.37%	1	79.50%	1	77.63%	1	74.68%	1	72.78%	1
SUNY College at Brockport	65.39%	2	66.87%	2	68.84%	2	68.50%	2	71.31%	2	69.76%	2
Indiana University Northwest	57.03%	3	55.15%	6	56.52%	8	59.40%	6	59.74%	7	63.51%	4
Austin Peay State University	56.63%	4	58.90%	3	62.47%	4	63.78%	3	63.94%	3	61.52%	6
Boise State University	56.50%	5	56.97%	5	62.70%	3	61.69%	4	57.67%	8	59.14%	7
Eastern Washington University	54.55%	6	57.09%	4	58.25%	7	60.23%	5	60.40%	6	64.68%	3
Univ of Wisconsin, Oshkosh	54.06%	7	54.63%	8	58.63%	5	58.84%	7	60.86%	4	57.59%	9
WEBER STATE UNIVERSITY	53.18%	8	55.10%	7	58.58%	6	57.76%	8	60.78%	5	62.45%	5
Southern Oregon State College	50.86%	9	48.79%	10	49.73%	10	49.50%	10	49.89%	11	48.06%	11
Univ of Nevada, Las Vegas	49.86%	10	46.85%	11	49.13%	11	48.82%	11	51.07%	10	49.62%	10
SOUTHERN UTAH UNIVERSITY	47.75%	11	50.07%	9	52.96%	9	53.95%	9	57.11%	9	58.17%	8
Univ of Southern Colorado	42.65%	12	44.69%	12	47.10%	12	43.93%	12	44.22%	12	42.73%	12
COMPARISON GROUP AVERAGE	57.04%		58.37%		60.10%		60.28%		60.29%		60.00%	
PERCENT OF COMP GROUP AVE:												
Weber State University	93.23%		94.40%		97.47%		95.82%		100.81%		104.08%	
Southern Utah University	83.71%		85.78%		88.12%		89.50%		94.73%		96.95%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	75.94%	1	76.25%	1	79.80%	1	75.76%	1	68.95%	4	78.00%	1
Danville Community College	68.79%	2	65.97%	4	70.58%	3	72.49%	2	70.33%	2	69.15%	6
Yavapai College	68.19%	3	69.58%	2	70.75%	2	68.72%	4	69.39%	3	70.58%	3
Anne Arundel Comm College	65.86%	4	67.30%	3	69.23%	4	70.96%	3	71.46%	1	69.91%	4
Chemeketa Community College	63.77%	5	63.68%	5	68.64%	5	67.61%	5	67.28%	5	69.55%	5
North Idaho College	62.44%	6	60.38%	7	62.89%	6	62.75%	7	58.83%	10	60.55%	10
Joliet Junior College	61.36%	7	57.44%	8	57.42%	10	65.91%	6	57.73%	12	61.46%	9
COLLEGE OF EASTERN UTAH	55.50%	8	57.16%	9	57.66%	9	55.49%	13	54.99%	14	56.15%	14
SNOW COLLEGE	54.68%	9	55.65%	10	58.12%	8	60.29%	10	64.47%	7	65.11%	7
Grand Rapids Junior College*	53.84%	10	47.91%	15	26.55%	15	47.68%	15	47.99%	15	44.94%	15
DIXIE COLLEGE	52.19%	11	55.14%	11	56.46%	11	61.71%	9	62.39%	8	63.65%	8
Onondaga Community College	50.16%	12	53.07%	12	53.71%	12	56.20%	12	59.68%	9	57.82%	12
SALT LAKE COMMUNITY COLLEGE	48.30%	13	50.21%	13	53.14%	13	56.62%	11	58.07%	11	59.47%	11
UTAH VALLEY COMMUNITY COLLEGE	46.81%	14	49.16%	14	51.88%	14	54.96%	14	56.60%	13	56.33%	13
Spokane Community College	--	15	60.49%	6	59.67%	7	62.32%	8	65.05%	6	72.30%	2
*College has 7 times ave "Other Funds," in 87-88												
COMPARISON GROUP AVERAGE	63.75%		62.64%		60.01%		65.98%		64.18%		66.24%	
PERCENT OF COMP GROUP AVE:												
College of Eastern Utah	87.05%		91.25%		96.08%		84.10%		85.68%		84.77%	
Snow College	85.77%		88.84%		96.85%		91.38%		100.45%		98.29%	
Dixie College	81.86%		88.03%		94.08%		93.53%		97.21%		96.09%	
Salt Lake Community College	75.76%		80.16%		88.55%		85.81%		90.48%		89.78%	
Utah Valley Community Colleg	73.42%		78.48%		86.45%		83.30%		88.19%		85.04%	

Indicator: TUITION AND FEES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder	$4,737	1	$4,519	1	$4,239	1	$3,900	1	$3,436	1	$3,119	1
Univ of Virginia, Main Campus	$4,374	2	$4,024	2	$3,695	2	$3,464	2	$3,378	2	$2,980	2
Univ Cincinnati, Main Campus	$3,687	3	$3,310	4	$2,984	5	$2,953	4	$2,740	5	$2,657	3
University of Washington	$3,670	4	$3,549	3	$3,538	3	$3,384	3	$2,740	5	$2,242	6
Univ California, Los Angeles	$3,345	5	$3,115	5	$2,794	6	$2,632	6	$2,787	3	$2,654	4
Purdue University, Main Campus	$3,319	6	$3,095	6	$3,111	4	$2,941	5	$2,744	4	$2,442	5
University of Arizona	$3,068	7	$2,787	8	$2,568	7	$2,393	7	$2,056	7	$1,795	8
University of Iowa	$3,055	8	$2,858	7	$2,476	8	$2,100	8	$1,959	8	$1,812	7
Univ North Carolina (Ch Hill)	$2,245	9	$1,938	10	$1,846	10	$1,792	10	$1,556	10	$1,441	10
UNIVERSITY OF UTAH	$2,209	10	$2,046	9	$1,905	9	$1,865	9	$1,683	9	$1,465	9
University of Florida	$1,805	11	$1,584	11	$1,513	11	$1,314	11	$1,150	11	$1,029	11
COMPARISON GROUP AVERAGE	$3,331		$3,078		$2,876		$2,687		$2,455		$2,217	
PERCENT OF COMP GROUP AVE: University of Utah	66.32%		66.47%		66.24%		69.41%		68.55%		66.08%	

Indicator: TUITION AND FEES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	$3,844	1	$3,528	1	$3,154	1	$2,880	1	$2,673	1	$2,569	1
Virginia Tech University	$3,517	2	$3,226	2	$3,146	2	$2,865	2	$2,620	2	$2,395	2
Univ of Maryland, College Pk	$3,262	3	$3,035	3	$2,772	3	$2,520	3	$2,302	3	$2,189	3
Iowa State University	$2,941	4	$2,660	4	$2,381	4	$2,171	4	$1,559	8	$1,613	6
Washington State University	$2,646	5	$2,637	5	$1,740	8	$1,656	8	$1,599	7	$1,353	8
Univ of California, Davis	$2,541	6	$2,428	6	$2,173	5	$1,962	5	$2,071	4	$1,975	4
Texas A & M University	$2,528	7	$2,301	7	$2,099	6	$1,785	7	$1,999	5	$1,236	9
Oregon State University	$2,270	8	$2,048	8	$2,003	7	$1,922	6	$1,940	6	$1,834	5
UTAH STATE UNIVERSITY	$1,973	9	$1,814	9	$1,652	9	$1,613	9	$1,511	9	$1,411	7
North Carolina State Univ	$1,752	10	$1,586	10	$1,536	10	$1,412	10	$1,341	10	$1,231	10
New Mexico State University	$1,473	11	$1,400	11	$1,406	11	$1,259	11	$1,131	11	$1,027	11
COMPARISON GROUP AVERAGE	$2,677		$2,485		$2,241		$2,043		$1,924		$1,742	
PERCENT OF COMP GROUP AVE: Utah State University	73.70%		73.00%		73.72%		78.95%		78.53%		81.00%	

Indicator: TUITION AND FEES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Eastern Washington University	$2,292	1	$2,040	1	$1,956	2	$1,607	4	$1,477	4	$1,255	6
Univ of Southern Colorado	$2,107	2	$1,888	3	$1,833	3	$1,905	1	$1,739	1	$1,643	1
Calif St Univ, Dominguez Hills	$1,954	3	$1,809	5	$1,368	8	$1,353	8	$1,430	5	$1,323	4
Indiana University Northwest	$1,931	4	$1,896	2	$1,822	4	$1,499	5	$1,355	7	$1,158	7
Southern Oregon State College	$1,866	5	$1,833	4	$1,701	5	$1,687	2	$1,559	3	$1,484	3
Univ of Wisconsin, Oshkosh	$1,719	6	$1,621	7	$1,498	7	$1,385	7	$1,244	8	$1,147	8
Austin Peay State University	$1,674	7	$1,664	6	$2,095	1	$1,413	6	$1,146	11	$1,036	11
SUNY College at Brockport	$1,588	8	$1,589	8	$1,585	6	$1,608	3	$1,570	2	$1,561	2
Univ of Nevada, Las Vegas	$1,562	9	$1,491	9	$1,339	9	$1,314	9	$1,423	6	$1,266	5
WEBER STATE UNIVERSITY	$1,543	10	$1,452	11	$1,334	10	$1,286	10	$1,161	10	$1,137	9
Boise State University	$1,462	11	$1,463	10	$1,275	11	$1,228	11	$1,198	9	$1,051	10
SOUTHERN UTAH UNIVERSITY	$1,385	12	$1,249	12	$1,129	12	$1,097	12	$972	12	$935	12
COMPARISON GROUP AVERAGE	$1,816		$1,729		$1,647		$1,500		$1,414		$1,292	
PERCENT OF COMP GROUP AVE:												
Weber State University	84.97%		83.98%		81.00%		85.73%		82.11%		88.00%	
Southern Utah University	76.27%		72.24%		68.55%		73.13%		68.74%		72.37%	

Indicator: TUITION AND FEES PER FTE

Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Onandaga Community College	$1,812	1	$1,762	2	$1,625	2	$1,485	2	$1,411	2	$1,401	2
Grand Rapids Junior College	$1,735	2	$1,892	1	$1,827	1	$1,531	1	$1,531	1	$1,580	1
SALT LAKE COMMUNITY COLLEGE	$1,517	3	$1,457	3	$1,311	3	$1,136	4	$1,057	4	$909	5
UTAH VALLEY COMMUNITY COLLEGE	$1,374	4	$1,267	5	$1,056	5	$1,060	5	$852	7	$762	8
DIXIE COLLEGE	$1,365	5	$1,205	6	$1,053	6	$822	8	$754	10	$673	11
Anne Arundel Comm College	$1,247	6	$1,102	7	$1,043	7	$980	6	$904	6	$943	4
SNOW COLLEGE	$1,165	7	$1,003	9	$945	8	$785	13	$791	9	$681	10
Yavapai College	$1,143	8	$907	12	$849	11	$794	11	$696	13	$671	12
North Idaho College	$1,132	9	$1,403	4	$1,220	4	$1,184	3	$1,120	3	$955	3
Joliet Junior College	$1,061	10	$1,017	8	$913	9	$818	9	$723	11	$748	9
Chemeketa Community College	$943	11	$814	13	$844	12	$815	10	$709	12	$657	13
Western Wyoming Comm College	$932	12	$943	11	$666	15	$693	14	$564	14	$521	14
Danville Community College	$875	13	$992	10	$906	10	$902	7	$916	5	$817	7
COLLEGE OF EASTERN UTAH	$804	14	$726	14	$742	13	$786	12	$799	8	$881	6
Spokane Community College	--	15	$632	15	$727	14	$673	15	$554	15	$449	15
COMPARISON GROUP AVERAGE	$1,209		$1,146		$1,062		$987		$913		$874	
PERCENT OF COMP GROUP AVE:												
Salt Lake Community College	125.48%		127.14%		123.45%		115.10%		115.77%		104.00%	
Utah Valley Community Colleg	113.65%		110.56%		99.44%		107.40%		93.32%		87.19%	
Dixie College	112.90%		105.15%		99.15%		83.28%		82.58%		77.00%	
Snow College	96.36%		87.52%		88.98%		79.53%		86.64%		77.92%	
College of Eastern Utah	66.50%		63.35%		69.87%		79.64%		87.51%		100.80%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES

Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder	105.06%	1	103.60%	1	106.32%	1	104.03%	1	97.98%	1	96.89%	1
Univ Cincinnati, Main Campus	58.97%	2	58.04%	4	57.50%	3	53.39%	4	53.62%	4	59.53%	2
Purdue University, Main Campus	57.92%	3	58.52%	2	58.19%	2	55.74%	3	56.67%	3	55.60%	4
Univ of Virginia, Main Campus	57.42%	4	58.24%	3	56.65%	4	58.81%	2	59.97%	2	58.63%	3
University of Arizona	54.42%	5	51.14%	5	48.27%	5	46.58%	5	41.10%	6	37.85%	7
University of Iowa	45.54%	6	47.29%	6	43.21%	6	40.86%	7	39.83%	7	38.38%	5
UNIVERSITY OF UTAH	38.59%	7	37.02%	8	36.18%	8	36.36%	8	32.75%	8	31.25%	9
University of Washington	38.19%	8	38.22%	7	43.20%	7	44.33%	6	43.75%	5	37.94%	6
Univ California, Los Angeles	26.00%	9	26.54%	10	26.37%	9	26.05%	9	29.10%	9	31.84%	8
University of Florida	24.93%	10	28.17%	9	23.92%	10	23.74%	10	20.35%	10	19.02%	10
Univ North Carolina (Ch Hill)	20.22%	11	19.30%	11	19.24%	11	19.33%	11	17.76%	11	17.44%	11
COMPARISON GROUP AVERAGE	43.10%		43.69%		43.05%		42.47%		41.42%		40.65%	
PERCENT OF COMP GROUP AVE: University of Utah	89.55%		84.73%		84.03%		85.61%		79.07%		76.88%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES

Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	78.64%	1	76.40%	1	75.76%	1	71.55%	1	66.18%	2	68.40%	1
Univ of Maryland, College Pk	63.60%	2	67.72%	2	69.30%	2	67.45%	2	67.69%	1	66.09%	2
Iowa State University	62.11%	3	64.47%	3	63.73%	3	61.17%	4	45.81%	6	47.40%	5
Virginia Tech University	61.08%	4	60.62%	4	62.84%	4	61.30%	3	60.78%	3	59.92%	3
Oregon State University	54.41%	5	50.54%	6	48.49%	6	48.76%	5	53.70%	4	55.39%	4
Washington State University	52.75%	6	52.80%	5	38.70%	9	38.54%	9	39.36%	7	35.37%	8
Texas A & M University	52.42%	7	43.49%	8	49.76%	5	43.34%	6	47.83%	5	31.22%	9
UTAH STATE UNIVERSITY	44.84%	8	42.08%	9	39.06%	8	39.40%	8	36.38%	9	38.50%	6
New Mexico State University	43.61%	9	43.71%	7	47.20%	7	43.19%	7	38.42%	8	38.38%	7
North Carolina State Univ	28.14%	10	26.50%	10	26.06%	10	26.55%	10	26.76%	10	26.99%	10
Univ of California, Davis	24.43%	11	25.41%	11	24.53%	11	22.64%	11	25.61%	11	26.93%	11
COMPARISON GROUP AVERAGE	49.09%		48.13%		47.20%		45.16%		44.69%		43.41%	
PERCENT OF COMP GROUP AVE: Utah State University	91.34%		87.43%		82.76%		87.25%		81.41%		88.69%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Southern Colorado	85.82%	1	71.35%	1	73.38%	1	79.54%	1	83.37%	1	84.21%	1
Indiana University Northwest	66.96%	2	61.88%	3	62.91%	2	51.78%	4	49.40%	5	47.75%	4
Eastern Washington University	61.20%	3	58.72%	4	57.87%	4	50.61%	5	52.45%	4	46.31%	5
Southern Oregon State College	58.68%	4	63.45%	2	60.11%	3	59.19%	2	62.06%	2	64.69%	2
Univ of Wisconsin, Oshkosh	55.34%	5	55.04%	6	48.76%	7	47.94%	6	45.27%	6	45.03%	6
SOUTHERN UTAH UNIVERSITY	55.22%	6	56.80%	5	53.00%	5	53.02%	3	41.97%	9	43.21%	9
Austin Peay State University	54.35%	7	48.97%	8	49.18%	6	46.13%	8	43.07%	8	44.18%	8
WEBER STATE UNIVERSITY	51.19%	8	48.30%	9	45.64%	9	42.72%	10	38.86%	11	40.32%	11
Boise State University	43.93%	9	41.60%	11	40.61%	11	40.28%	11	41.64%	10	42.59%	10
Univ of Nevada, Las Vegas	43.88%	10	49.93%	7	46.59%	8	47.40%	7	54.07%	3	51.01%	3
SUNY College at Brockport	41.03%	11	45.12%	10	41.86%	10	42.89%	9	44.10%	7	44.64%	7
Calif St Univ, Dominguez Hills	34.50%	12	33.74%	12	27.94%	12	29.12%	12	37.61%	12	36.83%	12
COMPARISON GROUP AVERAGE	52.16%		51.15%		48.97%		47.65%		49.72%		49.11%	
PERCENT OF COMP GROUP AVE:												
Southern Utah University	105.88%		111.04%		108.22%		111.27%		84.41%		87.99%	
Weber State University	98.15%		94.42%		93.19%		89.65%		78.16%		82.10%	

Indicator: TUITIION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
UTAH VALLEY COMMUNITY COLLEGE	68.84%	1	65.41%	1	56.84%	3	55.32%	3	45.15%	3	42.55%	4
SALT LAKE COMMUNITY COLLEGE	63.66%	2	56.04%	4	54.67%	4	45.79%	4	43.97%	4	40.10%	6
Onandaga Community College	62.38%	3	61.20%	2	62.81%	1	68.18%	1	66.90%	1	70.72%	1
DIXIE COLLEGE	58.28%	4	55.66%	5	54.39%	5	45.09%	5	40.73%	5	36.34%	7
Yavapai College	53.69%	5	44.44%	8	38.66%	8	36.71%	8	37.62%	8	31.71%	11
Grand Rapids Junior College	53.01%	6	58.83%	3	61.81%	2	58.55%	2	62.24%	2	57.64%	2
SNOW COLLEGE	51.07%	7	43.23%	9	38.23%	9	34.28%	10	28.72%	11	30.04%	12
Anne Arundel Comm College	50.55%	8	48.33%	6	44.55%	6	40.75%	6	40.18%	7	45.12%	3
Joliet Junior College	40.82%	9	40.91%	10	36.02%	10	35.70%	9	40.62%	6	40.63%	5
North Idaho College	38.71%	10	45.67%	7	41.08%	7	39.89%	7	35.10%	10	33.45%	9
Danville Community College	35.48%	11	38.04%	11	34.53%	11	33.71%	11	37.40%	9	33.51%	8
COLLEGE OF EASTERN UTAH	31.78%	12	36.43%	12	32.32%	12	33.66%	12	29.80%	12	32.78%	10
Chemeketa Community College	29.86%	13	27.84%	13	28.79%	14	25.34%	14	23.52%	14	23.17%	14
Western Wyoming Comm College	24.58%	14	25.65%	14	16.96%	15	14.84%	15	11.18%	15	17.31%	15
Spokane Community College	--	15	24.02%	15	30.02%	13	29.06%	13	25.49%	13	23.26%	13
COMPARISON GROUP AVERAGE	43.10%		43.69%		38.63%		35.89%		35.03%		36.66%	
PERCENT OF COMP GROUP AVE:												
Utah Valley Community Colleg	159.74%		149.71%		147.13%		154.13%		128.89%		116.07%	
Salt Lake Community College	147.72%		128.27%		141.51%		127.58%		125.52%		109.38%	
Dixie College	135.23%		127.40%		140.79%		125.63%		116.27%		99.13%	
Snow College	118.50%		98.95%		98.96%		95.51%		81.99%		81.94%	
College of Eastern Utah	73.74%		83.38%		83.66%		93.78%		85.07%		89.42%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder	105.06%	1	103.60%	1	106.32%	1	104.03%	1	97.98%	1	96.89%	1
Univ Cincinnati, Main Campus	58.97%	2	58.04%	4	57.50%	3	53.39%	4	53.62%	4	59.53%	2
Purdue University, Main Campus	57.92%	3	58.52%	2	58.19%	2	55.74%	3	56.67%	3	55.60%	4
Univ of Virginia, Main Campus	57.42%	4	58.24%	3	56.65%	4	58.81%	2	59.97%	2	58.63%	3
University of Arizona	54.42%	5	51.14%	5	48.27%	5	46.58%	5	41.10%	6	37.85%	7
University of Iowa	45.54%	6	47.29%	6	43.21%	6	40.86%	7	39.83%	7	38.38%	5
UNIVERSITY OF UTAH	38.59%	7	37.02%	8	36.18%	8	36.36%	8	32.75%	8	31.25%	9
University of Washington	38.19%	8	38.22%	7	43.20%	7	44.33%	6	43.75%	5	37.94%	6
Univ California, Los Angeles	26.00%	9	26.54%	10	26.37%	9	26.05%	9	29.10%	9	31.84%	8
University of Florida	24.93%	10	28.17%	9	23.92%	10	23.74%	10	20.35%	10	19.02%	10
Univ North Carolina (Ch Hill)	20.22%	11	19.30%	11	19.24%	11	19.33%	11	17.76%	11	17.44%	11
COMPARISON GROUP AVERAGE	43.10%		43.69%		43.05%		42.47%		41.42%		40.65%	
PERCENT OF COMP GROUP AVE: University of Utah	89.55%		84.73%		84.03%		85.61%		79.07%		76.88%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	78.64%	1	76.40%	1	75.76%	1	71.55%	1	66.18%	2	68.40%	1
Univ of Maryland, College Pk	63.60%	2	67.72%	2	69.30%	2	67.45%	2	67.69%	1	66.09%	2
Iowa State University	62.11%	3	64.47%	3	63.73%	3	61.17%	4	45.81%	6	47.40%	5
Virginia Tech University	61.08%	4	60.62%	4	62.84%	4	61.30%	3	60.78%	3	59.92%	3
Oregon State University	54.41%	5	50.54%	6	48.49%	6	48.76%	5	53.70%	4	55.39%	4
Washington State University	52.75%	6	52.80%	5	38.70%	9	38.54%	9	39.36%	7	35.37%	8
Texas A & M University	52.42%	7	43.49%	8	49.76%	5	43.34%	6	47.83%	5	31.22%	9
UTAH STATE UNIVERSITY	44.84%	8	42.08%	9	39.06%	8	39.40%	8	36.38%	9	38.50%	6
New Mexico State University	43.61%	9	43.71%	7	47.20%	7	43.19%	7	38.42%	8	38.38%	7
North Carolina State Univ	28.14%	10	26.50%	10	26.06%	10	26.55%	10	26.76%	10	26.99%	10
Univ of California, Davis	24.43%	11	25.41%	11	24.53%	11	22.64%	11	25.61%	11	26.93%	11
COMPARISON GROUP AVERAGE	49.09%		48.13%		47.20%		45.16%		44.69%		43.41%	
PERCENT OF COMP GROUP AVE: Utah State University	91.34%		87.43%		82.76%		87.25%		81.41%		88.69%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Southern Colorado	85.82%	1	71.35%	1	73.38%	1	79.54%	1	83.37%	1	84.21%	1
Indiana University Northwest	66.96%	2	61.88%	3	62.91%	2	51.78%	4	49.40%	5	47.75%	4
Eastern Washington University	61.20%	3	58.72%	4	57.87%	4	50.61%	5	52.45%	4	46.31%	5
Southern Oregon State College	58.68%	4	63.45%	2	60.11%	3	59.19%	2	62.06%	2	64.69%	2
Univ of Wisconsin, Oshkosh	55.34%	5	55.04%	6	48.76%	7	47.94%	6	45.27%	6	45.03%	6
SOUTHERN UTAH UNIVERSITY	55.22%	6	56.80%	5	53.00%	5	53.02%	3	41.97%	9	43.21%	9
Austin Peay State University	54.35%	7	48.97%	8	49.18%	6	46.13%	8	43.07%	8	44.18%	8
WEBER STATE UNIVERSITY	51.19%	8	48.30%	9	45.64%	9	42.72%	10	38.86%	11	40.32%	11
Boise State University	43.93%	9	41.60%	11	40.61%	11	40.28%	11	41.64%	10	42.59%	10
Univ of Nevada, Las Vegas	43.88%	10	49.93%	7	46.59%	8	47.40%	7	54.07%	3	51.01%	3
SUNY College at Brockport	41.03%	11	45.12%	10	41.86%	10	42.89%	9	44.10%	7	44.64%	7
Calif St Univ, Dominguez Hills	34.50%	12	33.74%	12	27.94%	12	29.12%	12	37.61%	12	36.83%	12
COMPARISON GROUP AVERAGE	52.16%		51.15%		48.97%		47.65%		49.72%		49.11%	
PERCENT OF COMP GROUP AVE:												
Southern Utah University	105.88%		111.04%		108.22%		111.27%		84.41%		87.99%	
Weber State University	98.15%		94.42%		93.19%		89.65%		78.16%		82.10%	

Indicator: TUITIION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
UTAH VALLEY COMMUNITY COLLEGE	68.84%	1	65.41%	1	56.84%	3	55.32%	3	45.15%	3	42.55%	4
SALT LAKE COMMUNITY COLLEGE	63.66%	2	56.04%	4	54.67%	4	45.79%	4	43.97%	4	40.10%	6
Onandaga Community College	62.38%	3	61.20%	2	62.81%	1	68.18%	1	66.90%	1	70.72%	1
DIXIE COLLEGE	58.28%	4	55.66%	5	54.39%	5	45.09%	5	40.73%	5	36.34%	7
Yavapai College	53.69%	5	44.44%	8	38.66%	8	36.71%	8	37.62%	8	31.71%	11
Grand Rapids Junior College	53.01%	6	58.83%	3	61.81%	2	58.55%	2	62.24%	2	57.64%	2
SNOW COLLEGE	51.07%	7	43.23%	9	38.23%	9	34.28%	10	28.72%	11	30.04%	12
Anne Arundel Comm College	50.55%	8	48.33%	6	44.55%	6	40.75%	6	40.18%	7	45.12%	3
Joliet Junior College	40.82%	9	40.91%	10	36.02%	10	35.70%	9	40.62%	6	40.63%	5
North Idaho College	38.71%	10	45.67%	7	41.08%	7	39.89%	7	35.10%	10	33.45%	9
Danville Community College	35.48%	11	38.04%	11	34.53%	11	33.71%	11	37.40%	9	33.51%	8
COLLEGE OF EASTERN UTAH	31.78%	12	36.43%	12	32.32%	12	33.66%	12	29.80%	12	32.78%	10
Chemeketa Community College	29.86%	13	27.84%	13	28.79%	14	25.34%	14	23.52%	14	23.17%	14
Western Wyoming Comm College	24.58%	14	25.65%	14	16.96%	15	14.84%	15	11.18%	15	17.31%	15
Spokane Community College	--	15	24.02%	15	30.02%	13	29.06%	13	25.49%	13	23.26%	13
COMPARISON GROUP AVERAGE	43.10%		43.69%		38.63%		35.89%		35.03%		36.66%	
PERCENT OF COMP GROUP AVE:												
Utah Valley Community Colleg	159.74%		149.71%		147.13%		154.13%		128.89%		116.07%	
Salt Lake Community College	147.72%		128.27%		141.51%		127.58%		125.52%		109.38%	
Dixie College	135.23%		127.40%		140.79%		125.63%		116.27%		99.13%	
Snow College	118.50%		98.95%		98.96%		95.51%		81.99%		81.94%	
College of Eastern Utah	73.74%		83.38%		83.66%		93.78%		85.07%		89.42%	

FINANCIAL COMPARISON INDICATORS

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Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES

Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder	105.06%	1	103.60%	1	106.32%	1	104.03%	1	97.98%	1	96.89%	1
Univ Cincinnati, Main Campus	58.97%	2	58.04%	4	57.50%	3	53.39%	4	53.62%	4	59.53%	2
Purdue University, Main Campus	57.92%	3	58.52%	2	58.19%	2	55.74%	3	56.67%	3	55.60%	4
Univ of Virginia, Main Campus	57.42%	4	58.24%	3	56.65%	4	58.81%	2	59.97%	2	58.63%	3
University of Arizona	54.42%	5	51.14%	5	48.27%	5	46.58%	5	41.10%	6	37.85%	7
University of Iowa	45.54%	6	47.29%	6	43.21%	6	40.86%	7	39.83%	7	38.38%	5
UNIVERSITY OF UTAH	38.59%	7	37.02%	8	36.18%	8	36.36%	8	32.75%	8	31.25%	9
University of Washington	38.19%	8	38.22%	7	43.20%	7	44.33%	6	43.75%	5	37.94%	6
Univ California, Los Angeles	26.00%	9	26.54%	10	26.37%	9	26.05%	9	29.10%	9	31.84%	8
University of Florida	24.93%	10	28.17%	9	23.92%	10	23.74%	10	20.35%	10	19.02%	10
Univ North Carolina (Ch Hill)	20.22%	11	19.30%	11	19.24%	11	19.33%	11	17.76%	11	17.44%	11
COMPARISON GROUP AVERAGE	43.10%		43.69%		43.05%		42.47%		41.42%		40.65%	
PERCENT OF COMP GROUP AVE: University of Utah	89.55%		84.73%		84.03%		85.61%		79.07%		76.88%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES

Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	78.64%	1	76.40%	1	75.76%	1	71.55%	1	66.18%	2	68.40%	1
Univ of Maryland, College Pk	63.60%	2	67.72%	2	69.30%	2	67.45%	2	67.69%	1	66.09%	2
Iowa State University	62.11%	3	64.47%	3	63.73%	3	61.17%	4	45.81%	6	47.40%	5
Virginia Tech University	61.08%	4	60.62%	4	62.84%	4	61.30%	3	60.78%	3	59.92%	3
Oregon State University	54.41%	5	50.54%	6	48.49%	6	48.76%	5	53.70%	4	55.39%	4
Washington State University	52.75%	6	52.80%	5	38.70%	9	38.54%	9	39.36%	7	35.37%	8
Texas A & M University	52.42%	7	43.49%	8	49.76%	5	43.34%	6	47.83%	5	31.22%	9
UTAH STATE UNIVERSITY	44.84%	8	42.08%	9	39.06%	8	39.40%	8	36.38%	9	38.50%	6
New Mexico State University	43.61%	9	43.71%	7	47.20%	7	43.19%	7	38.42%	8	38.38%	7
North Carolina State Univ	28.14%	10	26.50%	10	26.06%	10	26.55%	10	26.76%	10	26.99%	10
Univ of California, Davis	24.43%	11	25.41%	11	24.53%	11	22.64%	11	25.61%	11	26.93%	11
COMPARISON GROUP AVERAGE	49.09%		48.13%		47.20%		45.16%		44.69%		43.41%	
PERCENT OF COMP GROUP AVE: Utah State University	91.34%		87.43%		82.76%		87.25%		81.41%		88.69%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Southern Colorado	85.82%	1	71.35%	1	73.38%	1	79.54%	1	83.37%	1	84.21%	1
Indiana University Northwest	66.96%	2	61.88%	3	62.91%	2	51.78%	4	49.40%	5	47.75%	4
Eastern Washington University	61.20%	3	58.72%	4	57.87%	4	50.61%	5	52.45%	4	46.31%	5
Southern Oregon State College	58.68%	4	63.45%	2	60.11%	3	59.19%	2	62.06%	2	64.69%	2
Univ of Wisconsin, Oshkosh	55.34%	5	55.04%	6	48.76%	7	47.94%	6	45.27%	6	45.03%	6
SOUTHERN UTAH UNIVERSITY	55.22%	6	56.80%	5	53.00%	5	53.02%	3	41.97%	9	43.21%	9
Austin Peay State University	54.35%	7	48.97%	8	49.18%	6	46.13%	8	43.07%	8	44.18%	8
WEBER STATE UNIVERSITY	51.19%	8	48.30%	9	45.64%	9	42.72%	10	38.86%	11	40.32%	11
Boise State University	43.93%	9	41.60%	11	40.61%	11	40.28%	11	41.64%	10	42.59%	10
Univ of Nevada, Las Vegas	43.88%	10	49.93%	7	46.59%	8	47.40%	7	54.07%	3	51.01%	3
SUNY College at Brockport	41.03%	11	45.12%	10	41.86%	10	42.89%	9	44.10%	7	44.64%	7
Calif St Univ, Dominguez Hills	34.50%	12	33.74%	12	27.94%	12	29.12%	12	37.61%	12	36.83%	12
COMPARISON GROUP AVERAGE	52.16%		51.15%		48.97%		47.65%		49.72%		49.11%	
PERCENT OF COMP GROUP AVE:												
Southern Utah University	105.88%		111.04%		108.22%		111.27%		84.41%		87.99%	
Weber State University	98.15%		94.42%		93.19%		89.65%		78.16%		82.10%	

Indicator: TUITIION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES

Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
UTAH VALLEY COMMUNITY COLLEGE	68.84%	1	65.41%	1	56.84%	3	55.32%	3	45.15%	3	42.55%	4
SALT LAKE COMMUNITY COLLEGE	63.66%	2	56.04%	4	54.67%	4	45.79%	4	43.97%	4	40.10%	6
Onandaga Community College	62.38%	3	61.20%	2	62.81%	1	68.18%	1	66.90%	1	70.72%	1
DIXIE COLLEGE	58.28%	4	55.66%	5	54.39%	5	45.09%	5	40.73%	5	36.34%	7
Yavapai College	53.69%	5	44.44%	8	38.66%	8	36.71%	8	37.62%	8	31.71%	11
Grand Rapids Junior College	53.01%	6	58.83%	3	61.81%	2	58.55%	2	62.24%	2	57.64%	2
SNOW COLLEGE	51.07%	7	43.23%	9	38.23%	9	34.28%	10	28.72%	11	30.04%	12
Anne Arundel Comm College	50.55%	8	48.33%	6	44.55%	6	40.75%	6	40.18%	7	45.12%	3
Joliet Junior College	40.82%	9	40.91%	10	36.02%	10	35.70%	9	40.62%	6	40.63%	5
North Idaho College	38.71%	10	45.67%	7	41.08%	7	39.89%	7	35.10%	10	33.45%	9
Danville Community College	35.48%	11	38.04%	11	34.53%	11	33.71%	11	37.40%	9	33.51%	8
COLLEGE OF EASTERN UTAH	31.78%	12	36.43%	12	32.32%	12	33.66%	12	29.80%	12	32.78%	10
Chemeketa Community College	29.86%	13	27.84%	13	28.79%	14	25.34%	14	23.52%	14	23.17%	14
Western Wyoming Comm College	24.58%	14	25.65%	14	16.96%	15	14.84%	15	11.18%	15	17.31%	15
Spokane Community College	--	15	24.02%	15	30.02%	13	29.06%	13	25.49%	13	23.26%	13
COMPARISON GROUP AVERAGE	43.10%		43.69%		38.63%		35.89%		35.03%		36.66%	
PERCENT OF COMP GROUP AVE:												
Utah Valley Community Colleg	159.74%		149.71%		147.13%		154.13%		128.89%		116.07%	
Salt Lake Community College	147.72%		128.27%		141.51%		127.58%		125.52%		109.38%	
Dixie College	135.23%		127.40%		140.79%		125.63%		116.27%		99.13%	
Snow College	118.50%		98.95%		98.96%		95.51%		81.99%		81.94%	
College of Eastern Utah	73.74%		83.38%		83.66%		93.78%		85.07%		89.42%	

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus	$1,060	1	$1,010	1	$759	1	$675	1	$685	1	$651	1
Univ Cincinnati, Main Campus	$478	2	$467	2	$481	2	$520	2	$491	2	$449	2
UNIVERSITY OF UTAH	$473	3	$345	3	$274	3	$264	3	$264	4	$225	4
Univ North Carolina (Ch Hill)	$354	4	$248	4	$223	4	$203	4	$200	5	$182	5
University of Arizona	$228	5	$168	6	$190	5	$124	7	$171	6	$31	8
University of Washington	$202	6	$175	5	$173	6	$171	5	$150	7	$130	6
Purdue University, Main Campus	$168	7	$139	7	$131	7	$146	6	$139	8	$105	7
University of Iowa	$21	8	$94	8	$94	8	$56	8	$60	9	$25	9
Univ of Colorado, Boulder	$16	9	$15	9	$11	9	$11	9	$11	10	$9	10
University of Florida	$1	10	$1	10	$1	10	$1	10	$0	11	$0	11
Univ California, Los Angeles	$0	11	$0	11	$0	11	$0	11	$371	3	$309	3
COMPARISON GROUP AVERAGE	$253		$232		$206		$191		$228		$189	
PERCENT OF COMP GROUP AVE:												
University of Utah	186.96%		148.71%		133.01%		138.22%		115.79%		119.05%	

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Oregon State University	$278	1	$196	1	$168	2	$145	2	$76	8	$96	4
Univ of Maryland, College Pk	$260	2	$35	7	$33	9	$25	9	$21	10	$26	10
Texas A & M University	$179	3	$152	3	$132	3	$131	3	$118	4	$74	5
New Mexico State University	$142	4	$158	2	$117	4	$114	4	$121	3	$114	3
Virginia Tech University	$72	5	$18	8	$44	6	$35	7	$30	8	$33	7
UTAH STATE UNIVERSITY	$56	6	$44	5	$36	8	$32	8	$28	9	$33	7
North Carolina State Univ	$52	7	$44	5	$44	6	$41	6	$38	6	$49	6
Washington State University	$26	8	$79	4	$67	5	$60	5	$34	7	$30	9
Iowa State University	$3	9	$11	9	$10	10	$10	10	$3	11	$4	11
Colorado State University	$0	10	$0	10	$360	1	$367	1	$224	2	$244	2
Univ of California, Davis	$0	10	$0	10	$0	11	$0	11	$346	1	$288	1
COMPARISON GROUP AVERAGE	$101		$69		$98		$93		$101		$96	
PERCENT OF COMP GROUP AVE:												
Utah State University	55.45%		63.77%		36.73%		34.41%		27.72%		34.38%	

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$60	1	$67	1	$65	1	$51	1	$52	1	$68	2
SOUTHERN UTAH UNIVERSITY	$34	2	$32	2	$31	3	$34	2	$34	2	$132	1
WEBER STATE UNIVERSITY	$34	3	$27	3	$19	4	$22	3	$20	3	$23	3
Austin Peay State University	$15	4	$17	4	$34	2	$14	4	$2	5	$2	4
Univ of Wisconsin, Oshkosh	$8	5	$7	5	$3	5	**	5	$3	4	$2	4
Eastern Washington University	$0	6	$0	6	$0	8	$0	9	$0	9	$0	9
Boise State University	$0	6	$0	6	$0	8	$0	9	$0	9	$0	9
Southern Oregon State College	$0	6	$0	6	**	7	**	8	**	8	**	8
Calif St Univ, Dominguez Hills	$0	6	$0	6	$0	8	**	6	**	6	$1	6
Indiana University Northwest	$0	6	$0	6	**	6	**	7	**	7	**	7
SUNY College at Brockport	$0	6	$0	6	$0	8	$0	9	$0	9	$0	9
Univ of Southern Colorado	$0	6	$0	6	$0	8	$0	9	$0	9	$0	9

**Less than $0.50

COMPARISON GROUP AVERAGE	$8	$9	$10	$7	$6	$7
PERCENT OF COMP GROUP AVE:						
Southern Utah University	425.00%	355.56%	310.00%	485.71%	566.67%	1885.71%
Weber State University	425.00%	300.00%	190.00%	314.29%	333.33%	328.57%

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
DIXIE COLLEGE	$26	1	$23	2	$10	2	$8	2	$8	3	$1	5
SNOW COLLEGE	$13	2	$39	1	$11	1	$14	1	$15	2	$14	1
SALT LAKE COMMUNITY COLLEGE	$6	3	$6	3	$2	4	$2	3	$2	5	$2	4
COLLEGE OF EASTERN UTAH	$4	4	$4	4	$3	3	$2	3	$18	1	$10	2
Spokane Community College	$0	5	$0	5	$0	6	**	6	$0	8	$0	6
North Idaho College	$0	5	$0	5	$0	6	$0	7	$0	8	$0	6
Onondaga Community College	$0	5	$0	5	$0	6	$0	7	$0	8	$0	6
Joliet Junior College	$0	5	$0	5	$0	6	$0	7	$0	8	$0	6
Grand Rapids Junior College	$0	5	$0	5	$0	6	$0	7	$0	8	$0	6
Chemeketa Community College	$0	5	$0	5	$0	6	$0	7	$0	8	$0	6
UTAH VALLEY COMMUNITY COLLEGE	$0	5	$0	5	$0	6	$0	7	$2	5	$10	2
Danville Community College	$0	5	$0	5	$1	5	$2	3	$2	5	$0	6
Anne Arundel Comm College	$0	5	$0	5	$0	6	$0	7	$3	4	$0	6
Western Wyoming Comm College	$0	5	$0	5	$0	6	$0	7	$0	8	$0	6
Yavapai College	$0	5	$0	5	$0	6	$0	7	$0	8	$0	6

COMPARISON GROUP AVERAGE	**	**	**	**	**	**
PERCENT OF COMP GROUP AVE:						
Snow College						
Dixie College						
Salt Lake Community College						
College of Eastern Utah						
Utah Valley Community College						

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	$9,534	1	$8,792	1	$7,635	1	$7,036	1	$6,610	1	$5,959	1
Univ California, Los Angeles	$6,799	2	$6,707	2	$5,511	2	$5,684	2	$5,278	2	$4,609	3
Univ North Carolina (Ch Hill)	$6,389	3	$6,033	3	$5,410	3	$4,877	3	$4,603	3	$4,805	2
UNIVERSITY OF UTAH	$5,637	4	$4,516	4	$4,437	4	$3,818	4	$3,650	4	$3,444	4
University of Arizona	$4,325	5	$3,961	6	$3,753	5	$3,514	5	$3,244	5	$2,910	5
Univ of Virginia, Main Campus	$4,296	6	$3,854	8	$3,558	7	$3,114	6	$3,238	6	$2,822	6
University of Iowa	$4,208	7	$3,936	7	$3,494	8	$2,990	8	$2,880	7	$2,604	7
Univ of Colorado, Boulder	$3,818	8	$3,678	9	$3,063	9	$2,793	9	$2,713	9	$2,588	8
University of Florida	$3,534	9	$4,000	5	$3,665	6	$3,096	7	$2,850	8	$2,441	9
Univ Cincinnati, Main Campus	$3,020	10	$2,501	10	$2,121	11	$2,075	11	$1,894	11	$1,732	11
Purdue University, Main Campus	$2,460	11	$2,369	11	$2,376	10	$2,219	10	$2,184	10	$1,953	10
COMPARISON GROUP AVERAGE	$4,838		$4,583		$4,059		$3,740		$3,549		$3,242	
PERCENT OF COMP GROUP AVE:												
University of Utah	116.52%		98.54%		109.31%		102.09%		102.85%		106.23%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
UTAH STATE UNIVERSITY	$7,337	1	$5,865	1	$5,065	1	$4,193	2	$4,105	2	$3,491	3
Univ of California, Davis	$5,600	2	$5,027	2	$4,362	3	$4,170	3	$3,826	3	$3,252	4
New Mexico State University	$5,344	3	$4,493	3	$4,276	4	$3,929	4	$3,419	4	$3,527	2
Oregon State University	$4,807	4	$4,301	4	$4,587	2	$4,430	1	$4,350	1	$4,255	1
Colorado State University	$3,680	5	$3,773	5	$3,430	5	$3,158	5	$2,647	5	$2,347	5
Virginia Tech University	$3,451	6	$3,098	6	$2,522	7	$2,292	8	$2,314	7	$1,957	8
Washington State University	$3,177	7	$2,707	8	$2,378	8	$2,302	7	$2,242	8	$2,114	7
Univ of Maryland, College Pk	$3,110	8	$3,042	7	$2,844	6	$2,767	6	$2,510	6	$2,199	6
Iowa State University	$2,731	9	$2,371	9	$1,693	10	$1,780	10	$1,455	10	$1,692	10
North Carolina State Univ	$2,448	10	$2,204	10	$1,955	9	$1,900	9	$1,792	9	$1,775	9
Texas A & M University	$1,650	11	$1,363	11	$1,132	11	$1,170	11	$793	11	$626	11
COMPARISON GROUP AVERAGE	$3,600		$3,238		$2,918		$2,790		$2,535		$2,374	
PERCENT OF COMP GROUP AVE:												
Utah State University	203.81%		181.13%		173.58%		150.29%		161.93%		147.05%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Southern Colorado	$2,098	1	$2,091	1	$1,904	1	$2,034	1	$1,771	1	$1,452	1
SOUTHERN UTAH UNIVERSITY	$1,540	2	$1,278	4	$1,103	4	$1,082	4	$1,116	2	$1,041	2
Eastern Washington University	$1,435	3	$1,293	3	$1,130	3	$1,015	6	$860	6	$731	6
Boise State University	$1,179	4	$1,298	2	$629	9	$556	12	$960	4	$677	8
SUNY College at Brockport	$1,142	5	$1,070	6	$1,024	5	$1,133	2	$879	5	$875	4
Univ of Nevada, Las Vegas	$1,099	6	$1,275	5	$1,173	2	$1,038	5	$859	7	$769	5
Southern Oregon State College	$1,045	7	$1,032	8	$980	6	$1,101	3	$1,091	3	$982	3
WEBER STATE UNIVERSITY	$1,003	8	$1,047	7	$897	7	$808	7	$781	8	$705	7
Austin Peay State University	$851	9	$909	9	$884	8	$631	10	$630	11	$638	9
Indiana University Northwest	$791	10	$744	11	$584	11	$632	9	$719	9	$546	12
Univ of Wisconsin, Oshkosh	$735	11	$761	10	$609	10	$583	11	$621	12	$578	10
Calif St Univ, Dominguez Hills	$493	12	$540	12	$461	12	$699	8	$633	10	$569	11
COMPARISON GROUP AVERAGE	$1,087		$1,101		$938		$942		$902		$782	
PERCENT OF COMP GROUP AVE:												
Southern Utah University	141.67%		116.08%		117.59%		114.86%		123.73%		133.12%	
Weber State University	92.27%		95.10%		95.63%		85.77%		86.59%		90.15%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
COLLEGE OF EASTERN UTAH	$1,763	1	$1,546	1	$1,450	1	$1,631	1	$1,705	1	$1,680	1
SNOW COLLEGE	$1,307	2	$1,170	5	$1,232	2	$1,031	2	$1,103	3	$1,116	2
DIXIE COLLEGE	$1,303	3	$1,118	6	$1,002	5	$767	9	$758	9	$735	5
Chemeketa Community College	$1,195	4	$1,258	4	$1,060	4	$1,050	3	$914	4	$729	6
SALT LAKE COMMUNITY COLLEGE	$1,164	5	$1,288	3	$973	6	$778	8	$765	8	$711	7
UTAH VALLEY COMMUNITY COLLEGE	$976	6	$877	9	$738	10	$575	12	$650	10	$528	9
Onandaga Community College	$965	7	$1,029	7	$907	7	$633	11	$385	14	$318	13
North Idaho College	$873	8	$955	8	838	8	$903	6	$1,321	2	$1,069	3
Western Wyoming Comm College	$789	9	$876	10	$804	9	$847	7	$800	6	$525	10
Grand Rapids Junior College	$694	10	$822	11	$591	11	$1,001	5	$808	5	$907	4
Yavapai College	$640	11	$632	12	$465	13	$687	10	$578	11	$481	11
Danville Community College	$518	12	$605	13	$496	12	$461	13	$459	12	$454	12
Joliet Junior College	$475	13	$421	14	$420	14	$111	15	$432	13	$375	14
Anne Arundel Comm College	$194	14	$243	15	$208	15	$199	14	$212	15	$160	15
Spokane Community College	--	15	$1,382	2	$1,138	3	$1,008	4	$780	7	$550	8
COMPARISON GROUP AVERAGE	$705		$822		$693		$690		$669		$557	
PERCENT OF COMP GROUP AVE:												
College of Eastern Utah	250.07%		188.08%		209.24%		236.38%		254.86%		301.62%	
Snow College	185.39%		142.34%		177.78%		149.42%		164.87%		200.36%	
Dixie College	184.82%		136.01%		144.59%		111.16%		113.30%		131.96%	
Salt Lake Community College	165.11%		156.69%		140.40%		112.75%		114.35%		127.65%	
Utah Valley Community Colleg	138.44%		106.69%		106.49%		83.33%		97.16%		94.79%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	$3,364	1	$2,823	1	$1,968	3	$1,464	1	$1,708	2	$1,495	2
Univ California, Los Angeles	$3,036	2	$2,469	2	$2,121	1	$1,887	1	$1,789	1	$1,509	1
Univ of Virginia, Main Campus	$2,697	3	$2,038	4	$1,697	4	$1,253	2	$1,200	5	$1,067	5
Univ North Carolina (Ch Hill)	$2,361	4	$2,158	3	$2,020	2	$1,644	3	$1,498	3	$1,470	3
University of Washington	$1,760	5	$1,704	5	$1,585	5	$1,702	2	$1,408	4	$1,209	4
University of Iowa	$1,202	6	$1,061	8	$944	8	$746	10	$715	10	$582	9
University of Arizona	$1,200	7	$1,404	7	$1,182	6	$1,172	6	$1,142	6	$950	6
Univ Cincinnati, Main Campus	$1,018	8	$954	10	$891	9	$913	8	$800	9	$447	10
Purdue University, Main Campus	$991	9	$992	9	$1,046	7	$898	9	$936	7	$906	7
Univ of Colorado, Boulder	$845	10	$749	11	$773	10	$583	11	$553	11	$428	11
UNIVERSITY OF UTAH	$447	11	$1,466	6	$758	11	$1,029	7	$905	8	$771	8
COMPARISON GROUP AVERAGE	$1,847		$1,635		$1,423		$1,226		$1,175		$1,006	
PERCENT OF COMP GROUP AVE:												
University of Utah	24.20%		89.66%		53.27%		83.93%		77.02%		76.64%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Carolina State Univ	$1,732	1	$1,747	1	$1,585	1	$1,256	1	$1,150	1	$891	2
Univ of California, Davis	$1,652	2	$1,354	3	$1,191	4	$939	4	$1,054	3	$876	3
Texas A & M University	$1,617	3	$1,463	2	$1,497	2	$1,187	2	$1,237	2	$1,121	1
Oregon State University	$1,236	4	$1,264	4	$1,366	3	$826	6	$800	6	$759	4
Virginia Tech University	$1,212	5	$891	6	$806	6	$747	7	$636	9	$558	8
Washington State University	$1,152	6	$1,112	5	$999	5	$903	5	$830	5	$601	7
Iowa State University	$898	7	$792	8	$661	8	$695	8	$784	7	$725	5
UTAH STATE UNIVERSITY	$809	8	$792	7	$599	9	$557	9	$649	8	$539	9
New Mexico State University	$697	9	$640	9	$779	7	$1,115	3	$973	4	$663	6
Univ of Maryland, College Pk	$568	10	$470	10	$411	10	$287	10	$289	11	$252	11
Colorado State University	$383	11	$403	11	$0	11	$0	11	$503	10	$414	10
COMPARISON GROUP AVERAGE	$1,115		$1,014		$930		$796		$826		$686	
PERCENT OF COMP GROUP AVE:												
Utah State University	72.56%		78.11%		64.41%		69.97%		78.57%		78.57%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$513	1	$532	1	$463	1	$498	1	$317	1	$426	1
SUNY College at Brockport	$297	2	$282	2	$290	2	$217	2	$178	2	$124	3
Eastern Washington University	$284	3	$240	4	$168	4	$180	5	$99	7	$89	7
Southern Oregon State College	$279	4	$231	5	$223	3	$193	4	$153	3	$125	2
WEBER STATE UNIVERSITY	$265	5	$184	6	$166	5	$205	3	$127	6	$104	6
Boise State University	$187	6	$270	3	$147	6	$149	6	$133	4	$108	5
SOUTHERN UTAH UNIVERSITY	$143	7	$105	8	$140	7	$133	7	$132	5	$123	4
Austin Peay State University	$125	8	$102	9	$108	8	$61	9	$49	8	$46	8
Indiana University Northwest	$115	9	$163	7	$51	10	$52	10	$26	10	$36	9
Univ of Wisconsin, Oshkosh	$81	10	$46	10	$52	9	$25	11	$21	11	$14	11
Calif St Univ, Dominguez Hills	$32	11	$45	11	$0	11	$114	8	$30	9	$31	10
Univ of Southern Colorado	$0	12	$0	12	$0	11	$0	12	$0	12	$0	12
COMPARISON GROUP AVERAGE	$191		$191		$150		$149		$100		$100	
PERCENT OF COMP GROUP AVE:												
Weber State University	138.74%		96.34%		110.67%		137.58%		127.00%		104.00%	
Southern Utah University	74.87%		54.97%		93.33%		89.26%		132.00%		123.00%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SNOW COLLEGE	$136	1	$57	4	$127	2	$73	3	$32	7	$44	7
DIXIE COLLEGE	$126	2	$142	1	$132	1	$77	2	$160	2	$129	2
North Idaho College	$95	3	$56	5	$44	5	$51	4	$53	6	$50	6
SALT LAKE COMMUNITY COLLEGE	$80	4	$14	8	$24	7	$22	9	$21	8	$12	8
Danville Community College	$65	5	$29	6	$25	6	$23	8	$74	4	$107	3
COLLEGE OF EASTERN UTAH	$49	6	$79	2	$96	3	$78	1	$84	3	$95	4
Western Wyoming Comm College	$21	7	$16	7	$15	9	$26	7	$18	9	$0	11
Anne Arundel Comm College	$16	8	$0	14	$0	13	$0	12	$62	5	$67	5
Yavapai College	$12	9	$5	11	$20	8	$6	11	$0	12	$0	11
UTAH VALLEY COMMUNITY COLLEGE	$7	10	$6	10	$11	11	$13	10	$2	11	$5	10
Onondaga Community College	$3	11	$5	11	$4	12	$0	12	$0	12	$0	11
Grand Rapids Junior College	$2	12	$8	9	$0	13	$0	12	$0	12	$0	11
Joliet Junior College	$0	13	$4	13	$12	10	$32	6	$273	1	$232	1
Chemeketa Community College	$0	13	$0	14	$0	13	$0	12	$0	12	$0	11
Spokane Community College	--	15	$73	3	$68	4	$39	5	$7	10	$8	9
COMPARISON GROUP AVERAGE	$24		$20		$19		$18		$49		$46	
PERCENT OF COMP GROUP AVE:												
Snow College	566.67%		285.00%		668.42%		405.56%		65.31%		95.65%	
Dixie College	525.00%		710.00%		694.74%		427.78%		326.53%		280.43%	
Salt Lake Community College	333.33%		70.00%		126.32%		122.22%		42.86%		26.09%	
College of Eastern Utah	204.17%		395.00%		505.26%		433.33%		171.43%		206.52%	
Utah Valley Community Colleg	29.17%		30.00%		57.89%		72.22%		4.08%		10.87%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	$3,364	1	$2,823	1	$1,968	3	$1,464	1	$1,708	2	$1,495	2
Univ California, Los Angeles	$3,036	2	$2,469	2	$2,121	1	$1,887	1	$1,789	1	$1,509	1
Univ of Virginia, Main Campus	$2,697	3	$2,038	4	$1,697	4	$1,253	2	$1,200	5	$1,067	5
Univ North Carolina (Ch Hill)	$2,361	4	$2,158	3	$2,020	2	$1,644	3	$1,498	3	$1,470	3
University of Washington	$1,760	5	$1,704	5	$1,585	5	$1,702	2	$1,408	4	$1,209	4
University of Iowa	$1,202	6	$1,061	8	$944	8	$746	10	$715	10	$582	9
University of Arizona	$1,200	7	$1,404	7	$1,182	6	$1,172	6	$1,142	6	$950	6
Univ Cincinnati, Main Campus	$1,018	8	$954	10	$891	9	$913	8	$800	9	$447	10
Purdue University, Main Campus	$991	9	$992	9	$1,046	7	$898	9	$936	7	$906	7
Univ of Colorado, Boulder	$845	10	$749	11	$773	10	$583	11	$553	11	$428	11
UNIVERSITY OF UTAH	$447	11	$1,466	6	$758	11	$1,029	7	$905	8	$771	8
COMPARISON GROUP AVERAGE	$1,847		$1,635		$1,423		$1,226		$1,175		$1,006	
PERCENT OF COMP GROUP AVE:												
University of Utah	24.20%		89.66%		53.27%		83.93%		77.02%		76.64%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Carolina State Univ	$1,732	1	$1,747	1	$1,585	1	$1,256	1	$1,150	1	$891	2
Univ of California, Davis	$1,652	2	$1,354	3	$1,191	4	$939	4	$1,054	3	$876	3
Texas A & M University	$1,617	3	$1,463	2	$1,497	2	$1,187	2	$1,237	2	$1,121	1
Oregon State University	$1,236	4	$1,264	4	$1,366	3	$826	6	$800	6	$759	4
Virginia Tech University	$1,212	5	$891	6	$806	6	$747	7	$636	9	$558	8
Washington State University	$1,152	6	$1,112	5	$999	5	$903	5	$830	5	$601	7
Iowa State University	$898	7	$792	8	$661	8	$695	8	$784	7	$725	5
UTAH STATE UNIVERSITY	$809	8	$792	7	$599	9	$557	9	$649	8	$539	9
New Mexico State University	$697	9	$640	9	$779	7	$1,115	3	$973	4	$663	6
Univ of Maryland, College Pk	$568	10	$470	10	$411	10	$287	10	$289	11	$252	11
Colorado State University	$383	11	$403	11	$0	11	$0	11	$503	10	$414	10
COMPARISON GROUP AVERAGE	$1,115		$1,014		$930		$796		$826		$686	
PERCENT OF COMP GROUP AVE:												
Utah State University	72.56%		78.11%		64.41%		69.97%		78.57%		78.57%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$513	1	$532	1	$463	1	$498	1	$317	1	$426	1
SUNY College at Brockport	$297	2	$282	2	$290	2	$217	2	$178	2	$124	3
Eastern Washington University	$284	3	$240	4	$168	4	$180	5	$99	7	$89	7
Southern Oregon State College	$279	4	$231	5	$223	3	$193	4	$153	3	$125	2
WEBER STATE UNIVERSITY	$265	5	$184	6	$166	5	$205	3	$127	6	$104	6
Boise State University	$187	6	$270	3	$147	6	$149	6	$133	4	$108	5
SOUTHERN UTAH UNIVERSITY	$143	7	$105	8	$140	7	$133	7	$132	5	$123	4
Austin Peay State University	$125	8	$102	9	$108	8	$61	9	$49	8	$46	8
Indiana University Northwest	$115	9	$163	7	$51	10	$52	10	$26	10	$36	9
Univ of Wisconsin, Oshkosh	$81	10	$46	10	$52	9	$25	11	$21	11	$14	11
Calif St Univ, Dominguez Hills	$32	11	$45	11	$0	11	$114	8	$30	9	$31	10
Univ of Southern Colorado	$0	12	$0	12	$0	11	$0	12	$0	12	$0	12
COMPARISON GROUP AVERAGE	$191		$191		$150		$149		$100		$100	
PERCENT OF COMP GROUP AVE:												
Weber State University	138.74%		96.34%		110.67%		137.58%		127.00%		104.00%	
Southern Utah University	74.87%		54.97%		93.33%		89.26%		132.00%		123.00%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SNOW COLLEGE	$136	1	$57	4	$127	2	$73	3	$32	7	$44	7
DIXIE COLLEGE	$126	2	$142	1	$132	1	$77	2	$160	2	$129	2
North Idaho College	$95	3	$56	5	$44	5	$51	4	$53	6	$50	6
SALT LAKE COMMUNITY COLLEGE	$80	4	$14	8	$24	7	$22	9	$21	8	$12	8
Danville Community College	$65	5	$29	6	$25	6	$23	8	$74	4	$107	3
COLLEGE OF EASTERN UTAH	$49	6	$79	2	$96	3	$78	1	$84	3	$95	4
Western Wyoming Comm College	$21	7	$16	7	$15	9	$26	7	$18	9	$0	11
Anne Arundel Comm College	$16	8	$0	14	$0	13	$0	12	$62	5	$67	5
Yavapai College	$12	9	$5	11	$20	8	$6	11	$0	12	$0	11
UTAH VALLEY COMMUNITY COLLEGE	$7	10	$6	10	$11	11	$13	10	$2	11	$5	10
Onondaga Community College	$3	11	$5	11	$4	12	$0	12	$0	12	$0	11
Grand Rapids Junior College	$2	12	$8	9	$0	13	$0	12	$0	12	$0	11
Joliet Junior College	$0	13	$4	13	$12	10	$32	6	$273	1	$232	1
Chemeketa Community College	$0	13	$0	14	$0	13	$0	12	$0	12	$0	11
Spokane Community College	--	15	$73	3	$68	4	$39	5	$7	10	$8	9
COMPARISON GROUP AVERAGE	$24		$20		$19		$18		$49		$46	
PERCENT OF COMP GROUP AVE:												
Snow College	566.67%		285.00%		668.42%		405.56%		65.31%		95.65%	
Dixie College	525.00%		710.00%		694.74%		427.78%		326.53%		280.43%	
Salt Lake Community College	333.33%		70.00%		126.32%		122.22%		42.86%		26.09%	
College of Eastern Utah	204.17%		395.00%		505.26%		433.33%		171.43%		206.52%	
Utah Valley Community Colleg	29.17%		30.00%		57.89%		72.22%		4.08%		10.87%	

Indicator: TOTAL REVENUES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$31,469	1	$30,026	1	$26,874	1	$25,847	1	$25,877	1	$23,224	1
Univ North Carolina (Ch Hill)	$27,298	2	$25,534	2	$24,450	2	$22,227	2	$21,915	2	$20,227	2
University of Washington	$26,368	3	$24,465	3	$21,642	3	$20,489	3	$18,830	3	$16,837	3
University of Florida	$22,394	4	$21,408	4	$18,806	4	$16,628	4	$14,856	6	$13,745	6
Univ of Virginia, Main Campus	$20,275	5	$18,619	5	$16,803	5	$15,031	7	$16,975	4	$15,351	4
UNIVERSITY OF UTAH	$19,337	6	$18,351	6	$16,512	6	$15,466	5	$15,056	5	$13,845	5
University of Iowa	$17,434	7	$16,030	8	$13,956	8	$12,535	10	$13,025	9	$12,410	9
University of Arizona	$17,111	8	$16,842	7	$15,882	7	$15,111	6	$14,313	7	$12,774	8
Univ Cincinnati, Main Campus	$15,565	9	$13,939	9	$12,913	10	$13,160	8	$13,457	8	$13,004	7
Purdue University, Main Campus	$14,106	10	$13,486	10	$13,392	9	$12,761	9	$12,161	10	$11,076	10
Univ of Colorado, Boulder	$13,000	11	$12,313	11	$11,548	11	$10,596	11	$9,661	11	$9,024	11
COMPARISON GROUP AVERAGE	$20,502		$19,266		$17,627		$16,439		$16,107		$14,767	
PERCENT OF COMP GROUP AVE:												
University of Utah	94.32%		95.25%		93.67%		94.08%		93.47%		93.76%	

Indicator: TOTAL REVENUES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$28,474	1	$26,885	1	$24,857	1	$23,873	1	$23,708	1	$21,135	1
North Carolina State Univ	$18,609	2	$18,156	2	$17,568	2	$15,787	2	$15,106	3	$13,811	3
UTAH STATE UNIVERSITY	$17,660	3	$16,239	3	$14,901	4	$13,732	5	$13,950	4	$12,370	5
Virginia Tech University	$17,062	4	$15,715	5	$14,401	5	$13,483	6	$12,617	7	$11,637	7
Oregon State University	$16,847	5	$15,509	6	$15,971	3	$14,467	4	$13,684	5	$12,696	4
Washington State University	$16,685	6	$15,827	4	$13,833	7	$13,158	7	$12,553	8	$11,729	6
Texas A & M University	$16,124	7	$14,843	8	$13,938	6	$15,062	3	$16,285	2	$14,742	2
Iowa State University	$15,326	8	$14,315	9	$12,479	10	$12,143	9	$10,281	11	$9,955	10
New Mexico State University	$15,115	9	$13,328	11	$12,791	9	$12,777	8	$12,682	6	$11,618	8
Univ of Maryland, College Pk	$14,992	10	$15,120	7	$12,893	8	$11,674	10	$10,711	10	$9,652	11
Colorado State University	$14,176	11	$13,758	10	$12,326	11	$11,671	11	$11,045	9	$10,450	9
COMPARISON GROUP AVERAGE	$17,341		$16,346		$15,106		$14,409		$13,867		$12,742	
PERCENT OF COMP GROUP AVE:												
Utah State University	101.84%		99.35%		98.64%		95.30%		100.60%		97.08%	

Indicator: TOTAL REVENUES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$10,315	1	$11,892	1	$8,997	3	$10,635	1	$8,980	2	$8,313	2
Univ of Nevada, Las Vegas	$9,149	2	$8,547	3	$8,244	4	$8,039	3	$7,444	3	$7,044	3
SUNY College at Brockport	$8,975	3	$8,967	2	$9,505	1	$9,533	2	$9,152	1	$8,990	1
Eastern Washington University	$8,935	4	$8,449	4	$7,931	5	$7,256	5	$6,414	6	$6,169	5
SOUTHERN UTAH UNIVERSITY	$7,840	5	$7,266	7	$6,718	7	$6,588	6	$6,941	4	$6,457	4
Univ of Southern Colorado	$7,637	6	$7,542	6	$7,291	6	$7,366	4	$6,475	5	$5,485	7
Boise State University	$7,300	7	$7,548	5	$6,303	9	$6,020	11	$6,078	7	$5,240	9
Southern Oregon State College	$7,010	8	$6,487	11	$6,238	10	$6,309	8	$5,883	10	$5,314	8
Indiana University Northwest	$6,892	9	$6,793	9	$6,311	8	$6,069	9	$5,936	9	$5,072	10
Austin Peay State University	$6,634	10	$7,179	8	$9,195	2	$6,417	7	$5,460	11	$4,816	12
WEBER STATE UNIVERSITY	$6,627	11	$6,496	10	$6,154	11	$6,053	10	$6,023	8	$5,777	6
Univ of Wisconsin, Oshkosh	$6,528	12	$6,076	12	$5,600	12	$5,131	12	$5,120	12	$5,056	11
COMPARISON GROUP AVERAGE	$7,938		$7,948		$7,562		$7,278		$6,694		$6,150	
PERCENT OF COMP GROUP AVE:												
Southern Utah University	98.77%		91.42%		88.84%		90.52%		103.69%		104.99%	
Weber State University	83.48%		81.73%		81.38%		83.17%		89.98%		93.93%	

Indicator: TOTAL REVENUES PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$8,685	1	$8,638	1	$8,649	2	$10,721	1	$10,870	1	$9,077	1
North Idaho College	$7,350	2	$6,987	3	$6,522	5	$6,602	2	$6,911	3	$6,139	4
SNOW COLLEGE	$7,152	3	$7,250	2	$7,376	3	$6,500	5	$6,851	4	$6,495	3
COLLEGE OF EASTERN UTAH	$6,856	4	$6,336	5	$6,344	6	$6,565	4	$7,172	2	$7,695	2
Chemeketa Community College	$6,771	5	$6,292	6	$6,793	4	$6,589	3	$5,803	5	$5,458	5
Onondaga Community College	$6,521	6	$6,509	4	$5,980	7	$5,466	6	$5,045	7	$4,718	7
DIXIE COLLEGE	$6,168	7	$5,933	7	$5,538	8	$4,818	11	$4,762	8	$4,688	8
Yavapai College	$6,142	8	$5,437	11	$4,951	12	$5,086	8	$4,662	11	$4,459	11
SALT LAKE COMMUNITY COLLEGE	$5,767	9	$5,928	8	$5,299	9	$4,779	12	$4,703	10	$4,481	10
Grand Rapids Junior College	$5,693	10	$5,647	9	$10,226	1	$4,977	9	$4,720	9	$4,753	6
UTAH VALLEY COMMUNITY COLLEGE	$5,063	11	$4,979	12	$4,416	13	$4,496	13	$4,187	14	$3,936	14
Danville Community College	$4,776	12	$4,843	13	$4,953	11	$5,179	7	$5,092	6	$4,636	9
Joliet Junior College	$4,728	13	$4,676	14	$4,392	14	$4,265	14	$3,740	15	$4,004	12
Anne Arundel Comm College	$4,479	14	$4,217	15	$4,247	15	$4,188	15	$4,328	13	$3,965	13
Spokane Community College	--	15	$5,500	10	$5,207	10	$4,928	10	$4,483	12	$3,819	15
COMPARISON GROUP AVERAGE	$6,127		$5,875		$6,192		$5,800		$5,566		$5,103	
PERCENT OF COMP GROUP AVE:												
Snow College	116.73%		123.40%		119.12%		112.07%		123.09%		127.28%	
College of Eastern Utah	111.90%		107.85%		102.45%		113.19%		128.85%		150.79%	
Dixie College	100.67%		100.99%		89.44%		83.07%		85.56%		91.87%	
Salt Lake Community College	94.12%		100.90%		85.58%		82.40%		84.50%		87.81%	
Utah Valley Community Colleg	82.63%		84.75%		71.32%		77.52%		75.22%		77.13%	

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$12,867	1	$11,739	1	$10,595	1	$10,104	1	$9,576	1	$8,336	1
Univ North Carolina (Ch Hill)	$11,103	2	$10,044	2	$9,597	2	$9,271	2	$8,761	2	$8,261	2
University of Washington	$9,610	3	$9,286	3	$8,189	3	$7,633	3	$6,263	3	$5,909	3
Univ of Virginia, Main Campus	$7,618	4	$6,909	4	$6,523	4	$5,890	4	$5,633	5	$5,083	5
University of Florida	$7,239	5	$5,624	7	$6,326	5	$5,534	5	$5,652	4	$5,411	4
University of Iowa	$6,708	6	$6,043	5	$5,730	6	$5,140	8	$4,919	9	$4,721	7
Univ Cincinnati, Main Campus	$6,252	7	$5,703	6	$5,190	10	$5,531	6	$5,110	7	$4,463	9
Purdue University, Main Campus	$5,730	8	$5,289	10	$5,346	7	$5,276	7	$4,842	10	$4,392	10
UNIVERSITY OF UTAH	$5,725	9	$5,527	8	$5,265	9	$5,129	10	$5,139	6	$4,688	8
University of Arizona	$5,638	10	$5,450	9	$5,320	8	$5,137	9	$5,002	8	$4,742	6
Univ of Colorado, Boulder	$4,509	11	$4,362	11	$3,987	11	$3,749	11	$3,507	11	$3,219	11
COMPARISON GROUP AVERAGE	$7,727		$7,045		$6,680		$6,327		$5,927		$5,454	
PERCENT OF COMP GROUP AVE:												
University of Utah	74.09%		78.45%		78.82%		81.07%		86.70%		85.96%	

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$10,401	1	$9,554	1	$8,858	1	$8,665	1	$8,088	1	$7,333	1
North Carolina State Univ	$6,226	2	$5,986	2	$5,893	2	$5,319	2	$5,012	2	$4,561	2
Virginia Tech University	$5,758	3	$5,322	3	$5,006	3	$4,674	3	$4,311	3	$3,997	3
Univ of Maryland, College Pk	$5,129	4	$4,482	7	$4,000	9	$3,736	9	$3,401	10	$3,312	9
Washington State University	$5,016	5	$4,994	5	$4,496	4	$4,297	4	$4,063	6	$3,825	5
Colorado State University	$4,888	6	$4,618	6	$4,163	7	$4,025	7	$4,039	7	$3,756	6
Texas A & M University	$4,823	7	$5,291	4	$4,218	6	$4,119	5	$4,179	4	$3,959	4
Iowa State University	$4,735	8	$4,126	9	$3,736	10	$3,549	10	$3,403	9	$3,403	8
UTAH STATE UNIVERSITY	$4,400	9	$4,311	8	$4,229	5	$4,094	6	$4,154	5	$3,665	7
Oregon State University	$4,172	10	$4,052	10	$4,131	8	$3,942	8	$3,613	8	$3,311	10
New Mexico State University	$3,378	11	$3,203	11	$2,979	11	$2,915	11	$2,944	11	$2,676	11
COMPARISON GROUP AVERAGE	$5,453		$5,163		$4,748		$4,524		$4,305		$4,013	
PERCENT OF COMP GROUP AVE:												
Utah State University	80.69%		83.50%		89.07%		90.50%		96.49%		91.33%	

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$5,663	1	$5,362	1	$4,896	1	$4,646	1	$3,802	1	$3,592	1
SUNY College at Brockport	$3,797	2	$3,522	2	$3,786	3	$3,749	2	$3,560	2	$3,497	2
Eastern Washington University	$3,745	3	$3,474	4	$3,380	4	$3,175	3	$2,816	5	$2,710	4
Univ of Nevada, Las Vegas	$3,560	4	$2,986	8	$2,874	9	$2,772	10	$2,632	9	$2,482	6
Boise State University	$3,328	5	$3,517	3	$3,140	5	$3,049	5	$2,877	4	$2,468	7
Southern Oregon State College	$3,180	6	$2,889	10	$2,830	10	$2,850	9	$2,512	10	$2,294	9
Univ of Wisconsin, Oshkosh	$3,106	7	$2,945	9	$3,072	6	$2,889	8	$2,748	6	$2,547	5
Austin Peay State University	$3,080	8	$3,398	5	$4,260	2	$3,063	4	$2,661	8	$2,345	8
WEBER STATE UNIVERSITY	$3,014	9	$3,006	7	$2,923	7	$3,010	6	$2,988	3	$2,820	3
Indiana University Northwest	$2,884	10	$3,064	6	$2,896	8	$2,895	7	$2,743	7	$2,164	10
SOUTHERN UTAH UNIVERSITY	$2,508	11	$2,199	12	$2,130	12	$2,069	12	$2,316	11	$2,164	10
Univ of Southern Colorado	$2,455	12	$2,646	11	$2,498	11	$2,395	11	$2,086	12	$1,951	12
COMPARISON GROUP AVERAGE	$3,480		$3,380		$3,363		$3,148		$2,844		$2,631	
PERCENT OF COMP GROUP AVE:												
Weber State University	86.61%		88.93%		86.92%		95.62%		105.06%		107.18%	
Southern Utah University	72.07%		65.06%		63.34%		65.72%		81.43%		82.25%	

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$3,791	1	$3,676	1	$3,927	1	$4,670	1	$4,776	1	$3,010	1
Grand Rapids Junior College	$3,273	2	$3,216	2	$2,956	3	$2,615	5	$2,460	6	$2,741	4
Chemeketa Community College	$3,158	3	$2,924	4	$2,932	4	$3,216	2	$3,015	3	$2,836	3
North Idaho College	$2,924	4	$3,072	3	$2,970	2	$2,968	3	$3,191	2	$2,855	2
Onondaga Community College	$2,905	5	$2,879	5	$2,587	6	$2,178	12	$2,109	11	$1,981	11
Joliet Junior College	$2,599	6	$2,486	9	$2,535	7	$2,291	10	$1,780	15	$1,841	14
COLLEGE OF EASTERN UTAH	$2,530	7	$1,993	14	$2,296	12	$2,335	8	$2,681	5	$2,688	5
Anne Arundel Comm College	$2,467	8	$2,280	11	$2,341	11	$2,405	7	$2,250	9	$2,090	10
Danville Community College	$2,466	9	$2,608	7	$2,624	5	$2,676	4	$2,449	7	$2,438	6
SALT LAKE COMMUNITY COLLEGE	$2,383	10	$2,600	8	$2,398	10	$2,481	6	$2,404	8	$2,267	7
DIXIE COLLEGE	$2,342	11	$2,165	12	$1,936	14	$1,823	15	$1,851	13	$1,852	13
SNOW COLLEGE	$2,281	12	$2,320	10	$2,472	8	$2,290	11	$2,754	4	$2,267	7
Yavapai College	$2,129	13	$2,041	13	$2,196	13	$2,163	13	$1,850	14	$2,116	9
UTAH VALLEY COMMUNITY COLLEGE	$1,996	14	$1,937	15	$1,858	15	$1,916	14	$1,887	12	$1,791	15
Spokane Community College	--	15	$2,631	6	$2,422	9	$2,316	9	$2,173	10	$1,930	12
COMPARISON GROUP AVERAGE	$2,857		$2,781		$2,749		$2,750		$2,606		$2,384	
PERCENT OF COMP GROUP AVE:												
College of Eastern Utah	88.55%		71.66%		83.52%		84.91%		102.88%		112.75%	
Salt Lake Community College	83.41%		93.49%		87.23%		90.22%		92.25%		95.09%	
Dixie College	81.97%		77.85%		70.43%		66.29%		71.03%		77.68%	
Snow College	79.84%		83.42%		89.92%		83.27%		105.68%		95.09%	
Utah Valley Community Colleg	69.86%		69.65%		67.59%		69.67%		72.41%		75.13%	

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$12,867	1	$11,739	1	$10,595	1	$10,104	1	$9,576	1	$8,336	1
Univ North Carolina (Ch Hill)	$11,103	2	$10,044	2	$9,597	2	$9,271	2	$8,761	2	$8,261	2
University of Washington	$9,610	3	$9,286	3	$8,189	3	$7,633	3	$6,263	3	$5,909	3
Univ of Virginia, Main Campus	$7,618	4	$6,909	4	$6,523	4	$5,890	4	$5,633	5	$5,083	5
University of Florida	$7,239	5	$5,624	7	$6,326	5	$5,534	5	$5,652	4	$5,411	4
University of Iowa	$6,708	6	$6,043	5	$5,730	6	$5,140	8	$4,919	9	$4,721	7
Univ Cincinnati, Main Campus	$6,252	7	$5,703	6	$5,190	10	$5,531	6	$5,110	7	$4,463	9
Purdue University, Main Campus	$5,730	8	$5,289	10	$5,346	7	$5,276	7	$4,842	10	$4,392	10
UNIVERSITY OF UTAH	$5,725	9	$5,527	8	$5,265	9	$5,129	10	$5,139	6	$4,688	8
University of Arizona	$5,638	10	$5,450	9	$5,320	8	$5,137	9	$5,002	8	$4,742	6
Univ of Colorado, Boulder	$4,509	11	$4,362	11	$3,987	11	$3,749	11	$3,507	11	$3,219	11
COMPARISON GROUP AVERAGE	$7,727		$7,045		$6,680		$6,327		$5,927		$5,454	
PERCENT OF COMP GROUP AVE:												
University of Utah	74.09%		78.45%		78.82%		81.07%		86.70%		85.96%	

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$10,401	1	$9,554	1	$8,858	1	$8,665	1	$8,088	1	$7,333	1
North Carolina State Univ	$6,226	2	$5,986	2	$5,893	2	$5,319	2	$5,012	2	$4,561	2
Virginia Tech University	$5,758	3	$5,322	3	$5,006	3	$4,674	3	$4,311	3	$3,997	3
Univ of Maryland, College Pk	$5,129	4	$4,482	7	$4,000	9	$3,736	9	$3,401	10	$3,312	9
Washington State University	$5,016	5	$4,994	5	$4,496	4	$4,297	4	$4,063	6	$3,825	5
Colorado State University	$4,888	6	$4,618	6	$4,163	7	$4,025	7	$4,039	7	$3,756	6
Texas A & M University	$4,823	7	$5,291	4	$4,218	6	$4,119	5	$4,179	4	$3,959	4
Iowa State University	$4,735	8	$4,126	9	$3,736	10	$3,549	10	$3,403	9	$3,403	8
UTAH STATE UNIVERSITY	$4,400	9	$4,311	8	$4,229	5	$4,094	6	$4,154	5	$3,665	7
Oregon State University	$4,172	10	$4,052	10	$4,131	8	$3,942	8	$3,613	8	$3,311	10
New Mexico State University	$3,378	11	$3,203	11	$2,979	11	$2,915	11	$2,944	11	$2,676	11
COMPARISON GROUP AVERAGE	$5,453		$5,163		$4,748		$4,524		$4,305		$4,013	
PERCENT OF COMP GROUP AVE:												
Utah State University	80.69%		83.50%		89.07%		90.50%		96.49%		91.33%	

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$5,663	1	$5,362	1	$4,896	1	$4,646	1	$3,802	1	$3,592	1
SUNY College at Brockport	$3,797	2	$3,522	2	$3,786	3	$3,749	2	$3,560	2	$3,497	2
Eastern Washington University	$3,745	3	$3,474	4	$3,380	4	$3,175	3	$2,816	5	$2,710	4
Univ of Nevada, Las Vegas	$3,560	4	$2,986	8	$2,874	9	$2,772	10	$2,632	9	$2,482	6
Boise State University	$3,328	5	$3,517	3	$3,140	5	$3,049	5	$2,877	4	$2,468	7
Southern Oregon State College	$3,180	6	$2,889	10	$2,830	10	$2,850	9	$2,512	10	$2,294	9
Univ of Wisconsin, Oshkosh	$3,106	7	$2,945	9	$3,072	6	$2,889	8	$2,748	6	$2,547	5
Austin Peay State University	$3,080	8	$3,398	5	$4,260	2	$3,063	4	$2,661	8	$2,345	8
WEBER STATE UNIVERSITY	$3,014	9	$3,006	7	$2,923	7	$3,010	6	$2,988	3	$2,820	3
Indiana University Northwest	$2,884	10	$3,064	6	$2,896	8	$2,895	7	$2,743	7	$2,164	10
SOUTHERN UTAH UNIVERSITY	$2,508	11	$2,199	12	$2,130	12	$2,069	12	$2,316	11	$2,164	10
Univ of Southern Colorado	$2,455	12	$2,646	11	$2,498	11	$2,395	11	$2,086	12	$1,951	12
COMPARISON GROUP AVERAGE	$3,480		$3,380		$3,363		$3,148		$2,844		$2,631	
PERCENT OF COMP GROUP AVE:												
Weber State University	86.61%		88.93%		86.92%		95.62%		105.06%		107.18%	
Southern Utah University	72.07%		65.06%		63.34%		65.72%		81.43%		82.25%	

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$3,791	1	$3,676	1	$3,927	1	$4,670	1	$4,776	1	$3,010	1
Grand Rapids Junior College	$3,273	2	$3,216	2	$2,956	3	$2,615	5	$2,460	6	$2,741	4
Chemeketa Community College	$3,158	3	$2,924	4	$2,932	4	$3,216	2	$3,015	3	$2,836	3
North Idaho College	$2,924	4	$3,072	3	$2,970	2	$2,968	3	$3,191	2	$2,855	2
Onondaga Community College	$2,905	5	$2,879	5	$2,587	6	$2,178	12	$2,109	11	$1,981	11
Joliet Junior College	$2,599	6	$2,486	9	$2,535	7	$2,291	10	$1,780	15	$1,841	14
COLLEGE OF EASTERN UTAH	$2,530	7	$1,993	14	$2,296	12	$2,335	8	$2,681	5	$2,688	5
Anne Arundel Comm College	$2,467	8	$2,280	11	$2,341	11	$2,405	7	$2,250	9	$2,090	10
Danville Community College	$2,466	9	$2,608	7	$2,624	5	$2,676	4	$2,449	7	$2,438	6
SALT LAKE COMMUNITY COLLEGE	$2,383	10	$2,600	8	$2,398	10	$2,481	6	$2,404	8	$2,267	7
DIXIE COLLEGE	$2,342	11	$2,165	12	$1,936	14	$1,823	15	$1,851	13	$1,852	13
SNOW COLLEGE	$2,281	12	$2,320	10	$2,472	8	$2,290	11	$2,754	4	$2,267	7
Yavapai College	$2,129	13	$2,041	13	$2,196	13	$2,163	13	$1,850	14	$2,116	9
UTAH VALLEY COMMUNITY COLLEGE	$1,996	14	$1,937	15	$1,858	15	$1,916	14	$1,887	12	$1,791	15
Spokane Community College	--	15	$2,631	6	$2,422	9	$2,316	9	$2,173	10	$1,930	12
COMPARISON GROUP AVERAGE	$2,857		$2,781		$2,749		$2,750		$2,606		$2,384	
PERCENT OF COMP GROUP AVE:												
College of Eastern Utah	88.55%		71.66%		83.52%		84.91%		102.88%		112.75%	
Salt Lake Community College	83.41%		93.49%		87.23%		90.22%		92.25%		95.09%	
Dixie College	81.97%		77.85%		70.43%		66.29%		71.03%		77.68%	
Snow College	79.84%		83.42%		89.92%		83.27%		105.68%		95.09%	
Utah Valley Community Colleg	69.86%		69.65%		67.59%		69.67%		72.41%		75.13%	

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	$6,964	1	$6,594	1	$5,666	1	$5,588	1	$5,776	1	$5,289	1
University of Florida	$6,936	2	$6,470	2	$5,615	2	$4,760	3	$4,377	3	$3,835	3
Univ California, Los Angeles	$6,542	3	$5,992	3	$5,231	3	$4,905	2	$4,626	2	$4,426	2
University of Arizona	$4,692	4	$4,358	4	$4,142	4	$3,921	4	$3,529	4	$3,129	5
Univ North Carolina (Ch Hill)	$4,541	5	$4,255	5	$3,868	5	$3,437	5	$3,218	5	$3,727	4
Univ of Virginia, Main Campus	$4,088	6	$3,582	7	$3,202	6	$2,751	7	$2,716	6	$2,363	8
UNIVERSITY OF UTAH	$3,740	7	$3,589	6	$3,135	7	$2,923	6	$2,620	7	$2,403	7
University of Iowa	$3,255	8	$3,012	8	$2,583	9	$2,135	10	$1,965	10	$1,783	10
Univ of Colorado, Boulder	$3,107	9	$2,803	9	$2,547	10	$2,310	9	$2,038	9	$1,897	9
Purdue University, Main Campus	$2,729	10	$2,700	10	$2,796	8	$2,578	8	$2,614	8	$2,410	6
Univ Cincinnati, Main Campus	$2,253	11	$1,986	11	$1,729	11	$1,620	11	$1,337	11	$1,263	11
COMPARISON GROUP AVERAGE	$4,511		$4,175		$3,738		$3,401		$3,220		$3,012	
PERCENT OF COMP GROUP AVE:												
University of Utah	82.91%		85.96%		83.87%		85.95%		81.37%		79.78%	

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$7,136	1	$6,804	1	$6,157	1	$5,987	1	$5,622	1	$5,145	1
UTAH STATE UNIVERSITY	$6,570	2	$5,487	2	$4,841	4	$3,765	5	$3,939	5	$3,449	5
New Mexico State University	$6,219	3	$5,293	3	$5,260	2	$5,091	2	$4,941	2	$4,227	2
Oregon State University	$5,264	4	$4,991	5	$5,127	3	$4,643	3	$4,294	3	$4,132	3
North Carolina State Univ	$5,155	5	$5,027	4	$4,737	5	$4,216	4	$3,948	4	$3,642	4
Virginia Tech University	$4,238	6	$3,627	6	$3,194	7	$2,880	7	$2,779	7	$2,429	7
Texas A & M University	$4,090	7	$3,273	9	$3,501	6	$3,365	6	$2,912	6	$2,584	6
Iowa State University	$3,582	8	$3,407	8	$3,010	8	$2,395	10	$2,335	8	$2,260	9
Washington State University	$3,039	9	$2,886	10	$2,664	10	$2,614	8	$2,503	9	$2,394	8
Univ of Maryland, College Pk	$2,885	10	$3,456	7	$2,820	9	$2,526	9	$2,104	10	$1,847	11
Colorado State University	$2,657	11	$2,446	11	$2,293	11	$2,167	11	$2,089	11	$1,961	10
COMPARISON GROUP AVERAGE	$4,427		$4,121		$3,876		$3,588		$3,353		$3,062	
PERCENT OF COMP GROUP AVE:												
Utah State University	148.41%		133.15%		124.90%		104.93%		117.48%		112.64%	

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$629	1	$664	1	$593	1	$553	1	$421	1	$344	1
Eastern Washington University	$247	2	$202	2	$192	3	$212	3	$196	2	$139	3
Boise State University	$207	3	$184	3	$133	5	$104	5	$101	5	$82	5
Univ of Southern Colorado	$180	4	$131	5	$185	4	$168	4	$134	4	$123	4
SUNY College at Brockport	$109	5	$81	6	$95	6	$79	6	$73	6	$50	6
Indiana University Northwest	$98	6	$149	4	$204	2	$49	7	$34	7	$26	7
Univ of Wisconsin, Oshkosh	$50	7	$34	8	$23	8	$18	8	$16	8	$16	8
WEBER STATE UNIVERSITY	$38	8	$48	7	$56	7	$17	9	$12	9	$13	9
Austin Peay State University	$19	9	$27	9	$21	9	$2	10	$1	10	$1	10
Southern Oregon State College	$14	10	$7	10	**	10	**	11	$1	10	$1	10
Calif St Univ, Dominguez Hills	$0	11	$0	11	$0	11	$290	2	$189	3	$148	2
SOUTHERN UTAH UNIVERSITY	$0	11	$0	11	$0	11	$0	12	$0	12	$0	12
COMPARISON GROUP AVERAGE	$155		$148		$145		$147		$117		$93	
PERCENT OF COMP GROUP AVE:												
Weber State University	24.52%		32.43%		38.62%		11.56%		10.26%		13.98%	
Southern Utah University	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	

**Less than $0.50

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Onandaga Community College	$368	1	$383	1	$28	1	$25	3	$35	1	$31	1
SNOW COLLEGE	$5	2	$5	2	$7	2	$7	4	$13	2	$5	2
Anne Arundel Comm College	$0	3	$0	3	$0	3	$37	2	$0	3	$0	3
UTAH VALLEY COMMUNITY COLLEGE	$0	3	$0	3	$0	3	$92	1	$0	3	$0	3
North Idaho College	$0	3	$0	3	$0	3	$0	5	$0	3	$0	3
COLLEGE OF EASTERN UTAH	$0	3	$0	3	$0	3	$0	5	$0	3	$0	3
SALT LAKE COMMUNITY COLLEGE	$0	3	$0	3	$0	3	$0	5	$0	3	$0	3
Joliet Junior College	$0	3	$0	3	$0	3	$0	5	$0	3	$0	3
Yavapai College	$0	3	$0	3	$0	3	$0	5	$0	3	$0	3
DIXIE COLLEGE	$0	3	$0	3	$0	3	$0	5	$0	3	$0	3
Chemeketa Community College	$0	3	$0	3	$0	3	$0	5	$0	3	$0	3
Grand Rapids Junior College	$0	3	$0	3	$0	3	$0	5	$0	3	$0	3
Danville Community College	$0	3	$0	3	$0	3	$0	5	$0	3	$0	3
Western Wyoming Comm College	$0	3	$0	3	$0	3	$0	5	$0	3	$0	3
Spokane Community College	--	15	$0	3	$0	3	$0	5	$0	3	$0	3
COMPARISON GROUP AVERAGE	$41		$38		$3		$6		$3		$3	
PERCENT OF COMP GROUP AVE:												
Snow College	12.20%		13.16%		233.33%		116.67%		433.33%		166.67%	
Utah Valley Community Colleg	0.00%		0.00%		0.00%		1533.33%		0.00%		0.00%	
College of Eastern Utah	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	
Salt Lake Community College	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	
Dixie College	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	95.81%	1	115.04%	1	88.76%	1	86.01%	1	77.44%	2	70.87%	2
University of Arizona	83.22%	2	79.96%	2	77.86%	2	76.33%	2	70.55%	3	65.98%	3
University of Washington	72.47%	3	71.01%	3	69.19%	3	73.21%	3	92.22%	1	89.51%	1
Univ of Colorado, Boulder	68.91%	4	64.26%	5	63.88%	4	61.62%	4	58.11%	4	58.93%	4
UNIVERSITY OF UTAH	65.33%	5	64.94%	4	59.54%	5	56.99%	5	50.98%	6	51.26%	7
Univ of Virginia, Main Campus	53.66%	6	51.85%	6	49.09%	8	46.71%	8	48.22%	8	46.49%	8
Univ California, Los Angeles	50.84%	7	51.04%	8	49.37%	7	48.55%	7	48.31%	7	53.10%	6
University of Iowa	48.52%	8	49.84%	9	45.08%	9	41.54%	9	39.95%	9	37.77%	10
Purdue University, Main Campus	47.63%	9	51.05%	7	52.30%	6	48.86%	6	53.99%	5	54.87%	5
Univ North Carolina (Ch Hill)	40.90%	10	42.36%	10	40.30%	10	37.07%	10	36.73%	10	45.12%	9
Univ Cincinnati, Main Campus	36.04%	11	34.82%	11	33.31%	11	29.29%	11	26.16%	11	28.30%	11
COMPARISON GROUP AVERAGE	58.38%		59.26%		55.96%		53.75%		54.33%		55.23%	
PERCENT OF COMP GROUP AVE:												
University of Utah	111.91%		109.58%		106.40%		106.03%		93.83%		92.81%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
New Mexico State University	184.10%	1	165.25%	1	176.57%	1	174.65%	1	167.83%	1	157.96%	1
UTAH STATE UNIVERSITY	149.32%	2	127.28%	2	114.47%	3	91.96%	3	94.82%	3	94.11%	3
Oregon State University	126.17%	3	123.17%	3	124.11%	2	117.78%	2	118.85%	2	124.80%	2
Texas A & M University	84.80%	4	61.86%	9	83.00%	4	81.69%	5	69.68%	5	65.27%	7
North Carolina State Univ	82.80%	5	83.98%	4	80.38%	6	79.26%	4	78.77%	4	79.85%	4
Iowa State University	75.65%	6	82.57%	5	80.57%	5	67.48%	8	68.62%	7	66.41%	6
Virginia Tech University	73.60%	7	68.15%	8	63.80%	9	61.62%	9	64.46%	8	60.77%	9
Univ of California, Davis	68.61%	8	71.22%	7	69.51%	8	69.09%	6	69.51%	6	70.16%	5
Washington State University	60.59%	9	57.79%	10	59.25%	10	60.83%	10	61.61%	10	62.59%	8
Univ of Maryland, College Pk	56.25%	10	77.11%	6	70.50%	7	67.61%	7	61.86%	9	55.77%	10
Colorado State University	54.36%	11	52.97%	11	55.08%	11	53.84%	11	51.72%	11	52.21%	11
COMPARISON GROUP AVERAGE	81.18%		79.82%		81.63%		79.31%		77.89%		76.30%	
PERCENT OF COMP GROUP AVE:												
Utah State University	183.93%		159.46%		140.22%		115.95%		121.74%		123.34%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	17.67%	1	22.24%	1	20.63%	1	19.95%	1	16.00%	1	13.86%	1
Univ of Southern Colorado	7.33%	2	4.95%	4	7.41%	2	7.01%	2	6.42%	3	6.30%	2
Eastern Washington University	6.60%	3	5.81%	2	5.68%	4	6.68%	3	6.96%	2	5.13%	3
Boise State University	6.22%	4	5.23%	3	4.24%	5	3.41%	5	3.51%	5	3.32%	5
Indiana University Northwest	3.40%	5	4.86%	5	7.04%	3	1.69%	7	1.24%	7	1.07%	7
SUNY College at Brockport	2.87%	6	2.30%	6	2.51%	6	2.11%	6	2.05%	6	1.43%	6
Univ of Wisconsin, Oshkosh	1.61%	7	1.15%	8	0.75%	8	0.62%	8	0.58%	8	0.63%	8
WEBER STATE UNIVERSITY	1.26%	8	1.60%	7	1.92%	7	0.56%	9	0.40%	9	0.46%	9
Austin Peay State University	0.62%	9	0.79%	9	0.49%	9	0.07%	10	0.04%	10	0.04%	10
Southern Oregon State College	0.44%	10	0.24%	10	0.00%	10	0.00%	11	0.04%	10	0.04%	10
Calif St Univ, Dominguez Hills	0.00%	11	0.00%	11	0.00%	10	6.24%	4	4.97%	4	4.12%	4
SOUTHERN UTAH UNIVERSITY	0.00%	11	0.00%	11	0.00%	10	0.00%	11	0.00%	12	0.00%	12
COMPARISON GROUP AVERAGE	4.45%		4.38%		4.31%		4.67%		4.11%		3.53%	
PERCENT OF COMP GROUP AVE:												
Weber State University	28.29%		36.54%		44.53%		11.99%		9.73%		13.03%	
Southern Utah University	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Onondaga Community College	12.67%	1	13.30%	1	1.08%	1	1.15%	3	1.66%	1	1.56%	1
SNOW COLLEGE	0.22%	2	0.22%	2	0.28%	2	0.31%	4	0.47%	2	0.22%	2
Anne Arundel Comm College	0.00%	3	0.00%	3	0.00%	3	1.54%	2	0.00%	3	0.00%	3
UTAH VALLEY COMMUNITY COLLEGE	0.00%	3	0.00%	3	0.00%	3	4.80%	1	0.00%	3	0.00%	3
North Idaho College	0.00%	3	0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
COLLEGE OF EASTERN UTAH	0.00%	3	0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
SALT LAKE COMMUNITY COLLEGE	0.00%	3	0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
Joliet Junior College	0.00%	3	0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
Yavapai College	0.00%	3	0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
DIXIE COLLEGE	0.00%	3	0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
Chemeketa Community College	0.00%	3	0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
Grand Rapids Junior College	0.00%	3	0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
Danville Community College	0.00%	3	0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
Western Wyoming Comm College	0.00%	3	0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
Spokane Community College	--	15	0.00%	3	0.00%	3	0.00%	5	0.00%	3	0.00%	3
COMPARISON GROUP AVERAGE	1.44%		1.37%		0.11%		0.22%		0.47%		0.13%	
PERCENT OF COMP GROUP AVE:												
Snow College	15.33%		16.10%		256.57%		140.91%		100.00%		169.23%	
Utah Valley Community Colleg	0.00%		0.00%		0.00%		2181.82%		0.00%		0.00%	
College of Eastern Utah	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	
Salt Lake Community College	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	
Dixie College	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$4,706	1	$4,231	1	$4,121	1	$4,138	1	$4,110	1	$3,216	1
University of Washington	$2,668	2	$2,297	2	$1,987	3	$1,877	2	$1,504	4	$1,531	3
Univ of Virginia, Main Campus	$2,458	3	$2,181	3	$2,286	2	$1,821	3	$1,829	2	$1,883	2
University of Arizona	$1,825	4	$1,669	4	$1,583	4	$1,545	4	$1,525	3	$1,358	4
UNIVERSITY OF UTAH	$1,608	5	$1,575	5	$1,346	6	$1,212	6	$1,195	6	$1,041	7
University of Iowa	$1,512	6	$1,400	7	$1,286	7	$1,159	8	$1,068	8	$1,043	6
Univ Cincinnati, Main Campus	$1,491	7	$1,286	9	$1,201	9	$1,209	7	$1,069	7	$962	8
Univ North Carolina (Ch Hill)	$1,462	8	$1,477	6	$1,427	5	$1,301	5	$1,211	5	$1,118	5
University of Florida	$1,455	9	$1,209	10	$1,016	10	$967	10	$391	11	$354	11
Univ of Colorado, Boulder	$1,419	10	$1,311	8	$1,208	8	$1,125	9	$991	9	$895	9
Purdue University, Main Campus	$840	11	$793	11	$822	11	$757	11	$754	10	$463	10
COMPARISON GROUP AVERAGE	$1,984		$1,785		$1,694		$1,590		$1,445		$1,282	
PERCENT OF COMP GROUP AVE:												
University of Utah	81.05%		88.24%		79.46%		76.23%		82.70%		81.20%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$3,851	1	$3,561	1	$3,177	1	$2,977	1	$2,699	1	$2,503	1
Washington State University	$2,149	2	$1,880	2	$1,614	2	$1,499	2	$1,512	2	$1,410	2
Oregon State University	$1,377	3	$1,192	4	$1,169	3	$1,077	3	$967	4	$917	5
Virginia Tech University	$1,347	4	$1,319	3	$1,129	4	$1,074	4	$966	5	$929	3
Univ of Maryland, College Pk	$1,190	5	$1,054	6	$810	7	$758	7	$655	8	$636	7
North Carolina State Univ	$1,062	6	$1,128	5	$1,072	5	$951	5	$877	6	$929	3
Iowa State University	$1,034	7	$1,018	8	$693	8	$597	9	$545	10	$530	10
UTAH STATE UNIVERSITY	$1,024	8	$1,043	7	$1,011	6	$948	6	$999	3	$847	6
Colorado State University	$774	9	$698	9	$649	9	$650	8	$684	7	$605	8
New Mexico State University	$671	10	$606	10	$568	11	$566	10	$584	9	$575	9
Texas A & M University	$498	11	$533	11	$606	10	$465	11	$292	11	$238	11
COMPARISON GROUP AVERAGE	$1,395		$1,299		$1,149		$1,061		$978		$927	
PERCENT OF COMP GROUP AVE:												
Utah State University	73.41%		80.29%		87.99%		89.35%		102.15%		91.37%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$1,064	1	$1,106	1	$1,048	1	$974	2	$815	2	$734	2
Calif St Univ, Dominguez Hills	$1,027	2	$872	2	$870	2	$856	3	$755	3	$721	3
Eastern Washington University	$867	3	$814	3	$740	3	$630	7	$568	7	$620	4
Southern Oregon State College	$776	4	$727	4	$671	4	$695	4	$631	5	$590	6
SOUTHERN UTAH UNIVERSITY	$719	5	$605	8	$656	5	$1,085	1	$1,099	1	$1,008	1
Boise State University	$676	6	$664	5	$606	7	$690	5	$554	8	$512	8
Univ of Wisconsin, Oshkosh	$663	7	$632	6	$323	12	$318	12	$376	12	$285	12
Univ of Southern Colorado	$661	8	$436	11	$504	10	$604	8	$507	9	$352	10
Indiana University Northwest	$585	9	$606	7	$595	8	$682	6	$647	4	$600	5
WEBER STATE UNIVERSITY	$489	10	$467	10	$521	9	$603	9	$585	6	$554	7
Austin Peay State University	$444	11	$479	9	$634	6	$441	11	$381	11	$375	9
SUNY College at Brockport	$421	12	$423	12	$487	11	$477	10	$492	10	$484	11
COMPARISON GROUP AVERAGE	$718		$676		$648		$637		$573		$527	
PERCENT OF COMP GROUP AVE:												
Southern Utah University	100.14%		89.50%		101.23%		170.33%		191.80%		191.27%	
Weber State University	68.11%		69.08%		80.40%		94.66%		102.09%		105.12%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$1,236	1	$1,132	1	$1,583	1	$1,543	1	$1,685	1	$1,627	1
Yavapai College	$613	2	$537	3	$467	3	$480	4	$421	4	$206	13
UTAH VALLEY COMMUNITY COLLEGE	$580	3	$481	5	$394	7	$365	8	$344	8	$224	11
North Idaho College	$577	4	$347	10	$266	11	$243	12	$245	13	$210	12
SNOW COLLEGE	$538	5	$494	4	$400	6	$362	9	$420	5	$408	4
Chemeketa Community College	$498	6	$687	2	$1,111	2	$717	3	$416	6	$395	5
Danville Community College	$485	7	$479	6	$456	4	$718	2	$670	2	$587	2
Anne Arundel Comm College	$463	8	$426	7	$433	5	$416	5	$398	7	$340	6
DIXIE COLLEGE	$463	9	$328	12	$258	12	$296	10	$328	10	$305	8
COLLEGE OF EASTERN UTAH	$409	10	$406	8	$391	8	$397	6	$489	3	$533	3
Grand Rapids Junior College	$256	11	$298	13	$95	14	$255	11	$250	12	$256	10
SALT LAKE COMMUNITY COLLEGE	$211	12	$340	11	$288	10	$235	13	$324	11	$336	7
Onondaga Community College	$167	13	$161	14	$154	13	$161	15	$153	14	$143	14
Joliet Junior College	$134	14	$91	15	$87	15	$162	14	$74	15	$71	15
Spokane Community College	--	15	$350	9	$364	9	$386	7	$334	9	$266	9
COMPARISON GROUP AVERAGE	$492		$451		$502		$508		$465		$410	
PERCENT OF COMP GROUP AVE:												
Utah Valley Community Colleg	117.89%		106.65%		78.49%		71.85%		73.98%		54.63%	
Snow College	109.35%		109.53%		79.68%		71.26%		90.32%		99.51%	
Dixie College	94.11%		72.73%		51.39%		58.27%		70.54%		74.39%	
College of Eastern Utah	83.13%		90.02%		77.89%		78.15%		105.16%		130.00%	
Salt Lake Community College	42.89%		75.39%		57.37%		46.26%		69.68%		81.95%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$1,121	1	$1,033	1	$958	1	$922	1	$926	1	$853	1
Univ of Colorado, Boulder	$911	2	$752	2	$816	2	$765	2	$728	2	$673	2
University of Florida	$683	3	$596	4	$563	5	$373	8	$239	11	$222	11
Univ of Virginia, Main Campus	$682	4	$676	3	$634	3	$559	3	$577	3	$500	3
University of Iowa	$679	5	$591	5	$573	4	$501	4	$510	4	$476	4
UNIVERSITY OF UTAH	$532	6	$467	7	$418	7	$391	7	$440	6	$348	6
Univ Cincinnati, Main Campus	$519	7	$441	8	$416	8	$440	5	$390	7	$337	7
University of Arizona	$487	8	$484	6	$434	6	$412	6	$468	5	$405	5
University of Washington	$400	9	$347	9	$364	9	$293	9	$275	9	$256	8
Univ North Carolina (Ch Hill)	$350	10	$319	10	$309	10	$279	10	$271	10	$255	9
Purdue University, Main Campus	$280	11	$261	11	$259	11	$261	11	$298	8	$253	10
COMPARISON GROUP AVERAGE	$611		$550		$533		$481		$468		$423	
PERCENT OF COMP GROUP AVE:												
University of Utah	87.07%		84.91%		78.42%		81.29%		94.02%		82.27%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$1,405	1	$1,355	1	$1,233	1	$1,281	1	$1,248	1	$1,131	1
Univ of Maryland, College Pk	$623	2	$553	3	$489	4	$436	2	$387	4	$442	3
Iowa State University	$612	3	$715	2	$508	2	$411	4	$473	2	$449	2
New Mexico State University	$586	4	$525	4	$497	3	$419	3	$452	3	$421	4
Colorado State University	$483	5	$448	5	$412	6	$346	7	$342	6	$350	5
Washington State University	$470	6	$416	6	$371	7	$358	6	$309	8	$317	6
UTAH STATE UNIVERSITY	$423	7	$383	7	$368	8	$335	8	$342	6	$305	7
Oregon State University	$399	8	$353	8	$362	9	$312	9	$294	9	$259	9
Virginia Tech University	$378	9	$342	9	$419	5	$387	5	$351	5	$221	11
North Carolina State Univ	$340	10	$319	10	$329	10	$296	10	$263	10	$250	10
Texas A & M University	$206	11	$205	11	$197	11	$200	11	$207	11	$301	8
COMPARISON GROUP AVERAGE	$550		$523		$482		$444		$433		$414	
PERCENT OF COMP GROUP AVE:												
Utah State University	76.91%		73.23%		76.35%		75.45%		78.98%		73.67%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Southern Colorado	$1,218	1	$1,123	1	$980	1	$984	3	$904	3	$705	4
Eastern Washington University	$1,201	2	$1,110	2	$894	4	$602	5	$541	8	$427	8
SOUTHERN UTAH UNIVERSITY	$1,179	3	$1,089	3	$909	2	$895	4	$880	4	$820	3
Southern Oregon State College	$952	4	$961	4	$901	3	$995	2	$1,000	2	$880	2
SUNY College at Brockport	$882	5	$905	5	$815	5	$1,454	1	$1,206	1	$1,145	1
WEBER STATE UNIVERSITY	$836	6	$752	7	$587	8	$594	6	$585	7	$508	5
Indiana University Northwest	$761	7	$740	8	$607	7	$572	7	$626	5	$478	7
Boise State University	$716	8	$768	6	$179	12	$194	12	$597	6	$500	6
Austin Peay State University	$675	9	$614	9	$654	6	$440	8	$451	9	$407	9
Univ of Wisconsin, Oshkosh	$566	10	$558	10	$424	9	$417	9	$443	10	$376	10
Univ of Nevada, Las Vegas	$407	11	$416	11	$343	10	$354	10	$418	11	$222	11
Calif St Univ, Dominguez Hills	$362	12	$354	12	$286	11	$299	11	$248	12	$222	11
COMPARISON GROUP AVERAGE	$774		$755		$608		$631		$643		$536	
PERCENT OF COMP GROUP AVE:												
Southern Utah University	152.33%		144.24%		149.51%		141.84%		136.86%		152.99%	
Weber State University	108.01%		99.60%		96.55%		94.14%		90.98%		94.78%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Idaho College	$1,088	1	$1,134	1	$1,043	1	$1,087	1	$1,093	1	$839	2
DIXIE COLLEGE	$1,044	2	$970	4	$730	4	$590	4	$548	5	$482	4
COLLEGE OF EASTERN UTAH	$1,007	3	$1,053	2	$894	2	$864	2	$851	2	$957	1
SALT LAKE COMMUNITY COLLEGE	$815	4	$848	5	$586	7	$455	7	$457	8	$387	9
UTAH VALLEY COMMUNITY COLLEGE	$763	5	$665	8	$451	8	$455	7	$422	11	$338	11
Onondaga Community College	$734	6	$698	6	$652	5	$603	3	$366	12	$297	13
SNOW COLLEGE	$731	7	$689	7	$622	6	$502	6	$575	4	$442	6
Western Wyoming Comm College	$606	8	$552	9	$351	11	$212	13	$151	15	$444	5
Chemeketa Community College	$555	9	$500	10	$441	9	$406	10	$452	9	$391	8
Grand Rapids Junior College	$507	10	$494	11	$404	10	$412	9	$432	10	$420	7
Danville Community College	$394	11	$406	12	$335	12	$338	11	$487	7	$323	12
Yavapai College	$312	12	$294	13	$266	13	$249	12	$311	13	$259	14
Joliet Junior College	$237	13	$241	14	$172	14	$202	14	$722	3	$540	3
Anne Arundel Comm College	$139	14	$122	15	$105	15	$74	15	$256	14	$225	15
Spokane Community College	--	15	$1,044	3	$801	3	$537	5	$502	6	$376	10
COMPARISON GROUP AVERAGE	$508		$549		$457		$412		$477		$411	
PERCENT OF COMP GROUP AVE:												
Dixie College	205.51%		176.68%		159.74%		143.20%		114.88%		117.27%	
College of Eastern Utah	198.23%		191.80%		195.62%		209.71%		178.41%		232.85%	
Salt Lake Community College	160.43%		154.46%		128.23%		110.44%		95.81%		94.16%	
Utah Valley Community Colleg	150.20%		121.13%		98.69%		110.44%		88.47%		82.24%	
Snow College	143.90%		125.50%		136.11%		121.84%		120.55%		107.54%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$2,038	1	$2,075	2	$1,627	2	$1,503	2	$1,928	1	$1,763	1
University of Florida	$1,841	2	$3,182	1	$2,151	1	$1,818	1	$1,857	2	$1,703	2
University of Washington	$1,700	3	$1,728	3	$1,457	3	$1,401	3	$1,357	3	$1,305	3
Univ of Virginia, Main Campus	$1,617	4	$1,222	6	$1,178	5	$1,012	7	$905	7	$855	6
Univ North Carolina (Ch Hill)	$1,338	5	$1,208	7	$1,159	7	$1,093	4	$1,023	4	$901	5
University of Arizona	$1,288	6	$1,225	5	$1,173	6	$1,045	6	$915	6	$696	8
UNIVERSITY OF UTAH	$1,155	7	$1,234	4	$1,068	8	$1,055	5	$997	5	$905	4
Univ of Colorado, Boulder	$935	8	$884	9	$880	9	$792	9	$738	8	$755	7
University of Iowa	$917	9	$925	8	$619	11	$473	11	$436	11	$415	11
Purdue University, Main Campus	$822	10	$743	10	$736	10	$717	10	$628	10	$623	10
Univ Cincinnati, Main Campus	$724	11	$702	11	$1,201	4	$944	8	$669	9	$675	9
COMPARISON GROUP AVERAGE	$1,322		$1,389		$1,218		$1,080		$1,046		$969	
PERCENT OF COMP GROUP AVE:												
University of Utah	87.37%		88.84%		87.68%		97.69%		95.32%		93.40%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Texas A & M University	$2,376	1	$1,909	1	$2,086	1	$1,812	2	$1,664	1	$1,390	1
Univ of California, Davis	$1,469	2	$1,377	2	$1,214	2	$2,456	1	$1,398	2	$1,197	2
Washington State University	$1,455	3	$1,230	3	$1,177	3	$1,122	3	$1,014	3	$935	3
Oregon State University	$1,279	4	$1,052	8	$1,006	5	$908	6	$796	7	$667	9
Colorado State University	$1,204	5	$1,099	4	$1,141	4	$1,070	4	$780	8	$780	5
Virginia Tech University	$1,148	6	$872	10	$849	9	$893	7	$899	4	$868	4
North Carolina State Univ	$1,066	7	$1,075	6	$993	6	$892	8	$807	6	$723	6
Univ of Maryland, College Pk	$985	8	$1,094	5	$908	8	$736	9	$688	9	$692	8
UTAH STATE UNIVERSITY	$982	9	$1,052	7	$705	10	$948	5	$893	5	$695	7
Iowa State University	$773	10	$904	9	$943	7	$466	11	$433	11	$375	11
New Mexico State University	$714	11	$606	11	$554	11	$471	10	$491	10	$450	10
COMPARISON GROUP AVERAGE	$1,247		$1,122		$1,087		$1,083		$897		$808	
PERCENT OF COMP GROUP AVE:												
Utah State University	78.75%		93.76%		64.86%		87.53%		99.55%		86.01%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SUNY College at Brockport	$1,030	1	$994	2	$1,103	1	$1,008	2	$992	1	$1,008	1
Eastern Washington University	$973	2	$1,016	1	$1,032	2	$1,070	1	$887	3	$889	3
Calif St Univ, Dominguez Hills	$920	3	$921	4	$839	4	$951	4	$471	12	$747	5
Univ of Nevada, Las Vegas	$873	4	$924	3	$922	3	$1,000	3	$950	2	$990	2
SOUTHERN UTAH UNIVERSITY	$780	5	$756	6	$754	8	$781	5	$864	4	$748	4
Indiana University Northwest	$733	6	$734	7	$810	7	$767	6	$735	6	$684	7
Univ of Southern Colorado	$691	7	$769	5	$839	4	$690	8	$627	8	$524	9
Austin Peay State University	$610	8	$650	8	$820	6	$596	9	$577	9	$514	11
Southern Oregon State College	$588	9	$518	11	$537	11	$583	10	$479	11	$525	8
WEBER STATE UNIVERSITY	$582	10	$560	10	$692	9	$694	7	$739	5	$707	6
Boise State University	$534	11	$604	9	$564	10	$504	11	$638	7	$459	12
Univ of Wisconsin, Oshkosh	$517	12	$480	12	$527	12	$488	12	$521	10	$522	10
COMPARISON GROUP AVERAGE	$747		$761		$799		$766		$688		$686	
PERCENT OF COMP GROUP AVE:												
Southern Utah University	104.42%		99.34%		94.37%		101.96%		125.58%		109.04%	
Weber State University	77.91%		73.59%		86.61%		90.60%		107.41%		103.06%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$1,805	1	$1,417	1	$1,520	1	$1,294	1	$1,150	1	$867	2
SNOW COLLEGE	$921	2	$881	2	$1,051	2	$908	2	$1,023	2	$1,037	1
DIXIE COLLEGE	$749	3	$600	6	$566	6	$580	5	$620	6	$623	5
North Idaho College	$718	4	$710	4	$692	4	$763	4	$802	4	$718	4
Onondaga Community College	$713	5	$752	3	$649	5	$578	6	$602	7	$544	6
COLLEGE OF EASTERN UTAH	$661	6	$704	5	$814	3	$793	3	$882	3	$781	3
SALT LAKE COMMUNITY COLLEGE	$566	7	$577	7	$493	9	$535	8	$481	9	$417	12
Yavapai College	$552	8	$511	10	$519	7	$521	9	$491	8	$440	10
Joliet Junior College	$547	9	$516	8	$491	10	$536	7	$674	5	$527	7
UTAH VALLEY COMMUNITY COLLEGE	$547	10	$477	12	$456	13	$490	10	$448	13	$390	13
Grand Rapids Junior College	$469	11	$482	11	$468	11	$246	15	$469	11	$440	10
Anne Arundel Comm College	$432	12	$407	14	$421	14	$434	12	$481	9	$465	8
Chemeketa Community College	$417	13	$425	13	$509	8	$430	13	$336	15	$318	15
Danville Community College	$298	14	$310	15	$379	15	$429	14	$386	14	$330	14
Spokane Community College	--	15	$514	9	$456	12	$481	11	$458	12	$444	9
COMPARISON GROUP AVERAGE	$661		$604		$610		$571		$585		$509	
PERCENT OF COMP GROUP AVE:												
Snow College	139.33%		145.86%		172.30%		159.02%		174.87%		203.73%	
Dixie College	113.31%		99.34%		92.79%		101.58%		105.98%		122.40%	
College of Eastern Utah	100.00%		116.56%		133.44%		138.88%		150.77%		153.44%	
Salt Lake Community College	85.63%		95.53%		80.82%		93.70%		82.22%		81.93%	
Utah Valley Community Colleg	82.75%		78.97%		74.75%		85.81%		76.58%		76.62%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: UNIVERSITY OF UTAH

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$31,564	1	$29,380	1	$27,203	1	$25,471	1	$24,683	1	$22,001	1
Univ North Carolina (Ch Hill)	$26,920	2	$24,993	3	$23,836	2	$21,860	2	$20,525	2	$19,845	2
University of Washington	$26,577	3	$25,094	2	$21,754	3	$20,710	3	$17,915	3	$16,677	3
University of Florida	$22,891	4	$21,124	4	$18,711	4	$16,291	4	$14,879	4	$13,728	4
Univ of Virginia, Main Campus	$21,005	5	$18,961	5	$17,424	5	$15,803	5	$14,131	6	$12,935	6
UNIVERSITY OF UTAH	$18,948	6	$17,789	6	$15,831	6	$15,035	6	$14,417	5	$13,028	5
University of Iowa	$17,224	7	$15,951	7	$13,905	8	$12,112	10	$11,599	9	$10,732	9
University of Arizona	$16,978	8	$15,745	8	$15,402	7	$14,681	7	$13,785	7	$12,444	7
Univ Cincinnati, Main Campus	$15,565	9	$13,939	9	$13,240	10	$13,173	8	$11,233	10	$10,302	10
Purdue University, Main Campus	$13,955	10	$13,293	10	$13,271	9	$12,747	9	$11,932	8	$10,742	8
Univ of Colorado, Boulder	$13,327	11	$12,821	11	$11,766	11	$10,828	11	$9,158	11	$8,674	11
COMPARISON GROUP AVERAGE	$20,601		$19,130		$17,651		$16,368		$14,984		$13,808	
PERCENT OF COMP GROUP AVE:												
University of Utah	91.98%		92.99%		89.69%		91.86%		96.22%		94.35%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$29,502	1	$27,702	1	$25,052	1	$25,152	1	$22,226	1	$20,229	1
North Carolina State Univ	$18,423	2	$17,947	2	$17,324	2	$15,590	2	$14,862	2	$13,600	2
UTAH STATE UNIVERSITY	$17,339	3	$16,198	3	$14,833	4	$13,760	5	$13,647	4	$11,923	4
Texas A & M University	$17,254	4	$15,293	7	$13,295	7	$14,418	4	$14,217	3	$11,842	5
Virginia Tech University	$17,149	5	$15,420	5	$14,354	5	$13,427	6	$12,534	6	$11,748	6
Oregon State University	$16,739	6	$15,430	4	$15,937	3	$14,495	3	$13,428	5	$12,636	3
Washington State University	$16,584	7	$15,410	6	$13,549	6	$13,212	7	$12,321	7	$11,639	7
Iowa State University	$15,419	8	$14,022	9	$12,662	10	$10,611	11	$9,778	10	$9,495	10
Univ of Maryland, College Pk	$15,400	9	$14,859	8	$12,781	9	$11,186	10	$9,399	11	$8,939	11
New Mexico State University	$14,973	10	$13,390	10	$12,825	8	$12,570	8	$12,190	8	$11,061	8
Colorado State University	$14,149	11	$13,120	11	$11,927	11	$11,467	9	$10,960	9	$10,104	9
COMPARISON GROUP AVERAGE	$17,559		$16,259		$14,971		$14,213		$13,192		$12,129	
PERCENT OF COMP GROUP AVE:												
Utah State University	98.75%		99.62%		99.08%		96.81%		103.45%		98.30%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$10,297	1	$9,834	1	$9,555	1	$9,862	1	$8,723	2	$8,129	2
SUNY College at Brockport	$9,049	2	$8,853	2	$9,279	2	$9,497	2	$9,169	1	$9,061	1
Univ of Nevada, Las Vegas	$8,961	3	$8,291	3	$7,974	4	$7,735	3	$7,295	3	$6,883	3
Eastern Washington University	$8,796	4	$8,141	4	$7,652	5	$6,980	5	$6,235	6	$5,813	5
SOUTHERN UTAH UNIVERSITY	$7,677	5	$6,992	8	$6,517	8	$6,460	6	$6,951	4	$6,260	4
Univ of Southern Colorado	$7,102	6	$7,138	5	$6,819	6	$7,315	4	$6,394	5	$5,494	7
Southern Oregon State College	$6,928	7	$6,559	10	$6,196	9	$6,420	7	$5,737	9	$5,348	8
Boise State University	$6,739	8	$7,110	6	$5,738	10	$5,646	11	$5,819	8	$4,960	10
Austin Peay State University	$6,737	9	$7,011	7	$8,833	3	$6,296	8	$5,367	11	$4,714	12
Univ of Wisconsin, Oshkosh	$6,618	10	$6,072	11	$5,649	12	$5,125	12	$5,147	12	$4,746	11
Indiana University Northwest	$6,606	11	$6,747	9	$6,525	7	$5,995	10	$5,721	10	$5,029	9
WEBER STATE UNIVERSITY	$6,247	12	$6,047	12	$5,688	11	$6,197	9	$6,028	7	$5,584	6
COMPARISON GROUP AVERAGE	$7,783		$7,576		$7,422		$7,087		$6,561		$6,018	
PERCENT OF COMP GROUP AVE:												
Southern Utah University	98.64%		92.29%		87.81%		91.15%		105.94%		104.02%	
Weber State University	80.26%		79.82%		76.64%		87.44%		91.88%		92.79%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: COMMUNITY COLLEGES

	1989-90		1988-89		1987-88		1986-87		1985-86		1984-85	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$9,072	1	$8,260	1	$9,132	1	$10,099	1	$10,918	1	$8,284	1
North Idaho College	$7,123	2	$6,920	3	$6,552	4	$6,547	2	$6,853	3	$5,956	4
Onondaga Community College	$6,880	3	$6,962	2	$5,962	6	$5,260	6	$5,044	7	$4,516	8
SNOW COLLEGE	$6,842	4	$6,860	4	$7,234	2	$6,055	5	$6,751	4	$6,098	3
COLLEGE OF EASTERN UTAH	$6,657	5	$5,976	6	$6,239	5	$6,260	4	$7,049	2	$6,959	2
Chemeketa Community College	$6,426	6	$6,025	5	$6,746	3	$6,507	3	$5,756	5	$5,316	5
DIXIE COLLEGE	$6,250	7	$5,856	8	$5,231	8	$4,661	11	$4,745	8	$4,427	9
Grand Rapids Junior College	$5,713	8	$5,582	9	$5,923	7	$4,856	8	$4,745	8	$4,755	6
SALT LAKE COMMUNITY COLLEGE	$5,632	9	$5,924	7	$5,073	9	$4,800	10	$4,670	10	$4,328	10
UTAH VALLEY COMMUNITY COLLEGE	$5,176	10	$4,863	12	$4,296	14	$4,528	13	$4,154	14	$3,770	13
Yavapai College	$5,033	11	$4,788	13	$4,785	12	$4,822	9	$4,372	11	$4,214	11
Joliet Junior College	$4,908	12	$4,663	14	$4,408	13	$4,253	14	$4,006	15	$3,741	15
Danville Community College	$4,775	13	$4,892	11	$4,868	11	$5,218	7	$5,046	6	$4,549	7
Anne Arundel Comm College	$4,510	14	$4,213	15	$4,272	15	$4,244	15	$4,243	13	$3,887	12
Spokane Community College	--	15	$5,525	10	$4,970	10	$4,628	12	$4,313	12	$3,770	13
COMPARISON GROUP AVERAGE	$6,049		$5,783		$5,762		$5,643		$5,530		$4,899	
PERCENT OF COMP GROUP AVE:												
Snow College	113.11%		118.62%		125.55%		107.30%		122.08%		124.47%	
College of Eastern Utah	110.05%		103.34%		108.28%		110.93%		127.47%		142.05%	
Dixie College	103.32%		101.26%		90.78%		82.60%		85.80%		90.37%	
Salt Lake Community College	93.11%		102.44%		88.04%		85.06%		84.45%		88.34%	
Utah Valley Community Colleg	85.57%		84.09%		74.56%		80.24%		75.12%		76.95%	

TAB M
LIBRARIES

The statistics included in Tab M for Libraries are compiled from the IPEDS Library and Finance surveys.

TABLE 1 Library Staff 1

TABLE 2 Library Operating Expenditures 1

TABLE 3 Library Collections 2

TABLE 4 Library Loan Transactions 3

TABLE 5 Library Service Per Typical Week 3

TABLE 6 Library Expenditures History 4

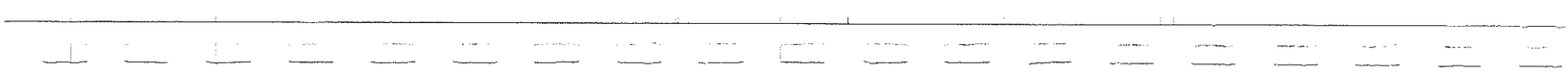

Table 1
UTAH SYSTEM OF HIGHER EDUCATION
Library Staff

Institutions	Librarians & Professional Staff			Other Paid Staff			Student Assistants			Total FTE Staff		
	Fall 1988	Fall 1990	Fall 1992	Fall 1988	Fall 1990	Fall 1992	Fall 1988	Fall 1990	Fall 1992	Fall 1988	Fall 1990	Fall 1992
University of Utah	64.50	63.00	64.00	137.80	139.00	143.00	87.50	100.00	88.00	289.80	302.00	295.00
Utah State University	23.00	21.00	28.60	25.00	27.00	22.05	22.00	20.00	31.39	70.00	68.00	82.04
Weber State University	9.00	11.00	21.00	18.25	22.00	17.00	30.00	18.00	28.50	57.25	51.00	66.50
Southern Utah University	4.00	6.00	12.25	6.20	5.50	1.50	2.40	2.50	3.15	12.60	14.00	16.90
Snow College	2.66	3.00	3.00	2.99	3.66	4.13	2.65	1.53	3.13	8.30	8.19	10.26
Dixie College	2.00	1.75	2.67	3.75	3.59	4.60	3.10	2.88	2.72	8.85	8.22	9.99
College of Eastern Utah	1.00	1.00	2.00	3.50	3.00	5.40	1.85	1.13	1.00	6.35	5.13	8.40
Utah Valley Comm. College	1.00	1.00	2.20	5.50	6.50	5.50	2.72	2.35	2.56	9.22	9.85	10.29
Salt Lake Comm. College	1.75	1.75	4.90	3.00	4.95	17.45	3.50	5.00	0.75	8.25	11.70	23.10
SYSTEM TOTAL	108.91	109.50	140.62	205.99	215.20	220.63	155.72	153.39	161.20	470.62	478.09	522.45

Source: IPEDS Library Survey 1992

Table 2
UTAH SYSTEM OF HIGHER EDUCATION
Library Operating Expenditures

Institutions	Salaries & Wages			Collections			Preservation		
	FY 87-88	FY 89-90	FY 91-92	FY 87-88	FY 89-90	FY 91-92	FY 87-88	FY 89-90	FY 91-92
University of Utah	$4,174,220	$4,468,260	$4,979,432	$3,728,300	$3,913,006	$4,166,522	$133,604	$195,551	$149,338
Utah State University	$1,095,646	$1,118,786	$1,438,353	$1,290,092	$1,458,077	$1,975,655	$72,616	$78,061	$81,377
Weber State University	$681,150	$791,642	$862,615	$376,193	$521,550	$777,216	$13,573	$791	$1,500
Southern Utah University	$248,367	$223,363	$248,079	$105,174	$130,884	$195,968	$0	$0	$0
Snow College	$68,904	$112,096	$156,421	$28,563	$40,526	$74,264	$467	$799	$917
Dixie College	$80,825	$97,179	$148,215	$35,390	$56,409	$91,681	$486	$0	$2,100
College of Eastern Utah	$61,159	$69,570	$114,397	$33,831	$52,977	$45,789	$0	$3,425	$0
Utah Valley Comm. College	$111,814	$142,053	$175,972	$85,995	$115,516	$111,572	$0	$1,532	$762
Salt Lake Comm. College	$123,823	$244,259	$296,241	$107,802	$162,254	$158,696	$0	$0	$0
SYSTEM TOTAL	$6,645,908	$7,267,208	$8,419,725	$5,791,340	$6,451,199	$7,597,363	$220,746	$280,159	$235,994

Institutions	Equipment			Other Operating Expenditures *			Total Operating Expenditures		
	FY 87-88	FY 89-90	FY 91-92	FY 87-88	FY 89-90	FY 91-92	FY 87-88	FY 89-90	FY 91-92
University of Utah	$531,677	$305,845	$383,483	$1,075,688	$1,147,878	$1,700,391	$9,643,489	$10,030,540	$11,379,166
Utah State University	$38,061	$78,807	$322,202	$187,946	$184,795	$484,229	$2,684,361	$2,918,526	$4,301,816
Weber State University	$7,063	$67,272	$194,831	$71,740	$140,156	$107,782	$1,149,719	$1,521,411	$1,943,944
Southern Utah University	$36,698	$21,222	$21,630	$36,649	$22,666	$131,077	$426,888	$398,135	$596,754
Snow College	$382	$8,700	$45,095	$15,768	$17,321	$191,075	$114,084	$179,442	$467,772
Dixie College	$5,089	$21,385	$24,480	$21,775	$19,915	$42,776	$143,565	$194,888	$309,252
College of Eastern Utah	$1,210	$2,343	$776	$28,364	$6,738	$1,305	$124,564	$135,053	$162,267
Utah Valley Comm. College	$15,162	$10,883	$23,808	$20,940	$25,882	$36,294	$233,911	$295,866	$348,408
Salt Lake Comm. College	$0	$9,924	$275,711	$3,508	$18,468	$180,482	$235,133	$434,905	$911,130
SYSTEM TOTAL	$635,342	$526,381	$1,292,016	$1,462,378	$1,583,819	$2,875,411	$14,755,714	$16,108,766	$20,420,509

* Other includes postage, telecommunication, database searches, computer services, etc.
Source: IPEDS Library Survey 1992

Table 3
UTAH SYSTEM OF HIGHER EDUCATION
Library Collections FY 92

Institutions	Book Volumes		Book Titles		Government Document (Units)		Government Document (Titles)		Serial Subscriptions	
	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End
University of Utah	68,611	2,277,387	NA	NA	26,479	674,610	NA	NA	549	20,500
Utah State University	59,742	1,120,493	41,832	721,732	17,892	159,461	17,892	159,461	140	6,228
Weber State University	10,289	344,918	9,494	310,000	8,039	237,341	NA	NA	0	2,778
Southern Utah University	12,471	187,086	UA	UA	0	0	0	0	182	1,202
Snow College	1,038	28,781	863	NA	14,461	32,915	NA	NA	86	369
Dixie College	4,275	59,822	3,371	46,746	25	709	25	709	7	277
College of Eastern Utah	3,484	42,747	2,991	38,173	1,200	3,500	801	2,103	18	312
Utah Valley Comm. College	4,267	55,259	3,699	44,998	0	0	0	0	12	413
Salt Lake Comm. College	NA	NA	2,694	51,714	41	41	41	41	21	373
SYSTEM TOTAL	164177	4116493	64944	1213363	68137	1108577	18759	162314	1,015	32,452

Institutions	Serial Titles		Microforms (Units)		Microforms (Titles)		Manuscripts & Archives (in linear feet)		Cartographic Materials	
	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End
University of Utah	NA	NA	127,853	3,096,495	NA	NA	1,907	14,530	8,382	170,375
Utah State University	140	6,050	119,132	1,781,145	66,228	1,094,148	681	6,486	2,996	78,471
Weber State University	0	2,700	NA	1,483,822	NA	NA	125	1,639	2,906	55,396
Southern Utah University	UA	UA	20,545	526,458	UA	UA	53	322	257	1,745
Snow College	86	369	3,805	40,499	85	330	0	18	568	2,553
Dixie College	7	276	4,078	25,974	3	43	8	203	90	488
College of Eastern Utah	18	312	1,725	5,996	0	63	0	50	10	730
Utah Valley Comm. College	12	399	0	3,038	1	1	1	8.5	16	191
Salt Lake Comm. College	21	359	NA	NA	20	78	2	26	0	641
SYSTEM TOTAL	284	10,465	277,138	6,963,427	66,337	1,094,663	2,777	23,274	15,225	310,590

Institutions	Graphic Materials		Audio Materials (Units)		Audio Materials (Titles)		Film & Video Materials (Units)		Film & Video Materials (Titles)	
	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End
University of Utah	439	553,293	238	27,415	NA	NA	2,313	12,259	NA	NA
Utah State University	25,500	348,460	758	16,648	758	16,634	381	5,899	354	4,606
Weber State University	0	0	26	6,171	26	6,153	713	3,841	706	3,791
Southern Utah University	UA	UA	931	4,037	UA	UA	173	1,352	UA	UA
Snow College	10	NA	16	NA	8	NA	72	NA	68	178
Dixie College	276	3,090	669	2,168	306	1,585	396	511	298	391
College of Eastern Utah	0	0	20	800	20	750	49	126	49	126
Utah Valley Comm. College	0	51	0	33	0	33	215	893	194	413
Salt Lake Comm. College	0	3,008	67	3,768	NA	NA	582	3,151	NA	NA
SYSTEM TOTAL	26,225	907,902	2,725	61,040	1,118	25,155	2,581	15,773	1,669	9,505

Institutions	Machine Readable Materials (Units)		Machine Readable Materials (Titles)		Other Library Materials	
	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End
University of Utah	180	553	NA	NA	3,598	17,124
Utah State University	75	250	42	91	11	866
Weber State University	207	500	10	400	NA	NA
Southern Utah University	54	2,170	UA	UA	25	4,202
Snow College	10	11	8	11	NA	NA
Dixie College	1	14	1	13	1	1
College of Eastern Utah	4	7	4	7	0	0
Utah Valley Comm. College	1	1	3	3	0	0
Salt Lake Comm. College	2	302	2	44	0	7,641
SYSTEM TOTAL	354	3,255	70	569	37	12,710

Number Added does not include the number withdrawn.
Source: IPEDS Library Survey 1992

Table 4
UTAH SYSTEM OF HIGHER EDUCATION
Library Loan Transactions
Fiscal Year 1991-92

Institutions	Circulation Transactions: General Collection	Circulation Transactions: Reserve Collection	Interlibrary Loans: To Other Libraries	Interlibrary Loans: From Other Libraries
University of Utah	463,907	146,385	25,574	11,983
Utah State University	210,897	84,747	8,504	9,151
Weber State University	120,000	27,000	3,277	1,158
Southern Utah University	85,161	13,155	1,212	3,144
Snow College	15,205	5,102	28	310
Dixie College	39,505	4,959	295	715
College of Eastern Utah	38,524	3,613	82	415
Utah Valley Comm. College	21,825	10,492	2	0
Salt Lake Comm. College	52,249	8,175	813	29
SYSTEM TOTAL	1,047,273	303,628	39,787	26,905

Source: IPEDS Library Survey 1992

Table 5
UTAH SYSTEM OF HIGHER EDUCATION
Library Service Per Typical Week
Fall 1992

Institutions	Public Service Hours	Gate Count	Reference Transactions*
University of Utah	100	1,220,926	NA
Utah State University	104	25,538	857
Weber State University	80	18,479	514
Southern Utah University	82	315,045	2,905
Snow College	85	2,907	NA
Dixie College	79	4,727	117
College of Eastern Utah	73	2,358	718
Utah Valley Comm. College	79	3,400	937
Salt Lake Comm. College	75	5,846	282
SYSTEM TOTAL	756	1,599,226	6,330

* Includes online database searches.
Source: IPEDS Library Survey 1992

Table 6
UTAH SYSTEM OF HIGHER EDUCATION
Library Expenditures History
Fiscal Years 1986-87 through 1990-91

Institution	Year	Library Expenditures	Expenditures For Acquisition of Library Materials
University of Utah	1986-87	$7,377,371	$4,203,887
	1987-88	$10,014,158	$3,854,685
	1988-89	$9,830,813	$4,454,686
	1989-90	$9,482,227	$4,488,787
	1990-91	$10,702,042	$4,326,832
	1991-92	$11,844,424	$6,095,708
Utah State University	1986-87	$2,737,488	$1,140,640
	1987-88	$3,243,497	$1,276,648
	1988-89	$3,402,692	$1,516,047
	1989-90	$2,998,188	$1,542,138
	1990-91	$3,386,597	$1,875,309
	1991-92	$3,774,905	$2,002,512
Weber State University	1986-87	$1,536,018	$465,654
	1987-88	$1,426,141	$426,353
	1988-89	$1,551,651	$545,246
	1989-90	$1,769,545	$547,197
	1990-91	$1,989,092	$716,804
	1991-92	$2,349,069	$910,089
Southern Utah University	1986-87	$437,993	$86,427
	1987-88	$426,772	$107,190
	1988-89	$496,160	$125,688
	1989-90	$569,872	$177,075
	1990-91	$636,388	$187,265
	1991-92	$657,833	$216,370
Snow College	1986-87	$204,634	$50,487
	1987-88	$117,087	$37,569
	1988-89	$235,680	$19,142
	1989-90	$251,817	$23,444
	1990-91	$424,000	$424,000
	1991-92	$365,601	$365,601
Dixie College	1986-87	$166,522	$35,560
	1987-88	$216,010	$38,242
	1988-89	$165,952	$34,350
	1989-90	$182,874	$21,954
	1990-91	$218,317	$18,935
	1991-92	$335,439	$335,439
College of Eastern Utah	1986-87	$141,218	$14,553
	1987-88	$168,604	$23,955
	1988-89	$147,470	$24,699
	1989-90	$148,795	$33,793
	1990-91	$255,318	$69,474
	1991-92	$314,345	$90,066
Utah Valley Comm. College	1986-87	$396,630	$83,266
	1987-88	$233,204	$43,005
	1988-89	$495,927	$34,769
	1989-90	$305,490	$39,038
	1990-91	$396,177	$130,747
	1991-92	$571,590	$90,966
Salt Lake Comm. College	1986-87	$372,283	$151,405
	1987-88	$301,475	$97,426
	1988-89	$335,295	$101,805
	1989-90	$446,347	$153,156
	1990-91	$490,360	$150,980
	1991-92	$740,236	$146,006
SYSTEM TOTAL	1986-87	$13,370,157	$6,231,879
	1987-88	$16,146,948	$5,905,073
	1988-89	$16,661,640	$6,856,432
	1989-90	$16,155,155	$7,026,582
	1990-91	$18,498,291	$7,900,346
	1991-92	$20,953,442	$10,252,757

Source: IPEDS Finance Survey