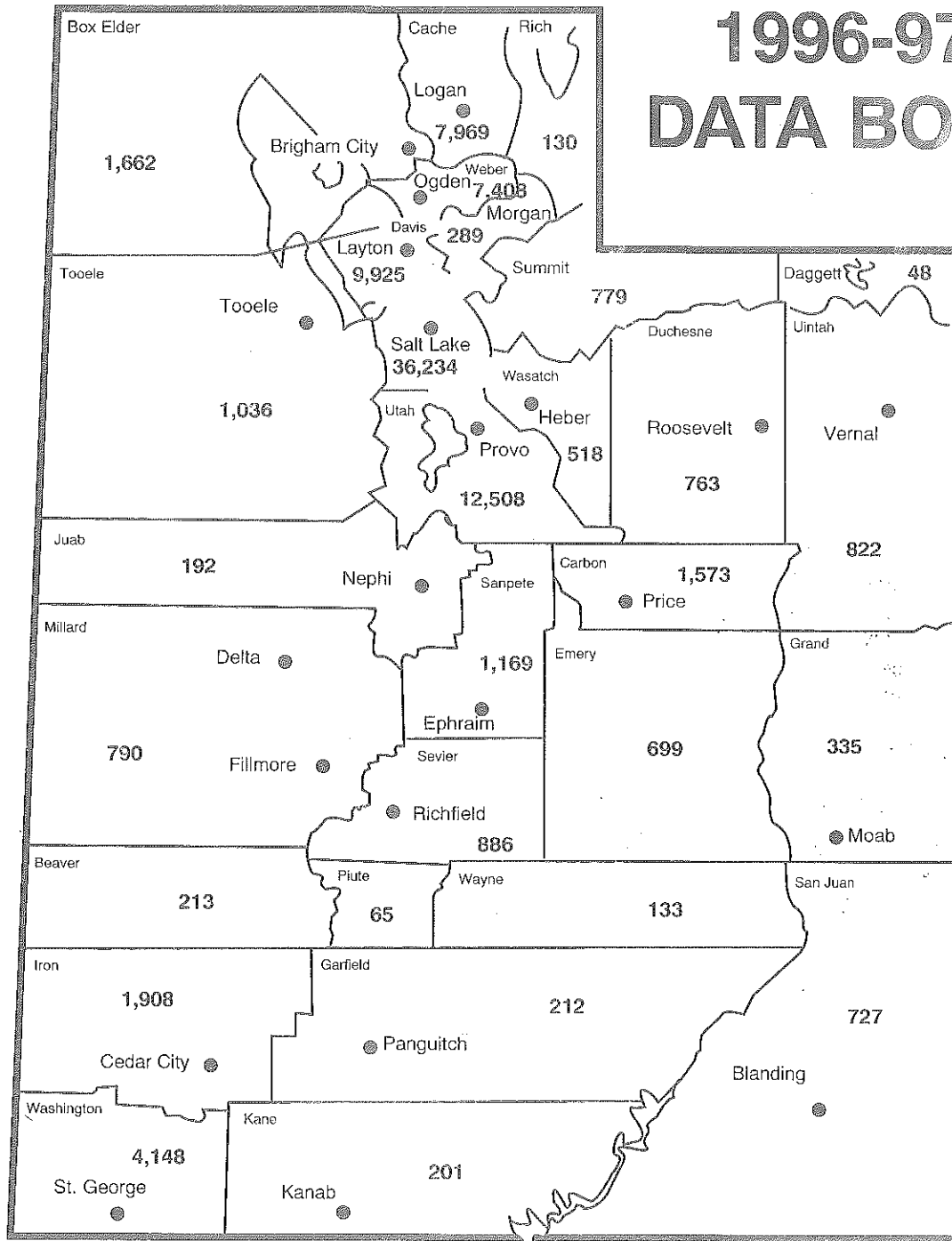


UTAH SYSTEM OF HIGHER EDUCATION

1996-97 DATA BOOK



Fall 1995 Enrollment by County

UTAH SYSTEM OF HIGHER EDUCATION
Fall 1995 Budget-Related and Self-Supporting Headcount Enrollment
By Residency

RESIDENTS										
County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
Box Elder	94	1,007	401	28	42	25	11	23	31	1,662
Cache	165	7,456	153	40	38	31	11	25	50	7,969
Daggett	0	35	4	1	0	0	7	1	0	48
Davis	2,058	1,080	4,627	96	129	332	22	123	1,458	9,925
Duchesne	36	515	27	33	16	17	42	59	18	763
Morgan	17	42	189	14	4	6	0	6	11	289
Rich	3	76	26	13	4	6	1	1	0	130
Salt Lake	13,202	2,441	1,065	508	556	278	208	555	17,421	36,234
Summit	308	76	69	22	13	17	0	130	144	779
Tooele	124	374	45	56	32	25	4	40	336	1,036
Uintah	37	589	47	24	25	11	27	46	16	822
Utah	1,500	965	383	257	291	330	106	8,369	307	12,508
Wasatch	55	69	20	18	35	21	6	262	32	518
Weber	509	770	5,631	44	25	163	19	57	190	7,408
TOTAL NORTHERN	18,108	15,495	12,687	1,154	1,210	1,262	464	9,697	20,014	80,091
Beaver	6	16	6	144	7	19	2	11	2	213
Carbon	106	173	62	41	3	9	1,147	14	18	1,573
Emery	16	88	13	59	34	15	440	24	10	699
Garfield	4	22	8	104	7	58	0	7	2	212
Grand	27	100	14	21	11	6	136	14	6	335
Iron	74	72	41	1,654	3	43	3	10	8	1,908
Juab	12	17	10	18	38	4	2	78	13	192
Kane	11	27	7	103	2	30	0	15	6	201
Millard	37	111	30	167	301	36	5	85	18	790
Piute	1	4	1	28	9	11	1	9	1	65
San Juan	29	82	28	57	22	8	441	45	15	727
Sanpete	62	184	48	71	669	13	50	60	12	1,169
Sevier	30	149	28	161	396	32	9	62	19	886
Washington	180	179	104	627	16	2,973	6	47	16	4,148
Wayne	6	44	6	24	14	26	1	12	0	133
TOTAL SOUTHERN	601	1,268	406	3,279	1,532	3,283	2,243	493	146	13,251
NATIVE AMERICANS *	0	0	2	17	0	27	105	0	0	151
OTHER @	4,864	359	762	197	0	141	175	2,419	13	8,930
TOTAL RESIDENTS	23,573	17,122	13,857	4,647	2,742	4,713	2,987	12,609	20,173	102,423
NONRESIDENTS										
Other U.S.	2,291	1,747	468	425	171	180	52	1,161	341	6,836
Foreign	1,273	992	294	87	114	28	28	271	320	3,407
TOTAL NONRESIDENTS	3,564	2,739	762	512	285	208	80	1,432	661	10,243
TOTAL ENROLLMENT	27,137	19,861	14,619	5,159	3,027	4,921	3,067	14,041	20,834	112,666

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S.

NOTE: This table corresponds to the data shown on front of cover.

UTAH SYSTEM OF HIGHER EDUCATION

DATA BOOK

(Supplement to Operating Budget Request)

1996-97

Submitted to

THE HONORABLE MICHAEL O. LEAVITT

and the

51ST LEGISLATURE OF THE STATE OF UTAH

GENERAL SESSION 1996

UTAH STATE BOARD OF REGENTS

PUBLISHED BY THE

OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION

JANUARY 1996

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DESCRIPTION OF THE UTAH SYSTEM OF HIGHER EDUCATION

The Utah System of Higher Education consists of nine public colleges and universities governed by the State Board of Regents, assisted by local Boards of Trustees. The system includes two major research/teaching universities, two metropolitan/regional universities, and five community colleges. The basic missions of these nine institutions are described below.

UNIVERSITY OF UTAH

The mission of the University of Utah is that of a major urban state university with significant programs of sponsored research and of graduate, professional, and undergraduate education in some 15 colleges and professional schools and their authorized degree programs.

UTAH STATE UNIVERSITY

Utah State University serves as the state's land-grant institution under state and federal legislation and is a primary center of university research and of graduate, professional, and undergraduate education in numerous authorized fields of study.

WEBER STATE UNIVERSITY

Weber State University has the mission of a large comprehensive undergraduate institution seeking to develop and refine programs and achieve distinction within that mission. Any new graduate programs authorized for the institution will not be oriented toward traditional basic research.

SOUTHERN UTAH UNIVERSITY

Southern Utah University has the mission of a four-year undergraduate teaching institution meeting the baccalaureate and assigned vocational training needs of Southern Utah.

COMMUNITY COLLEGES

Snow College, Dixie College, the College of Eastern Utah, Utah Valley State College, and Salt Lake Community College have similar missions as open-access comprehensive community colleges addressing area needs with programs of vocational-technical training, transfer and general education, continuing education for personal enrichment or career counseling, developmental remedial studies, and placement. Program offerings and areas of emphasis among these institutions will differ according to various needs and demands of the students and communities served. In addition to the above mentioned missions, Utah Valley State College is currently authorized by the Board of Regents to offer three baccalaureate level programs serving specific regional needs.

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PRESIDENTS OF MEMBER INSTITUTIONS

Arthur K. Smith	University of Utah Salt Lake City	581-5701
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Paul H. Thompson	Weber State University Ogden	626-6001
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Gerald J. Day	Snow College Ephraim	283-4021
Robert C. Huddleston	Dixie College St. George	673-4811
Michael A. Petersen	College of Eastern Utah Price	637-2120
Kerry D. Romesburg	Utah Valley State College Orem	222-8000
Frank W. Budd	Salt Lake Community College Salt Lake City	957-4227

STATE BOARD OF REGENTS
1996-97 DATA BOOK
(Supplement to Operating Budget Request)

ANNUAL REPORT OF THE UTAH SYSTEM OF HIGHER EDUCATION

EXECUTIVE SUMMARY

This Executive Summary has been prepared to familiarize the reader with key pieces of information contained in this Data Book. Each item is followed by a reference where greater detail and analysis can be found.

- 16,428 degrees and awards were conferred by Higher Education's public institutions in 1994-95 as follows:

Certificates/Diplomas of < 1 year	513
Certificates/Diplomas of > 1 year	615
Associate Degrees	5,390
Bachelor Degrees	7,757
Master Degrees	1,663
Doctorate Degrees	272
First Professional Degrees	218
Total USHE	16,428

For more information on Degrees and Awards Conferred, see page 1 of Tab B.

- The growth in the number of students enrolled by the Utah System of Higher Education has gone from 56,838 students (47,572 full time equivalent (FTE) students) in the fall of 1977 to 102,881 students (79,364 FTE) in the fall of 1995. By 2008 there are projected to be 125,543 students (94,392 FTE).

For more information on USHE Enrollment Levels, see page 17 of Tab C.

- Non-credit customized training will continue to be a substantial growth area in the future, particularly as job markets continue to increase and significant needs for retraining exist. In 1994-95, the USHE system total headcount for non-credit training was 37,046. For the Fall Quarter/Semester of 1995-96, the USHE system total headcount for credit Applied Technology Education was 20,798 (or 13,528 FTE). This is the eighth straight year of growth in applied technology education programs for credit in higher education.

For more information on Vocational Education, see page 1 & 2 of Tab D.

- Tuition and Fees continue to play a significant role in Higher Education. Following are the combined tuition and fees for each institution for an academic year FTE:

University of Utah		Southern Utah University		College of Eastern Utah	
Resident	\$2,508.00	Resident	\$1,776.00	Resident	\$1,248.90
Nonresident	\$7,707.00	Nonresident	\$5,628.00	Nonresident	\$4,317.75
Utah State University		Snow College		Utah Valley State College	
Resident	\$1,922.00	Resident	\$1,218.00	Resident	\$1,455.69
Nonresident	\$6,042.00	Nonresident	\$4,935.00	Nonresident	\$4,590.18
Weber State University		Dixie College		Salt Lake Community College	
Resident	\$1,854.00	Resident	\$1,331.64	Resident	\$1,446.00
Nonresident	\$5,541.00	Nonresident	\$4,839.12	Nonresident	\$4,506.00

For more information on Tuition and Fees, see page 5 of Tab E.

- Student financial aid based on student and family income has become increasingly important as costs of attendance increase faster than family income. However, Federal Pell Grant funding dropped 6% during 1994-95, the second straight year of decline.

Campus Based Grants & Loans*

	1994-95
Total USHE Grants & Loans funded by Federal & State Appropriations (less Pell Grants)	\$17,774,713
USHE Federal Pell Grants (based on financial need)	\$39,114,837

Program Based Student Financial Aid

	1994-95
Western Interstate Commission for Higher Ed. (WICHE)	\$990,333
Paul Douglas Teacher Scholarship Program	\$75,000
Utah Career Teaching Scholarship (UCTS) Program	\$718,923

The Utah Student Loan Programs, administered by the State Board of Regents (SBR), include the Utah Higher Education Assistance Authority (UHEAA), the designated state loan guarantee agency for Federal Family Education Loans reinsured by the U.S. Department of Education, and the SBR Loan Purchase Program (LPP), providing a secondary market and local servicing for UHEAA-guaranteed loans. At June 30, 1995, LPP's portfolio included 90,642 individual borrowers with outstanding loan balances totaling \$429,038,343. For the first time in its history, UHEAA's FY95 annual gross guarantee volume exceeded \$200 million.

Utah Student Loan Programs

	1994-95	Cumulative Total incl. 1994-95
UHEAA guaranteed Federal Reinsured Student Loans	\$207,547,315	\$1,319,036,121
LPP purchased Guaranteed Student Loans	\$173,243,574	\$786,007,418
LPP originated Consolidation Loans	\$21,164,686	\$64,696,153

For more information on Student Financial Aid, see pages 3-6, 9 & 18 Tab F.

- The percentage of State General and Uniform School Funds allocated to Higher Education has declined. In 1986-87 Higher Education's distribution of State General and Uniform School Funds was 19.05% of the State Budget. In the 1995-96 Authorized Budget it was 16.43%.

For more information on General and Uniform School Fund percentage distribution, see page 9 of Tab G.

- The Tax Fund Appropriation per FTE has decreased over the last 16 years, after adjustments for inflation (constant dollars). The 1994-95 Appropriation per FTE is 18.6% lower than 1978-79.

For more information on the constant dollar expenditures of State Tax Funds, see page 33 of Tab H.

- The 1994-95 Appropriated Direct Costs per FTE Student were as follows:

Appropriated Direct Costs per FTE Student (Total all fields and disciplines)

	Voc Educ	Lower Div	Upper Div	Basic Grad	Advance Grad	Total All Levels
Costs per FTE Student	\$3,233	\$1,790	\$4,522	\$9,055	\$19,678	\$3,340
FTE Student/Faculty Ratio	14.9	26.5	15.5	8.9	4.0	17.7

For more information on Appropriated direct costs, see page 5 of Tab I.

- Following is a summary of the Education & General (E & G) line item salaried personnel FTE positions budgeted in 1995-96 for the USHE.

Position	FTE	% of total
Regular Faculty	3,202	34.17%
Wage Rated Faculty	1,138	12.14%
Teaching Assistants	264	2.82%
Executive Staff	296	3.16%
Staff	4,473	47.71%
Total	9,373	100.00%

For more information on E & G salaried FTE positions, see page 2 of Tab J.

- The following table shows a comparison of Tax Funds Appropriations per FTE in 1988-89 and 1992-93 of USHE institutions as a percentage of the average tax fund appropriations of comparison institutions:

	1988-89	1992-93
University of Utah	81.2%	84.7 %
Utah State University	79.9%	78.9%
Weber State University	77.2%	86.2%
Southern Utah University	78.4%	89.2%
Snow College	109.6%	94.0%
Dixie College	88.9%	94.9%
College of Eastern Utah	98.4%	101.6%
Utah Valley State College	66.5%	60.1%
Salt Lake Community College	80.9%	76.0%

For more information on Tax Fund Appropriation Comparisons, see pages 7 and 8 of Tab L.

TAB B DEGREES & AWARDS

The Degrees & Awards included in Tab B represent information from institutions traditionally listed in previous years. This includes all degrees and awards of the nine public institutions in the Utah System of Higher Education and for comparative information, degrees and awards of traditional non-public institutions: Brigham Young University, Westminster College, and Latter-Day Saints Business College. Not included are awards by other private/proprietary institutions and postsecondary awards by the applied technology centers.

Tables 1 through 8 include Public and Private Institutions
1985-86 through 1994-95

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TABLE 1
Utah Higher Education
Degrees and Awards Conferred by Public and Private Institutions *
1985-86 through 1994-95

Degree or Award	Year										1994-95 % Change over	Percent Total Awards
	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	1993-94	1994-95
Certif/Diplomas of < 1 yr*												
Public Institutions	381	434	289	307	349	425	560	370	467	513	9.85%	2.09%
Private Institutions	27	0	0	0	0	0	0	35	28	0	-100.00%	0.00%
Totals	408	434	289	307	349	425	560	405	495	513	3.64%	2.09%
Certif/Diplomas of > 1 yr*												
Public Institutions	938	937	937	935	794	638	605	537	576	615	6.77%	2.50%
Private Institutions	14	54	40	26	11	73	53	22	23	84	265.22%	0.34%
Totals	952	991	977	961	805	711	658	559	599	699	16.69%	2.84%
Associate Degrees												
Public Institutions	2,584	2,741	3,097	3,086	3,290	3,596	4,070	4,356	4,843	5,390	11.29%	21.91%
Private Institutions	308	250	245	240	169	198	195	170	193	183	-5.18%	0.74%
Totals	2,892	2,991	3,342	3,326	3,459	3,794	4,265	4,526	5,036	5,573	10.66%	22.66%
Bachelor Degrees												
Public Institutions	5,573	5,707	5,794	5,713	5,892	6,090	6,390	6,815	7,438	7,757	4.29%	31.53%
Private Institutions	5,097	5,378	5,025	4,969	5,015	5,251	5,604	5,879	6,546	6,406	-2.14%	26.04%
Totals	10,670	11,085	10,819	10,682	10,907	11,341	11,994	12,694	13,984	14,163	1.28%	57.58%
Master Degrees												
Public Institutions	1,240	1,326	1,499	1,379	1,427	1,400	1,450	1,657	1,505	1,663	10.50%	6.76%
Private Institutions	1,048	1,075	1,074	966	1,052	1,062	1,100	1,144	1,138	1,251	9.93%	5.09%
Totals	2,288	2,401	2,573	2,345	2,479	2,462	2,550	2,801	2,643	2,914	10.25%	11.85%
Doctorate Degrees												
Public Institutions	248	247	296	249	271	262	280	302	266	272	2.26%	1.11%
Private Institutions	123	107	131	118	90	94	98	74	72	92	27.78%	0.37%
Totals	371	354	427	367	361	356	378	376	338	364	7.69%	1.48%
First Professional Degrees												
Public Institutions	232	217	236	225	222	234	221	237	223	218	-2.24%	0.89%
Private Institutions	129	129	142	151	158	149	150	151	144	155	7.64%	0.63%
Totals	361	346	378	376	380	383	371	388	367	373	1.63%	1.52%
Total Degrees & Awards												
Public Institutions	11,196	11,609	12,148	11,894	12,245	12,645	13,576	14,274	15,318	16,428	7.25%	66.78%
Private Institutions	6,746	6,993	6,667	6,470	6,495	6,827	7,200	7,475	8,144	8,171	0.33%	33.22%
Totals	17,942	18,602	18,805	18,364	18,740	19,472	20,776	21,749	23,462	24,599	4.85%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1994-95.

* Private Institutions include: BYU, Westminster, and LDS Business College.

* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

FIGURE 1

1994-95 Degrees & Awards Conferred By Utah Public & Private Institutions

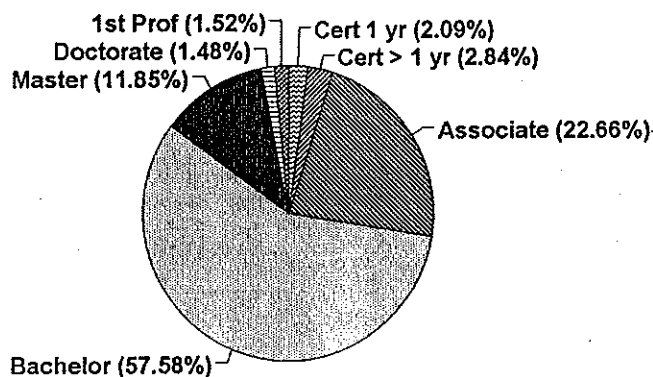


TABLE 2
Postsecondary Certificates and Diplomas of Less Than One Year
for Public and Private Institutions
1985-86 through 1994-95

Institutions	Year										1994-95	Percent
	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	% Change over 1993-94	Total Awards 1994-95
PUBLIC												
University of Utah	0	0	0	0	0	0	0	0	0	0	—	0.00%
Utah State University	0	0	0	0	0	0	0	0	0	0	—	0.00%
Weber State University	0	0	0	0	0	0	0	0	0	0	—	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0	—	0.00%
Snow College	2	4	9	0	0	0	0	0	0	0	—	0.00%
Dixie College	0	44	0	0	0	140	250	55	170	148	-12.94%	28.85%
College of Eastern Utah	0	34	0	0	0	0	0	0	0	0	—	0.00%
Utah Valley State College	27	14	21	38	41	36	34	30	40	39	-2.50%	7.60%
Salt Lake Community College	352	338	259	269	308	249	276	285	257	326	26.85%	63.55%
TOTAL PUBLIC	381	434	289	307	349	425	560	370	467	513	9.85%	100.00%
PRIVATE												
Brigham Young University	0	0	0	0	0	0	0	0	0	0	—	0.00%
Westminster College	0	0	0	0	0	0	0	35	28	0	-100.00%	0.00%
LDS Business College	27	0	0	0	0	0	0	0	0	0	—	0.00%
TOTAL PRIVATE	27	0	0	0	0	0	0	35	28	0	-100.00%	0.00%
TOTAL PUBLIC & PRIVATE	408	434	289	307	349	425	560	405	495	513	3.64%	100.00%

TABLE 3
Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years *
for Public and Private Institutions
1985-86 through 1994-95

Institutions	Year										1994-95	Percent
	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	% Change over 1993-94	Total Awards 1994-95
PUBLIC												
University of Utah	62	0	93	105	110	94	104	98	143	151	5.59%	21.60%
Utah State University	73	88	61	34	52	29	32	19	1	12	1100.00%	1.72%
Weber State University	93	105	41	32	34	41	38	33	40	50	25.00%	7.15%
Southern Utah University	34	31	15	15	7	16	9	21	10	16	60.00%	2.29%
Snow College	19	16	4	10	11	11	17	12	9	6	-33.33%	0.86%
Dixie College	111	118	266	279	189	61	79	34	98	98	0.00%	14.02%
College of Eastern Utah	53	43	58	64	51	66	71	82	69	65	-5.80%	9.30%
Utah Valley State College	361	358	282	292	265	240	191	177	166	166	0.00%	23.75%
Salt Lake Community College	132	178	117	104	75	80	64	61	40	51	27.50%	7.30%
TOTAL PUBLIC	938	937	937	935	794	638	605	537	576	615	6.77%	87.98%
PRIVATE												
Brigham Young University	5	0	0	0	0	0	0	0	0	0	—	0.00%
Westminster College	0	0	0	0	0	46	28	0	0	31	—	4.43%
LDS Business College	9	54	40	26	11	27	25	22	23	53	130.43%	7.58%
TOTAL PRIVATE	14	54	40	26	11	73	53	22	23	84	265.22%	12.02%
TOTAL PUBLIC & PRIVATE	952	991	977	961	805	711	658	559	599	699	16.69%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1994-95.

* Postsec. Certs. & Dip. > 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

TABLE 4
Associate Degrees for Public and Private Institutions
1985-86 through 1994-95

Institutions	Year										1994-95 % Change over 1993-94	Percent Total Awards 1994-95
	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95		
PUBLIC												
University of Utah	1	0	0	1	0	0	0	0	0	0	—	0.00%
Utah State University	3	1	2	43	45	42	55	52	66	69	4.55%	1.24%
Weber State University	695	681	739	887	855	986	1,022	1,096	1,225	1,175	-4.08%	21.08%
Southern Utah University	57	77	78	61	77	52	66	57	77	57	-25.97%	1.02%
Snow College	261	252	270	268	339	339	403	440	515	581	12.82%	10.43%
Dixie College	305	374	390	431	428	455	507	492	497	545	9.66%	9.78%
College of Eastern Utah	138	145	170	187	227	222	270	351	334	378	13.17%	6.78%
Utah Valley State College	545	627	584	569	649	587	733	820	843	1,062	25.98%	19.06%
Salt Lake Community College	579	584	864	639	670	914	1,014	1,048	1,286	1,523	18.43%	27.33%
TOTAL PUBLIC	2,584	2,741	3,097	3,086	3,290	3,596	4,070	4,356	4,843	5,390	11.29%	96.72%
PRIVATE												
Brigham Young University	194	86	97	95	51	35	30	29	17	5	-70.59%	0.09%
Westminster College	0	0	0	0	0	0	0	0	0	0	—	0.00%
LDS Business College	114	164	148	145	118	163	165	141	176	178	1.14%	3.19%
TOTAL PRIVATE	308	250	245	240	169	198	195	170	193	183	-5.18%	3.28%
TOTAL PUBLIC & PRIVATE	2,892	2,991	3,342	3,326	3,459	3,794	4,265	4,526	5,036	5,573	10.66%	100.00%

TABLE 5
Bachelor Degrees for Public and Private Institutions
1985-86 through 1994-95

Institutions	Year										1994-95 % Change over 1993-94	Percent Total Awards 1994-95
	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	94-95		
PUBLIC												
University of Utah	2,653	2,639	2,806	2,806	2,830	2,818	2,999	3,137	3,375	3,354	-0.62%	23.68%
Utah State University	1,465	1,576	1,476	1,348	1,437	1,501	1,653	1,823	1,954	2,200	12.59%	15.53%
Weber State University	1,104	1,044	1,071	1,117	1,155	1,244	1,153	1,324	1,485	1,565	5.39%	11.05%
Southern Utah University	351	448	441	442	470	527	585	531	624	620	-0.64%	4.38%
Snow College	0	0	0	0	0	0	0	0	0	0	—	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	—	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	—	0.00%
Utah Valley State College	0	0	0	0	0	0	0	0	0	18	—	0.13%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	—	0.00%
TOTAL PUBLIC	5,573	5,707	5,794	5,713	5,892	6,090	6,390	6,815	7,438	7,757	4.29%	54.77%
PRIVATE												
Brigham Young University	4,918	5,150	4,769	4,729	4,757	4,962	5,326	5,590	6,249	6,088	-2.58%	42.99%
Westminster College	179	228	256	240	258	289	278	289	297	318	7.07%	2.25%
LDS Business College	0	0	0	0	0	0	0	0	0	0	—	0.00%
TOTAL PRIVATE	5,097	5,378	5,025	4,969	5,015	5,251	5,604	5,879	6,546	6,406	-2.14%	45.23%
TOTAL PUBLIC & PRIVATE	10,670	11,085	10,819	10,682	10,907	11,341	11,994	12,694	13,984	14,163	1.28%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1994-95.

TABLE 6
Master Degrees for Public and Private Institutions
1985-86 through 1994-95

Institutions	Year										1994-95 % Change over 1993-94	Percent Total Awards 1994-95
	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95		
PUBLIC												
University of Utah	768	808	842	746	792	793	767	917	765	876	14.51%	30.06%
Utah State University	438	475	597	589	572	530	612	654	655	701	7.02%	24.06%
Weber State University	32	39	51	40	47	56	49	71	61	60	-1.64%	2.08%
Southern Utah University	2	4	9	4	16	21	22	15	24	26	8.33%	0.89%
Snow College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	---	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PUBLIC	1,240	1,326	1,499	1,379	1,427	1,400	1,450	1,657	1,505	1,663	10.50%	57.07%
PRIVATE												
Brigham Young University	1,013	1,040	1,033	902	979	973	994	1,051	1,056	1,148	8.71%	39.40%
Westminster College	35	35	41	64	73	89	106	93	82	103	25.61%	3.53%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	1,048	1,075	1,074	966	1,052	1,062	1,100	1,144	1,138	1,251	9.93%	42.93%
TOTAL PUBLIC & PRIVATE	2,288	2,401	2,573	2,345	2,479	2,462	2,550	2,801	2,643	2,914	10.25%	100.00%

TABLE 7
Doctorate Degrees for Public and Private Institutions
1985-86 through 1994-95

Institutions	Year										1994-95 % Change over 1993-94	Percent Total Awards 1994-95
	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	94-95		
PUBLIC												
University of Utah	188	176	218	174	199	202	213	211	205	208	1.46%	57.14%
Utah State University	60	71	78	75	72	60	67	91	61	64	4.92%	17.58%
Weber State University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Snow College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	---	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PUBLIC	248	247	296	249	271	262	280	302	266	272	2.26%	74.73%
PRIVATE												
Brigham Young University	123	107	131	118	90	94	98	74	72	92	27.78%	25.27%
Westminster College	0	0	0	0	0	0	0	0	0	0	---	0.00%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	123	107	131	118	90	94	98	74	72	92	27.78%	25.27%
TOTAL PUBLIC & PRIVATE	371	354	427	367	361	356	378	376	338	364	7.69%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1994-95.

TABLE 8
First Professional Degrees for Public and Private Institutions
1985-86 through 1994-95

Institutions	Year										1994-95 % Change over 1993-94	Percent Total Awards 1994-95
	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95		
PUBLIC												
University of Utah												
Law (J.D.)	122	111	120	120	123	119	119	134	124	107	-13.71%	28.69%
Medicine (M.D.)	101	98	100	99	96	105	95	97	94	105	11.70%	28.15%
Pharmacy (D. Pharm.)	9	8	16	6	3	10	7	6	5	6	20.00%	1.61%
TOTAL PUBLIC	232	217	236	225	222	234	221	237	223	218	-2.24%	58.45%
PRIVATE												
Brigham Young University												
Law (J.D.)	129	129	142	151	158	149	150	151	144	155	7.64%	41.55%
TOTAL PRIVATE	129	129	142	151	158	149	150	151	144	155	7.64%	41.55%
TOTAL PUBLIC & PRIVATE	361	346	378	376	380	383	371	388	367	373	1.63%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1994-95.

FIGURE 2

1994-95 Degrees & Awards Conferred By Utah Public & Private Institutions

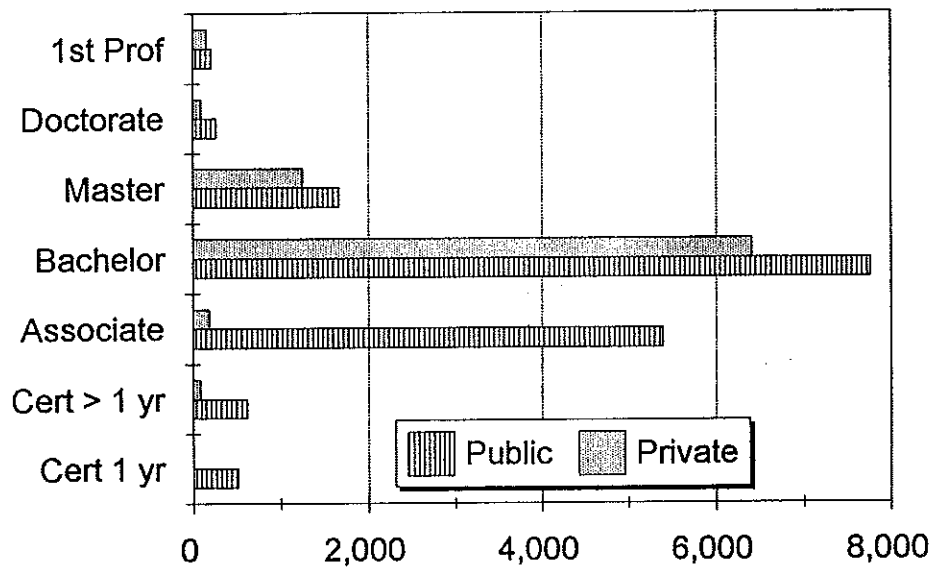


TABLE 9
Utah System of Higher Education
Degrees and Awards by Gender for 1994-95

Type of Degree or Award	Institutions									TOTAL	
	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	No.	Percent
Cert/Diplomas of < 1 yr											
Male	0	0	0	0	0	117	0	35	87	239	46.59%
Female	0	0	0	0	0	31	0	4	239	274	53.41%
Total	0	0	0	0	0	148	0	39	326	513	100.00%
Cert/Diplomas of > 1 yr*											
Male	64	7	7	10	1	33	16	46	43	227	36.91%
Female	87	5	43	6	5	65	49	120	8	388	63.09%
Total	151	12	50	16	6	98	65	166	51	615	100.00%
Associate Degrees											
Male	0	25	428	23	195	221	161	453	708	2,214	41.08%
Female	0	44	747	34	386	324	217	609	815	3,176	58.92%
Total	0	69	1,175	57	581	545	378	1,062	1,523	5,390	100.00%
Bachelor Degrees											
Male	1,852	1,084	767	274	0	0	0	14	0	3,991	51.45%
Female	1,474	1,116	798	346	0	0	0	4	0	3,738	48.19%
Unknown	28	0	0	0	0	0	0	0	0	28	0.36%
Total	3,354	2,200	1,565	620	0	0	0	18	0	7,757	100.00%
Master Degrees											
Male	428	395	20	19	0	0	0	0	0	862	51.83%
Female	428	306	40	7	0	0	0	0	0	781	46.96%
Unknown	20	0	0	0	0	0	0	0	0	20	1.20%
Total	876	701	60	26	0	0	0	0	0	1,663	100.00%
Doctorate Degrees											
Male	139	53	0	0	0	0	0	0	0	192	70.59%
Female	64	11	0	0	0	0	0	0	0	75	27.57%
Unknown	5	0	0	0	0	0	0	0	0	5	1.84%
Total	208	64	0	0	0	0	0	0	0	272	100.00%
1st Professional Degrees											
Male	126	0	0	0	0	0	0	0	0	126	57.80%
Female	81	0	0	0	0	0	0	0	0	81	37.16%
Unknown	11	0	0	0	0	0	0	0	0	11	5.05%
Total	218	0	0	0	0	0	0	0	0	218	100.00%
Total Degrees & Awards											
Male	2,609	1,564	1,222	326	196	371	177	548	838	7,851	47.79%
Female	2,134	1,482	1,628	393	391	420	266	737	1,062	8,513	51.82%
Unknown	64	0	0	0	0	0	0	0	0	64	0.39%
Total	4,807	3,046	2,850	719	587	791	443	1,285	1,900	16,428	100.00%
Institutional Percent	29.26%	18.54%	17.35%	4.38%	3.57%	4.81%	2.70%	7.82%	11.57%	100.00%	--

Sources: IPEDS 1994-95 Completions Survey

* Postsec. Certs. & Dip. > 1 yr Includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Certificates; Post Master's Certificates

FIGURE 3

**1994-95 USHE Distribution
Of Degree & Awards**

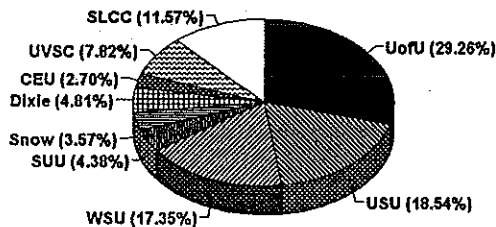


FIGURE 4

**1994-95 USHE Degrees & Awards
By Gender**

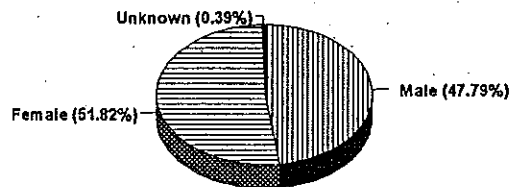


TABLE 10
UTAH SYSTEM OF HIGHER EDUCATION
Certificates & Diplomas of Less than One Year by Field of Study 1990-91 Compared to 1994-95

Field of Study	U of U		USU		WSU		SUU		Snow	
	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	0	0	0	0	0	0	0	0	0
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	0	0	0
Education	0	0	0	0	0	0	0	0	0	0
Engineering & Related Technologies	0	0	0	0	0	0	0	0	0	0
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	0	0	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	83	15	0	0	0	0	60	62	143	77
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	1	5	1	5
Education	0	0	0	0	0	0	0	0	0	0
Engineering & Related Technologies	3	0	0	0	0	0	0	0	3	0
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	0	0	0	0	157	191	157	191
Other Vocational Studies *	54	133	0	0	36	39	31	68	121	240
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	140	148	0	0	36	39	249	326	425	513

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, and Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 11
UTAH SYSTEM OF HIGHER EDUCATION
Certificates & Diplomas of Greater than One Year but Less than Four Years by Field of Study 1990-91 Compared to 1994-95

Field of Study	U of U		USU		WSU		SUU		Snow	
	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95
Agriculture & Natural Resources	0	0	28	9	0	0	3	2	0	1
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	8	0	0	0	0	13	2	11	4
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	0	0	0
Education	12	9	0	1	0	0	0	0	0	0
Engineering & Related Technologies	0	0	0	0	0	0	0	0	0	0
Foreign Languages	0	1	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	1	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	81	133	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	1	2	39	50	0	0	0	0
Other Vocational Studies *	0	0	0	0	2	0	0	12	0	0
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	94	151	29	12	41	50	16	16	11	6

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	31	12
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	23	76	17	7	11	14	0	0	75	111
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	5	5	3	0	0	5	8
Education	0	0	0	0	0	0	0	0	12	10
Engineering & Related Technologies	0	0	3	1	20	9	0	13	23	23
Foreign Languages	0	0	0	0	0	0	0	0	0	1
Home Economics	0	0	0	0	0	0	0	0	0	1
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	1	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	81	133
Visual & Performing Arts	0	1	0	1	0	0	0	3	0	5
Health Professions	0	0	41	45	139	101	0	0	220	198
Other Vocational Studies *	38	21	5	6	65	39	80	35	190	113
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	61	98	66	65	240	166	80	51	638	615

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, and Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 12
UTAH SYSTEM OF HIGHER EDUCATION
Associate Degrees by Field of Study 1990-91 Compared to 1994-95

Field of Study	U of U		USU		WSU		SUU		Snow	
	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95
Agriculture & Natural Resources	0	0	8	23	0	0	5	1	0	4
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	0	25	33	71	38	13	13	19	50
Communications	0	0	0	0	0	0	0	0	0	2
Computer & Info Sciences	0	0	0	0	0	18	0	0	2	4
Education	0	0	0	0	0	0	0	0	0	97
Engineering & Related Technologies	0	0	0	0	1	14	0	0	12	14
Foreign Languages	0	0	0	0	0	0	0	0	0	4
Home Economics	0	0	0	0	0	0	0	0	0	24
Law & Legal Studies	0	0	0	0	0	0	0	0	0	4
English Language & Literature	0	0	0	0	0	0	0	0	0	22
Liberal Arts & Sciences/General Studies	0	0	0	0	429	681	0	0	297	182
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	11
Mathematics	0	0	0	0	0	0	0	0	0	2
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	1	2	0	0	0	4
Psychology	0	0	0	0	0	0	0	0	0	15
Social Sciences & Public Administration	0	0	0	0	0	1	0	0	0	29
Visual & Performing Arts	0	0	0	0	0	12	0	0	0	29
Health Professions	0	0	0	0	426	351	0	0	0	65
Other Vocational Studies *	0	0	9	13	57	58	34	43	9	19
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	42	69	985	1,175	52	57	339	581

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95
Agriculture & Natural Resources	0	6	0	0	0	0	0	0	95	34
Architecture & Related Studies	7	0	0	0	0	0	0	0	7	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	86	105	11	13	82	141	305	296	612	689
Communications	9	8	0	0	0	0	3	16	12	26
Computer & Info Sciences	8	2	0	0	10	29	7	62	27	115
Education	54	66	0	0	0	0	0	24	54	187
Engineering & Related Technologies	11	7	1	1	46	54	99	151	170	241
Foreign Languages	3	1	0	0	0	0	0	0	3	5
Home Economics	1	4	0	0	0	0	0	0	1	28
Law & Legal Studies	0	0	0	0	27	32	0	16	27	52
English Language & Literature	5	4	0	0	0	0	0	0	5	26
Liberal Arts & Sciences/General Studies	142	173	188	329	300	614	266	479	1,622	2,458
Biological Sciences/Life Sciences	20	36	0	0	0	0	0	3	20	50
Mathematics	2	4	0	0	0	0	0	0	2	6
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	2	2	0	0	0	0	10	10	13	18
Psychology	17	19	0	0	0	0	0	0	17	34
Social Sciences & Public Administration	9	15	0	0	0	0	5	40	14	85
Visual & Performing Arts	13	18	0	1	0	0	0	29	13	89
Health Professions	22	31	17	19	36	76	46	224	547	766
Other Vocational Studies *	44	44	5	15	86	116	173	173	417	481
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	455	545	222	378	587	1,062	914	1,523	3,678	5,390

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, and Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 13
UTAH SYSTEM OF HIGHER EDUCATION
Bachelor Degrees by Field of Study 1990-91 Compared to 1994-95

Field of Study	U of U		USU		WSU		SUU		Snow	
	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95
Agriculture & Natural Resources	0	1	77	132	0	0	0	3	0	0
Architecture & Related Studies	16	49	28	21	0	0	4	0	0	0
Area, Ethnic & Cultural Studies	4	31	7	3	0	0	0	0	0	0
Business & Marketing	417	436	280	335	254	300	113	89	0	0
Communications	237	109	27	42	38	49	30	35	0	0
Computer & Info Sciences	0	50	68	100	108	72	0	0	0	0
Education	141	71	351	473	152	272	219	276	0	0
Engineering & Related Technologies	255	242	127	167	164	83	11	10	0	0
Foreign Languages	74	104	23	34	13	18	9	13	0	0
Home Economics	67	152	47	122	19	36	5	9	0	0
Law & Legal Studies	0	0	8	16	0	0	0	0	0	0
English Language & Literature	131	246	36	99	23	48	9	12	0	0
Liberal Arts & Sciences/General Studies	14	14	47	73	51	63	0	0	0	0
Biological Sciences/Life Sciences	94	152	18	38	31	56	23	31	0	0
Mathematics	40	35	14	16	20	15	7	13	0	0
Philosophy	17	16	8	9	0	0	0	0	0	0
Physical Sciences & Science Technologies	80	58	26	30	19	22	6	11	0	0
Psychology	218	218	57	105	33	80	43	42	0	0
Social Sciences & Public Administration	644	809	114	187	133	181	24	44	0	0
Visual & Performing Arts	140	180	72	113	21	22	20	25	0	0
Health Professions	180	221	51	68	91	143	0	0	0	0
Other Vocational Studies *	0	0	0	0	59	93	0	5	0	0
Other #	49	160	15	17	15	12	4	1	0	0
TOTAL	2,818	3,354	1,501	2,200	1,244	1,565	527	620	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	77	136
Architecture & Related Studies	0	0	0	0	0	0	0	0	48	70
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	11	34
Business & Marketing	0	0	0	0	0	18	0	0	1,064	1,178
Communications	0	0	0	0	0	0	0	0	332	235
Computer & Info Sciences	0	0	0	0	0	0	0	0	176	222
Education	0	0	0	0	0	0	0	0	863	1,092
Engineering & Related Technologies	0	0	0	0	0	0	0	0	557	502
Foreign Languages	0	0	0	0	0	0	0	0	119	169
Home Economics	0	0	0	0	0	0	0	0	138	319
Law & Legal Studies	0	0	0	0	0	0	0	0	8	16
English Language & Literature	0	0	0	0	0	0	0	0	199	405
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	112	150
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	166	277
Mathematics	0	0	0	0	0	0	0	0	81	79
Philosophy	0	0	0	0	0	0	0	0	25	25
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	131	121
Psychology	0	0	0	0	0	0	0	0	351	445
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	915	1,221
Visual & Performing Arts	0	0	0	0	0	0	0	0	253	341
Health Professions	0	0	0	0	0	0	0	0	322	432
Other Vocational Studies *	0	0	0	0	0	0	0	0	59	98
Other #	0	0	0	0	0	0	0	0	83	190
TOTAL	0	0	0	0	0	18	0	0	6,090	7,757

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, and Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 14
UTAH SYSTEM OF HIGHER EDUCATION
Master Degrees by Field of Study 1990-91 Compared to 1994-95

Field of Study	U of U		USU		WSU		SUU		Snow	
	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95
Agriculture & Natural Resources	0	0	31	28	0	0	0	0	0	0
Architecture & Related Studies	20	21	3	6	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	6	10	6	7	0	0	0	0	0	0
Business & Marketing	152	163	98	107	22	25	21	26	0	0
Communications	9	2	6	2	0	0	0	0	0	0
Computer & Info Sciences	0	16	43	54	0	0	0	0	0	0
Education	159	138	145	189	34	35	0	0	0	0
Engineering & Related Technologies	83	75	63	85	0	0	0	0	0	0
Foreign Languages	1	24	0	0	0	0	0	0	0	0
Home Economics	5	13	8	22	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	42	19	13	27	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	10	0	0	0	0	0	0
Biological Sciences/Life Sciences	3	2	10	21	0	0	0	0	0	0
Mathematics	16	10	12	10	0	0	0	0	0	0
Philosophy	1	6	0	0	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	31	31	10	7	0	0	0	0	0	0
Psychology	9	9	11	62	0	0	0	0	0	0
Social Sciences & Public Administration	121	173	17	23	0	0	0	0	0	0
Visual & Performing Arts	36	24	6	7	0	0	0	0	0	0
Health Professions	93	114	22	32	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	6	26	26	2	0	0	0	0	0	0
TOTAL	793	876	530	701	56	60	21	26	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	31	28
Architecture & Related Studies	0	0	0	0	0	0	0	0	23	27
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	12	17
Business & Marketing	0	0	0	0	0	0	0	0	293	321
Communications	0	0	0	0	0	0	0	0	15	4
Computer & Info Sciences	0	0	0	0	0	0	0	0	43	70
Education	0	0	0	0	0	0	0	0	338	362
Engineering & Related Technologies	0	0	0	0	0	0	0	0	146	160
Foreign Languages	0	0	0	0	0	0	0	0	1	24
Home Economics	0	0	0	0	0	0	0	0	13	35
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	55	46
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	10
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	13	23
Mathematics	0	0	0	0	0	0	0	0	28	20
Philosophy	0	0	0	0	0	0	0	0	1	6
Physical Sciences & Science Techonolgies	0	0	0	0	0	0	0	0	41	38
Psychology	0	0	0	0	0	0	0	0	20	71
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	138	196
Visual & Performing Arts	0	0	0	0	0	0	0	0	42	31
Health Professions	0	0	0	0	0	0	0	0	115	146
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	32	28
TOTAL	0	0	0	0	0	0	0	0	1,400	1,663

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, and Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 15
UTAH SYSTEM OF HIGHER EDUCATION
Doctor Degrees by Field of Study 1990-91 Compared to 1994-95

Field of Study	U of U		USU		WSU		SUU		Snow	
	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95
Agriculture & Natural Resources	0	0	18	9	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	2	4	0	0	0	0	0	0	0	0
Business & Marketing	10	7	0	0	0	0	0	0	0	0
Communications	4	6	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	5	0	0	0	0	0	0	0	0
Education	23	21	10	7	0	0	0	0	0	0
Engineering & Related Technologies	46	47	7	20	0	0	0	0	0	0
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	2	5	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	11	4	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	12	4	8	5	0	0	0	0	0	0
Mathematics	6	5	0	1	0	0	0	0	0	0
Philosophy	1	1	0	0	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	37	29	1	9	0	0	0	0	0	0
Psychology	5	8	9	7	0	0	0	0	0	0
Social Sciences & Public Administration	22	24	5	1	0	0	0	0	0	0
Visual & Performing Arts	1	4	0	0	0	0	0	0	0	0
Health Professions	20	37	0	0	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	2	2	0	0	0	0	0	0	0	0
TOTAL	202	208	60	64	0	0	0	0	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	18	9
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	2	4
Business & Marketing	0	0	0	0	0	0	0	0	10	7
Communications	0	0	0	0	0	0	0	0	4	6
Computer & Info Sciences	0	0	0	0	0	0	0	0	0	5
Education	0	0	0	0	0	0	0	0	33	28
Engineering & Related Technologies	0	0	0	0	0	0	0	0	53	67
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	2	5
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	11	4
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	20	9
Mathematics	0	0	0	0	0	0	0	0	6	6
Philosophy	0	0	0	0	0	0	0	0	1	1
Physical Sciences & Science Techonolgies	0	0	0	0	0	0	0	0	38	38
Psychology	0	0	0	0	0	0	0	0	14	15
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	27	25
Visual & Performing Arts	0	0	0	0	0	0	0	0	1	4
Health Professions	0	0	0	0	0	0	0	0	20	37
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	2	2
TOTAL	0	0	0	0	0	0	0	0	262	272

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, and Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 16
UTAH SYSTEM OF HIGHER EDUCATION
Total Certificates, Awards & Degrees by Field of Study 1990-91 Compared to 1994-95

Field of Study	U of U		USU		WSU		SUU		Snow	
	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95
Agriculture & Natural Resources	0	1	162	201	0	0	8	6	0	5
Architecture & Related Studies	36	70	31	27	0	0	4	0	0	0
Area, Ethnic & Cultural Studies	12	45	13	10	0	0	0	0	0	0
Business & Marketing	579	614	403	475	347	363	160	130	30	54
Communications	250	117	33	44	38	49	30	35	0	2
Computer & Info Sciences	0	71	111	154	108	90	0	0	2	4
Education	335	239	506	670	186	307	219	276	0	97
Engineering & Related Technologies	384	364	197	272	165	97	11	10	12	14
Foreign Languages	75	129	23	34	13	18	9	13	0	4
Home Economics	72	165	57	149	19	36	5	9	0	25
Law & Legal Studies	119	107	8	16	0	0	0	0	0	4
English Language & Literature	185	269	49	126	23	48	9	12	0	22
Liberal Arts & Sciences/General Studies	14	14	47	83	480	744	0	0	297	182
Biological Sciences/Life Sciences	109	158	36	64	31	56	23	31	0	11
Mathematics	62	50	26	27	20	15	7	13	0	2
Philosophy	19	23	8	9	0	0	0	0	0	0
Physical Sciences & Science Technologies	148	118	37	46	20	24	6	11	0	4
Psychology	232	235	77	174	33	80	43	42	0	15
Social Sciences & Public Administration	868	1,139	136	211	133	182	24	44	0	29
Visual & Performing Arts	177	208	78	120	21	34	20	26	0	29
Health Professions	408	483	74	102	556	544	0	0	0	65
Other Vocational Studies *	0	0	9	13	118	151	34	60	9	19
Other #	57	188	41	19	15	12	4	1	0	0
TOTAL	4,141	4,807	2,162	3,046	2,326	2,850	616	719	350	587

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95	90-91	94-95
Agriculture & Natural Resources	0	6	0	0	0	0	0	0	170	219
Architecture & Related Studies	7	0	0	0	0	0	0	0	78	97
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	25	55
Business & Marketing	192	196	28	20	93	173	365	358	2,197	2,383
Communications	9	8	0	0	0	0	3	16	363	271
Computer & Info Sciences	8	2	0	5	15	32	8	67	252	425
Education	54	66	0	0	0	0	0	24	1,300	1,679
Engineering & Related Technologies	14	7	4	2	66	63	99	164	952	993
Foreign Languages	3	1	0	0	0	0	0	0	123	199
Home Economics	1	4	0	0	0	0	0	0	154	388
Law & Legal Studies	0	0	0	0	27	32	0	16	154	175
English Language & Literature	5	4	0	0	0	0	0	0	271	481
Liberal Arts & Sciences/General Studies	142	173	188	329	300	614	266	479	1,734	2,618
Biological Sciences/Life Sciences	20	36	0	0	0	0	0	3	219	359
Mathematics	2	4	0	0	0	0	0	0	117	111
Philosophy	0	0	0	0	0	0	0	0	27	32
Physical Sciences & Science Technologies	2	2	0	0	0	0	10	10	223	215
Psychology	17	19	0	0	0	0	0	0	402	565
Social Sciences & Public Administration	9	15	0	0	0	0	5	40	1,175	1,660
Visual & Performing Arts	13	19	0	2	0	0	0	32	309	470
Health Professions	22	31	58	64	175	177	203	415	1,496	1,881
Other Vocational Studies *	136	198	10	21	187	194	284	276	787	932
Other #	0	0	0	0	0	0	0	0	117	220
TOTAL	656	791	288	443	863	1,285	1,243	1,900	12,645	16,428

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TAB C ENROLLMENTS

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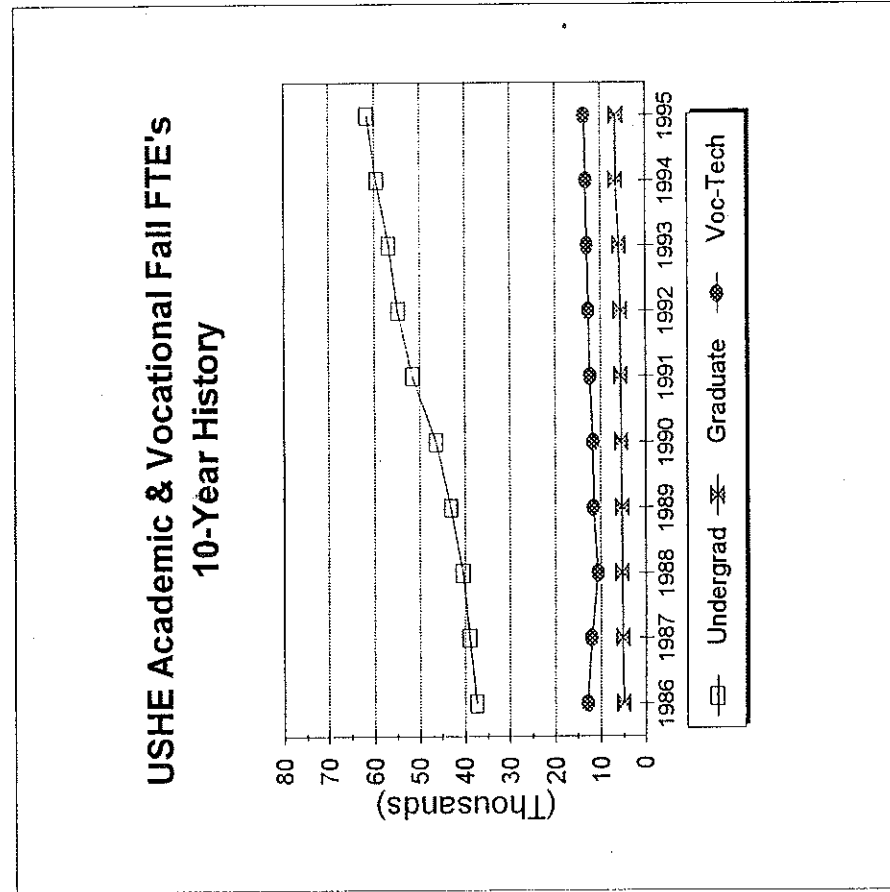
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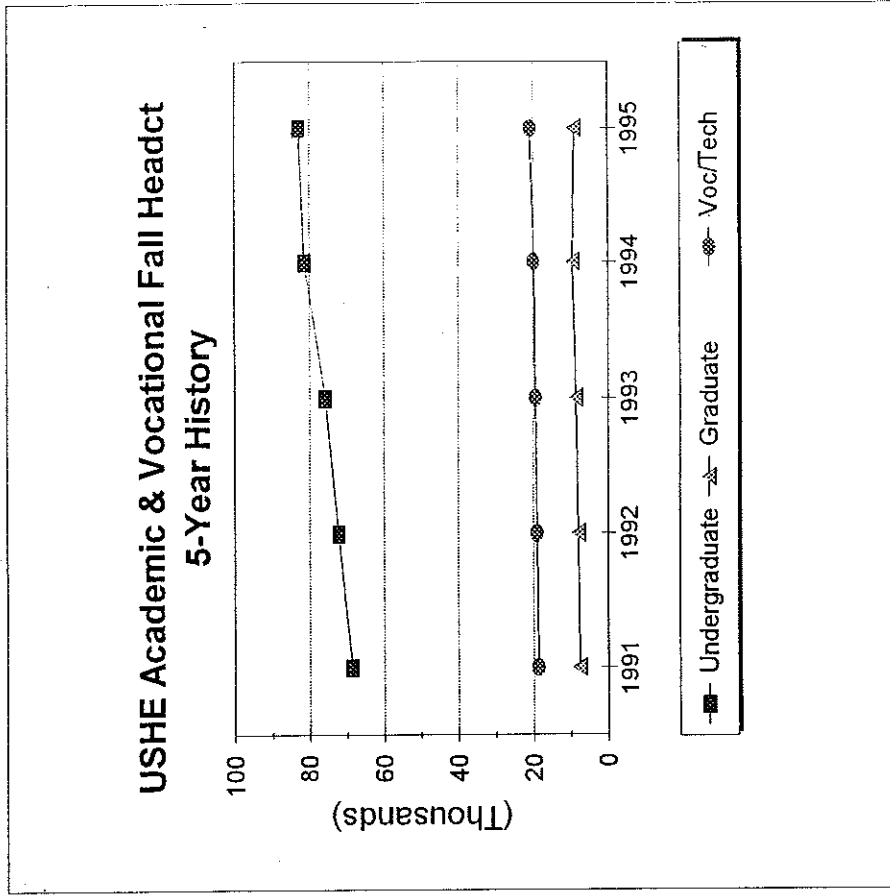
TAB C
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--Continued--

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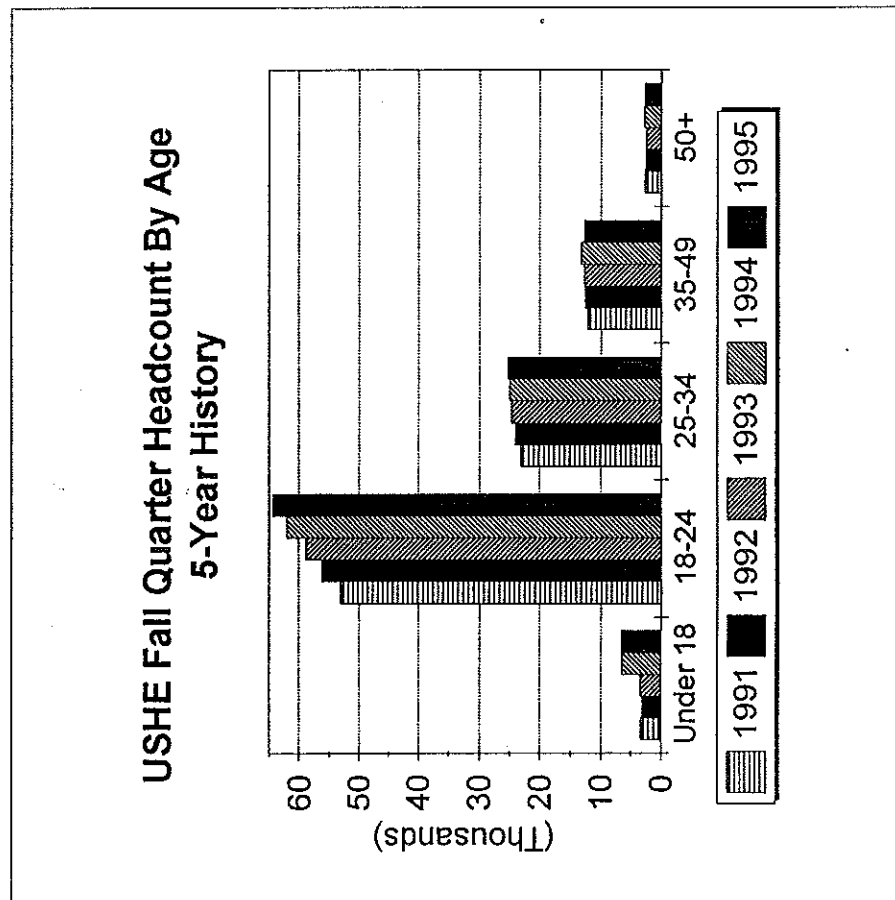


Corresponding data found in Table 1

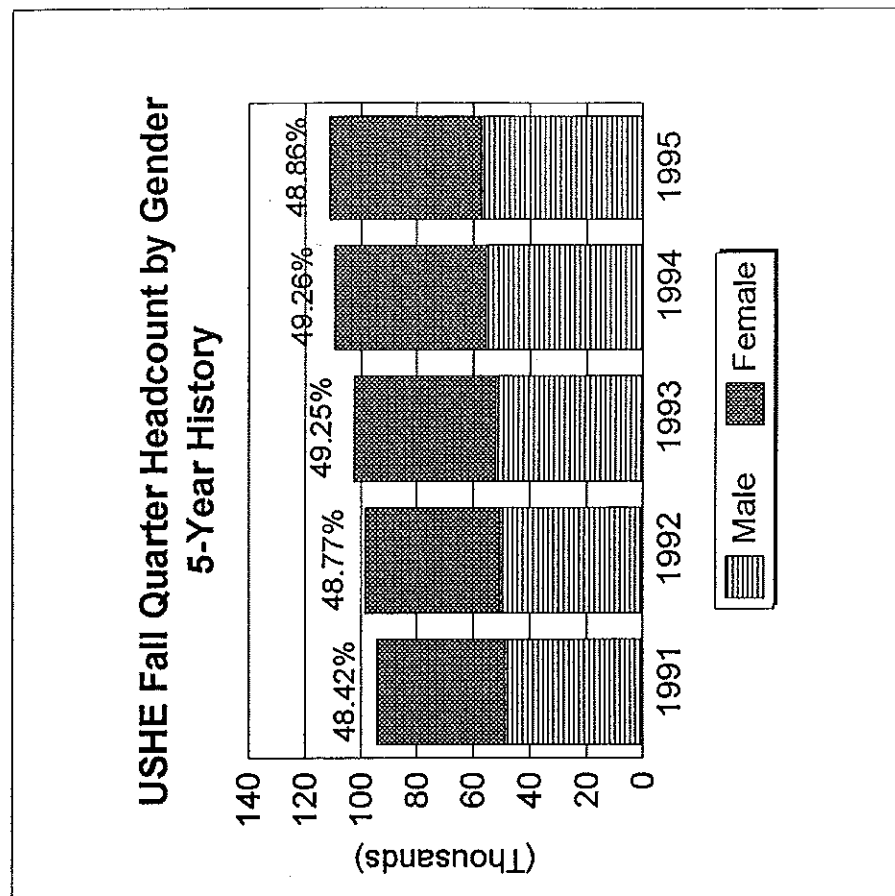


Corresponding data found in Table 7

FIGURES 3 & 4

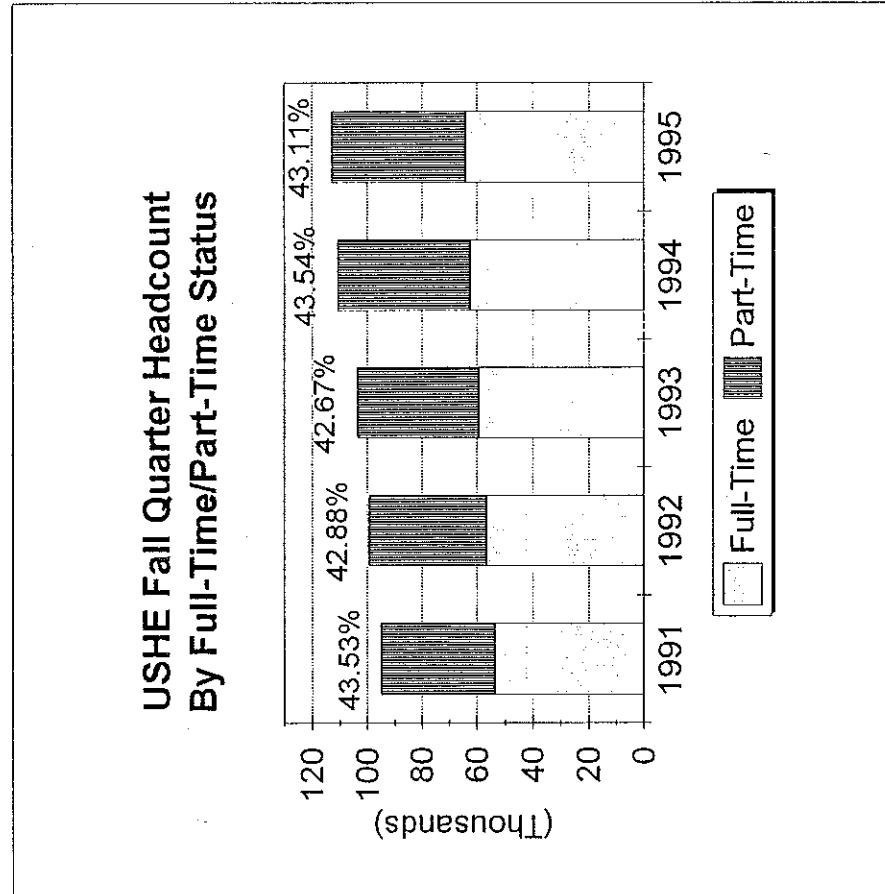


Corresponding data found in Table 2

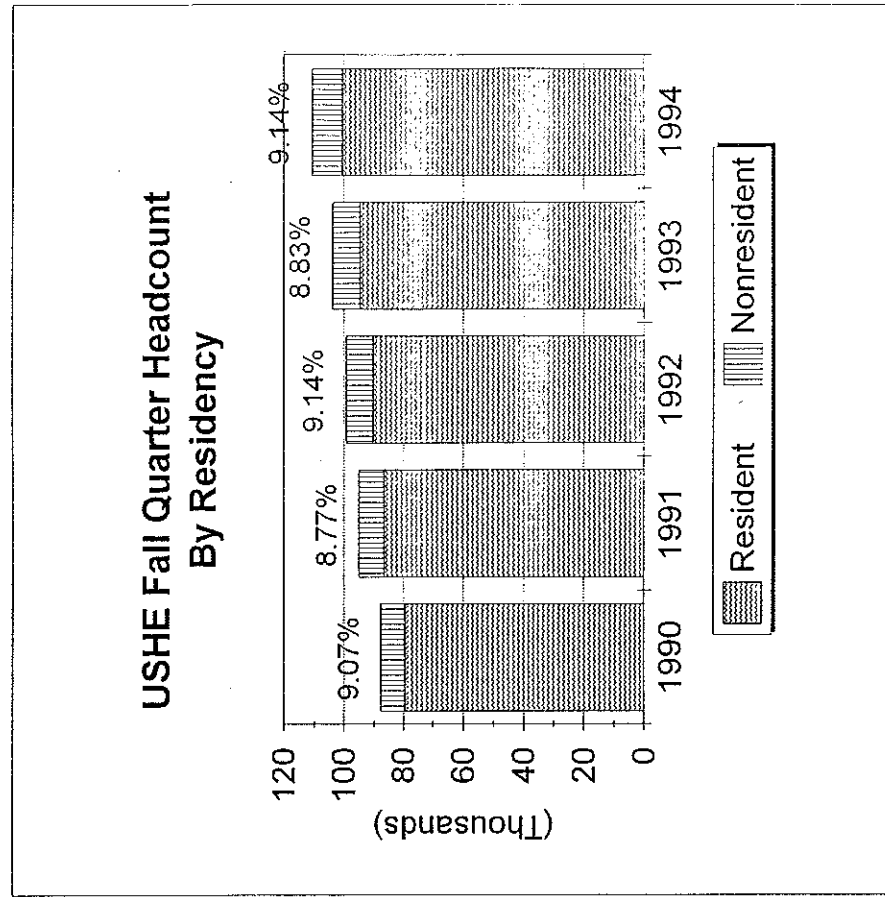


Corresponding data found in Table 2

FIGURES 5 & 6



Corresponding data found in Table 3



Corresponding data found in Table 4

TABLE 1
UTAH SYSTEM OF HIGHER EDUCATION
10-year History of Academic-General and Voc-Tech Fall Quarter FTE's

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	Chg 94	95	95 %	% of Inst Increase
U of U														
Undergrad	15,458	15,463	15,101	15,332	16,170	16,719	17,028	17,025	16,898	17,036	138	138	0.82%	51.49%
Graduate	3,671	3,723	3,705	3,669	3,742	3,856	3,943	3,903	4,374	4,504	130	130	2.97%	48.51%
Voc-Tech	0	0	0	0	0	0	0	0	0	0	0	0	---	---
Subtotal	19,129	19,186	18,806	19,001	19,912	20,575	20,971	20,928	21,272	21,540	268	268	1.26%	100.00%
USU														
Undergrad	8,342	8,218	8,329	8,822	9,687	10,859	11,285	11,982	12,588	13,056	468	468	3.72%	188.71%
Graduate	1,298	1,451	1,640	1,623	1,706	1,726	1,701	1,957	2,201	1,954	(247)	(247)	-11.22%	-99.60%
Voc-Tech	160	144	116	116	120	147	135	144	122	149	27	27	22.13%	10.89%
Subtotal	9,800	9,813	10,085	10,561	11,513	12,732	13,121	14,083	14,911	15,159	248	248	1.66%	100.00%
WSU														
Undergrad	6,018	6,508	6,871	7,297	7,560	8,249	8,766	8,718	9,002	8,975	(27)	(27)	-0.30%	24.32%
Graduate	90	69	101	81	86	82	116	107	46	101	55	55	119.57%	-49.55%
Voc-Tech	2,445	2,270	2,105	2,191	2,381	2,235	2,246	2,227	1,889	1,750	(139)	(139)	-7.36%	125.23%
Subtotal	8,553	8,847	9,077	9,569	10,027	10,566	11,128	11,052	10,937	10,826	(111)	(111)	-1.01%	100.00%
SUU														
Undergrad	2,136	2,216	2,553	2,665	2,943	3,294	3,512	3,842	3,896	4,048	152	152	3.90%	65.52%
Graduate	2	11	8	15	20	18	9	28	46	65	19	19	41.30%	8.19%
Voc-Tech	433	458	210	213	231	202	215	184	327	388	61	61	18.65%	26.29%
Subtotal	2,571	2,685	2,771	2,893	3,194	3,515	3,736	4,054	4,269	4,501	232	232	5.43%	100.00%
Snow														
Undergrad	987	967	1,172	1,247	1,433	1,906	2,135	2,219	2,294	2,372	78	78	3.40%	90.70%
Voc-Tech	353	347	249	374	365	292	317	289	288	296	8	8	2.78%	9.30%
Subtotal	1,340	1,313	1,421	1,621	1,798	2,198	2,452	2,508	2,582	2,668	86	86	3.33%	100.00%
Dixie														
Undergrad	1,043	1,155	1,265	1,365	1,511	1,735	1,622	1,704	1,960	2,293	333	333	16.99%	95.97%
Voc-Tech	950	733	608	686	647	663	780	846	812	826	14	14	1.72%	4.03%
Subtotal	1,993	1,889	1,873	2,051	2,158	2,398	2,402	2,550	2,772	3,119	347	347	12.52%	100.00%
CEU														
Undergrad	728	762	837	856	1,039	1,163	1,167	1,269	1,366	1,292	(74)	(74)	-5.42%	63.79%
Voc-Tech	540	534	554	669	761	670	708	760	779	737	(42)	(42)	-5.39%	36.21%
Subtotal	1,268	1,296	1,391	1,525	1,800	1,833	1,875	2,029	2,145	2,029	(116)	(116)	-5.41%	100.00%
UVSC *														
Undergrad	1,828	2,263	2,408	2,985	3,010	3,732	4,267	4,664	5,776	6,418	642	642	11.11%	96.11%
Voc-Tech	3,321	3,157	2,910	3,002	2,215	2,335	2,319	2,530	2,681	2,707	26	26	0.97%	3.89%
Subtotal	5,148	5,420	5,318	5,987	5,225	6,067	6,586	7,194	8,457	9,125	668	668	7.90%	100.00%
SLOC														
Undergrad	876	1,472	1,914	2,457	3,008	3,932	4,995	5,384	5,722	6,070	348	348	6.08%	47.93%
Voc-Tech	4,678	4,376	3,979	4,362	4,910	5,835	5,958	6,023	6,297	6,675	378	378	6.00%	52.07%
Subtotal	5,554	5,848	5,893	6,819	7,918	9,767	10,953	11,407	12,019	12,745	726	726	6.04%	100.00%
Systemwide														
Undergrad	37,415	39,024	40,450	43,026	46,361	51,589	54,777	56,807	59,502	61,560	2,058	2,058	3.46%	87.65%
Graduate	5,061	5,254	5,454	5,368	5,554	5,683	5,769	5,995	6,667	6,624	(43)	(43)	-0.64%	-1.83%
Voc-Tech	12,880	12,019	10,731	11,613	11,630	12,379	12,678	13,003	13,195	13,528	333	333	2.52%	14.18%
Total	55,356	56,297	56,635	60,027	63,545	69,651	73,224	75,805	79,364	81,712	2,348	2,348	2.96%	100.00%

* UVSC converted to semesters in Fall 1990. Quarter and semester data are not directly comparable.

TABLE 2 (Page 1)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

Inst.	Under 18	Fall 1991										Fall 1992										Over 64	Un-known	Total
		Under 18					Over 64					Under 18					Over 64							
		18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Total	Un-known	18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Total	Un-known			
U OF U																								
Male	159	1,642	1,983	4,170	3,614	1,481	1,287	94	99	15	14,544	39	1,589	1,885	4,348	3,797	1,405	1,264	103	106	5	14,541		
Female	180	1,874	2,302	2,254	1,778	997	1,857	240	80	39	11,601	65	1,973	2,185	2,459	1,777	1,042	1,829	257	94	15	11,696		
Unknown	20	32	11	33	63	29	34	5	5	280	492	16	24	31	69	82	40	58	7	5	230	562		
Total	359	3,548	4,296	6,457	5,455	2,507	3,178	339	184	314	26,637	120	3,586	4,101	6,876	5,656	2,487	3,151	367	205	250	26,799		
USU																								
Male	225	1,285	1,131	2,358	1,818	777	838	67	36	0	8,535	146	1,054	981	2,679	1,940	821	851	84	34	0	8,590		
Female	249	2,100	1,818	1,166	748	549	1,136	189	41	0	7,996	226	1,971	1,906	1,414	822	545	1,333	238	69	0	8,524		
Total	474	3,385	2,949	3,524	2,566	1,326	1,974	256	77	0	16,531	372	3,025	2,887	4,093	2,762	1,366	2,184	322	103	0	17,114		
WSU*																								
Male	169	950	1,081	1,713	1,354	711	854	100	99	16	7,047	80	1,044	894	1,901	1,516	667	839	82	16	70	7,109		
Female	251	1,603	1,356	1,008	855	713	1,335	148	73	34	7,376	207	1,752	1,434	1,184	896	747	1,398	155	21	83	7,877		
Unknown	0	0	1	0	1	0	1	0	6	0	9	0	0	1	1	2	0	0	0	0	3	7		
Total	420	2,553	2,438	2,721	2,210	1,424	2,190	248	178	50	14,432	287	2,796	2,329	3,086	2,414	1,414	2,237	237	37	156	14,993		
SUU																								
Male	11	373	295	539	287	62	120	12	193	2	1,894	23	427	304	612	278	81	98	22	140	0	1,985		
Female	14	674	503	335	125	117	303	47	275	6	2,399	18	742	547	348	130	121	283	58	202	0	2,449		
Total	25	1,047	798	874	412	179	423	59	468	8	4,293	41	1,169	851	960	408	202	381	80	342	0	4,434		
SNOW																								
Male	142	482	189	169	42	29	43	5	0	0	1,101	147	537	199	170	39	24	37	6	5	0	1,164		
Female	212	711	202	55	48	56	153	13	2	0	1,452	288	894	192	73	44	47	120	12	5	0	1,655		
Total	354	1,193	391	224	90	85	196	18	2	0	2,553	415	1,431	391	243	83	71	157	18	10	0	2,819		
DIXIE																								
Male	122	516	250	261	97	54	76	17	26	4	1,423	150	456	248	285	98	49	60	14	10	1	1,371		
Female	58	663	240	100	79	87	210	52	45	6	1,540	110	637	240	96	95	72	191	32	21	3	1,497		
Total	180	1,179	490	361	176	141	286	69	71	10	2,963	260	1,093	488	381	193	121	251	46	31	4	2,868		
CEU*																								
Male	283	321	142	107	79	108	215	34	16	2	1,307	274	335	148	105	74	101	290	82	16	0	1,425		
Female	388	362	126	76	100	114	194	25	42	1	1,428	270	411	128	81	91	119	181	22	16	2	1,321		
Unknown	2	4	1	1	2	1	1	2	9	(64)	(41)	0	0	0	0	0	0	0	0	0	0	0		
Total	673	687	269	184	181	223	410	61	67	(61)	2,694	544	746	276	186	165	220	471	104	32	2	2,746		
UVSC																								
Male	165	868	689	1,522	832	331	303	37	15	2	4,764	157	971	812	1,616	878	334	341	46	14	4	5,173		
Female	99	1,271	929	563	393	298	411	41	5	2	4,012	87	1,583	953	611	433	288	428	49	6	5	4,443		
Unknown	0	0	0	0	0	0	0	0	1	0	1	3	0	0	1	0	0	0	0	2	0	7		
Total	264	2,139	1,618	2,085	1,225	629	714	78	21	4	8,777	247	2,555	1,765	2,228	1,311	622	769	95	22	9	9,623		
SLCC																								
Male	280	1,079	1,202	1,747	1,429	890	1,155	142	125	14	8,063	380	1,233	1,227	2,111	1,548	1,023	1,317	177	132	2	9,150		
Female	307	1,435	1,282	966	1,021	935	1,649	208	75	10	7,888	480	1,624	1,399	1,117	999	1,010	1,685	213	81	8	8,616		
Unknown	1	0	1	3	0	1	4	0	0	11	21	0	0	0	0	0	0	0	0	1	0	1		
Total	588	2,514	2,485	2,716	2,450	1,826	2,808	350	200	35	15,972	860	2,857	2,626	3,228	2,547	2,033	3,002	390	214	10	17,767		
SYSTEMWIDE																								
Male	1,556	7,516	6,962	12,586	9,552	4,443	4,891	508	609	55	48,678	1,396	7,646	6,698	13,827	10,168	4,505	5,097	616	473	82	50,508		
Female	1,758	10,693	8,758	6,523	5,147	3,866	7,248	963	638	98	45,692	1,731	11,587	8,984	7,383	5,287	3,991	7,448	1,036	515	116	48,078		
Unknown	23	36	13	37	65	31	39	7	21	207	482	19	25	31	70	82	40	58	7	8	233	577		
Total	3,337	18,245	15,734	19,146	14,765	8,340	12,179	1,478	1,268	360	94,852	3,146	19,258	15,714	21,280	15,539	8,536	12,603	1,659	996	431	99,163		
*WSU and CEU Unuplicated Beginning Fall 1991																								

*WSU and CEU Unduplicated beginning Fall 1991

TABLE 2 (Page 2)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

		Fall 1993										Fall 1994										
		Under 18		18-19		20-21		22-24		25-29		30-34		35-49		50-64		Over 64		Un-known		
Inst.		18	Un-known	18	Un-known	20-21	Un-known	22-24	Un-known	25-29	Un-known	30-34	Un-known	35-49	Un-known	50-64	Un-known	Over 64	Un-known	Total		
U OF U																						
Male	40	1,551	1,749	4,466	3,958	1,417	1,283	129	90	9	14,692	32	1,594	1,645	4,345	4,028	1,351	1,187	122	104	10	14,418
Female	51	2,024	2,121	2,519	1,853	1,011	1,814	255	69	22	11,739	45	2,001	2,223	2,567	1,898	966	1,712	253	87	7	11,759
Unknown	29	31	41	70	81	37	67	10	6	310	682	16	42	39	79	98	48	77	14	10	314	737
Total	120	3,606	3,911	7,055	5,892	2,465	3,164	394	165	341	27,113	93	3,637	3,907	8,991	6,024	2,365	2,976	389	201	331	26,914
USU																						
Male	259	1,213	955	2,797	2,074	794	897	96	30	0	9,115	290	1,355	1,089	2,818	2,212	775	963	123	13	0	9,638
Female	256	2,111	1,939	1,694	918	587	1,437	287	55	0	9,284	441	2,398	2,086	1,776	990	686	1,921	409	26	0	10,733
Total	515	3,324	2,894	4,491	2,992	1,381	2,334	383	85	0	18,399	731	3,753	3,175	4,594	3,202	1,461	2,884	532	39	0	20,371
WSU																						
Male	92	923	827	1,989	1,565	662	837	87	8	311	7,301	95	943	792	2,011	1,445	610	790	76	8	204	6,974
Female	195	1,728	1,393	1,298	896	752	1,376	200	16	466	8,320	172	1,809	1,401	1,221	866	662	1,269	164	29	195	7,788
Unknown	21	4	2	7	6	0	0	7	4	225	276	59	8	6	2	2	4	12	2	2	186	283
Total	308	2,655	2,222	3,294	2,467	1,414	2,213	294	28	1,002	15,897	326	2,760	2,199	3,234	2,313	1,276	2,071	242	39	585	15,045
SUU																						
Male	21	430	309	677	311	89	113	21	67	0	2,018	32	491	339	706	373	87	114	26	59	0	2,227
Female	13	847	594	390	176	102	303	60	89	0	2,574	27	889	656	385	181	121	358	88	94	0	2,799
Total	34	1,277	903	1,067	487	171	416	81	156	0	4,592	59	1,380	995	1,091	554	208	472	114	153	0	5,026
SNOW																						
Male	206	520	205	187	25	24	40	5	1	0	1,213	192	548	192	203	25	14	24	7	0	0	1,205
Female	245	974	214	71	41	48	100	12	2	0	1,707	261	1,051	232	59	40	41	91	13	3	0	1,791
Total	451	1,494	419	258	66	72	140	17	3	0	2,920	453	1,599	424	262	65	55	115	20	3	0	2,996
DIXIE																						
Male	155	530	240	293	104	47	60	12	10	1	1,452	970	662	288	313	121	54	92	21	33	4	2,558
Female	104	773	245	101	73	64	181	32	11	5	1,589	117	830	268	125	87	80	205	73	24	7	1,816
Total	259	1,303	485	394	177	111	241	44	21	6	3,041	1,087	1,492	556	438	208	134	297	94	57	11	4,374
CEU																						
Male	274	366	160	114	70	97	236	47	13	3	1,380	335	370	155	137	89	96	257	51	28	4	1,522
Female	271	484	147	101	111	115	203	24	12	1	1,469	335	505	168	102	93	116	227	43	21	3	1,613
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	545	850	307	215	181	212	439	71	25	4	2,849	670	875	323	239	182	212	484	94	49	7	3,135
UVSC																						
Male	150	1,075	784	1,807	944	366	402	64	15	2	5,809	854	1,255	867	2,035	1,067	397	420	53	15	8	6,961
Female	132	1,842	954	660	428	318	503	62	4	0	4,903	992	2,001	1,248	759	456	269	521	66	5	13	6,360
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	282	2,917	1,738	2,467	1,372	684	905	126	19	2	10,512	1,846	3,256	2,115	2,794	1,513	666	941	119	20	21	13,293
SLCC																						
Male	379	1,322	1,228	2,257	1,585	971	1,234	185	159	2	9,322	499	1,406	1,466	2,370	1,677	904	1,414	227	123	5	10,091
Female	553	1,751	1,509	1,228	1,069	942	1,667	188	78	2	8,987	732	1,922	1,540	1,281	1,094	874	1,605	210	76	10	9,344
Unknown	0	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	0	4	0	5
Total	932	3,073	2,737	3,485	2,654	1,913	2,901	373	238	4	18,310	1,232	3,328	3,006	3,651	2,771	1,778	3,019	437	203	15	19,440
SYSTEMWIDE																						
Male	1,576	7,930	6,457	14,587	10,636	4,447	5,102	646	393	328	52,102	3,299	8,624	6,833	14,938	11,027	4,288	5,261	706	383	235	55,594
Female	1,820	12,534	9,116	8,062	5,565	3,939	7,584	1,120	336	486	50,572	3,122	13,406	9,822	8,275	5,705	3,815	7,909	1,319	365	235	53,973
Unknown	50	31	41	70	81	37	67	10	7	535	959	76	44	39	79	98	48	77	14	14	500	1,027
Total	3,446	20,495	15,614	22,719	16,282	8,423	12,753	1,776	736	1,359	103,633	6,497	22,074	16,694	23,292	16,830	8,151	13,247	2,039	762	970	110,594

TABLE 2 (Page 3)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

Fall 1995													
Inst.	Under 18										Over 64	Un-known	Total
		18-19	20-21	22-24	25-29	30-34	35-49	50-64					
U OF U													
Male	37	1,784	1,649	4,056	4,174	1,246	1,162	124	100	9	14,341		
Female	42	2,172	2,314	2,537	1,986	870	1,659	306	73	11	11,970		
Unknown	27	33	36	100	123	49	92	24	9	333	826		
Total	106	3,989	3,999	6,693	6,283	2,165	2,913	454	182	353	27,137		
USU													
Male	394	1,281	1,094	2,813	2,268	722	889	108	10	0	9,579		
Female	472	2,478	2,176	1,752	996	554	1,519	311	22	0	10,282		
Total	866	3,759	3,272	4,565	3,264	1,276	2,408	419	32	0	19,861		
WSU													
Male	73	1,001	845	1,870	1,550	532	726	89	8	52	6,746		
Female	127	1,830	1,448	1,204	835	567	1,222	168	22	87	7,510		
Unknown	64	9	5	2	4	5	6	1	3	264	363		
Total	264	2,840	2,298	3,076	2,389	1,104	1,954	258	33	403	14,619		
SUU													
Male	21	495	346	730	383	96	129	22	0	0	2,222		
Female	27	956	755	452	192	113	359	81	2	0	2,937		
Total	48	1,451	1,101	1,182	575	209	488	103	2	0	5,159		
SNOW													
Male	201	535	220	192	31	15	35	8	1	0	1,238		
Female	277	1,085	189	66	34	40	86	10	2	0	1,789		
Total	478	1,620	409	258	65	55	121	18	3	0	3,027		
DIXIE													
Male	901	747	323	354	144	50	141	55	57	12	2,784		
Female	145	920	282	128	119	81	297	110	50	5	2,137		
Total	1,046	1,667	605	482	263	131	438	165	107	17	4,921		
CEU													
Male	292	387	138	130	95	95	364	74	13	2	1,590		
Female	275	486	180	100	93	103	188	40	10	2	1,477		
Unknown	0	0	0	0	0	0	0	0	0	0	0		
Total	567	873	318	230	188	198	552	114	23	4	3,067		
UVSC													
Male	974	1,358	869	2,082	1,244	403	404	40	8	5	7,387		
Female	1,109	2,284	1,237	756	449	270	469	70	3	2	6,649		
Unknown	0	1	1	0	0	0	0	0	3	0	5		
Total	2,083	3,643	2,107	2,838	1,693	673	873	110	14	7	14,041		
SLOC													
Male	502	1,741	1,569	2,579	1,926	921	1,467	258	154	2	11,119		
Female	622	2,311	1,646	1,308	1,128	835	1,538	232	92	2	9,714		
Unknown	0	0	0	0	0	0	0	0	1	0	1		
Total	1,124	4,052	3,215	3,887	3,054	1,756	3,005	490	247	4	20,834		
SYSTEMWIDE													
Male	3,395	9,329	7,053	14,806	11,815	4,080	5,317	778	351	82	57,006		
Female	3,096	14,522	10,229	8,303	5,832	3,433	7,337	1,328	276	109	54,485		
Unknown	91	34	37	100	123	49	92	24	13	597	1,195		
Total	6,582	23,885	17,319	23,209	17,770	7,562	12,746	2,130	640	788	112,666		

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Full-Time and Part-Time Fall Quarter Headcount Enrollment by Class Standing

Institution	Fall 1991				Fall 1992				Fall 1993				Fall 1994				Fall 1995			
	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total
U OF U																				
Lower Division	6,745	4,099	10,844	37.80%	6,546	3,498	10,044	34.83%	6,125	3,551	9,676	36.70%	5,975	3,366	9,341	36.03%	6,183	3,344	9,527	35.10%
Upper	7,033	4,163	11,196	37.19%	7,874	4,318	12,192	36.01%	7,791	4,801	12,592	38.13%	7,815	4,810	12,625	38.10%	7,812	4,744	12,556	37.78%
Beg. Grad	1,456	1,328	2,784	47.70%	1,537	1,330	2,867	46.39%	1,502	1,414	2,916	48.49%	1,845	1,176	3,021	38.93%	1,920	1,181	3,101	38.08%
Adv. Grad	1,096	717	1,813	39.55%	1,100	796	1,896	41.98%	1,084	845	1,929	43.81%	1,489	428	1,917	22.21%	1,518	435	1,953	22.27%
TOTAL	16,330	10,307	26,637	38.69%	16,857	9,942	26,799	37.10%	16,502	10,611	27,113	39.14%	17,134	9,780	26,914	36.34%	17,453	9,704	27,157	35.76%
USU																				
First Time Freshmen																				
Other Lower Division	5,259	2,791	8,050	34.67%	5,175	2,925	8,100	36.11%	5,560	2,561	8,121	41.84%	5,133	2,944	8,077	43.55%	5,358	2,992	8,350	43.03%
Upper	4,158	1,464	5,622	28.04%	4,524	1,419	5,943	23.88%	4,910	1,843	6,753	25.07%	5,133	1,631	6,764	24.11%	5,376	1,621	6,997	23.17%
Beg. Grad	652	1,761	2,413	72.98%	635	1,964	2,599	75.57%	681	2,327	3,008	77.36%	710	3,139	3,849	81.55%	705	2,461	3,166	77.73%
Adv. Grad	152	294	446	65.86%	165	307	472	65.04%	175	302	477	63.31%	156	334	490	63.19%	131	367	498	73.69%
TOTAL	10,221	6,310	16,531	38.17%	10,499	6,615	17,114	38.65%	11,108	7,291	18,399	39.63%	11,945	8,426	20,371	41.36%	12,120	7,741	19,861	38.98%
WSU																				
First Time Freshmen																				
Other Lower Division	4,885	3,255	8,140	39.99%	5,097	3,129	8,226	38.04%	5,564	3,162	8,726	36.13%	5,133	2,944	8,077	43.55%	5,358	2,992	8,350	43.03%
Upper	3,374	2,794	6,168	45.30%	3,717	2,894	6,611	43.78%	3,893	3,031	6,924	43.78%	4,037	2,893	6,930	41.66%	4,004	2,834	6,838	41.44%
Beg. Grad	41	83	124	66.94%	67	89	156	57.05%	58	102	160	63.75%	15	75	90	83.33%	51	107	158	67.72%
TOTAL	8,300	6,132	14,432	42.49%	8,881	6,112	14,993	40.77%	9,615	7,230	16,845	42.93%	9,205	6,822	16,027	45.56%	9,410	6,942	16,352	48.38%
SUU																				
First Time Freshmen																				
Other Lower Division	989	106	1,095	9.68%	874	64	938	6.82%	876	33	909	3.63%	908	54	962	5.61%	972	55	1,027	5.36%
Upper	1,298	266	1,564	17.12%	1,299	212	1,511	14.03%	1,413	610	2,023	30.15%	1,413	954	2,367	67.46%	1,287	781	2,068	37.78%
Beg. Grad	11	7	18	38.89%	3	8	11	7.73%	18	5	23	21.74%	28	8	36	22.22%	21	69	90	80.91%
TOTAL	3,238	1,055	4,293	24.57%	3,435	999	4,434	22.53%	3,726	866	4,592	18.66%	3,787	1,239	5,026	24.65%	3,988	1,171	5,159	22.70%
SNOW																				
First Time Freshmen																				
Other Lower Division	981	150	1,131	13.26%	1,089	65	1,154	5.73%	1,021	78	1,099	7.10%	1,155	85	1,240	6.85%	1,151	82	1,233	6.85%
Upper	871	551	1,422	38.75%	1,022	663	1,685	39.35%	1,139	682	1,821	37.45%	1,096	640	1,736	37.45%	1,111	683	1,794	38.07%
TOTAL	1,852	701	2,553	27.46%	2,091	728	2,819	25.82%	2,160	760	2,920	26.03%	2,251	745	2,996	24.87%	2,262	765	3,027	25.27%
DIXIE																				
First Time Freshmen																				
Other Lower Division	1,051	179	1,230	14.55%	1,096	822	1,918	42.06%	1,184	851	2,035	41.82%	1,396	2,086	3,482	59.91%	1,445	2,316	3,761	61.58%
TOTAL	2,021	942	2,963	31.79%	1,918	950	2,868	33.12%	2,077	984	3,061	31.70%	2,203	2,171	4,374	49.63%	2,487	2,434	4,921	49.46%
CEU																				
First Time Freshmen																				
Other Lower Division	559	506	1,065	47.51%	601	673	1,274	52.83%	662	706	1,368	51.61%	652	854	1,506	56.71%	554	616	1,170	52.65%
Upper	762	867	1,629	53.22%	833	639	1,472	43.41%	888	583	1,471	39.37%	954	675	1,629	41.44%	938	959	1,897	50.55%
TOTAL	1,321	1,373	2,694	50.97%	1,434	1,312	2,746	47.78%	1,550	1,289	2,839	45.24%	1,606	1,529	3,135	48.77%	1,492	1,575	3,067	51.35%
UVSC																				
First Time Freshmen																				
Other Lower Division	1,346	1,015	2,361	42.99%	1,306	1,297	2,603	49.79%	2,058	797	2,855	27.92%	2,083	776	2,859	27.14%	2,296	821	3,117	26.34%
Upper	2,985	3,431	6,416	53.48%	3,524	3,494	7,018	49.79%	4,348	2,809	7,157	39.25%	5,209	4,547	9,756	46.81%	5,298	4,698	9,996	47.00%
Upper Division	0	0	0	-	0	0	0	-	300	200	500	40.00%	459	219	678	32.30%	718	210	928	22.63%
TOTAL	4,331	4,446	8,777	50.66%	4,832	4,791	9,623	49.79%	6,406	3,806	10,212	36.21%	7,751	5,542	13,293	41.69%	8,312	5,729	14,041	40.80%
SLCC																				
First Time Freshmen																				
Other Lower Division	2,136	4,101	6,237	65.75%	1,582	3,085	4,667	66.10%	1,462	2,697	4,159	64.85%	1,410	3,116	4,526	68.85%	1,533	1,899	3,432	55.33%
Upper	3,813	5,922	9,735	60.83%	5,108	7,992	13,100	61.01%	5,446	8,705	14,151	61.52%	5,633	9,281	14,914	62.23%	5,670	11,732	17,402	67.42%
TOTAL	5,949	10,023	15,972	62.75%	6,690	11,077	17,767	63.35%	6,908	11,402	18,310	62.27%	7,043	12,397	19,440	63.77%	7,203	13,631	20,834	65.43%
SYSTEM																				
First Time Freshmen																				
Other Lower Division	6,981	6,057	13,038	46.46%	6,256	5,354	11,610	46.11%	10,308	5,395	15,703	34.36%	10,810	5,829	16,639	35.03%	11,176	4,404	15,580	28.27%
Upper	27,322	22,355	49,677	45.00%	29,680	23,835	53,515	44.56%	27,275	23,936	51,211	46.74%	28,495	27,399	55,894	49.02%	28,958	29,849	58,807	50.76%
Beg. Grad	15,853	8,687	24,540	35.40%	17,214	8,843	26,057	33.94%	18,313	9,893	28,206	34.07%	18,882	9,768	28,650	34.09%	19,618	9,675	29,293	33.03%
Adv. Grad	2,160	3,179	5,339	59.54%	2,242	3,391	5,633	60.20%	2,259	3,848	6,107	63.01%	2,598	4,398	6,996	62.86%	2,697	3,838	6,535	58.73%
TOTAL	53,584	41,288	94,872	43.53%	59,637	42,526	102,163	42.88%	59,414	44,219	103,633	42.67%	62,440	48,154	110,594	43.54%	64,099	48,586	112,685	43.11%

TABLE 4

UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment
By Class Standing and Residency

Institution	Fall 1991				Fall 1992				Fall 1993				Fall 1994				Fall 1995			
	Res- ident	Nonres- ident	Total	NR as % Of Total	Res- ident	Nonres- ident	Total	NR as % Of Total	Res- ident	Nonres- ident	Total	NR as % Of Total	Res- ident	Nonres- ident	Total	NR as % Of Total	Res- ident	Nonres- ident	Total	NR as % Of Total
U OF U																				
Lower Division	9,658	1,188	10,844	10.94%	8,797	1,247	10,044	12.42%	8,590	1,096	9,676	11.33%	8,162	1,179	9,341	12.52%	8,288	1,259	9,527	13.22%
Upper Division	10,579	617	11,196	5.51%	11,323	689	11,992	5.58%	11,849	743	12,592	5.80%	11,727	898	12,625	7.11%	11,659	897	12,556	7.14%
Graduate	3,412	1,185	4,597	25.78%	3,502	1,261	4,763	28.47%	3,556	1,259	4,845	25.98%	3,613	1,335	4,948	26.98%	3,646	1,408	5,054	27.86%
TOTAL	23,649	2,988	26,637	11.22%	23,622	3,177	26,799	11.85%	24,015	3,098	27,113	11.43%	23,502	3,412	26,914	12.68%	23,573	3,564	27,137	13.13%
USU																				
Lower Division	6,812	1,239	8,050	15.39%	6,948	1,152	8,100	14.22%	7,167	1,194	8,361	14.28%	7,963	1,305	9,268	14.08%	7,912	1,288	9,200	14.00%
Upper Division	5,044	577	5,622	10.27%	5,334	609	5,943	10.25%	5,885	668	6,553	10.19%	6,110	654	6,764	9.67%	6,322	675	6,997	9.65%
Graduate	2,050	809	2,859	28.29%	2,274	797	3,071	25.95%	2,729	755	3,485	21.69%	3,584	755	4,339	17.40%	2,888	776	3,664	21.18%
TOTAL	13,906	2,625	16,531	15.85%	14,556	2,558	17,114	14.95%	15,781	2,618	18,399	14.23%	17,657	2,714	20,371	13.32%	17,122	2,739	19,861	13.79%
WSU																				
Lower Division	7,696	444	8,140	5.45%	7,774	452	8,226	5.49%	8,399	414	8,813	4.70%	7,638	397	8,035	4.84%	7,231	392	7,623	5.14%
Upper Division	5,918	250	6,168	4.05%	6,319	292	6,611	4.42%	6,612	312	6,924	4.51%	6,571	349	6,920	5.04%	6,476	362	6,838	5.29%
Graduate	122	2	124	1.61%	143	13	156	8.33%	147	13	160	8.13%	86	4	90	4.44%	150	8	158	5.06%
TOTAL	13,736	696	14,432	4.82%	14,236	757	14,993	5.05%	15,158	739	15,897	4.65%	14,295	750	15,045	4.99%	13,857	762	14,619	5.21%
SUU																				
Lower Division	2,488	233	2,721	8.56%	2,619	293	2,912	10.06%	2,624	308	2,932	10.50%	2,912	417	3,329	12.53%	2,698	377	3,075	12.26%
Upper Division	1,488	66	1,554	4.25%	1,439	72	1,511	4.77%	1,582	55	1,637	3.36%	1,555	106	1,661	6.38%	1,839	135	1,974	6.84%
Graduate	18	0	18	0.00%	11	0	11	0.00%	23	0	23	0.00%	36	0	36	0.00%	110	0	110	0.00%
TOTAL	3,994	299	4,293	6.96%	4,069	365	4,434	8.23%	4,229	363	4,592	7.91%	4,503	523	5,026	10.41%	4,647	512	5,159	9.92%
SNOW																				
Lower Division	2,215	338	2,553	13.24%	2,455	364	2,819	12.91%	2,809	311	3,120	10.65%	2,723	273	2,996	9.11%	2,742	285	3,027	9.42%
DIXIE																				
Lower Division	2,778	185	2,963	6.24%	2,862	206	3,068	7.18%	2,785	256	3,041	8.42%	4,016	358	4,374	8.18%	4,713	208	4,921	4.23%
CEU																				
Lower Division	2,633	61	2,694	2.26%	2,678	68	2,746	2.48%	2,758	91	2,849	3.19%	3,041	94	3,135	3.00%	2,987	80	3,067	2.61%
UVSC																				
Lower Division	7,988	788	8,777	8.99%	8,452	1,171	9,623	12.17%	8,862	1,150	10,012	11.49%	11,198	1,417	12,615	11.23%	11,951	1,372	13,323	10.30%
Upper Division	0	0	0	0.00%	0	0	0	0.00%	489	31	500	6.20%	634	44	678	6.49%	658	60	718	8.36%
TOTAL	7,988	788	8,777	8.99%	8,452	1,171	9,623	12.17%	9,351	1,181	10,532	11.23%	11,832	1,461	13,293	10.99%	12,609	1,432	14,041	10.20%
SLCC																				
Lower Division	15,639	333	15,972	2.08%	17,372	395	17,767	2.22%	17,816	494	18,310	2.70%	18,918	522	19,440	2.69%	20,173	661	20,834	3.17%
SYSTEMWIDE																				
Lower Division	57,907	4,808	62,714	7.67%	59,757	5,348	65,105	8.21%	61,800	5,314	66,914	7.94%	66,571	5,962	72,533	8.22%	68,675	5,922	74,597	7.94%
Upper Division	23,029	1,510	24,540	6.16%	24,415	1,642	26,057	6.30%	26,397	1,809	28,206	6.41%	26,597	2,051	28,648	7.16%	26,954	2,129	29,083	7.32%
Graduate	5,602	1,996	7,598	26.27%	5,930	2,071	8,001	25.88%	6,485	2,028	8,513	23.82%	7,319	2,094	9,413	22.25%	6,794	2,192	8,986	24.39%
TOTAL	86,538	8,314	94,852	8.77%	90,102	9,061	99,163	9.14%	94,852	9,151	103,633	8.83%	100,487	10,107	110,594	9.14%	102,423	10,243	112,666	9.09%

TABLE 5 UTAH SYSTEM OF HIGHER EDUCATION 5-Year History of Fall Quarter FTE Enrollment By Class Standing and Residency																				
Institution	Fall 1991				Fall 1992				Fall 1993				Fall 1994				Fall 1995			
	Res- ident	Nonres- ident	Total	NR as % Of Total	Res- ident	Nonres- ident	Total	NR as % Of Total	Res- ident	Nonres- ident	Total	NR as % Of Total	Res- ident	Nonres- ident	Total	NR as % Of Total	Res- ident	Nonres- ident	Total	NR as % Of Total
U OF U	7,079	961	8,040	11.95%	6,640	1,029	7,669	13.42%	6,404	921	7,325	12.57%	6,121	1,011	7,132	14.18%	6,302	1,020	7,322	13.93%
	8,136	543	8,679	6.26%	8,766	593	9,359	6.34%	9,055	645	9,700	6.65%	8,929	785	9,714	8.08%	8,929	785	9,714	8.08%
	2,892	964	3,856	25.00%	2,931	1,012	3,943	25.67%	2,928	977	3,903	25.03%	3,154	1,220	4,374	27.89%	3,203	1,301	4,504	28.89%
	0	0	0	--	0	0	0	--	0	0	0	--	0	0	0	--	0	0	0	--
	18,107	2,468	20,575	12.00%	18,337	2,634	20,971	12.56%	18,385	2,543	20,928	12.15%	18,259	3,013	21,272	14.16%	18,434	3,106	21,540	14.42%
USU	4,993	1,131	6,124	18.47%	5,128	1,075	6,203	17.33%	5,305	1,125	6,430	17.50%	5,700	1,211	6,911	17.52%	5,764	1,221	6,985	17.48%
	4,220	515	4,735	10.88%	4,531	551	5,082	10.84%	4,954	598	5,552	10.77%	5,093	584	5,677	10.29%	5,448	623	6,071	10.26%
	1,130	596	1,726	34.53%	1,161	540	1,701	31.75%	1,435	522	1,957	26.67%	1,697	504	2,201	22.90%	1,954	525	2,479	26.87%
	131	16	147	10.88%	122	13	135	9.63%	125	19	144	13.19%	109	13	122	10.66%	128	21	149	14.09%
	10,474	2,258	12,732	17.73%	10,942	2,179	13,121	16.61%	11,819	2,264	14,083	16.08%	12,599	2,312	14,911	15.51%	12,769	2,390	15,159	15.77%
WSU	4,498	318	4,756	6.69%	4,571	310	4,881	6.35%	4,300	285	4,585	6.22%	4,337	253	4,590	5.51%	4,285	260	4,545	5.72%
	3,337	156	3,493	4.47%	3,698	187	3,885	4.81%	3,920	213	4,133	5.15%	4,156	256	4,412	5.80%	4,190	241	4,431	5.44%
	79	3	82	3.66%	108	10	116	8.62%	95	12	107	11.21%	43	3	46	6.52%	95	6	101	5.94%
	2,113	122	2,235	5.46%	2,109	137	2,246	6.10%	2,104	123	2,227	5.52%	1,771	118	1,889	6.25%	1,612	137	1,749	7.83%
	9,967	599	10,566	5.67%	10,484	644	11,128	5.79%	10,419	633	11,052	5.73%	10,307	630	10,937	5.76%	10,182	644	10,826	5.95%
SUU	1,693	223	1,916	11.64%	1,668	271	2,139	12.67%	2,056	281	2,337	12.02%	2,055	329	2,384	13.80%	1,965	302	2,267	13.32%
	1,316	62	1,378	4.50%	1,301	72	1,373	5.24%	1,452	53	1,505	3.52%	1,401	111	1,512	7.34%	1,648	134	1,782	7.52%
	19	0	19	0.00%	9	0	9	0.00%	28	0	28	0.00%	46	0	46	0.00%	65	0	65	0.00%
	196	6	202	2.97%	206	9	215	4.19%	175	9	184	4.89%	306	21	327	6.42%	359	28	387	7.24%
	3,224	291	3,515	8.28%	3,364	352	3,716	9.42%	3,711	343	4,054	8.46%	3,808	461	4,269	10.80%	4,037	464	4,501	10.31%
SNOW	1,587	319	1,906	16.74%	1,776	359	2,135	16.81%	1,923	296	2,219	13.34%	2,030	284	2,294	11.51%	2,102	270	2,372	11.38%
	258	34	292	11.64%	285	32	317	10.06%	261	28	289	9.69%	267	21	288	7.29%	277	19	296	6.42%
	1,845	353	2,198	16.06%	2,061	391	2,452	15.95%	2,184	324	2,508	12.92%	2,297	285	2,582	11.04%	2,379	289	2,668	10.83%
	0	0	0	--	0	0	0	--	0	0	0	--	0	0	0	--	0	0	0	--
	3,690	706	4,396	16.06%	4,122	782	4,904	16.87%	4,349	648	5,000	16.87%	4,594	590	5,184	16.87%	4,758	608	5,366	16.87%
DIXIE	1,603	132	1,735	7.61%	1,482	140	1,622	8.66%	1,529	175	1,704	10.27%	1,781	179	1,960	9.13%	2,141	152	2,293	6.63%
	613	50	663	7.54%	712	68	780	8.66%	770	76	846	8.98%	740	72	812	8.87%	770	56	826	6.76%
	2,216	182	2,398	7.59%	2,194	208	2,402	8.66%	2,239	251	2,490	9.84%	2,521	251	2,772	9.05%	2,911	208	3,119	6.67%
	0	0	0	--	0	0	0	--	0	0	0	--	0	0	0	--	0	0	0	--
	4,431	364	4,795	7.59%	4,388	416	4,804	8.66%	4,538	402	4,940	10.27%	4,791	327	5,118	10.27%	5,021	216	5,237	10.27%
CEU	1,118	45	1,163	3.87%	1,108	59	1,167	5.05%	1,201	68	1,269	5.36%	1,291	75	1,366	5.49%	1,217	75	1,292	5.80%
	655	15	670	2.24%	694	14	708	1.98%	735	25	760	3.29%	765	14	779	1.80%	725	11	737	1.49%
	1,773	60	1,833	3.27%	1,802	73	1,875	3.99%	1,936	93	2,029	4.58%	2,056	89	2,145	4.15%	1,943	86	2,029	4.24%
	0	0	0	--	0	0	0	--	0	0	0	--	0	0	0	--	0	0	0	--
	3,546	140	3,686	3.87%	3,604	146	3,750	4.12%	3,872	166	4,038	4.23%	3,912	170	4,082	4.15%	3,943	172	4,115	4.15%
UVSC	3,254	478	3,732	12.81%	3,679	588	4,267	13.77%	3,803	734	4,537	16.18%	4,677	876	5,553	15.78%	5,220	856	6,076	14.09%
	0	0	0	--	0	0	0	--	119	8	127	0.08%	209	14	223	6.28%	322	20	342	5.85%
	2,176	159	2,335	6.81%	2,000	319	2,319	13.77%	2,309	221	2,530	8.74%	2,434	247	2,681	9.21%	2,454	253	2,707	9.35%
	5,430	637	6,067	10.50%	5,679	907	6,586	13.77%	6,231	963	7,194	13.39%	7,320	1,137	8,457	13.44%	7,996	1,129	9,125	12.37%
	0	0	0	--	0	0	0	--	0	0	0	--	0	0	0	--	0	0	0	--
SLCC	3,837	95	3,932	2.42%	4,853	142	4,995	2.84%	5,198	186	5,384	3.45%	5,501	221	5,722	3.86%	5,825	245	6,070	4.04%
	5,696	139	5,835	2.38%	5,815	143	5,958	2.40%	5,839	184	6,023	3.05%	6,104	193	6,297	3.06%	6,448	227	6,675	3.40%
	9,533	234	9,767	2.40%	10,668	285	10,953	2.60%	11,037	370	11,407	3.24%	11,605	414	12,019	3.44%	12,273	472	12,745	3.70%
	0	0	0	--	0	0	0	--	0	0	0	--	0	0	0	--	0	0	0	--
	19,066	468	19,534	2.40%	21,336	569	21,905	2.76%	22,074	580	22,654	3.15%	22,740	608	23,348	3.15%	24,681	744	25,425	3.15%
SYSTEMWIDE	29,602	3,702	33,304	11.12%	31,105	3,973	35,078	11.33%	31,719	4,071	35,790	11.37%	33,493	4,419	37,912	11.66%	34,821	4,401	39,222	11.22%
	17,009	1,276	18,285	6.98%	18,296	1,403	19,699	7.12%	19,500	1,517	21,017	7.22%	19,843	1,747	21,590	8.09%	20,537	1,803	22,340	8.07%
	4,120	1,563	5,683	27.50%	4,207	1,562	5,769	27.08%	4,484	1,511	5,995	25.20%	4,940	1,727	6,667	25.90%	4,792	1,832	6,624	27.68%
	11,838	541	12,379	4.37%	11,943	735	12,678	5.80%	12,318	685	13,003	5.27%	12,496	699	13,195	5.30%	12,774	752	13,526	5.56%
	62,569	7,062	69,631	10.17%	73,324	7,673	80,997	10.48%	74,542	7,784	82,326	10.27%	76,727	8,592	85,319	10.83%	78,364	8,712	87,076	10.75%

TABLE 6 (Page 1)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Residency

County	Fall 1991										Fall 1992									
	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLOC	Total	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLOC	Total
RESIDENTS																				
Box Elder	79	955	450	13	15	26	6	23	11	1,578	108	946	394	22	21	19	6	21	14	1,551
Cache	128	5,652	172	17	33	11	13	13	28	6,067	142	6,090	149	26	44	13	6	24	23	6,517
Daggett	2	30	8	6	0	0	0	2	1	49	1	21	7	2	0	0	1	2	1	35
Davis	1,827	967	4,474	71	63	65	23	87	633	8,210	1,858	1,001	4,916	88	98	57	27	101	1,053	9,199
Duchesne	32	453	34	13	19	14	17	72	11	665	32	468	26	8	27	5	13	69	10	688
Morgan	14	46	169	2	1	4	2	4	5	247	12	44	200	4	7	3	0	3	7	280
Rich	1	62	7	3	2	3	0	1	1	80	3	66	11	2	0	2	1	1	0	86
Salt Lake	14,423	2,024	1,014	368	419	265	148	464	14,352	33,477	14,083	2,134	1,113	384	478	211	135	397	15,321	34,256
Summit	275	61	64	24	16	8	5	27	113	593	280	64	71	21	18	16	1	24	134	629
Tooele	117	382	72	58	35	13	19	22	157	875	109	394	63	39	49	16	9	33	208	920
Uintah	33	674	60	18	19	2	28	51	12	897	26	623	54	14	21	3	16	62	14	833
Utah	1,241	769	407	217	186	116	76	5,623	167	8,802	1,346	836	485	186	232	107	95	5,843	283	9,413
Wasatch	53	38	21	16	34	13	13	104	22	314	50	38	21	9	30	19	8	112	35	322
Weber	571	678	6,147	24	10	42	13	21	44	7,550	526	669	6,062	16	17	43	5	27	159	7,524
TOTAL NORTH	18,796	12,791	13,099	850	852	582	363	6,514	15,557	69,404	18,576	13,394	13,572	821	1,042	514	323	6,719	17,262	72,223
Beaver	8	22	10	139	1	7	2	15	0	204	6	18	12	101	2	7	1	8	6	161
Carbon	90	138	23	37	4	5	1,023	15	18	1,353	85	162	31	22	4	3	1,197	6	12	1,522
Emery	19	67	15	27	40	6	428	14	6	622	23	83	13	18	39	7	459	15	8	665
Garfield	4	10	10	71	3	12	1	7	2	120	4	10	13	82	7	13	0	8	2	139
Grand	29	146	9	18	12	6	81	12	2	315	28	126	12	21	7	2	86	6	3	291
Iron	50	93	33	1,676	3	35	11	6	2	1,909	57	88	43	1,609	2	26	8	15	2	1,850
Juab	17	24	10	19	46	7	4	51	2	180	17	20	12	14	62	1	1	59	3	189
Kane	9	17	2	86	3	18	1	21	3	160	9	18	7	105	5	19	2	19	3	187
Millard	28	84	26	158	207	27	8	68	5	611	31	96	21	155	238	20	8	85	8	662
Piute	2	7	0	27	12	5	0	5	1	59	2	13	0	34	9	1	0	3	1	63
San Juan	18	54	60	53	19	13	391	53	17	678	16	52	44	46	19	5	379	30	14	605
Sanpete	58	174	47	49	696	11	17	33	7	1,092	51	194	51	57	665	6	6	49	6	1,085
Sevier	34	100	21	202	289	13	14	55	8	736	36	97	21	150	328	13	4	60	10	719
Washington	132	155	95	438	19	1,971	8	21	5	2,844	153	152	100	415	17	1,891	5	35	19	2,787
Wayne	5	26	7	35	9	3	2	12	4	103	5	33	6	32	5	4	3	13	5	106
TOTAL SOUTH	503	1,115	368	3,035	1,363	2,139	1,991	388	82	10,984	523	1,162	386	2,861	1,409	2,018	2,159	411	102	11,031
NAT AMERICAN	0	0	5	0	0	19	181	0	0	205	0	0	0	2	3	0	68	0	0	89
OTHER @	4,350	0	264	109	0	38	96	1,086	0	5,943	4,523	0	276	384	4	114	128	1,322	8	6,759
TOTAL RES	23,649	13,906	13,736	3,994	2,215	2,778	2,631	7,988	15,639	86,536	23,622	14,556	14,236	4,069	2,455	2,662	2,678	8,452	17,372	90,102
NONRESIDENTS																				
Other U.S.	1,844	1,499	401	278	135	137	36	670	199	5,199	1,907	1,558	461	341	151	166	42	900	196	5,722
Foreign	1,144	1,126	295	21	203	48	27	119	134	3,117	1,270	1,000	296	24	213	40	26	271	199	3,339
TOTAL NONRES	2,988	2,625	696	299	338	185	63	789	333	8,316	3,177	2,558	757	365	364	206	68	1,171	395	9,061
TOTAL ENR	26,637	16,531	14,432	4,293	2,553	2,963	2,694	8,777	15,972	94,853	26,799	17,114	14,993	4,434	2,819	2,868	2,746	9,623	17,767	99,164

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.
@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus.

TABLE 6 (Page 2)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Residency

County	Fall 1993										Fall 1994									
	UoU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total	UoU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS																				
Box Elder	122	1,118	367	21	34	22	7	35	25	1,751	107	1,288	381	13	33	58	9	21	24	1,934
Cache	167	6,593	134	29	33	15	8	15	25	7,019	164	7,291	169	43	34	28	15	30	41	7,815
Daggett	0	23	7	4	0	0	1	0	2	37	1	30	9	3	0	1	1	0	1	46
Davis	1,936	1,102	4,767	90	106	92	30	80	1,115	9,318	1,932	1,242	4,602	112	106	272	28	116	1,235	9,645
Duchesne	32	472	50	15	21	9	26	64	16	705	39	592	39	27	22	14	28	68	25	854
Morgan	11	44	184	4	5	2	1	5	4	260	8	52	190	7	5	8	1	5	7	283
Rich	3	98	12	2	1	6	0	1	5	128	2	111	17	5	1	3	0	1	2	142
Salt Lake	13,792	2,250	1,134	437	520	204	149	353	15,453	34,292	13,372	2,518	1,057	482	557	230	187	513	16,321	35,237
Summit	313	69	66	16	23	15	3	38	153	696	295	80	72	14	11	25	1	103	140	741
Tooele	114	400	77	61	33	19	10	38	337	1,089	113	400	56	55	38	12	4	41	428	1,147
Uintah	42	672	50	17	26	12	19	53	25	916	40	720	47	33	31	12	32	40	16	971
Utah	1,436	900	493	205	256	132	82	4,178	350	8,032	1,398	1,002	390	260	285	368	100	7,064	332	11,199
Wasatch	56	57	21	5	38	27	4	110	33	351	51	76	22	22	22	63	7	252	38	553
Weber	487	731	5,965	29	17	49	19	28	154	7,479	472	851	5,877	37	11	147	17	36	158	7,806
TOTAL NORTH	18,511	14,529	13,327	935	1,113	604	359	4,998	17,697	72,073	17,994	16,253	12,928	1,113	1,156	1,241	430	8,290	18,768	78,173
Beaver	3	11	14	134	5	10	0	13	5	195	4	20	8	123	5	12	1	19	1	193
Carbon	85	175	56	27	4	4	1,110	9	11	1,481	95	186	54	41	2	4	1,160	7	20	1,569
Emery	20	70	17	26	43	2	487	7	8	680	28	84	16	32	57	5	512	25	12	771
Garfield	2	11	12	102	1	20	1	4	4	157	4	11	8	124	3	79	0	1	6	236
Grand	23	142	9	22	7	2	68	7	5	285	31	92	9	28	14	11	97	8	13	303
Iron	51	100	54	1,782	8	29	9	14	7	2,054	62	104	46	1,618	2	40	12	13	5	1,902
Juab	21	24	10	15	55	2	1	70	6	204	15	25	5	24	50	4	0	62	13	198
Kane	6	18	7	96	10	21	1	22	6	187	6	29	2	100	2	29	0	20	6	194
Millard	39	110	28	143	231	26	11	77	12	677	36	104	26	146	285	13	5	83	12	710
Plute	2	8	0	26	6	7	0	5	0	54	3	3	0	28	9	5	2	13	0	63
San Juan	20	47	26	63	20	6	392	43	15	632	22	67	24	44	21	6	486	36	10	716
Sanpete	60	184	46	62	695	6	10	31	8	1,102	61	259	42	57	680	8	10	45	9	1,171
Sevier	33	114	28	138	383	28	14	54	11	803	38	148	22	126	399	23	12	63	15	846
Washington	156	183	106	458	18	1,859	10	40	15	2,845	181	208	84	468	26	2,332	14	45	17	3,375
Wayne	6	49	8	28	8	4	2	10	2	117	5	63	5	26	10	6	2	15	5	137
TOTAL SOUTH	527	1,246	421	3,122	1,494	2,026	2,116	406	115	11,473	591	1,403	351	2,985	1,565	2,577	2,313	455	144	12,384
NAT AMERICANS*	0	0	7	0	0	17	113	0	0	137	0	0	3	21	0	31	122	0	0	177
OTHER @	4,977	6	1,403	172	2	138	170	3,927	4	10,799	4,917	1	1,013	384	2	167	176	3,087	6	9,753
TOTAL RES	24,015	15,781	15,158	4,229	2,609	2,785	2,758	9,331	17,816	94,482	23,502	17,657	14,295	4,503	2,723	4,016	3,041	11,832	18,918	100,487
NONRESIDENTS																				
Other U.S.	1,794	1,467	424	363	153	227	69	905	211	5,613	2,095	1,662	448	523	142	336	68	1,193	202	6,669
Foreign	1,304	1,151	315	0	158	29	22	276	283	3,538	1,317	1,052	302	0	131	22	26	268	320	3,438
TOTAL NONRES	3,098	2,618	739	363	311	256	91	1,181	494	9,151	3,412	2,714	750	523	273	358	94	1,461	522	10,107
TOTAL ENR	27,113	18,399	15,897	4,592	2,920	3,041	2,849	10,512	18,310	103,633	26,914	20,371	15,045	5,026	2,996	4,374	3,135	13,293	19,440	110,594

TABLE 6 (Page 3) UTAH SYSTEM OF HIGHER EDUCATION 5-Year History of Fall Quarter Headcount Enrollment by Residency Fall 1995										
County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS										
Box Elder	94	1,007	401	28	42	25	11	23	31	1,662
Cache	165	7,456	153	40	38	31	11	25	50	7,969
Daggett	0	35	4	1	0	0	7	1	0	48
Davis	2,058	1,080	4,627	96	129	332	22	123	1,458	9,925
Duchesne	36	515	27	33	16	17	42	59	18	763
Morgan	17	42	189	14	4	6	0	6	11	289
Rich	3	76	26	13	4	6	1	1	0	130
Salt Lake	13,202	2,441	1,065	508	556	278	208	555	17,421	36,234
Summit	308	76	69	22	13	17	0	130	144	779
Tooele	124	374	45	56	32	25	4	40	336	1,036
Utah	37	589	47	24	25	11	27	46	16	822
Utah	1,500	965	383	257	291	330	106	8,369	307	12,508
Wasatch	55	69	20	18	35	21	6	262	32	518
Weber	509	770	5,631	44	25	163	19	57	190	7,408
TOTAL NORTH	18,108	15,495	12,687	1,154	1,210	1,262	464	9,697	20,014	80,091
Beaver	6	16	6	144	7	19	2	11	2	213
Carbon	106	173	62	41	3	9	1,147	14	18	1,573
Emery	16	88	13	59	34	15	440	24	10	699
Garfield	4	22	8	104	7	58	0	7	2	212
Grand	27	100	14	21	11	6	136	14	6	335
Iron	74	72	41	1,654	3	43	3	10	8	1,908
Juab	12	17	10	18	38	4	2	78	13	192
Kane	11	27	7	103	2	30	0	15	6	201
Millard	37	111	30	167	301	36	5	85	18	790
Plute	1	4	1	28	9	11	1	9	1	65
San Juan	29	82	28	57	22	8	441	45	15	727
Sanpete	62	184	48	71	669	13	50	60	12	1,169
Sevier	30	149	28	161	396	32	9	62	19	886
Washington	180	179	104	627	16	2,973	6	47	16	4,148
Wayne	6	44	6	24	14	26	1	12	0	133
TOTAL SOUTH	601	1,268	406	3,279	1,532	3,283	2,243	493	146	13,251
NAT AMERICANS*	0	0	2	17	0	27	105	0	0	151
OTHER @	4,864	359	762	197	0	141	175	2,419	13	8,930
TOTAL RES	23,573	17,122	13,857	4,647	2,742	4,713	2,987	12,609	20,173	102,423
NONRESIDENTS										
Other U.S.	2,291	1,747	468	425	171	180	52	1,161	341	6,836
Foreign	1,273	992	294	87	114	28	28	271	320	3,407
TOTAL NONRES	3,564	2,739	762	512	285	208	80	1,432	661	10,243
TOTAL ENR	27,137	19,861	14,619	5,159	3,027	4,921	3,067	14,041	20,834	112,666

TABLE 7
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Academic-General and Vocational-Technical
Fall Quarter Unduplicated Headcount

Institutions	Course/Level	1991	1992	1993	1994	1995	'95 Diff From '94	95 % Diff From '94
U OF U	Undergraduate	22,040	22,036	22,268	21,966	22,083	117	0.53%
	Graduate	4,597	4,763	4,845	4,948	5,054	106	2.14%
	Voc/Tech	0	0	0	0	0	0	—
	TOTAL	26,637	26,799	27,113	26,914	27,137	223	0.83%
USU	Undergraduate	13,468	13,849	14,720	15,858	15,997	139	0.88%
	Graduate	2,859	3,071	3,485	4,339	3,664	(675)	-15.56%
	Voc/Tech	204	194	194	174	200	26	14.94%
	TOTAL	16,531	17,114	18,399	20,371	19,861	(510)	-2.50%
WSU *	Undergraduate	11,178	11,683	12,578	12,337	12,063	(274)	-2.22%
	Graduate	124	156	160	90	158	68	75.56%
	Voc/Tech	3,130	3,154	3,159	2,618	2,398	(220)	-8.40%
	TOTAL	14,432	14,993	15,897	15,045	14,619	(426)	-2.83%
SUU	Undergraduate	4,057	4,193	4,362	4,627	4,603	(24)	-0.52%
	Graduate	18	11	23	36	110	74	205.56%
	Voc/Tech	218	230	207	363	446	83	22.87%
	TOTAL	4,293	4,434	4,592	5,026	5,159	133	2.65%
SNOW	Undergraduate	2,253	2,498	2,628	2,707	2,740	33	1.22%
	Voc/Tech	300	321	292	289	287	(2)	-0.69%
	TOTAL	2,553	2,819	2,920	2,996	3,027	31	1.03%
DIXIE	Undergraduate	2,224	1,878	1,963	3,305	3,824	519	15.70%
	Voc/Tech	739	990	1,078	1,069	1,097	28	2.62%
	TOTAL	2,963	2,868	3,041	4,374	4,921	547	12.51%
CEU	Undergraduate	1,724	1,602	1,741	1,961	1,763	(198)	-10.10%
	Voc/Tech	970	1,144	1,108	1,174	1,304	130	11.07%
	TOTAL	2,694	2,746	2,849	3,135	3,067	(68)	-2.17%
UVSC	Undergraduate	5,278	6,196	6,701	9,239	10,019	780	8.44%
	Voc/Tech	3,499	3,427	3,811	4,054	4,022	(32)	-0.79%
	TOTAL	8,777	9,623	10,512	13,293	14,041	748	5.63%
SLCC	Undergraduate	6,376	8,204	8,751	9,281	9,790	509	5.48%
	Voc/Tech	9,596	9,563	9,559	10,159	11,044	885	8.71%
	TOTAL	15,972	17,767	18,310	19,440	20,834	1,394	7.17%
Systemwide	Undergraduate	68,598	72,139	75,712	81,281	82,882	1,601	1.97%
	Graduate	7,598	8,001	8,513	9,413	8,986	(427)	-4.54%
	Voc/Tech	18,656	19,023	19,408	19,900	20,798	898	4.51%
	TOTAL	94,852	99,163	103,633	110,594	112,666	2,072	1.87%

* WSU and CEU Unduplicated beginning in 1991-92.

For Table 8, Vocational Non-credit Headcount enrollments, see Tab D page 2

TABLE 9
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2007-08
BUDGET-RELATED ENROLLMENTS

UTAH SYSTEM OF HIGHER EDUCATION
System Total

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	83,034	7,995	91,029	61,704	6,983	68,687	59,159	6,449	65,608	64,686	7,118	71,804
1992-93	85,106	8,623	93,729	63,557	7,494	71,051	60,645	6,824	67,469	66,161	7,765	73,926
1993-94	88,631	8,820	97,451	65,374	7,550	72,924	62,187	6,995	69,182	67,816	7,990	75,806
1994-95	91,861	9,690	101,551	67,088	8,326	75,414	63,397	7,645	71,042	68,984	8,657	77,641
1995-96												
Funded Target:												
Maximum Target:												
Actual:							Projected (a):					
	93,122	9,758	102,881	68,791	8,480	77,271	65,293	7,989	73,282	70,908	9,008	79,916
PROJECTED												
1996-97	95,532	9,758	105,290	71,020	8,480	79,500	66,889	7,989	74,878	72,753	9,008	81,761
1997-98	100,949	9,758	110,707	74,881	8,480	83,361	70,468	7,989	78,457	76,716	9,008	85,724
1998-99	107,288	9,758	117,046	79,442	8,480	87,922	74,713	7,989	82,702	81,350	9,008	90,358
1999-00	111,560	9,758	121,318	82,640	8,480	91,120	77,726	7,989	85,715	84,623	9,008	93,631
2000-01	115,191	9,758	124,949	85,389	8,480	93,869	80,330	7,989	88,319	87,450	9,008	96,458
2001-02	117,605	9,758	127,363	87,250	8,480	95,730	82,100	7,989	90,089	89,369	9,008	98,377
2002-03	117,792	9,758	127,551	87,443	8,480	95,923	82,297	7,989	90,286	89,577	9,008	98,585
2003-04	117,511	9,758	127,269	87,261	8,480	95,741	82,133	7,989	90,122	89,397	9,008	98,405
2004-05	117,067	9,758	126,825	86,932	8,480	95,412	81,823	7,989	89,812	89,059	9,008	98,067
2005-06	116,642	9,758	126,400	86,604	8,480	95,084	81,509	7,989	89,498	88,719	9,008	97,727
2006-07	117,320	9,758	127,078	87,074	8,480	95,554	81,943	7,989	89,932	89,195	9,008	98,203
2007-08	115,785	9,758	125,543	85,912	8,480	94,392	80,773	7,989	88,762	87,892	9,008	96,900

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include Skills Center Enrollments for SLCC.

TABLE 10
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2007-08
BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

UTAH SYSTEM OF HIGHER EDUCATION
System Total

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	48,368	8,470	56,838	38,404	8,604	47,008	35,680	8,060	43,740	39,164	8,408	47,572
1978-79	48,182	8,406	56,588	37,113	8,411	45,524	34,552	7,839	42,391	37,901	8,188	46,089
1979-80	49,316	8,325	57,641	38,733	8,373	47,106	36,685	7,774	44,459	40,059	8,179	48,238
1980-81	53,229	7,886	61,115	42,134	7,904	50,038	40,157	7,338	47,495	43,900	7,746	51,646
1981-82	55,470	7,620	63,090	43,743	7,349	51,092	41,742	6,756	48,498	45,611	7,091	52,703
1982-83	59,851	7,205	67,056	46,599	6,819	53,418	44,755	6,279	51,034	48,716	6,635	55,351
1983-84	62,680	6,899	69,579	48,921	6,416	55,337	45,944	5,846	51,790	50,255	6,222	56,477
1984-85	62,767	6,445	69,212	48,643	5,831	54,474	45,813	5,361	51,174	50,000	5,666	55,666
1985-86	64,254	6,361	70,615	48,617	5,515	54,132	45,796	4,963	50,759	50,160	5,340	55,500
1986-87	66,619	6,055	72,674	50,065	5,290	55,355	47,206	4,829	52,036	51,779	5,193	56,972
1987-88	68,164	6,212	74,376	50,964	5,334	56,298	47,789	4,763	52,552	52,470	5,164	57,634
1988-89	68,220	6,073	74,293	51,395	5,244	56,639	48,781	4,753	53,534	53,444	5,162	58,606
1989-90	73,108	6,584	79,692	54,355	5,672	60,027	51,668	5,147	56,815	56,722	5,647	62,368
1990-91	78,314	7,863	86,177	56,899	6,646	63,545	54,318	6,201	60,519	59,692	6,777	66,469
1991-92	86,609	8,314	94,923	62,569	7,082	69,651	60,236	6,564	66,800	65,771	7,238	73,009
1992-93	90,102	9,061	99,163	65,551	7,673	73,224	62,521	7,029	69,550	68,825	8,132	76,957
1993-94	94,482	9,151	103,633	68,021	7,784	75,805	64,633	7,207	71,840	71,121	8,358	79,479
1994-95	100,487	10,107	110,594	70,772	8,592	79,364	66,521	7,908	74,429	72,925	9,053	81,978
1995-96												
Actual:	102,423	10,243	112,666	72,925	8,788	81,713	Projected (a): 69,920	8,174	78,094	76,378	9,391	85,769
PROJECTED												
1996-97	105,303	10,243	115,649	75,314	8,788	84,102	71,624	8,174	79,798	78,670	9,391	88,061
1997-98	111,355	10,243	121,802	79,439	8,788	88,227	75,544	8,174	83,718	82,988	9,391	92,379
1998-99	118,328	10,243	128,878	84,270	8,788	93,058	80,134	8,174	88,308	88,028	9,391	97,419
1999-00	123,056	10,243	133,299	87,659	8,788	96,447	83,359	8,174	91,533	91,572	9,391	100,963
2000-01	127,036	10,243	137,279	90,557	8,788	99,345	86,113	8,174	94,287	94,601	9,391	103,992
2001-02	129,652	10,243	139,895	92,506	8,788	101,294	87,965	8,174	96,139	96,638	9,391	106,029
2002-03	129,841	10,243	140,084	92,700	8,788	101,488	88,151	8,174	96,325	96,845	9,391	106,236
2003-04	129,516	10,243	139,759	92,503	8,788	101,291	87,963	8,174	96,137	96,640	9,391	106,031
2004-05	129,026	10,243	139,269	92,155	8,788	100,943	87,633	8,174	95,807	96,277	9,391	105,668
2005-06	128,566	10,243	138,809	91,813	8,788	100,601	87,307	8,174	95,481	95,918	9,391	105,309
2006-07	129,331	10,243	139,574	92,321	8,788	101,109	87,790	8,174	95,964	96,448	9,391	105,839
2007-08	127,653	10,243	137,896	91,078	8,788	99,866	86,580	8,174	94,754	95,114	9,391	104,505

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include Skills Center enrollments for SLCC.

FIGURES 7 & 8

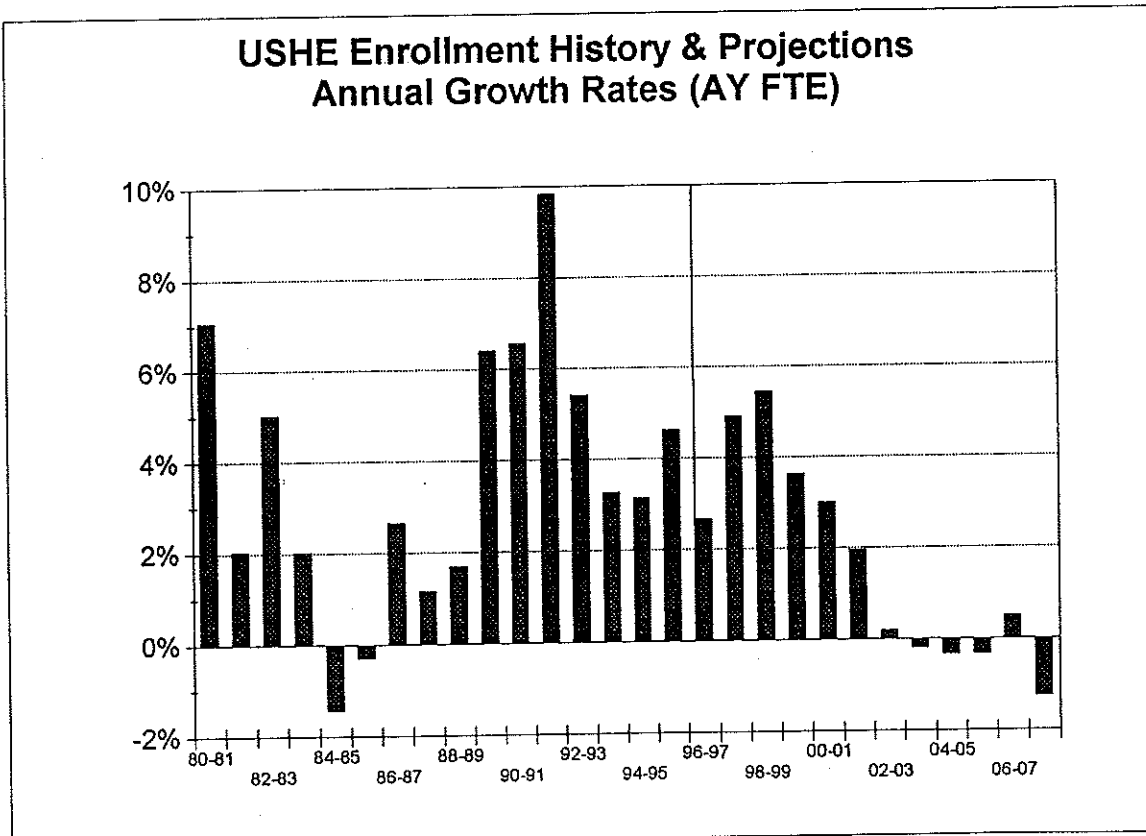
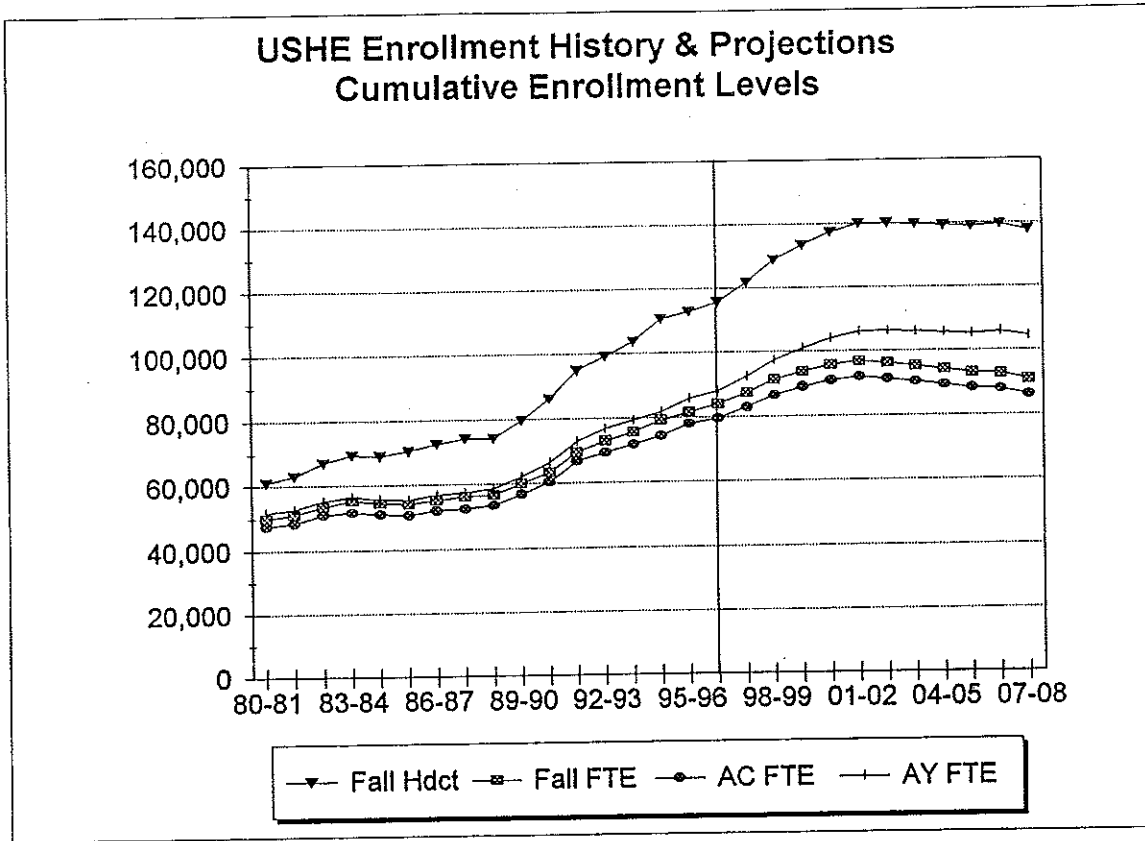


Table 1

Enrollment History
UTAH SYSTEM OF HIGHER EDUCATION

System Total

Budget-Related Enrollments
1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
1991-92	83,034	7,995	91,029	61,704	6,983	68,687	59,159	6,449	65,608	64,686	7,118	71,804
1992-93	85,106	8,623	93,729	63,557	7,494	71,051	60,645	6,824	67,469	66,161	7,765	73,926
1993-94	88,631	8,820	97,451	65,374	7,550	72,924	62,187	6,995	69,182	67,816	7,990	75,806
1994-95	91,861	9,690	101,551	67,088	8,326	75,414	63,397	7,645	71,042	68,984	8,657	77,641

Funded Target: 82,836

Actual:	Projected:
1995-96 93,122 9,758 102,881 68,791 8,480 77,271	65,293 7,989 73,282 70,908 9,008 79,916

Total Budget-Related and Self-Supporting Enrollments
1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
1977-78	48,368	8,470	56,838	38,404	8,604	47,008	35,680	8,060	43,740	39,164	8,408	47,572
1978-79	48,182	8,406	56,588	37,113	8,411	45,524	34,552	7,839	42,391	37,901	8,188	46,089
1979-80	49,316	8,325	57,641	38,733	8,373	47,106	36,685	7,774	44,459	40,059	8,179	48,238
1980-81	53,229	7,886	61,115	42,134	7,904	50,038	40,157	7,338	47,495	43,900	7,746	51,646
1981-82	55,470	7,620	63,090	43,743	7,349	51,092	41,742	6,756	48,498	45,611	7,091	52,703
1982-83	59,851	7,205	67,056	46,599	6,819	53,418	44,755	6,279	51,034	48,716	6,635	55,351
1983-84	62,680	6,899	69,579	48,921	6,416	55,337	45,944	5,846	51,790	50,255	6,222	56,477
1984-85	62,767	6,445	69,212	48,643	5,831	54,474	45,813	5,361	51,174	50,000	5,666	55,666
1985-86	64,254	6,361	70,615	48,617	5,515	54,132	45,796	4,963	50,759	50,160	5,340	55,500
1986-87	66,619	6,055	72,674	50,065	5,290	55,355	47,206	4,829	52,036	51,779	5,193	56,972
1987-88	68,164	6,212	74,376	50,964	5,334	56,298	47,789	4,763	52,552	52,470	5,164	57,634
1988-89	68,220	6,073	74,293	51,395	5,244	56,639	48,781	4,753	53,534	53,444	5,162	58,606
1989-90	73,108	6,584	79,692	54,355	5,672	60,027	51,668	5,147	56,815	56,722	5,647	62,368
1990-91	78,314	7,863	86,177	58,899	6,646	65,545	54,318	6,201	60,519	59,692	6,777	66,469
1991-92	86,609	8,314	94,923	62,569	7,082	69,651	60,236	6,564	66,800	65,771	7,238	73,009
1992-93	90,102	9,061	99,163	65,561	7,673	73,224	62,521	7,029	69,550	68,825	8,132	76,957
1993-94	94,482	9,151	103,633	68,021	7,784	75,805	64,633	7,207	71,840	71,121	8,358	79,479
1994-95	100,487	10,107	110,594	70,772	8,592	79,364	66,521	7,908	74,429	72,925	9,053	81,978

Actual:	Projected:
1995-96 102,423 10,243 112,666 72,925 8,788 81,713	69,920 8,174 78,094 76,378 9,391 85,769

Table 2

Enrollment History
University of Utah
 Education and General

Budget-Related Enrollments
 1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
1991-92	21,976	2,770	24,746	17,389	2,304	19,693	16,501	2,148	18,649	18,050	2,438	20,488
1992-93	22,173	2,965	25,138	17,568	2,467	20,035	16,519	2,188	18,707	18,038	2,517	20,555
1993-94	23,254	2,995	26,249	17,481	2,361	19,842	16,346	2,156	18,502	17,847	2,447	20,294
1994-95	22,791	3,307	26,098	17,250	2,779	20,029	16,241	2,544	18,785	17,748	2,850	20,598
Funded Target:												21,666
Actual:							Projected:					
1995-96	22,774	3,455	26,230	17,374	2,825	20,199	16,317	2,571	18,888	17,866	2,846	20,712

Total Budget-Related and Self-Supporting Enrollments
 1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
1977-78	18,427	3,060	21,487	15,313	3,025	18,338	14,240	2,811	17,051	15,652	3,048	18,700
1978-79	18,101	2,944	21,045	14,765	2,910	17,675	13,772	2,705	16,477	15,064	2,911	17,975
1979-80	18,742	2,861	21,603	15,088	2,786	17,874	14,373	2,562	16,935	15,649	2,781	18,429
1980-81	20,122	2,460	22,582	16,009	2,322	18,331	15,091	2,135	17,226	16,451	2,317	18,768
1981-82	20,572	2,404	22,976	16,367	2,201	18,568	15,432	1,966	17,398	16,723	2,110	18,833
1982-83	21,735	2,228	23,963	16,867	2,028	18,895	16,117	1,865	17,982	17,438	2,016	19,454
1983-84	22,310	2,196	24,506	17,188	1,997	19,185	16,141	1,871	18,012	17,461	2,031	19,492
1984-85	22,426	2,064	24,490	17,277	1,831	19,108	16,234	1,723	17,957	17,586	1,859	19,445
1985-86	22,567	2,198	24,765	16,999	1,813	18,812	15,825	1,702	17,527	17,257	1,896	19,153
1986-87	22,561	2,212	24,773	16,755	1,811	18,566	15,623	1,712	17,335	17,008	1,884	18,892
1987-88	21,837	2,374	24,211	16,593	1,989	18,582	15,471	1,792	17,263	16,896	2,000	18,896
1988-89	21,269	2,379	23,648	16,184	1,992	18,176	15,154	1,829	16,983	16,584	2,038	18,622
1989-90	21,527	2,507	24,034	16,334	1,993	18,327	15,421	1,822	17,243	16,917	2,079	18,996
1990-91	22,017	3,003	25,020	16,782	2,416	19,198	15,924	2,129	18,053	17,398	2,371	19,769
1991-92	23,305	2,937	26,242	17,475	2,315	19,790	16,632	2,165	18,797	18,181	2,456	20,637
1992-93	23,273	3,132	26,405	17,703	2,467	20,170	16,653	2,198	18,851	18,305	2,527	20,832
1993-94	23,663	3,048	26,711	17,738	2,397	20,135	16,553	2,184	18,737	18,195	2,502	20,697
1994-95	23,152	3,359	26,511	17,555	2,791	20,346	16,468	2,552	19,020	18,130	2,889	21,019
Actual:							Projected:					
1995-96	23,228	3,509	26,737	17,720	2,869	20,589	16,602	2,609	19,211	18,257	2,954	21,211

Table 3

Enrollment History
University of Utah

Medical School (MD)

*Budget-Related Enrollments
1991-92 through 1995-96*

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1992-93	344	51	395	344	51	395	345	50	395	345	50	395
1993-94	349	45	394	349	45	394	352	44	396	352	44	396
1994-95	352	50	402	352	50	402	349	46	395	349	46	395
1995-96	350	53	403	350	53	403	351	51	402	351	51	402
Funded Target:												400
Actual:							Projected:					
1995-96	345	55	400	345	55	400	348	52	400	348	52	400

*Total Budget-Related and Self-Supporting Enrollments
1977-78 through 1995-96*

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
1978-79	335	58	393	335	58	393	335	58	393	335	58	393
1979-80	330	69	399	330	69	399	330	69	399	330	69	399
1980-81	317	72	389	317	72	389	317	72	389	317	72	389
1981-82	327	61	388	327	61	388	327	61	388	327	61	388
1982-83	326	71	397	326	71	397	326	71	397	326	71	397
1983-84	333	68	401	333	68	401	333	68	401	333	68	401
1984-85	342	63	405	342	63	405	342	63	405	342	63	405
1985-86	333	63	396	333	63	396	333	63	396	333	63	396
1986-87	332	63	395	332	63	395	332	63	395	332	63	395
1987-88	325	64	389	325	64	389	325	64	389	325	64	389
1988-89	332	68	400	332	68	400	334	67	401	334	67	401
1989-90	332	66	398	332	66	398	333	60	393	333	63	396
1990-91	338	60	398	338	60	398	339	57	396	340	57	397
1991-92	352	53	405	352	53	405	348	52	400	349	52	401
1992-93	344	51	395	344	51	395	345	50	395	345	50	395
1993-94	349	45	394	349	45	394	352	44	396	352	44	396
1994-95	352	50	402	352	50	402	349	46	395	349	46	395
1995-96	350	53	403	350	53	403	351	51	402	351	51	402
Actual:							Projected:					
1995-96	345	55	400	345	55	400	348	52	400	348	52	400

Table 4

Enrollment History
University of Utah

Medical School (Non MD)

Budget-Related Enrollments
1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
				248	88	336	186	77	263	192	80	272
1992-93				250	107	357	184	94	278	197	104	301
1993-94				266	63	329	195	75	270	207	87	294
1994-95				318	136	454	246	111	357	252	115	367
Funded Target:												335
Actual:							Projected:					
1995-96				320	155	475	241	147	388	255	166	421

Total Budget-Related and Self-Supporting Enrollments
1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86				146	57	203	101	50	151	106	52	158
1986-87				131	43	174	108	43	151	113	45	158
1987-88				151	53	204	113	51	164	118	52	170
1988-89				168	64	215	136	55	176	141	58	184
1989-90				195	81	243	155	71	198	163	74	236
1990-91				216	93	272	174	94	237	182	98	244
1991-92				288	102	390	212	89	301	224	95	319
1992-93				285	122	407	215	111	326	232	123	355
1993-94				295	96	391	232	89	321	253	109	362
1994-95				354	169	523	280	142	422	302	158	460
Actual:							Projected:					
1995-96				369	182	551	289	160	449	315	179	494

Table 5

Enrollment History
University of Utah

Total Institution

*Budget-Related Enrollments
1991-92 through 1995-96*

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
	22,320	2,821	25,141	17,981	2,443	20,424	17,032	2,275	19,307	18,587	2,568	21,155
1992-93	22,522	3,010	25,532	18,167	2,619	20,786	17,055	2,326	19,381	18,587	2,665	21,252
1993-94	23,606	3,045	26,651	18,099	2,474	20,573	16,890	2,277	19,167	18,403	2,580	20,983
1994-95	23,141	3,360	26,501	17,918	2,968	20,886	16,838	2,706	19,544	18,351	3,016	21,367
Funded Target:												22,401
Actual:							Projected:					
1995-96	23,119	3,510	26,630	18,039	3,035	21,074	16,906	2,770	19,676	18,469	3,064	21,533

*Total Budget-Related and Self-Supporting Enrollments
1977-78 through 1995-96*

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
	18,762	3,118	21,880	15,648	3,083	18,731	14,575	2,869	17,444	15,987	3,106	19,093
1978-79	18,431	3,013	21,444	15,095	2,979	18,074	14,102	2,774	16,876	15,394	2,980	18,374
1979-80	19,059	2,933	21,992	15,405	2,858	18,263	14,690	2,634	17,324	15,966	2,853	18,818
1980-81	20,449	2,521	22,970	16,336	2,383	18,719	15,418	2,196	17,614	16,778	2,378	19,156
1981-82	20,898	2,475	23,373	16,693	2,272	18,965	15,758	2,037	17,795	17,049	2,181	19,230
1982-83	22,068	2,296	24,364	17,200	2,096	19,296	16,450	1,933	18,383	17,771	2,084	19,855
1983-84	22,652	2,259	24,911	17,530	2,060	19,590	16,483	1,934	18,417	17,803	2,094	19,897
1984-85	22,759	2,127	24,886	17,610	1,894	19,504	16,567	1,786	18,353	17,919	1,922	19,841
1985-86	22,899	2,261	25,160	17,477	1,933	19,410	16,258	1,815	18,073	17,695	2,011	19,706
1986-87	22,886	2,276	25,162	17,211	1,918	19,129	16,056	1,818	17,874	17,446	1,993	19,439
1987-88	22,169	2,442	24,611	17,076	2,110	19,186	15,918	1,910	17,828	17,348	2,119	19,467
1988-89	21,601	2,445	24,046	16,684	2,122	18,806	15,623	1,944	17,567	17,058	2,159	19,216
1989-90	21,865	2,567	24,432	16,867	2,134	19,002	15,915	1,950	17,865	17,420	2,210	19,629
1990-91	22,369	3,056	25,425	17,350	2,562	19,912	16,446	2,275	18,721	17,929	2,521	20,450
1991-92	23,649	2,988	26,637	18,107	2,468	20,575	17,189	2,304	19,493	18,750	2,601	21,351
1992-93	23,622	3,177	26,799	18,337	2,634	20,971	17,220	2,353	19,573	18,889	2,694	21,583
1993-94	24,015	3,098	27,113	18,385	2,543	20,928	17,134	2,319	19,453	18,797	2,657	21,454
1994-95	23,502	3,412	26,914	18,259	3,013	21,272	17,099	2,745	19,844	18,783	3,098	21,881
Actual:							Projected:					
1995-96	23,573	3,564	27,137	18,434	3,106	21,540	17,239	2,821	20,060	18,920	3,185	22,105

Table 6

Enrollment History
Utah State University
Education and General

Budget-Related Enrollments
1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
	12,567	2,551	15,118	9,777	2,199	11,976	9,506	1,955	11,461	10,515	1,955	12,470
1992-93	12,945	2,480	15,425	10,028	2,111	12,139	9,772	1,971	11,743	10,545	2,200	12,745
1993-94	13,755	2,594	16,349	10,694	2,226	12,920	10,255	2,073	12,328	11,056	2,345	13,401
1994-95	14,509	2,706	17,215	11,165	2,278	13,443	10,701	2,093	12,794	11,539	2,371	13,910
Funded Target:												14,340
Actual:							Projected:					
1995-96	13,918	2,704	16,622	11,287	2,340	13,627	10,850	2,340	13,190	11,679	2,622	14,301

Total Budget-Related and Self-Supporting Enrollments
1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
	5,980	3,456	9,436	5,710	3,575	9,285	5,339	3,379	8,718	6,068	3,379	9,447
1978-79	6,004	3,224	9,228	5,570	3,243	8,813	5,161	3,022	8,183	5,861	3,022	8,883
1979-80	6,192	3,074	9,266	5,872	3,110	8,982	5,612	2,947	8,559	6,323	2,947	9,270
1980-81	6,854	3,085	9,939	6,417	3,143	9,560	6,261	2,982	9,243	7,058	2,982	10,040
1981-82	7,289	3,001	10,290	6,714	2,894	9,608	6,442	2,752	9,194	7,284	2,752	10,036
1982-83	8,246	2,866	11,112	7,094	2,649	9,743	6,914	2,489	9,403	7,739	2,489	10,228
1983-84	9,176	2,673	11,849	7,952	2,400	10,352	7,456	2,198	9,654	8,462	2,198	10,660
1984-85	9,144	2,400	11,544	7,692	2,120	9,812	7,399	1,961	9,360	8,369	1,961	10,330
1985-86	9,659	2,145	11,804	7,607	1,792	9,399	7,406	1,616	9,022	8,355	1,616	9,971
1986-87	9,765	1,925	11,690	7,744	1,687	9,431	7,379	1,573	8,952	8,401	1,573	9,974
1987-88	9,923	1,870	11,793	7,813	1,600	9,413	7,460	1,497	8,957	8,479	1,497	9,976
1988-89	10,227	1,905	12,132	8,004	1,641	9,645	7,643	1,525	9,168	8,641	1,525	10,166
1989-90	10,649	2,001	12,650	8,342	1,727	10,069	8,097	1,594	9,691	9,104	1,594	10,698
1990-91	11,480	2,239	13,719	9,029	1,943	10,972	8,722	1,864	10,586	9,845	1,864	11,709
1991-92	12,767	2,591	15,358	9,885	2,232	12,117	9,710	1,999	11,709	10,719	1,999	12,718
1992-93	13,479	2,507	15,986	10,340	2,141	12,481	10,122	2,018	12,140	11,219	2,304	13,523
1993-94	14,537	2,611	17,148	11,136	2,259	13,395	10,657	2,106	12,763	11,729	2,399	14,128
1994-95	16,204	2,713	18,917	11,836	2,311	14,147	11,299	2,136	13,435	12,408	2,434	14,842
Actual:							Projected:					
1995-96	15,774	2,739	18,513	12,031	2,390	14,421	11,543	2,223	13,766	12,647	2,524	15,171

Table 7

Enrollment History
Utah State University

Southeastern Utah Center

Budget-Related Enrollments
1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
	216	6	222	99	3	102	86	5	91	96	5	101
1992-93	176	7	183	91	4	95	89	4	93	99	4	103
1993-94	191	0	191	97	0	97	98	0	98	105	0	105
1994-95	155	0	155	82	0	82	82	0	82	92	0	92
Funded Target:												119
Actual:							Projected:					
1995-96	202	0	202	102	0	102	102	0	102	117	0	117

Total Budget-Related and Self-Supporting Enrollments
1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
	141	0	141	51	0	51	58	0	58	65	0	65
1978-79	202	0	202	60	0	60	49	0	49	57	0	57
1979-80	193	0	193	59	0	59	58	0	58	67	0	67
1980-81	205	0	205	59	0	59	60	0	60	67	0	67
1981-82	195	0	195	49	0	49	51	0	51	61	0	61
1982-83	209	0	209	59	0	59	62	0	62	67	0	67
1983-84	196	0	196	70	0	70	73	0	73	74	0	74
1984-85	184	0	184	85	0	85	80	0	80	84	0	84
1985-86	247	0	247	90	0	90	78	0	78	82	0	82
1986-87	272	0	272	97	0	97	79	0	79	85	0	85
1987-88	291	0	291	81	0	81	84	0	84	91	0	91
1988-89	319	3	322	109	2	111	102	2	104	112	2	114
1989-90	257	0	257	120	0	120	97	0	97	109	0	109
1990-91	289	6	295	121	3	124	87	2	89	100	2	102
1991-92	215	5	220	99	3	102	86	5	91	96	5	101
1992-93	203	7	210	97	4	101	92	4	96	107	4	111
1993-94	209	0	209	99	0	99	101	0	101	111	0	111
1994-95	305	0	305	125	0	125	106	0	106	122	0	122
Actual:							Projected:					
1995-96	220	0	220	106	0	106	98	0	98	118	0	118

Table 8

Enrollment History

Utah State University

Uintah Basin Center

Budget-Related Enrollments
1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
	925	28	953	466	22	488	425	18	443	473	18	491
1992-93	871	37	908	479	27	506	424	29	453	473	31	504
1993-94	962	6	968	520	4	524	496	2	498	538	4	542
1994-95	1,079	1	1,080	568	1	569	516	0	516	559	0	559
Funded Target:												546
Actual:							Projected:					
1995-96	702	0	702	416	0	416	383	0	383	419	0	419

Total Budget-Related and Self-Supporting Enrollments
1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
	475	0	475	204	0	204	189	0	189	217	0	217
1978-79	413	0	413	182	0	182	188	0	188	216	0	216
1979-80	416	0	416	205	0	205	191	0	191	225	0	225
1980-81	436	0	436	244	0	244	203	0	203	252	0	252
1981-82	461	0	461	251	0	251	228	0	228	268	0	268
1982-83	483	0	483	255	0	255	224	0	224	258	0	258
1983-84	526	0	526	250	0	250	222	0	222	255	0	255
1984-85	497	0	497	257	0	257	218	0	218	249	0	249
1985-86	520	0	520	256	0	256	225	0	225	253	0	253
1986-87	515	0	515	272	0	272	257	0	257	294	0	294
1987-88	628	6	634	315	4	319	287	4	291	326	4	330
1988-89	655	5	660	328	2	330	312	3	315	348	3	351
1989-90	712	2	714	370	2	372	350	1	351	397	1	398
1990-91	758	13	771	410	7	417	373	5	378	410	5	415
1991-92	924	28	952	490	23	513	433	19	452	481	19	500
1992-93	884	44	928	505	34	539	449	34	483	500	36	536
1993-94	1,001	6	1,007	557	5	562	516	2	518	559	4	563
1994-95	1,096	1	1,097	596	1	597	533	0	533	577	0	577
Actual:							Projected:					
1995-96	1,066	0	1,066	595	0	595	538	0	538	576	1	577

Table 9

Enrollment History
Utah State University
University Centers

Budget-Related Enrollments
1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	53	1	54	27	0	27	33	0	33	38	0	38
1994-95	81	0	81	42	0	42	32	0	32	41	0	41
Funded Target:												49
Actual:							Projected:					
1995-96	77	0	77	37	0	37	36	0	36	42	0	42

Total Budget-Related and Self-Supporting Enrollments
1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	53	1	54	27	0	27	33	0	33	38	0	38
1994-95	81	0	81	42	0	42	32	0	32	41	0	41
Actual:							Projected:					
1995-96	77	0	77	37	0	37	36	0	36	42	0	42

Table 10

Enrollment History
Utah State University

Total Institution

Budget-Related Enrollments
1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
	13,708	2,585	16,293	10,342	2,224	12,566	10,017	1,978	11,995	11,084	1,978	13,062
1992-93	13,992	2,524	16,516	10,598	2,142	12,740	10,285	2,004	12,289	11,117	2,235	13,352
1993-94	14,954	2,601	17,555	11,338	2,230	13,568	10,882	2,075	12,957	11,737	2,349	14,086
1994-95	15,818	2,707	18,525	11,857	2,279	14,136	11,331	2,093	13,424	12,231	2,371	14,602
Funded Target:												15,054
Actual:							Projected:					
1995-96	14,899	2,704	17,603	11,842	2,340	14,182	11,371	2,340	13,711	12,257	2,622	14,879

Total Budget-Related and Self-Supporting Enrollments
1977-78 through 1995-96

Year	Fall Headcount *			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
	6,596	3,456	10,052	5,965	3,575	9,540	5,586	3,379	8,965	6,350	3,379	9,729
1978-79	6,619	3,224	9,843	5,812	3,243	9,055	5,398	3,022	8,420	6,134	3,022	9,156
1979-80	6,801	3,074	9,875	6,136	3,110	9,246	5,861	2,947	8,808	6,615	2,947	9,562
1980-81	7,495	3,085	10,580	6,720	3,143	9,863	6,524	2,982	9,506	7,377	2,982	10,359
1981-82	7,945	3,001	10,946	7,014	2,894	9,908	6,721	2,752	9,473	7,613	2,752	10,365
1982-83	8,938	2,866	11,804	7,408	2,649	10,057	7,200	2,489	9,689	8,064	2,489	10,553
1983-84	9,898	2,673	12,571	8,272	2,400	10,672	7,751	2,198	9,949	8,791	2,198	10,989
1984-85	9,825	2,400	12,225	8,034	2,120	10,154	7,697	1,961	9,658	8,702	1,961	10,663
1985-86	10,426	2,145	12,571	7,953	1,792	9,745	7,709	1,616	9,325	8,690	1,616	10,306
1986-87	10,552	1,925	12,477	8,113	1,687	9,800	7,715	1,573	9,288	8,780	1,573	10,353
1987-88	10,842	1,876	12,718	8,209	1,604	9,813	7,831	1,501	9,332	8,896	1,501	10,397
1988-89	11,201	1,913	13,114	8,441	1,645	10,086	8,057	1,530	9,587	9,101	1,530	10,631
1989-90	11,618	2,003	13,621	8,832	1,729	10,561	8,544	1,595	10,139	9,610	1,595	11,205
1990-91	12,527	2,258	14,785	9,560	1,953	11,513	9,182	1,871	11,053	10,355	1,871	12,226
1991-92	13,906	2,624	16,530	10,474	2,258	12,732	10,229	2,023	12,252	11,296	2,023	13,319
1992-93	14,556	2,558	17,114	10,942	2,179	13,121	10,663	2,056	12,719	11,826	2,344	14,170
1993-94	15,781	2,618	18,399	11,819	2,264	14,083	11,307	2,108	13,415	12,437	2,403	14,840
1994-95	17,657	2,714	20,371	12,599	2,312	14,911	11,970	2,136	14,106	13,148	2,434	15,582
Actual:							Projected:					
1995-96	17,122	2,739	19,861	12,769	2,390	15,159	12,215	2,223	14,438	13,383	2,525	15,908

Table 11

Enrollment History
Weber State University
Education and General

Budget-Related Enrollments
1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
	13,236	630	13,866	9,769	561	10,330	9,464	554	10,018	10,292	643	10,935
1992-93	13,642	625	14,267	10,023	568	10,591	9,586	545	10,131	10,455	624	11,079
1993-94	13,174	609	13,783	9,648	560	10,208	9,265	535	9,800	10,070	622	10,692
1994-95	12,880	572	13,452	9,607	520	10,127	9,017	500	9,517	9,757	571	10,328
Funded Target:												11,728
Actual:												
1995-96	12,471	574	13,045	9,529	515	10,044	9,042	494	9,536	9,683	559	10,242
Projected:												

Total Budget-Related and Self-Supporting Enrollments
1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
	8,864	517	9,381	6,688	507	7,195	6,268	488	6,756	6,931	519	7,450
1978-79	8,788	706	9,494	6,526	709	7,235	6,110	681	6,791	6,741	739	7,480
1979-80	9,351	813	10,164	6,955	865	7,820	6,631	782	7,413	7,255	861	8,116
1980-81	9,882	795	10,677	7,507	850	8,357	7,284	787	8,071	8,018	901	8,919
1981-82	10,018	741	10,759	7,654	789	8,443	7,359	746	8,105	8,086	838	8,924
1982-83	10,012	678	10,690	7,863	703	8,566	7,592	656	8,248	8,255	755	9,010
1983-84	10,199	672	10,871	7,918	651	8,569	7,415	599	8,014	8,126	696	8,822
1984-85	10,074	643	10,717	7,684	603	8,287	7,209	547	7,756	7,851	616	8,467
1985-86	10,488	629	11,117	7,755	543	8,298	7,338	488	7,826	8,023	556	8,579
1986-87	10,803	563	11,366	8,072	481	8,553	7,764	445	8,209	8,520	507	9,027
1987-88	11,398	604	12,002	8,388	459	8,847	8,036	414	8,450	8,816	463	9,279
1988-89	11,618	528	12,146	8,650	426	9,077	8,324	383	8,707	9,049	426	9,475
1989-90	12,344	576	12,920	9,065	504	9,569	8,713	463	9,176	9,513	521	10,034
1990-91	12,750	624	13,374	9,476	551	10,027	8,938	496	9,434	9,779	583	10,362
1991-92	13,737	695	14,432	9,967	599	10,566	9,722	569	10,291	10,550	659	11,209
1992-93	14,236	757	14,993	10,484	644	11,128	10,018	607	10,625	10,959	713	11,672
1993-94	15,123	739	15,862	10,408	633	11,041	9,891	600	10,491	10,852	707	11,559
1994-95	14,203	749	14,952	10,256	629	10,885	9,695	600	10,295	10,551	692	11,243
Actual:												
1995-96	13,765	760	14,525	10,092	642	10,734	9,575	610	10,185	10,425	715	11,140
Projected:												

Table 13

Enrollment History
Weber State University
 University Centers

Budget-Related Enrollments
 1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	35	0	35	11	0	11	10	0	10	10	0	10
1994-95	92	1	93	51	1	52	50	1	51	60	1	61
Funded Target:												59
Actual:							Projected:					
1995-96	92	2	94	53	2	55	50	2	52	55	2	57

Total Budget-Related and Self-Supporting Enrollments
 1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	35	0	35	11	0	11	10	0	10	10	0	10
1994-95	92	1	93	51	1	52	50	1	51	60	1	61
Actual:							Projected:					
1995-96	92	2	94	90	2	92	85	1	86	90	1	91

Table 14

Enrollment History
Weber State University

Total Institution

Budget-Related Enrollments
1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
	13,236	630	13,866	9,769	561	10,330	9,464	554	10,018	10,292	643	10,935
1992-93	13,642	625	14,267	10,023	568	10,591	9,586	545	10,131	10,455	624	11,079
1993-94	13,209	609	13,818	9,659	560	10,219	9,275	535	9,810	10,080	622	10,702
1994-95	12,972	573	13,545	9,658	521	10,179	9,067	501	9,568	9,817	572	10,389
Funded Target:												11,787
	Actual:						Projected:					
1995-96	12,563	576	13,139	9,582	517	10,099	9,092	496	9,588	9,738	561	10,299

Total Budget-Related and Self-Supporting Enrollments
1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
	8,864	517	9,381	6,688	507	7,195	6,268	488	6,756	6,931	519	7,450
1978-79	8,788	706	9,494	6,526	709	7,235	6,110	681	6,791	6,741	739	7,480
1979-80	9,351	813	10,164	6,955	865	7,820	6,631	782	7,413	7,255	861	8,116
1980-81	9,882	795	10,677	7,507	850	8,357	7,284	787	8,071	8,018	901	8,919
1981-82	10,018	741	10,759	7,654	789	8,443	7,359	746	8,105	8,086	838	8,924
1982-83	10,012	678	10,690	7,863	703	8,566	7,592	656	8,248	8,255	755	9,010
1983-84	10,199	672	10,871	7,918	651	8,569	7,415	599	8,014	8,126	696	8,822
1984-85	10,074	643	10,717	7,684	603	8,287	7,209	547	7,756	7,851	616	8,467
1985-86	10,488	629	11,117	7,755	543	8,298	7,338	488	7,826	8,023	556	8,579
1986-87	10,803	563	11,366	8,072	481	8,553	7,764	445	8,209	8,520	507	9,027
1987-88	11,398	604	12,002	8,388	459	8,847	8,036	414	8,450	8,816	463	9,279
1988-89	11,618	528	12,146	8,650	426	9,077	8,324	383	8,707	9,049	426	9,475
1989-90	12,344	576	12,920	9,065	504	9,569	8,713	463	9,176	9,513	521	10,034
1990-91	12,750	624	13,374	9,476	551	10,027	8,938	496	9,434	9,779	583	10,362
1991-92	13,737	695	14,432	9,967	599	10,566	9,722	569	10,291	10,550	659	11,209
1992-93	14,236	757	14,993	10,484	644	11,128	10,018	607	10,625	10,959	713	11,672
1993-94	15,158	739	15,897	10,419	633	11,052	9,901	600	10,501	10,862	707	11,569
1994-95	14,295	750	15,045	10,307	630	10,937	9,745	601	10,346	10,611	693	11,304
Actual:												
1995-96	13,857	762	14,619	10,182	644	10,826	Projected:			10,515	716	11,231
							9,660	611	10,271			

Table 15

Enrollment History
Southern Utah University
 Education and General

Budget-Related Enrollments
 1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
	3,437	299	3,736	3,193	291	3,484	3,022	270	3,292	3,392	306	3,698
1992-93	3,639	352	3,991	3,340	346	3,686	3,113	308	3,421	3,388	339	3,727
1993-94	3,829	342	4,171	3,597	338	3,935	3,389	312	3,701	3,663	349	4,012
1994-95	3,878	458	4,336	3,611	452	4,063	3,412	415	3,827	3,676	453	4,129
Funded Target:												4,436
Actual:							Projected:					
1995-96	4,124	466	4,590	3,820	460	4,280	3,608	421	4,029	3,896	463	4,359

Total Budget-Related and Self-Supporting Enrollments
 1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
1978-79	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1979-80	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,385	334	1,719
1980-81	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1981-82	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1982-83	1,866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1983-84	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1984-85	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1985-86	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1986-87	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1987-88	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1988-89	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1989-90	2,789	163	2,952	2,609	161	2,770	2,496	150	2,646	2,715	179	2,894
1990-91	3,276	226	3,502	2,679	214	2,893	2,552	171	2,723	2,819	215	3,044
1991-92	3,763	240	4,003	2,961	233	3,194	2,869	216	3,085	3,163	276	3,440
1992-93	3,994	299	4,293	3,224	291	3,515	3,076	271	3,347	3,447	307	3,754
1993-94	4,069	365	4,434	3,384	352	3,736	3,155	312	3,467	3,533	405	3,938
1994-95	4,129	361	4,490	3,680	343	4,023	3,478	317	3,795	3,895	420	4,315
1995-96	4,418	522	4,940	3,775	461	4,236	3,605	424	4,029	4,041	490	4,531
Actual:							Projected:					
1995-96	4,500	511	5,011	3,973	463	4,436	3,766	425	4,191	4,163	472	4,635

Table 16

Enrollment History
Southern Utah University
 University Centers

Budget-Related Enrollments
 1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	100	2	102	31	0	31	34	0	34	37	0	37
1994-95	85	1	86	33	0	33	48	1	49	51	1	52
Funded Target:												81
Actual:							Projected:					
1995-96	147	1	148	75	0	75	71	0	71	75	0	75

Total Budget-Related and Self-Supporting Enrollments
 1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	100	2	102	31	0	31	34	0	34	37	0	37
1994-95	85	1	86	33	0	33	48	1	49	51	1	52
Actual:							Projected:					
1995-96	147	1	148	64	1	65	71	0	71	75	0	75

Table 17

Enrollment History
Southern Utah University

Total Institution

Budget-Related Enrollments
1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
	3,437	299	3,736	3,193	291	3,484	3,022	270	3,292	3,392	306	3,698
1992-93	3,639	352	3,991	3,340	346	3,686	3,113	308	3,421	3,388	339	3,727
1993-94	3,929	344	4,273	3,628	338	3,966	3,423	312	3,735	3,700	349	4,049
1994-95	3,963	459	4,422	3,644	452	4,096	3,460	416	3,876	3,727	454	4,181
Funded Target:												4,517
Actual:							Projected:					
1995-96	4,271	467	4,738	3,895	460	4,355	3,679	421	4,100	3,971	463	4,434

Total Budget-Related and Self-Supporting Enrollments
1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1978-79	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,385	334	1,719
1979-80	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1980-81	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1981-82	1,866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1982-83	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1983-84	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1984-85	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1985-86	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1986-87	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1987-88	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1988-89	2,789	163	2,952	2,609	161	2,770	2,496	150	2,646	2,715	179	2,894
1989-90	3,276	226	3,502	2,679	214	2,893	2,552	171	2,723	2,819	215	3,034
1990-91	3,763	240	4,003	2,961	233	3,194	2,869	216	3,085	3,163	276	3,439
1991-92	3,994	299	4,293	3,224	291	3,515	3,076	271	3,347	3,447	307	3,754
1992-93	4,069	365	4,434	3,384	352	3,736	3,155	312	3,467	3,533	405	3,938
1993-94	4,229	363	4,592	3,711	343	4,054	3,512	317	3,829	3,932	420	4,352
1994-95	4,503	523	5,026	3,808	461	4,269	3,653	425	4,078	4,092	491	4,583
Actual:							Projected:					
1995-96	4,647	512	5,159	4,037	464	4,501	3,837	425	4,262	4,238	472	4,710

Table 18

Enrollment History

Snow College

Total Institution

Budget-Related Enrollments
1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
	1,813	338	2,151	1,676	353	2,029	1,565	319	1,884	1,606	384	1,990
1992-93	1,974	363	2,337	1,836	389	2,225	1,769	329	2,098	1,826	388	2,214
1993-94	2,115	311	2,426	1,955	323	2,278	1,812	279	2,091	1,870	319	2,189
1994-95	2,194	273	2,467	2,043	283	2,326	1,941	243	2,184	1,986	275	2,261
Funded Target:												2,461
Actual:												
1995-96	2,200	284	2,484	2,082	286	2,368	1,967	245	2,212	2,015	271	2,286
Projected:												

Total Budget-Related and Self-Supporting Enrollments
1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
	857	151	1,008	860	158	1,018	784	131	915	784	131	915
1978-79	842	141	983	835	138	973	778	119	897	778	119	897
1979-80	946	181	1,127	943	160	1,103	835	163	998	836	166	1,002
1980-81	1,071	212	1,283	979	216	1,195	886	204	1,090	893	215	1,108
1981-82	1,179	209	1,388	989	220	1,209	887	203	1,090	906	226	1,132
1982-83	1,230	181	1,411	961	182	1,143	878	147	1,025	878	147	1,025
1983-84	1,128	178	1,306	1,038	178	1,216	969	147	1,116	985	161	1,146
1984-85	1,174	145	1,319	1,079	150	1,229	968	127	1,095	989	141	1,130
1985-86	1,096	163	1,259	1,028	166	1,194	962	142	1,104	988	154	1,142
1986-87	1,239	157	1,396	1,176	164	1,340	1,078	146	1,224	1,112	153	1,265
1987-88	1,188	181	1,369	1,126	188	1,314	1,043	158	1,201	1,067	177	1,244
1988-89	1,356	188	1,544	1,224	197	1,421	1,128	186	1,314	1,156	219	1,375
1989-90	1,480	254	1,734	1,362	259	1,621	1,277	262	1,539	1,312	304	1,616
1990-91	1,540	332	1,872	1,447	351	1,798	1,359	329	1,688	1,387	381	1,768
1991-92	2,215	338	2,553	1,845	353	2,198	1,664	319	1,983	1,705	384	2,089
1992-93	2,455	364	2,819	2,061	391	2,452	1,912	331	2,243	1,973	390	2,363
1993-94	2,609	311	2,920	2,184	324	2,508	1,961	280	2,241	2,022	321	2,343
1994-95	2,723	273	2,996	2,297	285	2,582	2,092	245	2,337	2,139	277	2,416
Actual:												
1995-96	2,742	285	3,027	2,380	288	2,668	2,164	247	2,411	2,214	273	2,487
Projected:												

Table 19

Enrollment History

Dixie College

Total Institution

Budget-Related Enrollments
1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
	2,747	185	2,932	2,216	182	2,398	2,035	146	2,181	2,134	163	2,297
1992-93	2,654	206	2,860	2,185	207	2,392	1,993	164	2,157	2,115	176	2,291
1993-94	2,770	255	3,025	2,290	248	2,538	2,077	210	2,287	2,208	222	2,430
1994-95	4,003	358	4,361	2,509	248	2,757	2,289	191	2,480	2,412	208	2,620
Funded Target:												2,762
Actual:							Projected:					
1995-96	4,713	208	4,921	2,903	207	3,110	2,643	165	2,808	2,765	183	2,948

Total Budget-Related and Self-Supporting Enrollments
1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
1978-79	1,096	296	1,392	901	300	1,201	847	268	1,115	868	281	1,149
1979-80	1,162	312	1,474	892	300	1,192	801	266	1,067	819	273	1,092
1980-81	1,364	225	1,589	950	225	1,175	910	211	1,121	924	217	1,141
1981-82	1,533	257	1,790	1,201	256	1,457	1,088	228	1,316	1,096	228	1,325
1982-83	1,672	232	1,904	1,288	233	1,521	1,181	199	1,380	1,181	199	1,380
1983-84	1,800	210	2,010	1,417	217	1,634	1,249	187	1,436	1,249	187	1,436
1984-85	1,694	171	1,865	1,404	178	1,582	1,277	160	1,437	1,289	160	1,449
1985-86	1,728	176	1,904	1,408	175	1,583	1,308	156	1,464	1,324	159	1,483
1986-87	2,025	207	2,232	1,533	204	1,737	1,427	179	1,606	1,459	187	1,646
1987-88	2,137	193	2,330	1,802	190	1,992	1,628	150	1,778	1,685	158	1,843
1988-89	2,037	174	2,211	1,715	174	1,889	1,596	150	1,746	1,655	157	1,812
1989-90	2,066	162	2,228	1,713	160	1,873	1,595	133	1,728	1,659	143	1,802
1990-91	2,203	178	2,381	1,877	174	2,051	1,756	147	1,903	1,835	157	1,992
1991-92	2,354	174	2,528	1,982	176	2,158	1,908	158	2,066	1,985	171	2,156
1992-93	2,778	185	2,963	2,216	182	2,398	2,036	146	2,182	2,135	163	2,298
1993-94	2,662	206	2,868	2,194	208	2,402	2,000	165	2,165	2,122	177	2,299
1994-95	2,785	256	3,041	2,299	251	2,550	2,083	212	2,295	2,214	224	2,438
1995-96	4,016	358	4,374	2,521	251	2,772	2,305	193	2,498	2,428	210	2,638
Actual:							Projected:					
1995-96	4,713	208	4,921	2,912	208	3,120	2,653	166	2,819	2,784	184	2,968

Table 22

Enrollment History
College of Eastern Utah

Total Institution

Budget-Related Enrollments
1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
	2,703	63	2,766	1,773	60	1,833	1,542	58	1,600	1,630	63	1,693
1992-93	2,673	68	2,741	1,801	73	1,874	1,620	61	1,681	1,695	68	1,763
1993-94	2,738	91	2,829	1,934	93	2,027	1,737	81	1,818	1,814	84	1,898
1994-95	3,042	94	3,136	2,056	89	2,145	1,778	79	1,857	1,854	84	1,938
Funded Target:												2,181
Actual:							Projected:					
1995-96	2,564	80	2,644	1,753	87	1,840	1,542	76	1,618	1,614	81	1,695

Total Budget-Related and Self-Supporting Enrollments
1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
	946	39	985	644	36	680	589	42	631	606	44	650
1978-79	1,044	31	1,075	658	29	687	606	33	639	626	34	660
1979-80	902	48	950	629	47	676	548	44	592	580	45	625
1980-81	1,174	44	1,218	700	50	750	654	43	697	709	44	753
1981-82	1,255	35	1,290	824	39	863	728	33	761	795	34	829
1982-83	1,252	46	1,298	829	45	874	846	35	881	886	36	922
1983-84	1,294	65	1,359	926	70	996	943	44	988	1,020	45	1,065
1984-85	1,359	53	1,412	1,067	54	1,121	1,018	40	1,058	1,121	41	1,162
1985-86	1,318	53	1,371	1,005	54	1,059	1,021	44	1,065	1,097	44	1,141
1986-87	1,688	83	1,771	1,186	82	1,268	1,158	48	1,206	1,260	49	1,309
1987-88	2,079	68	2,147	1,231	65	1,296	1,138	43	1,181	1,237	44	1,281
1988-89	1,986	77	2,063	1,357	38	1,395	1,249	27	1,276	1,325	29	1,354
1989-90	2,304	37	2,341	1,494	31	1,525	1,295	31	1,325	1,386	34	1,420
1990-91	2,851	109	2,960	1,734	66	1,800	1,526	55	1,581	1,620	64	1,683
1991-92	2,703	63	2,766	1,773	60	1,833	1,542	58	1,600	1,630	63	1,693
1992-93	2,678	68	2,746	1,802	73	1,875	1,628	61	1,689	1,704	68	1,772
1993-94	2,758	91	2,849	1,936	93	2,029	1,738	81	1,819	1,817	84	1,901
1994-95	3,041	94	3,135	2,056	89	2,145	1,778	79	1,857	1,855	84	1,939
Actual:							Projected:					
1995-96	2,987	80	3,067	1,942	87	2,029	1,714	77	1,791	1,788	82	1,870

Table 23

Enrollment History
Utah Valley State College
Education and General

Budget-Related Enrollments
1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
	7,981	789	8,770	5,417	637	6,054	5,504	629	6,133	5,994	738	6,732
1992-93	8,452	1,171	9,623	5,670	907	6,577	5,851	857	6,708	6,485	988	7,473
1993-94	8,861	1,149	10,010	6,100	954	7,054	6,117	910	7,027	6,787	1,062	7,849
1994-95	9,333	1,375	10,708	6,379	1,094	7,473	6,280	1,035	7,315	6,947	1,199	8,146
Funded Target:												8,423
Actual:							Projected:					
1995-96	9,583	1,328	10,911	6,710	1,096	7,806	6,700	1,040	7,740	7,325	1,222	8,547

Total Budget-Related and Self-Supporting Enrollments
1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
	3,398	395	3,793	2,462	434	2,896	2,244	416	2,660	2,413	450	2,863
1978-79	3,473	517	3,990	2,333	536	2,869	2,150	493	2,643	2,354	543	2,897
1979-80	3,520	610	4,130	2,557	655	3,212	2,403	570	2,973	2,614	636	3,250
1980-81	3,984	618	4,602	3,037	641	3,678	3,000	549	3,549	3,238	602	3,840
1981-82	4,324	617	4,941	3,537	589	4,126	3,461	518	3,979	3,778	571	4,349
1982-83	4,966	627	5,593	4,134	634	4,768	3,994	566	4,560	4,402	633	5,035
1983-84	5,473	620	6,093	4,611	629	5,240	4,228	539	4,767	4,662	610	5,272
1984-85	5,184	634	5,818	4,263	578	4,841	4,018	518	4,536	4,377	570	4,947
1985-86	5,365	648	6,013	4,314	572	4,886	3,998	465	4,463	4,367	532	4,899
1986-87	5,882	610	6,492	4,612	536	5,148	4,369	433	4,802	4,704	502	5,206
1987-88	6,331	637	6,968	4,907	513	5,420	4,445	390	4,835	4,826	476	5,302
1988-89	6,309	524	6,833	4,877	442	5,319	4,545	351	4,896	4,911	418	5,329
1989-90	7,118	640	7,758	5,446	541	5,987	4,968	438	5,406	5,347	507	5,854
1990-91	7,132	754	7,886	4,644	581	5,225	4,692	620	5,312	5,093	695	5,787
1991-92	7,988	789	8,777	5,430	637	6,067	5,510	629	6,139	6,001	738	6,739
1992-93	8,452	1,171	9,623	5,679	907	6,586	5,862	857	6,719	6,498	988	7,486
1993-94	8,862	1,150	10,012	6,112	955	7,067	6,128	913	7,041	6,801	1,065	7,866
1994-95	11,198	1,417	12,615	7,111	1,123	8,234	6,687	1,053	7,740	7,341	1,224	8,565
Actual:							Projected:					
1995-96	11,745	1,368	13,113	7,674	1,109	8,783	7,527	1,050	8,577	8,131	1,272	9,403

Table 24

Enrollment History
Utah Valley State College

Upper Division

Budget-Related Enrollments
1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	469	31	500	119	8	127	146	10	156	160	12	172
1994-95	630	44	674	208	14	222	241	15	256	274	17	291

Funded Target:

322

	Actual:						Projected:					
1995-96	861	64	925	321	20	341	347	22	369	401	24	425

Total Budget-Related and Self-Supporting Enrollments
1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	469	31	500	119	8	127	146	10	156	160	12	172
1994-95	634	44	678	209	14	223	241	15	256	274	17	291

	Actual:						Projected:					
1995-96	864	64	928	322	20	342	348	22	370	402	25	427

Table 25

Enrollment History
Utah Valley State College

Total Institution

Budget-Related Enrollments
1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
	7,981	789	8,770	5,417	637	6,054	5,504	629	6,133	5,994	738	6,732
1992-93	8,452	1,171	9,623	5,670	907	6,577	5,851	857	6,708	6,485	988	7,473
1993-94	9,330	1,180	10,510	6,219	962	7,181	6,263	920	7,183	6,947	1,074	8,021
1994-95	9,963	1,419	11,382	6,587	1,108	7,695	6,521	1,050	7,571	7,221	1,216	8,437
Funded Target:												8,745
Actual:							Projected:					
1995-96	10,444	1,392	11,836	7,031	1,116	8,147	7,047	1,062	8,109	7,726	1,246	8,972

Total Budget-Related and Self-Supporting Enrollments
1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
	3,398	395	3,793	2,462	434	2,896	2,244	416	2,660	2,413	450	2,863
1978-79	3,473	517	3,990	2,333	536	2,869	2,150	493	2,643	2,354	543	2,897
1979-80	3,520	610	4,130	2,557	655	3,212	2,403	570	2,973	2,614	636	3,250
1980-81	3,984	618	4,602	3,037	641	3,678	3,000	549	3,549	3,238	602	3,840
1981-82	4,324	617	4,941	3,537	589	4,126	3,461	518	3,979	3,778	571	4,349
1982-83	4,966	627	5,593	4,134	634	4,768	3,994	566	4,560	4,402	633	5,035
1983-84	5,473	620	6,093	4,611	629	5,240	4,228	539	4,767	4,662	610	5,272
1984-85	5,184	634	5,818	4,263	578	4,841	4,018	518	4,536	4,377	570	4,947
1985-86	5,365	648	6,013	4,314	572	4,886	3,998	465	4,463	4,367	532	4,899
1986-87	5,882	610	6,492	4,612	536	5,148	4,369	433	4,802	4,704	502	5,206
1987-88	6,331	637	6,968	4,907	513	5,420	4,445	390	4,835	4,826	476	5,302
1988-89	6,309	524	6,833	4,877	442	5,319	4,545	351	4,896	4,911	418	5,329
1989-90	7,118	640	7,758	5,446	541	5,987	4,968	438	5,406	5,347	507	5,854
1990-91	7,132	754	7,886	4,644	581	5,225	4,692	620	5,312	5,093	695	5,788
1991-92	7,988	789	8,777	5,430	637	6,067	5,510	629	6,139	6,001	738	6,739
1992-93	8,452	1,171	9,623	5,679	907	6,586	5,862	857	6,719	6,498	988	7,486
1993-94	9,331	1,181	10,512	6,231	963	7,194	6,274	923	7,197	6,961	1,077	8,038
1994-95	11,832	1,461	13,293	7,320	1,137	8,457	6,928	1,068	7,996	7,615	1,241	8,856
Actual:							Projected:					
1995-96	12,609	1,432	14,041	7,996	1,129	9,125	7,875	1,072	8,947	8,533	1,297	9,830

Table 26

Enrollment History
Salt Lake Community College

Total Institution

Budget-Related Enrollments
1991-92 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
	15,089	285	15,374	9,337	232	9,569	8,978	220	9,198	9,967	275	10,242
1992-93	15,558	304	15,862	9,937	243	10,180	9,373	230	9,603	10,493	282	10,775
1993-94	15,980	384	16,364	10,252	322	10,574	9,828	306	10,134	11,057	391	11,448
1994-95	16,765	447	17,212	10,816	378	11,194	10,172	366	10,538	11,385	461	11,846
Funded Target:												12,928
Actual:												
1995-96	18,349	537	18,886	11,664	432	12,096	Projected:					
							11,046	414	11,460	12,353	517	12,870

Total Budget-Related and Self-Supporting Enrollments
1977-78 through 1995-96

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
	6,331	132	6,463	3,843	136	3,979	3,478	121	3,599	3,837	137	3,974
1978-79	6,359	128	6,487	3,584	133	3,717	3,299	137	3,436	3,670	144	3,814
1979-80	5,722	126	5,848	3,638	139	3,777	3,336	136	3,472	3,721	149	3,870
1980-81	5,853	84	5,937	3,984	91	4,075	3,727	93	3,820	4,118	119	4,237
1981-82	6,313	70	6,383	4,088	73	4,161	4,033	66	4,099	4,507	66	4,573
1982-83	7,445	63	7,508	4,853	60	4,913	4,704	54	4,758	5,273	68	5,341
1983-84	7,998	62	8,060	5,127	49	5,176	4,884	38	4,922	5,474	48	5,522
1984-85	8,242	47	8,289	5,280	37	5,317	4,943	33	4,976	5,520	43	5,563
1985-86	8,243	64	8,307	5,402	53	5,455	5,058	46	5,104	5,666	54	5,720
1986-87	8,756	59	8,815	5,511	43	5,554	5,168	43	5,211	5,788	57	5,845
1987-88	9,389	47	9,436	5,808	40	5,848	5,410	35	5,445	6,027	46	6,073
1988-89	9,294	73	9,367	5,840	53	5,893	5,764	49	5,813	6,471	59	6,530
1989-90	10,900	103	11,003	6,733	86	6,819	6,648	90	6,737	7,480	104	7,584
1990-91	13,028	316	13,344	7,745	173	7,918	7,398	181	7,579	8,381	215	8,596
1991-92	15,639	333	15,972	9,533	234	9,767	9,268	245	9,513	10,257	300	10,557
1992-93	17,372	395	17,767	10,668	285	10,953	10,063	287	10,350	11,321	353	11,674
1993-94	17,816	494	18,310	11,037	370	11,407	10,723	367	11,090	12,079	465	12,544
1994-95	18,918	522	19,440	11,605	414	12,019	10,951	416	11,367	12,254	525	12,779
Actual:												
1995-96	20,173	661	20,834	12,273	472	12,745	Projected:					
							12,563	532	13,095	14,003	657	14,660

TAB D
VOCATIONAL EDUCATION

SUPPORT & MONITORING OF USHE APPLIED TECHNOLOGY EDUCATION		1
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SUPPORT AND MONITORING OF USHE APPLIED TECHNOLOGY EDUCATION 1994-95 REPORT

by Max Lowe and Beth Ann Petrakis

HIGHLIGHTS

This past year proved to be another exciting year for applied technology education (ATE) in the Utah System of Higher Education (USHE). A few of the highlights that occurred during the year include:

- There has been greater cooperation and collaboration in all applied technology education programs between the Utah System of Higher Education and the State Office of Education. The Joint Liaison Committee instructed both public education and higher education to work together when devising regional master plans. The Joint Liaison Committee heard these joint regional ATE budget requests in August 1995. These were evaluated and prioritized by the Utah System of Higher Education and the State Office of Education and the results will be presented to the Legislature in the upcoming session to a joint committee comprised of members of the Public and Higher Education Appropriations Committees.
- An ATE audit was conducted by the Legislative Auditor General's office. USHE and USOE have responded to the recommendations and have provided two interim reports to the Legislative Audit committee.
- Recommendations from Strategic Planning Task Force Number 4 and the ATE Audit resulted in the formation of several temporary taskforces. The taskforces suggested changes in the areas of ATE curriculum, placement tracking and performance monitoring, improving public awareness and understanding of ATE, improving assessment and guidance for ATE students at the secondary and post-secondary levels, and recommendations have been made regarding means of conducting training needs assessments so that education can better meet the needs of business and industry.
- H.B. 106 established an ATE Advisory Committee and added business and industry representatives to the Joint Liaison Committee. It also clarified specific responsibilities of the Joint Liaison Committee in ATE matters.
- The Board of Regents and the State Board for Applied Technology Education continued their joint venture to support Applied Technology Center activities for the four service regions (Wasatch Front South, Mountainlands, Southeast, and Southwest) where stand-alone ATCs do not exist.
- Credit enrollments in applied technology education in the USHE continued to increase during 1994-95. Fall Quarter enrollments for the credit programs grew 4.5 percent.

- The system exceeded it's maintenance of effort target by \$1,849,211.
- The system trained over 37,000 noncredit ATE students.
- An extensive audit was conducted by the Commissioner's Office of all non-credit programs. The results of this audit show that some programs/courses which previously were counted as ATE would more appropriately be counted in other noncredit areas. For example, drivers education classes and courses to teach Boy Scouts CPR are better classified as community education. In addition, graduate level courses which are taken for recertification will no longer be counted as vocational noncredit offerings.

ENROLLMENTS

Noncredit Enrollments

Noncredit training by higher education is not a well-understood concept by much of the public and by many legislators. Consequently, higher education's efforts to specifically meet the needs of business and industry through tailored, customized, noncredit training goes largely unnoticed. One of the major causes for this neglect is that noncredit training by and large does not generate state appropriated funds for the USHE. Most of these monies come through a self-funded or company-sponsored process, or through special appropriations such as Custom Fit and Short Term Intensive Training (STIT). Noncredit training programs vary in length, but are often shorter than the traditional credit programs because they are specifically tailored to meet the employment and training needs of local businesses and industries.

TABLE I

ANNUAL NONCREDIT ENROLLMENTS - HEADCOUNT						
Institution	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
WSU	2,421	4,526	3,549	2,788	4,972	4,802
SUU	389	379	523	871	1,196	1,069 *
SNOW	257	234	388	159	310	407
DIXIE	515	988	1,180	1,172	1,607	1,295**
CEU	2,387	1,096	1,336	839	1,456	2,024 ***
UVSC	11,204	14,578	15,089	18,768	19,592	13,801
SLCC	5,006	8,298	10,585	10,686	14,951	13,648 ****
SYS TOT	22,179	30,099	32,650	35,283	44,084	37,046 #

* 121 of the 536 STIT headcount at SUU are also reported in the third week enrollment report; i.e. are credit.

** 54 of the 617 STIT headcount at Dixie are students auditing classes; i.e. are credit.

*** 1437 of the 1550 STIT headcount at CEU are also reported in the third week enrollment report; i.e. are credit.

**** Includes Skills Center

These numbers reflect audited figures and numerous programs previously counted as ATE have been assigned to community education and some enrollments that were converted to credit at the institutions were removed from this noncredit report.

Table I presents the figures for noncredit activity which were derived from the audit performed by the Commissioner's Office. In FY 1995 customized, noncredit offerings accounted for 37,046 enrollments in the higher education system. The noncredit enrollment areas include such programs as Custom Fit, STIT, Continuing Education, the SLCC Skills Center, conferences and workshops which upgrade the skills of employees, and licensing programs. They are tailored to meet specific needs of the businesses which request the programs.

Not reflected in Table I are nonvocational, noncredit courses serving at least 3,157 additional students. In previous years, these were counted in the noncredit headcount figures. After the Commissioner's Office audit this year, it was determined that these would better be described as community service activities. A few examples of these self-funded, nonvocational, noncredit offerings at the higher education institutions with numbers of participants in parenthesis are driver's education, Jewish Lecture Series, "Strategies for Excellence- A Student Success Course Training", "Riding the White Water - Changes in Health Care Delivery in the '90s", and "Financial Strategies for Successful Retirement". Previous years' maintenance of effort reports have reflected higher numbers for noncredit ATE activity, but some of that activity should have been described as community service. This year's figures exclude these community service, noncredit activities.

Credit Enrollments

Credit enrollments have enjoyed significant growth over the past six years. As shown in Tables II and III, this past fall quarter reflected a 2.5 percent increase in FTE enrollments and a 4.5 percent increase in headcount. Four of the eight institutions show increases in both headcount and FTE enrollments. These were particularly impressive at USU and SUU. This year SUU's credit enrollment increased by 22.9 percent. In FY 1994, USU's credit headcount enrollment had decreased 10 percent, but this year, USU more than made up for that loss with an impressive 15 percent gain. The previous year saw large increases at UVSC and SLCC -- the largest applied technology education providers in the State. Thus, in the past two years, all but one of the institutions, WSU, has shown a significant increase in credit activity as measured by both FTE and headcount.

In FY 1995 the system suffered a decline in enrollments at two institutions, WSU and CEU. This is the second year that WSU has had declining credit enrollments; in the previous year their fall headcount dropped by 8.4 percent.

Applied technology education has remained healthy in the USHE, with an increase in credit enrollments and FTE from FY 1994 to FY 1995. The 20,798 credit headcount for Fall Quarter 1994-95, combined with the 36,637 noncredit enrollments during 1994-95, reflect significant efforts by institutions of higher education to meet the training needs of business and industry.

TABLE II

FALL QUARTER/SEMESTER CREDIT FTE* ENROLLMENTS							
Institution	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	Change
USU	120	147	135	144	122	149	+22.1%
WSU	2,381	2,235	2,246	2,227	1,889	1,750	-7.4%
SUU	231	202	215	187	327	388	+18.7%
SNOW	365	292	317	289	288	296	+2.8%
DIXIE	647	663	780	846	812	826	+1.7%
CEU	761	670	708	760	779	737	-5.4%
UVSC	2,215	2,335	2,319	2,530	2,681	2,707	+1.0%
SLCC	4,910	5,835	5,598	6,023	6,297	6,675	+6.0%
SYS TOT	11,630	12,379	12,318	13,003	13,195	13,528	+2.5%

*Full-Time Equivalents

TABLE III

FALL QUARTER/SEMESTER CREDIT ENROLLMENTS - HEADCOUNT							
Institution	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	Change
USU	176	204	194	194	174	200	+15.0%
WSU	3,393	3,338	3,154	3,159	2,618	2,398	-8.4%
SUU	253	218	230	207	363	446	+22.9%
SNOW	349	300	321	292	289	287	-0.7%
DIXIE	753	739	990	1,078	1,069	1,097	+2.6%
CEU	1,184	996	1,144	1,108	1,174	1,304	+11.1%
UVSC	3,373	3,499	3,427	3,811	4,054	4,022	-0.8%
SLCC	8,665	9,596	9,563	9,559	10,159	11,044	+8.7%
SYS TOT	18,146	18,890	19,023	19,408	19,900	20,798	+4.5%

MAINTENANCE OF EFFORT

In April of 1989, the Regents adopted a policy regarding support and maintenance of applied technology education. The policy is an affirmation to the Legislature and the Applied Technology community of higher education's commitment to ATE. The policy evolved through a series of discussions by the Commissioner and staff with the Funding Mechanism Task Force, Chief Academic Officers, Budget Officers, and the Council of Presidents.

The Regents have developed specific funding targets based on formulas to insure sufficient ATE efforts. The funding targets are automatically adjusted each year as new monies are distributed. As shown in Table IV, for 1994-95 the system exceeded the targeted amounts by \$1,849,211. The previous year also saw the system exceed the targeted amounts by \$1,508,154. This is indicative of the major efforts the institutions are expending to improve applied technology education in the State.

For the first time since the inception of the reporting of maintenance of effort, an institution has fallen below its target levels. Weber State University was short of its target by \$361,501. Weber has experienced a campus-wide downturn in enrollments the last couple of years and applied technology education enrollments have been included in the loss. A significant portion of the shortfall can be attributed to lost ATE tuition.

TABLE IV

MAINTENANCE OF EFFORT - TARGET AND ACTUAL EXPENDITURES						
	1992-93		1993-94		1994-95	
Institution	Target	Actual	Target	Actual	Target	Actual
USU	\$838,869	\$1,146,455	\$1,013,085	\$1,131,848	\$1,139,551	\$1,159,351
WSU	\$8,105,936	\$8,541,451	\$8,238,660	\$8,334,109	\$8,443,719	\$8,082,218
SUU	\$1,415,344	\$1,828,413	\$1,770,589	\$1,780,780	\$2,081,140	\$2,234,112
SNOW	\$1,150,807	\$1,170,296	\$1,171,153	\$1,190,865	\$1,266,687	\$1,447,615
DIXIE	\$1,361,415	\$1,643,851	\$1,571,979	\$1,633,353	\$1,604,369	\$1,642,887
CEU	\$1,446,161	\$1,752,522	\$1,463,971	\$1,687,251	\$1,491,488	\$1,993,937
UVSC	\$7,232,932	\$7,716,571	\$7,558,970	\$7,767,432	\$8,287,851	\$8,502,394
SLCC	\$12,098,420	\$13,356,138	\$13,571,542	\$14,342,465	\$14,190,420	\$15,291,922
SYS TOT	\$33,649,884	\$37,155,697	\$36,359,949	\$37,868,103	\$38,505,225	\$40,354,436

PROGRAM CHANGES

Over the past year, several new ATE programs were approved by the Regents. Many of these were developed directly as a response to requests from business and industry, as well as to better meet the needs of the community and the desires of students to study particular areas.

TABLE V

NEW PROGRAMS WHICH SUPPORT ATE			
INSTITUTION	PROGRAM	DEGREE	APPROVED
USU	Swine Management	certificate	Sept. 1995
WSU	Automotive Service Technology - new emphasis for Chrysler Apprenticeship	AAS	June 1995
WSU	Licensed Practical Nursing in Alaska	certificate	Sept. 1995
WSU	Emergency Care and Rescue Program in Roosevelt, Utah	certificate	Sept. 1995
Snow	Teaching a Second or Foreign Language	AAS	Sept. 1994
Snow	Criminal Justice Emphasis	AAS	May 1995
Dixie	Nurse Assistant and Practical Nursing	certificate	June 1995
UVSC	Professional Flight Technology	AAS	Sept. 1995
UVSC	Multimedia Communication Technology	AAS	Sept. 1995
SLCC	Computer Information Systems	AAS	May 1994
SLCC	Integrated Systems Specialist	AAS	May 1994
SLCC	Paralegal Training	AAS	January 1995
SLCC	Dental Hygiene Education	AAS	July 1995
SLCC	Personal Computers	certificate	June 1995

ATC Service Regions

Applied technology training is also provided by the four service regions (Wasatch Front South, Mountainlands, Southwest, and Southeast). These programs are joint efforts by public and higher education in the colleges and high schools, and receive separate funding to provide that training. The training is short-term, open-entry/open exit, competency based, noncredit training. Both secondary students and adults benefit from these programs.

Funding for the four service regions has been equally funded over the last four years by public and higher education. In 1994-95 each system contributed \$850,000 toward the operation and training programs of the ATC service regions. The amount of resources available to provide this training is woefully inadequate when one considers the amount of dollars flowing for ATE training in other regions of the state. This year, as in years past, higher and public education will be requesting an increase to help provide enough resources to permanently solidify the service regions and maximize the utilization of the facilities and capabilities of each distinct region. The Legislator Auditor General's first phase of the audit confirmed that the service regions are not receiving an equitable portion of the funding for ATC services. The audit recommended a more equitable funding process for the service regions. Both higher and public education agree that additional dollars need to be provided for the ATC service regions.

Additional Institutional Support for Applied Technology Education

Institutional reports also identified ways in which the institutions are promoting applied technology education, whether funds were expended or not. These efforts are summarized below.

Weber State University

1. The concurrent enrollment partnership with high schools provides an opportunity for both faculty and students to develop an increased awareness of ATE opportunities at WSU.
2. The number of high school students enrolled in ATE concurrent enrollment courses has increased.
3. WSU has recently taken an active role in providing inservice education for high school teachers and ATC teachers. Six workshops were held in the last 6 months, in which 125 teachers received training.
4. The College of Applied Science and Technology hosted an orientation session for over 50 Northern Utah high school counselors.
5. WSU has now articulated programs with the Davis ATC and the Ogden-Weber ATC.
6. WSU will soon be linked electronically with the Davis ATC and Davis School District making electronic record and file transfer possible, as well as electronic registration.

7. WSU has worked with the ATE programs in the Davis School District and at the Davis ATC to develop a template for a web page which will provide students information on all ATE programs taught in the region.
8. In 1996, WSU faculty will begin visiting high school ATE programs to discuss career opportunities in their disciplines.
9. WSU has a counselor at the Davis ATC to provide students and faculty with information on ATE opportunities available at WSU. The counselor also helps coordinate partnering activities between the two institutions.
10. WSU is developing a concurrent enrollment ATE health course which will prepare students for entry into higher education health programs. The course will be delivered using distance learning technologies.
11. If the Regents approve a two-tiered admission policy at WSU, it should benefit students who are seeking an ATE program, but who couldn't qualify for admission under the old standards.

Southern Utah University

1. The automotive program was moved to a renovated shop. SUU used Carl Perkins funds as well as a grant from the State Office of Education and Iron County School District to purchase new equipment for this facility. Iron School District partners with SUU in the use of this shop. It is hoped that the program will be ASE-certified in the future.
2. Hard drives and software were purchased for some computers in the Business Education/Computer Information Systems Department.
3. Since the purchase of the equipment for the Automotive and CIS programs, both programs have shown great improvement in providing state-of-the-art, hands-on instruction which should benefit the students receiving the training.

Salt Lake Community College

1. SLCC received Board of Regents' approval for a dental hygiene program.
2. SLCC received Board of Regents' approval for new areas of emphasis in the CIS programs.
3. SLCC received Board of Regents' approval for a Paralegal program.
4. SLCC worked with the Wasatch Front South Consortium on all ATE programs, concurrent enrollment, academy programs, school-to-work initiatives, etc.
5. Efforts are continuing to convert all technical/vocational curriculum to a competency-based system.

Utah Valley State College

1. UVSC received Regents' approval for an AAS Degree in Professional Flight Technology. The program will be articulated with USU's Bachelor of Science Degree in Industrial Technology-Flight option. Students will be provided with advising to ensure they are aware of realistic career opportunities and salary structures, as well as actual costs associated with pilot training programs.
2. UVSC received Regents' approval for an AS Degree in Multimedia Communication Technology. This is a unique program which should meet the needs of both business and industry and students desiring to train as technicians for companies dealing with multimedia as a tool in business operations.
3. Faculty development programs have assisted ATE faculty in being more effective in the classroom. The UVSC faculty development program focused on getting notebook computers into the hands of individual faculty and has resulted in innovative use of technology within classrooms and laboratories.
4. Laboratories have been upgraded in several ATE areas to allow UVSC students to train on state-of-the-art equipment.
5. UVSC has worked closely with the region to establish a firm foundation for Tech Prep and School-to-Work programs.
6. The apprenticeship program was reorganized and a full-time director was appointed. Apprentice programs are available for both high school students and adults. The apprentice program is coordinating with Tech Prep and School-to-Work programs and has support throughout the region.
7. Outreach to business and industry has been increased and strengthened, and both credit and noncredit training is being provided to various areas across the region.

College of Eastern Utah

1. CEU continues to offer a customized series of vocational programs for students participating in the Training Readjustment Act. These individuals need training beyond the traditional offerings; for example plumber apprentice and electrical licensing services.
2. Some training and referral services include former Utah Power and Light Employees seeking upgraded skills.
3. A first-year electronics program was added in Blanding and actions are underway to expand it to a two-year programs, with the second year being offered in Price.
4. Preliminary requests have been received for a construction program in Emery and San Juan counties in addition to those offered in Carbon and Grand counties.

Dixie College

1. The new Hazy Business Building is expected to be completed during the 1995-96 academic year. New computers will be purchased for this facility.
2. A new hoist was funded for the auto mechanics program.
3. Software was purchased for the drafting program.
4. The autobody program is being upgraded for ASE certification.
5. Some equipment was purchased for the Family and Consumer Studies Department.

Snow College

1. Snow College continued to support National Vocational Week activities.
2. The College continued to support and participate in Central Region Master Plan Coordinating Council.
3. Snow College gives institutional support and participates in "Snowblast" recruiting activities and Junior High School Days.
4. Institutional support and financial backing were received for Building Construction Technology home project and scholarships.

GOALS 1994-95

Many of the goals set for 1994-95 were met. Higher education and public education worked closely together on ATE planning efforts to avoid duplication of effort and to articulate programs. Common definitions were developed and adopted for both systems. A joint regional master plan budget hearing was held. As a result, equipment will be requested for the ATC Service Regions. The Joint Liaison Committee was strengthened. Taskforces recommended changes in the areas of ATE curriculum, placement tracking and performance monitoring, improving public awareness of ATE, improving assessment and guidance for ATE students at all levels, and improving training needs assessments to better serve business and industry.

Nonetheless, much remains to be done to further improve applied technology education in the USHE. Goals for the coming year include:

1. Continue to work closely with public education.
2. Review Maintenance of Effort definitions and targets.
3. A public information campaign to encourage enrollment in ATE programs will be introduced to the public in January 1996. Businesses and industries that have trouble finding qualified workers will be used to illustrate some of the good paying opportunities that exist for individuals who have the proper training.

4. The process for common data collection will be expanded to the higher education institutions. Salt Lake Community College will be a test site.
5. Request funds to replace outdated equipment so that individuals can be trained on the equipment that business and industry uses.

In addition to the above listed goals, both higher and public education support the goal of receiving adequate funding for noncredit training in the four ATC service regions.

**Weber State University
Company Support Names for Training 1994-95**

Applied Technology Centers
Gibbons & Company
Iomega
Lakeview Hospital
Lifetime Products
McKay-Dee Hospital
Morton International
National Weather Service

**Snow College
Company Support Names for Training 1994-95**

Simon Trucking

**Dixie College
Company Support Names for Training 1994-95**

American Concrete Association
APWA
Black Miller/Kanab
Black Miller & Associates
Dixie Pediatrics
Dixie Business
Geologic Hazards
HECLA Inc.
MZH
Pace America
Safety Inspection Class
Southern Utah Mental Health
Strata
Washington County Board of Realtors, MLS Classes

**Southern Utah University
Company Support Names for Training 1994-95**

A B E Electric
A & F Electric
A & K Automotive
Alan Bratton Electric
Allied Tire
Alpine Lanes
America Aside
Anderson Hickey
Andrus Electric
Angel Canyon
Atlas Electric
Avance
B & S Manufacturing
Beaver Valley Hospital
Beaver High School
Beaver Elementary School
Beaver County Treasurer's Office
Beaver County Recorder's Office
Beaver City Corporation
Bit & Spur Restaurant
Bradshaw Chevrolet
Brian Head Hotel/Resort
Bryce Canyon National Park
Bryce Valley Inn
Bulloch Bros. Engineering
Cedar City Library
Cedar City Corp.
Club Charity
Country Line Saloon
Crawford Motors
Dan's Garden of Eat'n
DCI of Utah, Inc.
DCI of Utah, Inc.
Demille Electric
Dennett Plumbing and Heating
Desert Pines Tire
Dixie Medical Center
Dixie-Escalante Rural Electric Assoc.
Dr. Robert Rhodes
Duck Creek Village Inn

Electro Management Inc.
Elko Meadows Ski Resort
Fabral
First Security Bank of Utah
Flanigan's Inn
Freeway Texaco
Garfield County Attorney
Garfield Memorial Hospital
Gary's Texaco
Genpak Corporation
Goer West Manufacturing
Great Basin Plumbing
Halotron
Harmony Homes
Iron County Road
Iron County School District
Iron County Recorder
Jones Electric
Jones Plumbing
Joy Technology Inc.
K. V. Electric
L & S Tire
Lone Tree Services
Lunt Motors
Matrixx Marketing
Metalcraft Technologies
Metalcraft Technology Inc.
O'Sullivan
Pancho & Lefty's
Panda Garden
Panguitch High School
Parkway Motors
Partners Saloon
Pauls Auto Repair
Pink Cliffs Bryce Village Resort
Pioneer Restaurant
Pizza Barn
Precision Tool
Provo Power & Utilities
R.E.D. Inc.

RAM	Thunderbird Resort
Ramsey's Shell	TW Recreational Services (Bryce Lodge)
Reese's Texaco	TW Recreational Services (Zion Lodge)
Reid Ashman	Matrixx Marketing
Riley Plumbing	Training - Open to the Public
Riley Construction	
Rita's Family Kitchen	
Roger's Service	
Rolling Rubber Inc.	
Ron's Electric	
Ruby's Inn	
Rustic Lodge	
Sentry Electric	
Southern Utah University	
State Bank of Southern Utah	
State Farm Insurance Company	
Steve's Texaco	
Stocks Supply	
Superior Service	
Taylor Electric	
The Pub	
Transcription Limited	
Tri-State Motors	
United States Forest Service	
United Parcel Service	
US West	
Utah Dept. of Transportation	
Utah Independent Bank	
Utah Power & Light	
Utah State Road Department	
Utah Vocational Rehabilitation	
Valley Tire & Garage	
Valley View Medical Center	
Village Salon	
Washington City Planning	
WECCO	
Western Quality Foods	
Western Rock	
Windward Electric	
XECO	
Zion Bank, Panguitch Branch	
Zion Plumbing	
The Pub for Fun	

**Utah Valley State College
Company Support Names for Training 1994-95**

Alpine Health
American Institute
Bethers Trucking
Career Guidance
Deseret Trans
EG&G
Fibertek
Geneva
Gunther
Intel
May Trucking
Mity Lite
Natures Herbs
Natures Sunshine
Natures Way
Operating Engineers
Paria Group
Piper Impact
Praxis Group
RR Donnelley
SCI
Squire
Swift
System Connection
US Synthetic
Utah County Jail
Utah Fuel
Utah Power
Warner/Diesel

**College of Eastern Utah
Company Support Names Training 1994-95**

Avery/McDonald
Bula Manufacturing
Data Systems
Hakky Shoe Repair
Navtech Industries
Western Mine Tools

White Oak Mining

Salt Lake Community College
Company Support Names for Training 1994-95

A B Software, Inc
A & M Tool Cutter
AAMCO Transmissions
Abbott Labs
Abbott Critical Care
Ability Enterprises, Inc
Accounting Systems, Inc
Adair & Associates
Adamson Construction
ADP
ADT Security Systems
Advance Tech
AE Carter
Akzo Nobel
Alco Development
All American Quick Lube
Allen-Millo Assoc
Aller & Rassmussen
Alpha Protech, Inc
Alta Ski Lifts Company
Alta Canyon Sports Center
America First Credit Union
American Express
American Store
Amex Tax
Amoco Oil Company
Anesta Corp
Anglers' Tackle Service
Aptus-Westinghouse
Architects & Planners
Arrow Dynamics
Artistic Video
ARUP, Inc
Ashburn, Inc
Askew Executive Tours
AT & T
Automation Age
Autosimulations
B & D Properties, Inc
B Software, Inc

BAICO Engineering
Bakers Cash & Carry, Inc.
Ballard Medical Corp Inc
Ballou Ventures, LTD
Bank of Utah
Bard Access Systems
Bargain Tire
Barrick Goldstrike Mines
BDM International, Inc
Beckton-Dickinson
Becon Construction
Becton Dickinson
Bel Style
Beneco
Beneficial Life Insurance
BGA International Envirotech Div
Bigger, Faster, Stronger
Black Diamond
Black Diamond Equipment
Bliss & Campbell Architects
BLM
Blue Cross/Blue Shield of Utah
BMW of Murray
Boart Longyear
Bonneville Communications
Bonneville News
Booth Associates
Boston Deli
Bountiful City Corporation
Bountiful City Power
Braemar Corp
Brent Gardner Properties, Inc
Brigham Young University
Buker, Inc
Bunnell Corp
Burt Bros Tire
C-Prompt Computers
C. R. England & Sons
C. S. Wood Industries
Cache Valley Electric

Cambric Graphics
 Cambridge Group
 Camelot Child Care
 Camera Lab
 Capital Heating & Air Conditioning
 Capital Concepts
 Capitol Ideas Group
 Capstone Entertainment Group, Inc
 Captain Super Saver
 Career Service Review Board
 Careerware
 Carter Eco-Travel Tours
 Cate Industrial
 Catholic Community Services
 Catorair International
 CCC Orsis Project
 CCI Mechanical
 CDI
 Celestar, Inc
 Centennial Engineering
 Centerville City Corporation
 Central Utah Water Conservancy
 CETCO/Hydron
 Charon Trucking
 Chemical Lime
 Cherie's Floral Shop
 Chevron
 Child's Automotive
 Chocolate Cottage
 Christensen Boyles Corporation
 Christensen Boyles Brothers
 Christi's Cleaning
 Cirris Systems Corporation
 City of West Jordan
 City of Winnemucca
 City of South Salt Lake
 City of Rupert, Idaho
 CJM International
 Closet King, Inc
 Coal Systems, Inc
 Colby Tire
 Cole Vision
 Collision Safety Engineers, Inc

Com-U-Sell
 Community Careers
 Compeq International Corporation
 Comtek
 Congregation Kol Ami
 Connies Traveling Nails
 Constar International
 Construction Specifications Institute
 Cook Bros Landscaping
 Copper Communications
 Cordin, Inc
 Cornerstone
 Cottage Friends
 Cottonwood Hospital
 Country Floral
 Creativity
 CrossLand Mortgage
 CTEC
 Cyber Resources
 Cynthia Williams, Consultant
 D R Mortenson Insurance
 DaCo
 Dahlin Smith White
 Daily Foods Inc
 David Early
 Davis County School District
 Davis County Housing Authority
 Daw Technologies
 DCC Games
 DDOU
 Debbie's DayCare & Preschool
 Decision Sav Com
 Dee Snarr, General Contractor
 Dee Gold Mine
 Deloitte & Touche, LLP
 Delta Airlines
 Delta Fire Systems
 Denny's Auto Clinic
 Dental First, P C
 Dental Temps
 Depomax
 Deseret G & T
 Deseret Book Direct

Deseret Mutual Benefit Administrators
 Design Complex
 Design by Lek's
 Direct Source Inc
 Discovery Dental Design, Inc
 Diversified Mortgage Services
 Division of Motor Vehicles
 Dixon Paper Company
 DOD Electronics
 DOD Electronics Corporation
 Dons Car Wash
 Draper Muffler
 Duchesne County
 Dynamic Symmetry
 Dynatech Video Group
 Dyno Nobel
 E-Masters
 E-Systems
 Eagle Grove Construction
 Easton Aluminum
 Eaton Kenway
 ECI
 Economic Development Corp of Utah EDA
 EDCU
 EDO Corporation, Fiber Science
 EDO Fiber Science
 Edwards & Daniels Assoc Arch
 EIMCO
 El Dorado Engineering Inc
 Emery Worldwide
 Emission Express
 EMS
 Energy West Mining
 Envirotech International
 Envirotech Pump System
 EQUIS International
 Ernie's Automotive
 Erv's Automotive
 Evans & Sutherland
 Evans and Sons
 Express Car Care
 Eye Candy Visuals
 F. W. Dodge

FAST Marketing
 Fastech
 Federal Express
 Ferrosen Development
 Fetzers, Inc
 FFKR Architects
 FHP of Utah
 Fibertek
 Fidelity Investment
 Final Touch
 Financial Visions
 Firestone
 First American Title Co
 First Choice Medical
 First Health
 First Interstate Bank
 First Health
 First Security Bank
 Five Star, Inc
 Fleetwash, Inc
 Fleming Company
 Fleming Foods
 Footprints, Inc.
 Ford Bacon & Davis
 Ford Motor Company
 Fountain Fresh, Inc
 Fountain Fresh International
 Franklin Quest Co
 Frito-Lay
 FSE
 Fun Sports Rental
 Funjet Vacations
 Futura Industries
 Future World
 Gastronomy, Inc
 Gelendate Middle School
 Genco Manufacturing & Distribution
 General Tire
 General Data Systems, Inc
 Genesis Progressive Enterprises
 George Whiting & Assoc
 Gilson, McKellerm McWhorter
 Gilts PVR

Giraffe Cleaning & Restoration
 Gold Stone Leasing
 Good Year Tires
 Grandmas Day Care
 Granger/Hunter Imports
 Granite School District
 Granite School District
 Grant Thornton
 Graphica
 Great Western Trailer
 Great Basin Engineering
 Greg Geilmann Theatre Consultant
 Greg Freebairn, Chiropractor
 Grounds for Coffee
 GT Automotive
 Gull Labs
 GW Electric
 HACI
 Hallcraft
 Hans Monuments
 Harding Mechanical
 Harman Management
 Harris Auto
 Hartman Mfg
 Hartman Heating and Air Conditioning
 Hatrack Associates
 HBA of Utah
 HCF/UMU/MIC
 Heads Up
 Health Resource Network
 Health Benefits America
 Health-HSI-BRCRHS
 Health South Rehabilitation Hospital
 Heber City Police Department
 Heidi Willes Daycare
 Henry Day's Ford
 Herb Finder
 Herbs for Health
 Hercules Aerospace
 Hercules, Inc
 High Mountain Retreat
 High Performance Rentals
 Higher Education Internal Auditors

Hill Air Force Base
 Hillcrest High School
 Hires
 HNB Consulting Engineering
 Housing Authority, County of Salt Lake
 Housing Authority of Salt Lake
 HPC Trucking
 Hughes Christensen, Inc
 Human Affairs, International
 Humancare Inc
 Hyclone Labs
 Hyper Sound
 IBEX
 Idaho State University
 IDC
 Imaging Technology
 Impact Business Consultant
 Industrial Relations Council
 Industrial Gasket
 Info Clear
 Innovations Consulting International
 Innovative Products
 Innovus Multimedia, Inc
 Institute for Behavioral Research in Integris
 Intermountain Concrete
 Intermountain Health Care
 International Assoc of Chiefs of Police
 International Paper
 Interwest Mining Co
 IOMED Inc
 IRS
 ISG
 ITEC
 Ivory Homes
 J. C. Penney Co
 Jack Tuia Vending
 James R Child Associates
 Jamestown Homes, L C
 Jane Chesley, freelance trainer
 JBR Environmental Consultants
 Jiffy Lube
 Job Service
 Jody Wilkinson Acura

Johanna's Kitchen
 John A Gerritsen D.D.S.
 Johnathan Marriott Freelance DJ Service
 Johnson Construction Co
 Jordan & Alpine School District
 Jorgensen Engineering
 Jose Gonzales Janitorial
 JR & Son Automotive
 JSB Architects
 Ju Auto Repair
 Juan Vasquez, Stained Glass Window Mfg
 Julie Collard Day Care
 Kearns Master Muffler
 Kearns High School
 Kelly's Specialties
 Ken X
 Ken Garff Enterprises
 Ken Louie & Associates
 Kennecott
 Kennecott/Barneys Canyon Mine
 Kimball Equipment
 Knowlton Engineering
 Kofford Consulting
 L. W. Auto Body
 Lake Mountain Turf Farms
 Lambert Floral
 Larry H Miller
 Laser Systems
 Layton Construction
 LDS Church
 LDS Church - Family History
 LDS Hospital
 Learning Loft
 Leavitt Restoration
 Liberty Bank
 Lifetime Products
 Lindell Company
 Link Research
 Liston Concepts, Inc
 Lite Touch, Inc
 Litton Systems, Inc.,
 Guidance & Control Div.
 Living Scriptures, Inc

Lone Tree Mine
 Lone Peak Engineering
 LOTECH Inc
 Loveless Enterprises, Inc
 LSI Telesystems
 Macro Systems
 Madson & Metcalf
 Management & Business Systems
 Many Service, Inc
 MarbleGlas, Inc
 Marriott Hotels
 Martha's Hallmark
 Mary Kay Franchise
 Master Muffler
 Matrixx Marketing
 McDonnell Douglas
 McDougal Funeral Home
 McIntyre Interactive
 McMed
 McNeil Engineering
 Meal Planner, International
 Medical Informatics
 Medical Media
 Medicode
 Medscript
 Megadyne Medical
 Megahertz Corp
 Megg Associates
 Menlove Dodge/Toyota
 Merit Medical
 MHTN Architects
 Michael Rennick & Assoc
 Micro Systems
 Micro Que
 Middlekauff
 Miller's Honey Company
 Milne Jewelry
 Mine & Mill Engineering
 Mirazh Limited
 Modern Display
 Moraveco
 Morris Travel
 Morton International

Mountain America Credit Union
 Mountain Fuel
 Mountain States Mortgage
 Mountain View Power & Industrial Inc
 Mountain West Travel
 MP International
 Mr. Muffler
 MT Wheeler Power
 Murray High School
 Murray Baptist Day Care
 Murray City Schools
 Myotherapy Institute
 NAFTA Partners, Inc
 National Ability Center
 National Micro Computers
 National Weather Service
 Natural Resources Conservancy Serv
 Nature's Sunshine Products
 NeckWare, Inc
 Nelson Fire Systems
 Nelson Laboratories, Inc
 New Horizons
 Newco Electric
 Newmont Gold
 Newport Auto
 Newspaper Agency Corporation
 Nichols Research
 Nichols Naylor Architects
 Nighttime Pediatrics
 North American Salt Company
 Northwest Pipeline Corporation
 Novations Group, Inc
 NYB Corporation
 Nylander Rigging
 Nytone
 O. C. Tanner Co
 OEC Medical Systems, Inc
 Ogden/Weber ATC
 Oil Rig
 Olympus Aerial Surveys
 Olympus Bank
 Olympus Electric
 One Stop Auto

One-Off CD Shops International
 Optionomics Corporation
 Organization Counselors
 Osborn Specialties, Inc
 Osborne's Engineering Supply
 P C Easy
 Pacific States Cast Iron Pipe Company
 Pacific Steel
 Pacific Utility Equipment
 PacifiCorp
 Packaging Corporation of America
 Packard Bell
 Palazzi Corp
 Panella Consulting
 Paradigm Medical
 Paramount Cubing
 Paris City Entertainment
 Parish Chemical
 Park City Surveying
 Park City Conservation/Recycling
 Parker Hannifin
 Parker Packing
 Parthanon Corp
 Patti Heaton Interior Design
 Payless Car Rental
 Payson City
 Peacemakers Training
 Peck-Aubry, Inc
 PEHP/Audit Department
 Penna, Powers, Cutting & Haynes
 Pep Boys
 Premier Event Planning
 Pharmasoft
 Phillips Petroleum
 Pintree Press
 Piper Impact
 Policelli Consulting
 Poly Film Technologies
 POST
 Power Extraction
 Pratt Portable Welding
 Precast Inc
 Precision Tech

Price City
 Primavera
 Prime Option
 Pro Image Franchise
 Procurement Outreach Program
 Productivity Point, Int
 Professional Alarm
 Professional Automotive Equipment Inc
 Professional Automotive Equipment
 Profit Builder Systems
 Progressive Computer Systems
 Protel, Inc
 Provo/Orem Chamber of Commerce
 Pure Clear Water
 Purolator
 Q-Zar Inc
 QED
 QKumber, Inc
 QMC
 Quality Multimedia
 Quality Tire
 Quality Utah State Department of Commun.
 Quality Service Associates, Inc
 Questar Service Corporation
 Quick Thru
 Quinn/Richardson P C
 R House R E
 R C Masonry
 Ratite Reproduction & Nutrition Research
 Ray Willette Construction
 RD Machine & Mfg
 Reams Rx
 Red Wagon Day Care
 Reeves Painting
 Regal Industrial Products, Inc
 Reid's Concrete Service
 Reliable Accounting
 Reliant Data systems
 Rennstall, Inc
 Rent A Nanny
 Resource Enterprises
 Rhone-Poulenc
 Richard Coleman, Business Consultant

Richard Weston, CPA
 RL Mobile Barber Salon
 RMD Masonry
 Robin Bastar, CPA
 Rock Tool, Inc
 Rocky Mountain Hardware
 Rocky Mountain Ski
 Roger's Brake
 Roosevelt & Torrey
 Roskelly Supply
 Ross Alvaro Travel
 Rowland Hall - St. Mark's School
 RSF, Inc
 RSL Radio and TV
 Rust Remedial Services
 RX Rotary Engines
 S L Convention & Visitors Bureau
 S. L. Art Center
 Saddle Creek
 Saitama Technical College
 Salt Lake Airport Hilton
 Salt Lake City Corporation
 Salt Lake City Police Department
 Salt Lake City School District
 Salt Lake Circuits
 Salt Lake County
 Salt Lake County Aging Service
 Salt Lake County Library
 Salt Lake Design
 Salt Lake Distribution Center
 Salt Lake Housing Authority
 Salt Lake Regional Medical Center
 Salt Lake Tribune
 Sam's Warehouse
 San Juan Health Care Services
 Sandy City Corporation
 Sandy City Hall/Attorney's Office
 Sandy Tunex
 Santa Fe Pacific Gold/Twin Creeks
 SCP Enterprises
 Seasons Pass
 Sentry Financial
 Shelden Herget Consulting

Shiloh Construction
 Shio Brothers, Inc
 Shriners Hospital
 Silver Legacy Center for Genealogy
 Ski-n-See
 Skywest Airlines
 SL Title & Escrow
 Smith Roofing Co
 Smith Associates
 Snap N Wrap, Inc
 Snidemen & Associates
 Snowbird Ski & Summer Resort
 Soft Indulgence
 Software Plus
 Solid Design & Analysis Inc
 Sorencor
 Sorenson Bioscience
 Sorex Medical
 South Jordan Police
 South Mountain
 SouthWest Airlines
 Southwire Company
 Spartan Jeep
 Spectrum Professional Services
 SPS Technologies
 St. Marks Hospital
 Stan Sanders Priced Rite Trophies
 Standard Optical
 State of Utah, TAP
 State of Utah Division of Water Resources
 Sterling Wentworth Company
 Strata
 Subculture Video Books & Coffee
 Subminiature Instrument Corp
 SuCasa
 Summit Valley Equip & Engineering
 Sunderland Consulting
 Sunset Rail
 Sunstone Construction
 Super Express
 Surety Life
 Swanson Labs
 SWC Consultants, Inc

Swim Clean, Inc
 Synergistic Solutions, Inc
 Systronix, Inc
 Taylor Electric
 TECHNO
 Technology Advancement Corporation
 Telos Field Engineering
 Terra Beast King
 Terratek
 Tesco Williamsen
 Texaco Stations
 Texscan
 TGI Fridays
 Thatcher Company
 The Spanish Institute
 The Planning Network
 The Nineties Diner
 The Maid Service
 The Game of Work
 The Data Manager
 The Computer School
 The Caring Place
 The Wirthlin Group
 The Car Doctor
 The Write Person
 The Murdock Group
 The Lifeworks Institute
 The Economical Development Corporation
 Thin Line Communication
 Thiokol Corporation
 Thomas Electric
 Tip Top Realty & Construction
 Todd Machinery Inc
 Tooele Army Depot, South Area
 Tooele Army Depot
 Tool Box Rental, Inc
 Total Home Care, Inc
 Trade Administration International
 Trade Tech International
 Tradestar
 Transition Management
 Travelers Aid Society
 TRW

Tube Manufacturing International, Inc
 U T Golf
 U S Synthetic Corp
 U S Forest Service/Grand Teton
 U. S. Postal Service
 U.S. West
 UDC - USP MIS
 UDOT
 Uinta Engineering & Surveying
 Union Telephone Company
 Union Pacific Railroad
 Unisys
 United Parcel Service
 United States Army
 University of Utah/Bookstore
 University of Utah/Parking Services
 University of Utah/Continuing Education
 UPRR
 US Govt, SBA
 USDA/Aerial Photography
 USDI
 Utah Arts Festival
 Utah Biomedical Test Laboratory
 Utah Business Consultants
 Utah Community Center for the Deaf
 Utah Film Commission
 Utah Foam Products
 Utah Highway Patrol
 Utah Idaho Freight
 Utah Information Technology Assoc
 Utah Lighting & Pool Supply
 Utah Medical Products, Inc.
 Utah Medi Vans
 Utah Natural Heritage Program
 Utah Peer Review
 Utah Pipe Trades
 Utah Power and Light
 Utah Safety Commission
 Utah Scientific
 Utah State Administrative Services - ITS
 Utah State Archives
 Utah State Bureau of Reclamation
 Utah State Crime Reparations

Utah State Department of Commerce
 Utah State Department of Corrections
 Utah State Department of Family Services
 Utah State Department of Health
 Utah State Department of Human Services
 Utah State Department of Human
 Services/OFS
 Utah State Department of Investigation
 Utah State Department of Natural
 Resources/Oil, Gas, Mining
 Utah State Department of Public Safety
 Utah State Department of Rehabilitation
 Utah State Department of Transportation
 Utah State DCED/Office of Job Training
 Utah State DAS/DFCM
 Utah State Division of Corporations
 Utah State Division of Real Estate
 Utah Surveys
 Utah Technology Finance Corp
 Utah Transition Conference
 Utah TRT Association
 Utah Valley Regional Medical Ctr
 Utah Valley Tire
 Utility Cost Mgmt
 V I P Vacuum
 Valley Mental Health
 ValPak/Ogden
 Victory Soffit, Fascia, & Siding Inc
 Volkswagon, Intermountain
 Vortex Backbacks
 W H Brumbys
 Wardley Better Homes & Garden
 Wasatch Cabinet
 Wasatch Detailing
 Wasatch Employment Services
 Wasatch Front Rock Gym
 Washington County
 Weber County
 Weed Queen Corp
 Wescor
 West Murray Chevrolet
 West One Bank
 Western Folklife Center

Western Auto Radiator
Whipple Plumbing
WildColor Photo
Williams Field Service
Willow Cove
Wilson Davis Co
Wilson Products
Wolf Mountain Resorts
Woodward-Clyde Consultants
Wynn Company
Yeates Electrical Construction
Yeo Joo Technical College
YWCA Teen Home
Zions Bank
Zions Data Systems

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TABLE 1
1995-96 TUITION BY QUARTER CREDIT HOUR LOAD
FOR RESIDENT UNDERGRADUATE STUDENTS

	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC
1	148.00	108.00	82.00	75.00	59.00	28.89	63.35	57.00	46.00
2	186.80	147.00	123.00	118.00	89.00	57.78	86.80	88.00	78.00
3	225.60	186.00	165.00	161.00	119.00	86.67	110.25	119.00	110.00
4	264.40	225.00	209.00	204.00	148.00	115.56	133.70	150.00	142.00
5	303.20	264.00	250.00	247.00	176.00	144.45	157.15	181.00	174.00
6	342.00	303.00	295.00	290.00	204.00	173.34	180.60	212.00	206.00
7	380.80	342.00	337.00	333.00	232.00	202.23	204.05	243.00	238.00
8	419.60	381.00	382.00	376.00	260.00	231.12	227.50	274.00	270.00
9	458.40	420.00	423.00	419.00	288.00	260.01	250.95	305.00	302.00
10	497.20	459.00	458.00	462.00	316.00	288.90	274.40	336.00	334.00
11	536.00	498.00	477.00	462.00	316.00	317.79	297.85	367.00	366.00
12	574.80	537.00	487.00	462.00	316.00	346.68	321.30	398.00	398.00
13	613.60	537.00	487.00	462.00	316.00	346.68	321.30	398.00	398.00
14	652.40	537.00	487.00	462.00	316.00	346.68	321.30	398.00	398.00
15	691.20	537.00	487.00	462.00	316.00	346.68	321.30	398.00	398.00
16	730.00	537.00	487.00	462.00	316.00	346.68	321.30	398.00	398.00
17	768.80	537.00	487.00	462.00	316.00	346.68	321.30	398.00	398.00
18	807.60	537.00	487.00	462.00	316.00	346.68	321.30	398.00	398.00
19	846.40	576.00	518.00	462.00	316.00	346.68	321.30	424.67	421.00
20	885.20	615.00	550.00	462.00	316.00	346.68	344.75	451.33	444.00
21	924.00	654.00	583.00	505.00	344.00	375.57	368.20	478.00	467.00
22	962.80	693.00	614.00	548.00	372.00	404.46	391.65	504.67	490.00
23	1,001.60	732.00	646.00	591.00	400.00	433.35	415.10	531.33	513.00
24	1,040.40	771.00	677.00	634.00	428.00	462.24	438.55	558.00	536.00
25	1,079.20	810.00	709.00	677.00	456.00	491.13	462.00	584.67	559.00

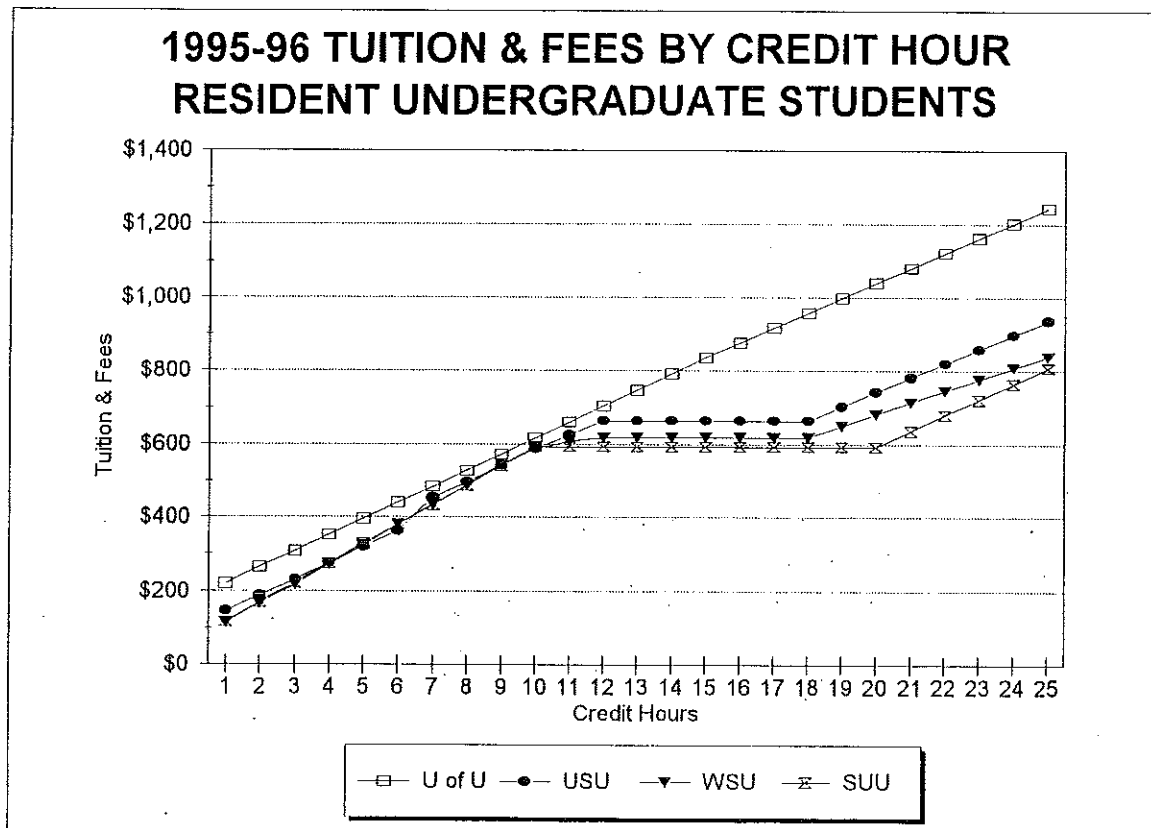
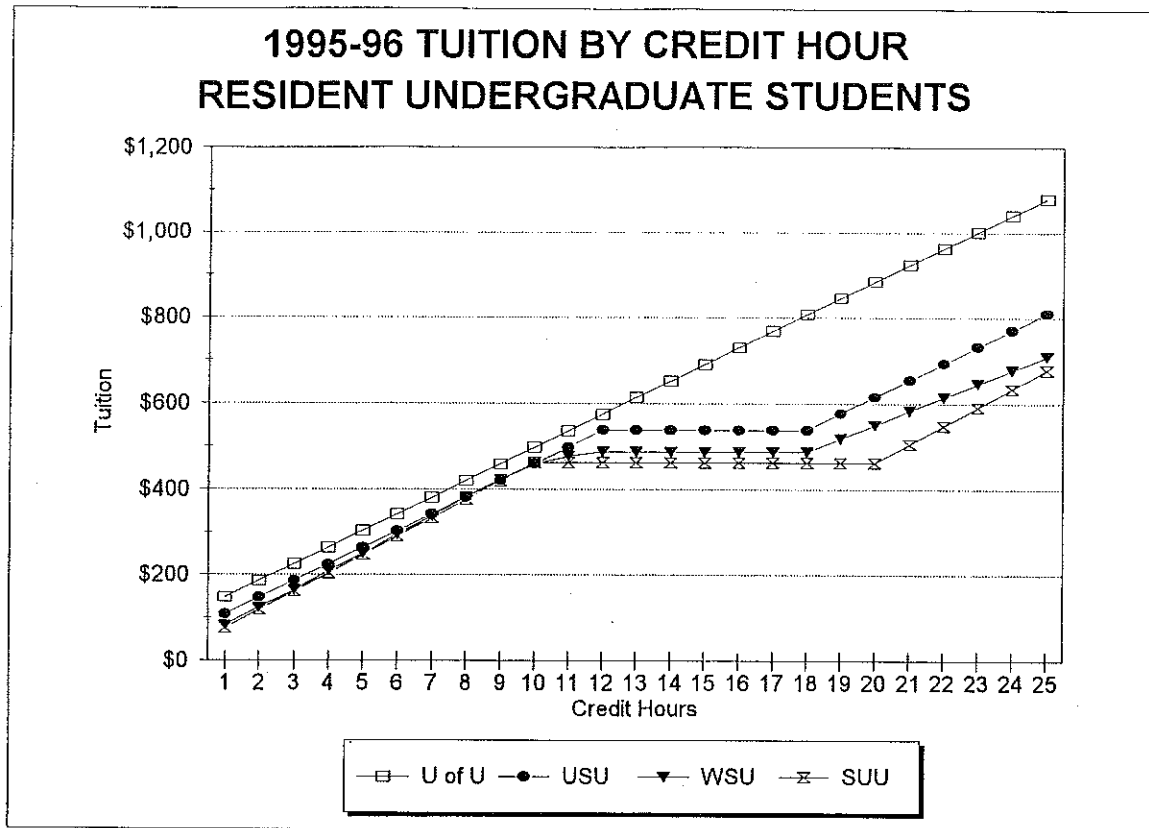
TABLE 2
1995-96 TUITION & FEES BY QUARTER CREDIT HOUR LOAD
FOR RESIDENT UNDERGRADUATE STUDENTS

	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC
1	220.00	146.00	113.00	116.00	66.00	28.89	72.85	80.23	80.00
2	264.00	187.00	166.00	169.00	100.00	57.78	105.80	120.17	117.00
3	308.00	231.00	216.00	222.00	134.50	86.67	138.75	160.10	154.00
4	352.00	276.00	271.00	275.00	168.00	159.72	171.70	200.03	191.00
5	396.00	320.00	324.00	328.00	200.50	197.45	204.65	239.63	228.00
6	440.00	363.00	381.00	381.00	233.00	235.18	237.60	279.23	265.00
7	484.00	454.00	435.00	434.00	265.50	272.91	270.55	316.57	302.00
8	528.00	497.00	488.00	487.00	298.00	310.64	303.50	352.90	339.00
9	572.00	541.00	546.00	540.00	330.50	348.37	336.45	387.23	376.00
10	616.00	586.00	586.00	593.00	406.00	386.10	369.40	421.57	413.00
11	660.00	625.00	607.00	593.00	406.00	414.99	392.85	454.23	450.00
12	704.00	664.00	618.00	593.00	406.00	443.88	416.30	485.23	482.00
13	748.00	664.00	618.00	593.00	406.00	443.88	416.30	485.23	482.00
14	792.00	664.00	618.00	593.00	406.00	443.88	416.30	485.23	482.00
15	836.00	664.00	618.00	593.00	406.00	443.88	416.30	485.23	482.00
16	876.80	664.00	618.00	593.00	406.00	443.88	416.30	485.23	482.00
17	917.60	664.00	618.00	593.00	406.00	443.88	416.30	485.23	482.00
18	958.40	664.00	618.00	593.00	406.00	443.88	416.30	485.23	482.00
19	999.20	703.00	649.00	593.00	406.00	443.88	416.30	511.90	505.00
20	1,040.00	742.00	681.00	593.00	406.00	443.88	439.75	538.56	528.00
21	1,080.80	781.00	714.00	636.00	434.00	472.77	463.20	565.23	551.00
22	1,121.60	820.00	745.00	679.00	462.00	501.66	486.65	591.90	574.00
23	1,162.40	859.00	777.00	722.00	490.00	530.55	510.10	618.56	597.00
24	1,203.20	898.00	808.00	765.00	518.00	559.44	533.55	645.23	620.00
25	1,244.00	937.00	840.00	808.00	546.00	588.33	557.00	671.90	643.00

Notes:

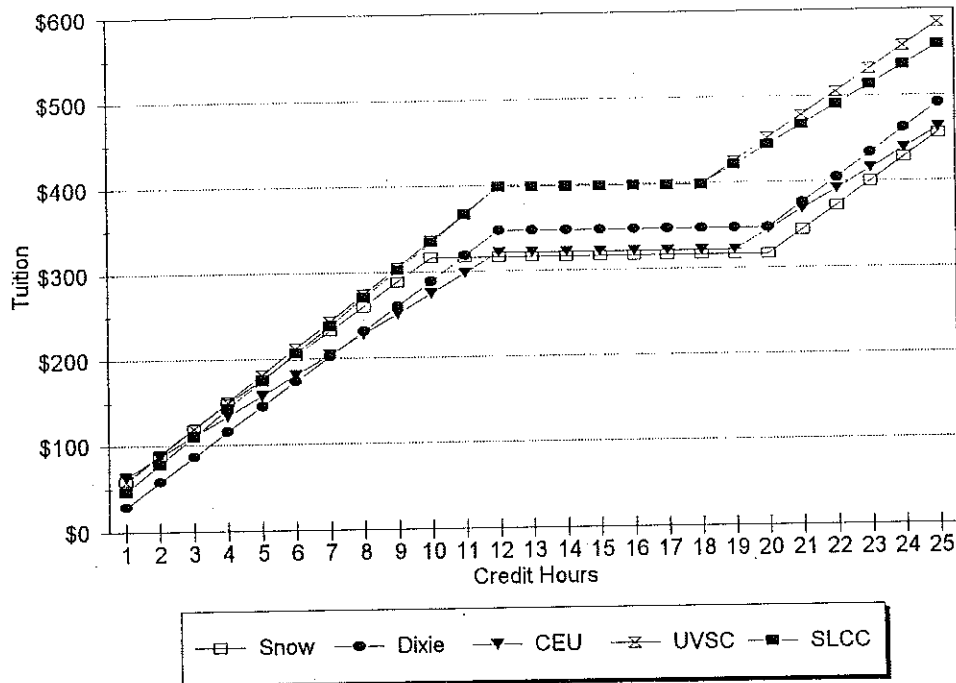
For purposes of comparison UVSC tuition is 2 semesters divided by 3.
Dixie varies its fee schedule slightly during Summer.

FIGURES 1 & 2

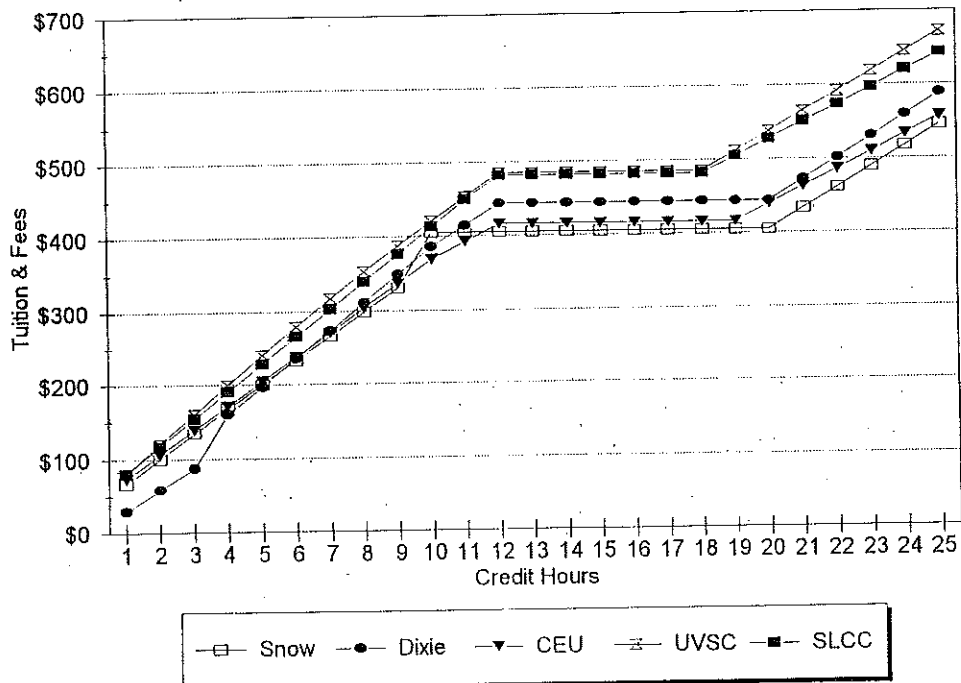


FIGURES 3 & 4

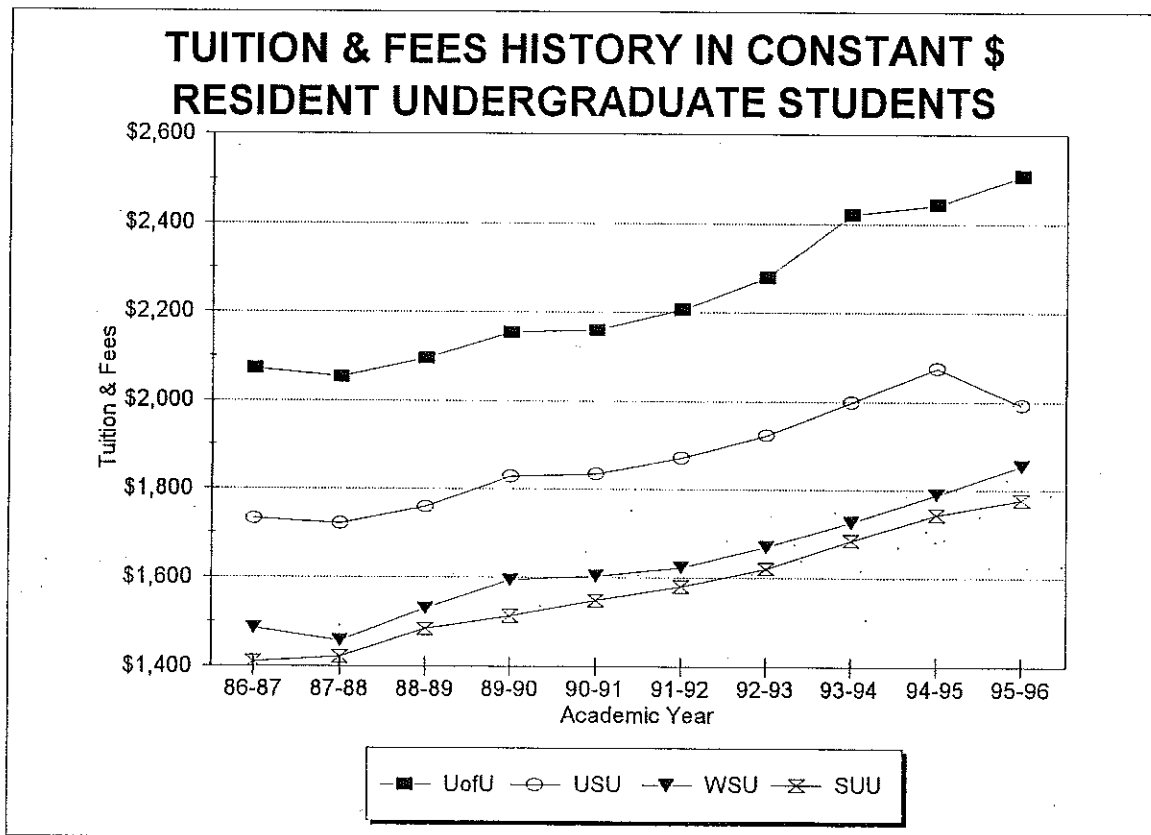
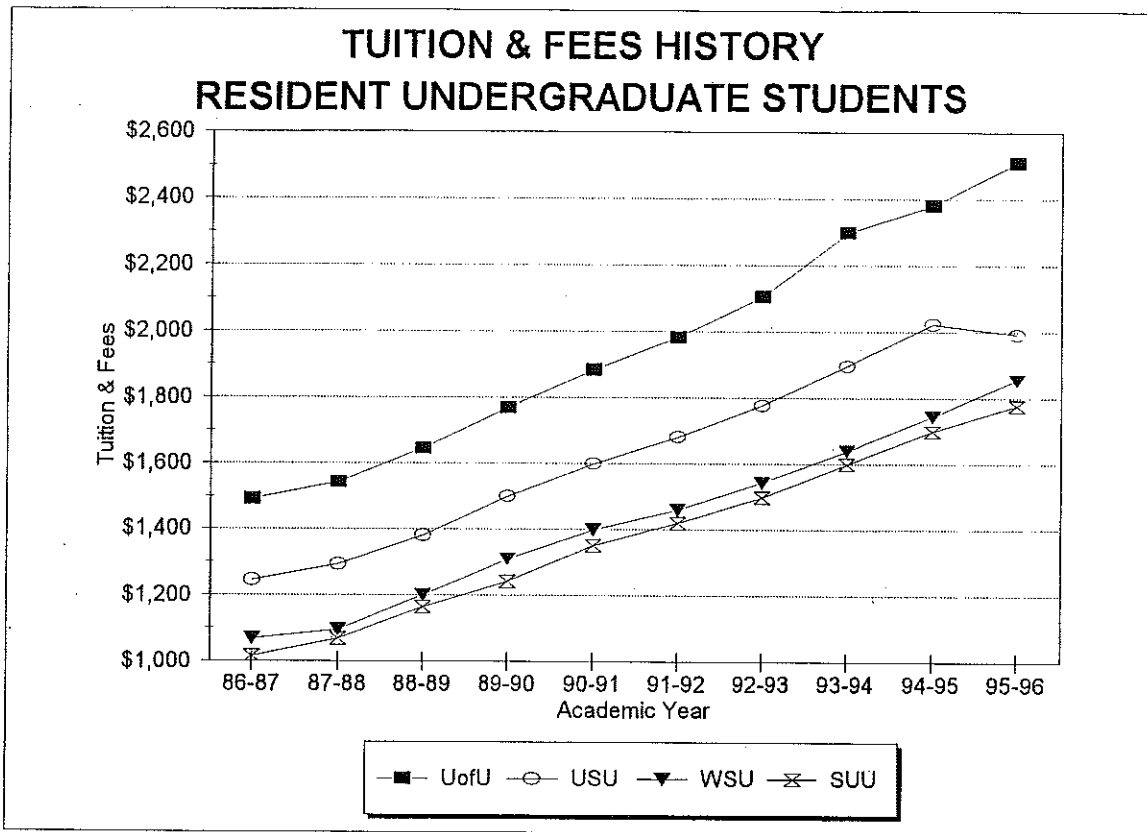
1995-96 TUITION BY CREDIT HOUR RESIDENT UNDERGRADUATE STUDENTS



1995-96 TUITION & FEES BY CREDIT HOUR RESIDENT UNDERGRADUATE STUDENTS



FIGURES 5 & 6



FIGURES 7 & 8

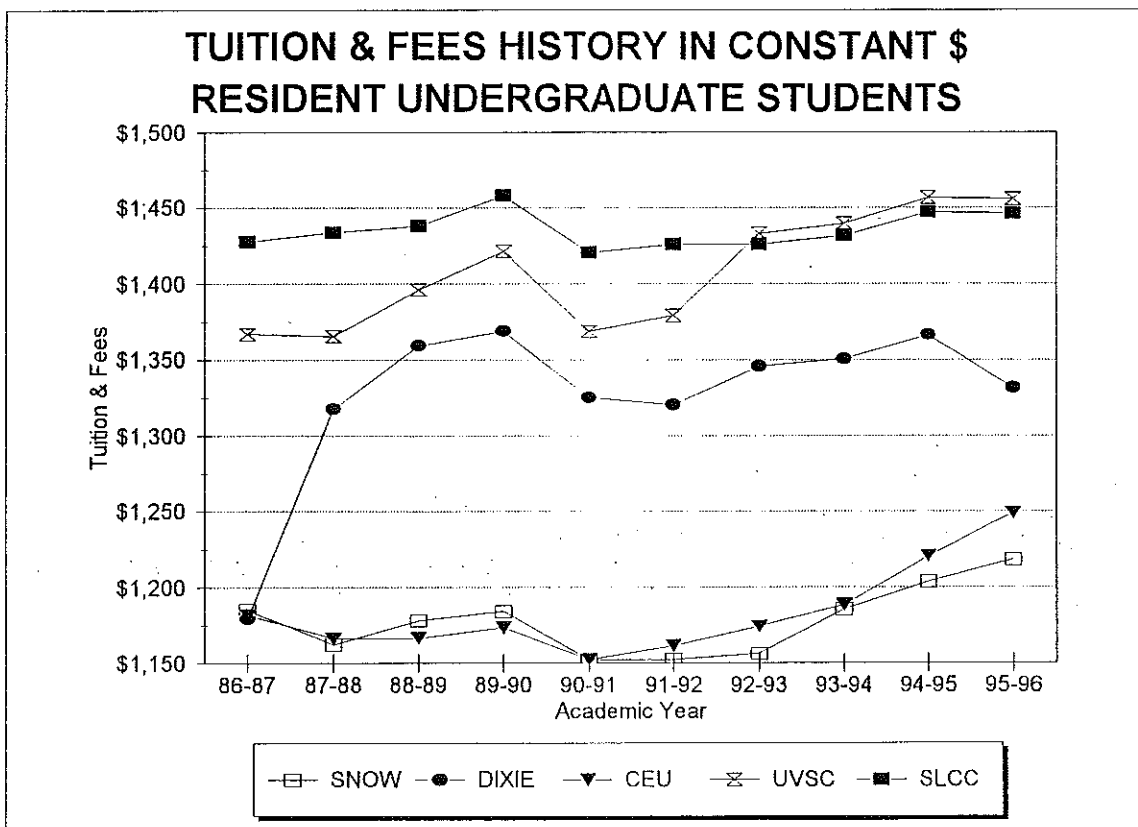
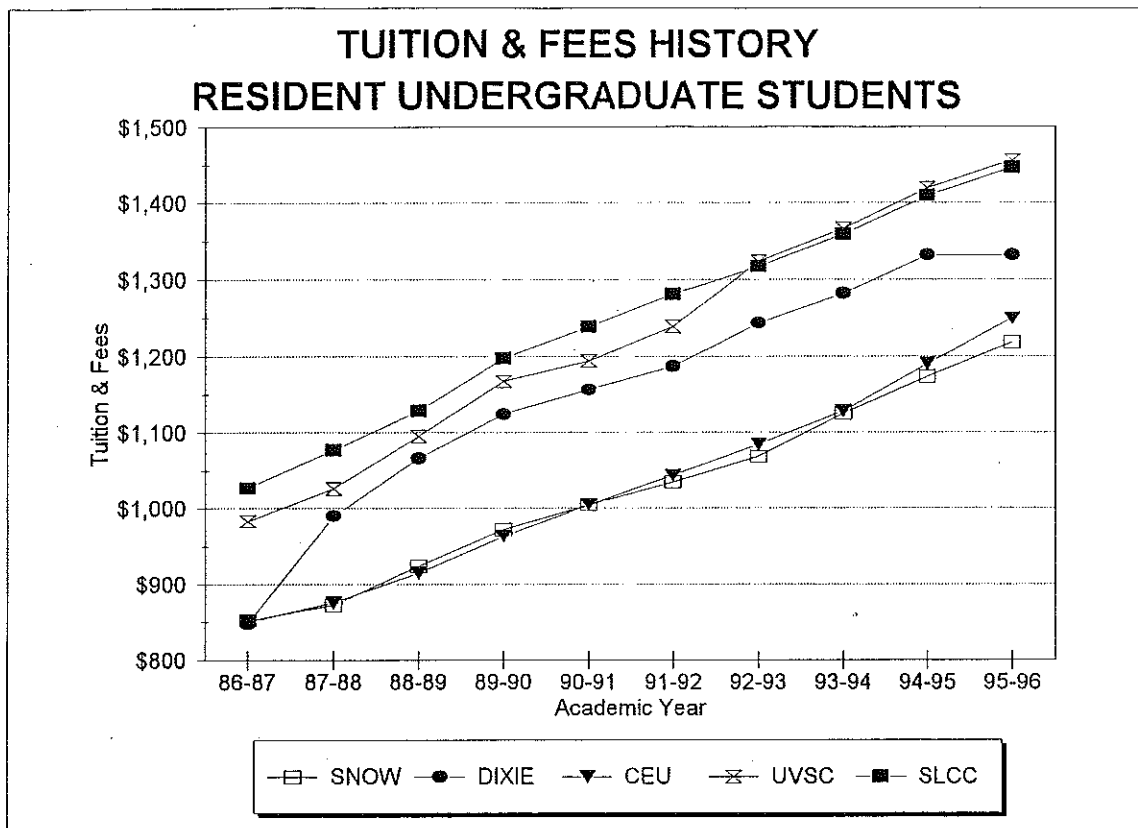


TABLE 4

**Utah System of Higher Education
Resident and Nonresident Tuition*
In Actual and Real Dollar Values
For 1969-70, 1979-80, 1989-90 and 1995-96**

	1969-70		1979-80		1989-90		1995-96	Constant Dollar % Change 1969-70
	Tuition	Dollars#	Tuition	Dollars#	Tuition	Dollars#	Tuition	
University of Utah								
Resident	\$392	\$1,597	\$555	\$1,111	\$1,448	\$1,763	\$2,074	29.83%
Nonresident	977	3,981	1,665	3,334	4,650	5,664	\$7,273	82.70%
Utah State University								
Resident	345	1,406	501	1,003	1,197	1,458	\$1,611	14.61%
Nonresident	855	3,484	1,551	3,106	3,828	4,663	\$5,661	62.51%
Weber State University								
Resident	270	1,100	435	871	1,002	1,221	\$1,461	32.81%
Nonresident	675	2,750	1,245	2,493	3,207	3,906	\$5,148	87.19%
Southern Utah University								
Resident	276	1,124	420	841	948	1,155	\$1,386	23.25%
Nonresident	681	2,775	1,200	2,403	3,033	3,694	\$5,238	88.79%
Snow College								
Resident	240	978	351	703	738	899	\$948	-3.05%
Nonresident	600	2,445	999	2,001	2,364	2,880	\$4,665	90.83%
Dixie College								
Resident	240	978	351	703	878	1,069	\$1,040	6.36%
Nonresident	600	2,445	999	2,001	2,809	3,421	\$4,548	86.03%
College of Eastern Utah								
Resident	240	978	351	703	750	914	\$964	-1.42%
Nonresident	600	2,445	999	2,001	2,403	2,927	\$4,033	64.97%
Utah Valley State College								
Resident	252	1,027	351	703	930	1,133	\$1,194	16.29%
Nonresident	879	3,581	1,053	2,109	2,976	3,625	\$4,328	20.86%
Salt Lake Community College								
Resident	252	1,027	351	703	963	1,173	\$1,194	16.29%
Nonresident	852	3,471	1,053	2,109	3,081	3,753	\$4,254	22.55%

* Based on 15 credit hours for 3 quarters

December CPI (1982-84=100) used to compute real dollars:

1969 = 37.7; 1979 = 76.7; 1989 = 126.1; Using 1995-96 as the Base Year

TABLE 5
1995-96 ACADEMIC YEAR TUITION AND FEES
FOR UNDERGRADUATE STUDENTS
Fifteen Credit Hour Load

Tuition	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC
Resident Students	2,073.60	1,746.00	1,451.00	1,388.00	848.00	1,040.04	963.90	1,194.00	1,194.00
Nonresident Students	7,272.60	6,120.00	5,148.00	5,238.00	4,635.00	4,547.52	4,032.75	4,328.50	4,254.00
<i>Grad</i>	<i>3.5</i> <i>8,000.00</i>	<i>3.5</i>	<i>3.5</i>	<i>4</i>	<i>5</i>	<i>4.5</i>	<i>4.5</i>	<i>4</i>	<i>4</i>
Fees	<i>(7,999.80)</i>								
Student Activity	30.00	45.00	83.70	67.50	44.25	34.17	51.00	42.90	27.00
Building Fee	130.50	108.00	113.04	198.00	60.00	152.19	51.50	108.00	84.00
Athletic Fee	63.90	78.00	73.02	60.00	42.00	41.31	47.10	27.50	15.00
Union Building Fee			61.59	15.00	32.25		22.50	52.00	54.00
Med. or Health / Ins.	26.40	39.00	23.55	10.50	9.60	3.12		10.00	12.00
Recreation / Intramural	17.70	21.00	29.61		12.00	9.12			9.00
Regis. By Telephone						6.21			
Yearbook					15.00	10.50			
Activity/Stud Srvc Ctr					27.00		91.50	3.00	27.00
Alumni Fee						3.12	3.00	2.00	3.00
Departmental Activity							18.00		6.00
Library		12.00						7.50	
I.D. cards				3.00		3.00			6.00
Transcript			3.00						
Testing Center								1.00	
Computer	159.90	69.00	5.49	39.00	18.90	25.86		10.00	9.00
Publications Council	6.00								
Bus / Shuttle System		9.00							
Student Organizations						3.00			
Music									
Theater					9.00				
Total Fees	434.40	381.00	393.00	393.00	270.00	291.60	285.00	264.70	252.00
Total Tuition and Fees									
Resident Students	2,508.00	2,127.00	1,854.00	1,779.00	1,218.00	1,331.64	1,248.90	1,458.70	1,446.00
Nonresident Students	7,707.00	6,501.00	5,541.00	5,631.00	4,935.00	4,839.12	4,317.75	4,593.20	4,506.00

Notes:

For purposes of comparison UVSC tuition is 2 semesters divided by 3.

Dixie varies its fee schedule slightly during Summer.

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CAMPUS-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following table provides statistical information concerning a number of federally-supported student financial aid programs. These five programs all are "campus-based," including the SSIG Program as operated in Utah. Awards under all five programs are required to be based on demonstrated financial need. Annual state appropriations to the Board of Regents provide for a small part of the required matching funds for the FWS Program, and all required matching funds for the other four programs for USHE institutions. In addition to USHE institutions, Westminster College and several Applied Technology Centers participate in the SSIG Program.

<u>Program</u>	<u>Description</u>
Federal Perkins Loans	The Federal Perkins Loan Program is named in honor of Carl D. Perkins, the former chair of the U.S. House of Representatives Education and Labor Committee. Perkins Loans are low interest (5 percent) loans with a maximum 10 year repayment period. The Federal Perkins Loan Program is called a "campus-based" program since each institution is responsible for administering the program on its own campus. The matching requirement in this program is 25% of the capital contributions to the institutional loan fund in FY 1995 and 1996.
Federal Work-Study (FWS)	The FWS Program provides jobs for undergraduate and graduate students who qualify for financial aid. Employers pay a portion of the student's wages while the FWS funds pay the remainder. FWS is also one of the campus-based programs with funding received directly from the U.S. Department of Education. Institutions are now required to provide an annual 25 percent match for the Federal Work-Study funds.
Federal Pell Grants	The Federal Pell Grant Program is the largest federal student financial aid grant program. Federal Pell Grants are need-based awards to undergraduate students. Funding for the Federal Pell Grant Program comes directly from the U.S. Department of Education to the individual campuses. The Pell Grant Program is provided to every eligible applicant. For the 1994-95 award year the minimum award is \$400 and the maximum is \$2,300.
Federal Supplemental Educational Opportunity Grants (FSEOG)	The FSEOG Program is a grant program for undergraduate students with exceptional need. Awards of up to \$4,000 per year are available depending on the student's need. The FSEOG Program is also considered a campus-based program. Funding for the program is provided by the U.S. Department of Education. For FY 1995, the State matching requirement was 25 percent.
State Student Incentive Grants (SSIG)	The SSIG Program is a grant program for undergraduate students with substantial financial need. Awards of up to \$2,500 per year are available depending on the student's need and available funds. Funding for the program is provided partially by the U.S. Department of Education with a minimum of 100 percent state matching and maintenance of effort requirement of the designated state agency. The SSIG Program in Utah operates on a decentralized system with the individual institutions responsible for the administration of the program.

Table 1

Utah System of Higher Education
Federal and State Matching Student Financial Aid

	1985-86		1986-87		1987-88		1988-89		1989-90	
	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount
U OF U										
Perkins Loan	1,589	2,680,634	1,133	2,121,842	479	2,306,035	1,039	3,157,097	2,233	3,098,772
FWS	567	1,101,176	477	1,095,040	1,761	1,130,091	2,404	1,596,564	1,374	1,530,322
FSEOG	607	403,481	463	350,394	237	318,149	648	384,117	814	462,966
SSIG	855	414,873	484	726,570	489	360,254	550	376,195	508	359,635
Pell		4,063,874		4,586,771		5,387,372		6,737,350		7,711,793
TOTAL		8,664,036		8,882,617		9,501,901		12,251,323		13,163,488
USU										
Perkins Loan	1,160	1,206,880	882	1,074,610	870	1,080,247	1,181	1,541,260	835	1,197,935
FWS	837	708,851	607	575,397	537	619,958	536	802,803	560	651,725
FSEOG	738	514,850	884	631,692	850	608,801	1,590	598,844	1,392	663,519
SSIG	276	174,360	262	184,623	303	199,082	239	190,686	463	193,974
Pell		4,050,710		3,982,239		4,430,574		5,776,902		7,192,919
TOTAL		6,653,651		6,448,561		6,938,670		8,708,495		9,900,072
WSU										
Perkins Loan	852	879,372	628	658,473	636	627,900	987	884,642	991	952,148
FWS	645	729,520	624	812,698	677	798,616	1,421	1,112,237	518	749,975
FSEOG	624	417,785	507	456,552	653	465,438	688	482,916	640	445,707
SSIG	440	321,258	276	309,973	353	248,294	284	209,294	254	192,216
Pell		2,925,846		2,904,181		3,498,230		5,044,541		6,022,812
TOTAL		5,273,759		5,141,877		5,638,478		7,733,630		8,382,858
SUU										
Perkins Loan	203	251,705	242	332,701	209	346,500	217	371,117	182	287,566
FWS	218	215,885	250	229,376	259	229,401	272	261,880	275	253,904
FSEOG	263	133,978	262	152,226	232	141,232	277	137,349	382	145,050
SSIG	70	70,579	58	68,286	60	41,758	136	45,282	106	49,292
Pell		1,370,162		1,467,829		1,646,156		2,090,626		2,486,252
TOTAL		2,042,309		2,270,418		2,405,047		2,906,254		3,222,064
SNOW										
Perkins Loan	117	78,688	180	151,079	159	143,871	137	130,668	113	113,207
FWS	133	68,608	125	71,481	140	84,410	108	65,626	98	67,097
FSEOG	127	58,862	218	50,338	248	71,763	377	58,137	557	64,011
SSIG	53	35,886	51	34,662	54	22,572	94	23,264	78	23,783
Pell		375,101		321,396		463,251		634,288		824,511
TOTAL		617,145		628,956		785,867		909,983		1,092,609
DIXIE										
Perkins Loan	187	172,562	125	121,408	98	125,037	135	219,946	129	214,184
FWS	169	161,907	169	154,088	167	167,753	166	161,395	183	169,380
FSEOG	189	89,395	131	90,914	164	88,014	339	105,804	307	110,473
SSIG	31	29,772	27	29,140	38	29,344	63	30,694	54	31,965
Pell		577,535		671,578		838,984		1,062,752		1,220,374
TOTAL		1,031,171		1,067,128		1,249,132		1,580,591		1,746,376
CEU										
Perkins Loan	29	33,931	32	31,882	37	45,701	34	29,090	61	45,934
FWS	60	35,968	77	41,538	81	59,631	78	56,311	77	35,837
FSEOG	62	39,489	112	59,718	81	46,760	64	33,541	83	62,029
SSIG	27	74,542	50	72,130	61	28,676	51	24,438	58	24,378
Pell		687,411		780,894		745,202		923,593		1,021,088
TOTAL		851,321		988,162		925,970		1,068,973		1,189,284
UVCC										
Perkins Loan	116	96,954	192	191,174	108	122,488	132	182,166	199	293,069
FWS	115	124,694	195	142,768	106	109,741	149	142,778	187	215,803
FSEOG	283	114,798	169	77,816	95	56,549	266	131,561	330	130,403
SSIG	173	100,299	185	89,631	126	85,774	136	84,578	160	98,340
Pell		1,766,477		1,842,171		1,979,225		2,597,081		3,454,670
TOTAL		2,203,222		2,343,560		2,353,757		3,138,164		4,192,285
SLCC										
Perkins Loan	343	298,840	235	202,485	444	507,021	562	922,552	605	639,511
FWS	181	168,026	133	140,975	140	157,444	211	210,706	281	323,593
FSEOG	559	458,279	237	118,590	379	216,386	605	276,955	696	298,844
SSIG	178	114,723	210	110,588	207	100,446	218	104,224	244	110,972
Pell		1,669,888		1,613,692		2,475,359		3,772,436		4,429,249
TOTAL		2,705,736		2,384,630		3,456,856		5,286,673		5,800,169
TOTAL USHE										
Perkins Loan	4,576	5,699,566	3,649	4,685,654	3,038	5,304,780	4,424	7,438,538	5,348	6,842,326
FWS	2,905	3,310,635	2,657	3,263,361	3,868	3,357,043	5,345	4,210,300	3,551	3,997,636
FSEOG	3,432	2,228,877	2,973	1,988,040	2,939	2,013,092	4,854	2,205,224	5,201	2,381,002
SSIG	2,103	1,336,290	1,581	1,625,803	1,691	1,116,210	1,749	1,088,655	1,923	1,084,555
Pell		17,468,984		18,393,051		21,484,353		28,639,569		34,363,666
TOTAL		30,042,352		30,153,909		33,255,478		43,582,286		48,669,185

Table 1

Utah System of Higher Education
Federal and State Matching Student Financial Aid

	1990-91		1991-92		1992-93		1993-94		1994-95	
	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount
UOFU										
Perkins Loan	2,238	3,994,973	3,153	3,101,580	3,359	2,801,086	1,550	3,782,401	1,770	4,342,595
FWS	1,153	1,725,088	1,446	1,224,849	2,294	1,469,210	544	1,442,491	447	1,152,136
FSEOG	1,296	526,683	4,447	672,032	5,952	832,097	1,806	862,453	1,834	897,460
SSIG	581	312,019	593	287,758	522	287,110	688	299,137	604	288,217
Pell		7,920,629		9,587,093		10,338,690		7,844,074		7,099,597
TOTAL		14,479,372		14,873,312		15,728,193		14,210,556		13,780,005
USU										
Perkins Loan	1,010	1,455,342	977	1,408,983	1,090	1,474,598	1,154	1,509,706	1,217	1,801,092
FWS	512	708,306	511	750,432	635	736,420	589	738,347	458	650,720
FSEOG	1,098	711,434	1,272	773,401	1,663	797,222	1,748	826,168	1,286	881,471
SSIG	292	160,387	434	171,650	424	184,611	552	182,570	342	181,645
Pell		8,029,281		10,132,988		11,141,695		8,800,822		8,622,236
TOTAL		11,064,750		13,237,454		14,334,544		12,057,613		12,137,184
WSU										
Perkins Loan	1,238	1,206,958	1,028	1,437,525	885	1,178,023	686	1,168,579	645	1,039,293
FWS	549	798,880	535	1,033,022	506	905,609	509	1,016,383	515	985,348
FSEOG	847	596,842	754	838,910	614	537,499	802	941,790	782	902,681
SSIG	264	172,143	203	163,962	178	171,801	159	170,520	153	168,330
Pell		6,030,832		7,594,974		8,167,819		6,499,625		6,043,852
TOTAL		8,796,633		10,868,393		10,980,751		9,796,877		9,139,502
SUU										
Perkins Loan	174	263,350	218	385,980	200	353,363	158	325,157	147	349,787
FWS	244	268,756	233	262,194	256	260,242	277	255,803	286	284,739
FSEOG	397	153,079	529	167,758	489	159,667	608	179,907	737	198,578
SSIG	98	48,040	90	50,208	99	56,411	77	55,710	68	54,270
Pell		2,705,982		3,147,521		3,505,483		3,071,127		2,939,981
TOTAL		3,439,207		4,013,639		4,335,166		3,887,704		3,807,335
SNOW										
Perkins Loan	135	146,824	116	124,821	102	138,906	75	121,180	92	175,218
FWS	93	62,900	95	73,130	81	62,015	80	71,594	92	65,013
FSEOG	513	87,251	637	72,311	681	84,164	793	85,704	734	93,989
SSIG	103	25,351	130	24,008	130	29,311	138	27,560	142	30,310
Pell		837,529		1,086,270		1,153,103		1,212,585		1,234,919
TOTAL		1,139,855		1,380,538		1,465,499		1,518,623		1,599,449
DIXIE										
Perkins Loan	124	218,518	136	232,512	159	259,054	134	283,519	147	312,688
FWS	143	178,512	151	187,023	138	190,051	134	183,773	84	117,080
FSEOG	260	115,968	264	118,335	173	122,858	304	147,061	281	154,839
SSIG	33	26,239	28	30,910	48	35,541	87	34,510	65	32,590
Pell		1,409,982		1,717,784		1,604,282		1,462,703		1,433,604
TOTAL		1,949,219		2,288,584		2,211,586		2,111,586		2,050,801
CEU										
Perkins Loan	66	54,978	49	41,241	57	77,612	33	61,773	37	55,743
FWS	92	74,404	79	66,723	79	62,658	63	69,055	69	74,324
FSEOG	91	46,042	90	42,344	62	48,946	62	48,632	93	55,438
SSIG	75	27,602	58	27,144	51	26,211	39	26,350	46	26,170
Pell		1,170,513		1,218,215		1,408,043		1,623,925		1,516,897
TOTAL		1,373,539		1,395,667		1,623,470		1,829,735		1,728,372
UVCC										
Perkins Loan	190	246,441	121	198,090	130	201,839	111	183,579	135	245,825
FWS	153	187,519	121	156,267	135	156,399	109	151,984	106	170,976
FSEOG	405	189,996	576	300,475	1,395	205,916	1,175	281,988	1,069	368,430
SSIG	188	91,923	193	88,461	390	92,661	412	96,990	295	99,810
Pell		3,429,054		4,747,103		5,052,374		4,537,151		4,609,225
TOTAL		4,144,933		5,490,396		5,709,189		5,251,692		5,494,265
SLCC										
Perkins Loan	722	786,764	671	790,584	422	488,024	532	638,195	462	544,517
FWS	233	291,654	284	433,095	103	181,061	209	343,978	124	212,702
FSEOG		307,216	715	317,874	887	366,412	1,178	485,607	1,580	606,822
SSIG	253	112,080	373	153,138	373	153,136	565	165,770	524	173,890
Pell		4,855,862		6,484,267		6,947,346		6,454,917		5,814,728
TOTAL		6,353,576		8,158,736		8,135,979		8,088,467		7,152,657
TOTAL USHE										
Perkins Loan	0	8,374,146	6,469	7,721,276	6,384	6,970,503	4,433	8,054,089	4,652	8,868,738
FWS	0	4,295,999	3,455	4,186,735	4,227	4,023,665	2,514	4,273,388	2,181	3,693,035
FSEOG	0	2,714,491	9,284	3,101,238	11,916	3,154,581	8,474	3,859,310	8,416	4,159,708
SSIG	556	975,784	2,102	997,235	2,215	1,036,793	2,697	1,059,117	2,239	1,055,232
Pell		36,389,664		45,696,215		49,316,835		41,506,929		39,114,837
TOTAL		52,741,084		61,702,899		64,502,377		58,752,833		56,889,550

PROGRAM-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following tables provide statistical information concerning a number of program-based student financial aid programs administered by the Office of the Commissioner. The Western Interstate Commission for Higher Education (WICHE), Paul Douglas Teacher Scholarship, and Utah Career Teaching Scholarship (UCTS) programs are described in further detail below.

<u>Program</u>	<u>Description</u>
Western Interstate Commission for Higher Education (WICHE)	WICHE's Professional Student Exchange Program enables students in 13 western states to enroll in selected out-of-state professional programs when those fields of study are not available at public institutions in their home state. Exchange students pay reduced levels of tuition and the state pays a support fee to the admitting schools to help cover the cost difference between resident and non-resident tuition.
Paul Douglas Teacher Scholarship Program	The Paul Douglas Teacher Scholarship Program was a federally-funded program created to provide college scholarships to outstanding high school graduates. The federal government rescinded this Program and its funding as of July 1995. This will be reflected in next year's data book.
Utah Teaching Scholarship Program (UCTS)	The Utah Career Teaching Scholarship (UCTS) is a state-funded program. The UCTS consists of waiver of tuition and fees at Utah institutions of higher education for a period of up to four years. Recipients are required to pursue a teacher education program and to teach in Utah public schools for a period equal to the time they receive UCTS assistance. If for some reason the recipient does not complete an education program and teach in a Utah public school, they are required to repay all UCTS funds received.

Table 2

Western Interstate Commission For Higher Education (WICHE)
Scholarships Awarded

	88-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95
	=====	=====	=====	=====	=====	=====	=====	=====	=====
Veterinary Medicine									
# of Awards	47	47	46	44	41	39	38	42	42
\$ AMOUNTS	672,100	749,800	799,167	809,600	745,200	717,600	699,200	772,800	772,800
Optometry									
# of Awards	14	17	17	14	16	12	9	8	6
\$ AMOUNTS	85,400	105,400	107,100	89,600	10,400	81,600	63,900	57,600	38,933
Podiatry									
# of Awards	5	8	9	7	1	9	14	13	12
\$ AMOUNTS	34,500	52,500	60,350	50,400	80,300	68,400	110,600	105,300	99,600
Administrative Fee									
# of Awards	58,000	59,000	62,000	65,100	68,400	71,500	75,000	75,000	79,000
TOTAL									
# of Awards	66	72	72	65	68	60	61	63	60
\$ AMOUNTS	848,000	966,700	1,028,617	1,014,700	997,900	939,100	948,700	1,010,700	990,333

Regional Dental Exchange Program (RDEP)
Scholarship Awarded

	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95
	=====	=====	=====	=====	=====	=====	=====	=====	=====
Legislated Appropriation									
# of Awards	40	40	40	40	40	40	40	40	40
\$ AMOUNTS	382,600	381,300	379,300	379,400	398,000	399,400	402,100	403,600	444,300
Total Expenditure									
\$ AMOUNTS	429,594	413,083	421,200	425,150	446,900	450,300	475,120	462,400	505,400

The Student Exchange Program administered through the Western Interstate Commission for Higher Education (WICHE) and the Regional Dental Education Program (RDEP) assist Utah students in obtaining training in dentistry, veterinary medicine, optometry and podiatry under the interstate compact. Participating students pay resident tuition and general fees of the receiving state or reduced tuition at private institutions. The chart above is a summary of Utah's participation in these programs.

Table 3

Paul Douglas Teacher Scholarship Program

	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95
	=====	=====	=====	=====	=====	=====	=====	=====
Brigham Young University								
# of Students	9	13	9	7	4	5	5	3
\$ AMOUNT	45,000	658,000	42,500	32,488	20,000	25,000	25,000	15,000
University of Utah								
# of Students	0	0	0	4	2	3	3	1
\$ AMOUNT	0	0	0	20,000	410,000	13,334	15,000	5,000
Utah State University								
# of Students	3	9	9	7	8	9	7	8
\$ AMOUNT	15,000	45,000	45,000	35,000	40,000	45,000	35,000	40,000
Weber State University								
# of Students	0	1	2	2	3	2	2	2
\$ AMOUNT	0	5,000	10,000	10,000	15,000	10,000	10,000	10,000
Trenton State (NJ)								
# of Students	0	1	1	1	1	0	0	0
\$ AMOUNT	0	5,000	5,000	5,000	5,000	0	0	0
Southern Utah University								
# of Students	3	2	0	0	0	0	0	0
\$ AMOUNT	15,000	8,335	0	0	0	0	0	0
Snow College								
# of Students	1	1	1	0	0	0	0	0
\$ AMOUNT	4,489	4,665	5,000	0	0	0	0	0
Rick's College								
# of Students	0	1	0	0	0	1	1	0
\$ AMOUNT	0	5,000	0	0	0	5,000	5,000	0
Westminster College								
# of Students	0	0	0	0	0	1	1	1
\$ AMOUNT	0	0	0	0	0	5,000	5,000	5,000
Lewis & Clark College								
# of Students	0	0	0	0	0	1	0	0
\$ AMOUNT	0	0	0	0	0	5,000	0	0
TOTAL								
# of Students	16	28	22	21	18	22	19	15
\$ AMOUNT	79,489	1,638,000	107,500	102,488	90,000	108,334	95,000	75,000

The Paul Douglas Scholarship Program is a federally-funded program established to provide scholarships to encourage and enable outstanding high school graduates (who were in the top 10% of their graduating class) to pursue teaching careers. Students receiving this scholarship will be required to complete a teacher certification program and teach on a full time basis for a period of not less than two years for each year of scholarship funding received. In 1994-95, the USHE declined funding Paul Douglas participants and funded only previously selected Paul Douglas awardees.

Table 4

Utah System of Higher Education's
Utah Career Teaching Scholarship Program
1984-85 Through 1994-95

WAIVERS	Summer		Fall		Winter		Spring		Total
	Awardees	\$ Expended	Awardees	\$ Expended	Awardees	\$ Expended	Awardees	\$ Expended	\$ Expended
1984-85	0	0	325	99,316	324	103,205	314	97,045	299,566
1985-86	68	22,836	358	125,812	338	121,130	324	116,972	386,750
1986-87	10	2,934	308	117,822	287	120,032	266	109,193	349,981
1987-88	14	5,373	306	129,244	329	137,621	311	129,237	401,475
1988-89	18	7,203	376	166,342	341	154,089	331	147,296	474,930
1989-90	32	14,813	347	168,618	326	157,217	319	152,581	493,209
1990-91	73	27,751	360	186,437	334	173,208	301	153,716	541,112
1991-92	97	31,042	344	189,618	331	181,773	308	160,491	562,924
1992-93	62	23,330	339	198,112	317	187,418	279	160,179	569,039
1993-94	65	36,832	369	231,635	352	226,373	275	166,469	661,309
1994-95	110	39,228	339	225,509	297	198,869	263	161,700	625,306

STIPENDS	Summer		Fall		Winter		Spring		Total
	Awardees	\$ Expended	Awardees	\$ Expended	Awardees	\$ Expended	Awardees	\$ Expended	\$ Expended
1984-85	0	0	83	41,500	97	48,500		53,500	143,500
1985-86	0	0	97	48,500	97	48,500		44,000	141,000
1986-87	1	500	93	46,500	90	45,000		39,500	131,500
1987-88	0	0	95	47,500	85	42,500		42,000	132,000
1988-89	0	0	77	38,500	77	38,500		39,000	116,000
1989-90	4	2,000	96	48,000	89	44,500		47,000	141,500
1990-91	2	1,000	90	45,750	89	44,750		45,000	136,000
1991-92	5	2,500	72	36,000	70	35,500		35,500	109,500
1992-93	10	5,000	85	42,500	90	45,000		45,500	138,000
1993-94	8	4,000	85	42,231	96	47,853		46,000	140,084
1994-95	0	0	0	0	0	0		0	0

PREMIER	Summer		Fall		Winter		Spring		Total
	Awardees	\$ Expended	Awardees	\$ Expended	Awardees	\$ Expended	Awardees	\$ Expended	\$ Expended
1984-85	0	0	20	20,000	18	18,000	19	19,000	57,000
1985-86	0	0	17	17,000	18	18,000	17	17,000	52,000
1986-87	0	0	19	19,000	18	18,000	18	18,000	55,000
1987-88	0	0	19	19,000	18	18,000	16	16,000	53,000
1988-89	0	0	18	18,000	17	17,000	16	16,000	51,000
1989-90	1	1,000	20	20,000	20	20,000	20	20,000	61,000
1990-91	1	1,000	18	18,500	19	19,500	16	16,000	55,000
1991-92	3	3,000	18	20,000	20	22,000	14	14,000	59,000
1992-93	1	1,000	20	22,000	20	22,000	15	14,500	59,500
1993-94	6	5,600	18	18,000	19	21,000	13	12,500	57,000
1994-95	2	1,500	20	21,500	17	17,500	13	13,000	53,500

TOTAL	Summer		Fall		Winter		Spring		Total
	Awardees	\$ Expended	Awardees	\$ Expended	Awardees	\$ Expended	Awardees	\$ Expended	\$ Expended
1984-85	0	0	325	160,816	324	169,705	314	169,545	500,066
1985-86	68	22,836	358	191,312	338	187,630	324	177,972	579,750
1986-87	10	3,434	308	183,322	287	183,032	266	166,693	536,481
1987-88	14	5,373	306	195,744	329	198,121	311	187,237	586,475
1988-89	18	7,203	376	222,842	341	209,589	331	202,296	641,930
1989-90	32	17,813	347	236,618	326	221,717	319	219,561	695,709
1990-91	73	29,751	360	250,187	334	237,458	301	214,716	732,112
1991-92	97	36,542	344	245,618	331	239,273	308	209,991	731,424
1992-93	62	29,330	339	262,612	317	254,418	279	220,179	766,539
1993-94	65	46,332	369	291,866	352	295,226	275	224,869	858,393
1994-95	110	40,728	339	247,009	297	216,369	263	174,700	678,806

Other	Administrative Support Costs	Total Expenditures
1984-85	0	500,066
1985-86	0	579,750
1986-87	0	536,481
1987-88	23,100	609,575
1988-89	3,100	645,030
1989-90	26,672	722,381
1990-91	27,836	759,948
1991-92	26,587	758,011
1992-93	31,791	798,330
1993-94	40,226	898,619
1994-95	40,117	718,923

The Utah Career Teaching Scholarship (UCTS) Program is designed to encourage outstanding students to pursue careers as teachers. The program is open to students enrolled in a program of study leading to teacher certification in a state-supported college or university, Brigham Young University, or Westminster College. Up to 365 students are awarded tuition and general fee waivers. In addition, up to 20 UCTS recipients receive a Premier award of \$1,000 per quarter/\$1,500 per semester, the \$500 stipend was discontinued July 1994.

All Premier and Stipend awards are given only to UCTS recipients, thus the numbers are included in the recipient "Total", otherwise, there would be duplication of number in the UCTS Program.

FEDERAL FAMILY EDUCATION LOAN PROGRAM

INTRODUCTION

The Federal Family Education Loan Program (FFELP) currently makes four types of long-term, low interest loans available for students and the parents of students enrolled in eligible postsecondary education institutions. A fifth type (SLS) was discontinued after FY94. The loan types, described below, are: Federal Stafford Loans (subsidized and unsubsidized), Federal Parental Loans for Undergraduate Students (PLUS), Federal Supplemental Loans for Students (SLS), and Federal Consolidation Loans. FFELP loans are made primarily by commercial lenders and are insured against loss by designated guarantee agencies and reinsured by the federal government.

The FFEL Program is the largest single source of student financial assistance in the nation. For the federal fiscal year 1994, national loan volume totaled \$23.2 billion consisting of approximately 6.4 million loans. Since the inception of the program, approximately \$183 billion of guaranteed student and parent loans have been made.

UTAH HIGHER EDUCATION ASSISTANCE AUTHORITY

The Utah Higher Education Assistance Authority (UHEAA) is the designated guarantee agency in Utah. The tables and graphs on the following pages describe the loan volume and related statistics for loans guaranteed by UHEAA.

BASIC PROGRAM PROVISIONS

A summary of the basic provisions for each of the FFELP loan programs is provided below:

<u>Program</u>	<u>Description</u>															
Federal Stafford Loans	The Federal Stafford Loan Program, named in honor of former Senator Robert Stafford, provides both subsidized and unsubsidized loans according to an individual student's financial need. For subsidized Stafford Loan borrowers who demonstrate financial need, the federal government subsidizes (pays) the interest accruing while the student remains in school and during a six month "grace" period. A student who does not qualify for the maximum amount through a subsidized loan may obtain the additional funding within the authorized loan limit through an unsubsidized Stafford Loan. Interest on unsubsidized Stafford Loans during school and grace periods may either be paid as accrued or capitalized and added to the loan principle, at the borrower's option. Eligible students may borrow up to the following loan amounts per year:															
	<table><tr><th></th><th><u>Subsidized</u></th><th><u>Unsubsidized</u></th></tr><tr><td>First-Year Undergraduates</td><td>\$2,625</td><td>\$4,000</td></tr><tr><td>Second-Year Undergraduates</td><td>\$3,500</td><td>\$4,000</td></tr><tr><td>Third-Year & Remaining Undergraduates</td><td>\$5,500</td><td>\$5,000</td></tr><tr><td>Graduate Students</td><td>\$8,500</td><td>\$10,000</td></tr></table>		<u>Subsidized</u>	<u>Unsubsidized</u>	First-Year Undergraduates	\$2,625	\$4,000	Second-Year Undergraduates	\$3,500	\$4,000	Third-Year & Remaining Undergraduates	\$5,500	\$5,000	Graduate Students	\$8,500	\$10,000
	<u>Subsidized</u>	<u>Unsubsidized</u>														
First-Year Undergraduates	\$2,625	\$4,000														
Second-Year Undergraduates	\$3,500	\$4,000														
Third-Year & Remaining Undergraduates	\$5,500	\$5,000														
Graduate Students	\$8,500	\$10,000														

* The cumulative loan limit for independent undergraduate study is \$46,000.
The cumulative loan limit for undergraduate and graduate study combined is \$138,500.

The current interest rate on Federal Stafford Loans is a variable rate based at 3.1% above the 91-day Treasury Bill and is adjusted annually. The Federal Stafford Loan interest rate is 8.92 percent through June 30, 1996. The maximum repayment period, which begins six months after the student is no longer attending school on at least a half-time basis, is 10 years. The repayment period may be extended, however, by approved deferments and forbearances.

<u>Program</u>	<u>Description</u>
Federal PLUS Loans	Federal PLUS Loans are available to the parents of dependent undergraduate students. A parent can borrow up to the dependent student's cost of attendance (depending on other student aid received) each academic year. Interest on Federal PLUS Loans is at a variable rate based on the 52-week Treasury Bill. The current Federal PLUS interest rate is 8.98 percent through June 30, 1996. Repayment on Federal PLUS Loans begins when the loan is made and extends over a maximum 10-year period, with possible extensions for approved deferments and forbearances.
Federal SLS Loans	Federal SLS Loans were available to independent undergraduate students, graduate students and in some cases, dependent students through June 30, 1994. Beginning July 1, 1994 the SLS Loan Program was combined with the unsubsidized Stafford Loan Program. However, a small number of SLS Loans were disbursed during FY95.
Federal Consolidation Loans	The Federal Consolidation Loan Program allows borrowers to combine eligible types of outstanding student loan debt into a single consolidation loan. Federal Consolidation Loans are made at a fixed interest rate based on the rates of the loans consolidated, and may have a maximum repayment period of up to 30 years.

COHORT DEFAULT RATES

In June, 1989, the U.S. Department of Education (ED) implemented a default reduction initiative to combat defaults in the FFEL Program. Under ED's default reduction plan, a "cohort" default rate is calculated and published for each participating school. Schools with default rates above specified percentages are subject to various sanctions or limitations. ED also began to publish informational cohort default rates for guaranty agencies and lenders, beginning with federal fiscal year 1991.

Table 11 provides information regarding cohort default rates for Utah education institutions for four years. The cohort default rate is determined by selecting a group of borrowers who entered repayment in the same year and by tracking this "cohort" group over a specified interval of time to determine the percentage of such borrowers who default. The formula for determining the fiscal 1992 cohort default rates is as follows:

$$\frac{\text{\# of Borrowers who Defaulted in Fiscal Year 1992 or 1993}}{\text{(October 1, 1991 through September 30, 1993)}} \\ \text{\# of Borrowers who Entered Repayment in Fiscal Year 1992} \\ \text{(October 1, 1991 through September 30, 1992)}$$

The cohort default rates are calculated from data supplied by guaranty agencies through an annual "tape dump" process directed by ED. Only Federal Stafford and SLS Program Loans which qualify for federal reinsurance are included in the cohort default rate calculations. The formula described above is used to determine cohort default rates for schools with 30 or more borrowers entering repayment in fiscal 1992. For schools with fewer than 30 borrowers entering repayment in fiscal 1992, the cohort default rate is the average of the rates calculated for the three most recent fiscal years. Schools which have operated less than three years are considered too new for a meaningful rate to be calculated.

For 1992, UHEAA's cohort default rate (covering experience for all participating schools and lenders) was 7.8%, which ranked 12th lowest nationally. The national average for all programs was 15.1%, which was 2.4 percentage points below the previous year, a 14 percent reduction reflecting some impact from nationwide default reduction efforts. The favorable Utah performance on this measure is in part attributable to a relatively high percentage of loans to students attending four-year institutions.

Table 5
UHEAA Gross Guarantees
Annual Volume
For Each Fiscal Year Ending June 30

Federal Subsidized Stafford Loan Program			Federal PLUS Program		
Year	Number of Loans	Dollar Amount	Year	Number of Loans	Dollar Amount
1979	6,985	\$15,981,493	1983	20	\$41,296
1980	12,964	25,575,825	1984	34	83,670
1981	33,622	37,033,481	1985	77	203,465
1982	22,592	39,821,972	1986	128	339,350
1983	18,805	40,106,911	1987	122	332,651
1984	19,652	40,133,772	1988	201	563,959
1985	20,722	44,517,890	1989	300	884,405
1986	21,265	48,781,338	1990	409	1,246,942
1987	20,554	50,795,877	1991	881	2,703,773
1988	22,142	61,649,603	1992	1,188	3,673,939
1989	25,229	70,115,989	1993	1,254	4,045,349
1990	27,340	78,470,686	1994	823	3,347,315
1991	31,152	90,834,792	1995	845	4,071,037
1992	34,578	101,441,767	TOTAL	6,282	\$21,537,151
1993	36,286	106,901,051	Federal Consolidation Loan Program		
1994	38,618	129,958,518	Year	Number of Loans	Dollar Amount
1995	39,363	139,517,145	1988	178	\$2,697,880
TOTAL	431,869	\$1,121,638,110	1989	285	3,923,880
Federal Unsubsidized Stafford Loan Program			1990	337	4,758,842
Year	Number of Loans	Dollar Amount	1991	348	5,177,110
1993	858	\$1,921,342	1992	472	7,042,012
1994	2,924	7,720,092	1993	289	5,971,420
1995	12,595	41,873,682	1994	741	13,602,362
TOTAL	16,377	\$51,515,116	1995	1,323	22,021,231
Federal SLS Program			TOTAL	3,973	\$65,194,737
Year	Number of Loans	Dollar Amount	Total All Federal Student Loan Programs		
Year	Number of Loans	Dollar Amount	Year	Number of Loans	Dollar Amount
1983	1	\$3,000	1979	6,985	\$15,981,493
1984	28	76,857	1980	12,964	25,575,825
1985	185	480,054	1981	33,622	37,033,481
1986	228	601,334	1982	22,592	39,821,972
1987	335	846,103	1983	18,826	40,151,207
1988	650	1,929,681	1984	19,714	40,294,299
1989	948	2,688,525	1985	20,984	45,201,409
1990	1,267	3,620,734	1986	21,621	49,722,022
1991	2,444	6,841,211	1987	21,011	51,974,631
1992	4,075	11,352,251	1988	23,171	66,841,123
1993	5,231	15,141,095	1989	26,762	77,612,799
1994	4,823	15,505,942	1990	29,353	88,097,204
1995	29	64,220	1991	34,825	105,556,886
TOTAL	20,244	\$59,151,007	1992	40,313	123,509,969
			1993	43,918	133,980,257
			1994	47,929	170,134,229
			1995	54,155	207,547,315
			TOTAL	478,745	\$1,319,036,121

Table 6

UHEAA Gross Guarantees By Lender
Fiscal Year Ending June 30, 1995
Federal Subsidized Stafford, Unsubsidized Stafford,
and PLUS Loan Program

Lender	Number of Loans	Dollar Amount	Percent of Total Dollar Volume
Zions First National Bank	14,383	\$49,548,342	26.72%
First Security Bank	13,890	46,845,098	25.26%
Universal Campus Credit Union	4,769	18,181,389	9.80%
First Interstate Bank	4,803	17,629,941	9.51%
America First Credit Union	3,362	11,468,930	6.18%
University of Utah Credit Union	2,163	9,323,166	5.03%
Key Bank of Utah	2,391	8,585,831	4.63%
Mountain America Credit Union	1,932	6,568,908	3.54%
Bank One	1,653	5,254,685	2.83%
West One Bank	1,063	3,750,294	2.02%
USU Community Credit Union	694	2,480,878	1.34%
United Savings Bank	533	1,725,039	0.93%
Granite District Credit Union	406	1,638,256	0.88%
Jordan Credit Union	220	789,720	0.43%
Weber State College Credit Union	190	600,342	0.32%
Barnes Banking Company	120	402,094	0.22%
Tooele Credit Union	122	371,619	0.20%
Family First Credit Union	108	295,582	0.16%
Washington Mutual, Inc.	1	1,750	0.00%
TOTAL ALL LENDERS	52,803	\$185,461,864	100.00%

Table 7A

UHEAA Gross Guarantees
Utah Schools
Subsidized Stafford Loan Program
Fiscal Year Ending June 30, 1995

	Number of Loans	Dollar Amount	% of Dollar Amount
Brigham Young University	9,142	\$37,047,480	26.55%
University of Utah	7,889	36,111,808	25.88%
Utah State University	5,032	17,680,755	12.67%
Weber State University	3,177	8,963,865	6.42%
Utah Valley State College	2,471	5,352,629	3.84%
Southern Utah University	1,656	5,189,702	3.72%
Westminster College	992	4,080,377	2.92%
University of Phoenix	832	3,735,589	2.68%
Salt Lake Community College	1,799	3,703,833	2.65%
Stevens Henager Colleges	588	1,451,922	1.04%
Dixie College	631	1,448,538	1.04%
Phillips College	542	1,222,432	0.88%
Snow College	444	937,449	0.67%
Certified Careers Institute	367	869,646	0.62%
Utah School of Massage Therapy	488	835,867	0.60%
College of Eastern Utah	367	832,618	0.60%
Bryman School	371	808,808	0.58%
ITT Technical Institute	213	699,358	0.50%
LDS Business College	205	452,156	0.32%
Provo College	135	330,302	0.24%
American Institute of Medical & Dental	129	244,384	0.18%
Von Curtis Academy (Provo)	79	182,136	0.13%
Myotherapy Institute of Utah	75	140,129	0.10%
Bon Losee Academy of Hair Artistry	50	119,048	0.09%
Sevier Valley Applied Technology Center	61	102,903	0.07%
International Institute of Hair Design	43	99,042	0.07%
Intermountain College/Court Reporting	26	68,188	0.05%
Mary Kawakami College of Beauty	16	39,276	0.03%
Beau La Reine College of Beauty	10	26,250	0.02%
Hairitage Hair Academy	10	26,250	0.02%
Stacy's Hands of Champions	9	20,425	0.01%
Fran Brown College of Beauty (Layton)	10	19,367	0.01%
Evans Hairstyling College (Cedar City)	7	18,094	0.01%
Hairitage College of Beauty	5	11,200	0.01%
Evans Hairstyling College (St. George)	4	10,500	0.01%
Fran Brown College of Beauty (Ogden)	4	9,075	0.01%
Evans Hairstyling College (Orem)	3	7,875	0.01%
TOTAL UTAH SCHOOLS	37,882	\$132,899,276	95.26%
OUT OF STATE SCHOOLS	1,481	6,617,869	4.74%
GRAND TOTAL	39,363	\$139,517,145	100.00%

Table 7B

UHEAA Gross Guarantees
Utah Schools
Unsubsidized Stafford Loan Program
Fiscal Year Ending June 30, 1995

	Number Loans	Dollar Amount	% of Dollar Volume
University of Utah	3,309	\$14,268,311	34.07%
Brigham Young University	2,900	8,316,608	19.86%
University of Phoenix	648	2,738,875	6.54%
Westminster College	635	2,635,832	6.29%
Utah State University	783	2,005,574	4.79%
Stevens Henager Colleges	440	1,363,999	3.26%
Weber State University	431	1,189,571	2.84%
Utah School of Massage Therapy	442	1,031,006	2.46%
Certified Careers Institute	372	924,577	2.21%
Bryman School	260	592,431	1.41%
Phillips College	282	582,707	1.39%
Utah Valley State College	302	539,339	1.29%
Southern Utah University	198	469,951	1.12%
Salt Lake Community College	247	446,463	1.07%
ITT Technical Institute	159	294,791	0.70%
Myotherapy Institute of Utah	84	193,570	0.46%
Snow College	78	174,020	0.42%
Dixie College	67	145,629	0.35%
Fran Brown College of Beauty (Layton)	5	13,915	0.03%
American Institute of Medical & Dental	60	125,794	0.30%
Provo College	43	101,248	0.24%
College of Eastern Utah	44	89,108	0.21%
Von Curtis Academy (Provo)	37	88,833	0.21%
LDS Business College	46	82,903	0.20%
Bon Losee Academy of Hair Artistry	18	56,710	0.14%
International Institute of Hair Design	3	8,993	0.02%
Sevier Valley Applied Technology Center	3	5,250	0.01%
Evans Hairstyling College (St. George)	1	2,625	0.01%
Stacy's Hands of Champions	1	1,500	0.00%
Beau La Reine College of Beauty	0	0	0.00%
Evans Hairstyling College (Cedar City)	0	0	0.00%
Evans Hairstyling College (Orem)	0	0	0.00%
Fran Brown College of Beauty (Ogden)	0	0	0.00%
Hairitage College of Beauty	0	0	0.00%
Hairitage Hair Academy	0	0	0.00%
Intermountain College/Court Reporting	0	0	0.00%
Mary Kawakami College of Beauty	0	0	0.00%
TOTAL UTAH SCHOOLS	11,898	\$38,490,133	91.92%
OUT OF STATE SCHOOLS	697	3,383,549	8.08%
GRAND TOTAL	12,595	\$41,873,682	100.00%

Table 7C

UHEAA Gross Guarantees
Utah Schools
Total Stafford Loan Program
Fiscal Year Ending June 30, 1995

	Number of Loans	Dollar Volume	% of Dollar Volume
University of Utah	11,198	\$50,380,119	27.77%
Brigham Young University	12,042	45,364,088	25.01%
Utah State University	5,815	19,686,329	10.85%
Weber State University	3,608	10,153,436	5.60%
Westminster College	1,627	6,716,209	3.70%
University of Phoenix	1,480	6,474,464	3.57%
Utah Valley State College	2,773	5,891,968	3.25%
Southern Utah University	1,854	5,659,653	3.12%
Salt Lake Community College	2,046	4,150,296	2.29%
Stevens Henager Colleges	1,028	2,815,921	1.55%
Utah School of Massage Therapy	930	1,866,873	1.03%
Phillips College	824	1,805,139	1.00%
Certified Careers Institute	739	1,794,223	0.99%
Dixie College	698	1,594,167	0.88%
Bryman School	631	1,401,239	0.77%
Snow College	522	1,111,469	0.61%
ITT Technical Institute	372	994,149	0.55%
College of Eastern Utah	411	921,726	0.51%
LDS Business College	251	535,059	0.29%
Provo College	178	431,550	0.24%
American Institute of Medical & Dental	189	370,178	0.20%
Myotherapy Institute of Utah	159	333,699	0.18%
Von Curtis Academy (Provo)	116	270,969	0.15%
Bon Losee Academy of Hair Artistry	68	175,758	0.10%
Sevier Valley Applied Technology Center	64	108,153	0.06%
International Institute of Hair Design	46	108,035	0.06%
Intermountain College/Court Reporting	26	68,188	0.04%
Mary Kawakami College of Beauty	16	39,276	0.02%
Fran Brown College of Beauty (Layton)	15	33,282	0.02%
Beau La Reine College of Beauty	10	26,250	0.01%
Hairitage Hair Academy	10	26,250	0.01%
Stacy's Hands of Champions	10	21,925	0.01%
Evans Hairstyling College (Cedar City)	7	18,094	0.01%
Hairitage College of Beauty	5	11,200	0.01%
Evans Hairstyling College (St. George)	5	13,125	0.01%
Fran Brown College of Beauty (Ogden)	4	9,075	0.01%
Evans Hairstyling College (Orem)	3	7,875	0.00%
TOTAL UTAH SCHOOLS	49,780	\$171,389,409	94.49%
OUT OF STATE SCHOOLS	2,178	10,001,418	5.51%
GRAND TOTAL	51,958	\$181,390,827	100.00%

Table 8

UHEAA Gross Guarantees
Utah Schools
Supplemental Loans to Students Program (SLS)
Fiscal Year Ending June 30, 1995

	Number of Loans	Dollar Amount	% of Dollar Amount
Certified Careers Institute	6	\$18,625	29.00%
Brigham Young University	6	15,315	23.85%
Utah State University	6	6,636	10.33%
Stevens Henager Colleges	2	5,100	7.94%
ITT Technical Institute	2	4,021	6.26%
Phillips College	2	3,289	5.12%
Westminster College	1	3,000	4.67%
Southern Utah University	1	2,570	4.00%
University of Phoenix	1	1,196	1.86%
American Institute of Medical & Dental	0	0	0.00%
Beau La Reine College of Beauty	0	0	0.00%
Bon Losee Academy of Hair Artistry	0	0	0.00%
Bryman School	0	0	0.00%
College of Eastern Utah	0	0	0.00%
Dixie College	0	0	0.00%
Evans Hairstyling College (Cedar City)	0	0	0.00%
Evans Hairstyling College (Orem)	0	0	0.00%
Evans Hairstyling College (St. George)	0	0	0.00%
Fran Brown College of Beauty (Layton)	0	0	0.00%
Fran Brown College of Beauty (Ogden)	0	0	0.00%
Hairitage Hair Academy	0	0	0.00%
Hairitage College of Beauty	0	0	0.00%
Intermountain College/Court Reporting	0	0	0.00%
International Institute of Hair Design	0	0	0.00%
LDS Business College	0	0	0.00%
Mary Kawakami College of Beauty	0	0	0.00%
Myotherapy Institute of Utah	0	0	0.00%
Provo College	0	0	0.00%
Salt Lake Community College	0	0	0.00%
Sevier Valley Applied Technology Center	0	0	0.00%
Snow College	0	0	0.00%
Stacy's Hands of Champions	0	0	0.00%
University of Utah	0	0	0.00%
Utah School of Massage Therapy	0	0	0.00%
Utah Valley State College	0	0	0.00%
Von Curtis Academy (Provo)	0	0	0.00%
Weber State University	0	0	0.00%
TOTAL UTAH SCHOOLS	27	\$59,752	93.04%
OUT OF STATE SCHOOLS	2	4,468	6.96%
GRAND TOTAL	29	\$64,220	100.00%

Table 9

UHEAA Gross Guarantees
Utah Schools
Parental Loans for Undergraduate Students Program (PLUS)
Fiscal Year Ending June 30, 1995

	Number of Loans	Dollar Amount	% of Dollar Amount
Brigham Young University	177	\$879,665	21.61%
University of Utah	117	807,544	19.84%
Stevens Henager Colleges	132	671,314	16.49%
Westminster College	55	277,222	6.81%
Utah School of Massage Therapy	64	229,758	5.64%
Bryman School	37	118,733	2.92%
Utah State University	25	102,404	2.52%
American Institute of Medical & Dental	28	84,919	2.09%
ITT Technical Institute	29	71,285	1.75%
Southern Utah University	15	51,888	1.27%
Certified Careers Institute	14	45,241	1.11%
Snow College	12	41,970	1.03%
Provo College	16	37,625	0.92%
Phillips College	13	30,091	0.74%
Weber State University	7	19,948	0.49%
Utah Valley State College	5	16,951	0.42%
College of Eastern Utah	5	9,710	0.24%
Myotherapy Institute of Utah	2	7,696	0.19%
Hairitage College of Beauty	2	6,600	0.16%
Evans Hairstyling College (Cedar City)	1	5,000	0.12%
Dixie College	1	4,000	0.00%
Salt Lake Community College	1	3,405	0.00%
Beau La Reine College of Beauty	0	0	0.00%
Bon Losée Academy of Hair Artistry	0	0	0.00%
Evans Hairstyling College (Orem)	0	0	0.00%
Evans Hairstyling College (St. George)	0	0	0.00%
Fran Brown College of Beauty (Layton)	0	0	0.00%
Fran Brown College of Beauty (Ogden)	0	0	0.00%
Hairitage Hair Academy	0	0	0.00%
Intermountain College/Court Reporting	0	0	0.00%
International Institute of Hair Design	0	0	0.00%
LDS Business College	0	0	0.00%
Mary Kawakami College of Beauty	0	0	0.00%
Sevier Valley Applied Technology Center	0	0	0.00%
Stacy's Hands of Champions	0	0	0.00%
University of Phoenix	0	0	0.00%
Von Curtis Academy (Provo)	0	0	0.00%
TOTAL UTAH SCHOOLS	758	\$3,522,969	86.54%
OUT OF STATE SCHOOLS	87	548,068	13.46%
GRAND TOTAL	845	\$4,071,037	100.00%

Table 10

UHEAA Gross Guarantees
Utah Schools
Stafford, SLS, and PLUS Loan Programs Combined
Fiscal Year Ending June 30, 1995

	Number of Loans	Dollar Amount	% of Dollar Amount
University of Utah	11,315	\$51,187,663	27.59%
Brigham Young University	12,225	46,259,068	24.93%
Utah State University	5,846	19,795,369	10.67%
Weber State University	3,615	10,173,384	5.48%
Westminster College	1,683	6,996,431	3.77%
University of Phoenix	1,481	6,475,660	3.49%
Utah Valley State College	2,778	5,908,919	3.18%
Southern Utah University	1,870	5,714,111	3.08%
Salt Lake Community College	2,047	4,153,701	2.24%
Stevens Henager Colleges	1,162	3,492,335	1.88%
Utah School of Massage Therapy	994	2,096,631	1.13%
Certified Careers Institute	759	1,858,089	1.00%
Phillips College	839	1,838,519	0.99%
Bryman School	668	1,519,972	0.82%
Dixie College	699	1,598,167	0.86%
Snow College	534	1,153,439	0.62%
ITT Technical Institute	403	1,069,455	0.58%
College of Eastern Utah	416	931,436	0.50%
LDS Business College	251	535,059	0.29%
Provo College	194	469,175	0.25%
American Institute of Medical & Dental	217	455,097	0.25%
Myotherapy Institute of Utah	161	341,395	0.18%
Von Curtis Academy (Provo)	116	270,969	0.15%
Bon Losee Academy of Hair Artistry	68	175,758	0.09%
Sevier Valley Applied Technology Center	64	108,153	0.06%
International Institute of Hair Design	46	108,035	0.06%
Intermountain College/Court Reporting	26	68,188	0.04%
Mary Kawakami College of Beauty	16	39,276	0.02%
Fran Brown College of Beauty (Layton)	15	33,282	0.02%
Beau La Reine College of Beauty	10	26,250	0.01%
Hairitage Hair Academy	10	26,250	0.01%
Evans Hairstyling College (Cedar City)	8	23,094	0.01%
Stacy's Hands of Champions	10	21,925	0.01%
Hairitage College of Beauty	7	17,800	0.01%
Evans Hairstyling College (St. George)	5	13,125	0.01%
Fran Brown College of Beauty (Ogden)	4	9,075	0.00%
Evans Hairstyling College (Orem)	3	7,875	0.00%
TOTAL UTAH SCHOOLS	50,565	174,972,130	94.31%
OUT OF STATE SCHOOLS	2,267	10,553,954	5.69%
GRAND TOTAL	52,832	\$185,526,084	100.00%

Table 11

Cohort Default Rates for the Federal Family Education Loan Program
Fiscal Years 1989-1993

INSTITUTION	FY 89	FY 90	FY 91	FY 92	FY93*
Four Year Universities and Colleges					
Utah Average	7.9%	7.6%	5.6%	4.8%	
Brigham Young University	3.6%	3.1%	1.9%	1.8%	
Utah State University	5.5%	6.3%	5.0%	3.9%	
Westminster College	7.4%	7.6%	5.1%	4.0%	
University of Utah	7.1%	6.9%	5.2%	5.6%	
Southern Utah University	12.9%	11.9%	8.9%	6.7%	
Weber State University	10.6%	9.8%	7.2%	6.9%	
Two Year Colleges					
Utah Average	19.1%	17.9%	12.2%	13.3%	
Utah Valley State College	11.1%	10.3%	6.6%	7.0%	
Snow College	15.3%	11.9%	14.1%	10.4%	
Salt Lake Community College	16.4%	18.1%	9.9%	11.0%	
Dixie College	19.2%	17.6%	11.7%	14.0%	
College of Eastern Utah	30.2%	25.9%	10.9%	16.5%	
Sevier Valley ATC	22.2%	23.3%	19.8%	20.9%	
Proprietary Schools					
Utah Average	20.0%	15.5%	11.2%	11.8%	
Fran Brown College of Beauty (Ogden)	N/A	N/A	0.0%	0.0%	
Utah College of Massage Therapy	N/A	N/A	0.0%	0.9%	
Provo College	3.7%	3.7%	4.7%	2.3%	
Bon Losee Academy of Hair Artistry	N/A	N/A	5.7%	4.8%	
University of Phoenix	1.8%	2.6%	3.5%	5.0%	
Beau La Reine Beauty College	15.5%	8.3%	8.0%	5.2%	
Intermountain Coll of Court Reporting	11.1%	9.8%	10.0%	5.2%	
Von Curtis Academy (Provo)	16.1%	13.3%	0.0%	5.4%	
Evans Hairstyling College (Provo)	N/A	N/A	7.7%	6.3%	
LDS Business College	5.1%	4.8%	3.6%	7.1%	
Mary Kawakami College of Beauty	6.0%	9.4%	6.1%	7.3%	
Hairitage Hair Academy	25.0%	11.1%	9.8%	8.6%	
Stevens-Henager College of Business	12.7%	12.3%	6.3%	9.1%	
American Institute of Medical & Dental	11.7%	11.8%	9.7%	9.8%	
ITT Technical Institute	13.7%	10.1%	11.0%	10.6%	
Evans Hairstyling College (Cedar City)	N/A	N/A	11.1%	11.1%	
Hairitage College of Beauty	50.0%	21.7%	9.7%	11.7%	
Fran Brown College of Beauty	14.3%	7.8%	12.2%	13.5%	
International Institute of Hair Design	27.6%	28.3%	16.8%	14.8%	
Universal Academy of Hair Design	100.0%	11.1%	16.7%	14.8%	
Bryman School	24.8%	25.5%	15.7%	16.0%	
Evans Hairstyling College (St. George)	0.0%	0.0%	0.0%	17.6%	
Stacy's Hands of Champions	12.8%	24.5%	30.9%	18.3%	
Certified Career Institute	4.2%	18.3%	20.7%	23.1%	
Phillips Junior College	7.9%	23.4%	16.8%	24.0%	
Continental College of Beauty	28.0%	31.5%	35.9%	29.2%	
American Technical Center	47.1%	51.6%	28.8%	37.7%	

*Publication of FY93 data has been delayed due to data problems with the U.S. Department of Education.

UTAH STATE BOARD OF REGENTS LOAN PURCHASE PROGRAM

The Student Loan Purchase Program was formed in 1977 for the purpose of making loans to, and purchasing the loans of, qualified students attending eligible institutions of higher education. The Program, which began operations in January 1979, provides a secondary market for student loans which are guaranteed by the Utah Higher Education Assistance Authority (UHEAA) and originated by Utah lenders.

At the present time, 18 Utah lenders are originating student loans guaranteed by UHEAA. Of these 18 lenders, 17 of them also participate in the Board's secondary market activities and generally speaking sell their loans to the Loan Purchase Program at or prior to the time the borrower leaves school and begins repayment.

In October 1987, the Loan Purchase Program also began originating consolidation loans which provides a borrower with the opportunity to combine eligible types of outstanding student loan debts into one, new consolidation loan. Through a consolidation loan, a borrower is able to make a single monthly payment and can generally lower the amount of the monthly payment over the extended repayment period.

Following is a table of student loans purchased and originated by the Loan Purchase Program since inception:

Year Ending June 30	Loans Purchased	Consolidation Loans Originated
1979	\$ 21,320,674	
1980	25,048,084	
1981	3,984,461	
1982	21,366,185	
1983	48,340,963	
1984	40,475,239	
1985	18,773,146	
1986	32,062,783	
1987	29,581,200	
1988	30,241,627	\$ 2,671,635
1989	35,549,411	3,956,955
1990	38,570,030	4,776,965
1991	54,916,532	5,226,086
1992	54,168,658	7,012,094
1993	74,244,960	5,971,420
1994	84,119,891	13,916,312
1995	173,243,574	21,164,686
TOTAL	\$786,007,418	\$64,696,153

At June 30, 1995, the Loan Purchase Program's portfolio of student loans consisted of 92,685 borrowers with an aggregate outstanding balance totaling \$438,915,418. The student loan portfolio is financed through tax exempt student loan revenue bonds issued by the Board of Regents. At June 30, 1995, there were \$431,140,000 of bonds outstanding. These bonds are secured by the assets of the Program and are not liabilities of the State of Utah.

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Table 1
Utah System of Higher Education
Revenue Trend Analysis
For 1978-79 through 1996-97
Education and General

Institution	General Fund Appropriation (1)	% of Total Revenues (2)	Tuition and Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
University of Utah							
1978-79	50,371,600	75.65%	11,947,069	17.94%	4,269,991	6.41%	66,588,660
1979-80	52,297,877	73.29%	13,068,770	18.31%	5,991,563	8.40%	71,358,210
1980-81	58,115,774	75.12%	15,390,741	19.89%	3,861,255	4.99%	77,367,770
1981-82	65,163,400	74.97%	17,140,050	19.72%	4,616,445	5.31%	86,919,895
1982-83	71,564,200	72.66%	18,935,356	19.22%	7,996,993	8.12%	98,496,549
1983-84	74,234,000	72.41%	20,458,281	19.96%	7,826,000	7.63%	102,518,281
1984-85	86,332,600	76.59%	21,770,570	19.31%	4,611,556	4.09%	112,714,726
1985-86	89,450,287	74.56%	23,243,560	19.37%	7,278,563	6.07%	119,972,410
1986-87	88,766,600	75.73%	25,457,174	21.72%	2,996,945	2.56%	117,220,719
1987-88	94,106,700	74.02%	25,941,874	20.41%	7,083,106	5.57%	127,131,680
1988-89	96,589,200	74.91%	27,501,268	21.33%	4,853,174	3.76%	128,943,642
1989-90	101,828,300	75.46%	30,453,192	22.57%	2,656,911	1.97%	134,938,403
1990-91	104,878,000	72.53%	33,997,083	23.51%	5,715,444	3.95%	144,590,527
1991-92	111,665,300	72.47%	38,096,428	24.73%	4,315,363	2.80%	154,077,091
1992-93	118,254,200	73.67%	39,663,915	24.71%	2,606,328	1.62%	160,524,443
1993-94	121,190,500	72.59%	42,881,982	25.68%	2,887,339	1.73%	166,959,821
1994-95 Actual	130,704,700	72.76%	46,596,239	25.94%	2,337,484	1.30%	179,638,423
1995-96 Budget	133,597,800	72.63%	50,343,100	27.37%	0	0.00%	183,940,900
1996-97 Requested	147,491,600	74.71%	49,929,700	25.29%	0	0.00%	197,421,300
Utah State University							
1978-79	22,424,200	73.31%	6,806,164	22.25%	1,356,390	4.43%	30,586,754
1979-80	23,860,608	71.64%	7,260,331	21.80%	2,185,765	6.56%	33,306,704
1980-81	26,621,069	72.68%	8,459,882	23.10%	1,544,942	4.22%	36,625,893
1981-82	29,591,900	72.00%	9,278,589	22.58%	2,227,500	5.42%	41,097,989
1982-83	32,777,121	72.48%	9,883,573	21.85%	2,562,732	5.67%	45,223,426
1983-84	34,053,600	72.01%	10,127,369	21.41%	3,111,872	6.58%	47,292,841
1984-85	40,492,200	76.20%	10,233,769	19.26%	2,415,172	4.54%	53,141,141
1985-86	42,849,180	75.42%	10,475,331	18.44%	3,492,854	6.15%	56,817,365
1986-87	43,511,800	77.35%	11,331,864	20.14%	1,412,997	2.51%	56,256,661
1987-88	46,088,900	77.74%	11,347,377	19.14%	1,849,964	3.12%	59,286,241
1988-89	46,622,100	76.16%	12,516,682	20.45%	2,075,652	3.39%	61,214,434
1989-90	50,410,500	76.55%	14,343,875	21.78%	1,097,821	1.67%	65,852,196
1990-91*	52,846,700	73.96%	16,976,417	23.76%	1,630,470	2.28%	71,453,587
1991-92*	57,058,000	72.10%	19,695,159	24.89%	2,381,998	3.01%	79,135,157
1992-93*	60,955,800	69.84%	21,727,329	24.89%	4,599,462	5.27%	87,282,591
1993-94 *	62,998,100	65.79%	24,517,910	25.60%	8,244,347	8.61%	95,760,357
1994-95 Actual*	68,939,400	67.01%	27,048,020	26.29%	6,890,852	6.70%	102,878,272
1995-96 Budget	72,714,600	70.80%	29,571,700	28.79%	420,500	0.41%	102,706,800
1996-97 Requested	79,441,700	72.52%	29,685,900	27.10%	420,500	0.38%	109,548,100

*Includes Coop. Masters w/SUU

Table 1
Utah System of Higher Education
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For 1978-79 through 1996-97
Education and General

Institution	General Fund Appropriation (1)	% of Total Revenues (2)	Tuition and Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Weber State University							
1978-79	15,559,400	78.69%	3,816,945	19.30%	396,922	2.01%	19,773,267
1979-80	16,046,409	75.05%	4,668,849	21.84%	666,570	3.12%	21,381,828
1980-81	18,383,250	75.04%	5,467,837	22.32%	647,617	2.64%	24,498,704
1981-82	20,289,400	75.56%	5,970,876	22.24%	590,756	2.20%	26,851,032
1982-83	22,403,160	73.50%	6,628,193	21.75%	1,449,243	4.75%	30,480,596
1983-84	23,570,100	75.05%	6,833,114	21.76%	1,001,762	3.19%	31,404,976
1984-85	27,366,100	76.76%	7,071,522	19.83%	1,215,322	3.41%	35,652,944
1985-86	28,465,173	74.79%	7,654,694	20.11%	1,941,109	5.10%	38,060,976
1986-87	28,146,000	73.35%	8,697,469	22.67%	1,526,865	3.98%	38,370,334
1987-88	29,840,400	72.11%	9,330,537	22.55%	2,209,071	5.34%	41,380,008
1988-89	30,396,300	68.58%	10,593,720	23.90%	3,331,540	7.52%	44,321,560
1989-90	31,770,300	64.16%	12,038,290	24.31%	5,712,395	11.54%	49,520,985
1990-91	34,703,600	62.71%	12,785,192	23.10%	7,849,461	14.18%	55,338,253
1991-92	36,344,400	63.02%	15,196,091	26.35%	6,132,734	10.63%	57,673,225
1992-93	38,507,400	63.20%	15,963,163	26.20%	6,462,060	10.61%	60,932,623
1993-94	39,693,800	63.02%	16,185,747	25.70%	7,105,486	11.28%	62,985,033
1994-95 Actual	42,099,200	66.24%	16,963,733	26.69%	4,492,147	7.07%	63,555,080
1995-96 Budget	43,740,100	67.62%	20,212,700	31.25%	737,000	1.14%	64,689,800
1996-97 Requested	47,898,800	69.74%	20,043,500	29.18%	737,000	1.07%	68,679,300
Southern Utah University							
1978-79	4,635,600	84.12%	832,300	15.10%	42,500	0.77%	5,510,400
1979-80	4,918,350	80.58%	974,396	15.96%	211,212	3.46%	6,103,958
1980-81	5,537,700	81.41%	1,122,700	16.50%	141,800	2.08%	6,802,200
1981-82	6,206,500	81.80%	1,181,981	15.58%	199,051	2.62%	7,587,532
1982-83	6,916,226	81.00%	1,407,408	16.48%	215,269	2.52%	8,538,903
1983-84	7,193,400	79.49%	1,482,001	16.38%	374,041	4.13%	9,049,442
1984-85	8,262,200	80.11%	1,642,399	15.92%	409,144	3.97%	10,313,743
1985-86	8,767,895	79.28%	1,716,914	15.53%	574,027	5.19%	11,058,836
1986-87	8,688,200	78.30%	2,072,715	18.68%	335,042	3.02%	11,095,957
1987-88	9,119,900	78.17%	2,169,394	18.59%	378,009	3.24%	11,667,303
1988-89	9,449,400	77.06%	2,426,433	19.79%	387,167	3.16%	12,263,000
1989-90	10,696,300	75.74%	2,977,679	21.09%	447,860	3.17%	14,121,839
1990-91	11,597,000	73.42%	3,497,018	22.14%	701,798	4.44%	15,795,816
1991-92	12,411,100	72.56%	3,994,190	23.35%	698,140	4.08%	17,103,430
1992-93	13,606,550	71.40%	4,580,866	24.04%	869,785	4.56%	19,057,201
1993-94	15,071,100	70.26%	5,085,697	23.71%	1,293,479	6.03%	21,450,276
1994-95 Actual	16,575,900	69.14%	5,971,787	24.91%	1,425,826	5.95%	23,973,513
1995-96 Budget	17,809,400	71.93%	6,632,400	26.79%	316,900	1.28%	24,758,700
1996-97 Requested	19,913,500	74.13%	6,632,400	24.69%	316,900	1.18%	26,862,800

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Institution	General Fund Appropriation (1)	% of Total Revenues (2)	Tuition and Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Snow College							
1978-79	2,524,300	88.92%	336,200	11.84%	(21,800)	-0.77%	2,838,700
1979-80	2,694,500	82.94%	427,000	13.14%	127,300	3.92%	3,248,800
1980-81	3,035,900	82.97%	559,000	15.28%	64,000	1.75%	3,658,900
1981-82	3,421,500	82.34%	683,274	16.44%	50,746	1.22%	4,155,520
1982-83	3,859,465	85.95%	624,184	13.90%	6,877	0.15%	4,490,526
1983-84	4,156,100	80.57%	745,872	14.46%	256,172	4.97%	5,158,144
1984-85	4,837,000	82.70%	755,361	12.91%	256,456	4.38%	5,848,817
1985-86	4,965,102	84.17%	816,118	13.84%	117,480	1.99%	5,898,700
1986-87	4,965,100	82.03%	972,520	16.07%	115,067	1.90%	6,052,687
1987-88	5,203,900	76.62%	1,058,206	15.58%	529,905	7.80%	6,792,011
1988-89	5,322,700	76.21%	1,156,542	16.56%	505,180	7.23%	6,984,422
1989-90	5,888,200	71.82%	1,593,757	19.44%	716,227	8.74%	8,198,184
1990-91	6,431,700	69.63%	1,755,407	19.00%	1,049,905	11.37%	9,237,012
1991-92	7,004,000	70.70%	2,113,629	21.34%	788,533	7.96%	9,906,162
1992-93	7,525,800	67.49%	2,715,183	24.35%	909,996	8.16%	11,150,979
1993-94	7,788,200	63.35%	2,921,267	23.76%	1,584,303	12.89%	12,293,770
1994-95 Actual	8,572,500	62.52%	2,911,358	21.23%	2,227,117	16.24%	13,710,975
1995-96 Budget	8,973,100	75.40%	2,766,400	23.25%	161,000	1.35%	11,900,500
1996-97 Requested	9,847,200	77.30%	2,730,400	21.43%	161,000	1.26%	12,738,600
Dixie College							
1978-79	2,496,700	82.98%	497,719	16.54%	14,503	0.48%	3,008,922
1979-80	2,682,705	81.06%	560,900	16.95%	65,893	1.99%	3,309,498
1980-81	3,095,489	80.93%	682,581	17.85%	46,930	1.23%	3,825,000
1981-82	3,448,400	80.20%	719,120	16.72%	132,280	3.08%	4,299,800
1982-83	3,793,986	79.56%	789,349	16.55%	185,492	3.89%	4,768,827
1983-84	3,966,800	79.37%	837,855	16.77%	192,978	3.86%	4,997,633
1984-85	4,493,400	78.94%	932,943	16.39%	266,133	4.68%	5,692,476
1985-86	4,796,157	77.88%	1,140,654	18.52%	221,302	3.59%	6,158,113
1986-87	5,211,900	75.79%	1,316,538	19.14%	348,431	5.07%	6,876,869
1987-88	5,453,600	73.51%	1,569,123	21.15%	396,470	5.34%	7,419,193
1988-89	5,656,500	68.84%	1,621,730	19.74%	938,592	11.42%	8,216,822
1989-90	6,257,000	69.22%	1,877,015	20.77%	905,203	10.01%	9,039,218
1990-91	6,706,400	70.53%	2,010,671	21.15%	791,026	8.32%	9,508,097
1991-92	7,359,800	73.54%	2,172,339	21.71%	475,726	4.75%	10,007,865
1992-93	8,035,900	73.31%	2,267,174	20.68%	658,252	6.01%	10,961,326
1993-94	8,621,000	70.65%	2,667,099	21.86%	913,879	7.49%	12,201,978
1994-95 Actual	9,615,600	68.01%	2,969,243	21.00%	1,552,810	10.98%	14,137,653
1995-96 Budget	10,149,000	75.46%	3,103,300	23.07%	197,300	1.47%	13,449,600
1996-97 Requested	11,591,700	76.81%	3,302,400	21.88%	197,300	1.31%	15,091,400

Table 1
Utah System of Higher Education
Revenue Trend Analysis
For 1978-79 through 1996-97
Education and General

Institution	General Fund Appropriation (1)	% of Total Revenues (2)	Tuition and Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
College of Eastern Utah							
1978-79	1,897,900	84.19%	222,293	9.86%	134,163	5.95%	2,254,356
1979-80	2,072,725	83.26%	272,481	10.95%	144,110	5.79%	2,489,316
1980-81	2,389,672	85.44%	332,110	11.87%	75,205	2.69%	2,796,987
1981-82	2,656,100	84.26%	376,654	11.95%	119,451	3.79%	3,152,205
1982-83	2,914,177	83.66%	413,720	11.88%	155,344	4.46%	3,483,241
1983-84	3,058,530	83.72%	442,776	12.12%	151,976	4.16%	3,653,282
1984-85	3,692,700	84.39%	479,862	10.97%	203,418	4.65%	4,375,980
1985-86	3,786,651	76.74%	550,395	11.15%	597,090	12.10%	4,934,136
1986-87	4,013,700	83.64%	623,071	12.98%	161,798	3.37%	4,798,569
1987-88	4,145,774	83.96%	627,711	12.71%	164,235	3.33%	4,937,720
1988-89	4,307,400	80.09%	681,249	12.67%	389,365	7.24%	5,378,014
1989-90	4,862,900	79.65%	816,600	13.38%	425,578	6.97%	6,105,078
1990-91	5,262,801	76.55%	954,295	13.88%	657,549	9.56%	6,874,645
1991-92	5,719,700	77.54%	1,140,636	15.46%	515,728	6.99%	7,376,064
1992-93	5,994,000	80.51%	1,223,802	16.44%	227,470	3.06%	7,445,272
1993-94	6,228,700	80.84%	1,388,343	18.02%	87,866	1.14%	7,704,909
1994-95 Actual	7,076,801	84.83%	1,500,931	17.99%	(235,068)	-2.82%	8,342,664
1995-96 Budget	7,462,700	79.99%	1,728,800	18.53%	138,400	1.48%	9,329,900
1996-97 Requested	8,134,300	81.77%	1,675,000	16.84%	138,400	1.39%	9,947,700
Utah Valley State College							
1978-79	5,286,000	74.79%	1,291,200	18.27%	491,000	6.95%	7,068,200
1979-80	5,436,500	72.85%	1,473,800	19.75%	552,500	7.40%	7,462,800
1980-81	6,206,500	71.70%	1,904,800	22.00%	545,100	6.30%	8,656,400
1981-82	7,054,100	68.61%	2,285,000	22.23%	942,100	9.16%	10,281,200
1982-83	7,671,400	67.43%	2,952,500	25.95%	753,600	6.62%	11,377,500
1983-84	7,997,700	66.53%	3,298,200	27.44%	725,800	6.04%	12,021,700
1984-85	9,963,500	71.92%	3,393,900	24.50%	496,700	3.59%	13,854,100
1985-86	10,723,475	69.63%	3,833,824	24.89%	842,982	5.47%	15,400,281
1986-87	10,716,500	67.11%	4,594,125	28.77%	657,127	4.12%	15,967,752
1987-88	11,162,400	66.46%	4,853,938	28.90%	780,088	4.64%	16,796,426
1988-89	11,658,900	64.36%	5,283,565	29.17%	1,172,715	6.47%	18,115,180
1989-90	12,771,900	61.64%	6,451,749	31.14%	1,496,373	7.22%	20,720,022
1990-91	14,143,600	62.93%	7,203,145	32.05%	1,127,114	5.02%	22,473,859
1991-92	15,406,900	61.06%	8,763,620	34.73%	1,059,831	4.20%	25,230,351
1992-93	16,523,400	56.40%	11,258,250	38.43%	1,515,632	5.17%	29,297,282
1993-94	17,364,100	53.49%	12,945,239	39.87%	2,155,306	6.64%	32,464,645
1994-95 Actual	19,782,700	53.28%	14,340,975	38.62%	3,005,945	8.10%	37,129,620
1995-96 Budget	22,138,100	58.32%	15,037,100	39.61%	784,800	2.07%	37,960,000
1996-97 Requested	25,323,100	61.34%	15,172,600	36.75%	784,800	1.90%	41,280,500

Table 1
Utah System of Higher Education
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Education and General

Institution	General Fund Appropriation (1)	% of Total Revenues (2)	Tuition and Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Salt Lake Community College							
1978-79	6,129,500	75.27%	1,324,105	16.26%	689,455	8.47%	8,143,060
1979-80	6,386,840	74.98%	1,484,515	17.43%	646,509	7.59%	8,517,864
1980-81	7,144,570	74.65%	1,886,627	19.71%	539,687	5.64%	9,570,884
1981-82	7,993,800	71.71%	2,443,899	21.92%	709,659	6.37%	11,147,358
1982-83	8,733,458	71.55%	3,156,209	25.86%	317,266	2.60%	12,206,933
1983-84	9,067,900	64.42%	3,820,183	27.14%	1,187,612	8.44%	14,075,695
1984-85	11,357,200	68.97%	3,865,028	23.47%	1,244,352	7.56%	16,466,580
1985-86	12,219,717	65.48%	4,606,272	24.68%	1,834,593	9.83%	18,660,582
1986-87	12,427,200	64.98%	5,303,588	27.73%	1,393,819	7.29%	19,124,607
1987-88	13,077,200	64.84%	5,478,241	27.16%	1,613,000	8.00%	20,168,441
1988-89	14,033,500	60.50%	6,422,103	27.69%	2,740,458	11.81%	23,196,061
1989-90	16,206,100	60.28%	8,139,381	30.28%	2,537,512	9.44%	26,882,993
1990-91	20,582,500	60.66%	9,934,868	29.28%	3,411,497	10.05%	33,928,865
1991-92	24,492,400	58.45%	12,611,867	30.10%	4,797,270	11.45%	41,901,537
1992-93	26,356,400	56.18%	14,906,422	31.78%	5,648,759	12.04%	46,911,581
1993-94	29,035,300	57.07%	15,849,225	31.15%	5,992,761	11.78%	50,877,286
1994-95 Actual	33,358,500	59.18%	16,153,424	28.66%	6,853,676	12.16%	56,365,600
1995-96 Budget	36,108,300	66.72%	16,900,300	31.23%	1,111,900	2.05%	54,120,500
1996-97 Requested	40,303,600	69.11%	16,900,300	28.98%	1,111,900	1.91%	58,315,800
Nine Institution Total							
1978-79	111,325,200	76.37%	27,073,995	18.57%	7,373,124	5.06%	145,772,319
1979-80	116,396,514	74.05%	30,191,042	19.21%	10,591,422	6.74%	157,178,978
1980-81	130,529,924	75.10%	35,806,278	20.60%	7,466,536	4.30%	173,802,738
1981-82	145,825,100	74.59%	40,079,443	20.50%	9,587,988	4.90%	195,492,531
1982-83	160,633,193	73.33%	44,790,492	20.45%	13,642,816	6.23%	219,066,501
1983-84	167,298,130	72.68%	48,045,651	20.87%	14,828,213	6.44%	230,171,994
1984-85	196,796,900	76.26%	50,145,354	19.43%	11,118,253	4.31%	258,060,507
1985-86	206,023,637	74.39%	54,037,762	19.51%	16,900,000	6.10%	276,961,399
1986-87	206,447,000	74.86%	60,369,064	21.89%	8,948,091	3.24%	275,764,155
1987-88	218,198,774	73.82%	62,376,401	21.10%	15,003,848	5.08%	295,579,023
1988-89	224,036,000	72.59%	68,203,292	22.10%	16,393,843	5.31%	308,633,135
1989-90	240,691,500	71.77%	78,691,538	23.46%	15,995,880	4.77%	335,378,918
1990-91	257,152,301	69.65%	89,114,096	24.14%	22,934,264	6.21%	369,200,661
1991-92	277,461,600	68.95%	103,783,959	25.79%	21,165,323	5.26%	402,410,882
1992-93	295,759,450	68.22%	114,306,104	26.36%	23,497,744	5.42%	433,563,298
1993-94	307,990,800	66.56%	124,442,509	26.89%	30,264,766	6.54%	462,698,075
1994-95 Actual	336,725,301	67.38%	134,455,710	26.91%	28,550,789	5.71%	499,731,800
1995-96 Budget	352,693,100	70.14%	146,295,800	29.09%	3,867,800	0.77%	502,856,700
1996-97 Requested	389,945,500	72.23%	146,072,200	27.06%	3,867,800	0.72%	539,885,500

Table 2
Utah System of Higher Education
Mineral Lease Allocations
for Fiscal Years 1990-91 through 1995-96

Institutions	Actual 1990-91	Actual 1991-92	Actual 1992-93	Actual 1993-94	Actual 1994-95	Budget 1995-96*
University of Utah						
Formula Allocation						
Mineral Lease Research	\$1,914,600	\$1,988,000	\$1,970,500	\$1,981,000	\$1,781,900	\$2,002,400
Total, U of U	1,914,600	1,988,000	1,970,500	1,981,000	1,781,900	2,002,400
Utah State University						
Formula Allocation						
Mineral Lease Research	1,092,900	1,188,500	1,215,600	1,244,700	1,196,200	1,368,500
Discretionary						
Water Res. Lab.	646,838	641,745	611,701	657,625	607,853	697,500
Total, USU	1,739,738	1,830,245	1,827,301	1,902,325	1,804,053	2,066,000
Weber State University						
Formula Allocation						
Education and General	782,900	805,900	814,200	826,300	758,400	737,000
Total, WSU	782,900	805,900	814,200	826,300	758,400	737,000
Southern Utah University						
Formula Allocation						
Education and General	239,700	267,500	275,300	278,000	288,200	298,900
Total, SUU	239,700	267,500	275,300	278,000	288,200	298,900
Snow College						
Formula Allocation						
Education and General	126,100	137,500	148,200	165,100	155,200	161,000
Total, Snow	126,100	137,500	148,200	165,100	155,200	161,000
Dixie College						
Formula Allocation						
Education and General	155,400	167,700	171,000	170,900	172,700	187,400
Total, Dixie	\$155,400	\$167,700	\$171,000	\$170,900	\$172,700	\$187,400
College of Eastern Utah						
Formula Allocation						
Education and General	\$110,800	\$131,000	\$126,100	\$131,400	\$134,600	\$138,400
Total, CEU	110,800	131,000	126,100	131,400	134,600	138,400
Utah Valley State College						
Formula Allocation						
Education and General	456,800	450,100	501,200	557,300	572,000	604,800
Total, UVSC	456,800	450,100	501,200	557,300	572,000	604,800
Salt Lake Community College						
Formula Allocation						
Education and General	591,800	668,500	762,600	803,600	814,800	846,900
Total, SLCC	591,800	668,500	762,600	803,600	814,800	846,900
Subtotal USHE						
Formula Allocation	5,471,000	5,804,700	5,984,700	6,158,300	5,874,000	6,345,300
Discretionary	646,838	641,745	611,701	657,625	607,853	697,500
Subtotal	6,117,838	6,446,445	6,596,401	6,815,925	6,481,853	7,042,800
Division of Community and Economic Development Fund**					450,000	150,000
TOTAL	\$6,117,838	\$6,446,445	\$6,596,401	\$6,815,925	\$6,931,853	\$7,192,800

*Formula funds transferred from State Board of Regents beginning 1995-96

**Began 94-95

Table 3
University of Utah
Tuition and Fee Revenue Analysis
School of Medicine
1994-95, 1995-96, and 1996-97

Dedicated Credits	----- Actual 1994-95 -----			----- Budget 1995-96 -----			----- SBR Request 1996-97 -----		
	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Resident Students	352.67	\$6,125	\$2,160,999	325.00	\$6,492	\$2,109,900	325.00	\$6,492	\$2,109,900
Nonresident Students	19.00	\$13,513	\$256,757	32.00	\$14,325	\$458,400	32.00	\$14,325	\$458,400
WICHE Students:									
Resident Fees	30.33	\$6,125	\$185,848	43.00	\$6,492	\$279,156	43.00	\$6,492	\$279,156
WICHE Fee		\$22,800	\$693,691		\$22,800	\$980,400		\$22,800	\$980,400
Sub-Total	402.00		\$3,297,295	400.00		\$3,827,856	400.00		\$3,827,856
Masters & Doctoral Student Fees			\$451,800			\$538,500			\$938,800
Other Miscellaneous Fees			\$27,780			\$14,144			\$14,144
Total Dedicated Credits	402.00		\$3,776,875	400.00		\$4,380,500	400.00		\$4,780,800

Tuition and Fee Revenue Analysis
Regional Dental Education Program
1994-95, 1995-96, and 1996-97

Dedicated Credits	----- Actual 1994-95 -----			----- Budget 1995-96 -----			----- SBR Request 1996-97 -----		
	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Tuition paid to the U of U	10.00	\$6,397	\$63,970	10.00	\$6,480	\$64,800	10.00	\$6,480	\$64,800

Table 4
U.S. Bureau of Labor Statistics
Consumer Price Index for all Urban Consumers
U. S. City Average, All Items
(1982-84 = 100)

Year	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Annual Average	--% Increase--	
														December	Annual Average
1967	32.9	32.9	33.0	33.1	33.2	33.3	33.4	33.5	33.6	33.7	33.8	33.9	33.4	3.1%	3.1%
1968	34.1	34.2	34.3	34.4	34.5	34.7	34.9	35.0	35.1	35.3	35.4	35.5	34.8	4.7%	4.3%
1969	35.6	35.8	36.1	36.3	36.4	36.6	36.8	37.0	37.1	37.3	37.6	37.7	36.7	6.2%	5.5%
1970	37.8	38.0	38.2	38.5	38.6	38.8	39.0	39.0	39.2	39.4	39.6	39.8	38.8	5.6%	5.8%
1971	39.8	39.9	40.0	40.1	40.3	40.6	40.7	40.8	40.8	40.9	40.9	41.1	40.5	3.3%	4.3%
1972	41.1	41.3	41.4	41.5	41.6	41.7	41.9	42.0	42.1	42.3	42.4	42.5	41.8	3.4%	3.3%
1973	42.6	42.9	43.3	43.6	43.9	44.2	44.3	45.1	45.2	45.6	45.9	46.2	44.4	8.7%	6.2%
1974	46.6	47.2	47.8	48.0	48.6	49.0	49.4	50.0	50.6	51.1	51.5	51.9	49.3	12.3%	11.1%
1975	52.1	52.5	52.7	52.9	53.2	53.6	54.2	54.3	54.6	54.9	55.3	55.5	53.8	6.9%	9.1%
1976	55.6	55.8	55.9	56.1	56.5	56.8	57.1	57.4	57.6	57.9	58.0	58.2	56.9	4.9%	5.7%
1977	58.5	59.1	59.5	60.0	60.3	60.7	61.0	61.2	61.4	61.6	61.9	62.1	60.6	6.7%	6.5%
1978	62.5	62.9	63.4	63.9	64.5	65.2	65.7	66.0	66.5	67.1	67.4	67.7	65.2	9.0%	7.6%
1979	68.3	69.1	69.8	70.6	71.5	72.3	73.1	73.8	74.6	75.2	75.9	76.7	72.6	13.3%	11.3%
1980	77.8	78.9	80.1	81.0	81.8	82.7	82.7	83.3	84.0	84.8	85.5	86.3	82.4	12.5%	13.5%
1981	87.0	87.9	88.5	89.1	89.8	90.6	91.6	92.3	93.2	93.4	93.7	94.0	90.9	8.9%	10.3%
1982	94.3	94.6	94.5	94.9	95.8	97.0	97.5	97.7	97.9	98.2	98.0	97.6	96.5	3.8%	6.1%
1983	97.8	97.9	97.9	98.6	99.2	99.5	99.9	100.2	100.7	101.0	101.2	101.3	99.6	3.8%	3.2%
1984	101.9	102.4	102.6	103.1	103.4	103.7	104.1	104.5	105.0	105.3	105.3	105.3	103.9	3.9%	4.3%
1985	105.5	106.0	106.4	106.9	107.3	107.6	107.8	108.0	108.3	108.7	109.0	109.3	107.6	3.8%	3.5%
1986	109.6	109.3	108.8	108.6	108.9	109.5	109.5	109.7	110.2	110.3	110.4	110.5	109.6	1.1%	1.9%
1987	111.2	111.6	112.1	112.7	113.1	113.5	113.8	114.4	115.0	115.3	115.4	115.4	113.6	4.4%	3.7%
1988	115.7	116.0	116.5	117.1	117.5	118.0	118.5	119.0	119.8	120.2	120.3	120.5	118.3	4.4%	4.1%
1989	121.1	121.6	122.3	123.1	123.8	124.1	124.4	124.6	125.0	125.6	125.9	126.1	124.0	4.6%	4.8%
1990	127.4	128.0	128.7	128.9	129.2	129.9	130.4	131.6	132.7	133.5	133.8	133.8	130.7	6.1%	5.4%
1991	134.6	134.8	135.0	135.2	135.6	136.0	136.2	136.6	137.2	137.4	137.8	137.9	136.2	3.1%	4.2%
1992	138.1	138.6	139.3	139.5	139.7	140.2	140.5	140.9	141.3	141.8	142.0	141.9	140.3	2.9%	3.0%
1993	142.6	143.1	143.6	144.0	144.2	144.4	144.4	144.8	145.1	145.7	145.8	145.8	144.5	2.7%	3.0%
1994	146.2	146.7	147.2	147.4	147.5	148.0	148.4	149.0	149.4	149.5	149.7	149.7	148.2	2.7%	2.6%
1995	150.3	150.9	151.4	151.9	152.2	152.5	152.5	152.9	153.2	153.7	153.6	153.6	152.4	2.6%	2.8%
												Est.	Est.	Est.	Est.

Table 5
State of Utah
General and Uniform School Fund
Percentage Distribution

	Actual 1986-87	Actual 1987-88	Actual 1988-89	Actual 1989-90	Actual 1990-91	Actual 1991-92	Actual 1992-93	Actual 1993-94	Actual 1994-95	Authorized 1995-1996	Appropriated 1996-1997
Administrative Services	2.81%	2.73%	2.27%	2.37%	2.24%	2.35%	2.38%	2.31%	0.69%	0.69%	0.68%
Commerce and Revenue	1.21%	1.10%	1.04%	1.06%	1.07%	0.64%	0.64%	0.62%	1.75%	1.74%	1.72%
Corrections	4.39%	4.85%	4.59%	4.81%	5.15%	5.30%	5.41%	5.32%	5.58%	5.98%	5.92%
Courts	2.10%	2.06%	2.28%	2.53%	2.55%	2.62%	2.71%	2.56%	2.63%	2.58%	2.56%
Economic Development & Human Resources	1.23%	1.46%	1.32%	1.66%	1.39%	1.25%	1.43%	1.29%	1.55%	1.35%	1.38%
Elected Officials	0.78%	0.72%	0.81%	0.94%	0.82%	0.91%	0.84%	0.87%	0.95%	0.90%	0.89%
Environmental Quality	N/A	N/A	N/A	0.42%	0.40%	0.40%	0.42%	0.42%	0.38%	0.33%	0.33%
Health	4.51%	4.77%	4.50%	4.57%	4.94%	5.19%	5.72%	5.61%	5.97%	5.83%	5.77%
Higher Education	19.05%	18.58%	17.54%	18.00%	17.50%	17.65%	17.74%	17.27%	17.12%	16.43%	16.27%
Human Services	7.51%	7.30%	6.83%	6.64%	6.93%	7.02%	7.03%	7.24%	7.30%	7.61%	7.68%
Legislature	0.43%	0.41%	0.41%	0.39%	0.41%	0.41%	0.43%	0.41%	0.43%	0.39%	0.39%
National Guard	0.12%	0.12%	0.12%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.10%	0.10%
Physical Resources	1.49%	1.55%	1.33%	1.37%	1.34%	1.18%	1.12%	1.25%	1.57%	1.27%	1.31%
Public Education	49.55%	48.98%	46.39%	47.65%	47.80%	48.34%	47.67%	47.97%	47.31%	48.03%	48.10%
Public Safety	0.52%	0.53%	0.46%	0.86%	1.18%	1.32%	1.37%	1.28%	1.23%	1.19%	1.18%
Transportation	0.08%	0.07%	0.85%	0.06%	0.04%	0.04%	0.06%	0.05%	0.07%	0.06%	0.06%
Subtotal: Operations Budget	95.78%	95.23%	90.74%	93.44%	93.87%	94.73%	95.06%	94.57%	94.64%	94.48%	94.33%
Capital Budget	0.30%	1.01%	3.50%	2.51%	2.31%	2.06%	1.73%	2.03%	2.17%	2.53%	2.68%
Debt Service	3.92%	3.69%	3.91%	3.69%	3.45%	2.88%	2.94%	3.28%	3.18%	2.95%	2.95%
Other	0.00%	0.00%	0.00%	0.36%	0.37%	0.33%	0.28%	0.11%	0.01%	0.05%	0.05%
Total	100.00%	99.93%	98.15%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Sources: "State of Utah Budget Summary": FY 95 & 96
"USHE Data.Book": All other years

Beginning: 1990-91 Environmental Quality separated from Health.
1994-95 Human Resources moved to Economic Development and Human Resources;
Agriculture moved to Physical Resources; Tax Commission moved to Commerce and Revenue.

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual 1992-93	Actual 1993-94	Actual 1994-95	Budget 1995-96	Request 1996-97
UNIVERSITY OF UTAH					
Carryforward	\$7,781,845	\$7,466,008	\$9,098,378	\$10,463,668	\$4,847,368
Gross Receipts & Carryforward	\$26,468,290	\$25,727,992	\$27,735,212	\$28,500,000	\$29,000,000
Total Funds Available	\$34,250,135	\$33,194,000	\$36,833,590	\$38,963,668	\$33,847,368
Uses of Reimbursed Overhead					
Development of New Res. Funding	\$10,666,241	\$11,031,799	\$11,290,123	\$11,937,900	\$12,500,000
Research Equipment Replacement	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Recruiting/Lab Setups For New Fac.	\$805,193	\$311,800	\$72,000	\$175,000	\$0
Retention of Key Researchers	\$231,754	\$198,130	\$219,453	\$84,200	\$85,000
Research Labs Remodeling	\$1,642,883	\$744,414	\$1,368,987	\$947,800	\$1,000,000
Capital Facilities	\$5,616,425	\$4,325,815	\$3,949,500	\$10,430,600	\$7,000,000
Programmatic Support	\$3,576,302	\$3,420,986	\$3,738,527	\$4,958,700	\$5,200,000
Other:					
Henry Eyring Endowed Chair	\$1,250,000	\$0	\$0	\$0	
Reserve for Disallowance's	\$200,000	\$200,000	\$200,000	\$200,000	
Management Information Systems	\$0	\$400,000	\$400,000	\$200,000	
Grad. Fellowships - Engineering	\$30,000	\$0	\$0	\$0	
Grad Student Stipends, Science	\$100,000	\$0	\$0	\$0	
Supercomputer Institute	\$447,222	\$691,092	\$488,509	\$361,000	
Animal Resources	\$346,312	\$472,481	\$410,595	\$421,500	
Radiological Health	\$600,339	\$614,240	\$654,126	\$700,500	
Safety Services	\$215,000	\$220,000	\$225,000	\$230,000	
Hazardous Waste Disposal	\$0	\$245,000	\$130,000	\$135,000	
Res. Acctg, DOD Letter of Cr. Syst.	\$8,383	\$0	\$0	\$0	
Grad. Student Tuition Support	\$0	\$0	\$2,152,500	\$2,200,000	
Video Prod. - Role of Research	\$0	\$60,000	\$61,920	\$0	
Other General Research Support	\$298,073	\$409,865	\$258,682	\$384,100	
Subtotal Other	\$3,495,329	\$3,312,678	\$4,981,332	\$4,832,100	\$5,000,000
Total Uses of Reimbursed Overhead	\$26,784,127	\$24,095,622	\$26,369,922	\$34,116,300	\$31,535,000
Carryforward	\$7,466,008	\$9,098,378	\$10,463,668	\$4,847,368	\$2,312,368
UTAH STATE UNIVERSITY					
Carryforward	\$3,579,988	\$4,003,331	\$3,665,858	\$3,264,554	\$3,640,954
Gross Receipts & Carryforward	\$8,934,055	\$9,932,673	\$10,450,679	\$10,900,000	\$11,000,100
Total Funds Available	\$12,514,043	\$13,936,004	\$14,116,537	\$14,164,554	\$14,641,054
Uses of Reimbursed Overhead					
Development of New Res. Funding	\$3,363,395	\$6,363,054	\$6,736,872	\$5,966,600	\$6,461,800
Research Equipment Replacement	\$1,246,747	\$1,062,662	\$1,148,508	\$677,200	\$850,000
Recruiting/Lab Setups For New Fac.	\$986,903	\$705,016	\$869,362	\$1,042,000	\$1,000,000
Retention of Key Researchers	\$0	\$0	\$0	\$0	\$0
Research Labs Remodeling	\$320,103	\$283,986	\$0	\$111,700	\$150,000
Capital Facilities	\$957,120	\$908,495	\$943,549	\$1,192,500	\$1,482,000
Programmatic Support	\$591,065	\$46,361	\$28,725	\$30,000	\$75,000
O & M - New Facilities	\$0	\$0	\$0	\$0	\$0
Other:					
Reserve for Disallowance's	\$53,000	\$53,000	\$50,000		
Management Information Systems	\$115,000	\$115,000	\$119,738		
Safety Office	\$423,356	\$185,006	\$477,906		
Contracts and Grants Office	\$373,700	\$464,032	\$390,506		
Accounting, Purchasing & Maint.	\$80,323	\$83,534	\$86,817		
Other	\$0	\$0	\$0	\$1,503,600	\$1,261,300
Subtotal Other	\$1,045,379	\$900,572	\$1,124,967	\$1,503,600	\$1,261,300
Total Uses of Reimbursed Overhead	\$8,510,712	\$10,270,146	\$10,851,983	\$10,523,600	\$11,280,100
Carryforward	\$4,003,331	\$3,665,858	\$3,264,554	\$3,640,954	\$3,360,954

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual 1992-93	Actual 1993-94	Actual 1994-95	Budget 1995-96	Request 1996-97
WEBER STATE UNIVERSITY					
Carryforward	\$129,729	\$0	\$0	\$0	\$0
Gross Receipts & Carryforward	\$203,763	\$169,919	\$150,877	\$150,877	\$150,877
Total Funds Available	\$333,492	\$169,919	\$150,877	\$150,877	\$150,877
Uses of Reimbursed Overhead					
Development of New Res. Funding	\$83,474	\$82,448	\$58,733	\$58,734	\$58,734
Programmatic Support	\$35,777	\$34,411	\$59,509	\$36,435	\$36,435
Other:					
Academic Support-Seed Money	\$214,241	\$53,060	\$32,635	\$55,708	\$55,708
Subtotal Other	\$214,241	\$53,060	\$32,635	\$55,708	\$55,708
Total Uses of Reimbursed Overhead	\$333,492	\$169,919	\$150,877	\$150,877	\$150,877
Carryforward	\$0	\$0	\$0	\$0	\$0
SOUTHERN UTAH UNIVERSITY					
Carryforward	\$60,531	\$71,972	\$39,263	\$29,085	\$29,085
Gross Receipts & Carryforward	\$118,222	\$136,768	\$183,819	\$176,900	\$176,900
Total Funds Available	\$178,753	\$208,740	\$223,082	\$205,985	\$205,985
Uses of Reimbursed Overhead					
Development of New Res. Funding	\$106,781	\$169,477	\$193,997	\$176,900	\$176,900
Total Uses of Reimbursed Overhead	\$106,781	\$169,477	\$193,997	\$176,900	\$176,900
Carryforward	\$71,972	\$39,263	\$29,085	\$29,085	\$29,085
SNOW COLLEGE					
Carryforward	\$5,467	(\$3,811)	\$8,334	\$9,379	\$379
Gross Receipts & Carryforward	\$56,908	\$56,564	\$66,304	\$40,000	\$40,000
Total Funds Available	\$62,375	\$52,753	\$74,638	\$49,379	\$40,379
Uses of Reimbursed Overhead					
Capital Facilities	\$0	\$0	\$20,000	\$0	\$0
Programmatic Support	\$66,186	\$44,418	\$45,259	\$49,000	\$40,000
Total Uses of Reimbursed Overhead	\$66,186	\$44,418	\$65,259	\$49,000	\$40,000
Carryforward	(\$3,811)	\$8,335	\$9,379	\$379	\$379

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual 1992-93	Actual 1993-94	Actual 1994-95	Budget 1995-96	Request 1996-97
DIXIE COLLEGE					
Carryforward	\$6,641	\$7,398	\$13,232	(\$184)	\$0
Gross Receipts & Carryforward	\$30,397	\$55,954	\$52,578	\$51,910	\$51,000
Total Funds Available	\$37,038	\$63,352	\$65,810	\$51,726	\$51,000
Uses of Reimbursed Overhead					
Development of New Res. Funding	\$29,640	\$50,120	\$65,994	\$51,726	\$51,000
Total Uses of Reimbursed Overhead	\$29,640	\$50,120	\$65,994	\$51,726	\$51,000
Carryforward	\$7,398	\$13,232	(\$184)	\$0	\$0
COLLEGE OF EASTERN UTAH-Education and General					
Carryforward	\$0	\$0	\$0	\$0	\$0
Gross Receipts & Carryforward	\$0	\$0	\$0	\$32,778	\$181,000
Total Funds Available	\$0	\$0	\$0	\$32,778	\$181,000
Uses of Reimbursed Overhead					
Development of New Res. Funding	\$0	\$0	\$0	\$32,778	\$181,000
Total Uses of Reimbursed Overhead	\$0	\$0	\$0	\$32,778	\$181,000
Carryforward	\$0	\$0	\$0	\$0	\$0
COLLEGE OF EASTERN UTAH-San Juan Center					
Carryforward	\$64,967	\$50,880	\$45,256	\$71,894	\$153,894
Gross Receipts & Carryforward	\$55,259	\$48,252	\$93,189	\$194,838	\$95,000
Total Funds Available	\$120,226	\$99,132	\$138,445	\$266,732	\$248,894
Uses of Reimbursed Overhead					
Development of New Res. Funding	\$68,346	\$53,876	\$66,551	\$112,838	\$115,000
Capital Facilities	\$1,000	\$0	\$0	\$0	\$0
Total Uses of Reimbursed Overhead	\$69,346	\$53,876	\$66,551	\$112,838	\$115,000
Carryforward	\$50,880	\$45,256	\$71,894	\$153,894	\$133,894

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual 1992-93	Actual 1993-94	Actual 1994-95	Budget 1995-96	Request 1996-97
UTAH VALLEY STATE COLLEGE					
Carryforward	\$34,775	\$81,326	\$106,814	\$84,664	\$63,025
Gross Receipts & Carryforward	\$63,332	\$76,599	\$58,975	\$59,000	\$59,000
Total Funds Available	\$98,107	\$157,925	\$165,789	\$143,664	\$122,025
Uses of Reimbursed Overhead					
Development of New Res. Funding	\$10,115	\$10,279	\$35,901	\$52,639	\$29,025
Capital Facilities	\$0	\$19,700	\$25,212	\$0	\$0
Other:					
Bus Office/Purchasing/Personnel	\$6,666	\$17,195	\$20,012	\$28,000	\$34,000
Budget Office	\$0	\$2,394	\$0	\$0	\$0
Subtotal Other	\$6,666	\$19,588	\$20,012	\$28,000	\$34,000
Total Uses of Reimbursed Overhead	\$16,781	\$49,567	\$81,125	\$80,639	\$63,025
Carryforward	\$81,326	\$108,358	\$84,664	\$63,025	\$59,000
SALT LAKE COMMUNITY COLLEGE					
Carryforward	\$49,230	\$90,474	\$118,277	\$129,059	\$129,059
Gross Receipts & Carryforward	\$9,389	\$56,507	\$35,236	\$30,000	\$30,000
Total Funds Available	\$58,619	\$146,981	\$153,513	\$159,059	\$159,059
Uses of Reimbursed Overhead					
Development of New Res. Funding	\$0	\$13,863	\$0	\$0	\$0
Programmatic Support	\$0	\$14,841	\$24,454	\$30,000	\$50,000
Total Uses of Reimbursed Overhead	\$0	\$28,704	\$24,454	\$30,000	\$50,000
Carryforward	\$58,619	\$118,277	\$129,059	\$129,059	\$109,059
UTAH SYSTEM OF HIGHER EDUCATION					
Carryforward#	\$11,713,173	\$11,767,578	\$13,095,412	\$14,052,119	\$8,863,764
Gross Receipts & Carryforward#	\$35,939,615	\$36,261,228	\$38,826,869	\$40,136,303	\$40,783,877
Total Funds Available	\$47,652,788	\$48,028,806	\$51,922,281	\$54,188,422	\$49,647,641
Uses of Reimbursed Overhead					
Development of New Res. Funding	\$14,327,992	\$17,774,916	\$18,448,171	\$18,390,115	\$19,573,459
Research Equipment Replacement	\$1,996,747	\$1,812,662	\$1,898,508	\$1,427,200	\$1,600,000
Recruiting/Lab Setups For New Fac.	\$1,792,096	\$1,016,816	\$941,362	\$1,217,000	\$1,000,000
Retention of Key Researchers	\$231,754	\$198,130	\$219,453	\$84,200	\$85,000
Research Labs Remodeling	\$1,962,986	\$1,028,400	\$1,368,987	\$1,059,500	\$1,150,000
Capital Facilities	\$6,574,545	\$5,254,010	\$4,938,261	\$11,623,100	\$8,482,000
Programmatic Support	\$4,269,330	\$3,561,017	\$3,896,474	\$5,104,135	\$5,401,435
O & M - New Facilities	\$0	\$0	\$0	\$0	\$0
Total Other	\$4,761,615	\$4,285,898	\$6,158,946	\$6,419,408	\$6,351,008
Total Uses of Reimbursed Overhead	\$35,917,065	\$34,931,849	\$37,870,162	\$45,324,658	\$43,642,902
Carryforward	\$11,735,723	\$13,096,957	\$14,052,119	\$8,863,764	\$6,004,739

TABLE 7
SUMMARY OF CURRENT FUNDS

UNIVERSITY OF UTAH

1993-94 Actual			1994-95 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$45,854,984	\$13,977,016	\$59,832,000	\$49,743,393	\$15,105,607	\$64,849,000
Endowment Income	\$0	\$7,154,000	\$7,154,000	\$0	\$8,212,000	\$8,212,000
Sales and Services	\$0	\$134,417,000	\$134,417,000	\$0	\$137,675,000	\$137,675,000
Other Sources	\$920,131	\$8,928,869	\$9,849,000	\$1,027,433	\$12,145,567	\$13,173,000
Gift, Grant & Contract Funds	\$0	\$146,949,000	\$146,949,000	\$0	\$154,870,000	\$154,870,000 +
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$144,209,800	\$0	\$144,209,800	\$154,573,600	\$0	\$154,573,600 +
Transfers From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$190,984,915	\$311,425,885	\$502,410,800	\$205,344,426	\$328,008,174	\$533,352,600
Hospital (Including Appropriations)	\$3,382,000	\$236,952,000	\$240,334,000	\$3,531,400	\$253,289,600	\$256,821,000
Auxiliary Enterprises	\$0	\$46,713,000	\$46,713,000	\$0	\$49,112,000	\$49,112,000
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$194,366,915	\$595,090,885	\$789,457,800	\$208,875,826	\$630,409,774	\$839,285,600

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$108,256,938	\$27,315,062	\$135,572,000	\$113,541,212	\$32,243,788	\$145,785,000
Research	\$1,946,206	\$87,289,794	\$89,236,000	\$4,488,585	\$94,187,415	\$98,676,000
Public Service	\$5,793,062	\$126,477,938	\$132,271,000	\$4,430,625	\$139,648,375	\$144,079,000
Academic Support	\$21,448,219	\$13,504,781	\$34,953,000	\$23,901,470	\$13,816,530	\$37,718,000
Student Services	\$9,749,950	\$5,404,050	\$15,154,000	\$10,050,784	\$6,236,216	\$16,287,000
Institutional Support	\$21,365,496	\$0	\$21,365,496	\$19,471,460	\$2,014,540	\$21,486,000
Oper. & Maintenance of Plant	\$24,573,620	\$467,380	\$25,041,000	\$25,270,814	\$751,186	\$26,022,000
Scholarships and Fellowships	\$265,701	\$16,380,299	\$16,646,000	\$326,872	\$16,649,128	\$16,976,000
Transfers (Net)	\$171,521	\$7,306,983	\$7,478,504	\$696,867	\$1,771,133	\$2,468,000
TOTAL	\$193,570,713	\$284,146,287	\$477,717,000	\$202,178,689	\$307,318,311	\$509,497,000
Hospitals						
Expenditures	\$3,382,000	\$216,616,000	\$219,998,000	\$3,531,400	\$232,903,600	\$236,435,000
Transfers (Net)	\$0	\$13,961,000	\$13,961,000	\$0	\$14,913,000	\$14,913,000
TOTAL HOSPITALS	\$3,382,000	\$230,577,000	\$233,959,000	\$3,531,400	\$247,816,600	\$251,348,000
Auxiliary Enterprises						
Expenditures	\$0	\$45,795,000	\$45,795,000	\$0	\$48,443,000	\$48,443,000
Transfers (Net)	\$0	\$2,464,000	\$2,464,000	\$0	\$2,143,000	\$2,143,000
TOTAL	\$0	\$48,259,000	\$48,259,000	\$0	\$50,586,000	\$50,586,000
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. & TRANSFERS	\$196,952,713	\$562,982,287	\$759,935,000	\$205,710,089	\$605,720,911	\$811,431,000
REVENUE/EXP. DIFFERENCE	(\$2,585,798)	\$32,108,598	\$29,522,800	\$3,165,737	\$24,688,863	\$27,854,600

*Difference to IPEDS due to restrictions set by IPEDS guidelines.

+Difference from Financial Statement due to recording of transfers from SBR

SUMMARY OF CURRENT FUNDS

UNIVERSITY OF UTAH

1995-96 Estimated			1996-97 Estimated		
Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$53,808,000	\$15,371,500	\$69,179,500	\$53,728,400	\$15,371,500	\$69,099,900
Endowment Income	\$0	\$8,458,400	\$8,458,400	\$0	\$8,796,700	\$8,796,700
Sales and Services	\$0	\$141,805,300	\$141,805,300	\$0	\$147,477,500	\$147,477,500
Other Sources	\$1,782,500	\$12,509,900	\$14,292,400	\$1,744,700	\$13,010,300	\$14,755,000
Gift, Grant & Contract Funds	\$0	\$159,516,100	\$159,516,100	\$0	\$165,896,700	\$165,896,700
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$156,914,400	\$0	\$156,914,400	\$164,832,600	\$0	\$164,832,600
Transfers From Other Funds	\$2,002,400	\$0	\$2,002,400	\$0	\$0	\$0
Total	\$214,507,300	\$337,661,200	\$552,168,500	\$220,305,700	\$350,552,700	\$570,858,400
Hospital (Including Appropriations)	\$3,660,500	\$265,954,100	\$269,614,600	\$3,672,600	\$276,592,300	\$280,264,900
Auxiliary Enterprises	\$0	\$50,585,400	\$50,585,400	\$0	\$52,608,800	\$52,608,800
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$218,167,800	\$654,200,700	\$872,368,500	\$223,978,300	\$679,753,800	\$903,732,100

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$121,843,400	\$35,427,400	\$157,270,800	\$124,149,100	\$36,779,900	\$160,929,000
Research	\$4,780,100	\$103,487,000	\$108,267,100	\$4,907,900	\$107,438,000	\$112,345,900
Public Service	\$4,685,400	\$153,436,500	\$158,121,900	\$4,844,600	\$159,294,500	\$164,139,100
Academic Support	\$24,152,000	\$15,180,700	\$39,332,700	\$26,134,500	\$15,760,300	\$41,894,800
Student Services	\$10,347,300	\$6,851,900	\$17,199,200	\$10,989,800	\$7,113,500	\$18,103,300
Institutional Support	\$20,475,500	\$2,213,400	\$22,688,900	\$21,290,600	\$2,298,000	\$23,588,600
Oper. & Maintenance of Plant	\$27,495,200	\$825,400	\$28,320,600	\$27,631,800	\$856,900	\$28,488,700
Scholarships and Fellowships	\$226,300	\$18,293,000	\$18,519,300	\$357,400	\$18,991,400	\$19,348,800
Transfers (Net)	\$502,100	\$1,945,900	\$2,448,000	\$0	\$2,020,200	\$2,020,200
TOTAL	\$214,507,300	\$337,661,200	\$552,168,500	\$220,305,700	\$350,552,700	\$570,858,400
Hospitals						
Expenditures	\$3,660,500	\$250,174,500	\$253,835,000	\$3,672,600	\$260,181,500	\$263,854,100
Transfers (Net)	\$0	\$15,779,600	\$15,779,600	\$0	\$16,410,700	\$16,410,700
TOTAL HOSPITALS	\$3,660,500	\$265,954,100	\$269,614,600	\$3,672,600	\$276,592,300	\$280,264,900
Auxiliary Enterprises						
Expenditures	\$0	\$48,442,400	\$48,442,400	\$0	\$50,380,100	\$50,380,100
Transfers (Net)	\$0	\$2,143,000	\$2,143,000	\$0	\$2,228,700	\$2,228,700
TOTAL	\$0	\$50,585,400	\$50,585,400	\$0	\$52,608,800	\$52,608,800
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. & TRANSFERS	\$218,167,800	\$654,200,700	\$872,368,500	\$223,978,300	\$679,753,800	\$903,732,100
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

UTAH STATE UNIVERSITY

1993-94 Actual			1994-95 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$25,402,098	\$10,771,350	\$36,173,448	\$27,976,915	\$12,095,094	\$40,072,009
Endowment Income	\$0	\$1,282,474	\$1,282,474	\$0	\$1,130,709	\$1,130,709
Sales and Services	\$934,681	\$2,499,533	\$3,434,214	\$821,618	\$3,716,153	\$4,537,771
Other Sources	\$627,908	\$6,090,343	\$6,718,251	\$731,402	\$7,301,655	\$8,033,057
Gift, Grant & Contract Funds	\$0	\$84,114,681	\$84,114,681	\$0	\$88,197,279	\$88,197,279
Federal Appropriations	\$4,946,627	\$333,825	\$5,280,452	\$5,682,023	\$0	\$5,682,023 +
State Appropriations	\$84,228,625	\$0	\$84,228,625	\$91,157,053	\$0	\$91,157,053 +
Transfers From Other Funds	\$0	\$0	\$0	\$173,500	\$0	\$173,500
TOTAL	\$116,139,939	\$105,092,206	\$221,232,145	\$126,542,511	\$112,440,890	\$238,983,401
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$23,445,643	\$23,445,643	\$0	\$24,528,717	\$24,528,717
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$116,139,939	\$128,537,849	\$244,677,788	\$126,542,511	\$136,969,607	\$263,512,118

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$48,746,071	\$14,491,544	\$63,237,615	\$52,748,947	\$14,952,744	\$67,701,691
Research	\$14,236,126	\$47,360,437	\$61,596,563	\$14,557,627	\$51,303,441	\$65,861,068
Public Service	\$11,902,387	\$8,088,192	\$19,990,579	\$12,344,007	\$9,580,863	\$21,924,890
Academic Support	\$14,442,486	\$2,818,928	\$17,261,414	\$15,203,433	\$3,110,514	\$18,313,947
Student Services	\$5,948,316	\$557,788	\$6,506,104	\$6,965,092	\$319,625	\$7,284,717
Institutional Support	\$10,178,486	\$7,242,701	\$17,421,187	\$10,620,685	\$8,455,155	\$19,075,840
Operation and Maint. of Plant	\$12,196,936	\$475,443	\$12,672,379	\$13,463,614	\$133,212	\$13,596,826
Scholarships and Fellowships	\$0	\$17,304,584	\$17,304,584	\$0	\$17,622,603	\$17,622,603
Transfers (Net)	\$58,900	\$12,635,138	\$12,694,038	\$95,411	\$6,143,473	\$6,238,884
TOTAL	\$117,709,708	\$110,974,755	\$228,684,463	\$125,998,816	\$111,621,650	\$237,620,466
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$23,623,020	\$23,623,020	\$0	\$24,391,306	\$24,391,306
Transfers (Net)	\$0	(\$204,106)	(\$204,106)	\$0	\$373,781	\$373,781
TOTAL	\$0	\$23,418,914	\$23,418,914	\$0	\$24,765,087	\$24,765,087
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$117,709,708	\$134,393,669	\$252,103,377	\$125,998,816	\$136,386,737	\$262,385,553
REVENUE/EXP. DIFFERENCE	(\$1,569,769)	(\$5,855,820)	(\$7,425,589)	\$543,695	\$582,870	\$1,126,565

+Difference from Financial Statement due to revenue received but not expended and due to recording of transfers from SBR

SUMMARY OF CURRENT FUNDS

UNIVERSITY OF UTAH

Appropriated	1995-96 Estimated		Requested	1996-97 Estimated	
	Other Current Funds	Total Current Funds		Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$53,808,000	\$15,371,500	\$69,179,500	\$53,728,400	\$15,371,500	\$69,099,900
Endowment Income	\$0	\$8,458,400	\$8,458,400	\$0	\$8,796,700	\$8,796,700
Sales and Services	\$0	\$141,805,300	\$141,805,300	\$0	\$147,477,500	\$147,477,500
Other Sources	\$1,782,500	\$12,509,900	\$14,292,400	\$1,744,700	\$13,010,300	\$14,755,000
Gift, Grant & Contract Funds	\$0	\$159,516,100	\$159,516,100	\$0	\$165,896,700	\$165,896,700
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$156,914,400	\$0	\$156,914,400	\$164,832,600	\$0	\$164,832,600
Transfers From Other Funds	\$2,002,400	\$0	\$2,002,400	\$0	\$0	\$0
Total	\$214,507,300	\$337,661,200	\$552,168,500	\$220,305,700	\$350,552,700	\$570,858,400
Hospital (Including Appropriations)	\$3,660,500	\$265,954,100	\$269,614,600	\$3,672,600	\$276,592,300	\$280,264,900
Auxiliary Enterprises	\$0	\$50,585,400	\$50,585,400	\$0	\$52,608,800	\$52,608,800
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$218,167,800	\$654,200,700	\$872,368,500	\$223,978,300	\$679,753,800	\$903,732,100

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$121,843,400	\$35,427,400	\$157,270,800	\$124,149,100	\$36,779,900	\$160,929,000
Research	\$4,780,100	\$103,487,000	\$108,267,100	\$4,907,900	\$107,438,000	\$112,345,900
Public Service	\$4,685,400	\$153,436,500	\$158,121,900	\$4,844,600	\$159,294,500	\$164,139,100
Academic Support	\$24,152,000	\$15,180,700	\$39,332,700	\$26,134,500	\$15,760,300	\$41,894,800
Student Services	\$10,347,300	\$6,851,900	\$17,199,200	\$10,989,800	\$7,113,500	\$18,103,300
Institutional Support	\$20,475,500	\$2,213,400	\$22,688,900	\$21,290,600	\$2,298,000	\$23,588,600
Oper. & Maintenance of Plant	\$27,495,200	\$825,400	\$28,320,600	\$27,631,800	\$856,900	\$28,488,700
Scholarships and Fellowships	\$226,300	\$18,293,000	\$18,519,300	\$357,400	\$18,991,400	\$19,348,800
Transfers (Net)	\$502,100	\$1,945,900	\$2,448,000	\$0	\$2,020,200	\$2,020,200
TOTAL	\$214,507,300	\$337,661,200	\$552,168,500	\$220,305,700	\$350,552,700	\$570,858,400
Hospitals						
Expenditures	\$3,660,500	\$250,174,500	\$253,835,000	\$3,672,600	\$260,181,500	\$263,854,100
Transfers (Net)	\$0	\$15,779,600	\$15,779,600	\$0	\$16,410,700	\$16,410,700
TOTAL HOSPITALS	\$3,660,500	\$265,954,100	\$269,614,600	\$3,672,600	\$276,592,300	\$280,264,900
Auxiliary Enterprises						
Expenditures	\$0	\$48,442,400	\$48,442,400	\$0	\$50,380,100	\$50,380,100
Transfers (Net)	\$0	\$2,143,000	\$2,143,000	\$0	\$2,228,700	\$2,228,700
TOTAL	\$0	\$50,585,400	\$50,585,400	\$0	\$52,608,800	\$52,608,800
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. & TRANSFERS	\$218,167,800	\$654,200,700	\$872,368,500	\$223,978,300	\$679,753,800	\$903,732,100
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

UTAH STATE UNIVERSITY

1993-94 Actual			1994-95 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$25,402,098	\$10,771,350	\$36,173,448	\$27,976,915	\$12,095,094	\$40,072,009
Endowment Income	\$0	\$1,282,474	\$1,282,474	\$0	\$1,130,709	\$1,130,709
Sales and Services	\$934,681	\$2,499,533	\$3,434,214	\$821,618	\$3,716,153	\$4,537,771
Other Sources	\$627,908	\$6,090,343	\$6,718,251	\$731,402	\$7,301,655	\$8,033,057
Gift, Grant & Contract Funds	\$0	\$84,114,681	\$84,114,681	\$0	\$88,197,279	\$88,197,279
Federal Appropriations	\$4,946,627	\$333,825	\$5,280,452	\$5,682,023	\$0	\$5,682,023 +
State Appropriations	\$84,228,625	\$0	\$84,228,625	\$91,157,053	\$0	\$91,157,053 +
Transfers From Other Funds	\$0	\$0	\$0	\$173,500	\$0	\$173,500
TOTAL	\$116,139,939	\$105,092,206	\$221,232,145	\$126,542,511	\$112,440,890	\$238,983,401
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$23,445,643	\$23,445,643	\$0	\$24,528,717	\$24,528,717
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$116,139,939	\$128,537,849	\$244,677,788	\$126,542,511	\$136,969,607	\$263,512,118

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$48,746,071	\$14,491,544	\$63,237,615	\$52,748,947	\$14,952,744	\$67,701,691
Research	\$14,236,126	\$47,360,437	\$61,596,563	\$14,557,627	\$51,303,441	\$65,861,068
Public Service	\$11,902,387	\$8,088,192	\$19,990,579	\$12,344,007	\$9,580,883	\$21,924,890
Academic Support	\$14,442,486	\$2,818,928	\$17,261,414	\$15,203,433	\$3,110,514	\$18,313,947
Student Services	\$5,948,316	\$557,788	\$6,506,104	\$6,965,092	\$319,625	\$7,284,717
Institutional Support	\$10,178,486	\$7,242,701	\$17,421,187	\$10,620,685	\$8,455,155	\$19,075,840
Operation and Maint. of Plant	\$12,196,936	\$475,443	\$12,672,379	\$13,463,614	\$133,212	\$13,596,826
Scholarships and Fellowships	\$0	\$17,304,584	\$17,304,584	\$0	\$17,622,603	\$17,622,603
Transfers (Net)	\$58,900	\$12,635,138	\$12,694,038	\$95,411	\$6,143,473	\$6,238,884
TOTAL	\$117,709,708	\$110,974,755	\$228,684,463	\$125,998,816	\$111,621,650	\$237,620,466
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$23,623,020	\$23,623,020	\$0	\$24,391,306	\$24,391,306
Transfers (Net)	\$0	(\$204,106)	(\$204,106)	\$0	\$373,781	\$373,781
TOTAL	\$0	\$23,418,914	\$23,418,914	\$0	\$24,765,087	\$24,765,087
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$117,709,708	\$134,393,669	\$252,103,377	\$125,998,816	\$136,386,737	\$262,385,553
REVENUE/EXP. DIFFERENCE	(\$1,569,769)	(\$5,855,820)	(\$7,425,589)	\$543,695	\$582,870	\$1,126,565

+Difference from Financial Statement due to revenue received but not expended and due to recording of transfers from SBR

SUMMARY OF CURRENT FUNDS

UTAH STATE UNIVERSITY

1995-96 Estimated			1996-97 Estimated		
Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$31,311,300	\$12,387,800	\$43,699,100	\$31,712,200	\$12,387,800	\$44,100,000
Endowment Income	\$0	\$1,164,600	\$1,164,600	\$0	\$1,211,200	\$1,211,200
Sales and Services	\$950,000	\$3,827,600	\$4,777,600	\$950,000	\$3,980,700	\$4,930,700
Other Sources	\$100,600	\$7,520,700	\$7,621,300	\$100,600	\$7,821,500	\$7,922,100
Gift, Grant & Contract Funds	\$0	\$90,843,200	\$90,843,200	\$0	\$94,476,900	\$94,476,900
Federal Appropriations	\$3,902,300	\$0	\$3,902,300	\$3,902,300	\$0	\$3,902,300
State Appropriations	\$95,023,400	\$0	\$95,023,400	\$99,870,400	\$0	\$99,870,400
Transfers From Other Funds	\$1,368,500	\$0	\$1,368,500	\$0	\$0	\$0
TOTAL	\$132,656,100	\$115,743,900	\$248,400,000	\$136,535,500	\$119,878,100	\$256,413,600
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$25,755,200	\$25,755,200	\$0	\$26,785,400	\$26,785,400
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$132,656,100	\$141,499,100	\$274,155,200	\$136,535,500	\$146,663,500	\$283,199,000

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$58,236,300	\$15,505,000	\$73,741,300	\$57,203,300	\$16,058,800	\$73,262,100
Research	\$15,283,500	\$53,198,100	\$68,481,600	\$15,787,000	\$55,098,300	\$70,885,300
Public Service	\$11,751,900	\$9,934,700	\$21,686,600	\$13,386,400	\$10,289,600	\$23,676,000
Academic Support	\$15,519,000	\$3,225,400	\$18,744,400	\$16,487,300	\$3,340,600	\$19,827,900
Student Services	\$6,681,000	\$331,400	\$7,012,400	\$7,553,300	\$343,300	\$7,896,600
Institutional Support	\$11,068,100	\$8,767,400	\$19,835,500	\$11,517,600	\$9,080,600	\$20,598,200
Operation and Maint. of Plant	\$14,015,700	\$138,100	\$14,153,800	\$14,600,600	\$143,100	\$14,743,700
Scholarships and Fellowships	\$0	\$18,273,400	\$18,273,400	\$0	\$18,926,100	\$18,926,100
Transfers (Net)	\$100,600	\$6,370,400	\$6,471,000	\$0	\$6,597,700	\$6,597,700
TOTAL	\$132,656,100	\$115,743,900	\$248,400,000	\$136,535,500	\$119,878,100	\$256,413,600
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$25,366,500	\$25,366,500	\$0	\$26,381,100	\$26,381,100
Transfers (Net)	\$0	\$388,700	\$388,700	\$0	\$404,300	\$404,300
TOTAL	\$0	\$25,755,200	\$25,755,200	\$0	\$26,785,400	\$26,785,400
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$132,656,100	\$141,499,100	\$274,155,200	\$136,535,500	\$146,663,500	\$283,199,000
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

WEBER STATE UNIVERSITY

Appropriated	1993-94 Actual		Appropriated	1994-95 Actual	
	Other Current Funds	Total Current Funds		Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$16,221,747	\$6,817,719	\$23,039,466	\$17,002,233	\$6,303,788	\$23,306,021
Endowment Income	\$0	\$361,006	\$361,006	\$0	\$331,759	\$331,759
Sales and Services	\$0	\$772,974	\$772,974	\$0	\$810,258	\$810,258
Other Sources	\$36,102	\$1,688,708	\$1,724,810	\$43,541	\$1,429,199	\$1,472,740
Gift, Grant & Contract Funds	\$0	\$14,258,847	\$14,258,847	\$0	\$15,374,665	\$15,374,665 +
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$41,196,800	\$648,985	\$41,845,785	\$43,562,600	\$0	\$43,562,600 +
Transfers From Other Funds	\$0	\$0	\$0	\$41,900	\$0	\$41,900 +
TOTAL	\$57,454,649	\$24,548,239	\$82,002,888	\$60,650,274	\$24,249,669	\$84,899,943
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$10,534,045	\$10,534,045	\$0	\$10,565,464	\$10,565,464
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$57,454,649	\$35,082,284	\$92,536,933	\$60,650,274	\$34,815,133	\$95,465,407

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$33,911,691	\$5,793,695	\$39,705,386	\$34,486,309	\$4,781,276	\$39,267,585
Research	\$86,060	\$388,418	\$474,478	\$51,668	\$721,698	\$773,366
Public Service	\$593,576	\$1,702,325	\$2,295,901	\$478,531	\$1,558,123	\$2,036,654
Academic Support	\$5,754,401	\$1,276,451	\$7,030,852	\$5,380,084	\$1,398,031	\$6,778,115
Student Services	\$5,129,211	\$2,061,120	\$7,190,331	\$4,671,240	\$2,309,884	\$6,981,124
Institutional Support	\$7,574,161	\$910,769	\$8,484,930	\$6,983,999	\$1,531,192	\$8,515,191
Operation and Maint. of Plant	\$7,033,711	\$343,470	\$7,377,181	\$6,958,255	\$0	\$6,958,255 *
Scholarships and Fellowships	\$9,477	\$9,723,132	\$9,732,609	\$944	\$9,335,507	\$9,336,451
Transfers (Net)	\$29,526	\$2,151,981	\$2,181,507	\$23,142	\$1,177,846	\$1,200,988 *
TOTAL	\$60,121,814	\$24,351,361	\$84,473,175	\$59,034,172	\$22,813,557	\$81,847,729
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$12,184,568	\$12,184,568	\$0	\$11,936,577	\$11,936,577
Transfers (Net)	\$0	(\$1,453,903)	(\$1,453,903)	\$0	(\$1,453,455)	(\$1,453,455)
TOTAL	\$0	\$10,730,665	\$10,730,665	\$0	\$10,483,122	\$10,483,122
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$60,121,814	\$35,082,026	\$95,203,840	\$59,034,172	\$33,296,679	\$92,330,851
REVENUE/EXP. DIFFERENCE	(\$2,667,165)	\$258	(\$2,666,907)	\$1,616,102	\$1,518,454	\$3,134,556

*Difference from Financial Statement due to revenue received but not expended and due to recording of transfers from SBR

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

WEBER STATE UNIVERSITY

1995-96 Estimated			1996-97 Estimated		
Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$20,253,500	\$6,769,000	\$27,022,500	\$20,365,400	\$6,769,000	\$27,134,400
Endowment Income	\$0	\$341,700	\$341,700	\$0	\$355,400	\$355,400
Sales and Services	\$0	\$834,600	\$834,600	\$0	\$868,000	\$868,000
Other Sources	\$0	\$1,472,100	\$1,472,100	\$50,600	\$1,531,000	\$1,581,600
Gift, Grant & Contract Funds	\$0	\$15,835,900	\$15,835,900	\$0	\$16,469,300	\$16,469,300
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$44,490,300	\$0	\$44,490,300	\$46,831,300	\$0	\$46,831,300
Transfers From Other Funds	\$737,000	\$0	\$737,000	\$0	\$0	\$0
TOTAL	\$65,480,800	\$25,253,300	\$90,734,100	\$67,247,300	\$25,992,700	\$93,240,000
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$9,508,900	\$9,508,900	\$0	\$9,889,300	\$9,889,300
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$65,480,800	\$34,762,200	\$100,243,000	\$67,247,300	\$35,882,000	\$103,129,300

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$38,670,061	\$5,292,600	\$43,962,661	\$39,299,600	\$5,447,600	\$44,747,200
Research	\$0	\$798,900	\$798,900	\$58,900	\$822,300	\$881,200
Public Service	\$329,531	\$1,724,800	\$2,054,331	\$545,300	\$1,775,300	\$2,320,600
Academic Support	\$5,427,343	\$1,547,500	\$6,974,843	\$6,131,000	\$1,592,900	\$7,723,900
Student Services	\$4,800,357	\$2,556,900	\$7,357,257	\$5,323,200	\$2,631,800	\$7,955,000
Institutional Support	\$9,028,559	\$1,694,900	\$10,723,459	\$7,958,800	\$1,744,600	\$9,703,400
Operation and Maint. of Plant	\$7,219,849	\$0	\$7,219,849	\$7,929,400	\$0	\$7,929,400
Scholarships and Fellowships	\$5,100	\$10,333,900	\$10,339,000	\$1,100	\$10,636,400	\$10,637,500
Transfers (Net)	\$0	\$1,303,800	\$1,303,800	\$0	\$1,341,800	\$1,341,800
TOTAL	\$65,480,800	\$25,253,300	\$90,734,100	\$67,247,300	\$25,992,700	\$93,240,000
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$10,827,300	\$10,827,300	\$0	\$11,260,400	\$11,260,400
Transfers (Net)	\$0	(\$1,318,400)	(\$1,318,400)	\$0	(\$1,371,100)	(\$1,371,100)
TOTAL	\$0	\$9,508,900	\$9,508,900	\$0	\$9,889,300	\$9,889,300
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$65,480,800	\$34,762,200	\$100,243,000	\$67,247,300	\$35,882,000	\$103,129,300
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

SOUTHERN UTAH UNIVERSITY	1993-94 Actual			1994-95 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	\$5,085,697	\$2,497,980	\$7,583,677	\$5,971,787	\$2,134,199	\$8,105,986
Endowment Income	\$0	\$97,039	\$97,039	\$0	\$106,166	\$106,166
Sales and Services	\$0	\$4,870,968	\$4,870,968	\$0	\$4,791,560	\$4,791,560
Other Sources	\$14,247	\$300,264	\$314,511	\$16,131	\$349,103	\$365,234
Gift, Grant & Contract Funds	\$0	\$7,180,815	\$7,180,815	\$0	\$8,076,001	\$8,076,001 +
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$15,422,200	\$0	\$15,422,200	\$16,938,700	\$12,202	\$16,950,902 +
Transfers From Other Funds	\$0	\$0	\$0	\$305,041	\$0	\$305,041 +
TOTAL	\$20,522,144	\$14,947,066	\$35,469,210	\$23,231,659	\$15,469,231	\$38,700,890
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$4,575,566	\$4,575,566	\$0	\$4,874,398	\$4,874,398
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$20,522,144	\$19,522,632	\$40,044,776	\$23,231,659	\$20,343,629	\$43,575,288
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	\$10,290,602	\$1,006,819	\$11,297,421	\$11,577,586	\$1,151,838	\$12,729,424
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$378,894	\$5,789,531	\$6,168,425	\$375,248	\$6,093,501	\$6,468,749
Academic Support	\$2,016,681	\$596,805	\$2,613,486	\$2,145,941	\$843,433	\$2,989,374
Student Services	\$2,275,427	\$1,023,601	\$3,299,028	\$2,567,622	\$863,983	\$3,431,605
Institutional Support	\$2,710,531	\$795,886	\$3,506,417	\$3,228,582	\$1,003,995	\$4,232,577
Operation and Maint. of Plant	\$3,121,747	\$94,546	\$3,216,293	\$3,262,311	\$82,790	\$3,345,101
Scholarships and Fellowships	\$17,079	\$4,722,656	\$4,739,735	\$19,140	\$5,234,522	\$5,253,662
Transfers (Net)	\$0	\$47,145	\$47,145	\$0	\$1,670	\$1,670
TOTAL	\$20,810,961	\$14,076,989	\$34,887,950	\$23,176,430	\$15,275,732	\$38,452,162
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$4,340,673	\$4,340,673	\$0	\$4,562,406	\$4,562,406
Transfers (Net)	\$0	\$1,037,358	\$1,037,358	\$0	\$432,934	\$432,934
TOTAL	\$0	\$5,378,031	\$5,378,031	\$0	\$4,995,340	\$4,995,340
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$20,810,961	\$19,455,020	\$40,265,981	\$23,176,430	\$20,271,072	\$43,447,502
REVENUE/EXP. DIFFERENCE	(\$288,817)	\$67,612	(\$221,205)	\$55,229	\$72,557	\$127,786

+Difference from Financial Statement due to revenue received but not expended and due to recording of transfers from SBR

SUMMARY OF CURRENT FUNDS

SOUTHERN UTAH UNIVERSITY

Appropriated	1995-96 Estimated		Requested	1996-97 Estimated	
	Other Current Funds	Total Current Funds		Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$6,691,900	\$2,150,400	\$8,842,300	\$6,800,800	\$2,150,400	\$8,951,200
Endowment Income	\$0	\$109,400	\$109,400	\$0	\$113,800	\$113,800
Sales and Services	\$0	\$4,935,300	\$4,935,300	\$0	\$5,132,700	\$5,132,700
Other Sources	\$18,000	\$359,600	\$377,600	\$16,500	\$374,000	\$390,500
Gift, Grant & Contract Funds	\$0	\$8,318,300	\$8,318,300	\$0	\$8,651,000	\$8,651,000
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$18,173,900	\$0	\$18,173,900	\$19,002,600	\$0	\$19,002,600
Transfers From Other Funds	\$298,900	\$0	\$298,900	\$0	\$0	\$0
TOTAL	\$25,182,700	\$15,873,000	\$41,055,700	\$25,819,900	\$16,421,900	\$42,241,800
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$5,118,100	\$5,118,100	\$0	\$5,322,800	\$5,322,800
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$25,182,700	\$20,991,100	\$46,173,800	\$25,819,900	\$21,744,700	\$47,564,600

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$12,878,445	\$1,196,900	\$14,075,345	\$12,898,200	\$1,238,200	\$14,136,400
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$400,564	\$6,331,800	\$6,732,364	\$418,000	\$6,550,700	\$6,968,700
Academic Support	\$2,463,322	\$876,400	\$3,339,722	\$2,390,700	\$906,700	\$3,297,400
Student Services	\$2,660,527	\$897,800	\$3,558,327	\$2,860,500	\$928,800	\$3,789,300
Institutional Support	\$3,101,260	\$1,043,300	\$4,144,560	\$3,596,800	\$1,079,300	\$4,676,100
Operation and Maint. of Plant	\$3,660,182	\$86,000	\$3,746,182	\$3,634,400	\$89,000	\$3,723,400
Scholarships and Fellowships	\$18,400	\$5,439,200	\$5,457,600	\$21,300	\$5,627,300	\$5,648,600
Transfers (Net)	\$0	\$1,600	\$1,600	\$0	\$1,900	\$1,900
TOTAL	\$25,182,700	\$15,873,000	\$41,055,700	\$25,819,900	\$16,421,900	\$42,241,800
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$4,674,500	\$4,674,500	\$0	\$4,861,500	\$4,861,500
Transfers (Net)	\$0	\$443,600	\$443,600	\$0	\$461,300	\$461,300
TOTAL	\$0	\$5,118,100	\$5,118,100	\$0	\$5,322,800	\$5,322,800
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$25,182,700	\$20,991,100	\$46,173,800	\$25,819,900	\$21,744,700	\$47,564,600
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

SNOW COLLEGE

1993-94 Actual			1994-95 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$2,921,267	\$152,268	\$3,073,535	\$2,911,358	\$388,834	\$3,300,192
Endowment Income	\$0	\$75,460	\$75,460	\$0	\$62,200	\$62,200
Sales and Services	\$0	\$121,762	\$121,762	\$0	\$211,429	\$211,429
Other Sources	\$0	\$1,026,068	\$1,026,068	\$95,083	\$807,244	\$902,327
Gift, Grant & Contract Funds	\$0	\$2,873,095	\$2,873,095	\$0	\$3,189,122	\$3,189,122
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$7,977,900	\$0	\$7,977,900	\$8,752,300	\$0	\$8,752,300 +
Transfers From Other Funds	\$0	\$0	\$0	\$119,500	\$0	\$119,500 +
TOTAL	\$10,899,167	\$4,248,653	\$15,147,820	\$11,878,241	\$4,658,829	\$16,537,070
Hospital (Including Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$1,734,428	\$1,734,428	\$0	\$1,456,655	\$1,456,655
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$10,899,167	\$5,983,081	\$16,882,248	\$11,878,241	\$6,115,484	\$17,993,725

EXPENDITURES & TRANSFER

Education and General						
Instruction	\$4,457,607	\$973,601	\$5,431,208	\$4,947,331	\$541,920	\$5,489,251
Research	\$0	\$8,416	\$8,416	\$0	\$12,465	\$12,465
Public Service	\$0	\$312,156	\$312,156	\$0	\$470,915	\$470,915
Academic Support	\$1,108,839	\$376,615	\$1,485,454	\$1,492,224	\$425,374	\$1,917,598
Student Services	\$1,447,717	\$311,146	\$1,758,863	\$1,580,575	\$360,516	\$1,941,091
Institutional Support	\$1,784,666	\$396,951	\$2,181,617	\$1,692,184	\$456,892	\$2,149,076
Operation and Maint. of Plant	\$1,846,519	\$73,449	\$1,919,968	\$1,843,116	\$16,615	\$1,859,731
Scholarships and Fellowships	\$24,810	\$1,711,989	\$1,736,799	\$24,607	\$1,859,662	\$1,884,269
Transfers (Net)	\$0	(\$377,445)	(\$377,445)	\$0	(\$9,294)	(\$9,294)
TOTAL	\$10,670,158	\$3,786,878	\$14,457,036	\$11,580,037	\$4,135,065	\$15,715,102
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$1,763,299	\$1,763,299	\$0	\$1,453,683	\$1,453,683
Transfers (Net)	\$0	\$81,953	\$81,953	\$0	\$175,318	\$175,318
TOTAL	\$0	\$1,845,252	\$1,845,252	\$0	\$1,629,001	\$1,629,001
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$10,670,158	\$5,632,130	\$16,302,288	\$11,580,037	\$5,764,066	\$17,344,103
REVENUE/EXP. DIFFERENCE	\$229,009	\$350,951	\$579,960	\$298,204	\$351,418	\$649,622

+Difference from Financial Statement due to recording of transfers from SBR

SUMMARY OF CURRENT FUNDS

SNOW COLLEGE

1995-96 Estimated			1996-97 Estimated		
Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$2,766,400	\$388,800	\$3,155,200	\$2,812,900	\$388,800	\$3,201,700
Endowment Income	\$0	\$64,100	\$64,100	\$0	\$66,700	\$66,700
Sales and Services	\$0	\$217,800	\$217,800	\$0	\$226,500	\$226,500
Other Sources	\$0	\$831,500	\$831,500	\$0	\$864,800	\$864,800
Gift, Grant & Contract Funds	\$0	\$3,284,800	\$3,284,800	\$0	\$3,416,200	\$3,416,200
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$9,003,600	\$0	\$9,003,600	\$9,390,800	\$0	\$9,390,800
Transfers From Other Funds	\$161,000	\$0	\$161,000	\$0	\$0	\$0
TOTAL	\$11,931,000	\$4,787,000	\$16,718,000	\$12,203,700	\$4,963,000	\$17,166,700
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$1,529,500	\$1,529,500	\$0	\$1,590,700	\$1,590,700
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$11,931,000	\$6,316,500	\$18,247,500	\$12,203,700	\$6,553,700	\$18,757,400

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$4,943,300	\$627,400	\$5,570,700	\$5,213,800	\$650,300	\$5,864,100
Research	\$0	\$14,400	\$14,400	\$0	\$15,000	\$15,000
Public Service	\$0	\$545,200	\$545,200	\$0	\$565,200	\$565,200
Academic Support	\$1,274,600	\$492,400	\$1,767,000	\$1,572,600	\$510,500	\$2,083,100
Student Services	\$1,718,100	\$417,400	\$2,135,500	\$1,665,700	\$432,700	\$2,098,400
Institutional Support	\$1,933,200	\$528,900	\$2,462,100	\$1,783,300	\$548,400	\$2,331,700
Operation and Maint. of Plant	\$2,031,300	\$19,200	\$2,050,500	\$1,942,400	\$19,900	\$1,962,300
Scholarships and Fellowships	\$30,500	\$2,152,900	\$2,183,400	\$25,900	\$2,232,000	\$2,257,900
Transfers (Net)	\$0	(\$10,800)	(\$10,800)	\$0	(\$11,000)	(\$11,000)
TOTAL	\$11,931,000	\$4,787,000	\$16,718,000	\$12,203,700	\$4,963,000	\$17,166,700
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$1,364,900	\$1,364,900	\$0	\$1,419,500	\$1,419,500
Transfers (Net)	\$0	\$164,600	\$164,600	\$0	\$171,200	\$171,200
TOTAL	\$0	\$1,529,500	\$1,529,500	\$0	\$1,590,700	\$1,590,700
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$11,931,000	\$6,316,500	\$18,247,500	\$12,203,700	\$6,553,700	\$18,757,400
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

DIXIE COLLEGE

1993-94 Actual			1994-95 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$2,667,099	\$1,629,650	\$4,296,749	\$2,969,243	\$1,983,648	\$4,952,891
Endowment Income	\$0	\$294,381	\$294,381	\$0	\$458,672	\$458,672
Sales and Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Sources	\$43,612	\$500,306	\$543,918	\$69,508	\$370,646	\$440,154
Gift, Grant & Contract Funds	\$0	\$3,478,554	\$3,478,554	\$0	\$3,452,322	\$3,452,322 +
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$8,853,500	\$0	\$8,853,500	\$9,852,100	\$0	\$9,852,100
Transfers From Other Funds	\$0	\$0	\$0	\$9,000	\$0	\$9,000 +
TOTAL	\$11,564,211	\$5,902,891	\$17,467,102	\$12,899,851	\$6,265,288	\$19,165,139
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$2,929,412	\$2,929,412	\$0	\$3,319,161	\$3,319,161
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$11,564,211	\$8,832,303	\$20,396,514	\$12,899,851	\$9,584,449	\$22,484,300

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$4,800,340	\$1,923,534	\$6,723,874	\$5,006,028	\$1,406,242	\$6,412,270
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$155,760	\$788,042	\$943,802	\$143,617	\$950,706	\$1,094,323
Academic Support	\$928,055	\$433,920	\$1,361,975	\$1,357,321	\$639,054	\$1,996,375
Student Services	\$1,583,985	\$166,580	\$1,750,565	\$1,583,689	\$163,808	\$1,747,497
Institutional Support	\$1,573,281	\$228,973	\$1,802,254	\$1,793,271	\$218,358	\$2,011,629
Operation and Maint. of Plant	\$1,732,626	\$17,742	\$1,750,368	\$1,998,365	\$100,638	\$2,099,003
Scholarships and Fellowships	\$15,100	\$2,424,655	\$2,439,755	\$15,100	\$2,434,366	\$2,449,466
Transfers (Net)	\$180,443	\$759,341	\$939,784	\$156,774	\$696,842	\$853,616
TOTAL	\$10,969,590	\$6,742,787	\$17,712,377	\$12,054,165	\$6,610,014	\$18,664,179
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$3,261,750	\$3,261,750	\$0	\$3,709,942	\$3,709,942
Transfers (Net)	\$0	(\$288,469)	(\$288,469)	\$0	(\$210,633)	(\$210,633)
TOTAL	\$0	\$2,973,281	\$2,973,281	\$0	\$3,499,309	\$3,499,309
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$10,969,590	\$9,716,068	\$20,685,658	\$12,054,165	\$10,109,323	\$22,163,488
REVENUE/EXP. DIFFERENCE	\$594,621	(\$883,765)	(\$289,144)	\$845,686	(\$524,874)	\$320,812

+Difference from Financial Statement due to recording of transfers from SBR

SUMMARY OF CURRENT FUNDS

DIXIE COLLEGE

1995-96 Estimated			1996-97 Estimated		
Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$3,103,300	\$1,983,600	\$5,086,900	\$3,166,400	\$1,983,600	\$5,150,000
Endowment Income	\$0	\$472,400	\$472,400	\$0	\$491,300	\$491,300
Sales and Services	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Other Sources	\$41,300	\$381,800	\$423,100	\$34,400	\$397,100	\$431,500
Gift, Grant & Contract Funds	\$0	\$3,555,900	\$3,555,900	\$0	\$3,698,100	\$3,698,100
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$10,223,300	\$0	\$10,223,300	\$10,770,700	\$0	\$10,770,700
Transfers From Other Funds	\$187,400	\$0	\$187,400	\$0	\$0	\$0
TOTAL	\$13,555,300	\$6,393,700	\$19,949,000	\$13,973,500	\$6,570,100	\$20,543,600
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$3,485,100	\$3,485,100	\$0	\$3,624,500	\$3,624,500
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$13,555,300	\$9,878,800	\$23,434,100	\$13,973,500	\$10,194,600	\$24,168,100

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$6,556,849	\$1,360,300	\$7,917,149	\$5,879,600	\$1,397,900	\$7,277,500
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$136,320	\$919,600	\$1,055,920	\$168,700	\$945,000	\$1,113,700
Academic Support	\$917,403	\$618,100	\$1,535,503	\$1,594,200	\$635,200	\$2,229,400
Student Services	\$1,759,171	\$158,400	\$1,917,571	\$1,860,000	\$162,800	\$2,022,800
Institutional Support	\$1,935,708	\$211,200	\$2,146,908	\$2,106,200	\$217,000	\$2,323,200
Operation and Maint. of Plant	\$2,225,949	\$97,300	\$2,323,249	\$2,347,100	\$100,000	\$2,447,100
Scholarships and Fellowships	\$23,900	\$2,354,700	\$2,378,600	\$17,700	\$2,419,700	\$2,437,400
Transfers (Net)	\$0	\$674,100	\$674,100	\$0	\$692,500	\$692,500
TOTAL	\$13,555,300	\$6,393,700	\$19,949,000	\$13,973,500	\$6,570,100	\$20,543,600
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$3,694,900	\$3,694,900	\$0	\$3,842,700	\$3,842,700
Transfers (Net)	\$0	(\$209,800)	(\$209,800)	\$0	(\$218,200)	(\$218,200)
TOTAL	\$0	\$3,485,100	\$3,485,100	\$0	\$3,624,500	\$3,624,500
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$13,555,300	\$9,878,800	\$23,434,100	\$13,973,500	\$10,194,600	\$24,168,100
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

COLLEGE OF EASTERN UTAH

1993-94 Actual			1994-95 Actual		
Appropriated	Other Current Fund	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$1,725,798	\$393,531	\$2,119,329	\$1,861,464	\$400,114	\$2,261,578
Endowment Income	\$0	\$9,173	\$9,173	\$0	\$13,529	\$13,529
Sales and Services	\$0	\$119,798	\$119,798	\$0	\$130,510	\$130,510
Other Sources	\$7,520	\$1,234,659	\$1,242,179	\$22,855	\$1,268,495	\$1,291,350
Gift, Grant & Contract Funds	\$0	\$4,686,863	\$4,686,863	\$0	\$5,800,968	\$5,800,968
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$7,632,000	\$0	\$7,632,000	\$8,662,301	\$0	\$8,662,301 +
Transfers From Other Funds	\$0	\$0	\$0	\$41,900	\$0	\$41,900 +
TOTAL	\$9,365,318	\$6,444,024	\$15,809,342	\$10,588,520	\$7,613,616	\$18,202,136
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$2,036,899	\$2,036,899	\$0	\$2,284,880	\$2,284,880
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$9,365,318	\$8,480,923	\$17,846,241	\$10,588,520	\$9,898,496	\$20,487,016

EXPENDITURES & TRANSFER

Education and General						
Instruction	\$3,837,282	\$1,570,043	\$5,407,325	\$4,280,247	\$1,686,370	\$5,966,617
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$162,168	\$437,627	\$599,795	\$152,099	\$445,909	\$598,008
Academic Support	\$1,133,768	\$135,016	\$1,268,784	\$1,078,480	\$402,307	\$1,480,787
Student Services	\$1,102,046	\$1,013,488	\$2,115,534	\$1,395,107	\$1,572,020	\$2,967,127
Institutional Support	\$1,826,745	\$232,032	\$2,058,777	\$1,720,866	\$842,352	\$2,563,218 *
Operation and Maint. of Plant	\$1,135,529	\$6,531	\$1,142,060	\$1,298,452	\$17,523	\$1,315,975 *
Scholarships and Fellowships	\$323,944	\$2,684,096	\$3,008,040	\$370,188	\$2,539,514	\$2,909,702
Transfers (Net)	\$181,601	(\$533,743)	(\$352,142)	\$48,969	(\$276,985)	(\$228,016) *
TOTAL	\$9,703,083	\$5,545,090	\$15,248,173	\$10,344,408	\$7,229,010	\$17,573,418
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$2,087,488	\$2,087,488	\$0	\$2,597,254	\$2,597,254
Transfers (Net)	\$0	\$187,630	\$187,630	\$0	\$98,077	\$98,077
TOTAL	\$0	\$2,275,118	\$2,275,118	\$0	\$2,695,331	\$2,695,331
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$9,703,083	\$7,820,208	\$17,523,291	\$10,344,408	\$9,924,341	\$20,268,749
REVENUE/EXP. DIFFERENCE	(\$337,765)	\$660,715	\$322,950	\$244,112	(\$25,845)	\$218,267

+Difference from Financial Statement due to revenue received but not expended and due to recording of transfers from SBR

*Adjustments to IPEDS to reflect reporting differences plus benefits accrual adjustment.

SUMMARY OF CURRENT FUNDS

COLLEGE OF EASTERN UTAH	1995-96 Estimated			1996-97 Estimated		
	Appropriated	Other Current Fund	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	\$2,097,200	\$418,600	\$2,515,800	\$2,119,800	\$418,600	\$2,538,400
Endowment Income	\$0	\$13,900	\$13,900	\$0	\$14,500	\$14,500
Sales and Services	\$0	\$134,400	\$134,400	\$0	\$139,800	\$139,800
Other Sources	\$1,000	\$1,306,500	\$1,307,500	\$12,300	\$1,358,800	\$1,371,100
Gift, Grant & Contract Funds	\$0	\$5,975,000	\$5,975,000	\$0	\$6,214,000	\$6,214,000
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$9,072,200	\$0	\$9,072,200	\$9,486,900	\$0	\$9,486,900
Transfers From Other Funds	\$138,400	\$0	\$138,400	\$0	\$0	\$0
TOTAL	\$11,308,800	\$7,848,400	\$19,157,200	\$11,619,000	\$8,145,700	\$19,764,700
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$2,399,100	\$2,399,100	\$0	\$2,495,100	\$2,495,100
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$11,308,800	\$10,247,500	\$21,556,300	\$11,619,000	\$10,640,800	\$22,259,800
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	\$4,645,130	\$1,830,900	\$6,476,030	\$4,830,400	\$1,900,300	\$6,730,700
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$484,100	\$484,100	\$171,700	\$502,500	\$674,200
Academic Support	\$1,393,191	\$436,800	\$1,829,991	\$1,217,100	\$453,300	\$1,670,400
Student Services	\$1,479,296	\$1,706,700	\$3,185,996	\$1,574,500	\$1,771,400	\$3,345,900
Institutional Support	\$2,067,062	\$914,500	\$2,981,562	\$1,942,100	\$949,200	\$2,891,300
Operation and Maint. of Plant	\$1,436,395	\$19,000	\$1,455,395	\$1,465,400	\$19,700	\$1,485,100
Scholarships and Fellowships	\$287,726	\$2,757,100	\$3,044,826	\$417,800	\$2,861,500	\$3,279,300
Transfers (Net)	\$0	(\$300,700)	(\$300,700)	\$0	(\$312,200)	(\$312,200)
TOTAL	\$11,308,800	\$7,848,400	\$19,157,200	\$11,619,000	\$8,145,700	\$19,764,700
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$2,311,800	\$2,311,800	\$0	\$2,404,300	\$2,404,300
Transfers (Net)	\$0	\$87,300	\$87,300	\$0	\$90,800	\$90,800
TOTAL	\$0	\$2,399,100	\$2,399,100	\$0	\$2,495,100	\$2,495,100
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$11,308,800	\$10,247,500	\$21,556,300	\$11,619,000	\$10,640,800	\$22,259,800
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

UTAH VALLEY STATE COLLEGE

1993-94 Actual			1994-95 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General

Tuition and Fees	\$12,945,239	\$2,351,569	\$15,296,808	\$14,340,975	\$3,003,138	\$17,344,113
Endowment Income	\$0	\$0	\$0	\$0	\$0	\$0
Sales and Services	\$20,492	\$2,167,593	\$2,188,085	\$17,576	\$2,730,280	\$2,747,856
Other Sources	\$82,328	\$434,199	\$516,527	\$164,326	\$656,182	\$820,508
Gift, Grant & Contract Funds	\$0	\$10,014,850	\$10,014,850	\$0	\$10,199,044	\$10,199,044
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$17,977,200	\$0	\$17,977,200	\$20,412,600	\$0	\$20,412,600 +
Transfers From Other Funds	\$0	\$0	\$0	\$761,907	\$0	\$761,907 +
TOTAL	\$31,025,259	\$14,968,211	\$45,993,470	\$35,697,384	\$16,588,644	\$52,286,028

Hospital (Including Appropriations) \$0 \$0 \$0 \$0 \$0 \$0

Auxiliary Enterprises \$0 \$5,363,497 \$5,363,497 \$0 \$5,967,636 \$5,967,636

Independent Operations \$0 \$0 \$0 \$0 \$0 \$0

TOTAL REVENUES \$31,025,259 \$20,331,708 \$51,356,967 \$35,697,384 \$22,556,280 \$58,253,664

EXPENDITURES & TRANSFERS

Education and General

Instruction	\$15,687,102	\$2,799,810	\$18,486,912	\$17,688,589	\$2,949,978	\$20,638,567
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$83,906	\$70,207	\$154,113	\$85,908	\$89,841	\$175,749
Academic Support	\$3,530,538	\$1,959,285	\$5,489,823	\$4,189,511	\$2,130,143	\$6,319,654
Student Services	\$2,917,084	\$2,317,405	\$5,234,489	\$3,748,388	\$2,596,333	\$6,344,721
Institutional Support	\$5,309,849	\$1,011,174	\$6,321,023	\$6,147,212	\$1,486,350	\$7,633,562
Operation and Maint. of Plant	\$3,501,830	\$43,398	\$3,545,228	\$3,763,536	\$195,776	\$3,959,312
Scholarships and Fellowships	\$0	\$6,015,878	\$6,015,878	\$0	\$6,463,144	\$6,463,144
Transfers (Net)	\$0	\$651,660	\$651,660	\$0	\$0	\$0
TOTAL	\$31,030,309	\$14,868,817	\$45,899,126	\$35,623,144	\$15,911,565	\$51,534,709

Hospitals

Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0

Auxiliary Enterprises

Expenditures	\$0	\$5,192,444	\$5,192,444	\$0	\$5,880,895	\$5,880,895
Transfers (Net)	\$0	\$181,336	\$181,336	\$0	\$412,930	\$412,930
TOTAL	\$0	\$5,373,780	\$5,373,780	\$0	\$6,293,825	\$6,293,825

Total Independent Operations \$0 \$0 \$0 \$0 \$0 \$0

TOTAL EXP. AND TRANSFERS \$31,030,309 \$20,242,597 \$51,272,906 \$35,623,144 \$22,205,390 \$57,828,534

REVENUE/EXP. DIFFERENCE (\$5,050) \$89,111 \$84,061 \$74,240 \$350,890 \$425,130

+Difference from Financial Statement due to recording of transfers from SBR

SUMMARY OF CURRENT FUNDS

UTAH VALLEY STATE COLLEGE

1995-96 Estimated			1996-97 Estimated		
Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$15,037,100	\$3,003,100	\$18,040,200	\$15,253,600	\$3,003,100	\$18,256,700
Endowment Income	\$0	\$0	\$0	\$0	\$0	\$0
Sales and Services	\$17,000	\$2,812,200	\$2,829,200	\$17,000	\$2,924,700	\$2,941,700
Other Sources	\$163,000	\$675,900	\$838,900	\$88,000	\$702,900	\$790,900
Gift, Grant & Contract Funds	\$0	\$10,505,000	\$10,505,000	\$0	\$10,925,200	\$10,925,200
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$22,219,900	\$0	\$22,219,900	\$23,751,800	\$0	\$23,751,800
Transfers From Other Funds	\$604,800	\$0	\$604,800	\$0	\$0	\$0
TOTAL	\$38,041,800	\$16,996,200	\$55,038,000	\$39,110,400	\$17,555,900	\$56,666,300
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$6,266,000	\$6,266,000	\$0	\$6,516,600	\$6,516,600
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$38,041,800	\$23,262,200	\$61,304,000	\$39,110,400	\$24,072,500	\$63,182,900

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$18,704,271	\$3,151,000	\$21,855,271	\$19,420,200	\$3,254,800	\$22,675,000
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$87,896	\$96,000	\$183,896	\$94,300	\$99,100	\$193,400
Academic Support	\$4,156,844	\$2,275,300	\$6,432,144	\$4,599,600	\$2,350,300	\$6,949,900
Student Services	\$4,054,579	\$2,773,300	\$6,827,879	\$4,115,300	\$2,864,600	\$6,979,900
Institutional Support	\$6,588,674	\$1,587,700	\$8,176,374	\$6,749,000	\$1,640,000	\$8,389,000
Operation and Maint. of Plant	\$4,449,536	\$209,100	\$4,658,636	\$4,132,000	\$216,000	\$4,348,000
Scholarships and Fellowships	\$0	\$6,903,800	\$6,903,800	\$0	\$7,131,100	\$7,131,100
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$38,041,800	\$16,996,200	\$55,038,000	\$39,110,400	\$17,555,900	\$56,666,300
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$5,854,900	\$5,854,900	\$0	\$6,089,100	\$6,089,100
Transfers (Net)	\$0	\$411,100	\$411,100	\$0	\$427,500	\$427,500
TOTAL	\$0	\$6,266,000	\$6,266,000	\$0	\$6,516,600	\$6,516,600
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$38,041,800	\$23,262,200	\$61,304,000	\$39,110,400	\$24,072,500	\$63,182,900
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

SALT LAKE COMMUNITY COLLEGE

1993-94 Actual			1994-95 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$16,090,162	\$3,745,975	\$19,836,137	\$16,426,953	\$4,977,202	\$21,404,155
Endowment Income	\$0	\$22,914	\$22,914	\$0	\$27,497	\$27,497
Sales and Services	\$38,648	\$261,681	\$300,329	\$36,966	\$247,085	\$284,051
Other Sources	\$710,854	\$1,339,871	\$2,050,725	\$789,657	\$1,647,096	\$2,436,753
Gift, Grant & Contract Funds	\$0	\$11,999,046	\$11,999,046	\$0	\$10,752,639	\$10,752,639 +
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$32,360,000	\$0	\$32,360,000	\$37,114,700	\$0	\$37,114,700 +
Transfers From Other Funds	\$0	\$0	\$0	\$137,300	\$0	\$137,300 +
TOTAL	\$49,199,664	\$17,369,487	\$66,569,151	\$54,505,576	\$17,651,519	\$72,157,095
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$8,813,025	\$8,813,025	\$0	\$9,083,355	\$9,083,355
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$49,199,664	\$26,182,512	\$75,382,176	\$54,505,576	\$26,734,874	\$81,240,450

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$28,323,739	\$3,301,586	\$31,625,325	\$29,697,626	\$3,274,377	\$32,972,003 *
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0	\$0
Academic Support	\$3,185,321	\$576,377	\$3,761,698	\$4,505,484	\$344,191	\$4,849,675 *
Student Services	\$4,155,177	\$3,873,695	\$8,028,872	\$3,545,273	\$3,641,150	\$7,186,423 *
Institutional Support	\$6,880,010	\$1,287,445	\$8,167,455	\$7,729,102	\$648,451	\$8,377,553 *
Operation and Maint. of Plant	\$5,425,121	\$142,076	\$5,567,197	\$5,821,515	\$0	\$5,821,515 *
Scholarships and Fellowships	\$64,980	\$8,119,846	\$8,184,826	\$2,843,243	\$4,983,906	\$7,827,149
Transfers (Net)	\$1,067,323	\$295,789	\$1,363,112	\$0	\$3,429,967	\$3,429,967 *
TOTAL	\$49,101,671	\$17,596,814	\$66,698,485	\$54,142,243	\$16,322,042	\$70,464,285
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$8,277,249	\$8,277,249	\$0	\$8,685,424	\$8,685,424
Transfers (Net)	\$0	\$865,030	\$865,030	\$0	\$212,525	\$212,525
TOTAL	\$0	\$9,142,279	\$9,142,279	\$0	\$8,897,949	\$8,897,949
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$49,101,671	\$26,739,093	\$75,840,764	\$54,142,243	\$25,219,991	\$79,362,234
REVENUE/EXP. DIFFERENCE	\$97,993	(\$556,581)	(\$458,588)	\$363,333	\$1,514,883	\$1,878,216

+Difference from Financial Statement due to revenue received but not expended and due to recording of transfers from SBR

*Adjustments to IPEDS to reflect reporting differences plus benefits accrual adjustment.

SUMMARY OF CURRENT FUNDS

SALT LAKE COMMUNITY COLLEGE

1995-96 Estimated			1996-97 Estimated		
Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$17,061,100	\$4,977,200	\$22,038,300	\$16,558,900	\$4,977,200	\$21,536,100
Endowment Income	\$0	\$28,300	\$28,300	\$0	\$29,400	\$29,400
Sales and Services	\$65,000	\$254,500	\$319,500	\$45,000	\$264,700	\$309,700
Other Sources	\$843,400	\$1,696,500	\$2,539,900	\$568,500	\$1,764,400	\$2,332,900
Gift, Grant & Contract Funds	\$0	\$11,075,200	\$11,075,200	\$0	\$11,518,200	\$11,518,200
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$39,465,300	\$0	\$39,465,300	\$41,745,800	\$0	\$41,745,800
Transfers From Other Funds	\$846,900	\$0	\$846,900	\$0	\$0	\$0
TOTAL	\$58,281,700	\$18,031,700	\$76,313,400	\$58,918,200	\$18,553,900	\$77,472,100
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$9,537,500	\$9,537,500	\$0	\$9,919,000	\$9,919,000
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$58,281,700	\$27,569,200	\$85,850,900	\$58,918,200	\$28,472,900	\$87,391,100

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$32,283,500	\$3,617,400	\$35,900,900	\$32,317,400	\$3,722,100	\$36,039,500
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0	\$0
Academic Support	\$4,998,200	\$380,200	\$5,378,400	\$4,902,900	\$391,300	\$5,294,200
Student Services	\$4,247,100	\$4,022,500	\$8,269,600	\$3,858,000	\$4,139,000	\$7,997,000
Institutional Support	\$9,322,600	\$716,400	\$10,039,000	\$8,410,900	\$737,100	\$9,148,000
Operation and Maint. of Plant	\$7,313,700	\$0	\$7,313,700	\$6,335,000	\$0	\$6,335,000
Scholarships and Fellowships	\$116,600	\$5,505,900	\$5,622,500	\$3,094,000	\$5,665,400	\$8,759,400
Transfers (Net)	\$0	\$3,789,300	\$3,789,300	\$0	\$3,898,900	\$3,898,900
TOTAL	\$58,281,700	\$18,031,700	\$76,313,400	\$58,918,200	\$18,553,800	\$77,472,000
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$9,309,700	\$9,309,700	\$0	\$9,682,200	\$9,682,200
Transfers (Net)	\$0	\$227,800	\$227,800	\$0	\$236,900	\$236,900
TOTAL	\$0	\$9,537,500	\$9,537,500	\$0	\$9,919,100	\$9,919,100
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$58,281,700	\$27,569,200	\$85,850,900	\$58,918,200	\$28,472,900	\$87,391,100
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

Nine Institution Total

1993-94 Actual			1994-95 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General

Tuition and Fees	\$128,914,091	\$42,337,058	\$171,251,149	\$139,204,321	\$46,391,624	\$185,595,945
Endowment Income	\$0	\$9,296,447	\$9,296,447	\$0	\$10,342,532	\$10,342,532
Sales and Services	\$993,821	\$145,231,309	\$146,225,130	\$876,160	\$150,312,275	\$151,188,435
Other Sources	\$2,442,702	\$21,543,287	\$23,985,989	\$2,959,936	\$25,975,187	\$28,935,123
Gift, Grant & Contract Funds	\$0	\$285,555,751	\$285,555,751	\$0	\$299,912,040	\$299,912,040
Federal Appropriations	\$4,946,627	\$333,825	\$5,280,452	\$5,682,023	\$0	\$5,682,023
State Appropriations	\$359,858,025	\$648,985	\$360,507,010	\$391,025,954	\$12,202	\$391,038,156
Transfers From Other Funds	\$0	\$0	\$0	\$1,590,048	\$0	\$1,590,048
TOTAL	\$497,155,266	\$504,946,662	\$1,002,101,928	\$541,338,442	\$532,945,860	\$1,074,284,302

Hospital (Including Appropriations) \$3,382,000 \$236,952,000 \$240,334,000 \$3,531,400 \$253,289,600 \$256,821,000

Auxiliary Enterprises \$0 \$106,145,515 \$106,145,515 \$0 \$111,192,266 \$111,192,266

Independent Operations \$0 \$0 \$0 \$0 \$0 \$0

TOTAL REVENUES \$500,537,266 \$848,044,177 \$1,348,581,443 \$544,869,842 \$897,427,726 \$1,442,297,568

EXPENDITURES & TRANSFERS

Education and General

Instruction	\$258,311,372	\$59,175,694	\$317,487,066	\$273,973,875	\$62,988,533	\$336,962,408
Research	\$16,268,392	\$135,047,065	\$151,315,457	\$19,097,880	\$146,225,019	\$165,322,899
Public Service	\$19,069,753	\$143,666,018	\$162,735,771	\$18,010,035	\$158,838,253	\$176,848,288
Academic Support	\$53,548,308	\$21,678,178	\$75,226,486	\$59,253,948	\$23,109,577	\$82,363,525
Student Services	\$34,308,913	\$16,728,873	\$51,037,786	\$36,107,770	\$18,063,535	\$54,171,305
Institutional Support	\$59,203,225	\$12,105,931	\$71,309,156	\$59,387,361	\$16,657,285	\$76,044,646
Operation and Maint. of Plant	\$60,567,639	\$1,664,035	\$62,231,674	\$63,679,978	\$1,297,740	\$64,977,718
Scholarships and Fellowships	\$721,091	\$69,087,135	\$69,808,226	\$3,600,094	\$67,122,352	\$70,722,446
Transfers (Net)	\$1,689,314	\$22,936,849	\$24,626,163	\$1,021,163	\$12,934,652	\$13,955,815
TOTAL	\$503,688,007	\$482,089,778	\$985,777,785	\$534,132,104	\$507,236,946	\$1,041,369,050

Hospitals

Expenditures	\$3,382,000	\$216,616,000	\$219,998,000	\$3,531,400	\$232,903,600	\$236,435,000
Transfers (Net)	\$0	\$13,961,000	\$13,961,000	\$0	\$14,913,000	\$14,913,000
TOTAL HOSPITALS	\$3,382,000	\$230,577,000	\$233,959,000	\$3,531,400	\$247,816,600	\$251,348,000

Auxiliary Enterprises

Expenditures	\$0	\$106,525,491	\$106,525,491	\$0	\$111,660,487	\$111,660,487
Transfers (Net)	\$0	\$2,870,829	\$2,870,829	\$0	\$2,184,477	\$2,184,477
TOTAL	\$0	\$109,396,320	\$109,396,320	\$0	\$113,844,964	\$113,844,964

Total Independent Operations \$0 \$0 \$0 \$0 \$0 \$0

TOTAL EXP. AND TRANSFERS \$507,070,007 \$822,063,098 \$1,329,133,105 \$537,663,504 \$868,898,510 \$1,406,562,014

REVENUE/EXP. DIFFERENCE (\$6,532,741) \$25,981,079 \$19,448,338 \$7,206,338 \$28,529,216 \$35,735,554

SUMMARY OF CURRENT FUNDS

Nine Institution Total

1995-96 Estimated			1996-97 Estimated		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$152,129,800	\$47,450,000	\$199,579,800	\$152,518,400	\$47,450,000	\$199,968,400
Endowment Income	\$0	\$10,652,800	\$10,652,800	\$0	\$11,079,000	\$11,079,000
Sales and Services	\$1,032,000	\$154,821,700	\$155,853,700	\$1,014,000	\$161,014,600	\$162,028,600
Other Sources	\$2,949,800	\$26,754,500	\$29,704,300	\$2,615,600	\$27,824,800	\$30,440,400
Gift, Grant & Contract Funds	\$0	\$308,909,400	\$308,909,400	\$0	\$321,265,600	\$321,265,600
Federal Appropriations	\$3,902,300	\$0	\$3,902,300	\$3,902,300	\$0	\$3,902,300
State Appropriations	\$404,586,300	\$0	\$404,586,300	\$425,682,900	\$0	\$425,682,900
Transfers From Other Funds	\$6,345,300	\$0	\$6,345,300	\$0	\$0	\$0
TOTAL	\$570,945,500	\$548,588,400	\$1,119,533,900	\$585,733,200	\$568,634,000	\$1,154,367,200
Hospital (Including Appropriations)	\$3,660,500	\$265,954,100	\$269,614,600	\$3,672,600	\$276,592,300	\$280,264,900
Auxiliary Enterprises	\$0	\$114,184,800	\$114,184,800	\$0	\$118,752,200	\$118,752,200
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$574,606,000	\$928,727,300	\$1,503,333,300	\$589,405,800	\$963,978,500	\$1,553,384,300

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$298,761,256	\$68,008,900	\$366,770,156	\$301,211,600	\$70,449,900	\$371,661,500
Research	\$20,063,600	\$157,498,400	\$177,562,000	\$20,753,800	\$163,373,600	\$184,127,400
Public Service	\$17,391,611	\$173,472,700	\$190,864,311	\$19,629,000	\$180,021,900	\$199,650,900
Academic Support	\$60,301,903	\$25,032,800	\$85,334,703	\$65,029,900	\$25,941,100	\$90,971,000
Student Services	\$37,747,430	\$19,716,300	\$57,463,730	\$39,800,300	\$20,387,900	\$60,188,200
Institutional Support	\$65,520,663	\$17,677,700	\$83,198,363	\$65,355,300	\$18,294,200	\$83,649,500
Operation and Maint. of Plant	\$69,847,811	\$1,394,100	\$71,241,911	\$70,018,100	\$1,444,600	\$71,462,700
Scholarships and Fellowships	\$708,526	\$72,013,900	\$72,722,426	\$3,935,200	\$74,490,900	\$78,426,100
Transfers (Net)	\$602,700	\$13,773,600	\$14,376,300	\$0	\$14,229,800	\$14,229,800
TOTAL	\$570,945,500	\$548,588,400	\$1,119,533,900	\$585,733,200	\$568,633,900	\$1,154,367,100
Hospitals						
Expenditures	\$3,660,500	\$250,174,500	\$253,835,000	\$3,672,600	\$260,181,500	\$263,854,100
Transfers (Net)	\$0	\$15,779,600	\$15,779,600	\$0	\$16,410,700	\$16,410,700
TOTAL HOSPITALS	\$3,660,500	\$265,954,100	\$269,614,600	\$3,672,600	\$276,592,300	\$280,264,900
Auxiliary Enterprises						
Expenditures	\$0	\$111,846,900	\$111,846,900	\$0	\$116,320,900	\$116,320,900
Transfers (Net)	\$0	\$2,337,900	\$2,337,900	\$0	\$2,431,400	\$2,431,400
TOTAL	\$0	\$114,184,800	\$114,184,800	\$0	\$118,752,300	\$118,752,300
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$574,606,000	\$928,727,300	\$1,503,333,300	\$589,405,800	\$963,978,500	\$1,553,384,300
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

SBR & STATEWIDE PROGRAMS

1993-94 Actual			1994-95 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General

Tuition and Fees	\$0	\$0	\$0	\$0	\$0	\$0
Endowment Income	\$0	\$0	\$0	\$0	\$0	\$0
Sales and Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Sources	\$273,211	\$5,088,210	\$5,361,421	\$286,182	\$9,851,783	\$10,137,965
Gift, Grant & Contract Funds	\$0	\$1,073,125	\$1,073,125	\$0	\$1,071,499	\$1,071,499
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$10,067,500	\$0	\$10,067,500	\$12,796,500	\$0	\$12,796,500
Transfers From Other Funds	\$0	\$0	\$0	(\$1,590,048)	\$0	(\$1,590,048)
TOTAL	\$10,340,711	\$6,161,335	\$16,502,046	\$11,492,634	\$10,923,282	\$22,415,916

Hospital (Including Appropriations)

\$0	\$0	\$0	\$0	\$0	\$0	\$0

Auxiliary Enterprises

\$0	\$0	\$0	\$0	\$0	\$0	\$0

Independent Operations

\$0	\$0	\$0	\$0	\$0	\$0	\$0

TOTAL REVENUES

\$10,340,711	\$6,161,335	\$16,502,046	\$11,492,634	\$10,923,282	\$22,415,916

EXPENDITURES & TRANSFERS

Education and General

Instruction	\$1,636,000	\$378,500	\$2,014,500	\$1,632,000	\$441,774	\$2,073,774
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0	\$0
Academic Support	\$75,000	\$0	\$75,000	\$79,000	\$0	\$79,000
Student Services	\$0	\$3,186,735	\$3,186,735	\$0	\$3,320,671	\$3,320,671
Institutional Support	\$2,716,413	\$1,131,919	\$3,848,332	\$5,904,315	\$3,094,738	\$8,999,053
Operation and Maint. of Plant	\$0	\$0	\$0	\$0	\$0	\$0
Scholarships and Fellowships	\$1,793,693	\$628,450	\$2,422,143	\$1,598,439	\$610,123	\$2,208,562
Transfers (Net)	\$2,032,665	\$0	\$2,032,665	\$2,383,519	\$0	\$2,383,519
TOTAL	\$8,253,771	\$5,325,604	\$13,579,375	\$11,597,273	\$7,467,306	\$19,064,579

Hospitals

Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0

Auxiliary Enterprises

Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

Total Independent Operations

\$0	\$0	\$0	\$0	\$0	\$0	\$0

TOTAL EXP. AND TRANSFERS

\$8,253,771	\$5,325,604	\$13,579,375	\$11,597,273	\$7,467,306	\$19,064,579

REVENUE/EXP. DIFFERENCE

\$2,086,940	\$835,730	\$2,922,670	(\$104,639)	\$3,455,976	\$3,351,337

SUMMARY OF CURRENT FUNDS

SBR & STATEWIDE PROGRAMS

1995-96 Estimated			1996-97 Estimated		
Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General

Tuition and Fees	\$0	\$0	\$0	\$0	\$0	\$0
Endowment Income	\$0	\$0	\$0	\$0	\$0	\$0
Sales and Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Sources	\$140,000	\$10,147,300	\$10,287,300	\$120,000	\$10,553,200	\$10,673,200
Gift, Grant & Contract Funds	\$0	\$1,103,600	\$1,103,600	\$0	\$1,147,700	\$1,147,700
Federal Appropriations	\$840,000	\$0	\$840,000	\$0	\$0	\$0
State Appropriations	\$17,243,200	\$0	\$17,243,200	\$13,283,800	\$0	\$13,283,800
Transfers From Other Funds	(\$6,345,300)	\$0	(\$6,345,300)	\$0	\$0	\$0
TOTAL	\$11,877,900	\$11,250,900	\$23,128,800	\$13,403,800	\$11,700,900	\$25,104,700

Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0

Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0

Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0

TOTAL REVENUES	\$11,877,900	\$11,250,900	\$23,128,800	\$13,403,800	\$11,700,900	\$25,104,700

EXPENDITURES & TRANSFERS

Education and General

Instruction	\$1,736,200	\$665,700	\$2,401,900	\$2,374,300	\$692,200	\$3,066,500
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0	\$0
Academic Support	\$79,000	\$0	\$79,000	\$114,900	\$0	\$114,900
Student Services	\$0	\$5,003,100	\$5,003,100	\$0	\$5,203,300	\$5,203,300
Institutional Support	\$2,242,800	\$4,662,800	\$6,905,600	\$8,589,400	\$4,849,400	\$13,438,800
Operation and Maint. of Plant	\$0	\$0	\$0	\$0	\$0	\$0
Scholarships and Fellowships	\$1,528,300	\$919,300	\$2,447,600	\$2,325,200	\$956,000	\$3,281,200
Transfers (Net)	\$6,291,600	\$0	\$6,291,600	\$0	\$0	\$0
TOTAL	\$11,877,900	\$11,250,900	\$23,128,800	\$13,403,800	\$11,700,900	\$25,104,700

Hospitals

Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0

Auxiliary Enterprises

Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0

TOTAL EXP. AND TRANSFERS	\$11,877,900	\$11,250,900	\$23,128,800	\$13,403,800	\$11,700,900	\$25,104,700

REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

TOTAL USHE

1993-94 Actual			1994-95 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$128,914,091	\$42,337,058	\$171,251,149	\$139,204,321	\$46,391,624	\$185,595,945
Endowment Income	\$0	\$9,296,447	\$9,296,447	\$0	\$10,342,532	\$10,342,532
Sales and Services	\$993,821	\$145,231,309	\$146,225,130	\$876,160	\$150,312,275	\$151,188,435
Other Sources	\$2,715,913	\$26,631,497	\$29,347,410	\$3,246,118	\$35,826,970	\$39,073,088
Gift, Grant & Contract Funds	\$0	\$286,628,876	\$286,628,876	\$0	\$300,983,539	\$300,983,539
Federal Appropriations	\$4,946,627	\$333,825	\$5,280,452	\$5,682,023	\$0	\$5,682,023
State Appropriations	\$369,925,525	\$648,985	\$370,574,510	\$403,822,454	\$12,202	\$403,834,656
Transfers From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$507,495,977	\$511,107,997	\$1,018,603,974	\$552,831,076	\$543,869,142	\$1,096,700,218
Hospital (Including Appropriations)	\$3,382,000	\$236,952,000	\$240,334,000	\$3,531,400	\$253,289,600	\$256,821,000
Auxiliary Enterprises	\$0	\$106,145,515	\$106,145,515	\$0	\$111,192,266	\$111,192,266
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$510,877,977	\$854,205,512	\$1,365,083,489	\$556,362,476	\$908,351,008	\$1,464,713,484

EXPENDITURES & TRANSFER

Education and General						
Instruction	\$259,947,372	\$59,554,194	\$319,501,566	\$275,605,875	\$63,430,307	\$339,036,182
Research	\$16,268,392	\$135,047,065	\$151,315,457	\$19,097,880	\$146,225,019	\$165,322,899
Public Service	\$19,069,753	\$143,666,018	\$162,735,771	\$18,010,035	\$158,838,253	\$176,848,288
Academic Support	\$53,623,308	\$21,678,178	\$75,301,486	\$59,332,948	\$23,109,577	\$82,442,525
Student Services	\$34,308,913	\$19,915,608	\$54,224,521	\$36,107,770	\$21,384,206	\$57,491,976
Institutional Support	\$61,919,638	\$13,237,850	\$75,157,488	\$65,291,676	\$19,752,023	\$85,043,699
Operation and Maint. of Plant	\$60,567,639	\$1,664,035	\$62,231,674	\$63,679,978	\$1,297,740	\$64,977,718
Scholarships and Fellowships	\$2,514,784	\$69,715,585	\$72,230,369	\$5,198,533	\$67,732,475	\$72,931,008
Transfers (Net)	\$3,721,979	\$22,936,849	\$26,658,828	\$3,404,682	\$12,934,652	\$16,339,334
TOTAL	\$511,941,778	\$487,415,382	\$999,357,160	\$545,729,377	\$514,704,252	\$1,060,433,629
Hospitals						
Expenditures	\$3,382,000	\$216,616,000	\$219,998,000	\$3,531,400	\$232,903,600	\$236,435,000
Transfers (Net)	\$0	\$13,961,000	\$13,961,000	\$0	\$14,913,000	\$14,913,000
TOTAL HOSPITALS	\$3,382,000	\$230,577,000	\$233,959,000	\$3,531,400	\$247,816,600	\$251,348,000
Auxiliary Enterprises						
Expenditures	\$0	\$106,525,491	\$106,525,491	\$0	\$111,660,487	\$111,660,487
Transfers (Net)	\$0	\$2,870,829	\$2,870,829	\$0	\$2,184,477	\$2,184,477
TOTAL	\$0	\$109,396,320	\$109,396,320	\$0	\$113,844,964	\$113,844,964
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$515,323,778	\$827,388,702	\$1,342,712,480	\$549,260,777	\$876,365,816	\$1,425,626,593
REVENUE/EXP. DIFFERENCE	(\$4,445,801)	\$26,816,809	\$22,371,008	\$7,101,699	\$31,985,192	\$39,086,891

SUMMARY OF CURRENT FUNDS

TOTAL USHE

1995-96 Estimated			1996-97 Estimated		
Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General

Tuition and Fees	\$152,129,800	\$47,450,000	\$199,579,800	\$152,518,400	\$47,450,000	\$199,968,400
Endowment Income	\$0	\$10,652,800	\$10,652,800	\$0	\$11,079,000	\$11,079,000
Sales and Services	\$1,032,000	\$154,821,700	\$155,853,700	\$1,014,000	\$161,014,600	\$162,028,600
Other Sources	\$3,089,800	\$36,901,800	\$39,991,600	\$2,735,600	\$38,378,000	\$41,113,600
Gift, Grant & Contract Funds	\$0	\$310,013,000	\$310,013,000	\$0	\$322,413,300	\$322,413,300
Federal Appropriations	\$4,742,300	\$0	\$4,742,300	\$3,902,300	\$0	\$3,902,300
State Appropriations	\$421,829,500	\$0	\$421,829,500	\$438,966,700	\$0	\$438,966,700
Transfers From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$582,823,400	\$559,839,300	\$1,142,662,700	\$599,137,000	\$580,334,900	\$1,179,471,900

Hospital (Including Appropriations) \$3,660,500 \$265,954,100 \$269,614,600 \$3,672,600 \$276,592,300 \$280,264,900

Auxiliary Enterprises \$0 \$114,184,800 \$114,184,800 \$0 \$118,752,200 \$118,752,200

Independent Operations \$0 \$0 \$0 \$0 \$0 \$0

TOTAL REVENUES \$586,483,900 \$939,978,200 \$1,526,462,100 \$602,809,600 \$975,679,400 \$1,578,489,000

EXPENDITURES & TRANSFER

Education and General

Instruction	\$300,497,456	\$68,674,600	\$369,172,056	\$303,585,900	\$71,142,100	\$374,728,000
Research	\$20,063,600	\$157,498,400	\$177,562,000	\$20,753,800	\$163,373,600	\$184,127,400
Public Service	\$17,391,611	\$173,472,700	\$190,864,311	\$19,629,000	\$180,021,900	\$199,650,900
Academic Support	\$60,380,903	\$25,032,800	\$85,413,703	\$65,144,800	\$25,941,100	\$91,085,900
Student Services	\$37,747,430	\$24,719,400	\$62,466,830	\$39,800,300	\$25,591,200	\$65,391,500
Institutional Support	\$67,763,463	\$22,340,500	\$90,103,963	\$73,944,700	\$23,143,600	\$97,088,300
Operation and Maint. of Plant	\$69,847,811	\$1,394,100	\$71,241,911	\$70,018,100	\$1,444,600	\$71,462,700
Scholarships and Fellowships	\$2,236,826	\$72,933,200	\$75,170,026	\$6,260,400	\$75,446,900	\$81,707,300
Transfers (Net)	\$6,894,300	\$13,773,600	\$20,667,900	\$0	\$14,229,800	\$14,229,800
TOTAL	\$582,823,400	\$559,839,300	\$1,142,662,700	\$599,137,000	\$580,334,800	\$1,179,471,800

Hospitals

Expenditures	\$3,660,500	\$250,174,500	\$253,835,000	\$3,672,600	\$260,181,500	\$263,854,100
Transfers (Net)	\$0	\$15,779,600	\$15,779,600	\$0	\$16,410,700	\$16,410,700
TOTAL HOSPITALS	\$3,660,500	\$265,954,100	\$269,614,600	\$3,672,600	\$276,592,300	\$280,264,900

Auxiliary Enterprises

Expenditures	\$0	\$111,846,900	\$111,846,900	\$0	\$116,320,900	\$116,320,900
Transfers (Net)	\$0	\$2,337,900	\$2,337,900	\$0	\$2,431,400	\$2,431,400
TOTAL	\$0	\$114,184,800	\$114,184,800	\$0	\$118,752,300	\$118,752,300

Total Independent Operations \$0 \$0 \$0 \$0 \$0 \$0

TOTAL EXP. AND TRANSFERS \$586,483,900 \$939,978,200 \$1,526,462,100 \$602,809,600 \$975,679,400 \$1,578,489,000

REVENUE/EXP. DIFFERENCE \$0 \$0 \$0 \$0 \$0 \$0

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HISTORICAL INFORMATION ON USHE APPROPRIATED BUDGETS

Background

The analysis presented in the following graphs and tables has been prepared to provide a neutral analysis of recent budget history for the USHE and for each individual institution. This is one of three basic data sets developed to provide a balanced basis for analysis of the relative funding needs of USHE institutions. The other two data sets are the USHE Cost Study (Tab I) and Comparison Institutions Financial Information (Tab L).

Explanation of Attachments

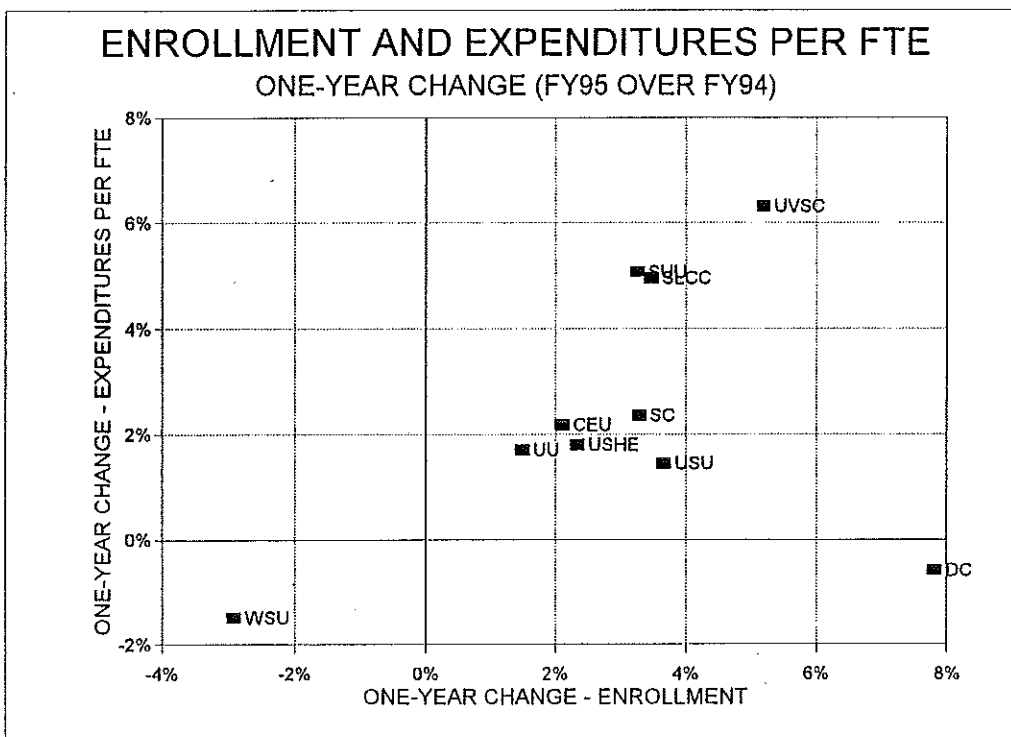
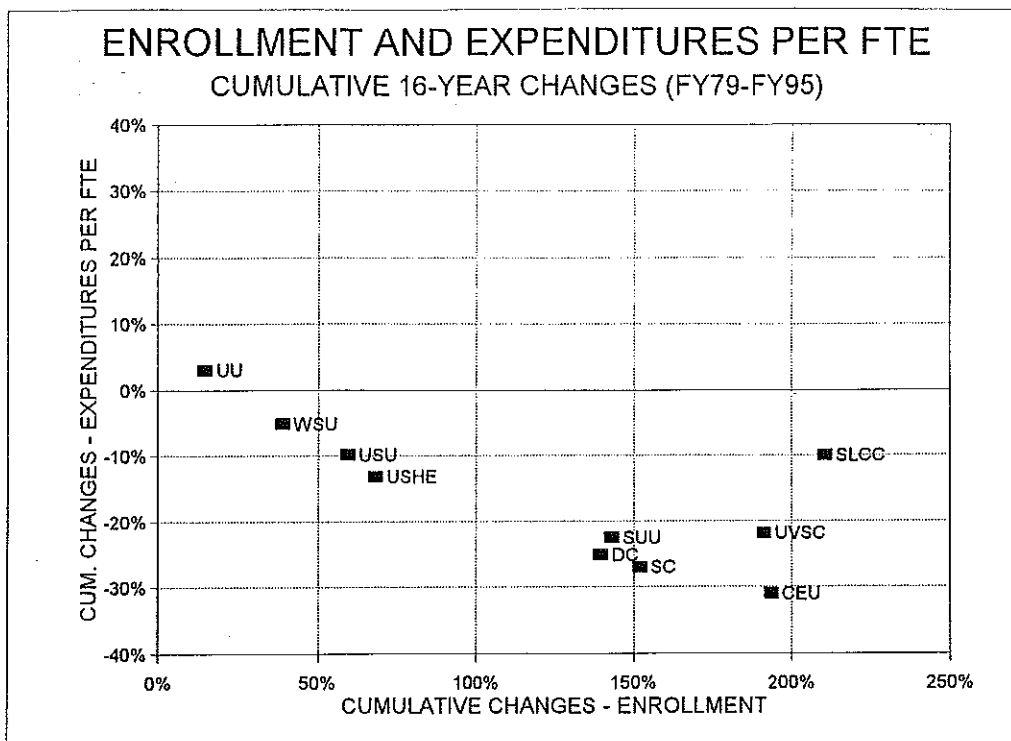
Figures 1 through 6 show, for both 16-year cumulative and 1-year recent time periods, the relationships between enrollment change and changes in constant dollar expenditures, state tax funds, and tuition and fees revenues per FTE student, for each institution and total USHE. The graphs support the observation that both expenditures per FTE and tax funds per FTE tended to be negatively associated with enrollment growth over the 16-year period. Looking at Figure 5, however, there is no discernable long-term relationship between enrollment growth and tuition and fee revenues per FTE student.

Figures 7 through 26 show changes in constant dollar expenditures, state tax funds, and tuition and fees per FTE student, for all instructional line items excluding School of Medicine at the University of Utah and Skills Center at Salt Lake Community College. Figures are provided for the USHE and each institution. Figures 7 and 8 indicate the following patterns. The high point in purchasing power per student for total USHE was in 1978-79. This high point followed several years of state revenue growth during which time executive and legislative policy supported improving the resources available to provide a high quality system of higher education. Between 1979-80 and 1982-83, USHE absorbed significant enrollment increases without needed increases in funding to support the added students. This was compounded by high inflation during that period, including double digit CPI increases in 1979-80 and 1980-81.

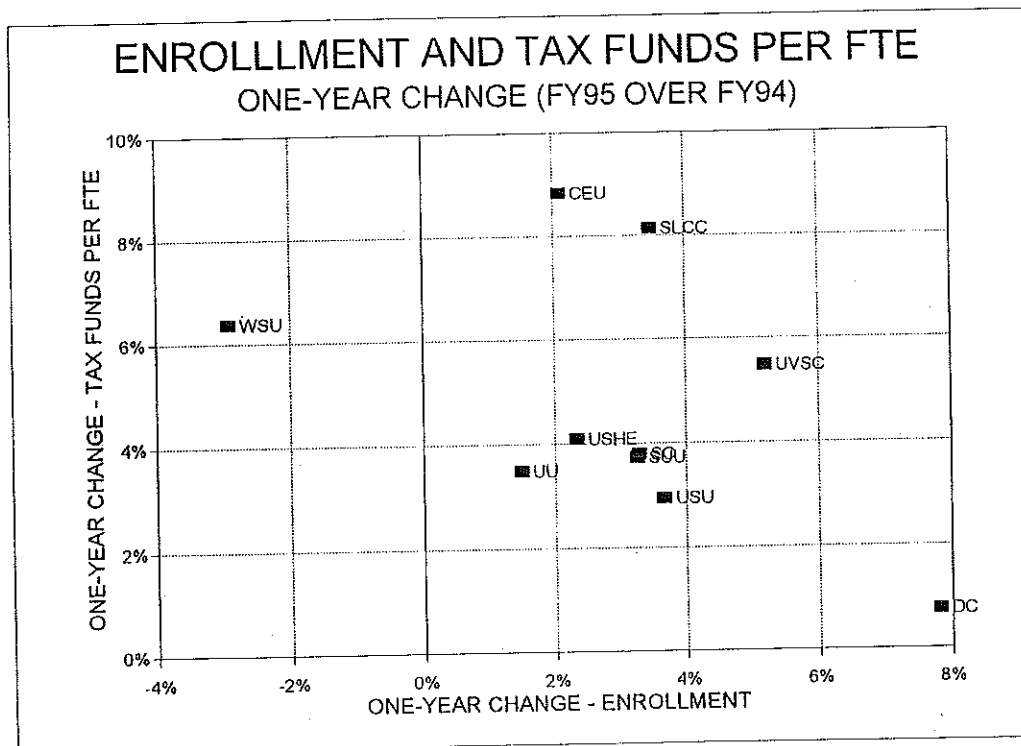
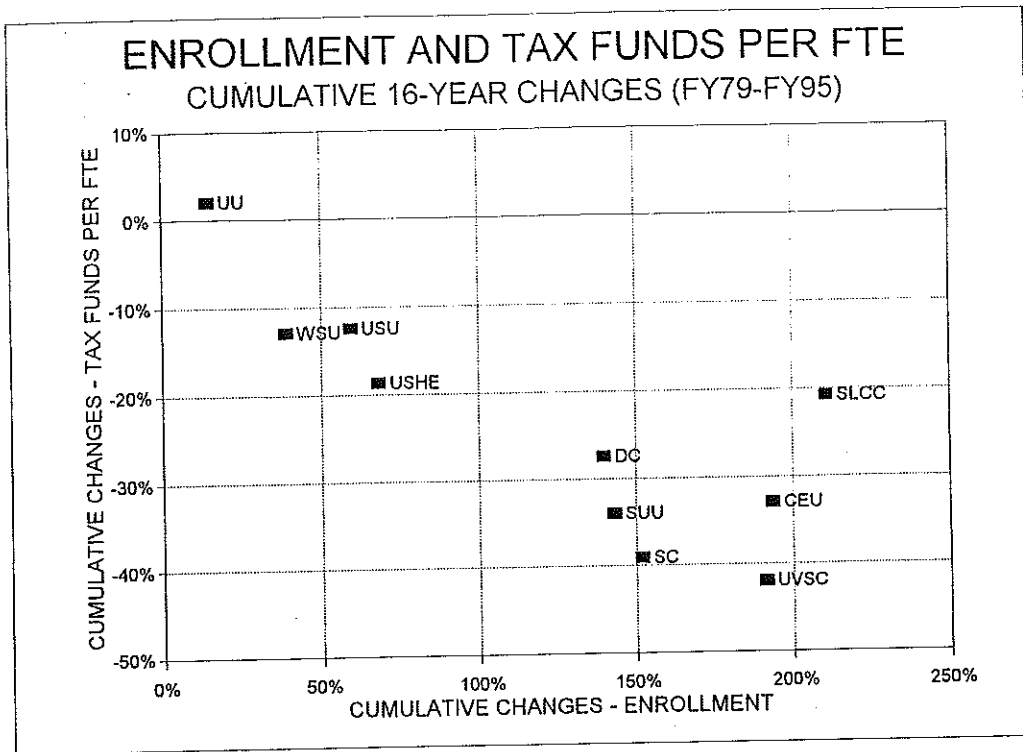
After 1982-83, the Board instituted annual funded enrollment targets to prevent further erosion in the resource support to maintain acceptable quality for students enrolled. In 1984-85 and 1985-86 some gains were achieved. However, limited state revenues, and aggressive institutional enrollment policies have caused deterioration since 1985-86. Tuition revenues per FTE are at a record high, although generally not high when compared to national averages and peer institutions, except in some of the two-year colleges.

Table 1 provides basic data on the net changes for the 16-year period, for each institution and total USHE. Finally, source data are arrayed in the appendix for those who may wish to understand the calculations behind the trends summarized in the graphs and Table 1.

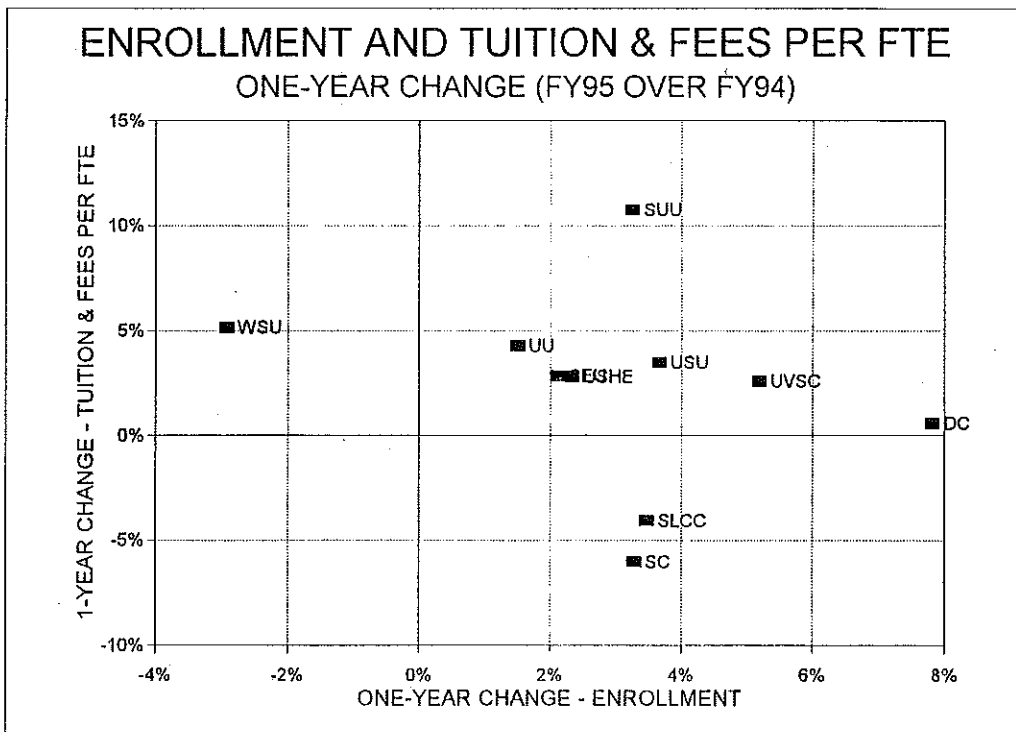
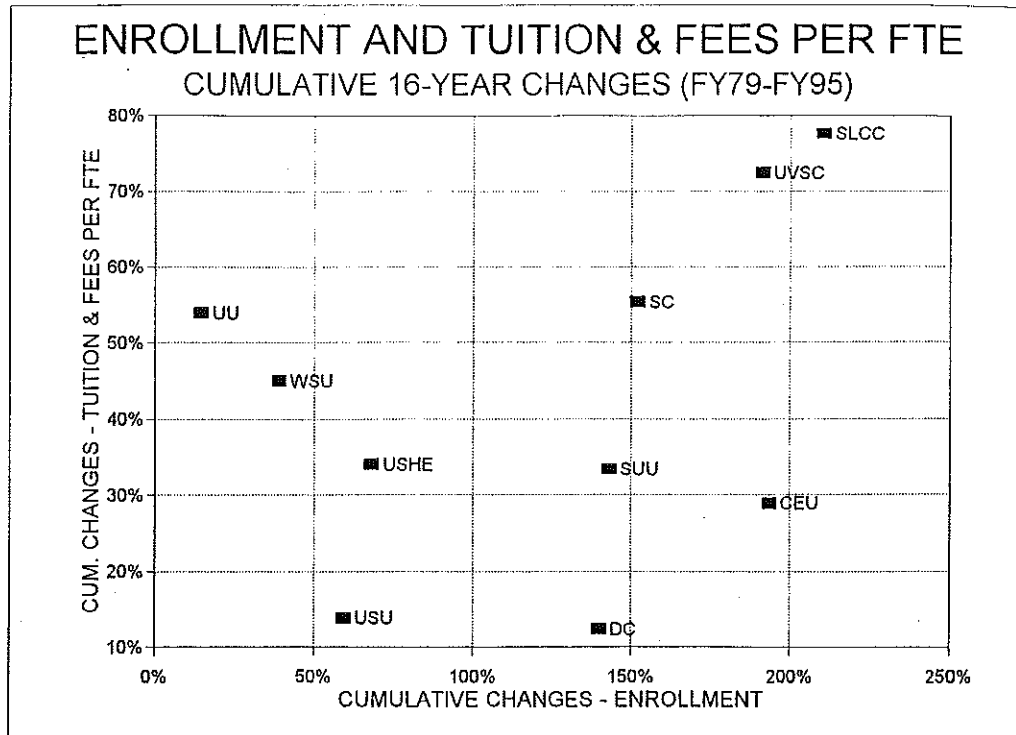
EXPENDITURES PER FTE (CONSTANT DOLLAR)



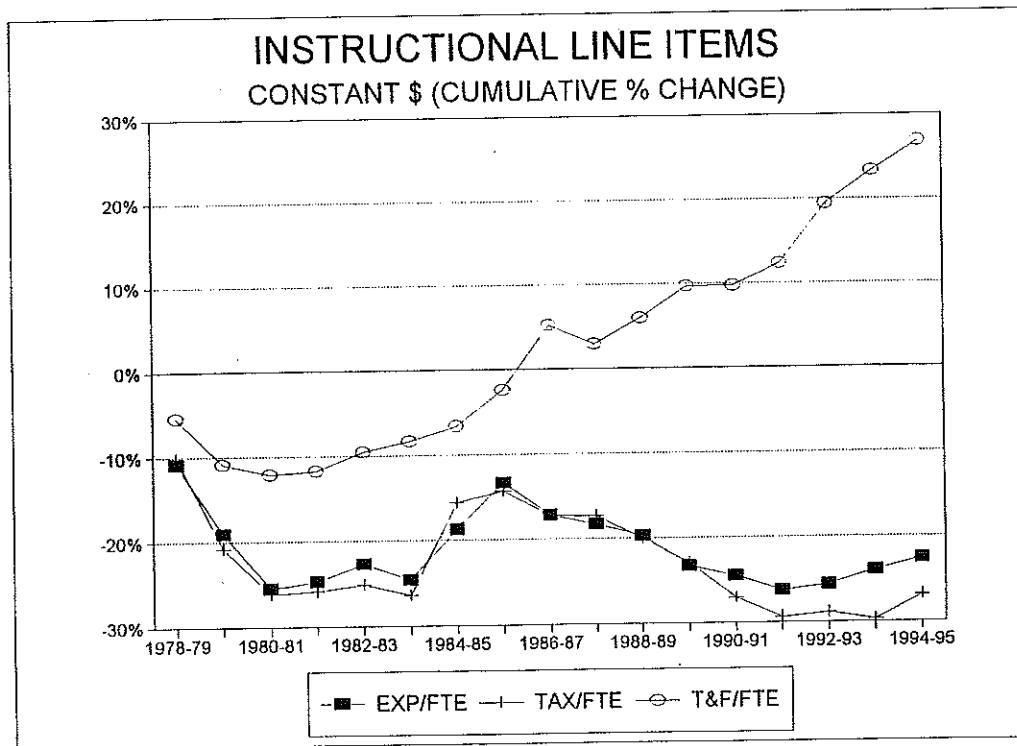
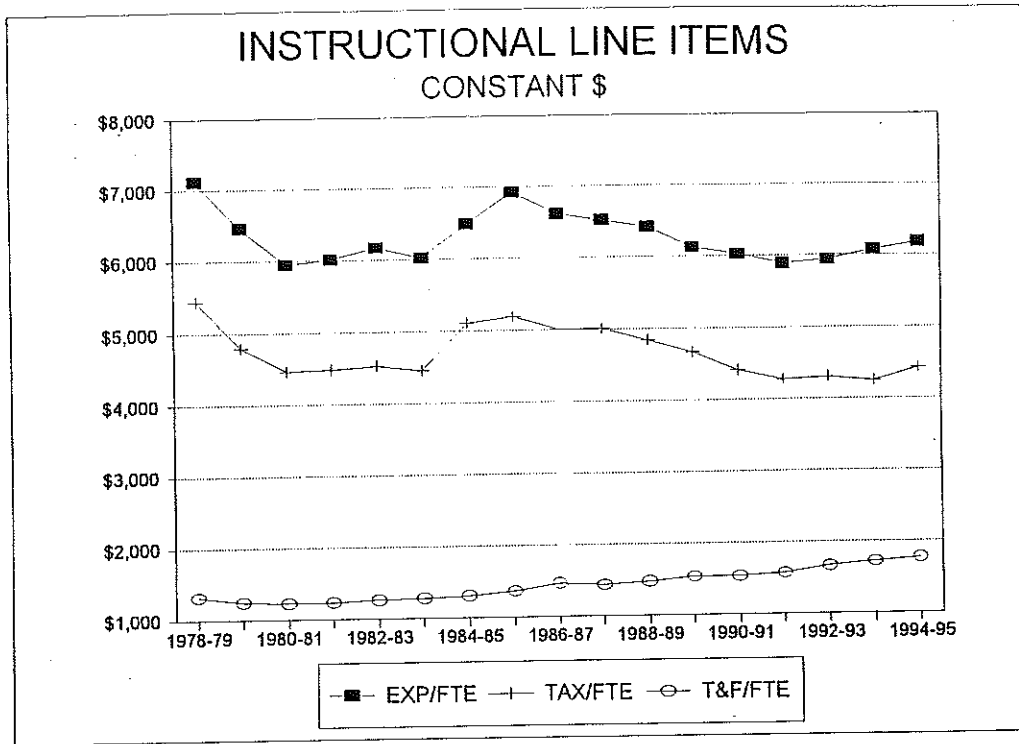
STATE TAX FUNDS PER FTE (CONSTANT DOLLAR)



TUITION & FEES PER FTE (CONSTANT DOLLAR)

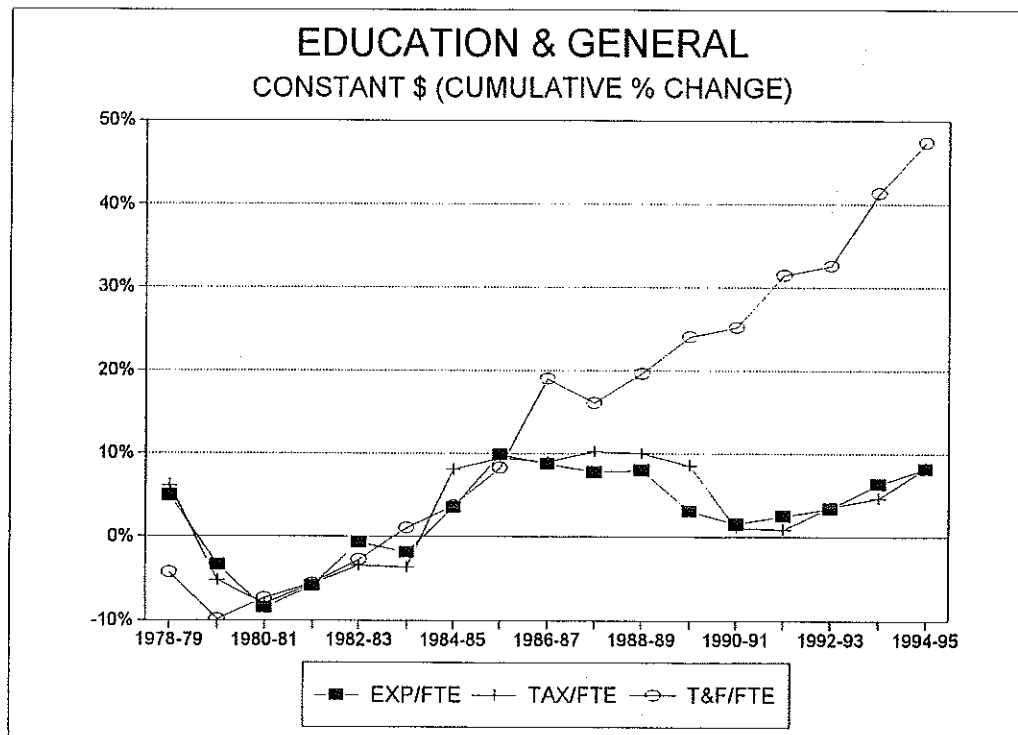
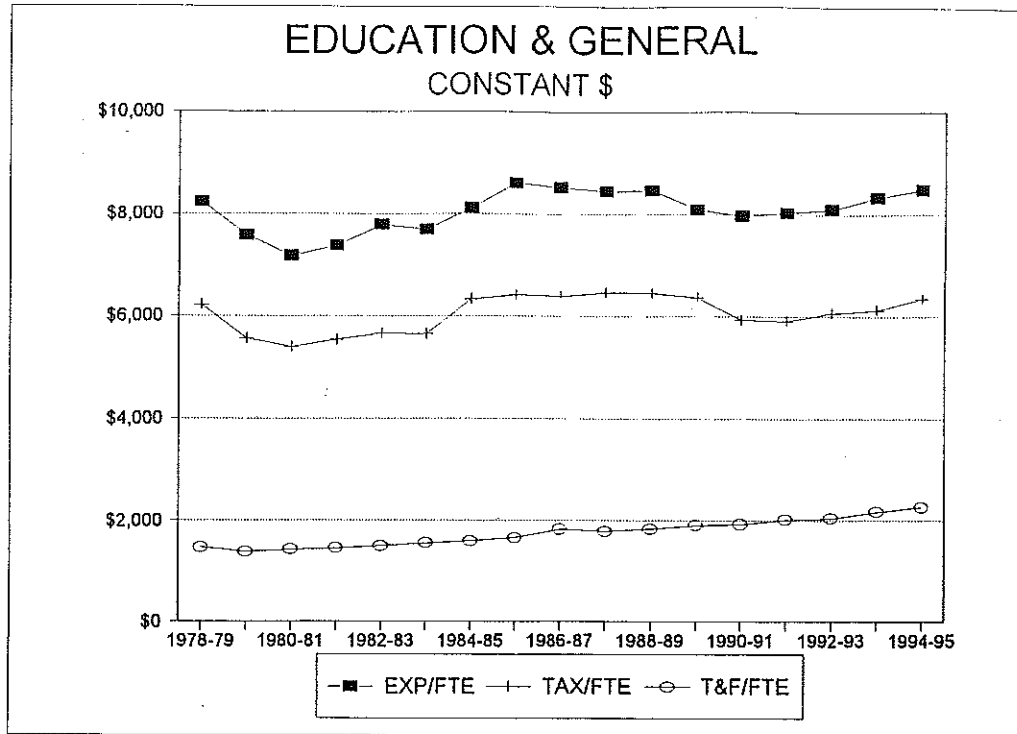


UTAH SYSTEM OF HIGHER EDUCATION

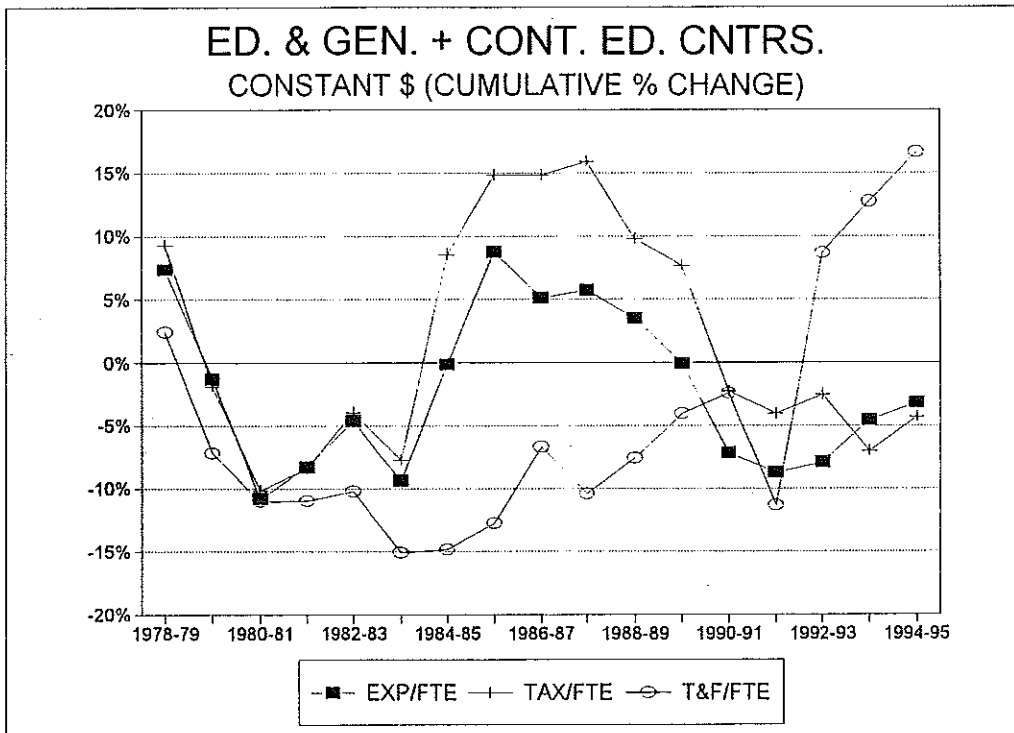
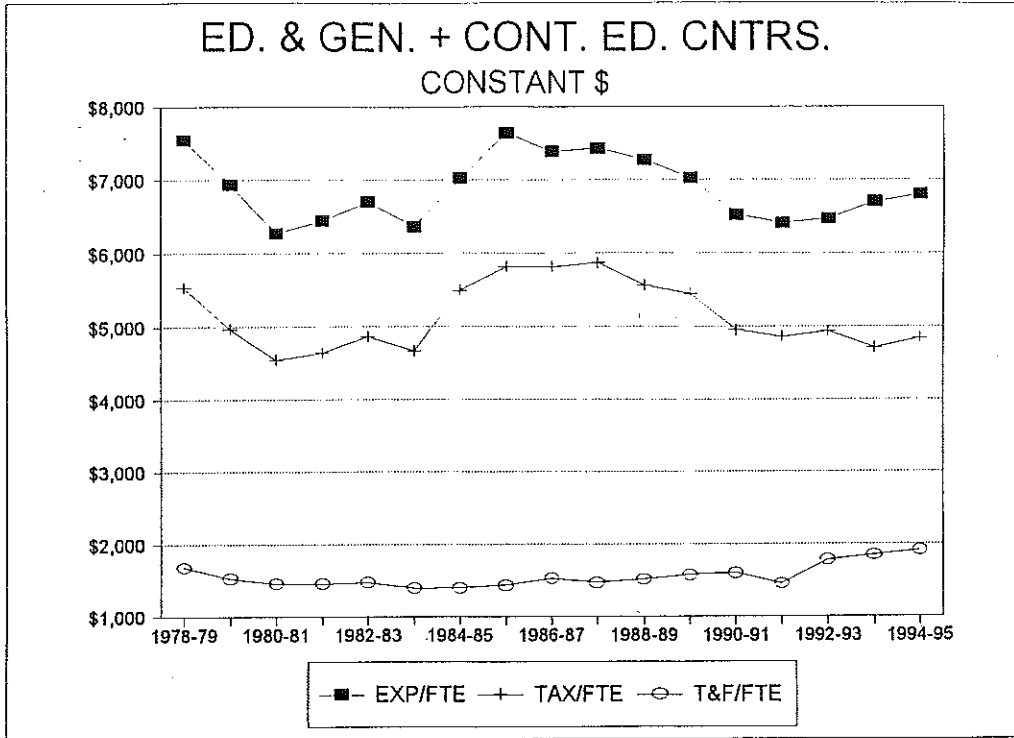


FIGURES 9 AND 10

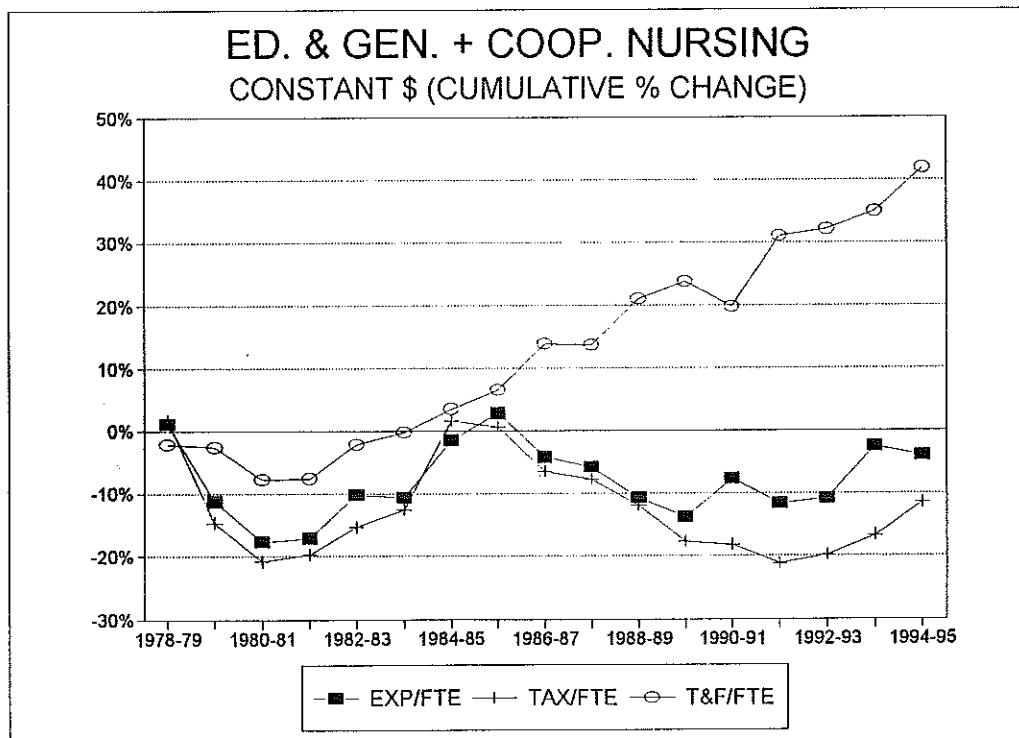
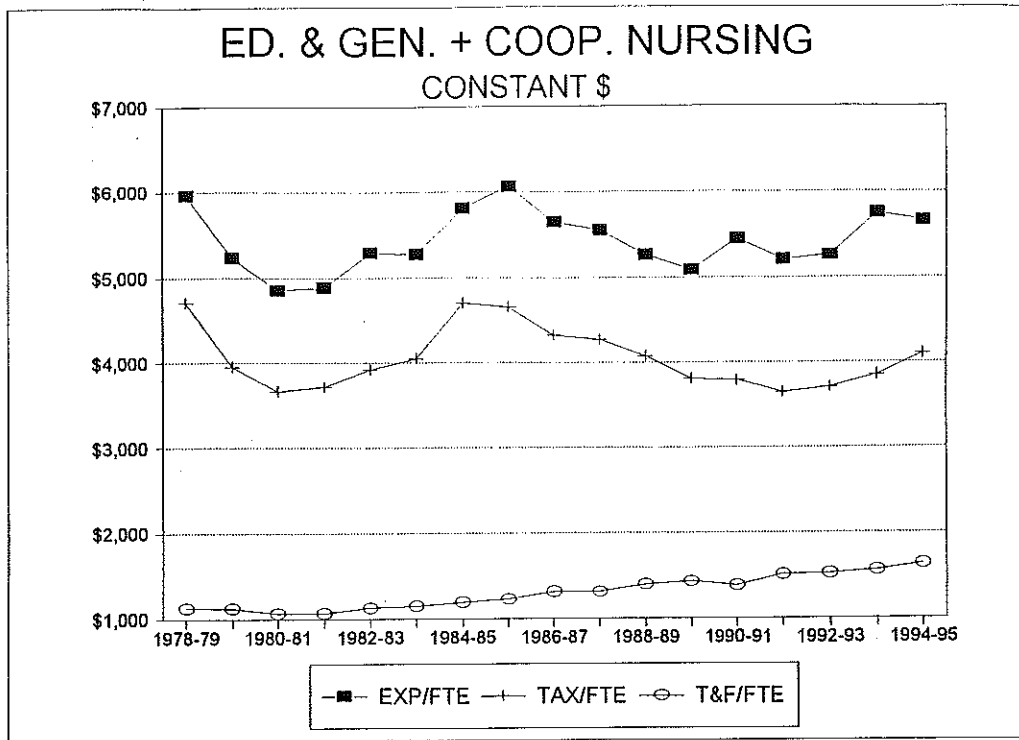
UNIVERSITY OF UTAH



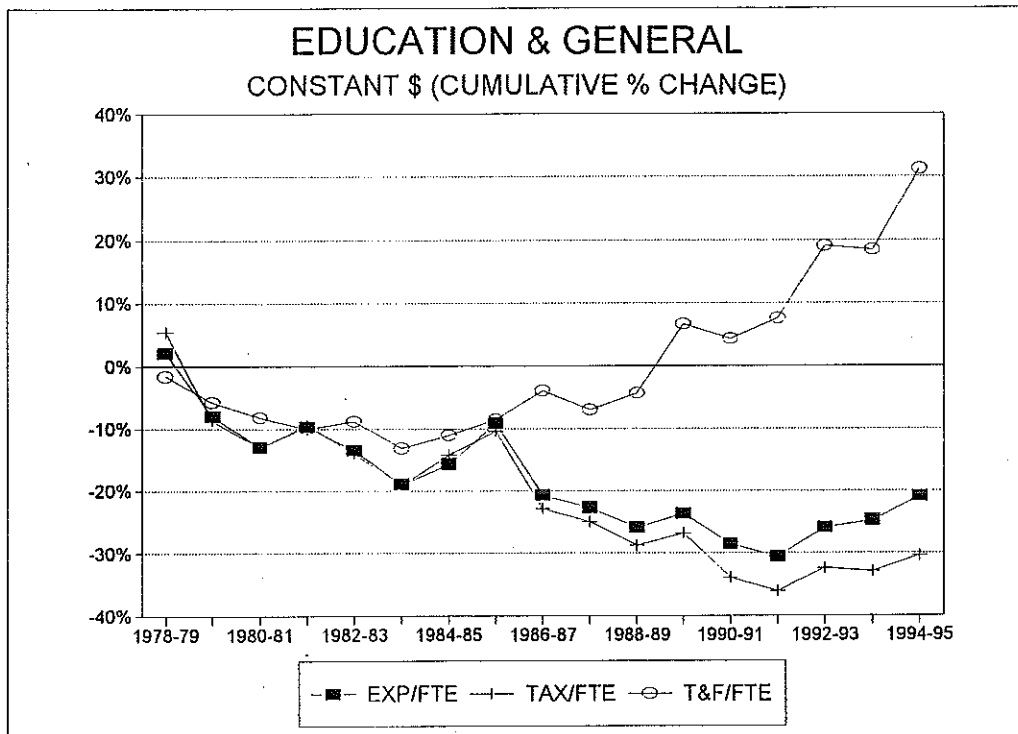
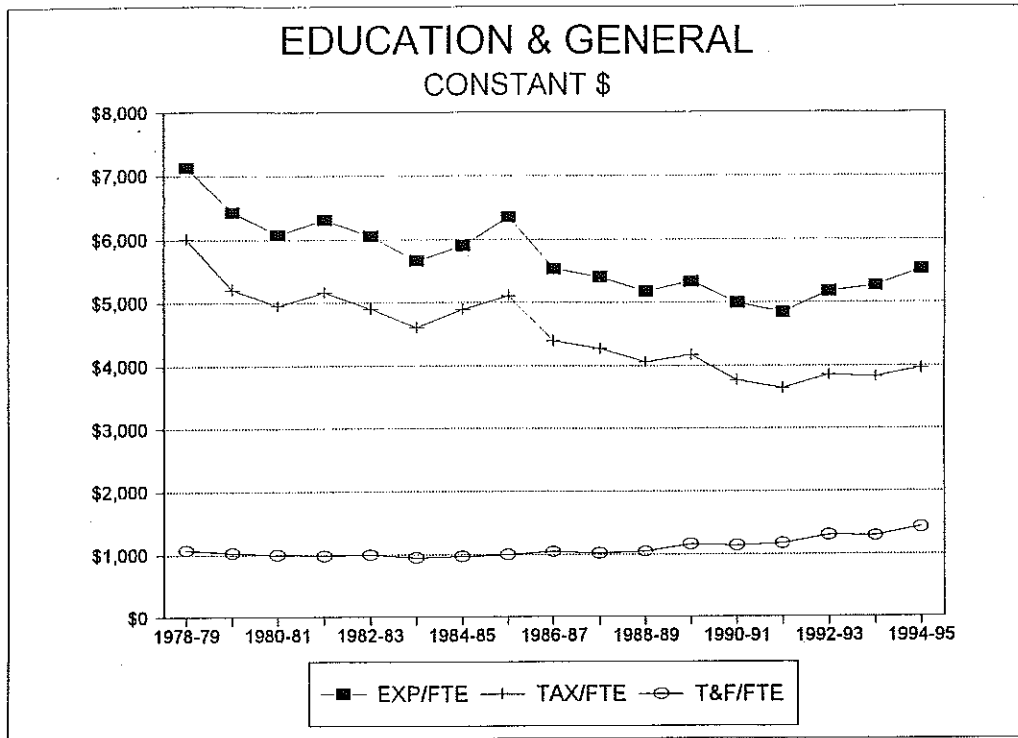
UTAH STATE UNIVERSITY



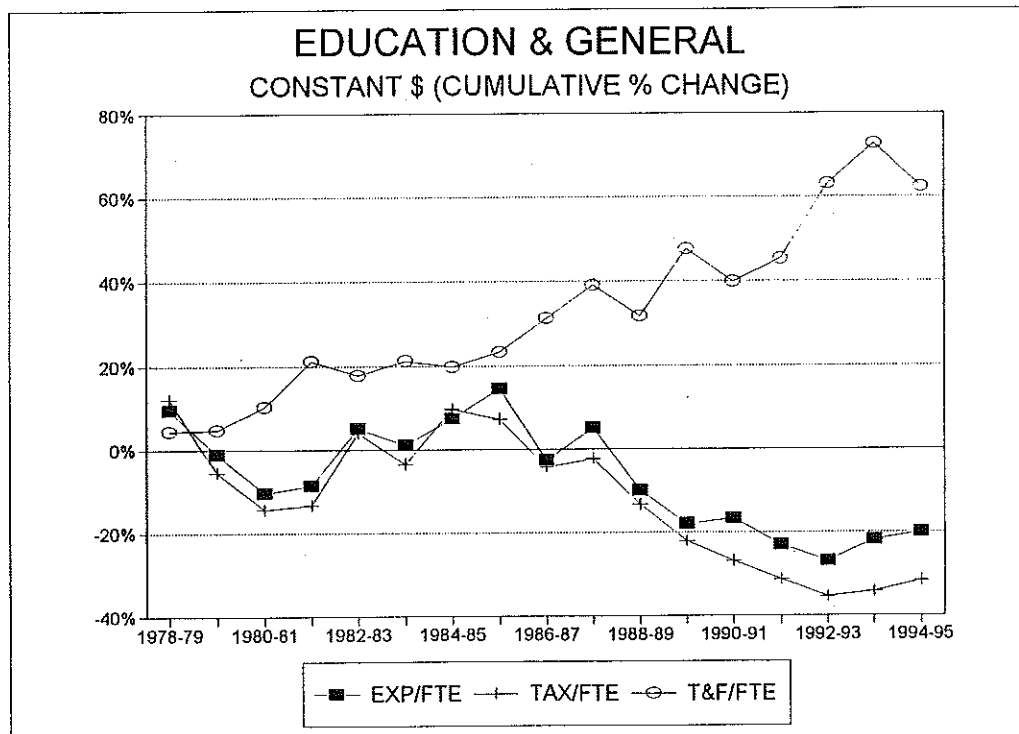
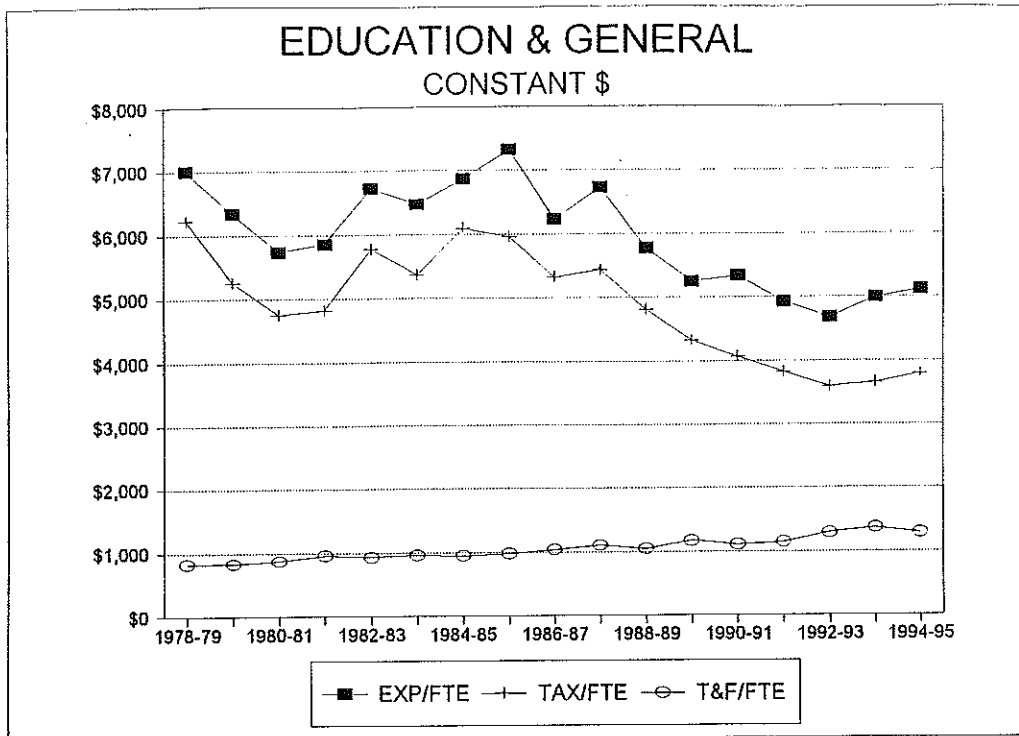
WEBER STATE UNIVERSITY



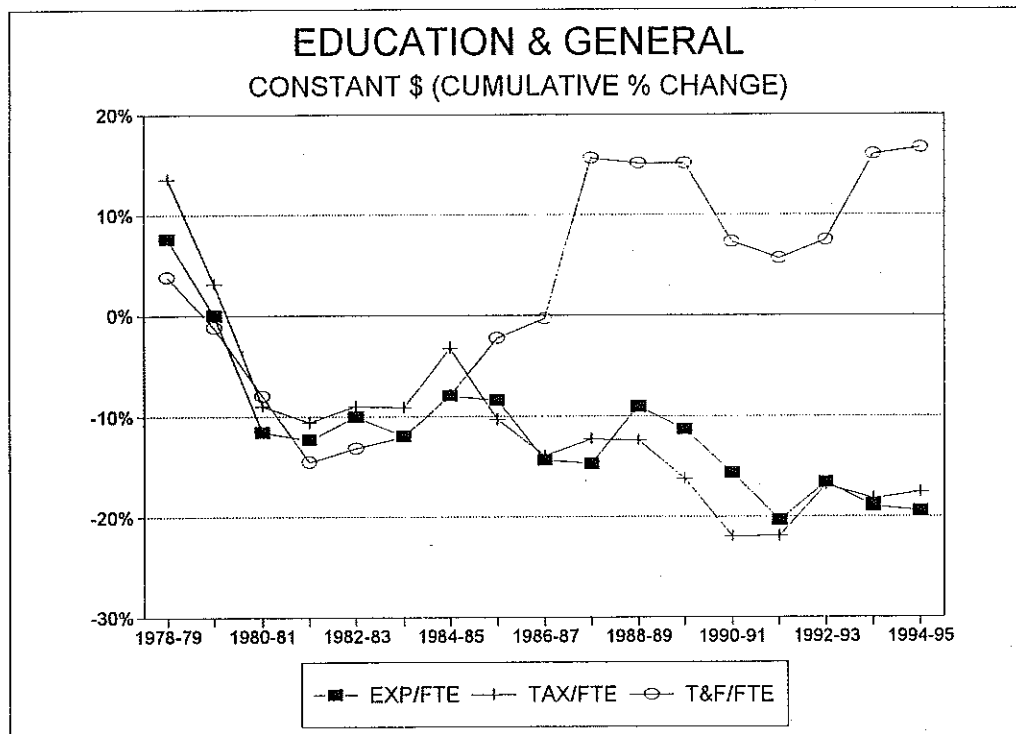
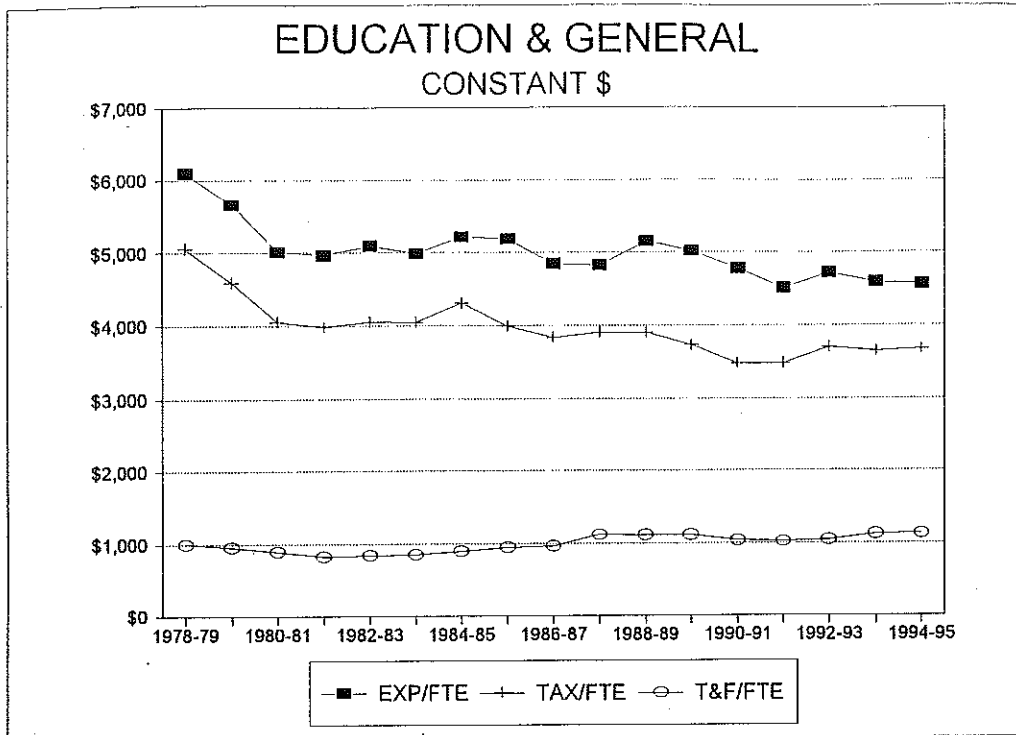
SOUTHERN UTAH UNIVERSITY



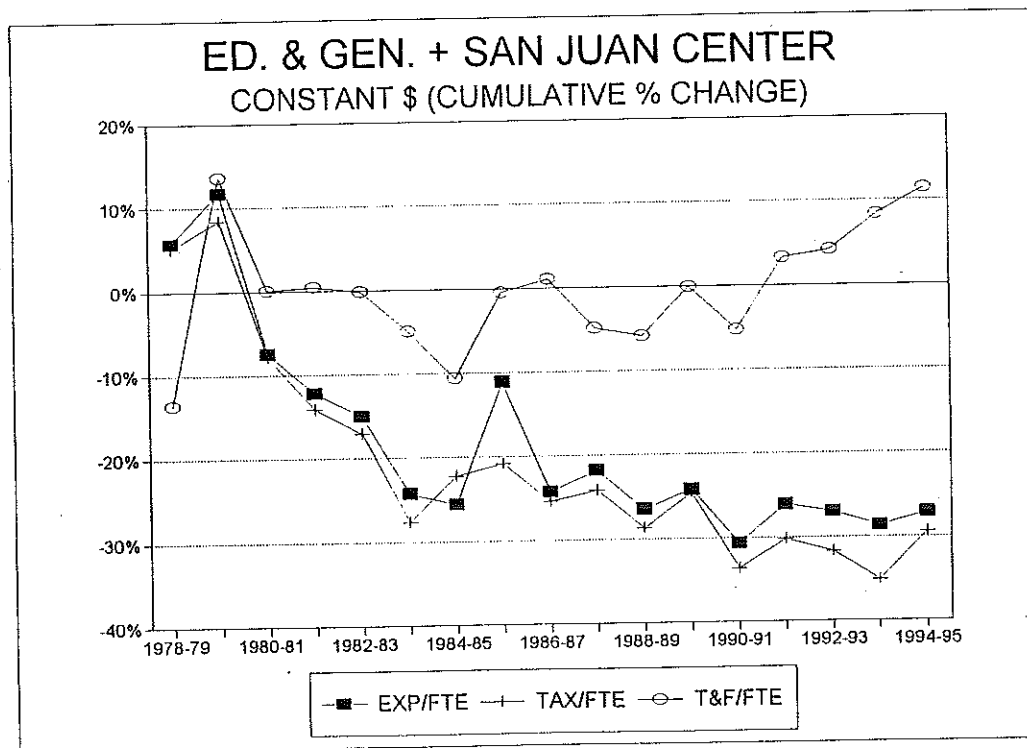
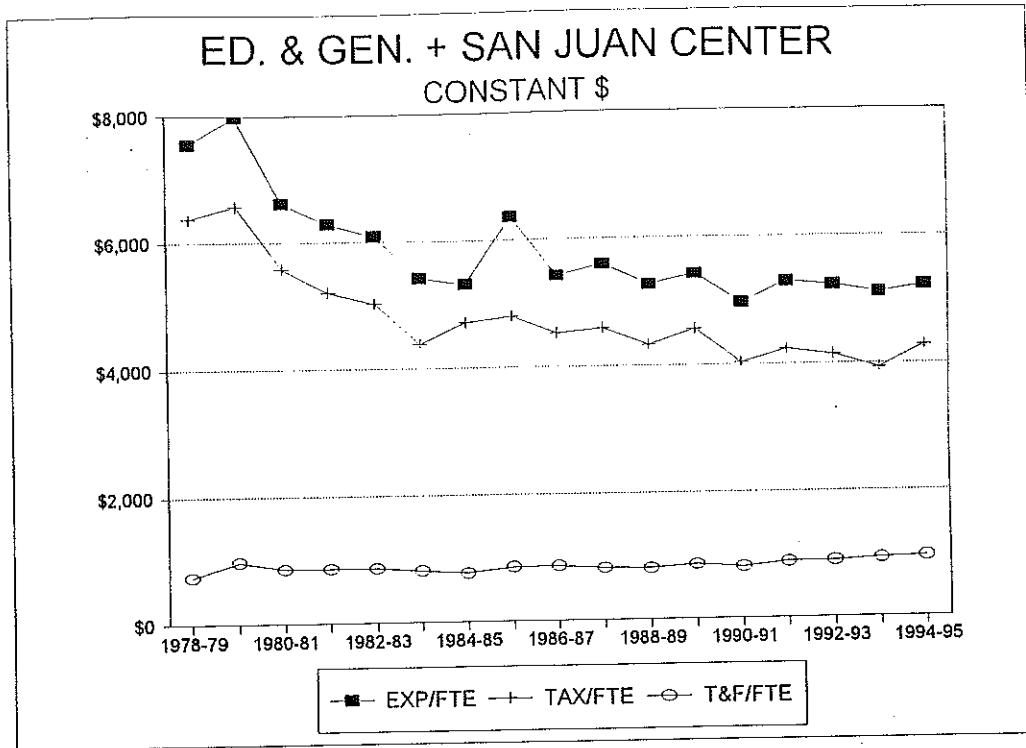
SNOW COLLEGE



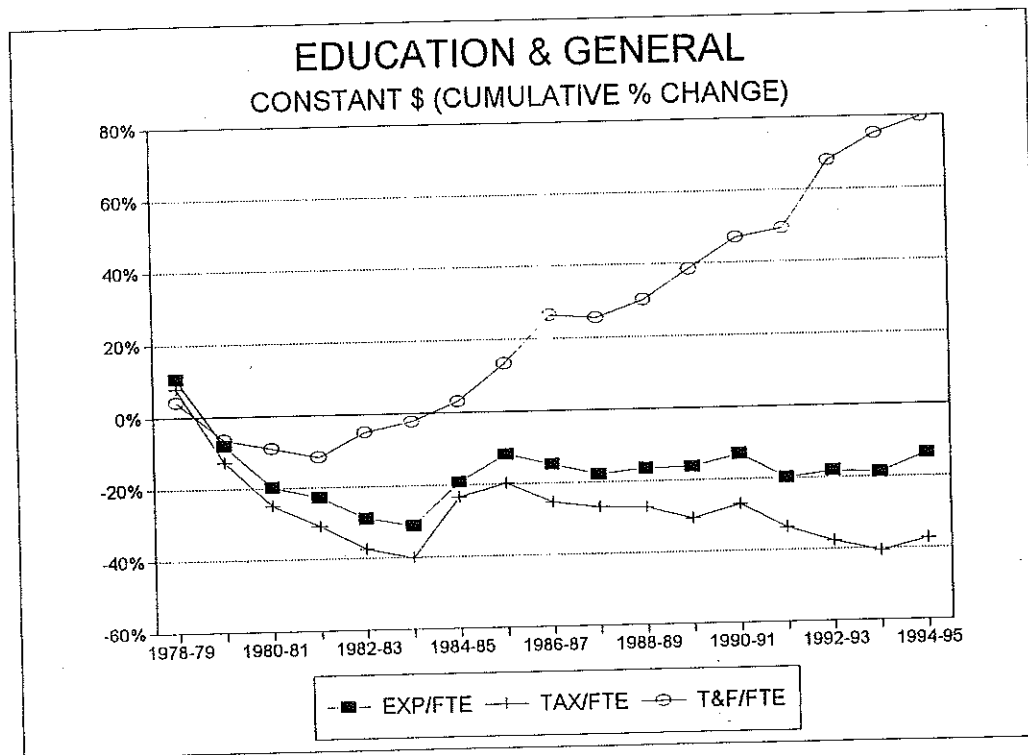
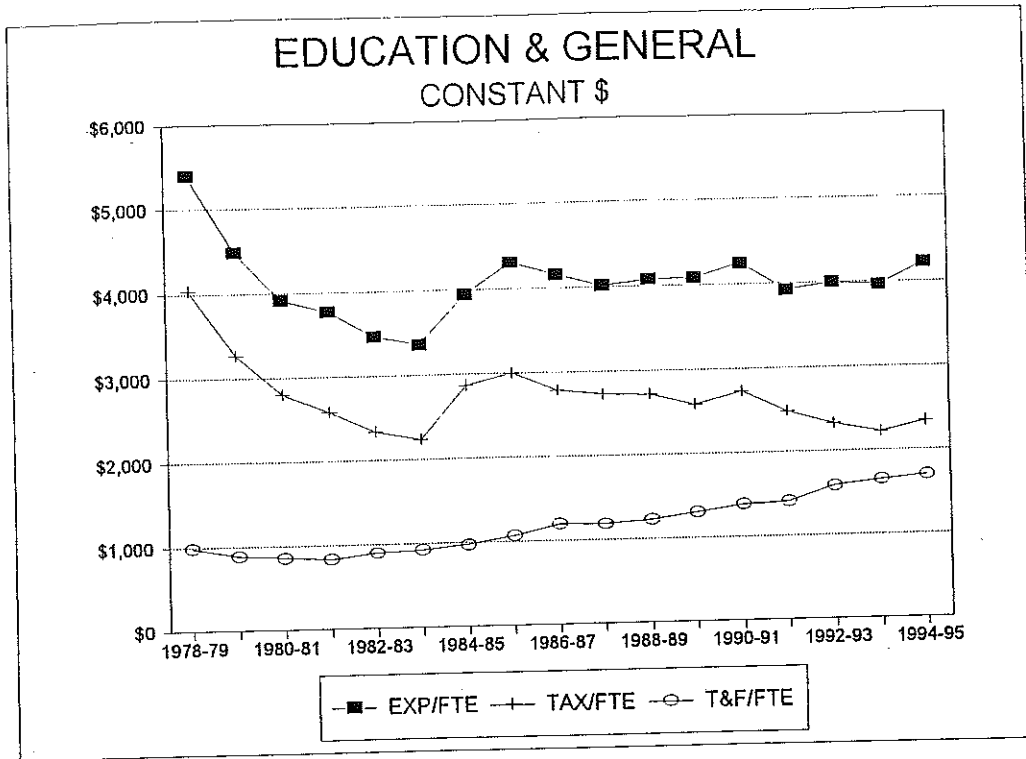
DIXIE COLLEGE



COLLEGE OF EASTERN UTAH



UTAH VALLEY STATE COLLEGE



SALT LAKE COMMUNITY COLLEGE

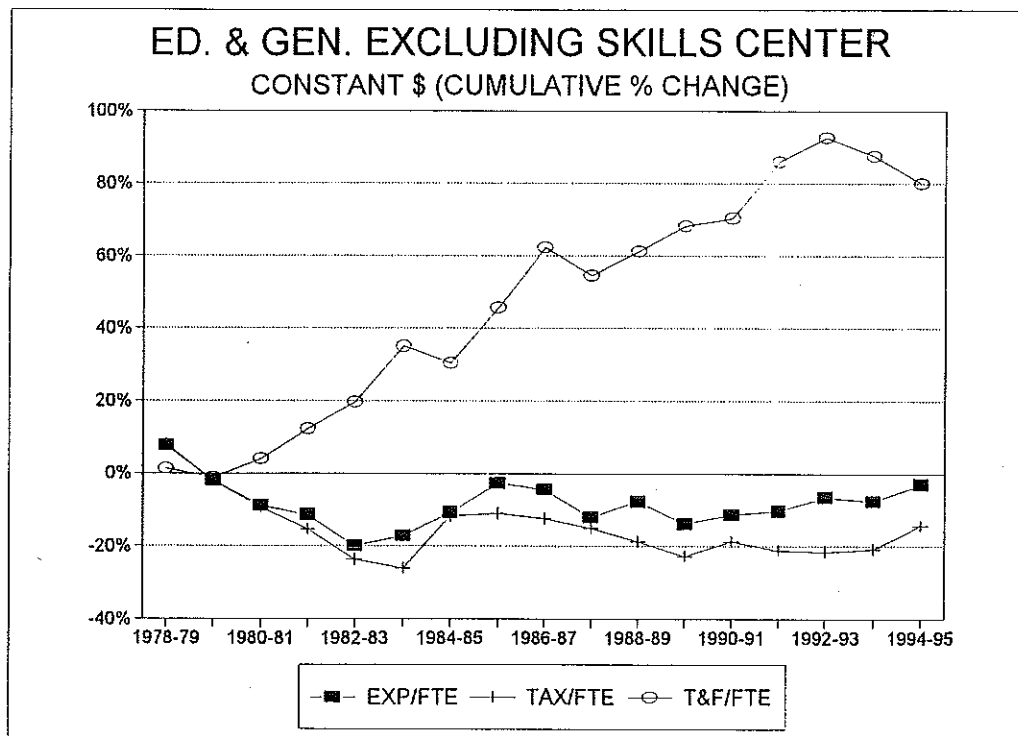
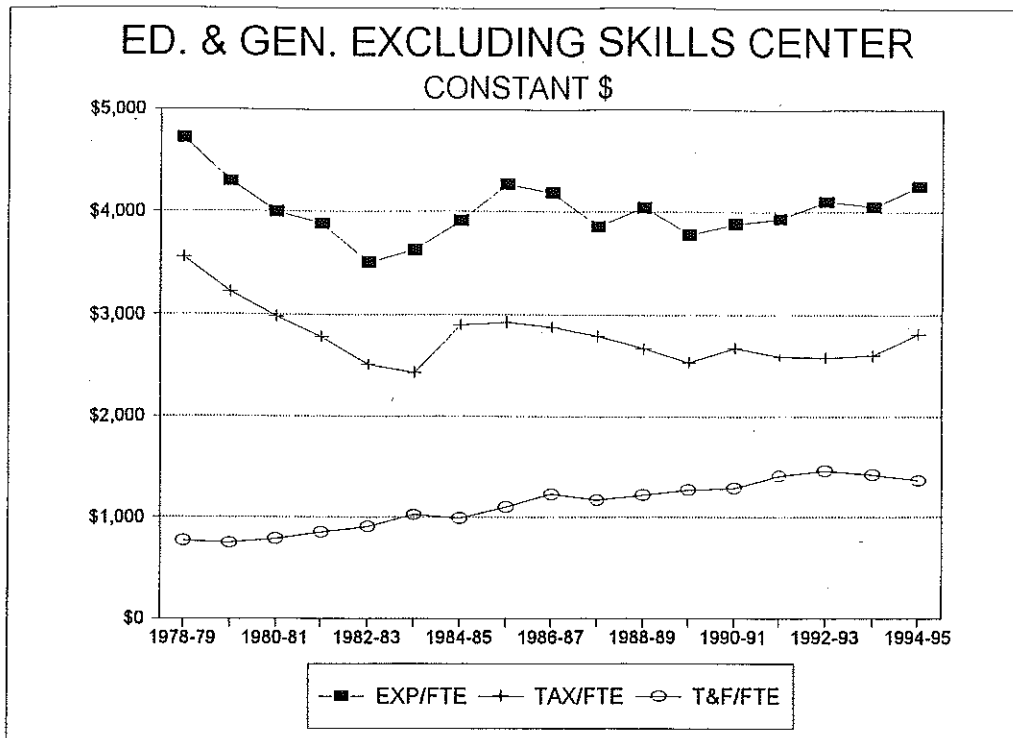


TABLE 1
USHE-16 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds*

	Annualized FTE	Current Dollars			Constant Dollars		
		Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE	Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE
University of Utah							
1978-79 Actual	17,975	\$3,715	\$2,813	\$665	\$8,215	\$6,219	\$1,470
1994-95 Actual	20,598	\$8,468	\$6,346	\$2,262	\$8,468	\$6,346	\$2,262
% Change	14.6%	127.9%	125.6%	240.4%	3.1%	2.0%	53.9%
Utah State University							
1978-79 Actual	9,156	\$3,410	\$2,500	\$761	\$7,540	\$5,528	\$1,682
1994-95 Actual	14,602	\$6,799	\$4,841	\$1,916	\$6,799	\$4,841	\$1,916
% Change	59.5%	99.4%	93.6%	151.8%	-9.8%	-12.4%	13.9%
Weber State University							
1978-79 Actual	7,480	\$2,697	\$2,128	\$510	\$5,963	\$4,707	\$1,128
1994-95 Actual	10,389	\$5,661	\$4,099	\$1,637	\$5,661	\$4,099	\$1,637
% Change	38.9%	109.9%	92.6%	220.7%	-5.1%	-12.9%	45.0%
Southern Utah University							
1978-79 Actual	1,719	\$3,224	\$2,715	\$484	\$7,129	\$6,004	\$1,071
1994-95 Actual	4,181	\$5,526	\$3,965	\$1,428	\$5,526	\$3,965	\$1,428
% Change	143.2%	71.4%	46.0%	195.0%	-22.5%	-34.0%	33.4%
Snow College							
1978-79 Actual	897	\$3,165	\$2,814	\$375	\$6,998	\$6,223	\$829
1994-95 Actual	2,261	\$5,111	\$3,791	\$1,288	\$5,111	\$3,791	\$1,288
% Change	152.1%	61.5%	34.7%	243.5%	-27.0%	-39.1%	55.4%
Dixie College							
1978-79 Actual	1,092	\$2,755	\$2,286	\$456	\$6,093	\$5,056	\$1,008
1994-95 Actual	2,620	\$4,564	\$3,670	\$1,133	\$4,564	\$3,670	\$1,133
% Change	139.9%	65.6%	60.5%	148.6%	-25.1%	-27.4%	12.4%
College of Eastern Utah							
1978-79 Actual	660	\$3,416	\$2,876	\$337	\$7,553	\$6,359	\$745
1994-95 Actual	1,938	\$5,212	\$4,271	\$960	\$5,212	\$4,271	\$960
% Change	193.6%	52.6%	48.5%	185.0%	-31.0%	-32.8%	28.9%
Utah Valley State College							
1978-79 Actual	2,897	\$2,440	\$1,825	\$446	\$5,395	\$4,035	\$986
1994-95 Actual	8,437	\$4,215	\$2,345	\$1,700	\$4,215	\$2,345	\$1,700
% Change	191.2%	72.8%	28.5%	281.4%	-21.9%	-41.9%	72.5%
Salt Lake Community College							
1978-79 Actual	3,814	\$2,135	\$1,607	\$347	\$4,721	\$3,554	\$768
1994-95 Actual	11,846	\$4,252	\$2,816	\$1,364	\$4,252	\$2,816	\$1,364
% Change	210.6%	99.1%	75.2%	292.8%	-9.9%	-20.8%	77.6%
Total USHE							
1978-79 Actual	45,690	\$3,218	\$2,459	\$596	\$7,116	\$5,438	\$1,318
1994-95 Actual	76,872	\$6,181	\$4,425	\$1,766	\$6,181	\$4,425	\$1,766
% Change	68.2%	92.1%	79.9%	196.3%	-13.1%	-18.6%	34.0%

*Analysis includes all Education & General line items plus all other instructional line items except School of Medicine, RDEP and Skills Cntr.
**Budget-Related FTE beginning 1991-92.

TABLE 1 (Cont.)
USHE-16 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds

	Current Dollar Tax Funds (000)			Constant Dollar Tax Funds (000)		
	Total Instit	Medical Programs	Ag Programs	Total Instit	Medical Programs	Ag Programs
University of Utah						
1978-79 Actual	\$60,618	\$6,874		\$134,041	\$15,200	
1994-95 Actual	\$156,323	\$18,767		\$156,323	\$18,767	
% Change	157.9%	173.0%		16.6%	23.5%	
Utah State University						
1978-79 Actual	\$30,409		\$5,745	\$67,241		\$12,704
1994-95 Actual	\$89,353		\$15,386	\$89,353		\$15,386
% Change	193.8%		167.8%	32.9%		21.1%
Weber State University						
1978-79 Actual	\$16,069			\$35,533		
1994-95 Actual	\$42,804			\$42,804		
% Change	166.4%			20.5%		
Southern Utah University						
1978-79 Actual	\$4,703			\$10,399		
1994-95 Actual	\$16,651			\$16,651		
% Change	254.1%			60.1%		
Snow College						
1978-79 Actual	\$2,547			\$5,632		
1994-95 Actual	\$8,597			\$8,597		
% Change	237.5%			52.6%		
Dixie College						
1978-79 Actual	\$2,509			\$5,547		
1994-95 Actual	\$9,679			\$9,679		
% Change	285.9%			74.5%		
College of Eastern Utah						
1978-79 Actual	\$1,966			\$4,348		
1994-95 Actual	\$8,527			\$8,527		
% Change	333.7%			96.1%		
Utah Valley State College						
1978-79 Actual	\$5,322			\$11,768		
1994-95 Actual	\$19,841			\$19,841		
% Change	272.8%			68.6%		
Salt Lake Community College						
1978-79 Actual	\$6,175			\$13,653		
1994-95 Actual	\$36,300			\$36,300		
% Change	487.9%			165.9%		
Total USHE						
1978-79 Actual	\$132,232			\$292,394		
1994-95 Actual	\$400,872			\$400,872		
% Change	203.2%			37.1%		

**APPENDIX
TAB H**

History of Enrollment and Budget Changes

TABLE A
Expenditures
Current Dollars

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	8-Yr Inc
(\$ are in 000's)	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
UNIVERSITY OF UTAH										
Annualized FTE*	17,975	18,430	18,768	18,833	19,454	19,492	19,445	19,153	18,892	5.10%
Ed & Gen + Coop Nursing	\$66,783	\$71,509	\$77,582	\$87,190	\$98,715	\$101,390	\$110,840	\$120,289	\$118,810	77.90%
Medical Programs (Incl 5th Path)	\$7,855	\$8,925	\$9,837	\$12,178	\$13,850	\$14,074	\$15,519	\$17,351	\$16,850	111.97%
All Other (Including KUED)	\$3,686	\$3,448	\$3,425	\$4,401	\$6,268	\$6,472	\$6,945	\$7,623	\$7,798	111.52%
Total	\$78,324	\$83,882	\$90,844	\$103,769	\$118,832	\$121,936	\$133,303	\$145,262	\$143,258	82.90%
UTAH STATE UNIVERSITY										
Annualized FTE**	9,156	9,562	10,359	10,365	10,553	10,989	10,663	10,306	10,353	13.07%
Ed & Gen + CE Centers + Coop M Ed	\$31,221	\$33,971	\$7,413	\$41,902	\$46,093	\$47,321	\$52,594	\$57,471	\$56,432	80.75%
Agricultural Programs	\$9,034	\$9,972	10,701	\$12,165	\$12,810	\$12,973	\$14,412	\$15,266	\$15,177	68.00%
All Other (Including Prod Ctr)	\$1,874	\$2,189	\$2,168	\$2,752	\$4,200	\$3,878	\$4,527	\$5,088	\$4,986	166.14%
Total	\$42,128	\$46,132	\$20,282	\$58,819	\$63,103	\$64,172	\$71,532	\$77,825	\$76,595	81.81%
WEBER STATE UNIVERSITY										
Annualized FTE***	7,480	8,116	8,919	8,924	9,010	8,822	8,467	8,579	9,027	20.68%
Ed & Gen + Coop Nursing	\$20,173	\$21,753	\$24,944	\$27,377	\$31,082	\$31,444	\$34,582	\$37,977	\$37,618	86.48%
All Other	\$149	\$148	\$164	\$149	\$211	\$208	\$200	\$288	\$630	322.55%
Total	\$20,322	\$21,901	\$25,108	\$27,526	\$31,293	\$31,652	\$34,782	\$38,243	\$38,248	88.21%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	1,719	1,853	1,948	1,922	2,173	2,315	2,410	2,361	2,685	56.20%
Ed & Gen + Coop M Ed	\$5,542	\$6,104	\$6,824	\$7,611	\$8,562	\$8,870	\$9,988	\$10,945	\$10,973	97.99%
All Other	\$37	\$58	\$40	\$55	\$57	\$56	\$60	\$65	\$224	513.76%
Total	\$5,579	\$6,162	\$6,863	\$7,666	\$8,619	\$8,926	\$10,047	\$11,011	\$11,197	100.71%
SNOW COLLEGE										
Annualized FTE	897	1,002	1,108	1,132	1,025	1,146	1,130	1,142	1,265	41.03%
Education and General	\$2,839	\$3,249	\$3,659	\$4,156	\$4,491	\$5,011	\$5,455	\$6,105	\$5,814	104.82%
All Other	\$19	\$22	\$30	\$25	\$22	\$22	\$22	\$26	\$254	1230.37%
Total	\$2,858	\$3,271	\$3,689	\$4,180	\$4,513	\$5,034	\$5,477	\$6,131	\$6,068	112.35%
DIXIE COLLEGE										
Annualized FTE	1,092	1,141	1,325	1,380	1,436	1,449	1,483	1,646	1,843	68.77%
Education and General	\$3,009	\$3,309	\$3,825	\$4,300	\$4,769	\$4,887	\$5,436	\$6,232	\$6,596	119.22%
All Other (Incl ZP Amp)	\$12	\$32	\$40	\$51	\$56	\$57	\$71	\$66	\$127	973.02%
Total	\$3,021	\$3,342	\$3,865	\$4,351	\$4,825	\$4,944	\$5,507	\$6,298	\$6,723	122.55%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	660	625	753	829	922	1,065	1,162	1,141	1,309	98.33%
Ed & Gen + San Juan Ctr	\$2,254	\$2,557	\$2,869	\$3,266	\$3,650	\$3,901	\$4,344	\$5,294	\$5,234	132.17%
All Other	\$68	\$81	\$91	\$85	\$95	\$92	\$96	\$96	\$371	446.02%
Total	\$2,322	\$2,637	\$2,960	\$3,351	\$3,745	\$3,993	\$4,440	\$5,390	\$5,605	141.35%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	2,897	3,250	3,840	4,349	5,035	5,272	4,947	4,899	5,206	79.70%
Education and General	\$7,068	\$7,463	\$8,856	\$10,281	\$11,378	\$11,985	\$13,700	\$15,400	\$15,946	125.61%
All Other	\$35	\$43	\$44	\$46	\$45	\$45	\$47	\$50	\$560	1515.13%
Total	\$7,103	\$7,506	\$8,700	\$10,327	\$11,423	\$12,030	\$13,748	\$15,450	\$16,507	132.40%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	3,814	3,870	4,155	4,573	5,339	5,518	5,563	5,720	5,845	53.25%
Education and General	\$8,143	\$8,518	\$9,571	\$11,147	\$12,207	\$13,560	\$15,303	\$17,817	\$18,051	121.67%
All Other (Excl Sk Ctr)	\$43	\$51	\$52	\$55	\$59	\$59	\$62	\$65	\$77	77.39%
Total (Excl Sk Ctr)	\$8,186	\$8,569	\$9,623	\$11,202	\$12,266	\$13,619	\$15,365	\$17,882	\$18,128	121.43%
SBR AND STATEWIDE										
SBR Administration	\$786	\$843	\$980	\$913	\$1,106	\$1,078	\$1,142	\$1,399	\$1,329	69.06%
Other Statewide	\$1,170	\$1,347	\$1,440	\$1,448	\$1,948	\$1,806	\$2,707	\$4,864	\$1,787	52.67%
Total	\$1,956	\$2,190	\$2,421	\$2,361	\$3,054	\$2,884	\$3,849	\$6,263	\$3,116	59.26%
TOTAL USHE										
Annualized FTE*	45,690	47,849	51,174	52,306	54,946	56,068	55,270	54,947	56,425	23.50%
Educ & Gen + Other Inst	\$147,033	\$158,433	\$175,342	\$197,229	\$220,947	\$228,369	\$252,243	\$277,530	\$275,474	87.36%
All Other Line Items	\$24,767	\$27,158	\$29,012	\$34,325	\$40,726	\$40,821	\$45,808	\$52,225	\$49,969	101.75%
Total	\$171,800	\$185,591	\$204,354	\$231,554	\$261,673	\$269,190	\$298,051	\$329,756	\$325,443	89.43%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center #Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE A
Expenditures
Current Dollars

(\$ are in 000's)	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 # Actual	1992-93 Actual	1993-94 Actual	1994-95 Actual	1-Yr Inc	16-Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	18,896	18,622	18,996	19,769	20,488	20,555	20,294	20,598	1.50%	14.59%
Ed & Gen + Coop Nursing	\$122,907	\$126,765	\$129,226	\$140,757	\$151,633	\$157,746	\$164,578	\$174,433	5.99%	161.19%
Medical Programs (Incl 5th Path)	\$17,357	\$17,715	\$18,066	\$19,537	\$20,058	\$20,947	\$21,824	\$22,122	1.37%	181.65%
All Other (Including KUED)	\$8,161	\$9,009	\$10,691	\$8,281	\$8,447	\$9,271	\$10,551	\$9,155	-13.23%	148.33%
Total	\$148,426	\$153,489	\$157,984	\$168,575	\$180,138	\$186,964	\$196,953	\$205,710	4.45%	162.64%
UTAH STATE UNIVERSITY										
Annualized FTE**	10,397	10,631	11,205	12,226	13,063	13,352	14,086	14,602	3.66%	59.48%
Ed & Gen + CE Centers + Coop M Ed	\$59,511	\$62,208	\$66,224	\$71,335	\$77,159	\$81,856	\$91,946	\$99,283	7.98%	218.00%
Agricultural Programs	\$15,506	\$16,347	\$17,286	\$18,404	\$19,249	\$19,023	\$20,488	\$21,856	6.67%	141.94%
All Other (Including Prod Ctr)	\$4,986	\$5,729	\$5,915	\$5,663	\$4,569	\$4,719	\$5,276	\$4,660	-7.87%	159.41%
Total	\$80,003	\$84,282	\$89,425	\$95,402	\$100,976	\$105,598	\$117,710	\$125,999	7.04%	199.08%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,279	9,475	10,034	10,362	10,936	11,079	10,702	10,389	-2.92%	38.89%
Ed & Gen + Coop Nursing	\$39,714	\$40,123	\$42,971	\$50,490	\$52,531	\$55,205	\$59,891	\$58,810	-1.80%	191.53%
All Other	\$619	\$431	\$485	\$348	\$344	\$810	\$231	\$224	-2.91%	50.52%
Total	\$40,333	\$40,554	\$43,455	\$50,838	\$52,875	\$56,015	\$60,122	\$59,034	-1.81%	190.50%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2,779	2,894	3,044	3,440	3,698	3,727	4,049	4,181	3.26%	143.22%
Ed & Gen + Coop M Ed	\$11,567	\$12,061	\$13,676	\$15,374	\$16,523	\$16,287	\$20,741	\$23,106	11.40%	316.92%
All Other	\$158	\$188	\$132	\$149	\$117	\$168	\$70	\$70	-0.15%	92.66%
Total	\$11,725	\$12,249	\$13,808	\$15,523	\$16,640	\$18,455	\$20,811	\$23,176	11.36%	315.45%
SNOW COLLEGE										
Annualized FTE	1,244	1,375	1,616	1,768	1,990	2,214	2,189	2,261	3.29%	152.06%
Education and General	\$6,444	\$6,378	\$7,139	\$8,433	\$9,030	\$9,808	\$10,645	\$11,555	8.55%	307.07%
All Other	\$199	\$210	\$183	\$106	\$147	\$165	\$25	\$25	-1.60%	28.80%
Total	\$6,642	\$6,589	\$7,322	\$8,539	\$9,176	\$9,973	\$10,670	\$11,580	8.53%	305.21%
DIXIE COLLEGE										
Annualized FTE	1,812	1,802	1,992	2,156	2,297	2,291	2,430	2,620	7.82%	139.93%
Education and General	\$6,745	\$7,468	\$8,422	\$9,216	\$9,551	\$10,255	\$10,865	\$11,957	10.05%	297.38%
All Other (Incl ZP Amp)	\$251	\$221	\$262	\$251	\$275	\$422	\$105	\$97	-7.43%	724.04%
Total	\$6,996	\$7,688	\$8,684	\$9,467	\$9,825	\$10,677	\$10,970	\$12,054	9.88%	299.05%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	1,281	1,354	1,420	1,684	1,693	1,763	1,898	1,938	2.11%	193.64%
Ed & Gen + San Juan Ctr	\$5,521	\$5,727	\$6,480	\$7,474	\$8,245	\$8,724	\$9,429	\$10,100	7.12%	348.03%
All Other	\$486	\$466	\$424	\$567	\$510	\$632	\$274	\$244	-10.98%	259.14%
Total	\$6,007	\$6,193	\$6,904	\$8,041	\$8,755	\$9,356	\$9,703	\$10,344	6.61%	345.43%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,302	5,329	5,854	5,787	6,732	7,473	8,021	8,437	5.19%	191.23%
Education and General	\$16,393	\$17,463	\$20,127	\$21,986	\$24,310	\$28,302	\$30,974	\$35,585	14.82%	403.17%
All Other	\$602	\$425	\$463	\$551	\$327	\$786	\$56	\$58	3.04%	66.28%
Total	\$16,995	\$17,889	\$20,590	\$22,537	\$24,637	\$29,088	\$31,030	\$35,623	14.80%	401.53%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	6,073	6,530	7,584	8,596	10,243	10,775	11,448	11,846	3.48%	210.59%
Education and General	\$18,053	\$21,259	\$24,132	\$29,893	\$37,118	\$41,874	\$45,166	\$50,365	11.51%	518.50%
All Other (Excl Sk Ctr)	\$80	\$1,005	\$992	\$807	\$643	\$1,541	\$65	\$3,777	5711.08%	8612.86%
Total (Excl Sk Ctr)	\$18,133	\$22,264	\$25,124	\$30,700	\$37,761	\$43,415	\$45,231	\$54,142	19.70%	561.37%
SBR AND STATEWIDE										
SBR Administration	\$1,384	\$1,347	\$2,361	\$7,742	\$3,396	\$2,776	\$2,674	\$7,766	190.44%	888.02%
Other Statewide	\$1,879	\$1,900	\$2,037	\$2,297	\$2,962	\$3,426	\$5,580	\$5,739	2.85%	390.36%
Total	\$3,263	\$3,247	\$4,398	\$10,040	\$6,358	\$6,202	\$8,254	\$13,506	63.62%	590.30%
TOTAL USHE										
Annualized FTE*	57,063	58,012	61,745	65,788	71,140	73,229	75,117	76,872	2.34%	68.25%
Educ & Gen + Other Inst	\$286,855	\$299,449	\$318,397	\$354,956	\$386,098	\$412,057	\$444,235	\$475,175	6.96%	223.18%
All Other Line Items	\$51,667	\$54,994	\$59,297	\$64,703	\$61,043	\$63,686	\$67,219	\$75,994	13.05%	208.83%
Total	\$338,522	\$354,443	\$377,694	\$419,659	\$447,142	\$475,743	\$511,454	\$551,169	7.77%	220.82%

History of Enrollment and Budget Changes

TABLE B
Expenditures
Constant Dollars

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	8-Yr Inc
(\$ are in 000's)	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
UNIVERSITY OF UTAH										
Annualized FTE*	17,975	18,430	18,768	18,833	19,454	19,492	19,445	19,153	18,892	5.10%
Ed & Gen + Coop Nursing	\$147,673	\$139,568	\$134,577	\$138,854	\$151,410	\$149,833	\$157,576	\$164,750	\$160,959	9.00%
Medical Programs (Incl 5th Path)	\$17,368	\$17,419	\$17,064	\$19,394	\$21,243	\$20,798	\$22,062	\$23,764	\$22,556	29.87%
All Other (Including KUED)	\$8,152	\$6,730	\$5,941	\$7,010	\$9,614	\$9,564	\$9,873	\$10,441	\$10,564	29.59%
Total	\$173,193	\$163,718	\$157,582	\$165,258	\$182,266	\$180,195	\$189,511	\$198,955	\$194,078	12.06%
UTAH STATE UNIVERSITY										
Annualized FTE**	9,156	9,562	10,359	10,365	10,553	10,989	10,663	10,306	10,353	13.07%
Ed & Gen + CE Centers + Coop M Ed	\$69,037	\$66,303	\$64,898	\$66,731	\$70,699	\$69,930	\$74,771	\$78,714	\$76,451	10.74%
Agricultural Programs	\$19,976	\$19,464	\$18,563	\$19,374	\$19,648	\$19,172	\$20,488	\$20,908	\$20,561	2.93%
All Other (Including Prod Ctr)	\$4,143	\$4,272	\$3,761	\$4,383	\$6,442	\$5,731	\$6,435	\$6,969	\$6,755	63.06%
Total	\$93,155	\$90,039	\$87,222	\$90,488	\$96,789	\$94,833	\$101,694	\$106,591	\$103,767	11.39%
WEBER STATE UNIVERSITY										
Annualized FTE***	7,480	8,116	8,919	8,924	9,010	8,822	8,467	8,579	9,027	20.68%
Ed & Gen + Coop Nursing	\$44,607	\$42,457	\$43,269	\$43,599	\$47,675	\$46,467	\$49,163	\$52,014	\$50,963	14.25%
All Other	\$329	\$288	\$285	\$238	\$324	\$308	\$284	\$365	\$853	158.88%
Total	\$44,936	\$42,745	\$43,554	\$43,837	\$47,998	\$46,775	\$49,448	\$52,379	\$51,816	15.31%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	1,719	1,853	1,948	1,922	2,173	2,315	2,410	2,361	2,685	56.20%
Ed & Gen + Coop M Ed	\$12,255	\$11,913	\$11,836	\$12,121	\$13,133	\$13,108	\$14,199	\$14,991	\$14,865	21.30%
All Other	\$81	\$113	\$69	\$87	\$87	\$82	\$85	\$89	\$303	276.03%
Total	\$12,336	\$12,026	\$11,905	\$12,208	\$13,220	\$13,190	\$14,284	\$15,080	\$15,169	22.97%
SNOW COLLEGE										
Annualized FTE	897	1,002	1,108	1,132	1,025	1,146	1,130	1,142	1,265	41.03%
Education and General	\$6,277	\$6,341	\$6,347	\$6,618	\$6,888	\$7,405	\$7,755	\$8,362	\$7,877	25.49%
All Other	\$42	\$43	\$51	\$40	\$34	\$33	\$31	\$36	\$344	715.08%
Total	\$6,319	\$6,384	\$6,398	\$6,658	\$6,921	\$7,439	\$7,786	\$8,398	\$8,221	30.10%
DIXIE COLLEGE										
Annualized FTE	1,092	1,141	1,325	1,380	1,436	1,449	1,483	1,646	1,843	68.77%
Education and General	\$6,653	\$6,459	\$6,635	\$6,848	\$7,314	\$7,222	\$7,729	\$8,536	\$8,936	34.31%
All Other (Incl ZP Amp)	\$26	\$63	\$69	\$82	\$86	\$84	\$101	\$91	\$172	557.40%
Total	\$6,679	\$6,522	\$6,704	\$6,929	\$7,400	\$7,306	\$7,829	\$8,626	\$9,108	36.35%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	660	625	753	829	922	1,065	1,162	1,141	1,309	98.33%
Ed & Gen + San Juan Ctr	\$4,985	\$4,990	\$4,977	\$5,201	\$5,599	\$5,766	\$6,176	\$7,251	\$7,091	42.24%
All Other	\$150	\$158	\$158	\$136	\$146	\$136	\$137	\$131	\$503	234.53%
Total	\$5,135	\$5,147	\$5,135	\$5,337	\$5,744	\$5,901	\$6,313	\$7,382	\$7,593	47.87%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	2,897	3,250	3,840	4,349	5,035	5,272	4,947	4,899	5,206	79.70%
Education and General	\$15,629	\$14,566	\$15,016	\$16,373	\$17,451	\$17,712	\$19,477	\$21,093	\$21,604	38.22%
All Other	\$77	\$84	\$75	\$73	\$69	\$67	\$67	\$69	\$759	889.54%
Total	\$15,706	\$14,649	\$15,091	\$16,446	\$17,520	\$17,778	\$19,544	\$21,161	\$22,363	42.38%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	3,814	3,870	4,155	4,573	5,339	5,518	5,563	5,720	5,845	53.25%
Education and General	\$18,006	\$16,625	\$16,602	\$17,753	\$18,723	\$20,039	\$21,756	\$24,403	\$24,454	35.81%
All Other (Excl Sk Ctr)	\$96	\$100	\$91	\$88	\$90	\$87	\$88	\$88	\$104	8.88%
Total (Excl Sk Ctr)	\$18,102	\$16,725	\$16,693	\$17,841	\$18,813	\$20,126	\$21,844	\$24,491	\$24,558	35.67%
SBR AND STATEWIDE										
SBR Administration	\$1,738	\$1,844	\$1,701	\$1,454	\$1,697	\$1,593	\$1,624	\$1,916	\$1,800	3.58%
Other Statewide	\$2,588	\$2,629	\$2,498	\$2,307	\$2,987	\$2,668	\$3,848	\$6,662	\$2,421	-6.46%
Total	\$4,326	\$4,274	\$4,199	\$3,760	\$4,684	\$4,261	\$5,472	\$8,578	\$4,221	-2.43%
TOTAL USHE										
Annualized FTE*	45,690	47,849	51,174	52,306	54,946	56,068	55,270	54,947	56,425	23.50%
Educ & Gen + Other Inst	\$325,122	\$309,223	\$304,157	\$314,098	\$338,890	\$337,481	\$358,601	\$380,113	\$373,199	14.79%
All Other Line Items	\$54,766	\$53,006	\$50,325	\$54,664	\$62,466	\$60,324	\$65,124	\$71,529	\$67,695	23.81%
Total	\$379,888	\$362,229	\$354,482	\$368,762	\$401,357	\$397,806	\$423,725	\$451,642	\$440,895	16.06%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center #Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE B
Expenditures
Constant Dollars

	1987-88	1988-89	1989-90	1990-91	1991-92 #	1992-93	1993-94	1994-95	1-Yr Inc	16-Yr Inc
(\$ are in 000's)	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		
UNIVERSITY OF UTAH										
Annualized FTE*	18,896	18,622	18,996	19,769	20,488	20,555	20,294	20,598	1.50%	14.59%
Ed & Gen + Coop Nursing	\$159,438	\$157,483	\$153,411	\$157,248	\$164,489	\$166,417	\$168,980	\$174,433	3.23%	18.12%
Medical Programs (Incl 5th Path)	\$22,516	\$22,008	\$21,447	\$21,826	\$21,759	\$22,098	\$22,408	\$22,122	-1.27%	27.37%
All Other (Including KUED)	\$10,587	\$11,192	\$12,692	\$9,251	\$9,163	\$9,781	\$10,833	\$9,155	-15.49%	12.30%
Total	\$192,542	\$180,683	\$187,551	\$188,325	\$195,411	\$197,241	\$202,221	\$205,710	1.73%	18.78%
UTAH STATE UNIVERSITY										
Annualized FTE**	10,397	10,631	11,205	12,226	13,063	13,352	14,086	14,802	3.66%	59.48%
Ed & Gen + CE Centers + Coop M Ed	\$77,199	\$77,280	\$78,618	\$79,693	\$83,700	\$86,355	\$94,405	\$99,283	5.17%	43.81%
Agricultural Programs	\$20,115	\$20,308	\$20,521	\$20,560	\$20,881	\$20,069	\$21,037	\$21,856	3.89%	9.41%
All Other (Including Prod Ctr)	\$6,468	\$7,118	\$7,022	\$6,328	\$4,956	\$4,978	\$5,417	\$4,660	-10.27%	17.32%
Total	\$103,783	\$104,706	\$106,161	\$106,579	\$109,537	\$111,403	\$120,858	\$125,999	4.25%	35.26%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,279	9,475	10,034	10,362	10,936	11,079	10,702	10,389	-2.92%	38.89%
Ed & Gen + Coop Nursing	\$51,518	\$49,846	\$51,013	\$56,405	\$56,984	\$58,240	\$61,493	\$58,810	-4.36%	31.84%
All Other	\$803	\$536	\$575	\$389	\$373	\$855	\$237	\$224	-5.44%	-31.93%
Total	\$52,321	\$50,382	\$51,588	\$56,794	\$57,357	\$59,094	\$61,730	\$59,034	-4.37%	31.37%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2,779	2,894	3,044	3,440	3,698	3,727	4,049	4,181	3.26%	143.22%
Ed & Gen + Coop M Ed	\$15,006	\$14,984	\$16,236	\$17,175	\$17,924	\$19,292	\$21,296	\$23,106	8.50%	88.55%
All Other	\$205	\$233	\$156	\$167	\$127	\$177	\$72	\$70	-2.76%	-12.87%
Total	\$15,210	\$15,217	\$16,392	\$17,342	\$18,051	\$19,469	\$21,368	\$23,176	8.46%	87.88%
SNOW COLLEGE										
Annualized FTE	1,244	1,375	1,616	1,768	1,990	2,214	2,189	2,261	3.29%	152.06%
Education and General	\$8,359	\$7,924	\$8,475	\$9,421	\$9,795	\$10,347	\$10,930	\$11,555	5.72%	84.09%
All Other	\$258	\$261	\$217	\$118	\$159	\$174	\$26	\$25	-4.16%	-41.75%
Total	\$8,617	\$8,185	\$8,692	\$9,539	\$9,954	\$10,521	\$10,956	\$11,580	5.70%	83.25%
DIXIE COLLEGE										
Annualized FTE	1,812	1,802	1,992	2,156	2,297	2,291	2,430	2,620	7.82%	139.93%
Education and General	\$8,750	\$9,277	\$9,998	\$10,295	\$10,360	\$10,819	\$11,156	\$11,957	7.18%	79.71%
All Other (Incl ZP Amp)	\$325	\$274	\$311	\$281	\$298	\$445	\$108	\$97	-9.84%	272.66%
Total	\$9,076	\$9,551	\$10,309	\$10,576	\$10,658	\$11,264	\$11,263	\$12,054	7.02%	80.47%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	1,281	1,354	1,420	1,684	1,693	1,763	1,898	1,938	2.11%	193.64%
Ed & Gen + San Juan Ctr	\$7,162	\$7,115	\$7,692	\$8,350	\$8,944	\$9,204	\$9,681	\$10,100	4.33%	102.82%
All Other	\$630	\$579	\$504	\$633	\$553	\$667	\$282	\$244	-13.30%	62.42%
Total	\$7,792	\$7,693	\$8,196	\$8,983	\$9,497	\$9,870	\$9,963	\$10,344	3.83%	101.44%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,302	5,329	5,854	5,787	6,732	7,473	8,021	8,437	5.19%	191.23%
Education and General	\$21,265	\$21,695	\$23,893	\$24,562	\$26,371	\$29,858	\$31,803	\$35,565	11.83%	127.55%
All Other	\$781	\$528	\$550	\$615	\$355	\$829	\$57	\$58	0.35%	-24.80%
Total	\$22,046	\$22,223	\$24,443	\$25,177	\$26,726	\$30,687	\$31,860	\$35,623	11.81%	126.81%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	6,073	6,530	7,584	8,596	10,243	10,775	11,448	11,846	3.48%	210.59%
Education and General	\$23,419	\$26,410	\$28,649	\$33,395	\$40,265	\$44,176	\$46,374	\$50,365	8.61%	179.71%
All Other (Excl Sk Ctr)	\$103	\$1,249	\$1,178	\$902	\$698	\$1,626	\$67	\$3,777	5559.69%	3840.29%
Total (Excl Sk Ctr)	\$23,522	\$27,659	\$29,826	\$34,297	\$40,962	\$45,801	\$46,441	\$54,142	16.58%	199.10%
SBR AND STATEWIDE										
SBR Administration	\$1,795	\$1,673	\$2,802	\$8,650	\$3,684	\$2,929	\$2,746	\$7,766	182.87%	346.82%
Other Statewide	\$2,437	\$2,360	\$2,419	\$2,566	\$3,213	\$3,614	\$5,729	\$5,739	0.17%	121.76%
Total	\$4,233	\$4,033	\$5,221	\$11,216	\$6,897	\$6,543	\$8,475	\$13,506	59.36%	212.18%
TOTAL USHE										
Annualized FTE*	57,063	58,012	61,745	65,788	71,140	73,229	75,117	76,872	2.34%	68.25%
Educ & Gen + Other Inst	\$372,116	\$372,013	\$377,986	\$396,545	\$418,833	\$434,707	\$456,118	\$475,175	4.18%	46.15%
All Other Line Items	\$67,024	\$68,320	\$70,394	\$72,284	\$66,218	\$67,187	\$69,017	\$75,994	10.11%	38.76%
Total	\$439,140	\$440,333	\$448,380	\$468,828	\$485,051	\$501,894	\$525,135	\$551,169	4.96%	45.09%

History of Enrollment and Budget Changes

TABLE C
State Tax Funds
Current Dollars

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	8-Yr Inc
(\$ are in 000's)	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
UNIVERSITY OF UTAH										
Annualized FTE*	17,975	18,430	18,768	18,833	18,454	19,492	19,445	19,153	18,892	5.10%
Ed & Gen + Coop Nursing	\$50,555	\$52,485	\$58,319	\$65,387	\$71,804	\$74,480	\$86,601	\$89,732	\$89,042	76.13%
Medical Programs (Incl 5th Path)	\$6,874	\$7,601	\$8,341	\$10,323	\$11,464	\$11,937	\$13,391	\$14,398	\$14,187	106.39%
All Other (Including KUED)	\$3,189	\$3,208	\$3,497	\$3,828	\$4,167	\$4,260	\$4,682	\$5,088	\$4,879	52.98%
Total	\$60,618	\$63,294	\$70,157	\$79,538	\$87,436	\$90,678	\$104,674	\$109,218	\$108,107	78.34%
UTAH STATE UNIVERSITY										
Annualized FTE**	9,156	9,562	10,359	10,365	10,553	10,989	10,663	10,306	10,353	13.07%
Ed & Gen + CE Centers + Coop M Ed	\$22,890	\$24,320	27,136	\$30,161	\$33,423	\$34,702	\$41,176	\$43,717	\$44,397	93.96%
Agricultural Programs	\$5,745	\$6,134	7,037	\$7,874	\$8,785	\$8,948	\$9,951	\$10,798	\$10,798	87.92%
All Other (Including Prod Ctr)	\$1,773	\$1,621	\$1,849	\$1,966	\$2,039	\$1,627	\$2,207	\$2,146	\$2,414	36.15%
Total	\$30,409	\$32,075	\$36,022	\$40,001	\$44,246	\$45,277	\$53,334	\$56,661	\$57,607	89.44%
WEBER STATE UNIVERSITY										
Annualized FTE***	7,480	8,116	8,919	8,924	9,010	8,822	8,467	8,579	9,027	20.68%
Ed & Gen + Coop Nursing	\$15,921	\$16,420	\$18,842	\$20,804	\$23,005	\$24,143	\$27,990	\$29,154	\$28,799	80.89%
All Other	\$148	\$154	\$161	\$167	\$176	\$180	\$188	\$192	\$166	11.99%
Total	\$16,069	\$16,574	\$19,002	\$20,971	\$23,181	\$24,323	\$28,178	\$29,345	\$28,965	80.25%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	1,719	1,853	1,948	1,922	2,173	2,315	2,410	2,361	2,585	56.20%
Ed & Gen + Coop M Ed	\$4,667	\$4,939	\$5,560	\$6,231	\$6,942	\$7,220	\$8,291	\$8,798	\$8,718	88.75%
All Other	\$35	\$37	\$40	\$54	\$57	\$58	\$61	\$64	\$61	71.19%
Total	\$4,703	\$4,977	\$5,599	\$6,285	\$6,999	\$7,278	\$8,352	\$8,861	\$8,777	86.63%
SNOW COLLEGE										
Annualized FTE	897	1,002	1,108	1,132	1,025	1,146	1,130	1,142	1,265	41.03%
Education and General	\$2,524	\$2,695	\$3,036	\$3,422	\$3,859	\$4,156	\$4,837	\$4,965	\$4,965	96.69%
All Other	\$23	\$24	\$25	\$21	\$22	\$23	\$24	\$25	\$24	3.13%
Total	\$2,547	\$2,718	\$3,061	\$3,443	\$3,882	\$4,179	\$4,861	\$4,990	\$4,989	95.85%
DIXIE COLLEGE										
Annualized FTE	1,092	1,141	1,325	1,380	1,436	1,449	1,483	1,646	1,843	68.77%
Education and General	\$2,497	\$2,883	\$3,095	\$3,448	\$3,794	\$3,967	\$4,493	\$4,796	\$5,212	108.75%
All Other (Incl ZP Amp)	\$12	(\$35)	\$39	\$42	\$44	\$44	\$47	\$49	\$47	301.69%
Total	\$2,509	\$2,847	\$3,134	\$3,490	\$3,838	\$4,011	\$4,540	\$4,845	\$5,259	109.66%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	660	625	753	829	922	1,065	1,162	1,141	1,309	98.33%
Ed & Gen + San Juan Ctr	\$1,898	\$2,102	\$2,420	\$2,706	\$3,016	\$3,156	\$3,848	\$3,993	\$4,363	129.86%
All Other	\$68	\$71	\$76	\$78	\$83	\$85	\$91	\$94	\$91	32.46%
Total	\$1,966	\$2,173	\$2,496	\$2,784	\$3,099	\$3,241	\$3,939	\$4,087	\$4,453	126.47%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	2,897	3,250	3,840	4,349	5,035	5,272	4,947	4,899	5,206	79.70%
Education and General	\$5,286	\$5,437	\$6,207	\$7,054	\$7,671	\$7,998	\$9,984	\$10,724	\$10,717	102.73%
All Other	\$36	\$43	\$44	\$46	\$45	\$45	\$47	\$50	\$48	34.54%
Total	\$5,322	\$5,480	\$6,250	\$7,100	\$7,716	\$8,043	\$10,011	\$10,774	\$10,765	102.27%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	3,814	3,870	4,155	4,573	5,339	5,518	5,563	5,720	5,845	53.25%
Education and General	\$6,130	\$6,387	\$7,145	\$7,994	\$8,733	\$9,068	\$11,357	\$12,220	\$12,427	102.74%
All Other (Excl Sk Ctr)	\$45	\$52	\$52	\$55	\$59	\$59	\$62	\$65	\$62	37.56%
Total (Excl Sk Ctr)	\$6,175	\$6,439	\$7,197	\$8,049	\$8,792	\$9,127	\$11,419	\$12,284	\$12,489	102.27%
SBR AND STATEWIDE										
SBR Administration	\$688	\$719	\$751	\$888	\$976	\$995	\$1,087	\$1,263	\$1,261	83.26%
Other Statewide	\$1,226	\$1,368	\$1,443	\$1,484	\$2,022	\$1,843	\$5,405	\$2,112	\$1,905	55.39%
Total	\$1,914	\$2,086	\$2,193	\$2,372	\$2,998	\$2,837	\$6,492	\$3,374	\$3,166	65.41%
TOTAL USHE										
Annualized FTE*	45,690	47,849	51,174	52,306	54,946	56,068	55,270	54,947	56,425	23.50%
Educ & Gen + Other Inst	\$112,369	\$117,467	\$131,758	\$147,207	\$162,249	\$168,890	\$198,556	\$208,098	\$208,637	85.67%
All Other Line Items	\$19,863	\$20,995	\$23,353	\$26,825	\$29,939	\$30,104	\$37,243	\$36,342	\$35,940	80.94%
Total	\$132,232	\$138,462	\$155,112	\$174,032	\$192,188	\$198,994	\$235,799	\$244,440	\$244,577	84.96%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center #Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE C
State Tax Funds
Current Dollars

	1987-88	1988-89	1989-90	1990-91	1991-92 #	1992-93	1993-94	1994-95	1-Yr Inc	16-Yr Inc
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		
(\$ are in 000's)										
UNIVERSITY OF UTAH										
Annualized FTE*	18,896	18,622	18,996	19,769	20,488	20,555	20,294	20,598	1.50%	14.59%
Ed & Gen + Coop Nursing	\$94,107	\$96,569	\$101,828	\$104,878	\$111,665	\$118,254	\$121,191	\$130,705	7.85%	158.54%
Medical Programs (Incl 5th Path)	\$14,422	\$14,773	\$15,490	\$15,972	\$16,843	\$17,402	\$17,904	\$18,767	4.82%	173.02%
All Other (Including KUED)	\$5,147	\$5,259	\$6,787	\$6,158	\$5,840	\$8,152	\$6,516	\$6,852	5.14%	114.84%
Total	\$113,676	\$116,622	\$124,105	\$127,008	\$134,348	\$143,808	\$145,611	\$156,323	7.36%	157.88%
UTAH STATE UNIVERSITY										
Annualized FTE**	10,397	10,831	11,205	12,226	13,063	13,352	14,086	14,602	3.66%	59.48%
Ed & Gen + CE Centers + Coop M Ed	\$46,989	\$47,533	\$51,392	\$54,115	\$58,453	\$62,405	\$64,516	\$70,692	9.57%	208.83%
Agricultural Programs	\$11,076	\$11,603	\$12,160	\$13,104	\$13,728	\$14,237	\$14,689	\$15,386	4.74%	167.81%
All Other (Including Prod Ctr)	\$2,474	\$2,565	\$2,637	\$2,793	\$2,915	\$3,022	\$3,121	\$3,275	4.93%	84.68%
Total	\$60,539	\$61,701	\$66,189	\$70,012	\$75,096	\$79,664	\$82,326	\$89,353	8.54%	193.84%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,279	9,475	10,034	10,362	10,936	11,079	10,702	10,389	-2.92%	38.89%
Ed & Gen + Coop Nursing	\$30,518	\$31,082	\$32,176	\$35,127	\$36,782	\$38,959	\$40,158	\$42,582	6.04%	167.46%
All Other	\$196	\$196	\$196	\$199	\$201	\$207	\$213	\$222	4.13%	49.46%
Total	\$30,714	\$31,278	\$32,372	\$35,325	\$36,982	\$39,166	\$40,371	\$42,804	6.03%	166.37%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2,779	2,894	3,044	3,440	3,698	3,727	4,049	4,181	3.26%	143.22%
Ed & Gen + Coop M Ed	\$9,149	\$9,449	\$10,696	\$11,597	\$12,411	\$13,607	\$15,071	\$16,576	9.99%	255.15%
All Other	\$60	\$89	\$62	\$64	\$64	\$72	\$73	\$75	2.05%	110.73%
Total	\$9,209	\$9,539	\$10,758	\$11,661	\$12,475	\$13,679	\$15,144	\$16,651	9.95%	254.08%
SNOW COLLEGE										
Annualized FTE	1,244	1,375	1,616	1,768	1,990	2,214	2,189	2,261	3.29%	152.06%
Education and General	\$5,204	\$5,323	\$5,888	\$6,432	\$7,005	\$7,526	\$7,788	\$8,572	10.07%	239.60%
All Other	\$25	\$25	\$25	\$25	\$24	\$24	\$25	\$25	-1.60%	7.42%
Total	\$5,229	\$5,347	\$5,913	\$6,456	\$7,029	\$7,550	\$7,813	\$8,597	10.03%	237.51%
DIXIE COLLEGE										
Annualized FTE	1,812	1,802	1,992	2,156	2,297	2,291	2,430	2,620	7.82%	139.93%
Education and General	\$5,454	\$5,657	\$6,257	\$6,706	\$7,360	\$8,036	\$8,621	\$9,616	11.54%	285.13%
All Other (Incl ZP Amp)	\$50	\$51	\$52	\$54	\$59	\$60	\$62	\$64	3.57%	440.68%
Total	\$5,504	\$5,707	\$6,309	\$6,760	\$7,419	\$8,096	\$8,683	\$9,679	11.46%	285.86%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	1,281	1,354	1,420	1,684	1,693	1,763	1,898	1,938	2.11%	193.64%
Ed & Gen + San Juan Ctr	\$4,535	\$4,701	\$5,457	\$6,060	\$6,597	\$6,910	\$7,254	\$8,277	14.09%	336.09%
All Other	\$133	\$134	\$136	\$138	\$242	\$243	\$246	\$251	1.87%	266.67%
Total	\$4,668	\$4,835	\$5,593	\$6,198	\$6,839	\$7,153	\$7,501	\$8,527	13.69%	333.67%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,302	5,329	5,854	5,787	6,732	7,473	8,021	8,437	5.19%	191.23%
Education and General	\$11,162	\$11,659	\$12,772	\$14,144	\$15,407	\$16,523	\$17,364	\$19,783	13.93%	274.25%
All Other	\$51	\$51	\$52	\$53	\$53	\$55	\$56	\$58	3.39%	61.28%
Total	\$11,213	\$11,710	\$12,824	\$14,197	\$15,460	\$16,578	\$17,420	\$19,841	13.90%	272.81%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	6,073	6,530	7,584	8,596	10,243	10,775	11,448	11,846	3.48%	210.59%
Education and General	\$13,077	\$14,034	\$16,206	\$20,583	\$24,492	\$26,356	\$29,035	\$33,359	14.89%	444.23%
All Other (Excl Sk Ctr)	\$65	\$65	\$65	\$65	\$65	\$65	\$65	\$2,941	4425.23%	6436.44%
Total (Excl Sk Ctr)	\$13,142	\$14,098	\$16,271	\$20,647	\$24,557	\$26,421	\$29,100	\$36,300	24.74%	487.90%
SBR AND STATEWIDE										
SBR Administration	\$1,322	\$1,355	\$8,343	\$3,262	\$1,975	\$2,751	\$4,738	\$7,455	57.35%	983.46%
Other Statewide	\$2,003	\$1,795	\$2,198	\$1,778	\$2,888	\$3,309	\$5,330	\$5,341	0.21%	335.63%
Total	\$3,325	\$3,149	\$10,541	\$5,040	\$4,862	\$6,060	\$10,068	\$12,797	27.10%	568.50%
TOTAL USHE										
Annualized FTE*	57,063	58,012	61,745	65,788	71,140	73,229	75,117	76,872	2.34%	68.25%
Educ & Gen + Other Inst	\$220,195	\$226,026	\$242,673	\$259,641	\$280,172	\$298,576	\$310,899	\$340,161	9.38%	202.72%
All Other Line Items	\$37,024	\$37,960	\$48,201	\$43,663	\$44,895	\$49,599	\$53,038	\$60,710	14.47%	205.64%
Total	\$257,218	\$263,986	\$290,874	\$303,304	\$325,067	\$348,175	\$364,037	\$400,872	10.12%	203.16%

History of Enrollment and Budget Changes

TABLE E
Tuition & Fee Revenues
Current Dollars

(\$ are in 000's)	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	8-Yr Inc
Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
UNIVERSITY OF UTAH										
Annualized FTE*	17,975	18,430	18,768	18,833	19,454	19,492	19,445	19,153	18,892	5.10%
Ed & Gen + Coop Nursing	\$11,947	\$13,089	\$15,391	\$17,140	\$18,935	\$20,458	\$21,771	\$23,244	\$25,457	113.08%
Medical Programs (Incl 5th Path)	\$1,048	\$1,203	\$1,416	\$1,294	\$1,343	\$1,420	\$1,567	\$2,210	\$1,994	90.20%
All Other (Including KUED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$12,995	\$14,272	\$16,806	\$18,434	\$20,278	\$21,879	\$23,337	\$25,453	\$27,451	111.24%
UTAH STATE UNIVERSITY										
Annualized FTE**	9,156	9,562	10,359	10,365	10,553	10,989	10,663	10,306	10,353	13.07%
Ed & Gen + CE Centers + Coop M Ed	\$6,966	\$7,468	\$8,725	\$9,515	\$10,142	\$10,370	\$10,490	\$10,783	\$11,707	68.06%
Agricultural Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
All Other (Including Prod Ctr)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$6,966	\$7,468	\$8,725	\$9,515	\$10,142	\$10,370	\$10,490	\$10,783	\$11,707	68.06%
WEBER STATE UNIVERSITY										
Annualized FTE***	7,480	8,116	8,919	8,924	9,010	8,822	8,467	8,579	9,027	20.68%
Ed & Gen + Coop Nursing	\$3,817	\$4,669	\$5,468	\$5,971	\$6,628	\$6,868	\$7,109	\$7,695	\$8,749	129.22%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$3,817	\$4,669	\$5,468	\$5,971	\$6,628	\$6,868	\$7,109	\$7,695	\$8,749	129.22%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	1,719	1,853	1,948	1,922	2,173	2,315	2,410	2,361	2,685	56.20%
Ed & Gen + Coop M Ed	\$832	\$974	\$1,123	\$1,182	\$1,407	\$1,482	\$1,642	\$1,717	\$2,073	149.03%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$832	\$974	\$1,123	\$1,182	\$1,407	\$1,482	\$1,642	\$1,717	\$2,073	149.03%
SNOW COLLEGE										
Annualized FTE	897	1,002	1,108	1,132	1,025	1,146	1,130	1,142	1,265	41.03%
Education and General	\$336	\$427	\$559	\$683	\$624	\$746	\$755	\$816	\$973	189.27%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$336	\$427	\$559	\$683	\$624	\$746	\$755	\$816	\$973	189.27%
DIXIE COLLEGE										
Annualized FTE	1,092	1,141	1,325	1,380	1,436	1,449	1,483	1,646	1,843	68.77%
Education and General	\$488	\$561	\$683	\$719	\$789	\$838	\$933	\$1,141	\$1,317	164.51%
All Other (Incl ZP Amp)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$488	\$561	\$683	\$719	\$789	\$838	\$933	\$1,141	\$1,317	164.51%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	660	625	753	829	922	1,085	1,162	1,141	1,309	98.33%
Ed & Gen + San Juan Ctr	\$222	\$314	\$374	\$450	\$517	\$590	\$630	\$714	\$842	278.58%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$222	\$314	\$374	\$450	\$517	\$590	\$630	\$714	\$842	278.58%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	2,897	3,250	3,840	4,349	5,035	5,272	4,947	4,899	5,206	79.70%
Education and General	\$1,291	\$1,474	\$1,905	\$2,285	\$2,953	\$3,298	\$3,394	\$3,834	\$4,594	255.80%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$1,291	\$1,474	\$1,905	\$2,285	\$2,953	\$3,298	\$3,394	\$3,834	\$4,594	255.80%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	3,814	3,870	4,155	4,573	5,339	5,518	5,563	5,720	5,845	53.25%
Education and General	\$1,324	\$1,485	\$1,887	\$2,444	\$3,156	\$3,820	\$3,865	\$4,606	\$5,304	300.54%
All Other (Excl Sk Ctr)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total (Excl Sk Ctr)	\$1,324	\$1,485	\$1,887	\$2,444	\$3,156	\$3,820	\$3,865	\$4,606	\$5,304	300.54%
SBR AND STATEWIDE										
SBR Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Other Statewide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTAL USHE										
Annualized FTE*	45,690	47,849	51,174	52,306	54,946	56,068	55,270	54,947	56,425	23.50%
Educ & Gen + Other Inst	\$27,234	\$30,440	\$36,114	\$40,390	\$45,152	\$48,470	\$50,589	\$54,550	\$61,015	124.04%
All Other Line Items	\$1,048	\$1,203	\$1,416	\$1,294	\$1,343	\$1,420	\$1,567	\$2,210	\$1,994	90.20%
Total	\$28,282	\$31,643	\$37,530	\$41,684	\$46,495	\$49,890	\$52,156	\$56,759	\$63,009	122.79%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center #Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE E
Tuition & Fee Revenues
Current Dollars

	1987-88	1988-89	1989-90	1990-91	1991-92 #	1992-93	1993-94	1994-95	1-Yr Inc	16-Yr Inc
(\$ are in 000's)	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		
UNIVERSITY OF UTAH										
Annualized FTE*	18,896	18,622	18,996	19,769	20,488	20,555	20,294	20,598	1.50%	14.59%
Ed & Gen + Coop Nursing	\$25,942	\$27,501	\$30,453	\$33,997	\$38,096	\$39,664	\$42,882	\$46,596	8.66%	290.02%
Medical Programs (Incl 5th Path)	\$1,969	\$2,177	\$2,430	\$2,665	\$2,876	\$2,759	\$2,973	\$3,147	5.88%	200.18%
All Other (Including KUED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$27,911	\$29,679	\$32,883	\$36,662	\$40,972	\$42,423	\$45,855	\$49,743	8.48%	282.77%
UTAH STATE UNIVERSITY										
Annualized FTE**	10,397	10,631	11,205	12,226	13,063	13,352	14,086	14,602	3.66%	59.48%
Ed & Gen + CE Centers + Coop M Ed	\$11,788	\$12,987	\$14,874	\$17,532	\$17,532	\$22,583	\$25,402	\$27,977	10.14%	301.63%
Agricultural Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
All Other (Including Prod Ctr)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$11,788	\$12,987	\$14,874	\$17,532	\$17,532	\$22,583	\$25,402	\$27,977	10.14%	301.63%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,279	9,475	10,034	10,362	10,936	11,079	10,702	10,389	-2.92%	38.89%
Ed & Gen + Coop Nursing	\$9,378	\$10,645	\$12,066	\$12,815	\$15,228	\$15,997	\$16,222	\$17,002	4.81%	345.44%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$9,378	\$10,645	\$12,066	\$12,815	\$15,228	\$15,997	\$16,222	\$17,002	4.81%	345.44%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2,779	2,894	3,044	3,440	3,698	3,727	4,049	4,181	3.26%	143.22%
Ed & Gen + Coop M Ed	\$2,169	\$2,426	\$2,978	\$3,497	\$3,994	\$4,581	\$5,086	\$5,972	17.42%	617.50%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$2,169	\$2,426	\$2,978	\$3,497	\$3,994	\$4,581	\$5,086	\$5,972	17.42%	617.50%
SNOW COLLEGE										
Annualized FTE	1,244	1,375	1,616	1,768	1,990	2,214	2,189	2,261	3.29%	152.06%
Education and General	\$1,058	\$1,157	\$1,594	\$1,755	\$2,114	\$2,715	\$2,921	\$2,911	-0.33%	765.96%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$1,058	\$1,157	\$1,594	\$1,755	\$2,114	\$2,715	\$2,921	\$2,911	-0.33%	765.96%
DIXIE COLLEGE										
Annualized FTE	1,745	1,802	1,992	2,156	2,297	2,291	2,430	2,620	7.82%	139.93%
Education and General	\$1,569	\$1,622	\$1,877	\$2,011	\$2,172	\$2,267	\$2,667	\$2,969	11.33%	496.56%
All Other (Incl ZP Amp)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$1,569	\$1,622	\$1,877	\$2,011	\$2,172	\$2,267	\$2,667	\$2,969	11.33%	496.56%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	1,281	1,354	1,420	1,684	1,693	1,763	1,898	1,938	2.11%	193.64%
Ed & Gen + San Juan Ctr	\$810	\$884	\$1,030	\$1,231	\$1,389	\$1,500	\$1,726	\$1,861	7.80%	737.00%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$810	\$884	\$1,030	\$1,231	\$1,389	\$1,500	\$1,726	\$1,861	7.80%	737.00%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,302	5,329	5,854	5,787	6,732	7,473	8,021	8,437	5.19%	191.23%
Education and General	\$4,854	\$5,284	\$6,452	\$7,203	\$8,764	\$11,258	\$12,945	\$14,341	10.78%	1010.67%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$4,854	\$5,284	\$6,452	\$7,203	\$8,764	\$11,258	\$12,945	\$14,341	10.78%	1010.67%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	6,073	6,530	7,584	8,596	10,243	10,775	11,448	11,846	3.48%	210.59%
Education and General	\$5,478	\$6,422	\$8,139	\$9,935	\$13,306	\$14,906	\$15,849	\$16,153	1.92%	1119.95%
All Other (Excl Sk Ctr)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274	0.00%	0.00%
Total (Excl Sk Ctr)	\$5,478	\$6,422	\$8,139	\$9,935	\$13,306	\$14,906	\$15,849	\$16,427	3.65%	1140.60%
SBR AND STATEWIDE										
SBR Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Other Statewide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
TOTAL USHE										
Annualized FTE*	57,063	58,012	61,745	65,788	71,140	73,229	75,117	76,872	2.34%	68.25%
Educ & Gen + Other Inst	\$63,046	\$68,928	\$79,463	\$89,976	\$102,595	\$115,471	\$125,700	\$135,783	8.02%	398.59%
All Other Line Items	\$1,969	\$2,177	\$2,430	\$2,665	\$2,876	\$2,759	\$2,973	\$3,421	15.06%	226.27%
Total	\$65,015	\$71,105	\$81,893	\$92,641	\$105,471	\$118,230	\$128,673	\$139,203	8.18%	392.20%

History of Enrollment and Budget Changes

TABLE F
Tuition & Fee Revenues
Constant Dollars

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	8-Yr Inc
(\$ are in 000's)	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
UNIVERSITY OF UTAH										
Annualized FTE*	17,975	18,430	18,768	18,833	19,454	19,492	19,445	19,153	18,892	5.10%
Ed & Gen + Coop Nursing	\$26,418	\$25,507	\$26,697	\$27,296	\$29,043	\$30,233	\$30,950	\$31,835	\$34,488	30.55%
Medical Programs (Incl 5th Path)	\$2,318	\$2,349	\$2,455	\$2,061	\$2,059	\$2,099	\$2,227	\$3,026	\$2,701	16.53%
All Other (Including KUED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$28,736	\$27,856	\$29,153	\$29,358	\$31,103	\$32,332	\$33,177	\$34,861	\$37,190	29.42%
UTAH STATE UNIVERSITY										
Annualized FTE**	9,158	9,562	10,359	10,365	10,553	10,989	10,663	10,306	10,353	13.07%
Ed & Gen + CE Centers + Coop M Ed	\$15,403	\$14,576	\$15,136	\$15,153	\$15,556	\$15,324	\$14,913	\$14,768	\$15,860	2.97%
Agricultural Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
All Other (Including Prod Ctr)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$15,403	\$14,576	\$15,136	\$15,153	\$15,556	\$15,324	\$14,913	\$14,768	\$15,860	2.97%
WEBER STATE UNIVERSITY										
Annualized FTE***	7,480	8,116	8,919	8,924	9,010	8,822	8,467	8,579	9,027	20.68%
Ed & Gen + Coop Nursing	\$8,440	\$9,112	\$9,485	\$9,509	\$10,166	\$10,149	\$10,107	\$10,540	\$11,853	40.44%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$8,440	\$9,112	\$9,485	\$9,509	\$10,166	\$10,149	\$10,107	\$10,540	\$11,853	40.44%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	1,719	1,853	1,948	1,922	2,173	2,315	2,410	2,361	2,685	56.20%
Ed & Gen + Coop M Ed	\$1,840	\$1,902	\$1,947	\$1,882	\$2,159	\$2,190	\$2,335	\$2,352	\$2,808	52.58%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$1,840	\$1,902	\$1,947	\$1,882	\$2,159	\$2,190	\$2,335	\$2,352	\$2,808	52.58%
SNOW COLLEGE										
Annualized FTE	897	1,002	1,108	1,132	1,025	1,146	1,130	1,142	1,265	41.03%
Education and General	\$743	\$833	\$970	\$1,088	\$957	\$1,102	\$1,074	\$1,118	\$1,318	77.23%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$743	\$833	\$970	\$1,088	\$957	\$1,102	\$1,074	\$1,118	\$1,318	77.23%
DIXIE COLLEGE										
Annualized FTE	1,092	1,141	1,325	1,380	1,436	1,449	1,483	1,646	1,843	68.77%
Education and General	\$1,101	\$1,095	\$1,184	\$1,145	\$1,211	\$1,238	\$1,326	\$1,562	\$1,784	62.06%
All Other (Incl ZP Amp)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$1,101	\$1,095	\$1,184	\$1,145	\$1,211	\$1,238	\$1,326	\$1,562	\$1,784	62.06%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	660	625	753	829	922	1,065	1,162	1,141	1,309	98.33%
Ed & Gen + San Juan Ctr	\$492	\$612	\$649	\$717	\$793	\$872	\$895	\$979	\$1,140	131.95%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$492	\$612	\$649	\$717	\$793	\$872	\$895	\$979	\$1,140	131.95%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	2,897	3,250	3,840	4,349	5,035	5,272	4,947	4,899	5,206	79.70%
Education and General	\$2,855	\$2,877	\$3,304	\$3,639	\$4,529	\$4,874	\$4,825	\$5,251	\$6,224	117.99%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$2,855	\$2,877	\$3,304	\$3,639	\$4,529	\$4,874	\$4,825	\$5,251	\$6,224	117.99%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	3,814	3,870	4,155	4,573	5,339	5,518	5,563	5,720	5,845	53.25%
Education and General	\$2,928	\$2,897	\$3,273	\$3,892	\$4,841	\$5,645	\$5,495	\$6,309	\$7,185	145.40%
All Other (Excl Sk Ctr)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total (Excl Sk Ctr)	\$2,928	\$2,897	\$3,273	\$3,892	\$4,841	\$5,645	\$5,495	\$6,309	\$7,185	145.40%
SBR AND STATEWIDE										
SBR Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Other Statewide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTAL USHE										
Annualized FTE*	45,690	47,849	51,174	52,306	54,946	56,068	55,270	54,947	56,425	23.50%
Educ & Gen + Other Inst	\$60,220	\$59,411	\$62,645	\$64,323	\$69,255	\$71,628	\$71,920	\$74,713	\$82,660	37.26%
All Other Line Items	\$2,318	\$2,349	\$2,455	\$2,061	\$2,059	\$2,099	\$2,227	\$3,026	\$2,701	16.53%
Total	\$62,538	\$61,760	\$65,101	\$66,384	\$71,315	\$73,727	\$74,147	\$77,739	\$85,361	36.49%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center #Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE F
Tuition & Fee Revenues
Constant Dollars

	1987-88	1988-89	1989-90	1990-91	1991-92 #	1992-93	1993-94	1994-95	1-Yr Inc	16-Yr Inc
(\$ are in 000's)	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		
UNIVERSITY OF UTAH										
Annualized FTE*	18,896	18,622	18,996	19,769	20,488	20,555	20,294	20,598	1.50%	14.59%
Ed & Gen + Coop Nursing	\$33,653	\$34,166	\$36,153	\$37,980	\$41,326	\$41,844	\$44,029	\$46,586	5.83%	76.38%
Medical Programs (Incl 5th Path)	\$2,554	\$2,705	\$2,884	\$2,977	\$3,120	\$2,911	\$3,053	\$3,147	3.10%	35.75%
All Other (Including KUED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$36,206	\$36,870	\$39,037	\$40,958	\$44,446	\$44,755	\$47,082	\$49,743	5.65%	73.11%
UTAH STATE UNIVERSITY										
Annualized FTE**	10,397	10,631	11,205	12,226	13,063	13,352	14,086	14,602	3.66%	59.48%
Ed & Gen + CE Centers + Coop M Ed	\$15,292	\$16,134	\$17,658	\$19,586	\$19,018	\$23,824	\$26,082	\$27,977	7.27%	81.63%
Agricultural Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
All Other (Including Prod Ctr)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$15,292	\$16,134	\$17,658	\$19,586	\$19,018	\$23,824	\$26,082	\$27,977	7.27%	81.63%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,279	9,475	10,034	10,362	10,936	11,079	10,702	10,389	-2.92%	38.89%
Ed & Gen + Coop Nursing	\$12,165	\$13,224	\$14,324	\$14,317	\$16,519	\$16,876	\$16,656	\$17,002	2.08%	101.44%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$12,165	\$13,224	\$14,324	\$14,317	\$16,519	\$16,876	\$16,656	\$17,002	2.08%	101.44%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2,779	2,894	3,044	3,440	3,698	3,727	4,049	4,181	3.28%	143.22%
Ed & Gen + Coop M Ed	\$2,814	\$3,014	\$3,535	\$3,907	\$4,333	\$4,833	\$5,222	\$5,972	14.36%	224.48%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$2,814	\$3,014	\$3,535	\$3,907	\$4,333	\$4,833	\$5,222	\$5,972	14.36%	224.48%
SNOW COLLEGE										
Annualized FTE	1,244	1,375	1,616	1,768	1,990	2,214	2,189	2,261	3.29%	152.06%
Education and General	\$1,373	\$1,437	\$1,892	\$1,961	\$2,293	\$2,864	\$2,999	\$2,911	-2.93%	291.62%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$1,373	\$1,437	\$1,892	\$1,961	\$2,293	\$2,864	\$2,999	\$2,911	-2.93%	291.62%
DIXIE COLLEGE										
Annualized FTE	1,812	1,802	1,992	2,156	2,297	2,291	2,430	2,620	7.82%	139.93%
Education and General	\$2,035	\$2,015	\$2,228	\$2,246	\$2,356	\$2,392	\$2,738	\$2,969	8.43%	169.79%
All Other (Incl ZP Amp)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$2,035	\$2,015	\$2,228	\$2,246	\$2,356	\$2,392	\$2,738	\$2,969	8.43%	169.79%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	1,281	1,354	1,420	1,684	1,693	1,763	1,898	1,938	2.11%	193.64%
Ed & Gen + San Juan Ctr	\$1,050	\$1,099	\$1,223	\$1,375	\$1,507	\$1,582	\$1,772	\$1,861	4.99%	278.52%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$1,050	\$1,099	\$1,223	\$1,375	\$1,507	\$1,582	\$1,772	\$1,861	4.99%	278.52%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,302	5,329	5,854	5,787	6,732	7,473	8,021	8,437	5.19%	191.23%
Education and General	\$6,297	\$6,564	\$7,659	\$8,047	\$9,507	\$11,877	\$13,291	\$14,341	7.90%	402.29%
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$6,297	\$6,564	\$7,659	\$8,047	\$9,507	\$11,877	\$13,291	\$14,341	7.90%	402.29%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	6,073	6,530	7,584	8,596	10,243	10,775	11,448	11,846	3.48%	210.59%
Education and General	\$7,106	\$7,978	\$9,663	\$11,099	\$14,434	\$15,725	\$16,273	\$16,153	-0.73%	451.71%
All Other (Excl Sk Ctr)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274	0.00%	0.00%
Total (Excl Sk Ctr)	\$7,106	\$7,978	\$9,663	\$11,099	\$14,434	\$15,725	\$16,273	\$16,427	0.95%	461.05%
SBR AND STATEWIDE										
SBR Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Other Statewide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
TOTAL USHE										
Annualized FTE*	57,063	58,012	61,745	65,788	71,140	73,229	75,117	76,872	2.34%	68.25%
Educ & Gen + Other Inst	\$81,785	\$85,630	\$94,335	\$100,518	\$111,293	\$121,818	\$129,062	\$135,783	5.21%	125.48%
All Other Line Items	\$2,554	\$2,705	\$2,884	\$2,977	\$3,120	\$2,911	\$3,053	\$3,421	12.06%	47.55%
Total	\$84,339	\$88,335	\$97,219	\$103,495	\$114,413	\$124,729	\$132,115	\$139,203	5.37%	122.59%

History of Enrollment and Budget Changes

TABLE G
Expenditures, Tax Funds, & Tuition/Fees per FTE
Current Dollars

	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual	1984-85 Actual	1985-86 Actual	1986-87 Actual	8-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs										
Annualized FTE*	17,975	18,430	18,768	18,833	19,454	19,492	19,445	19,153	18,892	5.10%
Current \$ Expenditures/FTE	\$3,715	\$3,880	\$4,134	\$4,630	\$5,074	\$5,202	\$5,700	\$6,280	\$6,289	69.27%
Current \$ Tax Fund Approp/FTE	\$2,813	\$2,848	\$3,107	\$3,472	\$3,691	\$3,821	\$4,454	\$4,885	\$4,713	67.58%
Current \$ Tuition & Fees/FTE	\$665	\$709	\$820	\$910	\$973	\$1,050	\$1,120	\$1,214	\$1,348	102.74%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed										
Annualized FTE**	9,156	9,562	10,359	10,365	10,553	10,989	10,663	10,306	10,353	13.07%
Current \$ Expenditures/FTE	\$3,410	\$3,553	\$3,612	\$4,043	\$4,368	\$4,306	\$4,932	\$5,576	\$5,451	59.85%
Current \$ Tax Fund Approp/FTE	\$2,500	\$2,543	\$2,620	\$2,910	\$3,167	\$3,158	\$3,862	\$4,242	\$4,288	71.53%
Current \$ Tuition & Fees/FTE	\$761	\$781	\$842	\$918	\$961	\$944	\$984	\$1,046	\$1,131	48.63%
WEBER STATE UNIVERSITY--E & G + Coop N										
Annualized FTE***	7,480	8,116	8,919	8,924	9,010	8,822	8,467	8,579	9,027	20.68%
Current \$ Expenditures/FTE	\$2,697	\$2,680	\$2,797	\$3,068	\$3,450	\$3,564	\$4,084	\$4,427	\$4,167	54.52%
Current \$ Tax Fund Approp/FTE	\$2,128	\$2,023	\$2,113	\$2,331	\$2,553	\$2,737	\$3,306	\$3,398	\$3,180	49.89%
Current \$ Tuition & Fees/FTE	\$510	\$575	\$613	\$689	\$736	\$778	\$840	\$897	\$969	89.94%
SOUTHERN UTAH UNIVERSITY--Ed & Gen										
Annualized FTE	1,719	1,853	1,948	1,922	2,173	2,315	2,410	2,361	2,685	56.20%
Current \$ Expenditures/FTE	\$3,224	\$3,294	\$3,503	\$3,960	\$3,940	\$3,831	\$4,144	\$4,636	\$4,087	26.76%
Current \$ Tax Fund Approp/FTE	\$2,715	\$2,666	\$2,854	\$3,242	\$3,195	\$3,119	\$3,440	\$3,726	\$3,246	19.56%
Current \$ Tuition & Fees/FTE	\$484	\$526	\$576	\$615	\$648	\$640	\$681	\$727	\$772	59.44%
SNOW COLLEGE--Ed & Gen										
Annualized FTE	897	1,002	1,108	1,132	1,025	1,146	1,130	1,142	1,265	41.03%
Current \$ Expenditures/FTE	\$3,165	\$3,242	\$3,302	\$3,671	\$4,381	\$4,373	\$4,827	\$5,346	\$4,596	45.24%
Current \$ Tax Fund Approp/FTE	\$2,814	\$2,689	\$2,740	\$3,023	\$3,765	\$3,627	\$4,281	\$4,348	\$3,925	39.47%
Current \$ Tuition & Fees/FTE	\$375	\$426	\$505	\$604	\$609	\$651	\$668	\$715	\$769	105.12%
DIXIE COLLEGE--Ed & Gen										
Annualized FTE	1,092	1,141	1,325	1,380	1,436	1,449	1,483	1,646	1,843	68.77%
Current \$ Expenditures/FTE	\$2,755	\$2,901	\$2,887	\$3,116	\$3,321	\$3,373	\$3,666	\$3,786	\$3,579	29.89%
Current \$ Tax Fund Approp/FTE	\$2,286	\$2,351	\$2,336	\$2,499	\$2,642	\$2,738	\$3,030	\$2,914	\$2,828	23.69%
Current \$ Tuition & Fees/FTE	\$456	\$492	\$515	\$521	\$550	\$578	\$629	\$693	\$714	56.73%
COLLEGE OF EASTERN UTAH--E&G + SJC										
Annualized FTE****	680	625	753	829	922	1,065	1,162	1,141	1,309	98.33%
Current \$ Expenditures/FTE	\$3,416	\$4,091	\$3,810	\$3,940	\$3,959	\$3,663	\$3,738	\$4,640	\$3,998	17.06%
Current \$ Tax Fund Approp/FTE	\$2,876	\$3,363	\$3,213	\$3,264	\$3,271	\$2,963	\$3,311	\$3,499	\$3,333	15.90%
Current \$ Tuition & Fees/FTE	\$337	\$502	\$497	\$543	\$561	\$554	\$542	\$626	\$643	90.88%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	2,897	3,250	3,840	4,349	5,035	5,272	4,947	4,899	5,206	79.70%
Current \$ Expenditures/FTE	\$2,440	\$2,296	\$2,254	\$2,364	\$2,260	\$2,273	\$2,769	\$3,144	\$3,063	25.55%
Current \$ Tax Fund Approp/FTE	\$1,825	\$1,873	\$1,616	\$1,622	\$1,524	\$1,517	\$2,014	\$2,189	\$2,058	12.82%
Current \$ Tuition & Fees/FTE	\$446	\$453	\$496	\$525	\$586	\$626	\$686	\$783	\$882	97.99%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	3,814	3,870	4,155	4,573	5,339	5,518	5,563	5,720	5,845	53.25%
Current \$ Expenditures/FTE	\$2,135	\$2,201	\$2,303	\$2,438	\$2,286	\$2,457	\$2,751	\$3,115	\$3,088	44.64%
Current \$ Tax Fund Approp/FTE	\$1,607	\$1,650	\$1,720	\$1,748	\$1,636	\$1,643	\$2,042	\$2,136	\$2,126	32.30%
Current \$ Tuition & Fees/FTE	\$347	\$384	\$454	\$534	\$591	\$692	\$695	\$805	\$907	161.36%
TOTAL USHE--Ed & Gen + Related Inst										
Annualized FTE*	45,690	47,849	51,174	52,306	54,946	56,068	55,270	54,947	56,425	23.50%
Current \$ Expenditures/FTE	\$3,218	\$3,311	\$3,426	\$3,771	\$4,021	\$4,073	\$4,564	\$5,051	\$4,882	51.71%
Current \$ Tax Fund Approp/FTE	\$2,459	\$2,455	\$2,575	\$2,814	\$2,953	\$3,012	\$3,592	\$3,787	\$3,698	50.35%
Current \$ Tuition & Fees/FTE	\$596	\$636	\$706	\$772	\$822	\$864	\$915	\$993	\$1,081	81.42%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center #Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE G
Expenditures, Tax Funds, & Tuition/Fees per FTE
Current Dollars

	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 # Actual	1992-93 Actual	1993-94 Actual	1994-95 Actual	1-Yr Inc	16-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs										
Annualized FTE*	18,896	18,622	18,996	19,769	20,488	20,555	20,294	20,598	1.50%	14.59%
Current \$ Expenditures/FTE	\$6,504	\$6,807	\$6,803	\$7,120	\$7,401	\$7,674	\$8,110	\$8,468	4.42%	127.93%
Current \$ Tax Fund Approp/FTE	\$4,980	\$5,187	\$5,361	\$5,305	\$5,450	\$5,753	\$5,972	\$6,346	6.26%	125.61%
Current \$ Tuition & Fees/FTE	\$1,373	\$1,477	\$1,603	\$1,720	\$1,859	\$1,930	\$2,113	\$2,262	7.06%	240.36%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed										
Annualized FTE**	10,397	10,631	11,205	12,226	13,063	13,352	14,086	14,602	3.66%	59.48%
Current \$ Expenditures/FTE	\$5,724	\$5,851	\$5,910	\$5,835	\$5,907	\$6,131	\$6,527	\$6,799	4.16%	99.40%
Current \$ Tax Fund Approp/FTE	\$4,520	\$4,471	\$4,587	\$4,426	\$4,475	\$4,674	\$4,580	\$4,841	5.70%	93.85%
Current \$ Tuition & Fees/FTE	\$1,134	\$1,222	\$1,327	\$1,434	\$1,342	\$1,691	\$1,803	\$1,916	6.24%	151.84%
WEBER STATE UNIVERSITY--E & G +										
Annualized FTE***	9,279	9,475	10,034	10,362	10,936	11,079	10,702	10,389	-2.92%	38.89%
Current \$ Expenditures/FTE	\$4,280	\$4,235	\$4,283	\$4,873	\$4,803	\$4,983	\$5,596	\$5,661	1.15%	109.90%
Current \$ Tax Fund Approp/FTE	\$3,289	\$3,280	\$3,207	\$3,390	\$3,363	\$3,516	\$3,752	\$4,089	9.23%	92.57%
Current \$ Tuition & Fees/FTE	\$1,011	\$1,123	\$1,203	\$1,237	\$1,392	\$1,444	\$1,516	\$1,637	7.97%	220.71%
SOUTHERN UTAH UNIVERSITY--Ed & Gen										
Annualized FTE	2,779	2,894	3,044	3,440	3,698	3,727	4,049	4,181	3.26%	143.22%
Current \$ Expenditures/FTE	\$4,162	\$4,168	\$4,493	\$4,469	\$4,468	\$4,907	\$5,122	\$5,528	7.89%	71.41%
Current \$ Tax Fund Approp/FTE	\$3,292	\$3,265	\$3,514	\$3,371	\$3,356	\$3,651	\$3,722	\$3,965	6.51%	46.02%
Current \$ Tuition & Fees/FTE	\$781	\$838	\$978	\$1,017	\$1,080	\$1,229	\$1,256	\$1,428	13.71%	195.00%
SNOW COLLEGE--Ed & Gen										
Annualized FTE	1,244	1,375	1,616	1,768	1,990	2,214	2,189	2,261	3.29%	152.06%
Current \$ Expenditures/FTE	\$5,180	\$4,639	\$4,418	\$4,770	\$4,537	\$4,430	\$4,863	\$5,111	5.09%	61.49%
Current \$ Tax Fund Approp/FTE	\$4,183	\$3,871	\$3,644	\$3,638	\$3,520	\$3,399	\$3,558	\$3,791	6.57%	34.73%
Current \$ Tuition & Fees/FTE	\$851	\$841	\$986	\$993	\$1,062	\$1,226	\$1,334	\$1,288	-3.50%	243.55%
DIXIE COLLEGE--Ed & Gen										
Annualized FTE	1,812	1,802	1,992	2,156	2,297	2,291	2,430	2,620	7.82%	139.93%
Current \$ Expenditures/FTE	\$3,723	\$4,144	\$4,228	\$4,274	\$4,158	\$4,476	\$4,471	\$4,564	2.07%	65.63%
Current \$ Tax Fund Approp/FTE	\$3,010	\$3,139	\$3,141	\$3,111	\$3,204	\$3,508	\$3,548	\$3,670	3.45%	60.52%
Current \$ Tuition & Fees/FTE	\$866	\$900	\$942	\$933	\$946	\$990	\$1,098	\$1,133	3.26%	148.64%
COLLEGE OF EASTERN UTAH--E&G + SJC										
Annualized FTE***	1,281	1,354	1,420	1,684	1,693	1,763	1,898	1,938	2.11%	193.64%
Current \$ Expenditures/FTE	\$4,310	\$4,230	\$4,563	\$4,438	\$4,870	\$4,948	\$4,968	\$5,212	4.91%	52.58%
Current \$ Tax Fund Approp/FTE	\$3,540	\$3,472	\$3,843	\$3,599	\$3,897	\$3,919	\$3,822	\$4,271	11.73%	48.51%
Current \$ Tuition & Fees/FTE	\$632	\$653	\$725	\$731	\$820	\$851	\$909	\$960	5.57%	185.05%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,302	5,329	5,854	5,787	6,732	7,473	8,021	8,437	5.19%	191.23%
Current \$ Expenditures/FTE	\$3,092	\$3,277	\$3,438	\$3,799	\$3,611	\$3,787	\$3,862	\$4,215	9.16%	72.77%
Current \$ Tax Fund Approp/FTE	\$2,105	\$2,188	\$2,182	\$2,444	\$2,289	\$2,211	\$2,165	\$2,345	8.31%	28.50%
Current \$ Tuition & Fees/FTE	\$915	\$991	\$1,102	\$1,245	\$1,302	\$1,506	\$1,614	\$1,700	5.32%	281.37%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	6,073	6,530	7,584	8,596	10,243	10,775	11,448	11,846	3.48%	210.59%
Current \$ Expenditures/FTE	\$2,973	\$3,256	\$3,182	\$3,478	\$3,624	\$3,886	\$3,945	\$4,252	7.76%	99.14%
Current \$ Tax Fund Approp/FTE	\$2,153	\$2,149	\$2,137	\$2,394	\$2,391	\$2,446	\$2,536	\$2,816	11.03%	75.22%
Current \$ Tuition & Fees/FTE	\$902	\$983	\$1,073	\$1,156	\$1,299	\$1,383	\$1,384	\$1,364	-1.50%	292.78%
TOTAL USHE--Ed & Gen + Related Inst										
Annualized FTE*	57,063	58,012	61,745	65,788	71,140	73,229	75,117	76,872	2.34%	68.25%
Current \$ Expenditures/FTE	\$5,027	\$5,162	\$5,157	\$5,395	\$5,427	\$5,627	\$5,914	\$6,181	4.52%	92.08%
Current \$ Tax Fund Approp/FTE	\$3,859	\$3,896	\$3,930	\$3,947	\$3,938	\$4,077	\$4,140	\$4,425	6.88%	79.93%
Current \$ Tuition & Fees/FTE	\$1,105	\$1,188	\$1,287	\$1,368	\$1,442	\$1,577	\$1,673	\$1,766	5.55%	196.34%

History of Enrollment and Budget Changes

TABLE H
Expenditures, Tax Funds, & Tuition/Fees per FTE
Constant Dollars

	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual	1984-85 Actual	1985-86 Actual	1986-87 Actual	8-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs										
Annualized FTE*	17,975	18,430	18,768	18,833	19,454	19,492	19,445	19,153	18,892	5.10%
Constant \$ Expenditures/FTE	\$8,215	\$7,573	\$7,171	\$7,373	\$7,783	\$7,687	\$8,104	\$8,602	\$8,520	3.71%
Constant \$ Tax Fund Approp/FTE	\$6,219	\$5,558	\$5,390	\$5,529	\$5,661	\$5,647	\$6,332	\$6,417	\$6,385	2.67%
Constant \$ Tuition & Fees/FTE	\$1,470	\$1,384	\$1,423	\$1,449	\$1,493	\$1,551	\$1,592	\$1,662	\$1,826	24.21%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed										
Annualized FTE**	9,156	9,562	10,359	10,365	10,553	10,989	10,663	10,306	10,353	13.07%
Constant \$ Expenditures/FTE	\$7,540	\$6,934	\$6,265	\$6,438	\$6,699	\$6,364	\$7,012	\$7,638	\$7,364	-2.06%
Constant \$ Tax Fund Approp/FTE	\$5,528	\$4,964	\$4,544	\$4,634	\$4,858	\$4,667	\$5,490	\$5,810	\$5,810	5.09%
Constant \$ Tuition & Fees/FTE	\$1,682	\$1,524	\$1,461	\$1,462	\$1,474	\$1,394	\$1,399	\$1,433	\$1,532	-8.94%
WEBER STATE UNIVERSITY--E & G + Coop N										
Annualized FTE***	7,480	8,116	8,919	8,924	9,010	8,822	8,467	8,579	9,027	20.68%
Constant \$ Expenditures/FTE	\$5,963	\$5,231	\$4,851	\$4,886	\$5,291	\$5,267	\$5,806	\$6,063	\$5,646	-5.33%
Constant \$ Tax Fund Approp/FTE	\$4,707	\$3,949	\$3,665	\$3,713	\$3,916	\$4,044	\$4,700	\$4,654	\$4,322	-8.17%
Constant \$ Tuition & Fees/FTE	\$1,128	\$1,123	\$1,063	\$1,066	\$1,128	\$1,150	\$1,194	\$1,229	\$1,313	16.37%
SOUTHERN UTAH UNIVERSITY--Ed & Gen										
Annualized FTE	1,719	1,853	1,948	1,922	2,173	2,315	2,410	2,361	2,685	56.20%
Constant \$ Expenditures/FTE	\$7,129	\$6,429	\$6,076	\$6,306	\$6,044	\$5,662	\$5,892	\$6,349	\$5,536	-22.34%
Constant \$ Tax Fund Approp/FTE	\$6,004	\$5,203	\$4,951	\$5,163	\$4,900	\$4,609	\$4,891	\$5,104	\$4,398	-26.75%
Constant \$ Tuition & Fees/FTE	\$1,071	\$1,026	\$1,000	\$979	\$993	\$946	\$969	\$996	\$1,046	-2.32%
SNOW COLLEGE--Ed & Gen										
Annualized FTE	897	1,002	1,108	1,132	1,025	1,146	1,130	1,142	1,265	41.03%
Constant \$ Expenditures/FTE	\$6,998	\$6,328	\$5,728	\$5,846	\$6,720	\$6,462	\$6,863	\$7,322	\$6,227	-11.02%
Constant \$ Tax Fund Approp/FTE	\$6,223	\$5,249	\$4,753	\$4,814	\$5,775	\$5,359	\$6,085	\$5,955	\$5,317	-14.55%
Constant \$ Tuition & Fees/FTE	\$829	\$832	\$875	\$961	\$934	\$862	\$950	\$979	\$1,042	25.67%
DIXIE COLLEGE--Ed & Gen										
Annualized FTE	1,092	1,141	1,325	1,380	1,436	1,449	1,483	1,646	1,843	68.77%
Constant \$ Expenditures/FTE	\$6,093	\$5,661	\$5,008	\$4,962	\$5,094	\$4,984	\$5,212	\$5,186	\$4,849	-20.42%
Constant \$ Tax Fund Approp/FTE	\$5,056	\$4,589	\$4,053	\$3,980	\$4,052	\$4,046	\$4,308	\$3,991	\$3,831	-24.22%
Constant \$ Tuition & Fees/FTE	\$1,008	\$959	\$894	\$830	\$843	\$855	\$894	\$949	\$968	-3.98%
COLLEGE OF EASTERN UTAH--E&G + SJC										
Annualized FTE****	660	625	753	829	922	1,065	1,162	1,141	1,309	98.33%
Constant \$ Expenditures/FTE	\$7,553	\$7,984	\$6,609	\$6,274	\$6,072	\$5,414	\$5,315	\$6,355	\$5,417	-28.28%
Constant \$ Tax Fund Approp/FTE	\$6,359	\$6,564	\$5,574	\$5,198	\$5,017	\$4,379	\$4,707	\$4,793	\$4,515	-28.99%
Constant \$ Tuition & Fees/FTE	\$745	\$979	\$863	\$865	\$860	\$819	\$770	\$858	\$871	16.95%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	2,897	3,250	3,840	4,349	5,035	5,272	4,947	4,899	5,206	79.70%
Constant \$ Expenditures/FTE	\$5,395	\$4,482	\$3,910	\$3,765	\$3,466	\$3,360	\$3,937	\$4,305	\$4,150	-23.08%
Constant \$ Tax Fund Approp/FTE	\$4,035	\$3,265	\$2,804	\$2,583	\$2,337	\$2,242	\$2,863	\$2,998	\$2,789	-30.88%
Constant \$ Tuition & Fees/FTE	\$986	\$885	\$860	\$837	\$899	\$925	\$975	\$1,072	\$1,196	21.31%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	3,814	3,870	4,155	4,573	5,339	5,518	5,563	5,720	5,845	53.25%
Constant \$ Expenditures/FTE	\$4,721	\$4,296	\$3,996	\$3,882	\$3,507	\$3,632	\$3,911	\$4,266	\$4,184	-11.38%
Constant \$ Tax Fund Approp/FTE	\$3,554	\$3,221	\$2,983	\$2,784	\$2,509	\$2,428	\$2,902	\$2,926	\$2,880	-18.95%
Constant \$ Tuition & Fees/FTE	\$768	\$749	\$788	\$851	\$907	\$1,023	\$988	\$1,103	\$1,229	60.13%
TOTAL USHE--Ed & Gen + Related Inst										
Annualized FTE*	45,690	47,849	51,174	52,306	54,946	56,068	55,270	54,947	56,425	23.50%
Constant \$ Expenditures/FTE	\$7,116	\$6,462	\$5,944	\$6,005	\$6,168	\$6,019	\$6,488	\$6,918	\$6,614	-7.05%
Constant \$ Tax Fund Approp/FTE	\$5,438	\$4,791	\$4,466	\$4,482	\$4,529	\$4,451	\$5,107	\$5,187	\$5,009	-7.89%
Constant \$ Tuition & Fees/FTE	\$1,318	\$1,242	\$1,224	\$1,230	\$1,260	\$1,278	\$1,301	\$1,360	\$1,465	11.15%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center #Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE H
Expenditures, Tax Funds, & Tuition/Fees per FTE
Constant Dollars

	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 # Actual	1992-93 Actual	1993-94 Actual	1994-95 Actual	1-Yr Inc	16-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs										
Annualized FTE*	18,896	18,622	18,996	19,769	20,488	20,555	20,294	20,598	1.50%	14.59%
Constant \$ Expenditures/FTE	\$8,438	\$8,457	\$8,076	\$7,954	\$8,029	\$8,098	\$8,327	\$8,468	1.70%	3.08%
Constant \$ Tax Fund Approp/FTE	\$6,461	\$6,444	\$6,364	\$5,927	\$5,912	\$6,069	\$6,132	\$6,346	3.49%	2.03%
Constant \$ Tuition & Fees/FTE	\$1,781	\$1,835	\$1,903	\$1,921	\$2,017	\$2,036	\$2,170	\$2,262	4.27%	53.92%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed										
Annualized FTE**	10,397	10,631	11,205	12,226	13,063	13,352	14,086	14,602	3.66%	59.48%
Constant \$ Expenditures/FTE	\$7,425	\$7,269	\$7,016	\$6,518	\$6,407	\$6,468	\$6,702	\$6,799	1.45%	-9.82%
Constant \$ Tax Fund Approp/FTE	\$5,863	\$5,555	\$5,445	\$4,945	\$4,854	\$4,931	\$4,703	\$4,841	2.95%	-12.43%
Constant \$ Tuition & Fees/FTE	\$1,471	\$1,518	\$1,576	\$1,602	\$1,456	\$1,784	\$1,852	\$1,916	3.48%	13.89%
WEBER STATE UNIVERSITY--E & G + Coop N										
Annualized FTE***	9,279	9,475	10,034	10,362	10,936	11,079	10,702	10,389	-2.92%	38.89%
Constant \$ Expenditures/FTE	\$5,552	\$5,261	\$5,084	\$5,443	\$5,211	\$5,257	\$5,746	\$5,881	-1.48%	-5.08%
Constant \$ Tax Fund Approp/FTE	\$4,266	\$4,075	\$3,807	\$3,787	\$3,648	\$3,710	\$3,853	\$4,099	6.39%	-12.91%
Constant \$ Tuition & Fees/FTE	\$1,311	\$1,396	\$1,428	\$1,382	\$1,510	\$1,523	\$1,556	\$1,637	5.15%	45.04%
SOUTHERN UTAH UNIVERSITY--Ed & Gen										
Annualized FTE	2,779	2,894	3,044	3,440	3,698	3,727	4,049	4,181	3.26%	143.22%
Constant \$ Expenditures/FTE	\$5,400	\$5,177	\$5,334	\$4,993	\$4,847	\$5,176	\$5,260	\$5,526	5.08%	-22.48%
Constant \$ Tax Fund Approp/FTE	\$4,271	\$4,056	\$4,172	\$3,766	\$3,641	\$3,852	\$3,822	\$3,965	3.74%	-33.97%
Constant \$ Tuition & Fees/FTE	\$1,013	\$1,042	\$1,161	\$1,136	\$1,172	\$1,297	\$1,290	\$1,428	10.75%	33.41%
SNOW COLLEGE--Ed & Gen										
Annualized FTE	1,244	1,375	1,616	1,768	1,950	2,214	2,189	2,261	3.29%	152.06%
Constant \$ Expenditures/FTE	\$6,719	\$5,763	\$5,244	\$5,329	\$4,922	\$4,673	\$4,993	\$5,111	2.35%	-26.97%
Constant \$ Tax Fund Approp/FTE	\$5,427	\$4,809	\$4,326	\$4,064	\$3,819	\$3,586	\$3,653	\$3,791	3.79%	-39.07%
Constant \$ Tuition & Fees/FTE	\$1,103	\$1,045	\$1,171	\$1,109	\$1,152	\$1,294	\$1,370	\$1,288	-6.02%	55.37%
DIXIE COLLEGE--Ed & Gen										
Annualized FTE	1,812	1,802	1,992	2,156	2,297	2,291	2,430	2,620	7.82%	139.93%
Constant \$ Expenditures/FTE	\$4,829	\$5,148	\$5,019	\$4,775	\$4,510	\$4,722	\$4,591	\$4,564	-0.59%	-25.10%
Constant \$ Tax Fund Approp/FTE	\$3,904	\$3,900	\$3,729	\$3,475	\$3,476	\$3,700	\$3,643	\$3,670	0.75%	-27.41%
Constant \$ Tuition & Fees/FTE	\$1,123	\$1,118	\$1,119	\$1,042	\$1,026	\$1,044	\$1,127	\$1,133	0.57%	12.45%
COLLEGE OF EASTERN UTAH--E&G + SJC										
Annualized FTE****	1,281	1,354	1,420	1,684	1,693	1,763	1,898	1,938	2.11%	193.64%
Constant \$ Expenditures/FTE	\$5,591	\$5,254	\$5,417	\$4,958	\$5,283	\$5,220	\$5,101	\$5,212	2.18%	-31.00%
Constant \$ Tax Fund Approp/FTE	\$4,592	\$4,313	\$4,562	\$4,020	\$4,227	\$4,135	\$3,924	\$4,271	8.82%	-32.84%
Constant \$ Tuition & Fees/FTE	\$820	\$811	\$861	\$817	\$890	\$898	\$934	\$960	2.82%	28.91%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,302	5,329	5,854	5,787	6,732	7,473	8,021	8,437	5.19%	191.23%
Constant \$ Expenditures/FTE	\$4,011	\$4,071	\$4,082	\$4,244	\$3,917	\$3,995	\$3,965	\$4,215	6.32%	-21.86%
Constant \$ Tax Fund Approp/FTE	\$2,731	\$2,718	\$2,590	\$2,730	\$2,483	\$2,333	\$2,223	\$2,345	5.49%	-41.89%
Constant \$ Tuition & Fees/FTE	\$1,188	\$1,232	\$1,308	\$1,391	\$1,412	\$1,589	\$1,657	\$1,700	2.58%	72.47%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	6,073	6,530	7,584	8,596	10,243	10,775	11,448	11,846	3.48%	210.59%
Constant \$ Expenditures/FTE	\$3,856	\$4,044	\$3,778	\$3,885	\$3,931	\$4,100	\$4,051	\$4,252	4.96%	-9.94%
Constant \$ Tax Fund Approp/FTE	\$2,793	\$2,870	\$2,537	\$2,675	\$2,594	\$2,580	\$2,604	\$2,816	8.14%	-20.76%
Constant \$ Tuition & Fees/FTE	\$1,170	\$1,222	\$1,274	\$1,291	\$1,409	\$1,459	\$1,421	\$1,364	-4.07%	77.63%
TOTAL USHE--Ed & Gen + Related Inst										
Annualized FTE*	57,063	58,012	61,745	65,788	71,140	73,229	75,117	76,872	2.34%	68.25%
Constant \$ Expenditures/FTE	\$6,521	\$6,413	\$6,122	\$6,028	\$5,887	\$5,936	\$6,072	\$6,181	1.80%	-13.13%
Constant \$ Tax Fund Approp/FTE	\$5,006	\$4,840	\$4,666	\$4,409	\$4,272	\$4,301	\$4,251	\$4,425	4.10%	-18.63%
Constant \$ Tuition & Fees/FTE	\$1,433	\$1,476	\$1,528	\$1,528	\$1,564	\$1,664	\$1,718	\$1,786	2.81%	34.02%

TABLE I
CALCULATION OF CONSTANT DOLLAR INFLATORS BASED ON CPI AT DECEMBER 31

	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87
CPI:	67.7	76.7	86.3	94.0	97.6	101.3	105.3	109.3	110.5
CPI CHANGE: -----		13.3%	12.5%	8.9%	3.8%	3.8%	3.9%	3.8%	1.1%
DOLLAR INFLATOR:	2.211	1.952	1.735	1.593	1.534	1.478	1.422	1.370	1.355

	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95
CPI:	115.4	120.5	126.1	134.0	138.0	141.9	145.8	149.7
CPI CHANGE:	4.4%	4.4%	4.6%	6.3%	3.0%	2.8%	2.7%	2.7%
DOLLAR INFLATOR:	1.297	1.242	1.187	1.117	1.085	1.055	1.027	1.000

**TAB I
COST STUDY**

Introduction to the USHE Cost Study	1
History of Appropriated Funds Cost Study 1989-90 to 1994-95	2
1994-95 Appropriated Direct Instructional Expenditures per FTE by Institution, Discipline and Instructional Level	3
1994-95 USHE Full Cost Study	5

UTAH SYSTEM OF HIGHER EDUCATION - COST STUDY

The USHE cost study provides information by major program on direct and calculated indirect instructional costs for each institution and for the total system.

Direct and indirect costs of instruction in courses creditable for degrees or other formal awards are broken down between Vocational Education, Lower Division, Upper Division, Basic Graduate, and Advanced Graduate courses, and the following figures are provided for each institutional category: (1) Total Appropriated Instructional Expenditures; (2) Calculated Estimated Full Cost of Instruction; (3) Annualized number of Academic Year Equivalent FTE Students; (4) Calculated Appropriated FTE Student/Faculty Ratio (students per faculty FTE); (5) Appropriated Direct Cost per FTE Student; and (6) Calculated Full Cost of Instruction per FTE Student.

Appropriated direct costs of instruction include applicable expenditures from Education and General line items plus other line items that support instruction.

A history of key elements of the cost study and a summary table from the 1994-95 cost study are provided in pages 2 through 4, followed by institutional schedules showing greater detail on the calculations. Schedule A for total USHE and for each institution provides information on the indirect cost allocations by major program, and Schedule B provides both dollar amounts and amounts per FTE student for both full and direct costs of instruction.

In looking at the cost information for different institutions, the reader should keep in mind the factors that influence costs, particularly direct and indirect costs of instruction. These include level of instruction (advanced courses typically are more expensive), subject matter mix (Natural Sciences, Engineering, Fine Arts, and Health Professions typically are more expensive), institutional size, and amount of physical plant in relation to enrollment size.

USHE instructional cost information desegregated by level and subject matter cluster is summarized on pages 3 and 4 but should not be the exclusive basis for judging relative adequacy of institutional budgets. Comparisons of Utah institutions with external comparison groups having similar missions, as provided under Tab L of this Data Book, are also appropriate and useful.

Readers who would like additional information on the cost study methodology or have questions about the data should contact the Associate Commissioner for Budget and Finance.

Utah System of Higher Education Totals
Historical Information - Appropriated Funds Cost Study

	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
Annualized FTE Student Enrollment						
Vocational	10,815	11,208	12,197	12,132	12,585	13,011
Lower	32,218	34,909	38,526	40,245	41,564	42,113
Upper	13,749	14,607	15,129	15,745	16,382	16,863
Basic Grad.	3,892	3,952	4,059	4,004	3,964	4,040
Adv. Grad.	1,067	1,107	1,141	1,203	1,204	1,447
Total	61,741	65,783	71,052	73,329	75,699	77,474
Appropriated Student Faculty Ratios						
Vocational	19.0	15.7	16.2	16.4	15.6	14.9
Lower	28.9	25.7	27.3	26.4	25.0	26.5
Upper	14.6	14.7	15.5	15.3	14.7	15.5
Basic Grad.	11.5	11.2	11.5	10.9	10.5	8.9
Adv. Grad.	6.0	6.2	5.3	5.7	5.6	4.0
Total	19.6	18.3	19.2	18.9	18.1	17.7
Appropriated Direct Cost per FTE Student						
Vocational	\$2,579	\$2,798	\$2,861	\$2,919	\$3,141	\$3,233
Lower	\$1,567	\$1,661	\$1,613	\$1,701	\$1,826	\$1,790
Upper	\$4,076	\$4,120	\$4,130	\$4,283	\$4,563	\$4,522
Basic Grad.	\$6,044	\$6,414	\$6,864	\$7,488	\$8,122	\$9,055
Adv. Grad.	\$13,111	\$13,222	\$16,569	\$16,030	\$16,680	\$19,678
Total	\$2,785	\$2,881	\$2,903	\$3,008	\$3,203	\$3,340
Percent Change	89-90 to 90-91	90-91 to 91-92	91-92 to 92-93	92-93 to 93-94	93-94 to 94-95	5 Year Change
Annualized FTE Student Enrollment						
Vocational	3.6%	8.8%	-0.5%	3.7%	3.4%	20.3%
Lower	8.4%	10.4%	4.5%	3.3%	1.3%	30.7%
Upper	6.2%	3.6%	4.1%	4.0%	2.9%	22.6%
Basic Grad.	1.5%	2.7%	-1.4%	-1.0%	1.9%	3.8%
Adv. Grad.	3.7%	3.1%	5.4%	0.1%	20.2%	35.6%
Total	6.5%	8.0%	3.2%	3.2%	2.3%	25.5%
Appropriated Student Faculty Ratios						
Vocational	-17.4%	3.2%	1.2%	-4.9%	-4.5%	-21.6%
Lower	-11.1%	6.2%	-3.3%	-5.3%	6.0%	-8.3%
Upper	0.7%	5.4%	-1.3%	-3.9%	5.4%	6.2%
Basic Grad.	-2.6%	2.7%	-5.2%	-3.7%	-15.2%	-22.6%
Adv. Grad.	3.3%	-14.5%	7.5%	-1.8%	-28.6%	-33.3%
Total	-6.6%	4.9%	-1.6%	-4.2%	-2.2%	-9.7%
Appropriated Direct Cost per FTE Student						
Vocational	8.5%	2.3%	2.0%	7.6%	2.9%	25.4%
Lower	6.0%	-2.9%	5.5%	7.3%	-2.0%	14.2%
Upper	1.1%	0.2%	3.7%	6.5%	-0.9%	10.9%
Basic Grad.	6.1%	7.0%	9.1%	8.5%	11.5%	49.8%
Adv. Grad.	0.8%	25.3%	-3.3%	4.1%	18.0%	50.1%
Total	3.4%	0.8%	3.6%	6.5%	4.3%	19.9%

Note: SLCC - Skills Center included for the first time in 1993-94.

UTAH SYSTEM OF HIGHER EDUCATION

1994-95 Direct Cost Study Information by Institution/Discipline Cluster/Instructional Level

Institution: USHE TOTAL

Appropriated Direct Instructional Expenditures per FTE (Budget Related)

Appropriated Direct Instructional Expenses

Discipline Cluster	Instructional Level								
	Vocational			Lower Division	Upper Division	TOTAL BACC	Basic Grad	Advanced Grad	TOTAL ALL LEVELS
	Non-SCH Grntg	SCH Grntg	TOTAL VOC						
1. Bus, Educ, Human, Soc Sci, Phy Ed									
A. U of U	\$0	\$0	\$0	\$1,475	\$3,516	\$2,502	\$8,334	\$16,191	\$3,952
B. USU	\$0	\$1,215	\$1,215	\$1,987	\$3,579	\$2,721	\$5,278	\$10,899	\$3,093
C. WSU	\$0	\$2,119	\$2,119	\$2,311	\$4,663	\$3,163	\$5,380	\$0	\$3,092
D. SUU	\$0	\$3,035	\$3,035	\$1,784	\$3,839	\$2,757	\$3,707	\$0	\$2,819
E. Snow	\$0	\$2,283	\$2,283	\$2,103	\$0	\$2,103	\$0	\$0	\$2,143
F. Dixie	\$0	\$2,153	\$2,153	\$1,663	\$0	\$1,663	\$0	\$0	\$1,819
G. CEU	\$0	\$2,398	\$2,398	\$2,151	\$0	\$2,151	\$0	\$0	\$2,209
H. UVSC	\$0	\$2,302	\$2,302	\$1,500	\$2,121	\$1,527	\$0	\$0	\$1,800
I. SLCC	\$4,133	\$2,792	\$3,001	\$1,643	\$0	\$1,643	\$0	\$0	\$2,149
Subtotal	\$4,133	\$2,417	\$2,511	\$1,789	\$3,741	\$2,443	\$6,983	\$15,406	\$2,962
2. Fine and Performing Arts									
A. U of U	\$0	\$0	\$0	\$2,072	\$5,781	\$3,382	\$21,960	\$18,911	\$4,173
B. USU	\$0	\$0	\$0	\$2,685	\$4,527	\$3,493	\$9,457	\$0	\$3,704
C. WSU	\$0	\$3,139	\$3,139	\$3,032	\$10,887	\$4,424	\$0	\$0	\$4,347
D. SUU	\$0	\$0	\$0	\$2,173	\$5,055	\$3,016	\$0	\$0	\$3,016
E. Snow	\$0	\$0	\$0	\$2,561	\$0	\$2,561	\$0	\$0	\$2,561
F. Dixie	\$0	\$0	\$0	\$2,665	\$0	\$2,665	\$0	\$0	\$2,665
G. CEU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. UVSC	\$0	\$0	\$0	\$1,739	\$0	\$1,739	\$0	\$0	\$1,739
I. SLCC	\$0	\$0	\$0	\$2,399	\$0	\$2,399	\$0	\$0	\$2,399
Subtotal	\$0	\$3,139	\$3,139	\$2,346	\$5,733	\$3,213	\$18,285	\$18,911	\$3,563
3. Agriculture and Natural Science									
A. U of U	\$0	\$0	\$0	\$2,071	\$4,865	\$2,777	\$28,988	\$33,483	\$5,793
B. USU	\$0	\$4,714	\$4,714	\$1,502	\$6,082	\$2,630	\$10,426	\$15,874	\$3,538
C. WSU	\$0	\$2,643	\$2,643	\$1,515	\$8,372	\$2,473	\$0	\$0	\$2,502
D. SUU	\$0	\$3,676	\$3,676	\$2,021	\$5,156	\$2,661	\$0	\$0	\$2,724
E. Snow	\$0	\$5,733	\$5,733	\$1,670	\$0	\$1,670	\$0	\$0	\$1,763
F. Dixie	\$0	\$0	\$0	\$1,396	\$0	\$1,396	\$0	\$0	\$1,396
G. CEU	\$0	\$0	\$0	\$1,559	\$0	\$1,559	\$0	\$0	\$1,559
H. UVSC	\$0	\$0	\$0	\$1,452	\$0	\$1,452	\$0	\$0	\$1,452
I. SLCC	\$0	\$0	\$0	\$1,469	\$0	\$1,469	\$0	\$0	\$1,469
Subtotal	\$0	\$3,222	\$3,222	\$1,609	\$5,754	\$2,130	\$16,081	\$28,422	\$2,985
4. Allied Health Professions									
A. U of U	\$0	\$0	\$0	\$2,945	\$5,161	\$4,997	\$10,245	\$25,325	\$8,671
B. USU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C. WSU	\$0	\$5,103	\$5,103	\$5,070	\$6,212	\$6,208	\$0	\$0	\$5,293
D. SUU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Snow	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Dixie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. CEU	\$0	\$6,960	\$6,960	\$0	\$0	\$0	\$0	\$0	\$6,960
H. UVSC	\$0	\$6,719	\$6,719	\$0	\$0	\$0	\$0	\$0	\$6,719
I. SLCC	\$3,531	\$3,840	\$3,814	\$0	\$0	\$0	\$0	\$0	\$3,814
Subtotal	\$3,531	\$4,894	\$4,853	\$2,992	\$5,429	\$5,290	\$10,245	\$25,325	\$6,236

UTAH SYSTEM OF HIGHER EDUCATION

1994-95 Direct Cost Study Information by Institution/Discipline Cluster/Instructional Level

Institution: USHE TOTAL

Computed Data: Appropriated Direct Instructional Expenditures per FTE (Budget Related)

Discipline Cluster	Instructional Level								
	Non-SCH Gnrtg	Vocational SCH Gnrtg	TOTAL VOC	Lower Division	Upper Division	TOTAL BACC	Basic Grad	Advanced Grad	TOTAL ALL LEVELS
5. Engineering and Architecture									
A. U of U	\$0	\$0	\$0	\$2,250	\$7,653	\$5,250	\$18,595	\$19,541	\$8,449
B. USU	\$0	\$5,678	\$5,678	\$4,126	\$8,291	\$6,879	\$11,101	\$5,504	\$7,442
C. WSU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D. SUU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Snow	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Dixie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. CEU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. UVSC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. SLCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$5,678	\$5,678	\$2,658	\$7,846	\$5,686	\$15,830	\$16,937	\$8,156
6. Trades and Technology									
A. U of U	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. USU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C. WSU	\$0	\$2,678	\$2,678	\$3,110	\$6,625	\$5,918	\$0	\$0	\$3,559
D. SUU	\$0	\$4,479	\$4,479	\$2,894	\$5,957	\$4,845	\$0	\$0	\$4,578
E. Snow	\$0	\$5,144	\$5,144	\$1,146	\$0	\$1,146	\$0	\$0	\$4,784
F. Dixie	\$0	\$3,400	\$3,400	\$0	\$0	\$0	\$0	\$0	\$3,400
G. CEU	\$1,932	\$2,905	\$2,860	\$0	\$0	\$0	\$0	\$0	\$2,860
H. UVSC	\$2,180	\$4,623	\$4,415	\$0	\$0	\$0	\$0	\$0	\$4,415
I. SLCC	\$4,123	\$3,768	\$3,810	\$0	\$0	\$0	\$0	\$0	\$3,810
Subtotal	\$3,561	\$3,697	\$3,687	\$2,891	\$6,541	\$5,656	\$0	\$0	\$3,828
TOTAL ALL CLUSTERS									
A. U of U	\$0	\$0	\$0	\$1,763	\$4,359	\$2,948	\$10,879	\$21,387	\$4,893
B. USU	\$0	\$2,277	\$2,277	\$1,890	\$4,465	\$2,923	\$6,800	\$11,994	\$3,491
C. WSU	\$0	\$3,247	\$3,247	\$2,188	\$5,421	\$3,283	\$5,380	\$0	\$3,293
D. SUU	\$0	\$3,419	\$3,419	\$1,920	\$4,163	\$2,795	\$3,707	\$0	\$2,902
E. Snow	\$0	\$3,058	\$3,058	\$1,994	\$0	\$1,994	\$0	\$0	\$2,164
F. Dixie	\$0	\$2,571	\$2,571	\$1,699	\$0	\$1,699	\$0	\$0	\$1,912
G. CEU	\$1,932	\$3,037	\$3,008	\$1,918	\$0	\$1,918	\$0	\$0	\$2,294
H. UVSC	\$2,180	\$3,250	\$3,219	\$1,497	\$2,121	\$1,512	\$0	\$0	\$2,076
I. SLCC	\$4,090	\$3,341	\$3,440	\$1,586	\$0	\$1,586	\$0	\$0	\$2,316
Subtotal	\$3,826	\$3,197	\$3,233	\$1,790	\$4,522	\$2,571	\$9,055	\$19,678	\$3,340

UTAH SYSTEM OF HIGHER EDUCATION

1994-95 Full Cost Study Summary (All Current Funds)

Institution: USHE TOTAL

Schedule A Analysis of Full Costs Education and General (NACUBO)

Function	Allocations From					
	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend

1. Education & General

A. School of Medicine	200,406,125	0	9,722,748	0	0	210,128,873
B1. Instruction (Bud Rel)	258,784,443	23,758,374	32,788,133	53,335,534	67,581,637	436,248,121
B2. Instruction (Other)	47,886,366	4,199,189	6,077,494	9,487,566	0	67,650,615
C. Research	108,711,586	8,077,001	9,754,437	17,086,188	0	143,629,212
D. Public Service	74,152,150	6,216,168	6,716,885	13,275,566	0	100,360,769
E. Academic Support	76,964,986	6,909,209	9,310,659	(93,184,854)	0	0
F. Student Services	54,161,462	5,255,573	8,164,603	0	(67,581,637)	0
G. Institutional Support	75,540,434	6,994,524	(82,534,958)	0	0	0
H. Plant Op & Maintenance	61,410,037	(61,410,037)	0	0	0	0
I. Schlrs & Fellowships	69,395,646	0	0	0	0	69,395,646
J. Transfers (Net)	13,955,815	0	0	0	0	13,955,815
Subtotal	1,041,369,050	(0)	(0)	(0)	0	1,041,369,050

Schedule B Cost Study Summary Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE

1. Regular Instruction (Bud Rel)

A. Vocational Education	42,066,733	72,349,165	13,011	14.9	\$3,233	\$5,560
B. Lower Division	75,399,797	172,583,825	42,113	26.5	\$1,790	\$4,098
C. Upper Division	76,254,428	114,138,528	16,863	15.5	\$4,522	\$6,769
D. Basic Graduate	36,583,025	45,325,821	4,040	8.9	\$9,055	\$11,219
E. Advanced Graduate	28,480,461	31,850,783	1,447	4.0	\$19,678	\$22,007
Subtotal	258,784,443	436,248,121	77,475	17.7	\$3,340	\$5,631

2. Other Instructional Activities 31,150,806 62,304,254

TOTAL INSTRUCTION 289,935,249 498,552,374

UTAH SYSTEM OF HIGHER EDUCATION

1994-95 Full Cost Study Summary (All Current Funds)

Institution: University of Utah

Schedule A Analysis of Full Costs Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend

1. Education & General

A. School of Medicine	200,406,125	0	9,722,748	0	0	210,128,873
B1. Instruction (Bud Rel)	100,788,306	8,428,192	5,298,663	18,603,853	18,494,023	151,613,038
B2. Instruction (Other)	14,705,095	1,229,680	773,079	2,714,317	0	19,422,171
C. Research	42,064,687	3,517,564	2,211,433	7,764,445	0	55,558,129
D. Public Service	41,382,862	3,460,547	2,175,588	7,638,592	0	54,657,589
E. Academic Support	32,319,461	2,702,641	1,699,105	(36,721,207)	0	0
F. Student Services	16,277,157	1,361,140	855,726	0	(18,494,023)	0
G. Institutional Support	20,981,788	1,754,554	(22,736,342)	0	0	0
H. Plant Op & Maintenance	22,454,319	(22,454,319)	0	0	0	0
I. Schlrsps & Fellowships	15,649,200	0	0	0	0	15,649,200
J. Transfers (Net)	2,468,000	0	0	0	0	2,468,000
Subtotal	509,497,000	(0)	(0)	(0)	0	509,497,000

Schedule B Cost Study Summary Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE

1. Regular Instruction (Bud Rel)

A. Vocational Education	0	0	0	0.0	\$0	\$0
B. Lower Division	16,390,840	39,336,078	9,299	37.4	249	\$1,763
C. Upper Division	34,071,368	53,358,199	7,816	15.9	492	\$4,359
D. Basic Graduate	25,002,925	30,673,872	2,298	7.3	315	\$10,879
E. Advanced Graduate	25,323,174	28,244,888	1,184	3.6	329	\$21,387
Subtotal	100,788,306	151,613,038	20,597	14.9	1385	\$4,893

2. Other Instructional Activities 14,705,095 19,422,171

TOTAL INSTRUCTION 115,493,401 171,035,209

UTAH SYSTEM OF HIGHER EDUCATION

1994-95 Full Cost Study Summary (All Current Funds)

Institution: Utah State University

Schedule A Analysis of Full Costs Education and General (NACUBO)

Function	Allocations From					
	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	50,966,131	3,462,081	5,733,530	7,086,087	8,599,069	75,846,898
B2. Instruction (Other)	16,735,560	1,136,831	1,882,698	2,326,832	0	22,081,921
C. Research	65,861,068	4,473,880	7,409,164	9,157,007	0	86,901,120
D. Public Service	21,924,890	1,489,337	2,466,482	3,048,332	0	28,929,040
E. Academic Support	18,313,947	1,244,049	2,060,262	(21,618,258)	0	0
F. Student Services	7,284,717	494,844	819,508	0	(8,599,069)	0
G. Institutional Support	19,075,840	1,295,804	(20,371,644)	0	0	0
H. Plant Op & Maintenance	13,596,826	(13,596,826)	0	0	0	0
I. Schlrshps & Fellowships	17,622,603	0	0	0	0	17,622,603
J. Transfers (Net)	6,238,884	0	0	0	0	6,238,884
Subtotal	237,620,466	0	0	(0)	0	237,620,466

Schedule B Cost Study Summary Education and General and Utah Basin and Southeastern Utah Continuing Education Centers

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE

1. Regular Instruction (Bud Rel)

A. Vocational Education	1,159,351	2,027,027	509	23.9	\$2,277	\$3,981
B. Lower Division	13,830,362	26,299,623	7,317	32.4	\$1,890	\$3,594
C. Upper Division	21,894,303	30,251,693	4,904	17.6	\$4,465	\$6,169
D. Basic Graduate	10,924,828	13,662,660	1,606	12.5	\$6,800	\$8,505
E. Advanced Graduate	3,157,287	3,605,895	263	7.3	\$11,994	\$13,698
Subtotal	50,966,131	75,846,898	14,599	21.2	\$3,491	\$5,195

2. Other Instructional Activities 16,735,560 22,081,921

TOTAL INSTRUCTION 67,701,691 97,928,819

UTAH SYSTEM OF HIGHER EDUCATION

1994-95 Full Cost Study Summary (All Current Funds)

Institution: Weber State University

Schedule A Analysis of Full Costs Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	34,202,259	3,698,221	5,779,872	7,036,295	8,915,726	59,632,373
B2. Instruction (Other)	5,065,326	547,703	855,994	1,042,069	0	7,511,093
C. Research	773,366	83,622	130,692	159,102	0	1,146,782
D. Public Service	2,036,654	220,219	344,176	418,993	0	3,020,042
E. Academic Support	6,778,115	732,904	1,145,440	(8,656,459)	0	0
F. Student Services	6,981,124	754,855	1,179,747	0	(8,915,726)	0
G. Institutional Support	8,515,191	920,730	(9,435,921)	0	0	0
H. Plant Op & Maintenance	6,958,255	(6,958,255)	0	0	0	0
I. Schlrsmps & Fellowships	9,336,451	0	0	0	0	9,336,451
J. Transfers (Net)	1,200,988	0	0	0	0	1,200,988
Subtotal	81,847,729	(0)	(0)	(0)	0	81,847,729

Schedule B Cost Study Summary Education and General and Cooperative Nursing

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE

1. Regular Instruction (Bud Rel)

A. Vocational Education	8,082,218	14,176,566	2,489	18.2	\$3,247	\$5,696
B. Lower Division	11,292,236	23,929,378	5,161	26.0	\$2,188	\$4,636
C. Upper Division	14,334,294	20,808,314	2,644	12.2	\$5,421	\$7,870
D. Basic Graduate	493,511	718,115	92	10.2	\$5,380	\$7,828
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	34,202,259	59,632,373	10,386	18.5	\$3,293	\$5,741

2. Other Instructional Activities 5,065,326 7,511,093

TOTAL INSTRUCTION 39,267,585 67,143,466

UTAH SYSTEM OF HIGHER EDUCATION

1994-95 Full Cost Study Summary (All Current Funds)

Institution: Southern Utah University

Schedule A Analysis of Full Costs Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	12,134,822	1,359,794	2,229,465	2,448,418	4,446,611	22,619,111
B2. Instruction (Other)	594,602	66,629	109,243	119,972	0	890,446
C. Research	0	0	0	0	0	0
D. Public Service	6,468,749	724,870	1,188,468	1,305,186	0	9,687,273
E. Academic Support	2,989,374	334,981	549,221	(3,873,576)	0	0
F. Student Services	3,431,605	384,536	630,470	0	(4,446,611)	0
G. Institutional Support	4,232,577	474,291	(4,706,868)	0	0	0
H. Plant Op & Maintenance	3,345,101	(3,345,101)	0	0	0	0
I. Schirships & Fellowships	5,253,662	0	0	0	0	5,253,662
J. Transfers (Net)	1,670	0	0	0	0	1,670
Subtotal	38,452,162	0	0	(0)	0	38,452,162

Schedule B Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE

1. Regular Instruction (Bud Rel)

A. Vocational Education	2,234,112	3,872,643	653	20.8	\$3,419	\$5,927
B. Lower Division	4,078,268	9,404,819	2,124	28.2	\$1,920	\$4,427
C. Upper Division	5,660,681	9,070,476	1,360	14.5	\$4,163	\$6,670
D. Basic Graduate	161,761	271,173	44	19.8	\$3,707	\$6,215
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	12,134,822	22,619,111	4,181	20.7	\$2,902	\$5,410

2. Other Instructional Activities 594,602 890,446

TOTAL INSTRUCTION 12,729,424 23,509,557

UTAH SYSTEM OF HIGHER EDUCATION

1994-95 Full Cost Study Summary (All Current Funds)

Institution: Snow College

Schedule A Analysis of Full Costs Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	4,873,424	756,507	1,230,674	2,202,695	2,732,588	11,795,888
B2. Instruction (Other)	615,827	95,596	155,513	278,342	0	1,145,278
C. Research	12,465	1,935	3,148	5,634	0	23,182
D. Public Service	470,915	73,101	118,919	212,845	0	875,779
E. Academic Support	1,917,598	297,671	484,246	(2,699,515)	0	0
F. Student Services	1,941,091	301,318	490,179	0	(2,732,588)	0
G. Institutional Support	2,149,076	333,604	(2,482,680)	0	0	0
H. Plant Op & Maintenance	1,859,731	(1,859,731)	0	0	0	0
I. Schlrshps & Fellowships	1,884,269	0	0	0	0	1,884,269
J. Transfers (Net)	(9,294)	0	0	0	0	(9,294)
Subtotal	15,715,102	(0)	0	(0)	0	15,715,102

Schedule B Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE

1. Regular Instruction (Bud Rel)

A. Vocational Education	1,104,918	2,215,710	361	14.6	\$3,058	\$6,133
B. Lower Division	3,768,506	9,580,178	1,890	20.6	\$1,994	\$5,068
C. Upper Division	0	0	0	0.0	\$0	\$0
D. Basic Graduate	0	0	0	0.0	\$0	\$0
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	4,873,424	11,795,888	2,252	19.3	\$2,164	\$5,239

2. Other Instructional Activities

615,827 1,145,278

TOTAL INSTRUCTION

5,489,251 12,941,166

UTAH SYSTEM OF HIGHER EDUCATION

1994-95 Full Cost Study Summary (All Current Funds)

Institution: Dixie College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,006,028	792,308	1,036,766	1,817,792	2,385,988	11,038,883
B2. Instruction (Other)	1,406,242	222,567	291,238	510,636	0	2,430,682
C. Research	0	0	0	0	0	0
D. Public Service	1,094,323	173,199	226,638	397,371	0	1,891,532
E. Academic Support	1,996,375	315,968	413,456	(2,725,799)	0	0
F. Student Services	1,747,497	276,578	361,913	0	(2,385,988)	0
G. Institutional Support	2,011,629	318,382	(2,330,011)	0	0	0
H. Plant Op & Maintenance	2,099,003	(2,099,003)	0	0	0	0
I. Schlrsps & Fellowships	2,449,466	0	0	0	0	2,449,466
J. Transfers (Net)	853,616	0	0	0	0	853,616
Subtotal	18,664,179	0	(0)	(0)	0	18,664,179

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE

1. Regular Instruction (Bud Rel)

A. Vocational Education	1,642,888	3,115,011	639	16.8	\$2,571	\$4,874
B. Lower Division	3,363,140	7,923,872	1,980	21.6	\$1,699	\$4,002
C. Upper Division	0	0	0	0.0	\$0	\$0
D. Basic Graduate	0	0	0	0.0	\$0	\$0
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	5,006,028	11,038,883	2,619	20.2	\$1,912	\$4,215

2. Other Instructional Activities 1,406,242 2,430,682

TOTAL INSTRUCTION 6,412,270 13,469,565

UTAH SYSTEM OF HIGHER EDUCATION

1994-95 Full Cost Study Summary (All Current Funds)

Institution: College of Eastern Utah

Schedule A Analysis of Full Costs Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	4,490,104	435,251	1,146,399	1,369,610	4,012,305	11,453,668
B2. Instruction (Other)	1,476,513	143,127	376,978	450,379	0	2,446,997
C. Research	0	0	0	0	0	0
D. Public Service	598,008	57,968	152,681	182,409	0	991,067
E. Academic Support	1,480,787	143,541	378,070	(2,002,398)	0	0
F. Student Services	2,967,127	287,620	757,557	0	(4,012,305)	0
G. Institutional Support	2,563,218	248,467	(2,811,685)	0	0	0
H. Plant Op & Maintenance	1,315,975	(1,315,975)	0	0	0	0
I. Schlrsps & Fellowships	2,909,702	0	0	0	0	2,909,702
J. Transfers (Net)	(228,016)	0	0	0	0	(228,016)
Subtotal	17,573,418	(0)	(0)	0	0	17,573,418

Schedule B Cost Study Summary Education and General and San Juan Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE

1. Regular Instruction (Bud Rel)

A. Vocational Education	2,028,281	4,426,809	674	15:1	\$3,008	\$6,566
B. Lower Division	2,461,823	7,026,859	1,283	23.0	\$1,918	\$5,476
C. Upper Division	0	0	0	0.0	\$0	\$0
D. Basic Graduate	0	0	0	0.0	\$0	\$0
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	4,490,104	11,453,668	1,958	19.5	\$2,294	\$5,851

2. Other Instructional Activities 1,476,513 2,446,997

TOTAL INSTRUCTION 5,966,617 13,900,665

UTAH SYSTEM OF HIGHER EDUCATION

1994-95 Full Cost Study Summary (All Current Funds)

Institution: Utah Valley State College

Schedule A Analysis of Full Costs Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	17,688,589	1,703,498	4,421,639	7,230,337	8,541,747	39,585,810
B2. Instruction (Other)	2,949,978	284,097	737,410	1,205,825	0	5,177,310
C. Research	0	0	0	0	0	0
D. Public Service	175,749	16,925	43,932	71,839	0	308,445
E. Academic Support	6,319,654	608,614	1,579,732	(8,508,000)	0	0
F. Student Services	6,344,721	611,028	1,585,998	0	(8,541,747)	0
G. Institutional Support	7,633,562	735,150	(8,368,712)	0	0	0
H. Plant Op & Maintenance	3,959,312	(3,959,312)	0	0	0	0
I. Schlrsps & Fellowships	6,463,144	0	0	0	0	6,463,144
J. Transfers (Net)	0	0	0	0	0	0
Subtotal	51,534,709	0	(0)	0	0	51,534,709

Schedule B Cost Study Summary Includes Upper Division

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE

1. Regular Instruction (Bud Rel)

A. Vocational Education*	9,060,208	16,294,740	2,815	14.7	\$3,219	\$5,789
B. Lower Division	8,334,599	22,641,224	5,566	21.5	\$1,497	\$4,068
C. Upper Division*	293,782	649,846	139	20.6	\$2,121	\$4,691
D. Basic Graduate	0	0	0	0.0	\$0	\$0
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	17,688,589	39,585,810	8,520	18.7	\$2,076	\$4,646

2. Other Instructional Activities 2,949,978 5,177,310

TOTAL INSTRUCTION 20,638,567 44,763,120

*Upper Division vocational education included under vocational education

UTAH SYSTEM OF HIGHER EDUCATION

1994-95 Full Cost Study Summary (All Current Funds)

Institution: Salt Lake Community College

Schedule A Analysis of Full Costs Education and General (NACUBO)

Function	Allocations From					
	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	28,634,780	3,122,521	5,911,124	5,540,446	9,453,582	52,662,453
B2. Instruction (Other)	4,337,223	472,959	895,340	839,195	0	6,544,716
C. Research	0	0	0	0	0	0
D. Public Service	0	0	0	0	0	0
E. Academic Support	4,849,675	528,840	1,001,126	(6,379,641)	0	0
F. Student Services	7,186,423	783,654	1,483,505	0	(9,453,582)	0
G. Institutional Support	8,377,553	913,542	(9,291,095)	0	0	0
H. Plant Op & Maintenance	5,821,515	(5,821,515)	0	0	0	0
I. Schlrshps & Fellowships	7,827,149	0	0	0	0	7,827,149
J. Transfers (Net)	3,429,967	0	0	0	0	3,429,967
Subtotal	70,464,285	0	(0)	(0)	0	70,464,285

Schedule B Cost Study Summary Education and General and Skills Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE

1. Regular Instruction (Bud Rel)

A. Vocational Education	16,754,757	26,220,659	4,871	12.7	\$3,440	\$5,384
B. Lower Division	11,880,023	26,441,793	7,493	21.7	\$1,586	\$3,529
C. Upper Division	0	0	0	0.0	\$0	\$0
D. Basic Graduate	0	0	0	0.0	\$0	\$0
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	28,634,780	52,662,453	12,363	17.0	\$2,316	\$4,260

2. Other Instructional Activities 4,337,223 6,544,716

TOTAL INSTRUCTION 32,972,003 59,207,169

**TAB J
STAFFING**

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TABLE 1
Education and General Salaried Personnel
Full-Time-Equivalent (FTE) Positions
for 1988-89 through 1995-96

Utah System of Higher Education	1988-89		1989-90		1990-91		1991-92	
	FTE	% of Total	FTE	% of Total	FTE	% of Total	FTE	% of Total
University of Utah								
Regular Faculty	868.8	32.07%	869.9	32.17%	921.2	33.55%	896.7	32.25%
Wage Rated Faculty#	146.7	5.42%	144.4	5.34%	140.1	5.10%	131.4	4.73%
Teaching Assistants	220.5	8.14%	221.0	8.17%	220.9	8.04%	245.5	8.83%
Executive	91.0	3.36%	88.3	3.26%	88.6	3.23%	91.1	3.28%
Staff	1,382.0	51.01%	1,380.6	51.05%	1,375.2	50.08%	1,415.6	50.92%
Total	2,709.0	100.00%	2,704.2	100.00%	2,746.0	100.00%	2,780.3	100.00%
Utah State University*								
Regular Faculty	503.0	37.90%	489.1	37.45%	488.7	36.12%	502.9	36.48%
Wage Rated Faculty#	35.8	2.70%	34.7	2.65%	47.3	3.50%	43.8	3.18%
Teaching Assistants	29.1	2.19%	26.9	2.06%	41.8	3.09%	26.5	1.92%
Executive	51.1	3.85%	51.5	3.94%	52.5	3.88%	53.9	3.91%
Staff	708.4	53.37%	704.0	53.90%	722.7	53.42%	751.4	54.51%
Total	1,327.2	100.00%	1,306.1	100.00%	1,353.0	100.00%	1,378.3	100.00%
Weber State University								
Regular Faculty	360.5	42.44%	377.2	42.59%	390.7	39.34%	407.5	39.10%
Wage Rated Faculty#	54.6	6.43%	54.8	6.19%	91.4	9.20%	101.3	9.72%
Executive	46.7	5.50%	48.0	5.42%	49.7	5.00%	51.4	4.93%
Staff	387.6	45.63%	405.7	45.81%	461.3	46.45%	481.9	46.24%
Total	849.4	100.00%	885.7	100.00%	993.1	100.00%	1,042.1	100.00%
Southern Utah University								
Regular Faculty	115.4	41.95%	118.8	39.73%	129.0	39.41%	132.7	38.85%
Wage Rated Faculty#	15.2	5.51%	26.5	8.86%	28.8	8.80%	33.8	9.89%
Executive	18.6	6.76%	18.2	6.09%	20.0	6.11%	20.8	6.09%
Staff	125.9	45.78%	135.5	45.33%	149.5	45.68%	154.3	45.17%
Total	275.0	100.00%	299.0	100.00%	327.3	100.00%	341.6	100.00%
Snow College								
Regular Faculty	57.6	43.02%	58.0	40.85%	64.0	33.84%	69.0	34.02%
Wage Rated Faculty#	7.0	5.23%	8.8	6.20%	33.7	17.82%	39.6	19.52%
Executive	8.1	6.05%	7.6	5.35%	8.4	4.44%	7.9	3.90%
Staff	61.2	45.71%	67.6	47.61%	83.0	43.89%	86.3	42.57%
Total	133.9	100.00%	142.0	100.00%	189.1	100.00%	202.8	100.00%
Dixie College								
Regular Faculty	67.3	38.39%	68.5	37.61%	67.3	32.22%	69.7	32.08%
Wage Rated Faculty#	15.2	8.65%	17.5	9.59%	40.5	19.35%	45.2	20.80%
Executive	10.1	5.77%	10.1	5.56%	10.5	5.02%	9.5	4.37%
Staff	82.8	47.19%	86.0	47.23%	90.7	43.41%	92.9	42.75%
Total	175.4	100.00%	182.1	100.00%	209.0	100.00%	217.3	100.00%
College of Eastern Utah								
Regular Faculty	45.0	41.69%	52.7	44.55%	55.5	41.02%	57.2	39.97%
Wage Rated Faculty#	5.6	5.17%	8.1	6.85%	17.3	12.79%	15.2	10.62%
Executive	7.2	6.68%	6.7	5.66%	6.7	4.95%	6.7	4.68%
Staff	50.1	46.46%	50.8	42.94%	55.8	41.24%	64.0	44.72%
Total	107.8	100.00%	118.3	100.00%	135.3	100.00%	143.1	100.00%
Utah Valley State College								
Regular Faculty	161.8	39.01%	166.2	36.20%	179.6	32.18%	185.5	30.97%
Wage Rated Faculty#	63.8	15.38%	80.8	17.60%	149.1	26.72%	170.2	28.41%
Executive	21.7	5.23%	23.2	5.05%	13.1	2.35%	13.7	2.29%
Staff	167.5	40.38%	188.9	41.15%	216.3	38.76%	229.6	38.33%
Total	414.8	100.00%	459.1	100.00%	558.1	100.00%	599.0	100.00%
Salt Lake Comm. College								
Regular Faculty	173.2	36.46%	188.8	36.31%	210.0	30.32%	253.3	28.30%
Wage Rated Faculty#	98.8	21.01%	113.3	21.79%	230.0	33.21%	296.8	33.16%
Executive	16.3	3.43%	15.0	2.89%	14.5	2.09%	16.0	1.79%
Staff	185.7	39.09%	202.8	39.01%	238.1	34.38%	328.9	36.75%
Total	475.0	100.00%	519.9	100.00%	692.6	100.00%	895.0	100.00%
Nine Institution Total								
Regular Faculty	2,352.5	36.37%	2,389.2	36.11%	2,506.0	34.79%	2,574.5	33.88%
Wage Rated Faculty#	443.6	6.86%	488.8	7.39%	778.2	10.80%	877.3	11.54%
Teaching Assistants	249.6	3.86%	247.9	3.75%	262.7	3.65%	272.0	3.58%
Executive Staff	270.8	4.19%	268.5	4.06%	264.0	3.67%	271.0	3.57%
Staff	3,151.2	48.72%	3,221.9	48.70%	3,392.7	47.10%	3,604.9	47.44%
Total	6,467.7	100.00%	6,616.3	100.00%	7,203.5	100.00%	7,599.5	100.00%

*Cooperative Masters with SUU included in USU figures for 1985-86 to 1994-95.

#Calculation of Wage-Rated FTE changed significantly beginning 1990-91.

TABLE 1
Education and General Salaried Personnel
Full-Time-Equivalent (FTE) Positions
for 1988-89 through 1995-96

Utah System of Higher Education	1992-93		1993-94		1994-95		1995-96 Budget	
	FTE	% of Total	FTE	% of Total	FTE	% of Total	FTE	% of Total
University of Utah								
Regular Faculty	919.2	31.80%	964.6	32.68%	998.10	33.36%	1108.90	35.03%
Wage Rated Faculty#	142.7	4.94%	156.3	5.30%	128.70	4.30%	117.10	3.70%
Teaching Assistants	287.7	9.95%	321.9	10.91%	261.90	8.75%	238.40	7.53%
Executive	94.2	3.26%	98.8	3.35%	100.60	3.36%	100.30	3.17%
Staff	1,447.1	50.06%	1,409.8	47.77%	1,502.70	50.22%	1601.20	50.58%
Total	2,890.9	100.00%	2,951.4	100.00%	2,992.00	100.00%	3,165.90	100.00%
Utah State University*								
Regular Faculty	508.6	35.83%	531.9	35.62%	549.51	33.18%	644.30	36.05%
Wage Rated Faculty#	49.8	3.51%	28.8	1.93%	49.65	3.00%	58.92	3.30%
Teaching Assistants	23.9	1.69%	24.4	1.63%	40.39	2.44%	25.61	1.43%
Executive	55.2	3.89%	56.0	3.75%	59.74	3.61%	64.47	3.61%
Staff	782.0	55.09%	852.0	57.06%	956.86	57.78%	993.91	55.61%
Total	1,419.5	100.00%	1,493.1	100.00%	1,656.15	100.00%	1,787.21	100.00%
Weber State University								
Regular Faculty	411.9	38.43%	435.5	38.44%	420.00	37.76%	465.50	38.07%
Wage Rated Faculty#	113.0	10.54%	125.6	11.09%	130.10	11.70%	147.60	12.07%
Executive	52.2	4.87%	55.4	4.89%	55.00	4.94%	53.60	4.38%
Staff	494.8	46.16%	516.3	45.58%	507.30	45.60%	556.10	45.48%
Total	1,071.9	100.00%	1,132.8	100.00%	1,112.4	100.00%	1,222.80	100.00%
Southern Utah University								
Regular Faculty	142.8	39.13%	154.7	38.97%	158.30	37.12%	181.20	40.26%
Wage Rated Faculty#	31.4	8.61%	31.4	7.91%	43.90	10.30%	30.80	6.84%
Executive	22.1	6.06%	22.5	5.67%	22.70	5.32%	23.40	5.20%
Staff	168.6	46.20%	188.4	47.46%	201.50	47.26%	214.70	47.70%
Total	364.9	100.00%	397.0	100.00%	426.40	100.00%	450.10	100.00%
Snow College								
Regular Faculty	72.9	33.33%	76.7	39.78%	81.00	43.04%	82.10	38.38%
Wage Rated Faculty#	45.9	20.99%	23.7	12.29%	0.00	0.00%	21.50	10.05%
Executive	7.9	3.61%	7.2	3.73%	7.10	3.77%	6.80	3.18%
Staff	92.0	42.07%	85.2	44.19%	100.10	53.19%	103.50	48.39%
Total	218.7	100.00%	192.8	100.00%	188.20	100.00%	213.90	100.00%
Dixie College								
Regular Faculty	72.3	32.22%	70.8	30.70%	75.80	31.12%	88.44	34.94%
Wage Rated Faculty#	48.6	21.64%	49.5	21.48%	57.80	23.73%	44.00	17.38%
Executive	9.2	4.08%	10.5	4.55%	7.80	3.20%	7.75	3.06%
Staff	94.4	42.05%	99.8	43.27%	102.20	41.95%	112.92	44.61%
Total	224.4	100.00%	230.6	100.00%	243.60	100.00%	253.11	100.00%
College of Eastern Utah								
Regular Faculty	60.4	39.66%	61.5	40.78%	63.90	39.99%	68.20	37.23%
Wage Rated Faculty#	19.7	12.93%	17.7	11.74%	17.10	10.70%	26.20	14.30%
Executive	6.7	4.40%	6.7	4.44%	6.30	3.94%	5.70	3.11%
Staff	65.5	43.01%	64.9	43.04%	72.50	45.37%	83.10	45.36%
Total	152.3	100.00%	150.8	100.00%	159.80	100.00%	183.20	100.00%
Utah Valley State College								
Regular Faculty	204.4	31.97%	223.0	31.14%	238.00	30.28%	245.70	26.24%
Wage Rated Faculty#	177.2	27.71%	195.4	27.29%	226.40	28.81%	324.40	34.64%
Executive	12.9	2.02%	15.3	2.14%	15.80	2.01%	18.00	1.92%
Staff	244.9	38.30%	282.4	39.44%	305.70	38.90%	348.30	37.20%
Total	639.4	100.00%	716.1	100.00%	785.90	100.00%	936.40	100.00%
Salt Lake Comm. College								
Regular Faculty	262.5	29.73%	281.0	29.12%	308.60	28.72%	318.00	27.42%
Wage Rated Faculty#	273.6	30.99%	310.5	32.17%	367.00	34.16%	367.30	31.67%
Executive	16.0	1.81%	16.1	1.67%	15.00	1.40%	16.00	1.38%
Staff	330.8	37.47%	357.4	37.03%	383.80	35.72%	458.60	39.54%
Total	882.8	100.00%	965.0	100.00%	1,074.40	100.00%	1,159.90	100.00%
Nine Institution Total								
Regular Faculty	2,655.0	33.76%	2,799.7	34.02%	2,893.2	33.49%	3,202.3	34.17%
Wage Rated Faculty#	901.9	11.47%	938.9	11.41%	1,020.7	11.81%	1,137.8	12.14%
Teaching Assistants	311.6	3.96%	346.3	4.21%	302.29	3.50%	264.01	2.82%
Executive Staff	276.3	3.51%	288.5	3.51%	290.04	3.36%	296.02	3.16%
Staff	3,720.0	47.30%	3,856.2	46.86%	4,132.66	47.84%	4,472.33	47.72%
Total	7,864.7	100.00%	8,229.6	100.00%	8,638.85	100.00%	9,372.52	100.00%

*Cooperative Masters with SUU included in USU figures for 1985-86 to 1994-95.

#Calculation of Wage-Rated FTE changed significantly beginning 1990-91.

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF FACULTY SALARIES
EDUCATION AND GENERAL
1994-95 AND 1995-96

	1994-95 Actual			1995-96 Budgeted		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
University of Utah						
Professors	403.8	29.08%	\$66,225	430.9	29.44%	\$68,796
Associate Professors	242.2	17.44%	\$46,377	267.8	18.30%	\$47,807
Assistant Professors	263.6	18.98%	\$39,702	322.4	22.03%	\$39,098
Instructors & Lecturers	88.5	6.37%	\$28,147	87.8	6.00%	\$29,515
Subtotal Regular Faculty	998.1	71.87%	\$51,027	1,108.9	75.76%	\$51,983
Wage Rated Instructors	128.7	9.27%	\$29,182	116.4	7.95%	\$30,820
Teaching Assistants	261.9	18.86%	\$15,127	238.4	16.29%	\$15,614
Total Teaching Faculty	1,388.7	100.00%	\$42,232	1,463.7	100.00%	\$44,376
Utah State University						
Professors	174.5	27.29%	\$52,700	201.0	27.58%	\$54,000
Associate Professors	159.1	24.88%	\$42,100	183.3	25.15%	\$44,100
Assistant Professors	155.1	24.25%	\$37,600	172.3	23.64%	\$40,300
Instructors & Lecturers	60.8	9.50%	\$29,800	87.7	12.03%	\$28,400
Subtotal Regular Faculty	549.5	85.92%	\$42,800	644.3	88.40%	\$44,000
Wage Rated Instructors	49.7	7.76%	\$20,200	58.9	8.08%	\$21,400
Teaching Assistants	40.4	6.32%	\$15,200	25.6	3.51%	\$20,500
Total Teaching Faculty	639.6	100.00%	\$39,300	728.8	100.00%	\$41,400
Weber State University						
Professors	155.6	28.29%	\$49,214	148.7	24.24%	\$53,471
Associate Professors	116.3	21.13%	\$38,680	114.2	18.62%	\$41,353
Assistant Professors	98.8	17.96%	\$35,743	158.5	25.85%	\$37,615
Instructors & Lecturers	49.4	8.97%	\$36,441	44.2	7.20%	\$30,406
Subtotal Regular Faculty	420.1	76.35%	\$41,628	465.5	75.91%	\$42,911
Wage Rated Instructors	130.1	23.65%	\$19,065	147.7	24.09%	\$17,063
Total Teaching Faculty	550.2	100.00%	\$36,293	613.2	100.00%	\$36,686
Southern Utah University						
Professors	34.3	16.97%	\$46,099	32.7	15.00%	\$49,591
Associate Professors	47.1	23.29%	\$36,564	46.5	21.32%	\$39,259
Assistant Professors	50.3	24.86%	\$32,097	57.6	26.42%	\$33,814
Instructors & Lecturers	26.7	13.20%	\$25,760	37.3	17.10%	\$27,922
Subtotal Regular Faculty	158.4	78.32%	\$35,391	174.1	79.84%	\$36,969
Wage Rated Instructors	43.9	21.68%	\$18,497	44.0	20.16%	\$18,978
Total Teaching Faculty	202.3	100.00%	\$31,728	218.1	100.00%	\$33,343
Snow College						
Professors	14.7	12.60%	\$44,402	16.7	16.12%	\$45,671
Associate Professors	19.0	16.33%	\$36,129	21.9	21.09%	\$38,252
Assistant Professors	21.4	18.33%	\$32,123	18.4	17.74%	\$32,198
Instructors & Lecturers	23.4	20.05%	\$25,164	25.2	24.30%	\$28,033
Subtotal Regular Faculty	79.0	67.72%	\$33,545	82.1	79.25%	\$35,273
Wage Rated Instructors	37.7	32.28%	\$16,363	21.5	20.75%	\$13,502
Total Teaching Faculty	116.6	100.00%	\$27,999	103.6	100.00%	\$30,755

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF FACULTY SALARIES
EDUCATION AND GENERAL
1994-95 AND 1995-96

	1994-95 Actual			1995-96 Budgeted		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
Dixie College						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	75.8	56.74%	\$35,928	88.4	66.78%	\$38,063
Wage Rated Instructors	57.8	43.26%	\$12,159	44.0	33.22%	\$12,600
Total Teaching Faculty	133.6	100.00%	\$25,645	132.4	100.00%	\$29,603
College of Eastern Utah						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	66.4	78.88%	\$34,651	68.2	72.25%	\$36,848
Wage Rated Instructors	17.8	21.12%	\$9,888	26.2	27.75%	\$9,505
Total Teaching Faculty	84.1	100.00%	\$29,421	94.4	100.00%	\$29,259
Utah Valley State College						
Professors	50.6	10.90%	\$37,895	54.8	9.60%	\$38,390
Associate Professors	53.7	11.56%	\$35,273	56.5	9.90%	\$36,668
Assistant Professors	76.3	16.43%	\$34,777	75.2	13.19%	\$35,813
Instructors & Lecturers	57.4	12.36%	\$32,366	59.3	10.40%	\$33,202
Subtotal Regular Faculty	237.9	51.25%	\$34,971	245.7	43.10%	\$35,953
Wage Rated Instructors	226.3	48.75%	\$10,709	324.4	56.90%	\$11,131
Total Teaching Faculty	464.2	100.00%	\$23,142	570.1	100.00%	\$21,830
Salt Lake Community College						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	308.6	45.68%	\$33,293	318.0	46.40%	\$34,936
Wage Rated Instructors	367.0	54.32%	\$13,357	367.3	53.60%	\$15,982
Total Teaching Faculty	675.6	100.00%	\$22,463	685.3	100.00%	\$24,777

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
FACULTY SALARIES IN CONSTANT AND CURRENT DOLLARS
EDUCATION AND GENERAL

	1969 Actual		1978-79 Actual		1988-89 Actual		1992-93 Actual		1993-94 Actual		1994-95
	Avg. FTE Salary	Avg. FTE Salary in 1995 Dollars*	Avg. FTE Salary	Avg. FTE Salary in 1995 Dollars*	Avg. FTE Salary	Avg. FTE Salary in 1995 Dollars*	Avg. FTE Salary	Avg. FTE Salary in 1995 Dollars*	Avg. FTE Salary	Avg. FTE Salary in 1995 Dollars*	Avg. FTE Salary
University of Utah											
Professors	16,253	66,219	28,554	57,182	47,729	58,138	57,668	60,753	60,931	62,518	66,225
Assoc. Professors	12,840	52,314	21,199	42,453	35,246	42,932	42,452	44,723	43,852	44,994	46,377
Assist. Professors	11,065	45,082	17,518	35,082	30,102	36,667	36,826	38,796	38,542	39,546	39,702
Instructors & Lecturers	9,223	37,577	14,282	28,601	21,015	25,598	27,302	28,763	32,071	32,907	28,147
Weighted Average	13,450	54,799	22,622	45,303	38,976	47,476	16,157	17,021	48,792	50,063	51,027
Utah State University											
Professors	14,732	60,022	25,068	50,201	40,950	49,880	49,391	52,033	50,900	52,226	52,700
Assoc. Professors	12,228	49,820	20,111	40,274	32,580	39,685	38,799	40,875	40,500	41,555	42,100
Assist. Professors	10,513	42,833	16,877	33,798	27,753	33,806	34,666	36,521	36,300	37,246	37,600
Instructors & Lecturers	8,078	32,912	12,980	25,994	22,357	27,233	27,224	28,680	28,600	29,345	29,800
Weighted Average	12,139	49,458	20,098	40,248	33,065	40,276	39,686	41,809	41,100	42,171	42,800
Weber State University											
Professors	13,969	56,913	22,440	44,939	40,678	49,549	47,696	50,248	46,986	48,210	49,214
Assoc. Professors	11,468	46,724	18,805	37,659	32,136	39,144	37,443	39,446	37,835	38,821	38,680
Assist. Professors	9,166	37,345	16,383	32,809	28,613	34,853	33,482	35,273	33,816	34,697	35,743
Instructors & Lecturers	8,161	33,250	14,431	28,900	22,558	27,478	27,183	28,637	32,299	33,140	36,441
Weighted Average	11,047	45,008	18,533	37,114	32,646	39,765	38,278	40,326	39,116	40,135	41,628
Southern Utah University											
Professors	13,487	54,950	22,004	44,065	34,357	41,849	40,477	42,642	42,953	44,072	46,099
Assoc. Professors	11,032	44,947	17,521	35,088	28,595	34,831	33,638	35,438	35,493	36,418	36,564
Assist. Professors	8,748	35,642	14,864	29,767	23,718	28,890	27,883	29,375	29,898	30,677	32,097
Instructors & Lecturers	7,282	29,669	12,248	24,528	21,947	26,733	23,909	25,188	24,494	25,132	25,760
Weighted Average	10,241	41,725	16,769	33,582	27,717	33,762	31,777	33,477	33,551	34,425	35,391
Snow College											
Weighted Average	9,233	37,618	15,657	31,355	27,849	33,922	30,319	31,941	33,121	33,984	33,545
Dixie College											
Total Regular Faculty	9,417	38,367	16,005	32,052	26,231	31,951	34,810	36,672	33,853	34,735	35,928
College of Eastern Utah											
Total Regular Faculty	9,565	38,970	15,929	31,900	25,520	31,085	30,630	32,269	32,340	33,183	34,651
Utah Valley State College											
Total Regular Faculty	8,807	35,882	15,400	30,840	27,706	33,748	32,465	34,202	32,551	33,399	34,971
Salt Lake Community College											
Weighted Average	9,018	36,742	15,631	31,303	26,700	32,523	30,731	32,375	32,139	32,976	33,293

*December CPI (1982-84=100) used to compute real dollars:
1969=37.7; 1979=76.7; 1989=126.1; 1991=137.9; 1992=141.9; 1993=145.8; 1994=149.7; 1995= 153.6

TABLE 4
UTAH SYSTEM OF HIGHER EDUCATION
TOTAL BENEFITS AS A PERCENTAGE OF TOTAL SALARIES AND WAGES

	Actual 1978-79	Actual 1988-89	Actual 1992-93	Actual 1993-94	Actual 1994-95	Budget 1995-96
University of Utah	18.96%	26.25%	29.77%	29.49%	29.45%	27.76%
Utah State University	20.58%	28.21%	32.02%	33.49%	34.22%	32.83%
Weber State University	22.49%	29.90%	33.55%	34.94%	34.23%	35.30%
Southern Utah University	23.90%	31.54%	35.65%	35.09%	36.39%	34.51%
Snow College	23.61%	32.78%	40.10%	39.50%	40.94%	39.47%
Dixie College	26.79%	31.63%	34.84%	36.40%	36.25%	36.41%
College of Eastern Utah	22.63%	30.32%	34.13%	33.47%	32.97%	31.72%
Utah Valley State College	24.99%	30.25%	34.36%	34.42%	33.47%	32.47%
Salt Lake Comm. College	23.14%	30.10%	31.12%	30.69%	30.93%	31.85%
State Board of Regents	21.73%	27.35%	33.18%	31.06%	31.47%	32.31%

TAB K **SALARY & COMPENSATION**

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Comparative Recent History of Faculty Salaries and Compensation in Utah Public Higher Education

Background

The analysis presented in the following tables outlines recent historical relationships between faculty salary and compensation data at USHE institutions and at comparable institutions. The intent is to provide a historical context and a wider breadth of comparison for faculty salary and compensation data.

Explanation of attachments

A ten-year history of average faculty salary and compensation data for each USHE institution and corresponding comparison groups is included in Tables 1 and 2. These data are adjusted to reflect constant 1995 dollars in Tables 3 and 4.

Historically, this analysis has used Carnegie classifications to compare USHE salary levels to those at comparable institutions throughout the country. This year's analysis also compares USHE salary levels to summary categories of all national data reported by AAUP in its 1995 salary survey published in the March/April issue of *Academe*. The AAUP classification categories are added to comparison groups for each USHE institution for the current year only.

The University of Utah and Utah State University are compared to the following groups:

- Peer Institutions
- All Research 1 Institutions (U of U's and USU's Current Classification)
- A Composite of Research 1 and 2 Institutions
- Category I (Doctoral-Level Institutions)
- A Composite of Category I and Category IIA (Comprehensive Institutions)

Weber State University and Southern Utah University are compared to five groups:

- Peer Institutions
- All Comprehensive 1 Institutions (WSU and SUU's Current Classification)
- Composite of Comprehensive 1 and 2 Institutions
- Category IIA
- Category IIB
- An average of IIA and IIB

The five community colleges show historical comparisons to two groups:

- Peer Institutions
- Category IV (Institutions Without Academic Ranks)
- An average of Category III (Two-Year Colleges with Rank) and Category IV

TABLE 1 -- SALARIES

	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	\$36,800	\$39,300	\$41,100	\$43,600	\$46,200	\$48,600	\$50,000	\$51,300	\$52,000	\$54,400
(2) Professor	\$45,900	\$48,800	\$51,100	\$54,300	\$57,400	\$60,700	\$62,300	\$63,800	\$64,800	\$67,600
(3) Associate Professor	\$33,800	\$36,000	\$37,600	\$40,000	\$42,200	\$44,500	\$45,700	\$46,600	\$47,300	\$49,300
(4) Assistant Professor	\$28,700	\$30,500	\$31,900	\$33,900	\$35,800	\$37,600	\$38,700	\$39,600	\$40,300	\$41,700
(5) Instructor	\$21,700	\$22,600	\$24,300	\$25,100	\$26,300	\$27,000	\$28,200	\$28,600	\$29,600	\$30,000
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	\$38,200	\$41,000	\$42,800	\$45,500	\$47,900	\$50,400	\$51,700	\$53,100	\$53,700	\$56,300
(2) Professor	\$47,800	\$51,000	\$53,400	\$56,700	\$59,700	\$63,100	\$64,600	\$66,100	\$66,700	\$69,600
(3) Associate Professor	\$34,600	\$37,100	\$38,500	\$41,000	\$43,000	\$45,300	\$46,600	\$47,600	\$48,300	\$50,500
(4) Assistant Professor	\$29,300	\$31,500	\$32,800	\$35,000	\$36,700	\$38,500	\$39,600	\$40,500	\$41,000	\$42,500
(5) Instructor	\$22,000	\$23,100	\$24,600	\$25,600	\$26,700	\$28,400	\$29,300	\$29,300	\$30,800	\$30,100
3. Category I--Doctoral										
(1) All Ranks Combined										\$53,600
(2) Professor										\$67,600
(3) Associate Professor										\$49,100
(4) Assistant Professor										\$41,300
(5) Instructor										\$29,300
4. University of Utah Peer Group # @										
(1) All Ranks Combined	\$39,700	\$42,600	\$45,800	\$48,100	\$50,800	\$52,200	\$53,200	\$54,200	\$56,000	\$58,300
(2) Professor	\$48,700	\$52,300	\$56,100	\$59,100	\$61,900	\$64,400	\$65,700	\$66,800	\$68,600	\$70,800
(3) Associate Professor	\$34,600	\$36,900	\$39,400	\$41,700	\$44,700	\$45,200	\$46,100	\$46,600	\$48,000	\$49,700
(4) Assistant Professor	\$29,300	\$31,400	\$33,500	\$35,600	\$38,500	\$38,400	\$39,300	\$40,200	\$41,500	\$43,000
(5) Instructor	\$21,400	\$22,400	\$23,600	\$24,300	\$28,600	\$27,600	\$29,000	\$28,900	\$31,900	\$34,200
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	\$36,500	\$36,600	\$38,500	\$39,400	\$42,000	\$45,000	\$47,100	\$48,400	\$49,800	\$52,000
a. Diff from Avg of Research 1 and 2	(\$300)	(\$2,700)	(\$2,600)	(\$4,200)	(\$4,200)	(\$3,600)	(\$2,900)	(\$2,900)	(\$2,200)	(\$2,400)
b. Diff from Research 1	(\$1,700)	(\$4,400)	(\$4,300)	(\$6,100)	(\$5,900)	(\$5,400)	(\$4,600)	(\$4,700)	(\$3,900)	(\$4,300)
c. Diff from Category I										(\$1,600)
d. Difference from Peer Grp Avg	(\$3,200)	(\$6,000)	(\$7,300)	(\$8,700)	(\$8,800)	(\$7,200)	(\$6,100)	(\$5,800)	(\$6,200)	(\$6,300)
(2) Professor	\$44,200	\$44,500	\$46,700	\$47,900	\$50,800	\$54,700	\$57,200	\$59,200	\$61,500	\$64,800
a. Diff from Avg of Research 1 and 2	(\$1,700)	(\$4,300)	(\$4,400)	(\$6,400)	(\$6,600)	(\$6,000)	(\$5,100)	(\$4,600)	(\$3,300)	(\$2,800)
b. Diff from Research 1	(\$3,600)	(\$6,500)	(\$6,700)	(\$8,800)	(\$8,900)	(\$8,400)	(\$7,400)	(\$6,900)	(\$5,200)	(\$4,800)
c. Diff from Category I										(\$2,800)
d. Difference from Peer Grp Avg	(\$4,500)	(\$7,800)	(\$9,400)	(\$11,200)	(\$11,100)	(\$9,700)	(\$8,500)	(\$7,600)	(\$7,100)	(\$6,000)
(3) Associate Professor	\$31,300	\$31,600	\$33,800	\$34,300	\$36,700	\$39,100	\$41,000	\$42,000	\$43,200	\$45,500
a. Diff from Avg of Research 1 and 2	(\$2,500)	(\$4,400)	(\$3,800)	(\$5,700)	(\$5,500)	(\$5,400)	(\$4,700)	(\$4,600)	(\$4,100)	(\$3,800)
b. Diff from Research 1	(\$3,300)	(\$5,500)	(\$4,700)	(\$6,700)	(\$6,300)	(\$6,200)	(\$5,600)	(\$5,600)	(\$5,100)	(\$5,000)
c. Diff from Category I										(\$3,600)
d. Difference from Peer Grp Avg	(\$3,300)	(\$5,300)	(\$5,600)	(\$7,400)	(\$8,000)	(\$6,100)	(\$5,100)	(\$4,600)	(\$4,800)	(\$4,200)
(4) Assistant Professor	\$27,700	\$28,000	\$29,400	\$31,000	\$33,300	\$35,100	\$36,900	\$37,300	\$38,300	\$39,700
a. Diff from Avg of Research 1 and 2	(\$1,000)	(\$2,500)	(\$2,500)	(\$2,900)	(\$2,500)	(\$2,500)	(\$1,800)	(\$2,300)	(\$2,000)	(\$2,000)
b. Diff from Research 1	(\$1,600)	(\$3,500)	(\$3,400)	(\$4,000)	(\$3,400)	(\$3,400)	(\$2,700)	(\$3,200)	(\$2,700)	(\$2,800)
c. Diff from Category I										(\$1,600)
d. Difference from Peer Grp Avg	(\$1,600)	(\$3,400)	(\$4,100)	(\$4,600)	(\$5,200)	(\$3,300)	(\$2,400)	(\$2,900)	(\$3,200)	(\$3,300)
(5) Instructor	\$23,100	\$22,600	\$24,900	\$26,300	\$26,500	\$27,300	\$28,600	\$28,400	\$28,800	\$29,100
a. Diff from Avg of Research 1 and 2	\$1,400	\$0	\$600	\$1,200	\$200	\$300	\$400	(\$200)	(\$800)	(\$900)
b. Diff from Research 1	\$1,100	(\$500)	\$300	\$700	(\$200)	(\$1,100)	(\$700)	(\$900)	(\$2,000)	(\$1,000)
c. Diff from Category I										(\$200)
d. Difference from Peer Grp Avg	\$1,700	\$200	\$1,300	\$2,000	(\$2,100)	(\$300)	(\$400)	(\$500)	(\$3,100)	(\$5,100)

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^a Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 1 -- SALARIES

	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95
6. Category IIA--Comprehensive										
(1) All Ranks Combined	\$32,100	\$34,100	\$35,300	\$38,100	\$40,100	\$42,200	\$43,500	\$43,800	\$45,000	\$46,400
(2) Professor	\$39,700	\$42,300	\$46,100	\$46,900	\$49,600	\$52,200	\$53,800	\$54,200	\$55,700	\$57,100
(3) Associate Professor	\$31,600	\$33,300	\$34,700	\$37,400	\$39,700	\$41,600	\$43,000	\$43,400	\$44,700	\$46,000
(4) Assistant Professor	\$26,000	\$27,500	\$28,400	\$30,900	\$32,700	\$34,500	\$35,700	\$36,200	\$37,200	\$38,400
(5) Instructor	\$20,800	\$21,600	\$21,800	\$24,000	\$25,100	\$26,200	\$27,200	\$27,600	\$28,400	\$29,500
7. Category I and IIA Average										
(1) All Ranks Combined										\$50,000
(2) Professor										\$62,400
(3) Associate Professor										\$47,600
(4) Assistant Professor										\$39,900
(5) Instructor										\$29,400
8. Utah State University Peer Group # @										
(1) All Ranks Combined	\$36,900	\$39,700	\$42,200	\$44,600	\$46,800	\$49,200	\$50,000	\$51,300	\$52,300	\$54,000
(2) Professor	\$46,400	\$49,900	\$52,900	\$56,200	\$58,400	\$61,300	\$62,100	\$63,600	\$64,800	\$66,700
(3) Associate Professor	\$34,100	\$36,600	\$38,900	\$41,200	\$42,700	\$44,600	\$45,100	\$45,800	\$47,000	\$48,200
(4) Assistant Professor	\$28,400	\$30,700	\$32,500	\$34,400	\$35,900	\$37,300	\$38,100	\$39,000	\$39,800	\$41,100
(5) Instructor	\$19,900	\$21,000	\$22,000	\$23,100	\$24,500	\$26,300	\$26,700	\$26,700	\$27,400	\$28,700
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	\$32,500	\$33,000	\$34,000	\$33,900	\$35,500	\$37,900	\$38,500	\$41,500	\$43,000	\$42,500
a. Diff from Avg of Research 1 and 2	(\$4,300)	(\$6,300)	(\$7,100)	(\$9,700)	(\$10,700)	(\$10,700)	(\$11,500)	(\$9,800)	(\$9,000)	(\$11,900)
b. Diff from Research 1	(\$5,700)	(\$8,000)	(\$8,800)	(\$11,600)	(\$12,400)	(\$12,500)	(\$13,200)	(\$11,600)	(\$10,700)	(\$13,800)
c. Diff from Category I										(\$11,100)
d. Diff from Avg of Cat I and Cat IIA										(\$7,500)
e. Difference from Peer Grp Avg	(\$4,400)	(\$6,700)	(\$8,200)	(\$10,700)	(\$11,300)	(\$11,300)	(\$11,500)	(\$9,800)	(\$9,300)	(\$11,500)
(2) Professor	\$39,100	\$40,400	\$41,500	\$41,500	\$43,400	\$45,400	\$46,100	\$50,000	\$51,800	\$53,200
a. Diff from Avg of Research 1 and 2	(\$6,800)	(\$8,400)	(\$9,600)	(\$12,800)	(\$14,000)	(\$15,300)	(\$16,200)	(\$13,800)	(\$13,000)	(\$14,400)
b. Diff from Research 1	(\$8,700)	(\$10,600)	(\$11,900)	(\$15,200)	(\$16,300)	(\$17,700)	(\$18,500)	(\$16,100)	(\$14,900)	(\$16,400)
c. Diff from Category I										(\$14,400)
d. Diff from Avg. of Category I & IIA										(\$9,200)
e. Difference from Peer Grp Avg	(\$7,300)	(\$9,500)	(\$11,400)	(\$14,700)	(\$15,000)	(\$15,900)	(\$16,000)	(\$13,600)	(\$13,000)	(\$13,500)
(3) Associate Professor	\$31,400	\$31,700	\$33,000	\$33,000	\$34,500	\$35,900	\$36,800	\$38,900	\$40,300	\$42,300
a. Diff from Avg of Research 1 and 2	(\$2,400)	(\$4,300)	(\$4,600)	(\$7,000)	(\$7,700)	(\$8,600)	(\$8,900)	(\$7,700)	(\$7,000)	(\$7,000)
b. Diff from Research 1	(\$3,200)	(\$5,400)	(\$5,500)	(\$8,000)	(\$8,500)	(\$9,400)	(\$9,800)	(\$8,700)	(\$8,000)	(\$8,200)
c. Diff from Category I										(\$6,800)
d. Diff from Avg. of Category I & IIA										(\$5,300)
e. Difference from Peer Grp Avg	(\$2,700)	(\$4,900)	(\$5,900)	(\$8,200)	(\$8,200)	(\$8,700)	(\$8,300)	(\$6,900)	(\$6,700)	(\$5,900)
(4) Assistant Professor	\$25,800	\$26,000	\$27,400	\$27,300	\$29,200	\$31,200	\$32,900	\$34,900	\$36,400	\$36,000
a. Diff from Avg of Research 1 and 2	(\$2,900)	(\$4,500)	(\$4,500)	(\$6,600)	(\$6,600)	(\$6,400)	(\$5,800)	(\$4,700)	(\$3,900)	(\$5,700)
b. Diff from Research 1	(\$3,500)	(\$5,500)	(\$5,400)	(\$7,700)	(\$7,500)	(\$7,300)	(\$6,700)	(\$5,600)	(\$4,600)	(\$6,500)
c. Diff from Category I										(\$5,300)
d. Diff from Avg. of Category I & IIA										(\$3,900)
e. Difference from Peer Grp Avg	(\$2,600)	(\$4,700)	(\$5,100)	(\$7,100)	(\$6,700)	(\$6,100)	(\$5,200)	(\$4,100)	(\$3,400)	(\$5,100)
(5) Instructor	\$21,900	\$22,500	\$22,500	\$23,600	\$25,300	\$28,600	\$28,400	\$29,600	\$30,100	\$28,900
a. Diff from Avg of Research 1 and 2	\$200	(\$100)	(\$1,800)	(\$1,500)	(\$1,000)	\$1,600	\$200	\$1,000	\$500	(\$1,100)
b. Diff from Research 1	(\$100)	(\$600)	(\$2,100)	(\$2,000)	(\$1,400)	\$200	(\$900)	\$300	(\$700)	(\$1,200)
c. Diff from Category I										(\$400)
d. Diff from Avg. of Category I & IIA										(\$500)
e. Difference from Peer Grp Avg	\$2,000	\$1,500	\$500	\$500	\$800	\$2,300	\$1,700	\$2,900	\$2,700	\$200

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 1 -- SALARIES

	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95
10. Category IIA--Comprehensive										
(1) All Ranks Combined	\$32,100	\$34,100	\$35,300	\$38,100	\$40,100	\$42,200	\$43,500	\$43,800	\$45,000	\$46,400
(2) Professor	\$39,700	\$42,300	\$46,100	\$46,900	\$49,600	\$52,200	\$53,800	\$54,200	\$55,700	\$57,100
(3) Associate Professor	\$31,600	\$33,300	\$34,700	\$37,400	\$39,700	\$41,600	\$43,000	\$43,400	\$44,700	\$46,000
(4) Assistant Professor	\$26,000	\$27,500	\$28,400	\$30,900	\$32,700	\$34,500	\$35,700	\$36,200	\$37,200	\$38,400
(5) Instructor	\$20,800	\$21,600	\$21,800	\$24,000	\$25,100	\$26,200	\$27,200	\$27,800	\$28,400	\$29,500
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	\$28,400	\$29,700	\$31,100	\$32,900	\$34,400	\$36,400	\$37,900	\$38,900	\$40,000	\$41,400
(2) Professor	\$35,600	\$36,900	\$38,700	\$41,100	\$43,300	\$44,900	\$47,500	\$48,600	\$49,700	\$51,500
(3) Associate Professor	\$29,800	\$31,200	\$32,400	\$34,300	\$35,900	\$37,600	\$39,200	\$40,200	\$41,000	\$42,600
(4) Assistant Professor	\$24,900	\$25,900	\$27,100	\$28,400	\$29,700	\$31,400	\$32,600	\$33,400	\$34,300	\$35,700
(5) Instructor	\$20,100	\$21,600	\$21,900	\$23,000	\$24,200	\$26,500	\$26,400	\$26,400	\$28,000	\$28,400
12. Average of Categories IIA and IIB										
(1) All Ranks Combined										\$43,900
(2) Professor										\$54,300
(3) Associate Professor										\$44,300
(4) Assistant Professor										\$37,100
(5) Instructor										\$29,000
13. Weber State University Peer Group # @										
(1) All Ranks Combined	\$32,400	\$34,700	\$36,800	\$38,100	\$39,200	\$41,700	\$43,100	\$43,900	\$44,600	\$46,400
(2) Professor	\$38,500	\$41,100	\$43,600	\$45,500	\$46,400	\$49,100	\$50,600	\$51,900	\$52,800	\$54,700
(3) Associate Professor	\$31,300	\$33,700	\$35,900	\$37,500	\$37,100	\$40,800	\$42,100	\$42,900	\$43,900	\$45,500
(4) Assistant Professor	\$26,300	\$28,200	\$29,800	\$31,200	\$32,100	\$34,100	\$35,500	\$36,000	\$36,700	\$37,800
(5) Instructor	\$21,300	\$22,600	\$24,200	\$24,100	\$25,300	\$25,400	\$24,600	\$24,900	\$24,500	\$27,200
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	\$32,400	\$34,700	\$36,800	\$38,100	\$39,200	\$41,700	\$43,100	\$43,900	\$44,600	\$46,400
(2) Professor	\$38,500	\$41,100	\$43,600	\$45,500	\$46,400	\$49,100	\$50,600	\$51,900	\$52,800	\$54,700
(3) Associate Professor	\$31,300	\$33,700	\$35,900	\$37,500	\$37,100	\$40,800	\$42,100	\$42,900	\$43,900	\$45,500
(4) Assistant Professor	\$26,300	\$28,200	\$29,800	\$31,200	\$32,100	\$34,100	\$35,500	\$36,000	\$36,700	\$37,800
(5) Instructor	\$21,300	\$22,600	\$24,200	\$24,100	\$25,300	\$25,400	\$24,600	\$24,900	\$24,500	\$27,200

[#]Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

[@]Peer Group, 1989-90 and subsequent years: Indiana University Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

TABLE 1 -- SALARIES

	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94*	1994-95
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	\$28,700	\$29,400	\$28,900	\$29,100	\$30,300	\$31,700	\$36,400	\$37,500	\$39,200	\$41,000
a. Diff from Category IIA	(\$3,400)	(\$4,700)	(\$6,400)	(\$9,000)	(\$9,800)	(\$10,500)	(\$7,100)	(\$6,300)	(\$5,800)	(\$5,400)
b. Diff from Category IIB	\$300	(\$300)	(\$2,200)	(\$3,800)	(\$4,100)	(\$4,700)	(\$1,500)	(\$1,400)	(\$800)	(\$400)
c. Diff from Avg IIA and IIB										
d. Difference from Peer Grp Avg	(\$3,700)	(\$5,300)	(\$7,900)	(\$9,000)	(\$8,900)	(\$10,000)	(\$6,700)	(\$6,400)	(\$5,400)	(\$5,400)
(2) Professor	\$34,800	\$35,500	\$35,200	\$35,400	\$36,600	\$38,700	\$44,900	\$46,100	\$48,300	\$49,300
a. Diff from Category IIA	(\$4,900)	(\$6,800)	(\$10,900)	(\$11,500)	(\$13,000)	(\$13,500)	(\$8,900)	(\$8,100)	(\$7,400)	(\$7,800)
b. Diff from Category IIB	(\$800)	(\$1,400)	(\$3,500)	(\$5,700)	(\$6,700)	(\$6,200)	(\$2,600)	(\$2,500)	(\$1,400)	(\$2,200)
c. Diff from Avg IIA and IIB										
d. Difference from Peer Grp Avg	(\$3,700)	(\$5,600)	(\$8,400)	(\$10,100)	(\$9,800)	(\$10,400)	(\$5,700)	(\$5,800)	(\$4,500)	(\$5,400)
(3) Associate Professor	\$29,400	\$29,400	\$29,300	\$29,000	\$30,600	\$32,100	\$37,700	\$37,700	\$38,800	\$39,400
a. Diff from Category IIA	(\$2,200)	(\$3,900)	(\$5,400)	(\$8,400)	(\$9,100)	(\$9,500)	(\$5,300)	(\$5,700)	(\$5,900)	(\$6,600)
b. Diff from Category IIB	(\$400)	(\$1,800)	(\$3,100)	(\$5,300)	(\$5,300)	(\$5,500)	(\$1,500)	(\$2,500)	(\$2,200)	(\$3,200)
c. Diff from Avg IIA and IIB										
d. Difference from Peer Grp Avg	(\$1,900)	(\$4,300)	(\$6,600)	(\$8,500)	(\$6,500)	(\$8,700)	(\$4,400)	(\$5,200)	(\$5,100)	(\$6,100)
(4) Assistant Professor	\$25,800	\$25,700	\$25,800	\$26,100	\$27,200	\$28,200	\$31,300	\$32,900	\$34,100	\$35,000
a. Diff from Category IIA	(\$200)	(\$1,800)	(\$2,600)	(\$4,800)	(\$5,500)	(\$6,300)	(\$4,400)	(\$3,300)	(\$3,100)	(\$3,400)
b. Diff from Category IIB	\$900	(\$200)	(\$1,300)	(\$2,300)	(\$2,500)	(\$3,200)	(\$1,300)	(\$500)	(\$200)	(\$700)
c. Diff from Avg IIA and IIB										
d. Difference from Peer Grp Avg	(\$500)	(\$2,500)	(\$4,000)	(\$5,100)	(\$4,900)	(\$5,900)	(\$4,200)	(\$3,100)	(\$2,600)	(\$2,800)
(5) Instructor	\$19,300	\$20,900	\$19,900	\$20,100	\$20,800	\$22,400	\$25,500	\$25,800	\$26,600	\$28,300
a. Diff from Category IIA	(\$1,500)	(\$700)	(\$1,900)	(\$3,900)	(\$4,300)	(\$3,800)	(\$1,700)	(\$1,800)	(\$1,800)	(\$1,200)
b. Diff from Category IIB	(\$800)	(\$700)	(\$2,000)	(\$2,900)	(\$3,400)	(\$4,100)	(\$900)	(\$600)	(\$1,400)	(\$100)
c. Diff from Avg IIA and IIB										
d. Difference from Peer Grp Avg	(\$2,000)	(\$1,700)	(\$4,300)	(\$4,000)	(\$4,500)	(\$3,000)	\$900	\$900	\$2,100	\$1,100
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	\$27,100	\$26,900	\$28,100	\$27,800	\$29,000	\$29,700	\$31,300	\$31,900	\$33,500	\$36,500
a. Diff from Category IIA	(\$5,000)	(\$7,200)	(\$7,200)	(\$10,300)	(\$11,100)	(\$12,500)	(\$12,200)	(\$11,900)	(\$11,500)	(\$9,900)
b. Diff from Category IIB	(\$1,300)	(\$2,800)	(\$3,000)	(\$5,100)	(\$5,400)	(\$6,700)	(\$6,600)	(\$7,000)	(\$6,500)	(\$4,900)
c. Diff from Avg IIA and IIB										
d. Difference from Peer Grp Avg	(\$5,300)	(\$7,800)	(\$8,700)	(\$10,300)	(\$10,200)	(\$12,000)	(\$11,800)	(\$12,000)	(\$11,100)	(\$9,900)
(2) Professor	\$33,100	\$33,300	\$34,600	\$34,600	\$35,500	\$37,100	\$38,400	\$40,100	\$42,100	\$46,300
a. Diff from Category IIA	(\$6,600)	(\$9,000)	(\$11,500)	(\$12,300)	(\$14,100)	(\$15,100)	(\$15,400)	(\$14,100)	(\$13,600)	(\$10,800)
b. Diff from Category IIB	(\$2,500)	(\$3,600)	(\$4,100)	(\$6,500)	(\$7,800)	(\$7,800)	(\$9,100)	(\$8,500)	(\$7,600)	(\$5,200)
c. Diff from Avg IIA and IIB										
d. Difference from Peer Grp Avg	(\$5,400)	(\$7,800)	(\$9,000)	(\$10,900)	(\$10,900)	(\$12,000)	(\$12,200)	(\$11,800)	(\$10,700)	(\$8,400)
(3) Associate Professor	\$27,000	\$26,800	\$28,000	\$27,700	\$29,500	\$30,700	\$32,300	\$33,000	\$34,900	\$36,300
a. Diff from Category IIA	(\$4,600)	(\$6,500)	(\$6,700)	(\$9,700)	(\$10,200)	(\$10,900)	(\$10,700)	(\$10,400)	(\$9,800)	(\$9,700)
b. Diff from Category IIB	(\$2,800)	(\$4,400)	(\$4,400)	(\$6,600)	(\$6,400)	(\$6,900)	(\$6,900)	(\$7,200)	(\$6,100)	(\$6,300)
c. Diff from Avg IIA and IIB										
d. Difference from Peer Grp Avg	(\$4,300)	(\$6,900)	(\$7,900)	(\$9,800)	(\$7,600)	(\$10,100)	(\$9,800)	(\$9,900)	(\$9,000)	(\$9,200)
(4) Assistant Professor	\$22,700	\$23,500	\$23,500	\$23,800	\$25,100	\$25,700	\$27,600	\$27,800	\$29,000	\$32,300
a. Diff from Category IIA	(\$3,300)	(\$4,000)	(\$4,900)	(\$7,100)	(\$7,600)	(\$8,800)	(\$8,100)	(\$8,400)	(\$8,200)	(\$6,100)
b. Diff from Category IIB	(\$2,200)	(\$2,400)	(\$3,600)	(\$4,600)	(\$4,600)	(\$5,700)	(\$5,000)	(\$5,600)	(\$5,300)	(\$3,400)
c. Diff from Avg IIA and IIB										
d. Difference from Peer Grp Avg	(\$3,600)	(\$4,700)	(\$6,300)	(\$7,400)	(\$7,000)	(\$8,400)	(\$7,900)	(\$8,200)	(\$7,700)	(\$5,500)
(5) Instructor	\$20,300	\$20,200	\$20,500	\$21,600	\$23,300	\$23,000	\$23,500	\$23,500	\$23,900	\$25,800
a. Diff from Category IIA	(\$500)	(\$1,400)	(\$1,300)	(\$2,400)	(\$1,800)	(\$3,200)	(\$3,700)	(\$4,100)	(\$4,500)	(\$3,700)
b. Diff from Category IIB	\$200	(\$1,400)	(\$1,400)	(\$1,400)	(\$900)	(\$3,500)	(\$2,900)	(\$2,900)	(\$4,100)	(\$2,600)
c. Diff from Avg IIA and IIB										
d. Difference from Peer Grp Avg	(\$1,000)	(\$2,400)	(\$3,700)	(\$2,500)	(\$2,000)	(\$2,400)	(\$1,100)	(\$1,400)	(\$600)	(\$1,400)

TABLE 2 -- TOTAL COMPENSATION

	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94*	1994-95
6. Category IIA--Comprehensive										
(1) All Ranks Combined										\$58,400
(2) Professor										\$71,300
(3) Associate Professor										\$58,200
(4) Assistant Professor										\$48,700
(5) Instructor										\$37,700
7. Category I and IIA Average										
(1) All Ranks Combined										\$62,600
(2) Professor										\$77,300
(3) Associate Professor										\$59,900
(4) Assistant Professor										\$50,400
(5) Instructor										\$37,600
8. Utah State University Peer Group # @										
(1) All Ranks Combined	\$44,600	\$47,900	\$51,400	\$54,500	\$57,400	\$60,400	\$61,200	\$63,100	\$64,700	\$66,800
(2) Professor	\$55,600	\$59,500	\$63,700	\$67,800	\$70,900	\$74,300	\$75,200	\$77,700	\$79,300	\$81,800
(3) Associate Professor	\$41,500	\$44,500	\$47,800	\$50,700	\$52,800	\$55,400	\$55,700	\$56,800	\$58,500	\$60,100
(4) Assistant Professor	\$34,700	\$37,300	\$40,000	\$42,500	\$44,400	\$46,500	\$47,100	\$48,500	\$49,800	\$51,400
(5) Instructor	\$24,900	\$26,200	\$27,800	\$29,600	\$31,700	\$33,800	\$34,600	\$34,400	\$35,600	\$37,200
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	\$41,700	\$42,400	\$44,000	\$44,200	\$46,800	\$50,400	\$51,000	\$55,500	\$57,900	\$57,300
a. Diff from Avg of Research 1 and 2	(\$3,100)	(\$5,300)	(\$5,900)	(\$8,900)	(\$9,800)	(\$9,400)	(\$10,400)	(\$8,100)	(\$6,800)	(\$10,500)
b. Diff from Research 1	(\$4,900)	(\$7,300)	(\$7,900)	(\$10,900)	(\$11,800)	(\$11,300)	(\$12,100)	(\$10,100)	(\$8,800)	(\$12,800)
c. Diff from Category I										(\$9,400)
d. Diff from Avg of Cat I and Cat IIA										(\$5,300)
e. Difference from Peer Grp Avg	(\$2,900)	(\$5,500)	(\$7,400)	(\$10,300)	(\$10,600)	(\$10,000)	(\$10,200)	(\$7,600)	(\$6,800)	(\$9,500)
(2) Professor	\$50,200	\$51,700	\$53,400	\$53,900	\$56,900	\$59,600	\$59,800	\$66,000	\$68,800	\$70,400
a. Diff from Avg of Research 1 and 2	(\$5,200)	(\$7,200)	(\$8,200)	(\$11,600)	(\$12,800)	(\$14,200)	(\$16,000)	(\$12,300)	(\$11,100)	(\$13,200)
b. Diff from Research 1	(\$7,500)	(\$9,800)	(\$10,800)	(\$14,300)	(\$15,400)	(\$16,800)	(\$18,400)	(\$14,900)	(\$13,300)	(\$15,600)
c. Diff from Category I										(\$12,800)
d. Diff from Avg of Cat I and Cat IIA										(\$6,900)
e. Difference from Peer Grp Avg	(\$5,400)	(\$7,800)	(\$10,300)	(\$13,900)	(\$14,000)	(\$14,700)	(\$15,400)	(\$11,700)	(\$10,500)	(\$11,400)
(3) Associate Professor	\$40,400	\$41,000	\$42,900	\$43,300	\$45,800	\$47,900	\$49,100	\$52,300	\$54,600	\$57,100
a. Diff from Avg of Research 1 and 2	(\$900)	(\$3,000)	(\$3,200)	(\$5,800)	(\$6,400)	(\$7,200)	(\$7,400)	(\$6,000)	(\$4,700)	(\$5,100)
b. Diff from Research 1	(\$2,000)	(\$4,300)	(\$4,300)	(\$6,800)	(\$7,300)	(\$8,100)	(\$8,200)	(\$7,000)	(\$5,900)	(\$6,500)
c. Diff from Category I										(\$4,500)
d. Diff from Avg of Cat I and Cat IIA										(\$2,800)
e. Difference from Peer Grp Avg	(\$1,100)	(\$3,500)	(\$4,900)	(\$7,400)	(\$7,000)	(\$7,500)	(\$6,600)	(\$4,500)	(\$3,900)	(\$3,000)
(4) Assistant Professor	\$33,100	\$33,600	\$35,400	\$35,800	\$38,600	\$42,000	\$44,500	\$47,400	\$49,700	\$49,400
a. Diff from Avg of Research 1 and 2	(\$1,900)	(\$3,700)	(\$3,800)	(\$5,900)	(\$5,800)	(\$4,900)	(\$3,600)	(\$2,200)	(\$1,000)	(\$3,600)
b. Diff from Research 1	(\$3,000)	(\$4,900)	(\$4,900)	(\$7,100)	(\$7,000)	(\$5,900)	(\$4,400)	(\$3,200)	(\$1,900)	(\$4,700)
c. Diff from Category I										(\$2,700)
d. Diff from Avg of Cat I and Cat IIA										(\$1,000)
e. Difference from Peer Grp Avg	(\$1,600)	(\$3,700)	(\$4,600)	(\$6,700)	(\$5,800)	(\$4,600)	(\$2,600)	(\$1,100)	(\$100)	(\$2,000)
(5) Instructor	\$28,100	\$28,900	\$29,100	\$30,800	\$33,300	\$39,000	\$39,000	\$40,700	\$42,200	\$40,600
a. Diff from Avg of Research 1 and 2	\$1,400	\$1,000	\$0	(\$500)	\$300	\$4,800	\$2,900	\$4,200	\$4,200	\$2,400
b. Diff from Research 1	\$800	\$300	(\$700)	(\$1,000)	(\$300)	\$3,000	\$1,500	\$3,200	\$2,700	\$2,400
c. Diff from Category I										\$3,100
d. Diff from Avg of Cat I and Cat IIA										\$3,000
e. Difference from Peer Grp Avg	\$3,200	\$2,700	\$1,300	\$1,200	\$1,600	\$5,200	\$4,400	\$6,300	\$6,600	\$3,400

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 2 -- TOTAL COMPENSATION

	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95
10. Category IIA--Comprehensive										
(1) All Ranks Combined	\$39,100	\$41,500	\$43,000	\$46,900	\$49,700	\$52,500	\$54,500	\$55,100	\$56,700	\$58,400
(2) Professor	\$48,200	\$51,200	\$53,400	\$57,300	\$61,000	\$64,400	\$66,700	\$67,700	\$69,600	\$71,300
(3) Associate Professor	\$38,600	\$40,800	\$42,500	\$46,200	\$49,400	\$52,000	\$54,100	\$54,900	\$56,500	\$58,200
(4) Assistant Professor	\$31,800	\$33,700	\$34,800	\$38,300	\$40,800	\$43,300	\$45,200	\$46,000	\$47,400	\$48,700
(5) Instructor	\$25,500	\$26,400	\$26,900	\$29,900	\$31,400	\$32,900	\$34,500	\$35,300	\$36,400	\$37,700
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	\$34,600	\$36,100	\$37,700	\$40,300	\$42,600	\$45,200	\$47,400	\$48,100	\$50,600	\$52,400
(2) Professor	\$43,200	\$44,800	\$46,700	\$49,900	\$53,200	\$55,400	\$58,900	\$60,800	\$62,400	\$64,500
(3) Associate Professor	\$36,300	\$38,200	\$39,400	\$41,900	\$44,200	\$46,800	\$49,100	\$50,800	\$52,000	\$54,000
(4) Assistant Professor	\$30,300	\$31,600	\$32,900	\$34,900	\$37,000	\$39,300	\$41,000	\$42,600	\$43,800	\$45,400
(5) Instructor	\$24,500	\$26,200	\$26,800	\$28,300	\$30,300	\$32,300	\$33,300	\$33,900	\$35,600	\$36,500
12. Average of Categories IIA and IIB										\$55,400
(1) All Ranks Combined										\$67,900
(2) Professor										\$56,100
(3) Associate Professor										\$47,100
(4) Assistant Professor										\$37,100
(5) Instructor										
13. Weber State University Peer Group # @										
(1) All Ranks Combined	\$39,500	\$42,200	\$44,900	\$46,900	\$49,200	\$51,600	\$53,400	\$54,600	\$55,900	\$57,700
(2) Professor	\$46,900	\$49,700	\$52,900	\$55,700	\$57,300	\$60,400	\$62,500	\$64,200	\$65,600	\$67,900
(3) Associate Professor	\$38,200	\$41,000	\$44,000	\$46,300	\$47,800	\$50,700	\$52,400	\$53,500	\$55,100	\$56,600
(4) Assistant Professor	\$32,200	\$34,500	\$36,600	\$38,700	\$40,100	\$42,400	\$43,800	\$44,900	\$46,300	\$47,200
(5) Instructor	\$26,100	\$27,900	\$29,900	\$30,200	\$32,100	\$32,200	\$31,800	\$31,900	\$31,200	\$33,800
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	\$39,500	\$42,200	\$44,900	\$46,900	\$49,200	\$51,600	\$53,400	\$54,600	\$55,900	\$57,700
(2) Professor	\$46,900	\$49,700	\$52,900	\$55,700	\$57,300	\$60,400	\$62,500	\$64,200	\$65,600	\$67,900
(3) Associate Professor	\$38,200	\$41,000	\$44,000	\$46,300	\$47,800	\$50,700	\$52,400	\$53,500	\$55,100	\$56,600
(4) Assistant Professor	\$32,200	\$34,500	\$36,600	\$38,700	\$40,100	\$42,400	\$43,800	\$44,900	\$46,300	\$47,200
(5) Instructor	\$26,100	\$27,900	\$29,900	\$30,200	\$32,100	\$32,200	\$31,800	\$31,900	\$31,200	\$33,800

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana University Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

TABLE 2 -- TOTAL COMPENSATION

	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	\$37,100	\$38,500	\$38,100	\$38,400	\$40,200	\$42,100	\$48,300	\$50,300	\$52,300	\$55,100
a. Diff from Category IIA	(\$2,000)	(\$3,000)	(\$4,900)	(\$8,500)	(\$9,500)	(\$10,400)	(\$6,200)	(\$4,800)	(\$4,400)	(\$3,300)
b. Diff from Category IIB	\$2,500	\$2,400	\$400	(\$1,900)	(\$2,400)	(\$3,100)	\$900	\$2,200	\$1,700	\$2,700
c. Diff from Avg IIA and IIB										(\$300)
d. Difference from Peer Grp Avg	(\$2,400)	(\$3,700)	(\$6,800)	(\$8,500)	(\$9,000)	(\$9,500)	(\$5,100)	(\$4,300)	(\$3,600)	(\$2,600)
(2) Professor	\$45,200	\$46,100	\$46,500	\$46,200	\$48,200	\$50,800	\$58,800	\$60,800	\$63,300	\$65,400
a. Diff from Category IIA	(\$3,000)	(\$5,100)	(\$6,900)	(\$11,100)	(\$12,800)	(\$13,600)	(\$7,900)	(\$6,900)	(\$6,300)	(\$5,900)
b. Diff from Category IIB	\$2,000	\$1,300	(\$200)	(\$3,700)	(\$5,000)	(\$4,600)	(\$100)	\$0	\$900	\$900
c. Diff from Avg IIA and IIB										(\$2,500)
d. Difference from Peer Grp Avg	(\$1,700)	(\$3,600)	(\$6,400)	(\$9,500)	(\$9,100)	(\$9,600)	(\$3,700)	(\$3,400)	(\$2,300)	(\$2,500)
(3) Associate Professor	\$38,200	\$38,300	\$38,700	\$38,300	\$40,600	\$42,900	\$50,000	\$50,800	\$52,200	\$53,000
a. Diff from Category IIA	(\$400)	(\$2,500)	(\$3,800)	(\$7,900)	(\$8,800)	(\$9,100)	(\$4,100)	(\$4,100)	(\$4,300)	(\$5,200)
b. Diff from Category IIB	\$1,900	\$100	(\$700)	(\$3,600)	(\$3,600)	(\$3,900)	\$900	\$0	\$200	(\$1,000)
c. Diff from Avg IIA and IIB										(\$3,100)
d. Difference from Peer Grp Avg	\$0	(\$2,700)	(\$5,300)	(\$8,000)	(\$7,200)	(\$7,800)	(\$2,400)	(\$2,700)	(\$2,900)	(\$3,600)
(4) Assistant Professor	\$33,200	\$34,000	\$34,100	\$34,600	\$36,300	\$37,700	\$41,800	\$44,400	\$45,800	\$47,600
a. Diff from Category IIA	\$1,400	\$300	(\$700)	(\$3,700)	(\$4,500)	(\$5,600)	(\$3,400)	(\$1,600)	(\$1,600)	(\$1,100)
b. Diff from Category IIB	\$2,900	\$2,400	\$1,200	(\$300)	(\$700)	(\$1,600)	\$800	\$1,800	\$2,000	\$2,200
c. Diff from Avg IIA and IIB										\$500
d. Difference from Peer Grp Avg	\$1,000	(\$500)	(\$2,500)	(\$4,100)	(\$3,800)	(\$4,700)	(\$2,000)	(\$500)	(\$500)	\$400
(5) Instructor	\$25,000	\$27,800	\$26,300	\$27,000	\$28,200	\$30,700	\$35,000	\$35,900	\$36,600	\$39,800
a. Diff from Category IIA	(\$500)	\$1,400	(\$600)	(\$2,900)	(\$3,200)	(\$2,200)	\$500	\$600	\$200	\$2,100
b. Diff from Category IIB	\$500	\$1,600	(\$500)	(\$1,300)	(\$2,100)	(\$1,600)	\$1,700	\$2,000	\$1,000	\$3,300
c. Diff from Avg IIA and IIB										\$2,700
d. Difference from Peer Grp Avg	(\$1,100)	(\$100)	(\$3,600)	(\$3,200)	(\$3,900)	(\$1,500)	\$3,200	\$4,000	\$5,400	\$6,000
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	\$35,200	\$35,200	\$37,000	\$37,100	\$38,800	\$40,300	\$42,600	\$43,700	\$45,900	\$49,900
a. Diff from Category IIA	(\$3,900)	(\$6,300)	(\$6,000)	(\$9,800)	(\$10,900)	(\$12,200)	(\$11,900)	(\$11,400)	(\$10,800)	(\$8,500)
b. Diff from Category IIB	\$600	(\$900)	(\$700)	(\$3,200)	(\$3,800)	(\$4,900)	(\$4,800)	(\$4,400)	(\$4,700)	(\$2,500)
c. Diff from Avg IIA and IIB										(\$5,500)
d. Difference from Peer Grp Avg	(\$4,300)	(\$7,000)	(\$7,900)	(\$9,800)	(\$10,400)	(\$11,300)	(\$10,800)	(\$10,900)	(\$10,000)	(\$7,800)
(2) Professor	\$43,100	\$43,200	\$45,500	\$45,300	\$47,200	\$49,700	\$50,300	\$51,900	\$54,600	\$60,000
a. Diff from Category IIA	(\$5,100)	(\$8,000)	(\$7,900)	(\$12,000)	(\$13,800)	(\$14,700)	(\$16,400)	(\$15,800)	(\$15,000)	(\$11,300)
b. Diff from Category IIB	(\$100)	(\$1,600)	(\$1,200)	(\$4,600)	(\$6,000)	(\$5,700)	(\$8,600)	(\$8,900)	(\$7,800)	(\$4,500)
c. Diff from Avg IIA and IIB										(\$7,900)
d. Difference from Peer Grp Avg	(\$3,800)	(\$6,500)	(\$7,400)	(\$10,400)	(\$10,100)	(\$10,700)	(\$12,200)	(\$12,300)	(\$11,000)	(\$7,900)
(3) Associate Professor	\$35,100	\$35,100	\$36,900	\$36,800	\$39,500	\$41,900	\$43,600	\$44,900	\$47,300	\$49,800
a. Diff from Category IIA	(\$3,500)	(\$5,700)	(\$5,600)	(\$9,400)	(\$9,900)	(\$10,100)	(\$10,500)	(\$10,000)	(\$9,200)	(\$8,400)
b. Diff from Category IIB	(\$1,200)	(\$3,100)	(\$2,500)	(\$5,100)	(\$4,700)	(\$4,900)	(\$5,500)	(\$5,900)	(\$4,700)	(\$4,200)
c. Diff from Avg IIA and IIB										(\$6,300)
d. Difference from Peer Grp Avg	(\$3,100)	(\$5,900)	(\$7,100)	(\$9,500)	(\$8,300)	(\$8,800)	(\$8,800)	(\$8,600)	(\$7,800)	(\$6,800)
(4) Assistant Professor	\$29,600	\$30,900	\$31,000	\$32,400	\$33,500	\$35,000	\$38,600	\$39,600	\$41,300	\$45,100
a. Diff from Category IIA	(\$2,200)	(\$2,800)	(\$3,800)	(\$5,900)	(\$7,300)	(\$8,300)	(\$6,600)	(\$6,400)	(\$6,100)	(\$3,600)
b. Diff from Category IIB	(\$700)	(\$700)	(\$1,900)	(\$2,500)	(\$3,500)	(\$4,300)	(\$2,400)	(\$3,000)	(\$2,500)	(\$300)
c. Diff from Avg IIA and IIB										(\$2,000)
d. Difference from Peer Grp Avg	(\$2,600)	(\$3,600)	(\$5,600)	(\$6,300)	(\$6,600)	(\$7,400)	(\$5,200)	(\$5,300)	(\$5,000)	(\$2,100)
(5) Instructor	\$26,400	\$26,900	\$27,000	\$29,600	\$32,800	\$31,400	\$34,200	\$35,400	\$36,100	\$39,800
a. Diff from Category IIA	\$900	\$500	\$100	(\$300)	\$1,400	(\$1,500)	(\$300)	\$100	(\$300)	\$2,100
b. Diff from Category IIB	\$1,900	\$700	\$200	\$1,300	\$2,500	(\$900)	\$900	\$1,500	\$500	\$3,300
c. Diff from Avg IIA and IIB										\$2,700
d. Difference from Peer Grp Avg	\$300	(\$1,000)	(\$2,900)	(\$600)	\$700	(\$800)	\$2,400	\$3,500	\$4,900	\$6,000

TABLE 2 -- TOTAL COMPENSATION

	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 [^]	1994-95
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined										\$52,800
(2) Professor										\$65,500
(3) Associate Professor										\$53,900
(4) Assistant Professor										\$46,400
(5) Instructor										\$39,500
18. Category IV--Colleges Without Ranks										
Essentially All Two-Year Institutions										
(1) All Faculty Combined	\$34,700	\$37,800	\$35,600	\$38,200	\$42,300	\$45,700	\$47,000	\$48,300	\$49,800	\$50,100
19. Average III and IV										\$51,500
20. Metro Community College Peer Grp # [^]										
(1) All Faculty Combined	\$37,900	\$38,300	\$41,300	\$44,000	\$45,400	\$48,200	\$50,800	\$51,800	\$52,400	\$55,500
21. Rural Community College Peer Grp ## @ @ [^]										
(1) All Faculty Combined	\$37,900	\$38,300	\$41,300	\$44,000	\$45,400	\$48,200	\$50,800	\$51,800	\$52,400	\$55,500
22. Snow College										
(1) All Faculty Combined	\$33,400	\$33,900	\$35,900	\$34,600	\$37,700	\$40,200	\$40,500	\$43,300	\$44,800	\$55,500
a. Diff from Avg III and IV										\$4,000
b. Diff from Category IV	(\$1,300)	(\$3,900)	\$300	(\$3,600)	(\$4,600)	(\$5,500)	(\$6,500)	(\$5,000)	(\$5,000)	\$5,400
c. Difference from Peer Grp Avg	(\$4,500)	(\$4,400)	(\$5,400)	(\$9,400)	(\$7,700)	(\$8,000)	(\$10,300)	(\$8,500)	(\$7,600)	\$0
23. Dixie College										
(1) All Faculty Combined	\$33,200	\$33,400	\$33,700	\$34,100	\$35,800	\$37,800	\$39,700	\$43,200	\$42,900	\$44,700
a. Diff from Avg III and IV										(\$6,800)
b. Diff from Category IV	(\$1,500)	(\$4,400)	(\$1,900)	(\$4,100)	(\$6,500)	(\$7,900)	(\$7,300)	(\$5,100)	(\$6,900)	(\$5,400)
c. Difference from Peer Grp Avg	(\$4,700)	(\$4,900)	(\$7,600)	(\$9,900)	(\$9,800)	(\$10,400)	(\$11,100)	(\$8,600)	(\$9,500)	(\$10,800)
24. College of Eastern Utah										
(1) All Faculty Combined	\$32,000	\$33,100	\$33,800	\$34,600	\$35,700	\$38,400	\$39,200	\$41,100	\$43,100	\$45,800
a. Diff from Avg III and IV										(\$5,700)
b. Diff from Category IV	(\$2,700)	(\$4,700)	(\$1,800)	(\$3,600)	(\$6,600)	(\$7,300)	(\$7,800)	(\$7,200)	(\$6,700)	(\$4,300)
c. Difference from Peer Grp Avg	(\$5,900)	(\$5,200)	(\$7,500)	(\$9,400)	(\$9,700)	(\$9,800)	(\$11,600)	(\$10,700)	(\$9,300)	(\$9,700)
25. Utah Valley State College										
(1) All Faculty Combined	\$34,400	\$34,700	\$36,000	\$36,800	\$38,800	\$40,800	\$42,500	\$42,800	\$45,400	\$47,100
a. Diff from Avg III and IV										(\$4,400)
b. Diff from Category IV	(\$300)	(\$3,100)	\$400	(\$1,400)	(\$3,500)	(\$4,900)	(\$4,500)	(\$5,500)	(\$4,400)	(\$3,000)
c. Difference from Peer Grp Avg	(\$3,500)	(\$3,600)	(\$5,300)	(\$7,200)	(\$6,600)	(\$7,400)	(\$8,300)	(\$9,000)	(\$7,000)	(\$8,400)
26. Salt Lake Community College										
(1) All Faculty Combined	\$33,100	\$32,700	\$34,400	\$34,600	\$36,100	\$38,200	\$40,200	\$42,200	\$43,200	\$45,000
a. Diff from Avg III and IV										(\$6,500)
b. Diff from Category IV	(\$1,600)	(\$5,100)	(\$1,200)	(\$3,600)	(\$6,200)	(\$7,500)	(\$6,800)	(\$6,100)	(\$6,600)	(\$5,100)
c. Difference from Peer Grp Avg	(\$4,800)	(\$5,600)	(\$6,900)	(\$9,400)	(\$9,300)	(\$10,000)	(\$10,600)	(\$9,600)	(\$9,200)	(\$10,500)

[#]Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA); [San Diego City College (CA)--82-83 only].

^{##} Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@ @ Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

[^]Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onondaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 3 – SALARIES
IN 1995 CONSTANT DOLLARS

	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	\$50,400	\$53,200	\$53,300	\$54,200	\$54,800	\$54,400	\$54,300	\$54,100	\$53,400	\$54,400
(2) Professor	\$62,900	\$66,100	\$66,300	\$67,500	\$68,100	\$67,900	\$67,800	\$67,300	\$66,500	\$67,600
(3) Associate Professor	\$46,300	\$48,800	\$48,800	\$49,700	\$50,100	\$49,800	\$49,600	\$49,200	\$48,600	\$49,300
(4) Assistant Professor	\$39,300	\$41,300	\$41,400	\$42,100	\$42,500	\$42,100	\$42,000	\$41,800	\$41,400	\$41,700
(5) Instructor	\$29,700	\$30,600	\$31,500	\$31,200	\$31,200	\$30,200	\$30,600	\$30,200	\$30,400	\$30,000
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	\$52,300	\$55,500	\$55,500	\$56,500	\$56,900	\$56,400	\$56,100	\$56,000	\$55,100	\$56,300
(2) Professor	\$65,500	\$69,100	\$69,300	\$70,400	\$70,900	\$70,600	\$70,100	\$69,700	\$68,500	\$69,600
(3) Associate Professor	\$47,400	\$50,300	\$49,900	\$50,900	\$51,000	\$50,700	\$50,600	\$50,200	\$49,600	\$50,500
(4) Assistant Professor	\$40,100	\$42,700	\$42,500	\$43,500	\$43,600	\$43,100	\$43,000	\$42,700	\$42,100	\$42,500
(5) Instructor	\$30,100	\$31,300	\$31,900	\$31,800	\$31,700	\$31,800	\$31,800	\$30,900	\$31,600	\$30,100
3. Category I--Doctoral										
(1) All Ranks Combined										\$53,600
(2) Professor										\$67,600
(3) Associate Professor										\$49,100
(4) Assistant Professor										\$41,300
(5) Instructor										\$29,300
4. University of Utah Peer Group # @										
(1) All Ranks Combined	\$54,400	\$57,700	\$59,400	\$59,800	\$60,300	\$58,400	\$57,800	\$57,200	\$57,500	\$58,300
(2) Professor	\$66,700	\$70,900	\$72,800	\$73,400	\$73,500	\$72,100	\$71,300	\$70,500	\$70,400	\$70,800
(3) Associate Professor	\$47,400	\$50,000	\$51,100	\$51,800	\$53,100	\$50,600	\$50,000	\$49,200	\$49,300	\$49,700
(4) Assistant Professor	\$40,100	\$42,500	\$43,500	\$44,200	\$45,700	\$43,000	\$42,700	\$42,400	\$42,600	\$43,000
(5) Instructor	\$29,300	\$30,300	\$30,600	\$30,200	\$34,000	\$30,900	\$31,500	\$30,500	\$32,800	\$34,200
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	\$50,000	\$49,600	\$49,900	\$48,900	\$49,900	\$50,300	\$51,100	\$51,100	\$51,100	\$52,000
a. Diff from Avg of Research 1 and 2	(\$400)	(\$3,600)	(\$3,400)	(\$5,300)	(\$4,900)	(\$4,100)	(\$3,200)	(\$3,000)	(\$2,300)	(\$2,400)
b. Diff from Research 1	(\$2,300)	(\$5,900)	(\$5,600)	(\$7,600)	(\$7,000)	(\$6,100)	(\$5,000)	(\$4,900)	(\$4,000)	(\$4,300)
c. Diff from Category I										(\$1,600)
d. Difference from Peer Grp Ave	(\$4,400)	(\$8,100)	(\$9,500)	(\$10,900)	(\$10,400)	(\$8,100)	(\$6,700)	(\$6,100)	(\$6,400)	(\$6,300)
(2) Professor	\$60,500	\$60,300	\$60,600	\$59,500	\$60,300	\$61,200	\$62,100	\$62,500	\$63,100	\$64,800
a. Diff from Avg of Research 1 and 2	(\$2,400)	(\$5,800)	(\$5,700)	(\$8,000)	(\$7,800)	(\$6,700)	(\$5,500)	(\$4,800)	(\$3,400)	(\$2,800)
b. Diff from Res Univ 1 National Ave	(\$5,000)	(\$8,800)	(\$8,700)	(\$10,900)	(\$10,600)	(\$9,400)	(\$8,000)	(\$7,200)	(\$5,400)	(\$4,800)
c. Diff from Category I										(\$2,800)
d. Difference from Peer Grp Avg	(\$6,200)	(\$10,600)	(\$12,200)	(\$13,900)	(\$13,200)	(\$10,900)	(\$9,200)	(\$8,000)	(\$7,300)	(\$6,000)
(3) Associate Professor	\$42,900	\$42,800	\$43,800	\$42,600	\$43,600	\$43,700	\$44,500	\$44,300	\$44,400	\$45,500
a. Diff from Avg of Research 1 and 2	(\$3,400)	(\$6,000)	(\$5,000)	(\$7,100)	(\$6,500)	(\$6,100)	(\$5,100)	(\$4,900)	(\$4,200)	(\$3,800)
b. Diff from Res Univ 1 National Ave	(\$4,500)	(\$7,500)	(\$6,100)	(\$8,300)	(\$7,400)	(\$7,000)	(\$6,100)	(\$5,900)	(\$5,200)	(\$5,000)
c. Diff from Category I										(\$3,600)
d. Difference from Peer Grp Avg	(\$4,500)	(\$7,200)	(\$7,300)	(\$9,200)	(\$9,500)	(\$6,900)	(\$5,500)	(\$4,900)	(\$4,900)	(\$4,200)
(4) Assistant Professor	\$37,900	\$37,900	\$38,100	\$38,500	\$39,500	\$39,300	\$40,100	\$39,400	\$39,300	\$39,700
a. Diff from Avg of Research 1 and 2	(\$1,400)	(\$3,400)	(\$3,300)	(\$3,600)	(\$3,000)	(\$2,800)	(\$1,900)	(\$2,400)	(\$2,100)	(\$2,000)
b. Diff from Res Univ 1 National Ave	(\$2,200)	(\$4,800)	(\$4,400)	(\$5,000)	(\$4,100)	(\$3,800)	(\$2,900)	(\$3,300)	(\$2,800)	(\$2,800)
c. Diff from Category I										(\$1,600)
d. Difference from Peer Grp Avg	(\$2,200)	(\$4,600)	(\$5,400)	(\$5,700)	(\$6,200)	(\$3,700)	(\$2,600)	(\$3,000)	(\$3,300)	(\$3,300)
(5) Instructor	\$31,600	\$30,600	\$32,300	\$32,700	\$31,500	\$30,500	\$31,000	\$30,000	\$29,600	\$29,100
a. Diff from Avg of Research 1 and 2	\$1,900	\$0	\$800	\$1,500	\$300	\$300	\$400	(\$200)	(\$800)	(\$900)
b. Diff from Res Univ 1 National Ave	\$1,500	(\$700)	\$400	\$900	(\$200)	(\$1,300)	(\$800)	(\$900)	(\$2,000)	(\$1,000)
c. Diff from Category I										(\$200)
d. Difference from Peer Grp Avg	\$2,300	\$300	\$1,700	\$2,500	(\$2,500)	(\$400)	(\$500)	(\$500)	(\$3,200)	(\$5,100)

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^a Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 3 -- SALARIES
IN 1995 CONSTANT DOLLARS

	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95
6. Category IIA--Comprehensive										
(1) All Ranks Combined										\$46,400
(2) Professor										\$57,100
(3) Associate Professor										\$46,000
(4) Assistant Professor										\$38,400
(5) Instructor										\$29,500
7. Category I and IIA Average										
(1) All Ranks Combined										\$50,000
(2) Professor										\$62,400
(3) Associate Professor										\$47,600
(4) Assistant Professor										\$39,900
(5) Instructor										\$29,400
8. Utah State University Peer Group # @										
(1) All Ranks Combined	\$50,500	\$53,800	\$54,700	\$55,400	\$55,600	\$55,000	\$54,300	\$54,100	\$53,700	\$54,000
(2) Professor	\$63,600	\$67,600	\$68,600	\$69,800	\$69,300	\$68,600	\$67,400	\$67,100	\$66,500	\$66,700
(3) Associate Professor	\$46,700	\$49,600	\$50,500	\$51,200	\$50,700	\$49,900	\$49,000	\$48,300	\$48,300	\$48,200
(4) Assistant Professor	\$38,900	\$41,600	\$42,200	\$42,700	\$42,600	\$41,700	\$41,400	\$41,100	\$40,900	\$41,100
(5) Instructor	\$27,300	\$28,400	\$28,500	\$28,700	\$29,100	\$29,400	\$29,000	\$28,200	\$28,100	\$28,700
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	\$44,500	\$44,700	\$44,100	\$42,100	\$42,100	\$42,400	\$41,800	\$43,800	\$44,200	\$42,500
a. Diff from Avg of Research 1 and 2	(\$5,900)	(\$8,500)	(\$9,200)	(\$12,100)	(\$12,700)	(\$12,000)	(\$12,500)	(\$10,300)	(\$9,200)	(\$11,900)
b. Diff from Research 1	(\$7,800)	(\$10,800)	(\$11,400)	(\$14,400)	(\$14,800)	(\$14,000)	(\$14,300)	(\$12,200)	(\$10,900)	(\$13,800)
c. Diff from Category I										(\$11,100)
d. Diff from Avg of Cat I and Cat IIA										(\$7,500)
e. Difference from Peer Grp Avg	(\$6,000)	(\$9,100)	(\$10,600)	(\$13,300)	(\$13,500)	(\$12,600)	(\$12,500)	(\$10,300)	(\$9,500)	(\$11,500)
(2) Professor	\$53,600	\$54,700	\$53,800	\$51,600	\$51,500	\$50,800	\$50,000	\$52,700	\$53,200	\$53,200
a. Diff from Avg of Research 1 and 2	(\$9,300)	(\$11,400)	(\$12,500)	(\$15,900)	(\$16,600)	(\$17,100)	(\$17,600)	(\$14,600)	(\$13,300)	(\$14,400)
b. Diff from Research 1	(\$11,900)	(\$14,400)	(\$15,500)	(\$18,800)	(\$19,400)	(\$19,800)	(\$20,100)	(\$17,000)	(\$15,300)	(\$16,400)
c. Diff from Category I										(\$14,400)
d. Diff from Avg of Cat I and Cat IIA										(\$9,200)
e. Difference from Peer Grp Avg	(\$10,000)	(\$12,900)	(\$14,800)	(\$18,200)	(\$17,800)	(\$17,800)	(\$17,400)	(\$14,400)	(\$13,300)	(\$13,500)
(3) Associate Professor	\$43,000	\$42,900	\$42,800	\$41,000	\$41,000	\$40,200	\$39,900	\$41,000	\$41,400	\$42,300
a. Diff from Avg of Research 1 and 2	(\$3,300)	(\$5,900)	(\$6,000)	(\$8,700)	(\$9,100)	(\$9,600)	(\$9,700)	(\$8,200)	(\$7,200)	(\$7,000)
b. Diff from Research 1	(\$4,400)	(\$7,400)	(\$7,100)	(\$9,900)	(\$10,000)	(\$10,500)	(\$10,700)	(\$9,200)	(\$8,200)	(\$8,200)
c. Diff from Category I										(\$6,800)
d. Diff from Avg of Cat I and Cat IIA										(\$5,300)
e. Difference from Peer Grp Avg	(\$3,700)	(\$6,700)	(\$7,700)	(\$10,200)	(\$9,700)	(\$9,700)	(\$9,100)	(\$7,300)	(\$6,900)	(\$5,900)
(4) Assistant Professor	\$35,300	\$35,200	\$35,500	\$33,900	\$34,700	\$34,900	\$35,700	\$36,800	\$37,400	\$36,000
a. Diff from Avg of Research 1 and 2	(\$4,000)	(\$6,100)	(\$5,900)	(\$8,200)	(\$7,800)	(\$7,200)	(\$6,300)	(\$5,000)	(\$4,000)	(\$5,700)
b. Diff from Research 1	(\$4,800)	(\$7,500)	(\$7,000)	(\$9,600)	(\$8,900)	(\$8,200)	(\$7,300)	(\$5,900)	(\$4,700)	(\$6,500)
c. Diff from Category I										(\$5,300)
d. Diff from Avg of Cat I and Cat IIA										(\$3,900)
e. Difference from Peer Grp Avg	(\$3,600)	(\$6,400)	(\$6,700)	(\$8,800)	(\$7,900)	(\$6,800)	(\$5,700)	(\$4,300)	(\$3,500)	(\$5,100)
(5) Instructor	\$30,000	\$30,500	\$29,200	\$29,300	\$30,000	\$32,000	\$30,800	\$31,200	\$30,900	\$28,900
a. Diff from Avg of Research 1 and 2	\$300	(\$100)	(\$2,300)	(\$1,900)	(\$1,200)	\$1,800	\$200	\$1,000	\$500	(\$1,100)
b. Diff from Research 1	(\$100)	(\$800)	(\$2,700)	(\$2,500)	(\$1,700)	\$200	(\$1,000)	\$300	(\$700)	(\$1,200)
c. Diff from Category I										(\$400)
d. Diff from Avg of Cat I and Cat IIA										(\$500)
e. Difference from Peer Grp Avg	\$2,700	\$2,100	\$700	\$600	\$900	\$2,600	\$1,800	\$3,000	\$2,800	\$200

[#]Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

[@]Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 3 -- SALARIES
IN 1995 CONSTANT DOLLARS

	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95
10. Category IIA--Comprehensive										
(1) All Ranks Combined	\$44,000	\$46,200	\$45,800	\$47,300	\$47,600	\$47,200	\$47,200	\$46,200	\$46,200	\$46,400
(2) Professor	\$54,400	\$57,300	\$59,800	\$58,300	\$58,900	\$58,400	\$58,400	\$57,200	\$57,200	\$57,100
(3) Associate Professor	\$43,300	\$45,100	\$45,000	\$46,500	\$47,100	\$46,500	\$46,700	\$45,800	\$45,900	\$46,000
(4) Assistant Professor	\$35,600	\$37,300	\$36,800	\$38,400	\$38,800	\$38,600	\$38,800	\$38,200	\$38,200	\$38,400
(5) Instructor	\$28,500	\$29,300	\$28,300	\$29,800	\$29,800	\$29,300	\$29,500	\$29,100	\$29,200	\$29,500
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	\$38,900	\$40,200	\$40,300	\$40,900	\$40,800	\$40,700	\$41,100	\$41,000	\$41,100	\$41,400
(2) Professor	\$48,800	\$50,000	\$50,200	\$51,100	\$51,400	\$50,200	\$51,600	\$51,300	\$51,000	\$51,500
(3) Associate Professor	\$40,800	\$42,300	\$42,000	\$42,600	\$42,600	\$42,100	\$42,600	\$42,400	\$42,100	\$42,600
(4) Assistant Professor	\$34,100	\$35,100	\$35,200	\$35,300	\$35,300	\$35,100	\$35,400	\$35,200	\$35,200	\$35,700
(5) Instructor	\$27,500	\$29,300	\$28,400	\$28,600	\$28,700	\$29,600	\$28,700	\$27,900	\$28,700	\$28,400
12. Average of Categories IIA and IIB										
(1) All Ranks Combined										\$43,900
(2) Professor										\$54,300
(3) Associate Professor										\$44,300
(4) Assistant Professor										\$37,100
(5) Instructor										\$29,000
13. Weber State University Peer Group # @										
(1) All Ranks Combined	\$44,400	\$47,000	\$47,700	\$47,300	\$46,500	\$46,700	\$46,800	\$46,300	\$45,800	\$46,400
(2) Professor	\$52,700	\$55,700	\$56,600	\$56,500	\$55,100	\$54,900	\$54,900	\$54,800	\$54,200	\$54,700
(3) Associate Professor	\$42,900	\$45,700	\$46,600	\$46,600	\$44,000	\$45,600	\$45,700	\$45,300	\$45,100	\$45,500
(4) Assistant Professor	\$36,000	\$38,200	\$38,700	\$38,800	\$38,100	\$38,200	\$38,500	\$38,000	\$37,700	\$37,800
(5) Instructor	\$29,200	\$30,600	\$31,400	\$29,900	\$30,000	\$28,400	\$26,700	\$26,300	\$25,200	\$27,200
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	\$44,400	\$47,000	\$47,700	\$47,300	\$46,500	\$46,700	\$46,800	\$46,300	\$45,800	\$46,400
(2) Professor	\$52,700	\$55,700	\$56,600	\$56,500	\$55,100	\$54,900	\$54,900	\$54,800	\$54,200	\$54,700
(3) Associate Professor	\$42,900	\$45,700	\$46,600	\$46,600	\$44,000	\$45,600	\$45,700	\$45,300	\$45,100	\$45,500
(4) Assistant Professor	\$36,000	\$38,200	\$38,700	\$38,800	\$38,100	\$38,200	\$38,500	\$38,000	\$37,700	\$37,800
(5) Instructor	\$29,200	\$30,600	\$31,400	\$29,900	\$30,000	\$28,400	\$26,700	\$26,300	\$25,200	\$27,200

[#]Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

[@]Peer Group, 1989-90 and subsequent years: Indiana University Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

TABLE 3 - SALARIES
IN 1995 CONSTANT DOLLARS

	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94*	1994-95
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	\$38,300	\$38,800	\$36,500	\$35,200	\$35,000	\$34,500	\$38,500	\$38,500	\$39,200	\$39,900
a. Diff from Category IIA	(\$5,700)	(\$7,400)	(\$9,300)	(\$12,100)	(\$12,600)	(\$12,700)	(\$8,700)	(\$7,700)	(\$7,000)	(\$6,500)
b. Diff from Category IIB	(\$600)	(\$1,400)	(\$3,800)	(\$5,700)	(\$5,800)	(\$6,200)	(\$2,600)	(\$2,500)	(\$1,900)	(\$1,500)
c. Diff from Avg IIA and IIB										(\$4,000)
d. Difference from Peer Grp Avg	(\$6,100)	(\$8,200)	(\$11,200)	(\$12,100)	(\$11,500)	(\$12,200)	(\$8,300)	(\$7,800)	(\$6,600)	(\$6,500)
(2) Professor	\$46,400	\$46,800	\$44,500	\$42,800	\$42,300	\$42,200	\$47,500	\$47,400	\$48,300	\$48,000
a. Diff from Category IIA	(\$8,000)	(\$10,500)	(\$15,300)	(\$15,500)	(\$16,600)	(\$16,200)	(\$10,900)	(\$9,800)	(\$8,900)	(\$9,100)
b. Diff from Category IIB	(\$2,400)	(\$3,200)	(\$5,700)	(\$8,300)	(\$9,100)	(\$8,000)	(\$4,100)	(\$3,900)	(\$2,700)	(\$3,500)
c. Diff from Avg IIA and IIB										(\$6,300)
d. Difference from Peer Grp Avg	(\$6,300)	(\$8,900)	(\$12,100)	(\$13,700)	(\$12,800)	(\$12,700)	(\$7,400)	(\$7,400)	(\$5,900)	(\$6,700)
(3) Associate Professor	\$39,200	\$38,800	\$37,000	\$35,100	\$35,400	\$35,000	\$39,900	\$38,700	\$38,800	\$38,400
a. Diff from Category IIA	(\$4,100)	(\$6,300)	(\$8,000)	(\$11,400)	(\$11,700)	(\$11,500)	(\$6,800)	(\$7,100)	(\$7,100)	(\$7,600)
b. Diff from Category IIB	(\$1,600)	(\$3,500)	(\$5,000)	(\$7,500)	(\$7,200)	(\$7,100)	(\$2,700)	(\$3,700)	(\$3,300)	(\$4,200)
c. Diff from Avg IIA and IIB										(\$5,900)
d. Difference from Peer Grp Avg	(\$3,700)	(\$6,900)	(\$9,600)	(\$11,500)	(\$8,600)	(\$10,600)	(\$5,800)	(\$6,600)	(\$6,300)	(\$7,100)
(4) Assistant Professor	\$34,400	\$33,900	\$32,600	\$31,600	\$31,400	\$30,700	\$33,100	\$33,800	\$34,100	\$34,100
a. Diff from Category IIA	(\$1,200)	(\$3,400)	(\$4,200)	(\$6,800)	(\$7,400)	(\$7,900)	(\$5,700)	(\$4,400)	(\$4,100)	(\$4,300)
b. Diff from Category IIB	\$300	(\$1,200)	(\$2,600)	(\$3,700)	(\$3,900)	(\$4,400)	(\$2,300)	(\$1,400)	(\$1,100)	(\$1,600)
c. Diff from Avg IIA and IIB										(\$3,000)
d. Difference from Peer Grp Avg	(\$1,600)	(\$4,300)	(\$6,100)	(\$7,200)	(\$6,700)	(\$7,500)	(\$5,400)	(\$4,200)	(\$3,600)	(\$3,700)
(5) Instructor	\$25,700	\$27,600	\$25,100	\$24,300	\$24,000	\$24,400	\$27,000	\$26,500	\$26,600	\$27,600
a. Diff from Category IIA	(\$2,800)	(\$1,700)	(\$3,200)	(\$5,500)	(\$5,800)	(\$4,900)	(\$2,500)	(\$2,600)	(\$2,600)	(\$1,900)
b. Diff from Category IIB	(\$1,800)	(\$1,700)	(\$3,300)	(\$4,300)	(\$4,700)	(\$5,200)	(\$1,700)	(\$1,400)	(\$2,100)	(\$800)
c. Diff from Avg IIA and IIB										(\$1,400)
d. Difference from Peer Grp Avg	(\$3,500)	(\$3,000)	(\$6,300)	(\$5,600)	(\$6,000)	(\$4,000)	\$300	\$200	\$1,400	\$400
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	\$36,100	\$35,500	\$35,500	\$33,600	\$33,500	\$32,400	\$33,100	\$32,800	\$33,500	\$35,500
a. Diff from Category IIA	(\$7,900)	(\$10,700)	(\$10,300)	(\$13,700)	(\$14,100)	(\$14,800)	(\$14,100)	(\$13,400)	(\$12,700)	(\$10,900)
b. Diff from Category IIB	(\$2,800)	(\$4,700)	(\$4,800)	(\$7,300)	(\$7,300)	(\$8,300)	(\$8,000)	(\$8,200)	(\$7,600)	(\$5,900)
c. Diff from Avg IIA and IIB										(\$8,400)
d. Difference from Peer Grp Avg	(\$8,300)	(\$11,500)	(\$12,200)	(\$13,700)	(\$13,000)	(\$14,300)	(\$13,700)	(\$13,500)	(\$12,300)	(\$10,900)
(2) Professor	\$44,200	\$43,900	\$43,700	\$41,900	\$41,000	\$40,400	\$40,600	\$41,200	\$42,100	\$45,100
a. Diff from Category IIA	(\$10,200)	(\$13,400)	(\$16,100)	(\$16,400)	(\$17,900)	(\$18,000)	(\$17,800)	(\$16,000)	(\$15,100)	(\$12,000)
b. Diff from Category IIB	(\$4,600)	(\$6,100)	(\$6,500)	(\$9,200)	(\$10,400)	(\$9,800)	(\$11,000)	(\$10,100)	(\$8,900)	(\$6,400)
c. Diff from Avg IIA and IIB										(\$9,200)
d. Difference from Peer Grp Avg	(\$8,500)	(\$11,800)	(\$12,900)	(\$14,600)	(\$14,100)	(\$14,500)	(\$14,300)	(\$13,600)	(\$12,100)	(\$9,600)
(3) Associate Professor	\$36,000	\$35,400	\$35,400	\$33,500	\$34,100	\$33,500	\$34,200	\$33,900	\$34,900	\$35,400
a. Diff from Category IIA	(\$7,300)	(\$9,700)	(\$9,600)	(\$13,000)	(\$13,000)	(\$13,000)	(\$12,500)	(\$11,900)	(\$11,000)	(\$10,600)
b. Diff from Category IIB	(\$4,800)	(\$6,900)	(\$6,600)	(\$9,100)	(\$8,500)	(\$8,600)	(\$8,400)	(\$8,500)	(\$7,200)	(\$7,200)
c. Diff from Avg IIA and IIB										(\$8,900)
d. Difference from Peer Grp Avg	(\$6,900)	(\$10,300)	(\$11,200)	(\$13,100)	(\$9,900)	(\$12,100)	(\$11,500)	(\$11,400)	(\$10,200)	(\$10,100)
(4) Assistant Professor	\$30,300	\$31,000	\$29,700	\$28,800	\$29,000	\$28,000	\$29,200	\$28,600	\$29,000	\$31,500
a. Diff from Category IIA	(\$5,300)	(\$6,300)	(\$7,100)	(\$9,600)	(\$9,800)	(\$10,600)	(\$9,600)	(\$9,600)	(\$9,200)	(\$6,900)
b. Diff from Category IIB	(\$3,800)	(\$4,100)	(\$5,500)	(\$6,500)	(\$6,300)	(\$7,100)	(\$6,200)	(\$6,600)	(\$6,200)	(\$4,200)
c. Diff from Avg IIA and IIB										(\$5,600)
d. Difference from Peer Grp Avg	(\$5,700)	(\$7,200)	(\$9,000)	(\$10,000)	(\$9,100)	(\$10,200)	(\$9,300)	(\$9,400)	(\$8,700)	(\$6,300)
(5) Instructor	\$27,100	\$26,700	\$25,900	\$26,100	\$26,900	\$25,100	\$24,800	\$24,100	\$23,900	\$25,100
a. Diff from Category IIA	(\$1,400)	(\$2,600)	(\$2,400)	(\$3,700)	(\$2,900)	(\$4,200)	(\$4,700)	(\$5,000)	(\$5,300)	(\$4,400)
b. Diff from Category IIB	(\$400)	(\$2,600)	(\$2,500)	(\$2,500)	(\$1,800)	(\$4,500)	(\$3,900)	(\$3,800)	(\$4,800)	(\$3,300)
c. Diff from Avg IIA and IIB										(\$3,900)
d. Difference from Peer Grp Avg	(\$2,100)	(\$3,900)	(\$5,500)	(\$3,800)	(\$3,100)	(\$3,300)	(\$1,900)	(\$2,200)	(\$1,300)	(\$2,100)

TABLE 3 -- SALARIES
IN 1995 CONSTANT DOLLARS

	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 [^]	1994-95
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined										\$40,900
(2) Professor										\$51,100
(3) Associate Professor										\$41,900
(4) Assistant Professor										\$35,600
(5) Instructor										\$30,200
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	\$38,200	\$41,400	\$36,800	\$37,800	\$39,900	\$40,500	\$40,400	\$40,000	\$40,100	\$40,400
19. Average III and IV										\$40,700
20. Metro Community College Peer Grp # [^]										
(1) All Faculty Combined	\$40,200	\$41,000	\$41,200	\$41,500	\$41,000	\$40,800	\$41,700	\$41,500	\$40,900	\$43,500
21. Rural Community College Peer Grp ## @@ [^]										
(1) All Faculty Combined	\$40,200	\$41,000	\$41,200	\$41,500	\$41,000	\$40,800	\$41,700	\$41,500	\$40,900	\$43,500
22. Snow College										
(1) All Faculty Combined	\$33,700	\$33,900	\$34,200	\$31,800	\$31,900	\$31,800	\$30,900	\$32,100	\$31,700	\$33,500
a. Diff from Avg III and IV										(\$7,200)
b. Diff from Category IV	(\$4,500)	(\$7,500)	(\$2,600)	(\$6,000)	(\$8,000)	(\$8,700)	(\$9,500)	(\$7,900)	(\$8,400)	(\$6,900)
c. Difference from Peer Grp Avg	(\$6,500)	(\$7,100)	(\$7,000)	(\$9,700)	(\$9,100)	(\$9,000)	(\$10,800)	(\$9,400)	(\$9,200)	(\$10,000)
23. Dixie College										
(1) All Faculty Combined	\$34,300	\$33,900	\$32,600	\$30,700	\$30,100	\$29,900	\$31,100	\$31,000	\$32,500	\$33,500
a. Diff from Avg III and IV										(\$7,200)
b. Diff from Category IV	(\$3,900)	(\$7,500)	(\$4,200)	(\$7,100)	(\$9,800)	(\$10,600)	(\$9,300)	(\$9,000)	(\$7,600)	(\$6,900)
c. Difference from Peer Grp Avg	(\$5,900)	(\$7,100)	(\$8,600)	(\$10,800)	(\$10,900)	(\$10,900)	(\$10,600)	(\$10,500)	(\$8,400)	(\$10,000)
24. College of Eastern Utah										
(1) All Faculty Combined	\$32,700	\$33,900	\$32,300	\$30,500	\$30,200	\$30,400	\$30,300	\$30,700	\$31,800	\$34,100
a. Diff from Avg III and IV										(\$6,600)
b. Diff from Category IV	(\$5,500)	(\$7,500)	(\$4,500)	(\$7,300)	(\$9,700)	(\$10,100)	(\$10,100)	(\$9,300)	(\$8,300)	(\$6,300)
c. Difference from Peer Grp Avg	(\$7,500)	(\$7,100)	(\$8,900)	(\$11,000)	(\$10,800)	(\$10,400)	(\$11,400)	(\$10,800)	(\$9,100)	(\$9,400)
25. Utah Valley State College										
(1) All Faculty Combined	\$35,300	\$35,100	\$34,700	\$33,400	\$33,100	\$32,700	\$32,900	\$32,200	\$32,400	\$34,100
a. Diff from Avg III and IV										(\$6,600)
b. Diff from Category IV	(\$2,900)	(\$6,300)	(\$2,100)	(\$4,400)	(\$6,800)	(\$7,800)	(\$7,500)	(\$7,800)	(\$7,700)	(\$6,300)
c. Difference from Peer Grp Avg	(\$4,900)	(\$5,900)	(\$6,500)	(\$8,100)	(\$7,900)	(\$8,100)	(\$8,800)	(\$9,300)	(\$8,500)	(\$9,400)
26. Salt Lake Community College										
(1) All Faculty Combined	\$33,700	\$32,700	\$32,600	\$31,000	\$30,400	\$30,000	\$30,800	\$31,200	\$31,200	\$32,700
a. Diff from Avg III and IV										(\$8,000)
b. Diff from Category IV	(\$4,500)	(\$8,700)	(\$4,200)	(\$6,800)	(\$9,500)	(\$10,500)	(\$9,600)	(\$8,800)	(\$8,900)	(\$7,700)
c. Difference from Peer Grp Avg	(\$6,500)	(\$8,300)	(\$8,600)	(\$10,500)	(\$10,600)	(\$10,800)	(\$10,900)	(\$10,300)	(\$9,700)	(\$10,800)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA); [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

[^]Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 4 -- TOTAL COMPENSATION
IN 1995 CONSTANT DOLLARS

	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	\$61,400	\$64,600	\$64,700	\$66,000	\$67,200	\$66,900	\$66,700	\$67,100	\$66,400	\$67,800
(2) Professor	\$75,900	\$79,800	\$79,900	\$81,400	\$82,700	\$82,600	\$82,300	\$82,600	\$82,000	\$83,600
(3) Associate Professor	\$56,600	\$59,600	\$59,800	\$61,000	\$62,000	\$61,600	\$61,300	\$61,500	\$60,900	\$62,200
(4) Assistant Professor	\$47,900	\$50,500	\$50,900	\$51,800	\$52,700	\$52,500	\$52,200	\$52,300	\$52,100	\$53,000
(5) Instructor	\$36,600	\$37,800	\$37,700	\$38,900	\$39,200	\$38,300	\$39,200	\$38,500	\$39,000	\$38,200
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	\$63,800	\$67,300	\$67,300	\$68,500	\$69,600	\$69,000	\$68,500	\$69,200	\$68,500	\$70,100
(2) Professor	\$79,000	\$83,300	\$83,300	\$84,700	\$85,800	\$85,500	\$84,900	\$85,300	\$84,300	\$86,000
(3) Associate Professor	\$58,100	\$61,400	\$61,200	\$62,200	\$63,000	\$62,700	\$62,200	\$62,600	\$62,100	\$63,600
(4) Assistant Professor	\$49,400	\$52,200	\$52,300	\$53,300	\$54,100	\$53,600	\$53,100	\$53,400	\$53,000	\$54,100
(5) Instructor	\$37,400	\$38,700	\$38,700	\$39,500	\$39,900	\$40,300	\$40,700	\$39,600	\$40,600	\$38,200
3. Category I--Doctoral										\$66,700
(1) All Ranks Combined										\$83,200
(2) Professor										\$61,600
(3) Associate Professor										\$52,100
(4) Assistant Professor										\$37,500
(5) Instructor										
4. University of Utah Peer Group # @										
(1) All Ranks Combined	\$66,200	\$69,600	\$72,000	\$73,200	\$74,200	\$72,200	\$71,400	\$70,600	\$71,100	\$72,500
(2) Professor	\$80,400	\$84,500	\$87,300	\$89,000	\$89,400	\$87,800	\$87,300	\$85,500	\$85,600	\$86,700
(3) Associate Professor	\$58,200	\$61,100	\$62,900	\$64,200	\$66,000	\$63,300	\$62,700	\$62,000	\$62,300	\$63,000
(4) Assistant Professor	\$49,300	\$52,200	\$53,600	\$55,000	\$57,200	\$54,400	\$53,400	\$53,500	\$53,900	\$54,700
(5) Instructor	\$35,900	\$36,800	\$37,600	\$37,100	\$42,600	\$39,800	\$40,300	\$38,600	\$41,400	\$43,100
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	\$63,800	\$63,500	\$64,000	\$63,200	\$64,800	\$64,800	\$66,900	\$66,500	\$66,900	\$67,800
a. Diff from Avg of Research 1 and 2	\$2,400	(\$1,100)	(\$700)	(\$2,800)	(\$2,400)	(\$2,100)	\$200	(\$600)	\$500	\$0
b. Diff from Research 1	\$0	(\$3,800)	(\$3,300)	(\$5,300)	(\$4,800)	(\$4,200)	(\$1,600)	(\$2,700)	(\$1,600)	(\$2,300)
c. Diff from Category I										\$1,100
d. Difference from Peer Grp Avg	(\$2,400)	(\$6,100)	(\$8,000)	(\$10,000)	(\$9,400)	(\$7,400)	(\$4,500)	(\$4,100)	(\$4,200)	(\$4,700)
(2) Professor	\$77,400	\$76,500	\$76,700	\$76,200	\$77,500	\$77,600	\$80,000	\$80,200	\$81,300	\$83,200
a. Diff from Avg of Research 1 and 2	\$1,500	(\$3,300)	(\$3,200)	(\$5,200)	(\$5,200)	(\$5,000)	(\$2,300)	(\$2,400)	(\$700)	(\$400)
b. Diff from Res Univ 1 National Ave	(\$1,600)	(\$6,800)	(\$6,600)	(\$8,500)	(\$8,300)	(\$7,900)	(\$4,900)	(\$5,100)	(\$3,000)	(\$2,800)
c. Diff from Category I										\$0
d. Difference from Peer Grp Avg	(\$3,000)	(\$8,000)	(\$10,600)	(\$12,800)	(\$11,900)	(\$10,200)	(\$7,300)	(\$5,300)	(\$4,300)	(\$3,500)
(3) Associate Professor	\$54,600	\$55,100	\$56,600	\$55,500	\$57,100	\$56,900	\$59,100	\$58,400	\$58,900	\$60,300
a. Diff from Avg of Research 1 and 2	(\$2,000)	(\$4,500)	(\$3,200)	(\$5,500)	(\$4,900)	(\$4,700)	(\$2,200)	(\$3,100)	(\$2,000)	(\$1,900)
b. Diff from Res Univ 1 National Ave	(\$3,500)	(\$6,300)	(\$4,600)	(\$6,700)	(\$5,900)	(\$5,800)	(\$3,100)	(\$4,200)	(\$3,200)	(\$3,300)
c. Diff from Category I										(\$1,300)
d. Difference from Peer Grp Avg	(\$3,600)	(\$6,000)	(\$6,300)	(\$8,700)	(\$8,900)	(\$6,400)	(\$3,600)	(\$3,600)	(\$3,400)	(\$2,700)
(4) Assistant Professor	\$48,500	\$49,200	\$49,800	\$50,600	\$52,200	\$51,500	\$53,600	\$52,500	\$52,800	\$52,800
a. Diff from Avg of Research 1 and 2	\$600	(\$1,300)	(\$1,100)	(\$1,200)	(\$500)	(\$1,000)	\$1,400	\$200	\$700	(\$200)
b. Diff from Res Univ 1 National Ave	(\$900)	(\$3,000)	(\$2,500)	(\$2,700)	(\$1,900)	(\$2,100)	\$500	(\$900)	(\$200)	(\$1,300)
c. Diff from Category I										\$700
d. Difference from Peer Grp Avg	(\$800)	(\$3,000)	(\$3,800)	(\$4,400)	(\$5,000)	(\$2,900)	\$200	(\$1,000)	(\$1,100)	(\$1,900)
(5) Instructor	\$40,500	\$40,100	\$42,700	\$43,400	\$42,500	\$40,700	\$42,700	\$41,000	\$40,900	\$40,100
a. Diff from Avg of Research 1 and 2	\$3,900	\$2,300	\$5,000	\$4,500	\$3,300	\$2,400	\$3,500	\$2,500	\$1,900	\$1,900
b. Diff from Res Univ 1 National Ave	\$3,100	\$1,400	\$4,000	\$3,900	\$2,600	\$400	\$2,000	\$1,400	\$300	\$1,900
c. Diff from Category I										\$2,600
d. Difference from Peer Grp Avg	\$4,600	\$3,300	\$5,100	\$6,300	(\$100)	\$900	\$2,400	\$2,400	(\$500)	(\$3,000)

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^a Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 4 - TOTAL COMPENSATION
IN 1995 CONSTANT DOLLARS

	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94*	1994-95
6. Category IIA--Comprehensive										
(1) All Ranks Combined										\$58,400
(2) Professor										\$71,300
(3) Associate Professor										\$58,200
(4) Assistant Professor										\$48,700
(5) Instructor										\$37,700
7. Category I and IIA Average										
(1) All Ranks Combined										\$62,600
(2) Professor										\$77,300
(3) Associate Professor										\$59,900
(4) Assistant Professor										\$50,400
(5) Instructor										\$37,600
8. Utah State University Peer Group # @										
(1) All Ranks Combined	\$61,100	\$64,900	\$66,700	\$67,700	\$68,100	\$67,600	\$66,400	\$66,600	\$66,400	\$66,800
(2) Professor	\$76,200	\$80,600	\$82,600	\$84,200	\$84,200	\$83,100	\$81,600	\$82,000	\$81,400	\$81,800
(3) Associate Professor	\$56,800	\$60,300	\$62,000	\$63,000	\$62,700	\$62,000	\$60,500	\$59,900	\$60,100	\$60,100
(4) Assistant Professor	\$47,500	\$50,500	\$51,900	\$52,800	\$52,700	\$52,000	\$51,100	\$51,200	\$51,100	\$51,400
(5) Instructor	\$34,100	\$35,500	\$36,100	\$36,800	\$37,600	\$37,800	\$37,600	\$36,300	\$36,600	\$37,200
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	\$57,100	\$57,400	\$57,100	\$54,900	\$55,600	\$56,400	\$55,400	\$58,600	\$59,400	\$57,300
a. Diff from Avg of Research 1 and 2	(\$4,300)	(\$7,200)	(\$7,600)	(\$11,100)	(\$11,600)	(\$10,500)	(\$11,300)	(\$8,500)	(\$7,000)	(\$10,500)
b. Diff from Research 1	(\$6,700)	(\$9,900)	(\$10,200)	(\$13,600)	(\$14,000)	(\$12,600)	(\$13,100)	(\$10,600)	(\$9,100)	(\$12,800)
c. Diff from Category I										(\$9,400)
d. Diff from Avg of Cat I and Cat IIA										(\$5,300)
e. Difference from Peer Grp Avg	(\$4,000)	(\$7,500)	(\$9,600)	(\$12,800)	(\$12,500)	(\$11,200)	(\$11,000)	(\$8,000)	(\$7,000)	(\$9,500)
(2) Professor	\$68,800	\$70,000	\$69,300	\$67,000	\$67,500	\$66,700	\$64,900	\$69,600	\$70,600	\$70,400
a. Diff from Avg of Research 1 and 2	(\$7,100)	(\$9,800)	(\$10,600)	(\$14,400)	(\$15,200)	(\$15,900)	(\$17,400)	(\$13,000)	(\$11,400)	(\$13,200)
b. Diff from Research 1	(\$10,200)	(\$13,300)	(\$14,000)	(\$17,700)	(\$18,300)	(\$18,800)	(\$20,000)	(\$15,700)	(\$13,700)	(\$15,600)
c. Diff from Category I										(\$12,800)
d. Diff from Avg of Cat I and Cat IIA										(\$6,900)
e. Difference from Peer Grp Avg	(\$7,400)	(\$10,600)	(\$13,300)	(\$17,200)	(\$16,700)	(\$16,400)	(\$16,700)	(\$12,400)	(\$10,800)	(\$11,400)
(3) Associate Professor	\$55,300	\$55,500	\$55,700	\$53,800	\$54,400	\$53,600	\$53,300	\$55,200	\$56,100	\$57,100
a. Diff from Avg of Research 1 and 2	(\$1,300)	(\$4,100)	(\$4,100)	(\$7,200)	(\$7,600)	(\$8,000)	(\$8,000)	(\$6,300)	(\$4,800)	(\$5,100)
b. Diff from Research 1	(\$2,800)	(\$5,900)	(\$5,500)	(\$8,400)	(\$8,600)	(\$9,100)	(\$8,900)	(\$7,400)	(\$6,000)	(\$6,500)
c. Diff from Category I										(\$4,500)
d. Diff from Avg of Cat I and Cat IIA										(\$2,800)
e. Difference from Peer Grp Avg	(\$1,500)	(\$4,800)	(\$6,300)	(\$9,200)	(\$8,300)	(\$8,400)	(\$7,200)	(\$4,700)	(\$4,000)	(\$3,000)
(4) Assistant Professor	\$45,300	\$45,500	\$45,900	\$44,500	\$45,800	\$47,000	\$48,300	\$50,000	\$51,000	\$49,400
a. Diff from Avg of Research 1 and 2	(\$2,600)	(\$5,000)	(\$5,000)	(\$7,300)	(\$6,900)	(\$5,500)	(\$3,900)	(\$2,300)	(\$1,100)	(\$3,600)
b. Diff from Research 1	(\$4,100)	(\$6,700)	(\$6,400)	(\$8,800)	(\$8,300)	(\$6,600)	(\$4,800)	(\$3,400)	(\$2,000)	(\$4,700)
c. Diff from Category I										(\$2,700)
d. Diff from Avg of Cat I and Cat IIA										(\$1,000)
e. Difference from Peer Grp Avg	(\$2,200)	(\$5,000)	(\$6,000)	(\$8,300)	(\$6,900)	(\$5,000)	(\$2,800)	(\$1,200)	(\$100)	(\$2,000)
(5) Instructor	\$38,500	\$39,200	\$37,700	\$38,300	\$39,500	\$43,600	\$42,300	\$42,900	\$43,300	\$40,600
a. Diff from Avg of Research 1 and 2	\$1,900	\$1,400	\$0	(\$600)	\$300	\$5,300	\$3,100	\$4,400	\$4,300	\$2,400
b. Diff from Research 1	\$1,100	\$500	(\$1,000)	(\$1,200)	(\$400)	\$3,300	\$1,600	\$3,300	\$2,700	\$2,400
c. Diff from Category I										\$3,100
d. Diff from Avg of Cat I and Cat IIA										\$3,000
e. Difference from Peer Grp Avg	\$4,400	\$3,700	\$1,600	\$1,500	\$1,900	\$5,800	\$4,700	\$6,600	\$6,700	\$3,400

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 4 -- TOTAL COMPENSATION
IN 1995 CONSTANT DOLLARS

	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 [^]	1994-95
10. Category IIA--Comprehensive										
(1) All Ranks Combined	\$53,600	\$56,200	\$55,800	\$58,300	\$59,000	\$58,700	\$59,200	\$58,100	\$58,200	\$58,400
(2) Professor	\$66,000	\$69,400	\$69,300	\$71,200	\$72,400	\$72,100	\$72,400	\$71,400	\$71,500	\$71,300
(3) Associate Professor	\$52,900	\$55,300	\$55,100	\$57,400	\$58,600	\$58,200	\$58,700	\$57,900	\$58,000	\$58,200
(4) Assistant Professor	\$43,600	\$45,700	\$45,100	\$47,600	\$48,400	\$48,400	\$49,100	\$48,500	\$48,700	\$48,700
(5) Instructor	\$34,900	\$35,800	\$34,900	\$37,100	\$37,300	\$36,800	\$37,500	\$37,200	\$37,400	\$37,700
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	\$47,400	\$48,900	\$48,900	\$50,100	\$50,600	\$50,600	\$51,500	\$50,700	\$52,000	\$52,400
(2) Professor	\$59,200	\$60,700	\$60,600	\$62,000	\$63,200	\$62,000	\$63,900	\$64,100	\$64,100	\$64,500
(3) Associate Professor	\$49,700	\$51,800	\$51,100	\$52,100	\$52,500	\$52,400	\$53,300	\$53,600	\$53,400	\$54,000
(4) Assistant Professor	\$41,500	\$42,800	\$42,700	\$43,400	\$43,900	\$44,000	\$44,500	\$44,900	\$45,000	\$45,400
(5) Instructor	\$33,600	\$35,500	\$34,800	\$35,200	\$36,000	\$36,100	\$36,100	\$35,800	\$36,600	\$36,500
12. Average of Categories IIA and IIB										\$55,400
(1) All Ranks Combined										\$67,900
(2) Professor										\$56,100
(3) Associate Professor										\$47,100
(4) Assistant Professor										\$37,100
(5) Instructor										
13. Weber State University Peer Group # @										
(1) All Ranks Combined	\$54,100	\$57,200	\$58,200	\$58,300	\$58,400	\$57,700	\$58,000	\$57,600	\$57,400	\$57,700
(2) Professor	\$64,200	\$67,300	\$68,600	\$69,200	\$68,000	\$67,600	\$67,800	\$67,700	\$67,400	\$67,900
(3) Associate Professor	\$52,300	\$55,500	\$57,100	\$57,500	\$56,700	\$56,700	\$56,900	\$56,400	\$56,600	\$56,600
(4) Assistant Professor	\$44,100	\$46,700	\$47,500	\$48,100	\$47,600	\$47,400	\$47,500	\$47,400	\$47,500	\$47,200
(5) Instructor	\$35,700	\$37,800	\$38,800	\$37,500	\$38,100	\$36,000	\$34,500	\$33,700	\$32,000	\$33,800
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	\$54,100	\$57,200	\$58,200	\$58,300	\$58,400	\$57,700	\$58,000	\$57,600	\$57,400	\$57,700
(2) Professor	\$64,200	\$67,300	\$68,600	\$69,200	\$68,000	\$67,600	\$67,800	\$67,700	\$67,400	\$67,900
(3) Associate Professor	\$52,300	\$55,500	\$57,100	\$57,500	\$56,700	\$56,700	\$56,900	\$56,400	\$56,600	\$56,600
(4) Assistant Professor	\$44,100	\$46,700	\$47,500	\$48,100	\$47,600	\$47,400	\$47,500	\$47,400	\$47,500	\$47,200
(5) Instructor	\$35,700	\$37,800	\$38,800	\$37,500	\$38,100	\$36,000	\$34,500	\$33,700	\$32,000	\$33,800

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana University Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

TABLE 5 -- INFLATION

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
Consumer Price Index (1982-84 = 100)	105.3	109.3	110.5	115.4	120.5	126.1	133.8	137.9	141.9	145.8	149.7
% Increase over previous year		3.80%	1.10%	4.43%	4.42%	4.65%	6.11%	3.06%	2.90%	2.75%	2.67%

1994-95 USHE ANALYSIS OF FACULTY
SALARY AND COMPENSATION COMPARABILITY

METHODOLOGY

Each year the Office of the Commissioner prepares an analysis that compares faculty salaries and compensation at USHE institutions to faculty data at comparison institutions. The report helps determine recommendations made by the Commissioner, in consultation with USHE Presidents, for equity adjustments. The primary source of information used in the analysis is "The Annual Report on the Economic Status of the Profession 1994-95," published by the American Association of University Professors (AAUP) in *Academe*, March-April 1995.

The data are analyzed by individual faculty rank for the four-year institutions and by all faculty combined for the two-year institutions. The four-year institutions are analyzed in this manner because each institution has a unique distribution of faculty members across ranks and distribution among ranks is also indicative of longevity. Use of all-rank averages in determining equity comparisons for a specific college or university would distort the comparison. Averages are used initially for two-year institutions, however, because comparable data by rank are not available at all of these institutions. To compensate for this lack of data, the Commissioner's office conducted a longevity study in 1995 for Utah's colleges and their comparison institutions. The results are listed below:

Table I: Average Years of Service for Full-Time Instructional Faculty		
Institution	Average years of Service	Diff from Comp Group Avg
Anne Arundel Comm College	14.61	
Chemeketa Community College	N/A	
Danville Community College	17.57	
Grand Rapids Community College	16.00	
Joliet Junior College	17.00	
North Idaho College	12.40	
Onondaga Community College	17.90	
Spokane Community College	14.13	
Western Wyoming Community College	9.00	
Yavapai College	10.10	
Comparison Group Average	14.30	
Snow College	10.53	-3.77
Dixie College	12.00	-2.30
College of Eastern Utah	8.90	-5.40
Utah Valley State College	9.64	-4.66
Salt Lake Community College	7.40	-6.90

This data shows that the average years of service figure for all of Utah's colleges is below that of the comparison group average. This is most likely due to the enrollment growth experienced by Utah institutions and the new faculty members hired to instruct the large numbers of new students.

In order to address the differential in longevity, the following rationale was devised. Analyzing faculty salary increases for the past eight years at the comparison institutions revealed that increases grew one percent above inflation at these institutions. If the faculty pool had remained constant at Utah's colleges, average faculty salaries would likely have been higher by the estimated one percent for each year of difference in average years of service at the comparison institutions. Therefore, for each year of differential, one percentage point is subtracted from the gap computed from the AAUP information.

FINDINGS

Table II displays Utah's actual salary and compensation standing in relation to comparison institutions. Represented in Table II is a seven-year history of percentage gaps in total compensation.

Table II USHE Compensation Gaps By Year							
Inst.	88-89 Comp Gap	89-90 Comp Gap	90-91 Comp Gap	91-92 Comp Gap	92-93 Comp Gap	93-94 Comp Gap	94-95 Comp Gap
UofU	-13.80	-14.01	-11.03	- 6.35	- 5.39	- 4.70	- 4.25
USU	-21.02	-18.36	-17.67	-15.68	-10.42	- 8.36	- 8.20
WSU	-16.72	-15.97	-15.47	- 3.90	- 2.72	- 1.68	- 2.17
SUU	-21.44	-19.23	-19.74	-17.22	-16.33	-14.22	- 8.67
Snow	-19.43	-20.34	-19.80	-25.42	-15.05	-12.21	-13.38
Dixie	-26.87	-26.73	-27.41	-27.95	-19.57	-21.63	-21.93
CEU	-26.09	-27.09	-25.42	-29.58	-20.60	-15.97	-15.85
UVSC	-19.61	-17.03	-18.04	-19.48	-15.91	-10.13	-13.24
SLCC	-25.39	-25.68	-26.08	-29.25	-16.52	-14.88	-16.50

The AAUP detail for the individual comparison institutions and the Utah institutions are provided in the following tables. *These tables will not reflect the adjustments for longevity made to the college gaps.*

U of U	Tables 1-A and 2-A
USU	Tables 1-B and 2-B
WSU	Tables 1-C and 2-C
SUU	Tables 1-D and 2-D
Colleges	Tables 1-E and 2-E

For each institution, the top of Table 1 represents the 1994-95 actual salary comparisons while the bottom displays 1994-95 actual compensation information. The calculation of competitive faculty salary adjustment for consideration in the 1996-97 operating budget request is shown for each institution in Table 2.

Table 1-A
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1994-95
UNIVERSITY OF UTAH
(Data From AAUP Report)

SALARY	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of Arizona	1,302 56,995	670 67,700	380 47,400	252 43,000	--- ---
University of California Los Angeles	1,288 65,088	733 78,000	241 52,900	314 44,300	0 0
University of Cincinnati Main Campus	1,406 58,183	763 68,400	405 49,500	224 40,800	14 30,700
University of Colorado at Boulder	1,071 56,494	464 69,600	289 52,300	227 44,300	91 33,400
University of Florida	2,240 52,776	1,003 64,000	716 45,800	481 41,000	40 37,800
University of Iowa	1,080 59,117	491 72,400	304 51,800	271 44,200	14 40,900
University of North Carolina Chapel Hill	1,156 62,400	582 74,700	338 53,900	217 44,500	19 41,300
Purdue University Main Campus	1,431 57,514	605 73,600	420 49,100	379 43,300	27 27,500
University of Virginia Main Campus	956 63,172	451 79,500	293 52,900	193 43,700	19 31,800
University of Washington	1,698 57,392	904 67,800	457 48,200	329 42,200	8 31,200
UNIVERSITY OF UTAH	905 51,990	399 64,800	244 45,500	233 39,700	29 29,100
AVG # FACULTY--Comp Institutions	1,363	667	384	289	23
WTD AVG--Comp Institutions	58,314	70,793	49,657	42,960	34,202

COMPENSATION	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of Arizona	1,302 68,271	670 80,500	380 57,500	252 52,000	--- ---
University of California Los Angeles	1,288 83,499	733 98,900	241 69,100	314 58,600	0 0
University of Cincinnati Main Campus	1,406 75,807	763 89,100	405 64,500	224 53,200	14 40,100
University of Colorado at Boulder	1,071 69,769	464 85,300	289 65,100	227 55,300	91 41,500
University of Florida	2,240 64,175	1,003 72,600	716 60,000	481 54,000	40 50,000
University of Iowa	1,080 73,810	491 89,300	304 65,400	271 56,300	14 52,100
University of North Carolina Chapel Hill	1,156 74,728	582 89,000	338 65,000	217 53,800	19 49,600
Purdue University Main Campus	1,431 73,932	605 93,900	420 63,800	379 56,100	27 34,400
University of Virginia Main Campus	956 78,367	451 97,300	293 66,900	193 55,300	19 40,100
University of Washington	1,698 70,645	904 82,900	457 60,100	329 52,400	8 38,500
UNIVERSITY OF UTAH	905 67,818	399 83,200	244 60,300	233 52,800	29 40,100
AVG # FACULTY--Comp Institutions	1,363	667	384	289	23
WTD AVG--Comp Institutions	72,517	86,722	63,001	54,747	43,140

Table 1-B
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1994-95
UTAH STATE UNIVERSITY
(Data From AAUP Reports)

SALARY	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of California Davis	854 59,592	466 71,100	190 49,700	198 42,000	0 0
Colorado State University	932 53,347	482 61,800	271 46,600	179 40,800	--- ---
Iowa State University	1,153 54,979	465 70,200	351 51,500	255 41,300	82 26,100
University of Maryland College Park	1,221 57,526	545 73,000	377 49,900	177 43,100	122 32,900
New Mexico State University Main Campus	586 45,303	199 55,000	171 45,100	199 37,600	17 24,000
North Carolina State University Raleigh	987 57,897	449 70,000	333 50,700	193 43,600	12 34,700
Oregon State University	583 48,283	204 59,900	200 46,500	134 39,900	45 28,500
Texas A & M University	1,374 55,196	683 65,900	428 46,900	263 40,900	0 0
Virginia Polytech University	1,466 53,713	615 67,200	513 47,700	254 42,300	84 26,200
Washington State University	960 47,071	330 59,500	274 44,800	292 39,400	64 27,700
UTAH STATE UNIVERSITY	599 42,514	170 53,200	189 42,300	210 36,000	30 28,900
AVG # FACULTY--Comp Institutions	1,012	444	311	214	43
WTD AVG--Comp Institutions	53,959	66,678	48,158	41,058	28,719
COMPENSATION					
	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of California Davis	854 76,667	466 90,500	190 64,900	198 55,400	0 0
Colorado State University	932 63,174	482 73,200	271 55,100	179 48,400	--- ---
Iowa State University	1,153 68,468	465 86,300	351 64,500	255 52,400	82 34,300
University of Maryland College Park	1,221 71,569	545 89,900	377 62,800	177 53,700	122 42,700
New Mexico State University Main Campus	586 55,419	199 67,000	171 55,100	199 46,300	17 29,800
North Carolina State University Raleigh	987 69,540	449 83,600	333 61,400	193 52,600	12 41,800
Oregon State University	583 62,419	204 76,300	200 60,600	134 52,000	45 38,600
Texas A & M University	1,374 69,228	683 81,500	428 59,800	263 52,700	0 0
Virginia Polytech University	1,466 65,853	615 81,600	513 58,900	254 52,500	84 33,400
Washington State University	960 58,221	330 73,100	274 55,800	292 48,700	64 35,300
UTAH STATE UNIVERSITY	599 57,349	170 70,400	189 57,100	210 49,400	30 40,600
AVG # FACULTY--Comp Institutions	1,012	444	311	214	43
WTD AVG--Comp Institutions	66,798	81,791	60,060	51,422	37,164

Table 1-A
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1994-95
UNIVERSITY OF UTAH
(Data From AAUP Report)

SALARY	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of Arizona	1,302 56,995	670 67,700	380 47,400	252 43,000	--- ---
University of California Los Angeles	1,288 65,088	733 78,000	241 52,900	314 44,300	0 0
University of Cincinnati Main Campus	1,406 58,183	763 68,400	405 49,500	224 40,800	14 30,700
University of Colorado at Boulder	1,071 56,494	464 69,600	289 52,300	227 44,300	91 33,400
University of Florida	2,240 52,776	1,003 64,000	716 45,800	481 41,000	40 37,800
University of Iowa	1,080 59,117	491 72,400	304 51,800	271 44,200	14 40,900
University of North Carolina Chapel Hill	1,156 62,400	582 74,700	338 53,900	217 44,500	19 41,300
Purdue University Main Campus	1,431 57,514	605 73,600	420 49,100	379 43,300	27 27,500
University of Virginia Main Campus	956 63,172	451 79,500	293 52,900	193 43,700	19 31,800
University of Washington	1,698 57,392	904 67,800	457 48,200	329 42,200	8 31,200
UNIVERSITY OF UTAH	905 51,990	399 64,800	244 45,500	233 39,700	29 29,100
AVG # FACULTY--Comp Institutions	1,363	667	384	289	23
WTD AVG--Comp Institutions	58,314	70,793	49,657	42,960	34,202

COMPENSATION	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of Arizona	1,302 68,271	670 80,500	380 57,500	252 52,000	--- ---
University of California Los Angeles	1,288 83,499	733 98,900	241 69,100	314 58,600	0 0
University of Cincinnati Main Campus	1,406 75,807	763 89,100	405 64,500	224 53,200	14 40,100
University of Colorado at Boulder	1,071 69,769	464 85,300	289 65,100	227 55,300	91 41,500
University of Florida	2,240 64,175	1,003 72,600	716 60,000	481 54,000	40 50,000
University of Iowa	1,080 73,810	491 89,300	304 65,400	271 56,300	14 52,100
University of North Carolina Chapel Hill	1,156 74,728	582 89,000	338 65,000	217 53,800	19 49,600
Purdue University Main Campus	1,431 73,932	605 93,900	420 63,800	379 56,100	27 34,400
University of Virginia Main Campus	956 78,367	451 97,300	293 66,900	193 55,300	19 40,100
University of Washington	1,698 70,645	904 82,900	457 60,100	329 52,400	8 38,500
UNIVERSITY OF UTAH	905 67,818	399 83,200	244 60,300	233 52,800	29 40,100
AVG # FACULTY--Comp Institutions	1,363	667	384	289	23
WTD AVG--Comp Institutions	72,517	86,722	63,001	54,747	43,140

Table 1-B
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1994-95
UTAH STATE UNIVERSITY
(Data From AAUP Reports)

SALARY	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of California Davis	854 59,592	466 71,100	190 49,700	198 42,000	0 0
Colorado State University	932 53,347	482 61,800	271 46,600	179 40,800	--- ---
Iowa State University	1,153 54,979	465 70,200	351 51,500	255 41,300	82 26,100
University of Maryland College Park	1,221 57,526	545 73,000	377 49,900	177 43,100	122 32,900
New Mexico State University Main Campus	586 45,303	199 55,000	171 45,100	199 37,600	17 24,000
North Carolina State University Raleigh	987 57,897	449 70,000	333 50,700	193 43,600	12 34,700
Oregon State University	583 48,283	204 59,900	200 46,500	134 39,900	45 28,500
Texas A & M University	1,374 55,196	683 65,900	428 46,900	263 40,900	0 0
Virginia Polytech University	1,466 53,713	615 67,200	513 47,700	254 42,300	84 26,200
Washington State University	960 47,071	330 59,500	274 44,800	292 39,400	64 27,700
UTAH STATE UNIVERSITY	599 42,514	170 53,200	189 42,300	210 36,000	30 28,900
AVG # FACULTY--Comp Institutions	1,012	444	311	214	43
WTD AVG--Comp Institutions	53,959	66,678	48,158	41,058	28,719

COMPENSATION

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of California Davis	854 76,667	466 90,500	190 64,900	198 55,400	0 0
Colorado State University	932 63,174	482 73,200	271 55,100	179 48,400	--- ---
Iowa State University	1,153 68,468	465 86,300	351 64,500	255 52,400	82 34,300
University of Maryland College Park	1,221 71,569	545 89,900	377 62,800	177 53,700	122 42,700
New Mexico State University Main Campus	586 55,419	199 67,000	171 55,100	199 46,300	17 29,800
North Carolina State University Raleigh	987 69,540	449 83,600	333 61,400	193 52,600	12 41,800
Oregon State University	583 62,419	204 76,300	200 60,600	134 52,000	45 38,600
Texas A & M University	1,374 69,228	683 81,500	428 59,800	263 52,700	0 0
Virginia Polytech University	1,466 65,853	615 81,600	513 58,900	254 52,500	84 33,400
Washington State University	960 58,221	330 73,100	274 55,800	292 48,700	64 35,300
UTAH STATE UNIVERSITY	599 57,349	170 70,400	189 57,100	210 49,400	30 40,600
AVG # FACULTY--Comp Institutions	1,012	444	311	214	43
WTD AVG--Comp Institutions	66,798	81,791	60,060	51,422	37,164

Table 1-C
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1994-95
WEBER STATE UNIVERSITY
(Data From AAUP Report)

SALARY	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University Dominguez Hills	252 58,050	185 62,200	47 49,100	20 40,700	--- ---
University of Southern Colorado	168 41,068	45 48,600	48 43,300	63 36,400	12 28,400
Boise State University Idaho	377 42,292	161 47,200	107 40,600	101 37,100	8 31,700
Indiana University Northwest	127 45,271	26 56,800	64 45,600	37 36,600	0 0
University of Nevada Las Vegas	521 49,405	138 61,400	193 49,300	190 40,800	--- ---
SUNY College at Brockport	287 52,041	90 62,900	99 62,900	98 41,200	--- ---
Southern Oregon State College	150 38,243	58 46,000	48 36,300	26 31,200	18 28,600
Austin Peay State University Tennessee	264 40,925	86 53,400	54 40,300	111 33,500	13 24,400
Eastern Washington University	344 43,119	187 48,000	68 41,700	80 35,200	9 22,800
University of Wisconsin Oshkosh	331 47,016	115 57,000	99 45,600	117 38,400	--- ---
WEBER STATE UNIVERSITY	421 41,028	163 49,300	114 39,400	100 35,000	44 28,300
AVG # FACULTY--Comp Institutions	282	109	83	84	6
WTD AVG--Comp Institutions	46,378	54,716	45,549	37,766	27,193
COMPENSATION	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University Dominguez Hills	252 73,092	185 77,900	47 62,800	20 52,800	--- ---
University of Southern Colorado	168 48,875	45 57,900	48 51,500	63 43,300	12 33,800
Boise State University Idaho	377 53,962	161 59,900	107 51,900	101 47,700	8 41,100
Indiana University Northwest	127 57,993	26 72,400	64 58,900	37 46,300	0 0
University of Nevada Las Vegas	521 58,030	138 71,200	193 57,700	190 48,800	--- ---
SUNY College at Brockport	287 66,493	90 80,400	99 67,900	98 52,300	--- ---
Southern Oregon State College	150 46,236	58 55,900	48 43,900	26 36,700	18 35,100
Austin Peay State University Tennessee	264 50,255	86 64,400	54 49,800	111 41,900	13 29,900
Eastern Washington University	344 54,341	187 60,400	68 52,700	80 44,300	9 30,100
University of Wisconsin Oshkosh	331 60,685	115 72,600	99 59,000	117 50,400	--- ---
WEBER STATE UNIVERSITY	421 55,139	163 65,400	114 53,000	100 47,600	44 39,800
AVG # FACULTY--Comp Institutions	282	109	83	84	6
WTD AVG--Comp Institutions	57,653	67,855	56,621	47,163	33,763

Table 1-D
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1994-95
SOUTHERN UTAH UNIVERSITY
(Data From AAUP)

SALARY	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University Dominguez Hills	252 58,050	185 62,200	47 49,100	20 40,700	--- ---
University of Southern Colorado	168 41,068	45 48,600	48 43,300	63 36,400	12 28,400
Boise State University Idaho	377 42,292	161 47,200	107 40,600	101 37,100	8 31,700
Indiana University Northwest	127 45,271	26 56,800	64 45,600	37 36,600	0 0
University of Nevada Las Vegas	521 49,405	138 61,400	193 49,300	190 40,800	--- ---
SUNY College at Brockport	287 52,041	90 62,900	99 52,900	98 41,200	--- ---
Southern Oregon State College	150 38,243	58 46,000	48 36,300	26 31,200	18 28,600
Austin Peay State University Tennessee	264 40,925	86 53,400	54 40,300	111 33,500	13 24,400
Eastern Washington University	344 43,119	187 48,000	68 41,700	80 35,200	9 22,800
University of Wisconsin Oshkosh	331 47,016	115 57,000	99 45,600	117 38,400	--- ---
SOUTHERN UTAH UNIVERSITY	155 36,526	39 46,300	50 36,300	52 32,300	14 25,800
AVG # FACULTY--Comp Institutions	282	109	83	84	6
WTD AVG--Comp Institutions	46,378	54,716	45,549	37,766	27,193

COMPENSATION	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University Dominguez Hills	252 73,092	185 77,900	47 62,800	20 52,800	--- ---
University of Southern Colorado	168 48,875	45 57,900	48 51,500	63 43,300	12 33,800
Boise State University Idaho	377 53,962	161 59,900	107 51,900	101 47,700	8 41,100
Indiana University Northwest	127 57,993	26 72,400	64 58,900	37 46,300	0 0
University of Nevada Las Vegas	521 58,030	138 71,200	193 57,700	190 48,800	--- ---
SUNY College at Brockport	287 66,493	90 80,400	99 67,900	98 52,300	--- ---
Southern Oregon State College	150 46,236	58 55,900	48 43,900	26 36,700	18 35,100
Austin Peay State University Tennessee	264 50,255	86 64,400	54 49,800	111 41,900	13 29,900
Eastern Washington University	344 54,341	187 60,400	68 52,700	80 44,300	9 30,100
University of Wisconsin Oshkosh	331 60,685	115 72,600	99 59,000	117 50,400	--- ---
SOUTHERN UTAH UNIVERSITY	155 49,886	39 60,000	50 49,800	52 45,100	14 39,800
AVG # FACULTY--Comp Institutions	282	109	83	84	6
WTD AVG--Comp Institutions	57,653	67,855	56,621	47,163	33,763

Table 1-E
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1994-95
(Data From AAUP Report & Direct Contact With Institutions)
Figures represent All Ranks Combined

SALARY					
Anne Arundel Community College, MD	205	44,100			
Onandaga Community College, NY	168	46,400			
Chemeketa Community College, OR *	224	42,500			
Spokane Community College, WA	180	38,100			
Danville Community College, VA *	54	37,500			
Yavapai College AZ	81	39,500			
North Idaho College	107	36,400			
Joliet Junior College, IL	156	48,700			
Grand Rapids Community College, MI	230	51,900			
Western Wyoming Community College *	65	31,500			
UTAH INSTITUTIONS	SNOW	DIXIE	CEU	UVSC	SLCC
	71	64	77	226	312
	33,500	33,500	34,100	34,100	32,700
AVG # FACULTY--Comp Institutions	147	147	147	147	147
WTD AVG--Comp Institutions	43,479	43,479	43,479	43,479	43,479
COMPENSATION					
Anne Arundel Community College, MD	205	55,000			
Onandaga Community College, NY	168	62,500			
Chemeketa Community College, OR *	224	54,400			
Spokane Community College, WA	180	49,000			
Danville Community College, VA *	54	48,000			
Yavapai College AZ	81	47,100			
North Idaho College	107	47,700			
Joliet Junior College, IL	156	58,400			
Grand Rapids Community College, MI	230	67,500			
Western Wyoming Community College *	65	41,600			
UTAH INSTITUTIONS	SNOW	DIXIE	CEU	UVSC	SLCC
	71	64	77	226	312
	47,400	44,700	45,800	47,100	45,000
AVG # FACULTY--Comp Institutions	147	147	147	147	147
WTD AVG--Comp Institutions	55,531	55,531	55,531	55,531	55,531

* Data obtained directly from institution.

Table 2-A
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UNIVERSITY OF UTAH

Actual 1994-95	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Members	25,855,200	11,102,000	9,250,100	843,900	47,051,200
b. Compensation to Salary Ratio	1.28	1.33	1.33	1.38	
c. Total Comp of Continuing Faculty Members	33,196,800	14,713,200	12,302,400	1,162,900	61,375,300
d. Avg Fac Sal of UU	64,800	45,500	39,700	29,100	
e. Avg Fac Comp of UU	83,200	60,300	52,800	40,100	
f. Wtd Avg Sal of Comp Inst	70,793	49,657	42,960	34,202	
g. Wtd Avg Comp of Comp Inst	86,722	63,001	54,747	43,140	
h. Average Salary Difference (d. minus f.)	(5,993)	(4,157)	(3,260)	(5,102)	
i. Average Comp Difference (e. minus g.)	(3,522)	(2,701)	(1,947)	(3,040)	
j. Number of Continuing Faculty Members	399	244	233	29	
k. Total Salary Difference (h. times j.)	(2,391,205)	(1,014,216)	(759,603)	(147,950)	(4,312,973)
l. Total Comp Difference (i. times j.)	(1,405,149)	(659,149)	(453,652)	(88,150)	(2,606,100)
m. Salary Gap % (k / a)	-9.25%	-9.14%	-8.21%	-17.53%	-9.17%
n. Comp Gap % (l / c)	-4.23%	-4.48%	-3.69%	-7.58%	-4.25%

Table 2-B
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UTAH STATE UNIVERSITY

Actual 1994-95	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Members	9,044,000	7,994,700	7,560,000	867,000	25,465,700
b. Compensation to Salary Ratio	1.32	1.35	1.37	1.40	
c. Total Comp of Continuing Faculty Members	11,968,000	10,791,900	10,374,000	1,218,000	34,351,900
d. Avg Fac Sal of USU	53,200	42,300	36,000	28,900	
e. Avg Fac Comp of USU	70,400	57,100	49,400	40,600	
f. Wtd Avg Sal of Comp Inst	66,678	48,158	41,058	28,719	
g. Wtd Avg Comp of Comp Inst	81,791	60,060	51,422	37,164	
h. Average Salary Difference (d. minus f.)	(13,478)	(5,858)	(5,058)	181	
i. Average Comp Difference (e. minus g.)	(11,391)	(2,960)	(2,022)	3,436	
j. Number of Continuing Faculty Members	170	189	210	30	
k. Total Salary Difference (h. times j.)	(2,291,204)	(1,107,103)	(1,062,234)	5,415	(4,455,125)
l. Total Comp Difference (i. times j.)	(1,936,395)	(559,399)	(424,613)	103,070	(2,817,337)
m. Salary Gap % (k / a)	-25.33%	-13.85%	-14.05%	0.62%	-17.49%
n. Comp Gap % (l / c)	-16.18%	-5.18%	-4.09%	8.46%	-8.20%

Table 2-C
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
WEBER STATE UNIVERSITY

Actual 1994-95	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Members	8,035,900	4,491,600	3,500,000	1,245,200	17,272,700
b. Compensation to Salary Ratio	1.33	1.35	1.36	1.41	
c. Total Comp of Continuing Faculty Members	10,660,200	6,042,000	4,760,000	1,751,200	23,213,400
d. Avg Fac Sal of WSU	49,300	39,400	35,000	28,300	
e. Avg Fac Comp of WSU	65,400	53,000	47,600	39,800	
f. Wtd Avg Sal of Comp Inst	54,716	45,549	37,766	27,193	
g. Wtd Avg Comp of Comp Inst	67,855	56,621	47,163	33,763	
h. Average Salary Difference (d. minus f.)	(5,416)	(6,149)	(2,766)	1,107	
i. Average Comp Difference (e. minus g.)	(2,455)	(3,621)	437	6,037	
j. Number of Continuing Faculty Members	163	114	100	44	
k. Total Salary Difference (h. times j.)	(882,874)	(701,024)	(276,584)	48,693	(1,811,789)
l. Total Comp Difference (i. times j.)	(400,090)	(412,812)	43,749	265,613	(503,540)
m. Salary Gap % (k / a)	-10.99%	-15.61%	-7.90%	3.91%	-10.49%
n. Comp Gap % (l / c)	-3.75%	-6.83%	0.92%	15.17%	-2.17%

Table 2-D
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
SOUTHERN UTAH UNIVERISTY

Actual 1994-95	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Members	1,805,700	1,815,000	1,679,600	361,200	5,661,500
b. Compensation to Salary Ratio	1.30	1.37	1.40	1.54	
c. Total Comp of Continuing Faculty Members	2,340,000	2,490,000	2,345,200	557,200	7,732,400
d. Avg Fac Sal of SUU	46,300	36,300	32,300	25,800	
e. Avg Fac Comp of SUU	60,000	49,800	45,100	39,800	
f. Wtd Avg Sal of Comp Inst	54,716	45,549	37,766	27,193	
g. Wtd Avg Comp of Comp Inst	67,855	56,621	47,163	33,763	
h. Average Salary Difference (d. minus f.)	(8,416)	(9,249)	(5,466)	(1,393)	
i. Average Comp Difference (e. minus g.)	(7,855)	(6,821)	(2,063)	6,037	
j. Number of Continuing Faculty Members	39	50	52	14	
k. Total Salary Difference (h. times j.)	(328,240)	(462,467)	(284,223)	(19,507)	(1,094,437)
l. Total Comp Difference (i. times j.)	(306,327)	(341,058)	(107,251)	84,513	(670,122)
m. Salary Gap % (k / a)	-18.18%	-25.48%	-16.92%	-5.40%	-19.33%
n. Comp Gap % (l / c)	-13.09%	-13.70%	-4.57%	15.17%	-8.67%

Table 2-E
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
Two-Year Colleges

Actual 1994-95	SNOW	DIXIE	CEU	UVSC	SLCC
a. Total Salaries of Continuing Faculty Members	2,378,500	2,143,999	2,625,700	7,706,600	10,202,400
b. Compensation to Salary Ratio	1.41	1.33	1.34	1.38	1.38
c. Total Comp of Continuing Faculty Members	3,365,400	2,860,800	3,526,600	10,644,600	14,040,000
d. Ave Fac Sal, of Utah Inst	33,500	33,500	34,100	34,100	32,700
e. Ave Fac Comp, of Utah Inst	47,400	44,700	45,800	47,100	45,000
f. Wghtd Ave Sal of Comp Inst	43,479	43,479	43,479	43,479	43,479
g. Wghtd Ave Comp of Comp Inst	55,531	55,531	55,531	55,531	55,531
h. Average Salary Difference [d. minus f.]	(9,979)	(9,979)	(9,379)	(9,379)	(10,779)
i. Average Comp Difference [e. minus g.]	(8,131)	(10,831)	(9,731)	(8,431)	(10,531)
j. Number of Continuing Faculty Members	71	64	77	226	312
k. Total Salary Difference	(708,537)	(638,682)	(722,213)	(2,119,742)	(3,363,169)
l. Total Comp Difference [i. times j.]	(577,322)	(693,203)	(749,310)	(1,905,472)	(3,285,763)
m. Salary Gap % [k / a]	-29.79%	-29.79%	-27.51%	-27.51%	-32.96%
n. Comp Gap % [l / c]	-17.15%	-24.23%	-21.25%	-17.90%	-23.40%

1994-95 USHE ANALYSIS OF NON-EXEMPT STAFF SALARY AND COMPENSATION COMPARABILITY

Methodology

This report constitutes the annual update of the Non-Exempt Staff Salary Survey. It compares salary and compensation levels of non-exempt staff at Utah institutions to salary and compensation levels of non-exempt staff in local and statewide area markets.

Salary data from USHE institutions are obtained yearly. Marketplace data are also gathered yearly for northern Utah by USU, for the greater Ogden area by WSU, for the greater Salt Lake area by the U of U and SLCC, and for Utah County by UVSC. Survey responses are collected by the respective institutions and then forwarded to the Commissioner's office for consolidation and analysis.

Due to low response rates in the Salt Lake market, the Radford Salt Lake City salary survey has been incorporated into this survey. Radford is able to obtain salary and benefits information from many of the large employers in the area. The U of U and SLCC have surveyed Salt Lake businesses that do not participate in the Radford survey.

In addition to salary data, this analysis provides benefits information; rather than gather benefits figures yearly and impose a substantial extra burden on respondents, the data is gathered once every three years. The relationship between benefits and salaries for institutions is estimated in interim years. Benefits data were collected this year. Salary-related benefits are linked directly to actual average salary for a given year while other non salary-related benefits are held constant.

Findings

Comparisons from 1987-88 through 1994-95 by institution are summarized in Table 1 and Figures 1 through 9. Using percentages, these exhibits show salary, benefits and total compensation comparisons for each institution as compared to its relative marketplace. These differentials are summarized on the following page.

1994-95 NON-EXEMPT STAFF SALARY SURVEY SALARY AND COMPENSATION DIFFERENTIALS		
Institution	Salary	Compensation
University of Utah	-18.09%	-9.46%
Utah State University	-19.11%	-5.02%
Weber State University	-21.29%	-7.63%
Southern Utah University	-23.19%	-8.08%
Snow College	-8.78%	5.68%
Dixie College	-22.25%	-8.85%
College of Eastern Utah	-9.30%	-2.40%
Utah Valley State College	-10.41%	1.28%
Salt Lake Community College	-10.39%	-1.41%

The average salary gaps range from -23.19 percent at SUU to -8.78 percent at Snow College. After considering the impact of fringe benefits on total compensation, the gaps range from -9.46 percent at the UofU to 5.68 percent at Snow College.

Salary increases provided by the legislature and internal reallocations by institutions serve to decrease gaps to some extent. The percentage salary increases for 1994-95 are listed below.

1994-95 NON-EXEMPT STAFF PERCENTAGE SALARY INCREASES	
University of Utah	4.9%
Utah State University	4.8%
Weber State University	6.6%
Southern Utah University	6.6%
Snow College	6.0%
Dixie College	6.0%
College of Eastern Utah	7.1%
Utah Valley State College	7.6%
Salt Lake Community College	5.4%

TABLE 1
1987-88 TO 1994-95 CLASSIFIED SALARY SURVEY
TOTAL COMPENSATION COST ANALYSIS

Institution	Salary & Benefit Differentials From Market	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95
University of Utah	a. Salary	-19.81%	-26.10%	-17.00%	-21.20%	-18.74%	-27.93%	-21.93%	-18.09%
	b. Benefits	28.33%	30.86%	33.03%	32.73%	23.03%	21.07%	22.55%	14.03%
	c. Compensation	-10.21%	-15.18%	-7.74%	-10.86%	-6.61%	-13.74%	-9.40%	-9.46%
Utah State University	a. Salary	-17.96%	-26.10%	-23.40%	-23.90%	-26.00%	-26.03%	-24.22%	-19.11%
	b. Benefits	25.63%	23.35%	24.99%	27.09%	31.06%	31.02%	31.31%	26.16%
	c. Compensation	-8.91%	-15.60%	-13.12%	-13.07%	-7.43%	-7.75%	-6.79%	-5.02%
Weber State University	a. Salary	-28.17%	-30.10%	-25.00%	-32.10%	-36.89%	-29.48%	-28.33%	-21.29%
	b. Benefits	24.79%	31.42%	34.11%	29.39%	23.66%	25.09%	25.34%	23.36%
	c. Compensation	-17.12%	-16.89%	-12.31%	-18.90%	-17.74%	-12.38%	-11.81%	-7.63%
So. Utah University	a. Salary	-24.99%	-30.30%	-24.10%	-26.10%	-30.94%	-32.74%	-32.70%	-23.19%
	b. Benefits	30.83%	33.14%	36.32%	38.99%	29.51%	29.13%	29.13%	26.46%
	c. Compensation	-13.54%	-16.37%	-10.84%	-11.81%	-12.13%	-13.64%	-13.65%	-8.08%
Snow College	a. Salary	-16.06%	-22.80%	-16.10%	-8.90%	-18.05%	-13.49%	-15.01%	-8.78%
	b. Benefits	32.86%	36.36%	39.83%	50.40%	34.94%	35.78%	35.47%	36.66%
	c. Compensation	-6.27%	-9.15%	-3.20%	4.78%	-0.91%	2.03%	0.45%	5.68%
Dixie College	a. Salary	-15.21%	-30.20%	-19.60%	-26.10%	-22.17%	-23.36%	-18.18%	-22.25%
	b. Benefits	26.47%	25.32%	31.40%	32.02%	31.98%	31.76%	32.74%	22.37%
	c. Compensation	-6.77%	-18.53%	-8.88%	-13.89%	-4.75%	-5.64%	-2.17%	-8.85%
College of Eastern Utah	a. Salary	-7.80%	-17.90%	-19.10%	-18.10%	-12.81%	-13.75%	-13.59%	-9.30%
	b. Benefits	30.42%	29.45%	28.73%	31.69%	31.39%	31.19%	31.39%	16.60%
	c. Compensation	-0.65%	-8.13%	-9.22%	-7.82%	1.06%	0.40%	-0.22%	-2.40%
Utah Valley State College	a. Salary	-14.35%	-22.40%	-21.00%	-26.80%	-32.64%	-28.37%	-17.30%	-10.41%
	b. Benefits	30.53%	28.92%	29.74%	29.49%	37.87%	38.52%	40.20%	28.09%
	c. Compensation	-5.01%	-11.15%	-9.87%	-14.46%	-7.83%	-4.96%	2.25%	1.28%
Salt Lake Comm. College	a. Salary	-11.11%	-22.70%	-20.40%	-16.50%	-13.62%	-17.46%	-15.10%	-10.39%
	b. Benefits	31.28%	38.73%	39.88%	48.43%	35.13%	34.38%	34.84%	22.28%
	c. Total	-2.46%	-9.06%	-7.02%	-2.09%	1.78%	-1.41%	0.05%	-1.41%

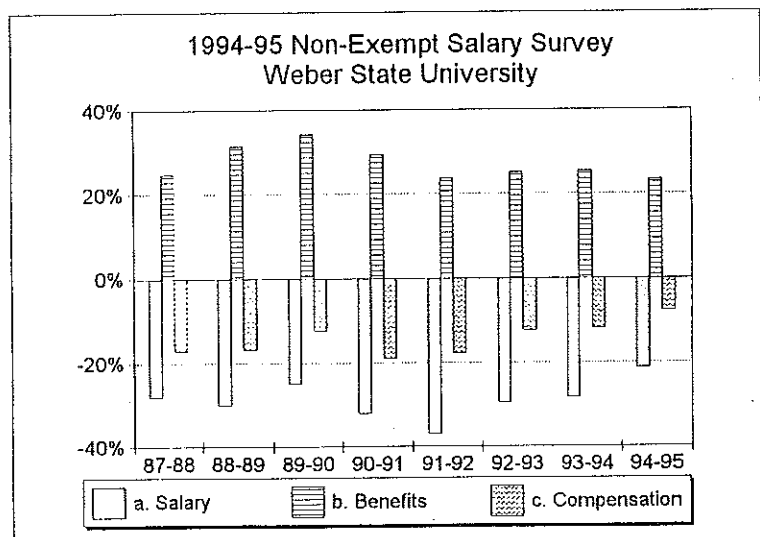
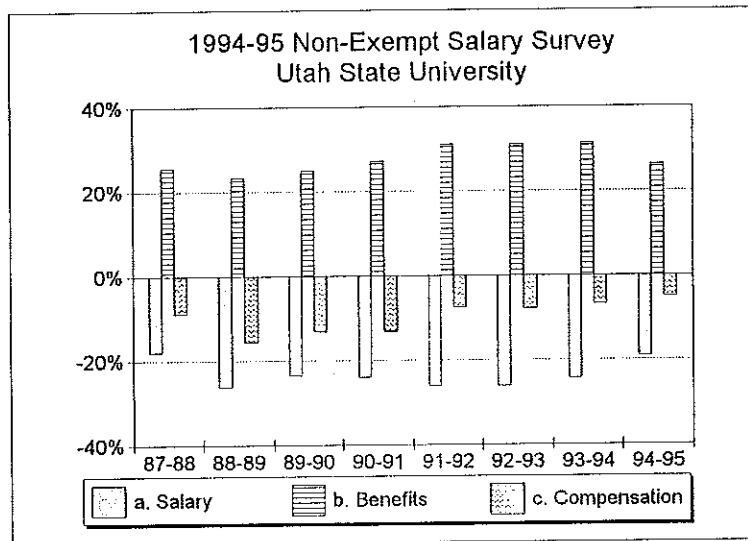
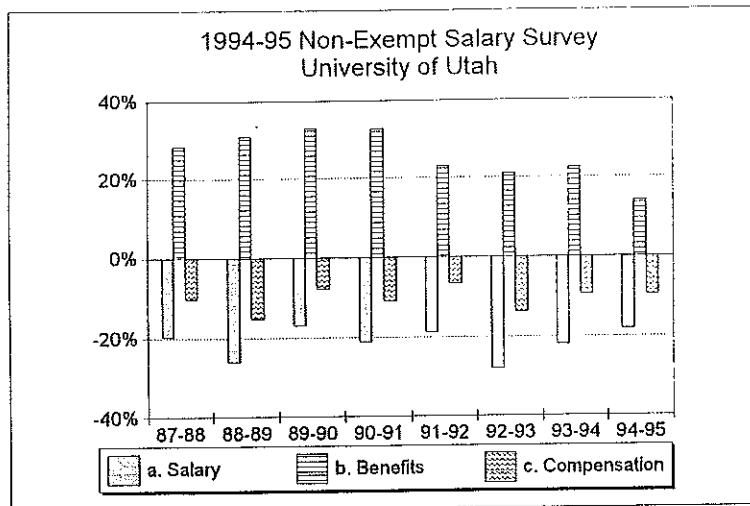
Footnote:

a. Local Markets were used for University of Utah, Weber State University, and Salt Lake Community College and statewide Markets were used for all others prior to 1992-93.
A statewide market was used in 1992-93 and subsequent years for all institutions.

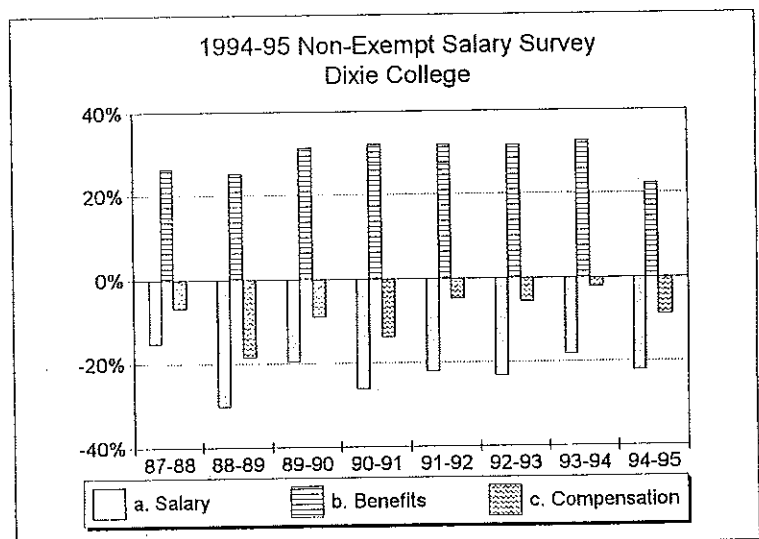
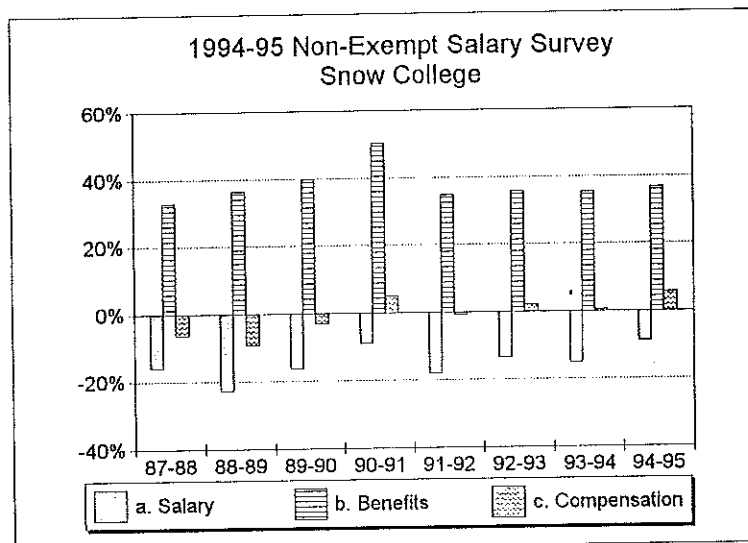
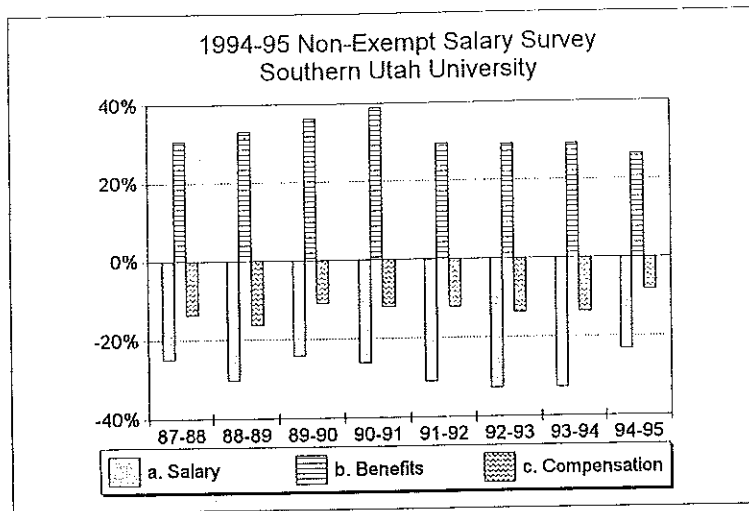
b. Benefit costs are as of 1994-95. The 1994-95 benefits survey used a new method for calculating the average health and dental premium costs, moving to a weighted average method consistent with the market comparison. Previously, the methodology used the family average as the premium.

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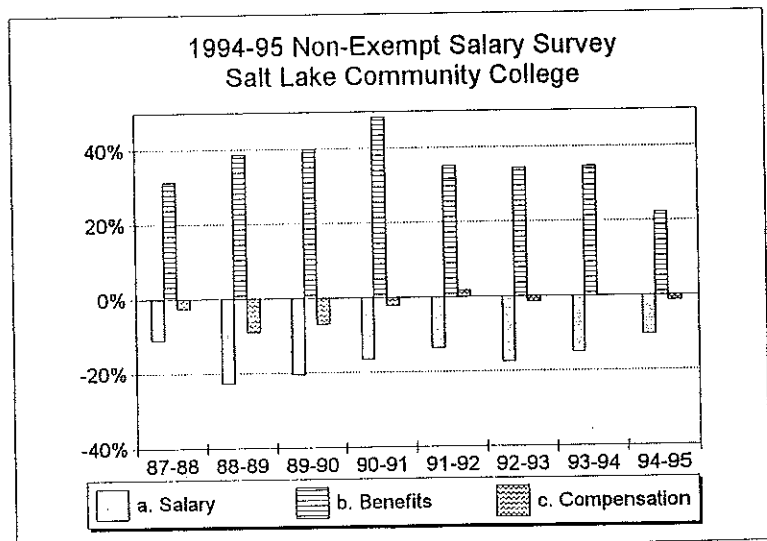
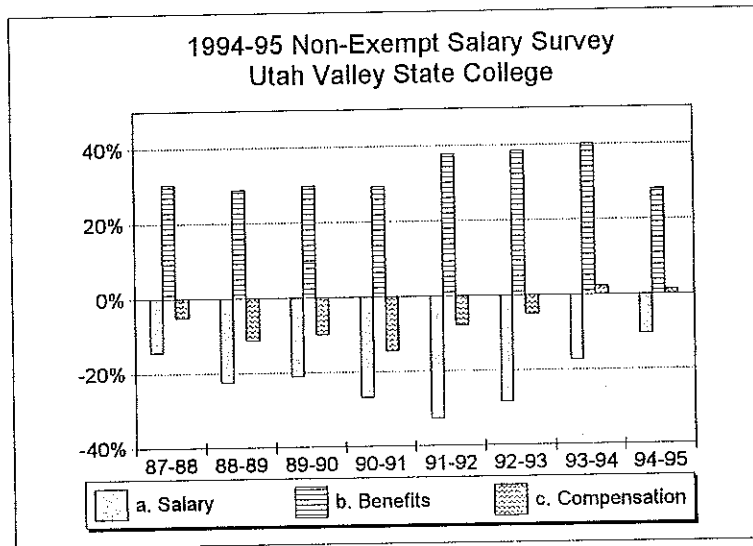
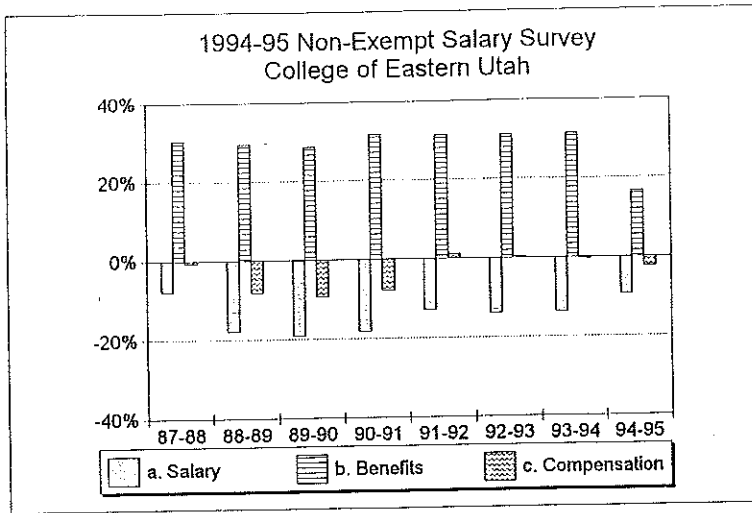
FIGURES 1, 2, & 3
Salary & Benefits Percent Differential from Market



FIGURES 4, 5, & 6
Salary & Benefits Percent Differential from Market



FIGURES 7, 8, & 9
Salary & Benefits Percent Differential from Market



TAB L COMPARISONS

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Tax Appropriations % of Education & General Revenues	9
Tuition and Fees per FTE	11
Tuition and Fees % of Instruction Direct Expenditures	13
Endowment Revenue per FTE	15
Government Grants & Contracts per FTE	17
Private Gifts, Grants & Contracts per FTE	19
Total Revenues per FTE	21
Instruction Expenditures per FTE	23
Research Expenditures per FTE	25
Research Expenditures % of Instruction Expenditures	27
Academic Support Expenditures per FTE	29
Student Services Expenditures per FTE	31
Scholarships & Fellowships per FTE	33
Institutional Support Expenditures per FTE	35
Physical Plant O & M Expenditures per FTE	37
Total Expenditures and Transfers per FTE	39

COMPARISON GROUP FINANCIAL COMPARISONS

Background

The Commissioner's Office develops annual analyses of faculty compensation and of tuition and fees for USHE institutions compared to selected sets of comparison institutions. The comparison institution sets were updated in 1990 to correct for changes in the status of some of the institutions on previous comparison lists. In every case, the result of the changes was a closer correlation for faculty salaries and total compensation between USHE institutions and their comparison groups. In the above-mentioned analyses, four sets of comparison institutions are used: one each for the University of Utah and Utah State University, a single set for both Weber State University and Southern Utah University and one set for all five community colleges.

The following analysis uses these same comparison groups in evaluating revenues and expenditures per FTE students at each USHE institution. The data for Fiscal Years 1989 through 1993 are obtained from the U.S. Department of Education, Center for Education Statistics. Comparisons based on the national database are edited and processed by the National Center for Higher Education Management Systems (NCHEMS).

Description of Data Presented

Figures 1 through 5 provide individual Financial Indicators Profiles for the latest available year for each of the nine USHE institutions, comparing the Utah institution to the appropriate comparison group on eleven of the most relevant indicators. The first eight indicators are key expenditure relationships and the remaining three are key revenue relationships. These eleven indicators and additional indicators are presented in greater detail in the tables following the figures. Institutions are listed in each table from high to low according to the most recent year.

Findings

University of Utah: Below average appropriations and tuition/fees. Above average performance in obtaining government grants and contracts funding. Below average expenditures across the board, especially instruction, scholarships and fellowships and institutional support.

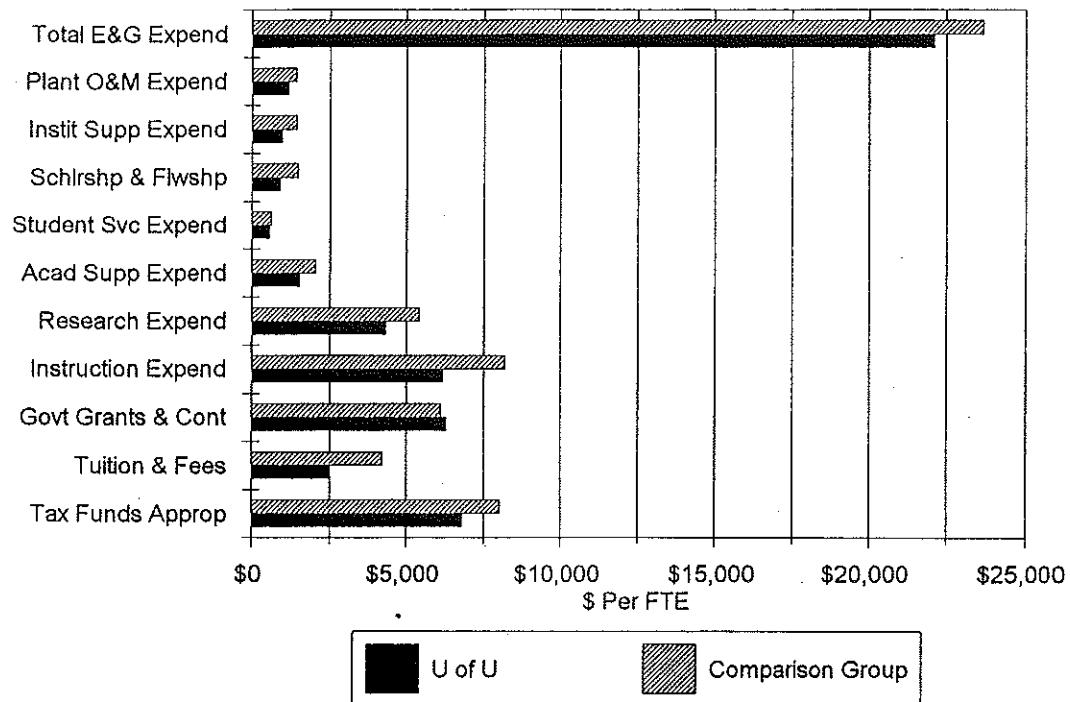
Utah State University: Below average appropriations and tuition/fees, but substantially above-average in obtaining government grants and contracts funds. Below average expenditures in all but one category, especially Plant O & M. One notable exception, above average scholarships and fellowships.

Weber State University and Southern Utah University: Below average tax appropriations and tuition and fees. SUU above average in obtaining government grants and contracts funding. SUU markedly below average research expenditures. SUU slightly above average student services and Plant O & M expenditures, and markedly above average scholarships and fellowships.

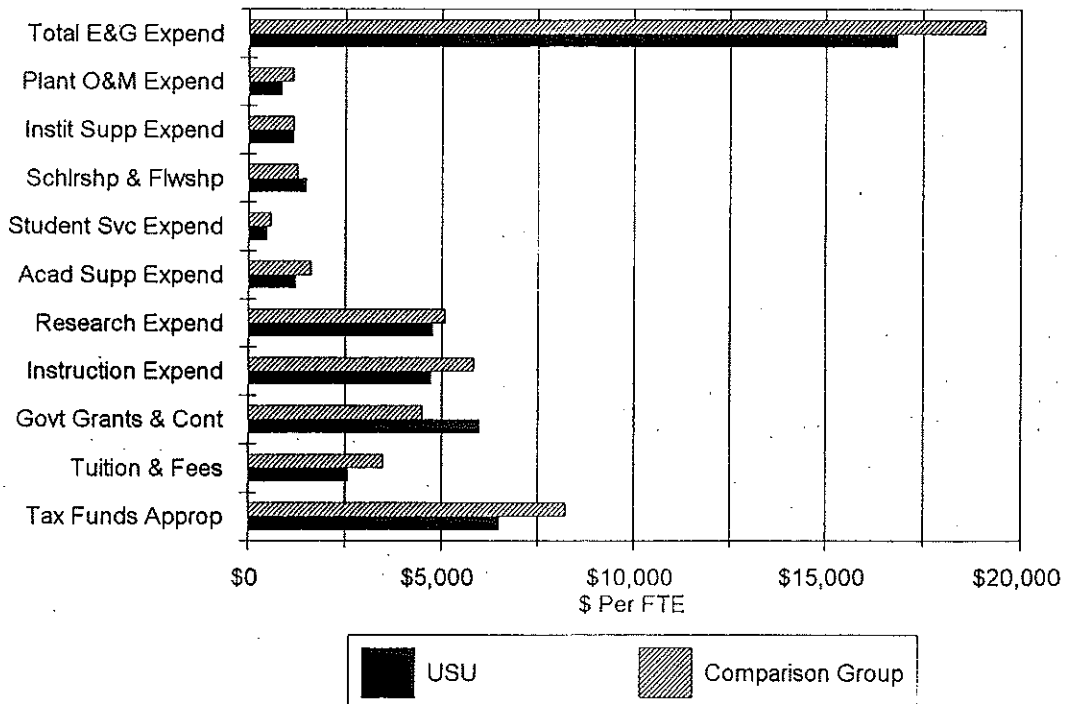
Community Colleges: CEU slightly above average tax appropriations, others below average. CEU and Snow below average tuition and fees, all others above average. SLCC and UVSC slightly below average performance in obtaining government grants and contracts. Below average instruction expenditures at all five Colleges, markedly so at Snow and UVSC. Generally above or average support program expenditures, with a few minor exceptions.

FIGURES 1 & 2

FINANCIAL INDICATORS PROFILE University of Utah 1992-93

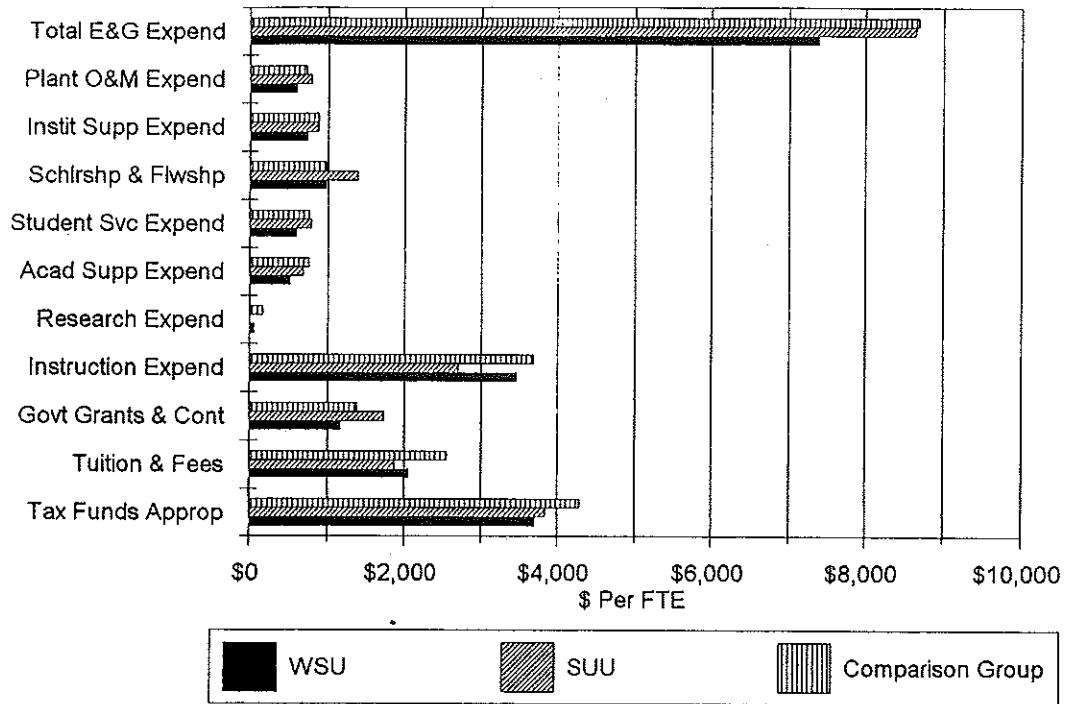


FINANCIAL INDICATORS PROFILE Utah State University 1992-93



FIGURES 3 & 4

FINANCIAL INDICATORS PROFILE WSU & SUU 1992-93



FINANCIAL INDICATORS PROFILE Snow, Dixie & CEU 1992-93

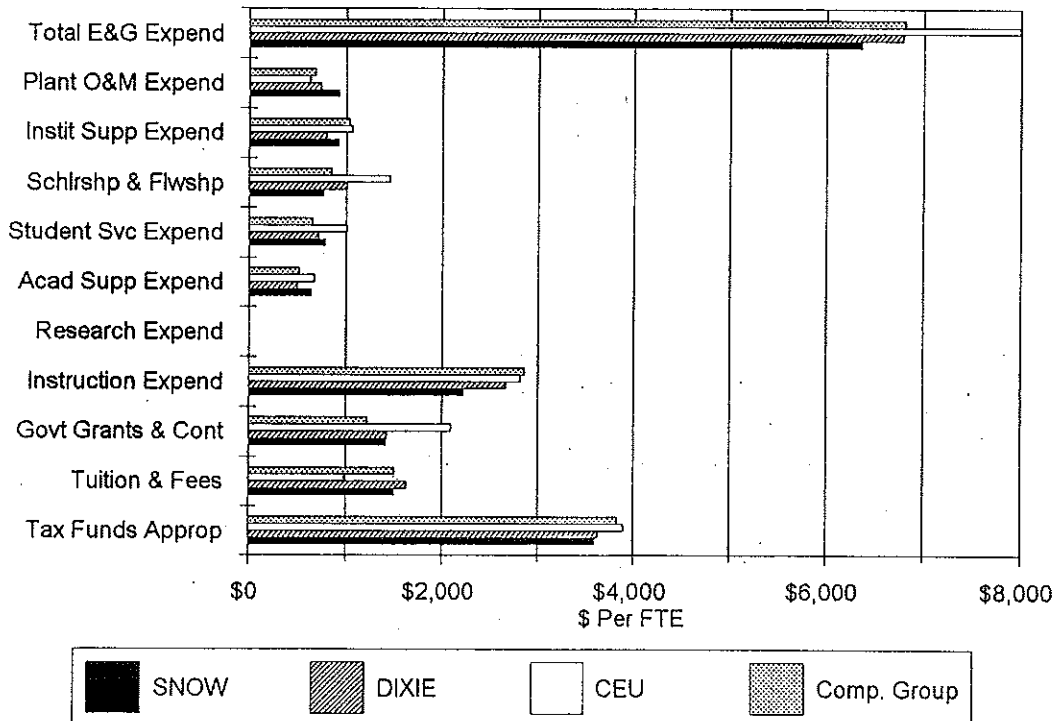
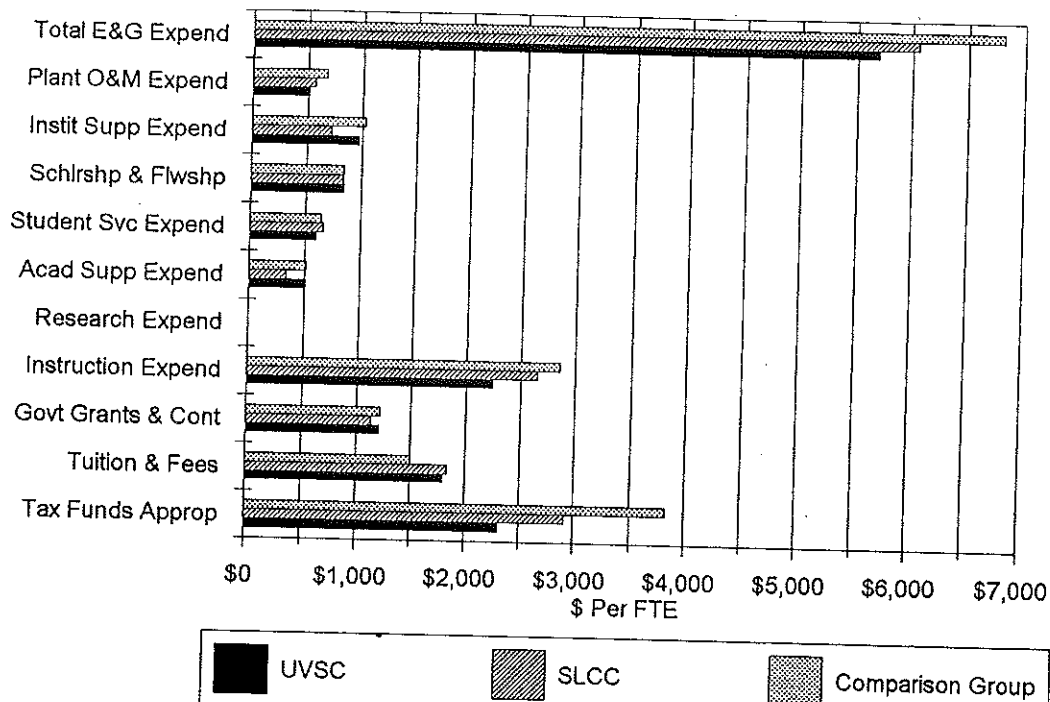


FIGURE 5

FINANCIAL INDICATORS PROFILE UVSC & SLCC 1992-93



GRAPH DATA FOR FIGURES 1-5

	Tax Funds Approp	Tuition and Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Academic Support Expend	Student Services Expend	Schlrsbp & Flwshp	Institnl. Support Expend	Plant O&M Expend	Total E&G Expend
U of U	6,806	2,538	6,295	6,172	4,334	1,549	557	918	985	1,185	22,124
Comparison Group	8,032	4,207	6,099	8,197	5,406	2,057	631	1,494	1,456	1,425	23,671
U of U %	84.73%	60.33%	103.22%	75.30%	80.17%	75.31%	88.21%	61.46%	67.64%	83.17%	93.46%
USU	6,512	2,563	5,974	4,730	4,782	1,211	467	1,493	1,163	850	16,821
Comparison Group	8,257	3,477	4,507	5,825	5,098	1,606	566	1,251	1,172	1,145	19,103
USU %	78.87%	73.71%	132.55%	81.21%	93.80%	75.40%	82.47%	119.33%	99.19%	74.24%	88.06%
WSU	3,700	2,048	1,172	3,456	58	524	601	981	744	604	7,388
SUU	3,830	1,866	1,730	2,694	0	683	788	1,383	869	787	8,641
Comparison Group	4,294	2,556	1,375	3,675	166	759	759	980	884	720	8,681
WSU %	86.17%	80.11%	85.24%	94.05%	34.85%	69.00%	79.22%	100.06%	84.19%	83.92%	85.11%
SUU %	89.20%	73.00%	125.82%	73.31%	0.00%	89.94%	103.87%	141.06%	98.34%	109.34%	99.54%
SNOW	3,604	1,497	1,416	2,219	3	637	785	764	918	923	6,367
DIXIE	3,637	1,625	1,421	2,664	0	496	710	1,001	789	740	6,784
CEU	3,897	980	2,091	2,813	0	672	1,002	1,446	1,055	623	7,995
Comp. Group	3,835	1,500	1,216	2,855	0	514	647	843	1,031	677	6,812
SNOW %	93.99%	99.80%	116.43%	77.72%	1500.00%	123.95%	121.28%	90.64%	89.04%	136.34%	93.47%
DIXIE %	94.85%	108.33%	116.84%	93.30%	0.00%	96.51%	109.69%	118.76%	76.53%	109.31%	99.60%
CEU %	101.63%	65.33%	171.93%	98.52%	0.00%	130.76%	154.80%	171.56%	102.33%	92.02%	117.37%
UVSC	2,305	1,792	1,207	2,243	0	513	599	846	974	512	5,692
SLCC	2,914	1,827	1,136	2,649	0	335	661	839	719	563	6,057
Comparison Group	3,835	1,500	1,216	2,855	0	514	647	843	1,031	677	6,812
UVSC %	60.11%	119.46%	99.24%	78.56%	0.00%	99.82%	92.54%	100.37%	94.47%	75.63%	83.56%
SLCC %	75.99%	121.79%	93.41%	92.78%	0.00%	65.18%	102.12%	99.54%	69.74%	83.16%	88.92%

Indicator: FALL FTE ENROLLMENT

Comparison Group: UNIVERSITY OF UTAH

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	33,642	1	34,662	1	34,477	1	32,609	2	32,266	2
Purdue University, Main Campus	33,539	2	33,754	2	33,326	2	33,394	1	32,623	1
University of Florida	32,522	3	32,164	3	31,151	3	30,340	3	29,845	3
University of Washington	30,238	4	29,859	4	29,359	5	28,885	5	29,123	4
University of Arizona	29,550	5	29,732	5	30,365	4	30,015	4	28,392	5
Univ of Colorado, Boulder	23,999	6	24,268	6	24,400	6	22,964	8	22,463	8
University of Iowa	23,563	7	23,925	7	24,207	7	25,111	6	25,165	6
Univ Cincinnati, Main Campus	22,297	8	23,212	8	23,747	8	23,652	7	24,619	7
Univ North Carolina (Ch Hill)	20,792	9	20,826	9	20,928	9	20,812	9	20,825	9
UNIVERSITY OF UTAH	20,791	10	20,365	10	19,192	10	18,390	10	18,067	10
Univ of Virginia, Main Campus	18,463	11	18,294	11	18,248	11	17,972	11	17,816	11
COMPARISON GROUP AVERAGE	26,309		27,070		27,021		26,575		26,314	
PERCENT OF COMP GROUP AVE:										
University of Utah	79.03%		75.23%		71.03%		69.20%		68.66%	

Indicator: FALL FTE ENROLLMENT

Comparison Group: UTAH STATE UNIVERSITY

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Texas A & M University	38,684	1	38,182	1	38,217	1	37,569	1	36,317	1
Univ of Maryland, College Pk	27,006	2	28,494	2	28,783	2	29,660	2	30,374	2
Virginia Tech University	23,492	3	23,752	3	23,112	4	22,612	4	22,037	4
Iowa State University	22,986	4	23,032	4	23,235	3	23,531	3	23,667	3
Colorado State University	22,062	5	21,905	6	21,583	6	18,735	7	17,675	7
North Carolina State Univ	21,594	6	21,503	7	21,003	7	20,563	5	19,956	5
Univ of California, Davis	21,491	7	22,417	5	22,287	5	19,979	6	19,242	6
Washington State University	16,381	8	16,373	8	17,004	8	16,095	8	15,403	8
Oregon State University	13,334	9	13,997	9	14,789	9	14,943	9	14,789	9
UTAH STATE UNIVERSITY	12,499	10	12,443	10	11,350	11	10,399	11	9,979	11
New Mexico State University	12,499	11	12,405	11	11,914	10	11,742	10	11,919	10
COMPARISON GROUP AVERAGE	21,093		22,206		22,193		21,543		21,138	
PERCENT OF COMP GROUP AVE:										
Utah State University	59.26%		56.03%		51.14%		48.27%		47.21%	

Note: Full-time equivalent students is calculated as full-time headcount plus 1/3 of part-time headcount.

Indicator: FALL FTE ENROLLMENT

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	12,347	1	12,878	1	11,578	1	10,394	1	9,303	1
WEBER STATE UNIVERSITY	10,921	2	10,393	2	9,871	2	9,424	2	8,957	3
Boise State University	10,302	3	10,027	3	9,082	4	8,998	4	7,717	4
Univ of Wisconsin, Oshkosh	9,169	4	9,311	4	9,617	3	9,274	3	9,274	2
Eastern Washington University	7,417	5	7,412	5	7,346	6	7,062	5	6,967	5
Calif St Univ, Dominguez Hills	7,172	6	6,931	7	4,949	7	5,437	7	4,949	7
SUNY College at Brockport	7,141	7	7,316	6	7,396	5	6,995	6	6,701	6
Austin Peay State University	5,667	8	5,403	8	4,609	8	4,629	8	3,993	9
Univ of Southern Colorado	4,168	9	4,004	10	3,851	10	3,686	10	3,503	10
Southern Oregon State College	3,994	10	4,028	9	4,120	9	4,077	9	4,120	8
Indiana University Northwest	3,875	11	3,567	12	3,291	11	3,061	11	3,009	11
SOUTHERN UTAH UNIVERSITY	3,643	12	3,590	11	3,265	12	2,936	12	2,689	12
COMPARISON GROUP AVERAGE	7,151		7,088		6,584		6,361		5,954	
PERCENT OF COMP GROUP AVE:										
Weber State University	152.71%		146.63%		149.93%		148.15%		150.44%	
Southern Utah University	50.94%		50.65%		49.59%		46.16%		45.16%	

Indicator: FALL FTE ENROLLMENT

Comparison Group: COLLEGES

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SALT LAKE COMMUNITY COLLEGE	10,132	1	9,287	1	7,791	1	6,546	2	5,502	3
Grand Rapids Junior College	7,822	2	7,194	2	6,957	2	6,659	1	6,277	1
UTAH VALLEY STATE COLLEGE	7,409	3	5,813	4	5,163	7	5,590	4	4,966	6
Anne Arundel Comm College	6,291	4	6,404	3	6,318	3	6,077	3	5,842	2
Chemeketa Community College	5,875	5	5,691	5	5,348	4	5,137	6	5,181	4
Onandaga Community College	5,666	6	5,488	6	5,335	5	4,987	7	4,634	8
Joliet Junior College	5,555	7	5,300	7	5,217	6	5,182	5	5,069	5
Spokane Community College	5,205	8	5,141	8	4,887	8	4,860	8	4,705	7
Yavapai College	2,472	9	2,320	10	2,811	9	2,646	9	2,638	9
DIXIE COLLEGE	2,273	10	2,335	9	2,040	11	1,928	11	1,799	11
North Idaho College	2,175	11	2,246	11	2,064	10	1,977	10	1,951	10
SNOW COLLEGE	2,136	12	2,086	12	1,690	14	1,540	13	1,355	14
Danville Community College	1,895	13	1,866	13	1,819	12	1,700	12	1,521	12
COLLEGE OF EASTERN UTAH	1,868	14	1,820	14	1,780	13	1,525	14	1,441	13
Western Wyoming Comm College	1,515	15	1,194	15	1,352	15	1,060	15	891	15
COMPARISON GROUP AVERAGE	4,553		4,303		4,211		4,029		3,871	
PERCENT OF COMP GROUP AVE:										
Salt Lake Community College	222.55%		215.82%		185.02%		162.49%		142.13%	
Utah Valley State College	162.74%		135.09%		122.61%		138.76%		128.29%	
Dixie College	49.93%		54.26%		48.45%		47.86%		46.47%	
Snow College	46.92%		48.48%		40.13%		38.23%		35.00%	
College of Eastern Utah	41.03%		42.29%		42.27%		37.86%		37.23%	

Note: Full-time equivalent students is calculated as full-time headcount plus 1/3 of part-time headcount.

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ North Carolina (Ch Hill)	\$13,019	1	\$12,244	2	\$12,291	3	\$12,132	3	\$11,512	3
Univ California, Los Angeles	\$11,408	2	\$12,309	1	\$13,109	1	\$13,372	1	\$13,290	1
University of Florida	\$11,135	3	\$11,221	3	\$12,294	2	\$12,865	2	\$12,120	2
University of Washington	\$8,861	4	\$8,685	4	\$9,044	4	\$8,346	4	\$8,048	4
University of Arizona	\$8,298	5	\$8,139	5	\$7,959	5	\$7,685	5	\$8,001	5
University of Iowa	\$8,209	6	\$7,520	6	\$7,544	6	\$6,755	7	\$6,324	8
UNIVERSITY OF UTAH	\$6,806	7	\$6,472	7	\$6,559	8	\$6,638	8	\$6,458	7
Purdue University, Main Campus	\$6,332	8	\$6,371	8	\$6,196	9	\$5,840	9	\$5,628	9
Univ Cincinnati, Main Campus	\$5,892	9	\$5,809	10	\$5,984	10	\$5,835	10	\$5,334	10
Univ of Virginia, Main Campus	\$5,882	10	\$6,135	9	\$6,776	7	\$7,129	6	\$6,875	6
Univ of Colorado, Boulder	\$2,512	11	\$2,400	11	\$2,575	11	\$2,640	11	\$2,399	11
COMPARISON GROUP AVERAGE	\$8,032		\$8,083		\$8,377		\$8,260		\$7,953	
PERCENT OF COMP GROUP AVE:										
University of Utah	84.73%		80.07%		78.30%		80.36%		81.20%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	\$12,506	1	\$13,815	1	\$14,097	1	\$15,165	1	\$14,912	1
North Carolina State Univ	\$11,087	2	\$10,615	2	\$11,023	2	\$11,078	2	\$10,767	2
Washington State University	\$9,500	3	\$9,140	3	\$8,684	4	\$8,497	3	\$8,191	3
Oregon State University	\$9,022	4	\$8,123	5	\$7,326	8	\$6,949	8	\$6,360	9
Texas A & M University	\$8,777	5	\$9,081	4	\$8,261	6	\$8,489	4	\$7,532	6
Iowa State University	\$8,705	6	\$7,989	6	\$8,406	5	\$7,478	7	\$6,855	7
Univ of Maryland, College Pk	\$7,516	7	\$7,004	7	\$9,305	3	\$7,581	6	\$7,812	4
Virginia Tech University	\$6,631	8	\$6,750	8	\$7,599	7	\$8,061	5	\$7,794	5
New Mexico State University	\$6,522	9	\$6,331	9	\$6,469	9	\$5,921	10	\$5,354	10
UTAH STATE UNIVERSITY	\$6,512	10	\$6,186	10	\$6,405	10	\$6,295	9	\$6,371	8
Colorado State University	\$4,044	11	\$3,992	11	\$4,007	11	\$4,471	11	\$4,216	11
COMPARISON GROUP AVERAGE	\$8,257		\$8,284		\$8,518		\$8,369		\$7,979	
PERCENT OF COMP GROUP AVE:										
Utah State University	78.87%		74.67%		75.20%		75.22%		79.85%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SUNY College at Brockport	\$5,882	1	\$5,596	2	\$5,359	2	\$5,869	2	\$5,997	2
Eastern Washington University	\$5,378	2	\$4,953	3	\$5,196	3	\$4,874	3	\$4,824	3
Calif St Univ, Dominguez Hills	\$5,365	3	\$6,387	1	\$8,900	1	\$7,817	1	\$9,439	1
Univ of Nevada, Las Vegas	\$4,687	4	\$4,726	4	\$4,628	5	\$4,562	4	\$4,004	6
Boise State University	\$4,417	5	\$4,606	5	\$4,740	4	\$4,124	5	\$4,300	4
Southern Oregon State College	\$4,116	6	\$3,711	8	\$3,668	9	\$3,565	9	\$3,165	12
Univ of Wisconsin, Oshkosh	\$3,860	7	\$3,850	7	\$3,584	11	\$3,529	10	\$3,319	11
SOUTHERN UTAH UNIVERSITY	\$3,830	8	\$3,551	10	\$3,644	10	\$3,743	8	\$3,638	8
WEBER STATE UNIVERSITY	\$3,700	9	\$3,666	9	\$3,715	8	\$3,524	11	\$3,579	9
Austin Peay State University	\$3,620	10	\$3,206	11	\$3,969	7	\$3,757	7	\$4,229	5
Indiana University Northwest	\$3,616	11	\$3,870	6	\$4,072	6	\$3,930	6	\$3,746	7
Univ of Southern Colorado	\$3,055	12	\$3,058	12	\$3,162	12	\$3,257	12	\$3,370	10
COMPARISON GROUP AVERAGE	\$4,294		\$4,396		\$4,728		\$4,528		\$4,639	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	89.20%		80.77%		77.07%		82.66%		78.42%	
Weber State University	86.17%		83.39%		78.57%		77.83%		77.15%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: COLLEGES

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	\$5,585	1	\$7,190	1	\$6,240	1	\$6,595	1	\$6,587	1
North Idaho College	\$5,330	2	\$4,987	3	\$4,824	2	\$4,589	2	\$4,219	2
Yavapai College	\$5,165	3	\$5,251	2	\$4,224	4	\$4,189	4	\$3,783	5
Chemeketa Community College	\$4,383	4	\$4,357	4	\$4,355	3	\$4,318	3	\$4,007	4
Joliet Junior College	\$4,208	5	\$3,080	11	\$2,997	11	\$2,901	12	\$2,686	14
COLLEGE OF EASTERN UTAH	\$3,897	6	\$3,829	6	\$3,542	8	\$3,805	6	\$3,621	6
Spokane Community College	\$3,819	7	\$3,623	7	\$3,822	6	-	15	\$3,327	8
DIXIE COLLEGE	\$3,637	8	\$3,249	10	\$3,389	9	\$3,219	9	\$3,271	9
Grand Rapids Junior College	\$3,635	9	\$4,226	5	\$3,101	10	\$3,065	10	\$2,705	13
SNOW COLLEGE	\$3,604	10	\$3,435	8	\$3,895	5	\$3,911	5	\$4,034	3
Onandaga Community College	\$3,424	11	\$3,431	9	\$3,625	7	\$3,271	8	\$3,454	7
Anne Arundel Comm College	\$3,009	12	\$2,737	15	\$2,955	13	\$2,950	11	\$2,838	12
SALT LAKE COMMUNITY COLLEGE	\$2,914	13	\$2,923	12	\$2,968	12	\$2,785	13	\$2,976	11
Danville Community College	\$2,604	14	\$2,799	13	\$2,864	14	\$3,286	7	\$3,195	10
UTAH VALLEY STATE COLLEGE	\$2,305	15	\$2,737	14	\$2,838	15	\$2,370	14	\$2,448	15
COMPARISON GROUP AVERAGE	\$3,835		\$4,168		\$3,901		\$3,907		\$3,680	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	101.63%		91.86%		90.80%		97.39%		98.40%	
Dixie College	94.85%		77.95%		86.88%		82.39%		88.89%	
Snow College	93.99%		82.41%		99.85%		100.10%		109.62%	
Salt Lake Community College	75.99%		70.13%		76.08%		71.28%		80.87%	
Utah Valley State College	60.11%		65.67%		72.75%		60.66%		66.52%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUE Comparison Group: UNIVERSITY OF UTAH

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	48.48%	1	16.89%	11	19.35%	11	20.31%	11	19.48%	11
University of Arizona	41.02%	2	28.66%	9	32.15%	9	35.16%	8	36.93%	8
Univ North Carolina (Ch Hill)	38.64%	3	28.50%	10	32.91%	8	34.33%	9	35.19%	9
Purdue University, Main Campus	38.28%	4	29.22%	8	31.76%	10	31.65%	10	32.90%	10
University of Iowa	38.26%	5	38.75%	5	42.71%	3	42.49%	4	44.26%	4
Univ California, Los Angeles	34.61%	6	31.15%	7	36.67%	7	37.49%	7	38.27%	7
Univ Cincinnati, Main Campus	31.54%	7	37.84%	6	39.49%	6	38.74%	6	39.45%	6
UNIVERSITY OF UTAH	29.85%	8	41.99%	2	43.14%	2	44.91%	2	47.51%	2
University of Washington	28.57%	9	39.73%	3	41.27%	5	41.40%	5	41.73%	5
Univ of Virginia, Main Campus	26.09%	10	39.37%	4	42.40%	4	44.44%	3	45.08%	3
Univ of Colorado, Boulder	16.18%	11	50.28%	1	54.57%	1	57.45%	1	56.61%	1
COMPARISON GROUP AVERAGE	33.77%		36.01%		39.15%		40.29%		41.28%	
PERCENT OF COMP GROUP AVE:										
University of Utah	88.38%		79.14%		84.07%		85.21%		85.25%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUE Comparison Group: UTAH STATE UNIVERSITY

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Carolina State Univ	52.78%	1	54.39%	1	57.27%	1	59.53%	1	59.30%	1
Texas A & M University	47.43%	2	49.63%	2	50.54%	5	52.65%	3	50.75%	5
Iowa State University	47.22%	3	47.66%	5	48.54%	6	48.79%	6	47.88%	7
Washington State University	46.35%	4	48.05%	4	50.98%	4	50.92%	4	51.75%	3
Univ of Maryland, College Pk	43.25%	5	44.59%	6	51.50%	3	50.57%	5	51.66%	4
Univ of California, Davis	42.28%	6	48.83%	3	51.76%	2	53.26%	2	55.46%	2
Oregon State University	40.85%	7	40.77%	7	41.16%	8	41.25%	8	41.01%	8
Virginia Tech University	38.83%	8	40.23%	8	44.41%	7	47.25%	7	49.60%	6
UTAH STATE UNIVERSITY	38.34%	9	36.26%	10	35.92%	10	35.64%	10	39.23%	10
New Mexico State University	38.20%	10	38.87%	9	40.36%	9	39.17%	9	40.17%	9
Colorado State University	30.71%	11	29.26%	11	30.68%	11	31.54%	11	30.65%	11
COMPARISON GROUP AVERAGE	42.38%		44.97%		47.52%		48.26%		48.81%	
PERCENT OF COMP GROUP AVE:										
Utah State University	90.45%		80.64%		75.58%		73.85%		80.37%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SUNY College at Brockport	53.58%	1	56.16%	2	61.17%	2	65.39%	2	66.87%	2
Austin Peay State University	52.40%	2	50.50%	8	56.45%	5	56.63%	4	58.90%	3
Boise State University	52.10%	3	55.34%	3	57.73%	3	56.50%	5	56.97%	5
Univ of Wisconsin, Oshkosh	51.61%	4	53.51%	5	53.68%	7	54.06%	7	54.63%	8
Eastern Washington University	51.36%	5	51.90%	6	55.18%	6	54.55%	6	57.09%	4
Indiana University Northwest	50.36%	6	54.15%	4	57.64%	4	57.03%	3	55.15%	6
WEBER STATE UNIVERSITY	49.33%	7	50.54%	7	53.17%	8	53.18%	8	55.10%	7
Calif St Univ, Dominguez Hills	47.20%	8	72.12%	1	72.79%	1	75.78%	1	79.37%	1
Southern Oregon State College	45.74%	9	44.77%	10	49.99%	9	50.86%	9	48.79%	10
Univ of Nevada, Las Vegas	44.63%	10	48.22%	9	44.62%	11	49.86%	10	46.85%	11
SOUTHERN UTAH UNIVERSITY	43.08%	11	44.17%	11	46.20%	10	47.75%	11	50.07%	9
Univ of Southern Colorado	37.32%	12	40.20%	12	41.92%	12	42.65%	12	44.69%	12
COMPARISON GROUP AVERAGE	48.22%		52.92%		55.86%		57.04%		58.37%	
PERCENT OF COMP GROUP AVE:										
Weber State University	102.29%		95.51%		95.19%		93.23%		94.40%	
Southern Utah University	89.33%		83.47%		82.70%		83.71%		85.78%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUE Comparison Group: COLLEGES

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	70.41%	1	73.81%	1	76.17%	1	75.94%	1	76.25%	1
Yavapai College	66.58%	2	66.09%	2	66.61%	2	68.19%	3	69.58%	2
Joliet Junior College	65.99%	3	58.74%	6	59.76%	8	61.36%	7	57.44%	8
North Idaho College	61.98%	4	63.42%	3	63.87%	3	62.44%	6	60.38%	7
Chemeketa Community College	58.54%	5	59.12%	5	59.94%	7	63.77%	5	63.68%	5
Spokane Community College	56.35%	6	57.14%	7	60.55%	6	--	15	60.49%	6
Anne Arundel Comm College	55.57%	7	56.46%	8	63.73%	4	65.86%	4	67.30%	3
Danville Community College	53.14%	8	56.32%	9	63.43%	5	68.79%	2	65.97%	4
Grand Rapids Junior College	52.24%	9	59.54%	4	52.15%	11	53.84%	10	47.91%	15
SNOW COLLEGE	51.47%	10	55.40%	10	57.60%	9	54.68%	9	55.65%	10
DIXIE COLLEGE	51.00%	11	51.25%	12	51.46%	12	52.19%	11	55.14%	11
COLLEGE OF EASTERN UTAH	50.17%	12	52.14%	11	49.75%	14	55.50%	8	57.16%	9
SALT LAKE COMMUNITY COLLEGE	47.75%	13	48.58%	14	50.73%	13	48.30%	13	50.21%	13
Onondaga Community College	45.79%	14	48.92%	13	55.13%	10	50.16%	12	53.07%	12
UTAH VALLEY STATE COLLEGE	40.67%	15	44.36%	15	46.65%	15	46.81%	14	49.16%	14
COMPARISON GROUP AVERAGE	55.18%		60.91%		62.56%		63.75%		62.64%	
PERCENT OF COMP GROUP AVE:										
Snow College	93.28%		90.96%		92.08%		85.77%		88.84%	
Dixie College	92.43%		84.14%		82.27%		81.86%		88.03%	
College of Eastern Utah	90.93%		85.60%		79.53%		87.05%		91.25%	
Salt Lake Community College	86.53%		79.76%		81.09%		75.76%		80.16%	
Utah Valley State College	73.70%		72.83%		74.57%		73.42%		78.48%	

Indicator: TUITION AND FEES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus	\$6,097	1	\$5,383	2	\$4,854	2	\$4,374	2	\$4,024	2
Univ of Colorado, Boulder	\$5,994	2	\$5,479	1	\$5,090	1	\$4,737	1	\$4,519	1
Univ Cincinnati, Main Campus	\$5,010	3	\$4,528	3	\$4,036	3	\$3,687	3	\$3,310	4
Univ California, Los Angeles	\$4,807	4	\$4,213	5	\$3,390	7	\$3,345	5	\$3,115	5
University of Washington	\$4,475	5	\$4,371	4	\$4,019	4	\$3,670	4	\$3,549	3
Purdue University, Main Campus	\$4,178	6	\$3,880	6	\$3,547	5	\$3,319	6	\$3,095	6
University of Arizona	\$3,775	7	\$3,725	7	\$3,462	6	\$3,068	7	\$2,787	8
University of Iowa	\$3,752	8	\$3,388	8	\$3,128	8	\$3,055	8	\$2,858	7
Univ North Carolina (Ch Hill)	\$3,209	9	\$2,893	9	\$2,400	9	\$2,245	9	\$1,938	10
UNIVERSITY OF UTAH	\$2,538	10	\$2,425	10	\$2,343	10	\$2,209	10	\$2,046	9
University of Florida	\$2,440	11	\$2,310	11	\$1,947	11	\$1,805	11	\$1,584	11
COMPARISON GROUP AVERAGE	\$4,207		\$4,017		\$3,587		\$3,331		\$3,078	
PERCENT OF COMP GROUP AVE:										
University of Utah	60.33%		60.37%		65.32%		66.32%		66.47%	

Indicator: TUITION AND FEES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Maryland, College Pk	\$4,802	1	\$4,224	2	\$3,677	3	\$3,262	3	\$3,035	3
Virginia Tech University	\$4,785	2	\$4,460	1	\$3,976	1	\$3,517	2	\$3,226	2
Colorado State University	\$4,203	3	\$3,951	3	\$3,697	2	\$3,844	1	\$3,528	1
Univ of California, Davis	\$3,894	4	\$3,278	4	\$2,664	5	\$2,541	6	\$2,428	6
Iowa State University	\$3,483	5	\$3,140	5	\$3,008	4	\$2,941	4	\$2,660	4
Oregon State University	\$3,415	6	\$3,127	6	\$2,531	8	\$2,270	8	\$2,048	8
Washington State University	\$3,352	7	\$3,118	7	\$2,652	6	\$2,646	5	\$2,637	5
Texas A & M University	\$3,168	8	\$2,829	8	\$2,549	7	\$2,528	7	\$2,301	7
UTAH STATE UNIVERSITY	\$2,563	9	\$2,287	9	\$2,157	9	\$1,973	9	\$1,814	9
North Carolina State Univ	\$2,454	10	\$2,254	10	\$1,880	10	\$1,752	10	\$1,586	10
New Mexico State University	\$2,130	11	\$1,680	11	\$1,577	11	\$1,473	11	\$1,400	11
COMPARISON GROUP AVERAGE	\$3,477		\$3,206		\$2,821		\$2,677		\$2,485	
PERCENT OF COMP GROUP AVE:										
Utah State University	73.71%		71.33%		76.46%		73.70%		73.00%	

Indicator: TUITION AND FEES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	\$4,881	1	\$1,756	10	\$2,495	1	\$1,954	3	\$1,809	5
SUNY College at Brockport	\$3,099	2	\$2,473	3	\$1,781	7	\$1,588	8	\$1,589	8
Southern Oregon State College	\$2,987	3	\$2,820	1	\$2,081	4	\$1,866	5	\$1,833	4
Eastern Washington University	\$2,845	4	\$2,549	2	\$2,411	2	\$2,292	1	\$2,040	1
Univ of Southern Colorado	\$2,482	5	\$2,225	4	\$2,096	3	\$2,107	2	\$1,888	3
Indiana University Northwest	\$2,314	6	\$2,219	5	\$2,027	5	\$1,931	4	\$1,896	2
Univ of Nevada, Las Vegas	\$2,205	7	\$1,787	9	\$1,792	6	\$1,562	9	\$1,491	9
Univ of Wisconsin, Oshkosh	\$2,055	8	\$1,887	8	\$1,750	9	\$1,719	6	\$1,621	7
WEBER STATE UNIVERSITY	\$2,048	9	\$1,912	6	\$1,689	10	\$1,543	10	\$1,452	11
Austin Peay State University	\$1,986	10	\$1,893	7	\$1,758	8	\$1,674	7	\$1,664	6
Boise State University	\$1,908	11	\$1,711	11	\$1,606	11	\$1,462	11	\$1,463	10
SOUTHERN UTAH UNIVERSITY	\$1,866	12	\$1,589	12	\$1,471	12	\$1,385	12	\$1,249	12
COMPARISON GROUP AVERAGE	\$2,556		\$2,132		\$1,980		\$1,816		\$1,729	
PERCENT OF COMP GROUP AVE:										
Weber State University	80.11%		89.68%		85.30%		84.97%		83.98%	
Southern Utah University	73.00%		74.53%		74.29%		76.27%		72.24%	

Indicator: TUITION AND FEES PER FTE

Comparison Group: COLLEGES

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Onandaga Community College	\$2,187	1	\$1,934	1	\$1,735	3	\$1,812	1	\$1,762	2
Anne Arundel Comm College	\$1,945	2	\$1,748	3	\$1,378	6	\$1,247	6	\$1,102	7
Grand Rapids Junior College	\$1,897	3	\$1,751	2	\$1,798	2	\$1,735	2	\$1,892	1
SALT LAKE COMMUNITY COLLEGE	\$1,827	4	\$1,699	5	\$1,584	4	\$1,517	3	\$1,457	3
UTAH VALLEY STATE COLLEGE	\$1,792	5	\$1,710	4	\$1,808	1	\$1,374	4	\$1,267	5
Yavapai College	\$1,671	6	\$1,639	6	\$1,307	7	\$1,143	8	\$907	12
DIXIE COLLEGE	\$1,625	7	\$1,423	7	\$1,489	5	\$1,365	5	\$1,205	6
SNOW COLLEGE	\$1,497	8	\$1,160	10	\$1,147	9	\$1,165	7	\$1,003	9
Joliet Junior College	\$1,324	9	\$1,286	8	\$1,147	8	\$1,061	10	\$1,017	8
Danville Community College	\$1,308	10	\$1,212	9	\$997	11	\$875	13	\$992	10
North Idaho College	\$1,293	11	\$1,056	12	\$1,043	10	\$1,132	9	\$1,403	4
Spokane Community College	\$1,146	12	\$1,036	13	\$916	13	--	15	\$632	15
Chemeketa Community College	\$1,048	13	\$1,029	14	\$963	12	\$943	11	\$814	13
COLLEGE OF EASTERN UTAH	\$980	14	\$909	15	\$819	15	\$804	14	\$726	14
Western Wyoming Comm College	\$961	15	\$1,123	11	\$838	14	\$932	12	\$943	11
COMPARISON GROUP AVERAGE	\$1,500		\$1,381		\$1,212		\$1,209		\$1,146	
PERCENT OF COMP GROUP AVE:										
Salt Lake Community College	121.79%		123.03%		130.69%		125.48%		127.14%	
Utah Valley State College	119.46%		123.82%		149.17%		113.65%		110.56%	
Dixie College	108.33%		103.04%		122.85%		112.90%		105.15%	
Snow College	99.80%		84.00%		94.64%		96.36%		87.52%	
College of Eastern Utah	65.33%		65.82%		67.57%		66.50%		63.35%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: UNIVERSITY OF UTAH

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder	119.40%	1	114.07%	1	111.55%	1	105.06%	1	103.60%	1
Univ of Virginia, Main Campus	76.56%	2	70.67%	2	63.25%	2	57.42%	4	58.24%	3
Univ Cincinnati, Main Campus	73.34%	3	65.84%	3	62.28%	3	58.97%	2	58.04%	4
Purdue University, Main Campus	64.45%	4	62.05%	4	57.55%	5	57.92%	3	58.52%	2
University of Arizona	61.04%	5	60.81%	5	58.98%	4	54.42%	5	51.14%	5
University of Iowa	48.37%	6	47.50%	6	41.90%	6	45.54%	6	47.29%	6
University of Washington	41.97%	7	43.07%	7	39.23%	8	38.19%	8	38.22%	7
UNIVERSITY OF UTAH	41.12%	8	40.03%	8	39.45%	7	38.59%	7	37.02%	8
Univ California, Los Angeles	37.41%	9	34.30%	9	26.96%	9	26.00%	9	26.54%	10
University of Florida	30.33%	10	34.20%	10	26.46%	10	24.93%	10	28.17%	9
Univ North Carolina (Ch Hill)	26.30%	11	24.90%	11	20.81%	11	20.22%	11	19.30%	11
COMPARISON GROUP AVERAGE	56.39%		50.52%		44.88%		43.10%		43.69%	
PERCENT OF COMP GROUP AVE:										
University of Utah	72.92%		79.23%		87.91%		89.55%		84.73%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: UTAH STATE UNIVERSITY

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	93.61%	1	91.23%	1	85.54%	1	78.64%	1	76.40%	1
Virginia Tech University	84.66%	2	79.80%	2	70.27%	2	61.08%	4	60.62%	4
Univ of Maryland, College Pk	82.32%	3	76.38%	3	64.91%	3	63.60%	2	67.72%	2
Iowa State University	66.70%	4	64.12%	4	60.08%	4	62.11%	3	64.47%	3
Oregon State University	61.29%	5	62.55%	5	55.47%	5	54.41%	5	50.54%	6
Washington State University	57.25%	6	55.26%	6	51.04%	7	52.75%	6	52.80%	5
New Mexico State University	54.34%	7	44.74%	9	42.90%	9	43.61%	9	43.71%	7
UTAH STATE UNIVERSITY	54.19%	8	52.42%	7	48.68%	8	44.84%	8	42.08%	9
Texas A & M University	50.24%	9	46.40%	8	51.56%	6	52.42%	7	43.49%	8
Univ of California, Davis	39.68%	10	34.72%	11	28.19%	11	24.43%	11	25.41%	11
North Carolina State Univ	36.75%	11	35.56%	10	29.64%	10	28.14%	10	26.50%	10
COMPARISON GROUP AVERAGE	61.91%		56.62%		51.46%		49.09%		48.13%	
PERCENT OF COMP GROUP AVE:										
Utah State University	87.52%		92.57%		94.60%		91.34%		87.43%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	100.64%	1	35.32%	12	36.25%	12	34.50%	12	33.74%	12
Univ of Southern Colorado	95.13%	2	89.94%	1	84.38%	1	85.82%	1	71.35%	1
Southern Oregon State College	79.97%	3	78.95%	2	62.85%	3	58.68%	4	63.45%	2
SUNY College at Brockport	76.14%	4	63.23%	6	43.96%	10	41.03%	11	45.12%	10
Indiana University Northwest	73.04%	5	74.07%	3	68.50%	2	66.96%	2	61.88%	3
SOUTHERN UTAH UNIVERSITY	69.27%	6	67.96%	4	58.44%	5	55.22%	6	56.80%	5
Austin Peay State University	63.98%	7	66.54%	5	51.97%	8	54.35%	7	48.97%	8
WEBER STATE UNIVERSITY	59.26%	8	56.05%	8	52.60%	7	51.19%	8	48.30%	9
Eastern Washington University	58.49%	9	57.91%	7	60.34%	4	61.20%	3	58.72%	4
Univ of Wisconsin, Oshkosh	55.18%	10	53.82%	9	53.80%	6	55.34%	5	55.04%	6
Univ of Nevada, Las Vegas	52.97%	11	45.34%	10	46.13%	9	43.88%	10	49.93%	7
Boise State University	52.16%	12	43.63%	11	42.62%	11	43.93%	9	41.60%	11
COMPARISON GROUP AVERAGE	69.69%		58.35%		52.15%		52.16%		51.15%	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	99.40%		116.48%		112.07%		105.88%		111.04%	
Weber State University	85.04%		96.07%		100.87%		98.15%		94.42%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COLLEGES

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
UTAH VALLEY STATE COLLEGE	79.89%	1	70.46%	1	69.17%	1	68.84%	1	65.41%	1
Onandaga Community College	77.58%	2	68.95%	2	60.18%	3	62.38%	3	61.20%	2
Anne Arundel Comm College	71.19%	3	68.04%	3	54.40%	7	50.55%	8	48.33%	6
SALT LAKE COMMUNITY COLLEGE	68.97%	4	64.85%	4	63.61%	2	63.66%	2	56.04%	4
SNOW COLLEGE	67.46%	5	53.04%	7	50.48%	8	51.07%	7	43.23%	9
Yavapai College	64.54%	6	61.45%	5	58.85%	4	53.69%	5	44.44%	8
DIXIE COLLEGE	61.00%	7	60.76%	6	58.28%	5	58.28%	4	55.66%	5
Grand Rapids Junior College	58.84%	8	49.52%	8	55.65%	6	53.01%	6	58.83%	3
Danville Community College	52.01%	9	48.87%	9	42.72%	9	35.48%	11	38.04%	11
Joliet Junior College	43.20%	10	43.43%	10	41.13%	10	40.82%	9	40.91%	10
Spokane Community College	38.99%	11	36.35%	11	32.48%	12	-	15	24.02%	15
North Idaho College	38.28%	12	34.45%	12	34.62%	11	38.71%	10	45.67%	7
COLLEGE OF EASTERN UTAH	34.84%	13	34.16%	13	31.05%	13	31.78%	12	36.43%	12
Western Wyoming Comm College	34.74%	14	28.57%	14	28.07%	15	24.58%	14	25.65%	14
Chemeketa Community College	24.88%	15	27.90%	15	28.21%	14	29.86%	13	27.84%	13
COMPARISON GROUP AVERAGE	54.43%		45.20%		42.95%		43.10%		43.69%	
PERCENT OF COMP GROUP AVE:										
Utah Valley State College	146.79%		155.86%		161.04%		159.74%		149.71%	
Salt Lake Community College	126.72%		143.45%		148.12%		147.72%		128.27%	
Snow College	123.95%		117.33%		117.55%		118.50%		98.95%	
Dixie College	112.07%		134.41%		135.69%		135.23%		127.40%	
College of Eastern Utah	64.01%		75.57%		72.29%		73.74%		83.38%	

Indicator: ENDOWMENT REVENUE PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus	\$1,178	1	\$1,097	1	\$1,119	1	\$1,060	1	\$1,010	1
Univ Cincinnati, Main Campus	\$618	2	\$625	2	\$607	2	\$478	2	\$467	2
Univ North Carolina (Ch Hill)	\$443	3	\$386	3	\$327	4	\$354	4	\$248	4
UNIVERSITY OF UTAH	\$319	4	\$385	4	\$450	3	\$473	3	\$345	3
University of Arizona	\$279	5	\$311	5	\$313	5	\$228	5	\$168	6
Purdue University, Main Campus	\$194	6	\$192	6	\$185	6	\$168	7	\$139	7
University of Washington	\$184	7	\$157	7	\$148	7	\$202	6	\$175	5
University of Iowa	\$39	8	\$40	8	\$41	8	\$21	8	\$94	8
Univ of Colorado, Boulder	\$14	9	\$13	9	\$29	9	\$16	9	\$15	9
University of Florida	\$1	10	\$1	10	\$1	10	\$1	10	\$1	10
Univ California, Los Angeles	\$0	11	\$0	11	\$0	11	\$0	11	\$0	11
COMPARISON GROUP AVERAGE	\$297		\$282		\$277		\$253		\$232	
PERCENT OF COMP GROUP AVE:										
University of Utah	107.34%		136.43%		146.10%		186.96%		148.71%	

Indicator: ENDOWMENT REVENUE PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	\$388	1	\$0	10	\$0	10	\$0	10	\$0	10
Oregon State University	\$314	2	\$263	1	\$272	1	\$278	1	\$196	1
Washington State University	\$170	3	\$42	8	\$33	8	\$26	8	\$79	4
Texas A & M University	\$152	4	\$167	3	\$195	2	\$179	3	\$152	3
New Mexico State University	\$143	5	\$128	4	\$141	3	\$142	4	\$158	2
Virginia Tech University	\$97	6	\$81	5	\$73	4	\$72	5	\$18	8
UTAH STATE UNIVERSITY	\$87	7	\$64	6	\$64	5	\$56	6	\$44	5
Univ of Maryland, College Pk	\$61	8	\$172	2	\$49	6	\$260	2	\$35	7
North Carolina State Univ	\$43	9	\$48	7	\$41	7	\$52	7	\$44	5
Iowa State University	\$40	10	\$9	9	\$6	9	\$3	9	\$11	9
Univ of California, Davis	\$0	11	\$0	10	\$0	10	\$0	10	\$0	10
COMPARISON GROUP AVERAGE	\$136		\$91		\$81		\$101		\$69	
PERCENT OF COMP GROUP AVE:										
Utah State University	64.01%		70.33%		79.01%		55.45%		63.77%	

Indicator: ENDOWMENT REVENUE PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	\$73	1	\$24	4	\$52	1	\$60	1	\$67	1
Austin Peay State University	\$40	2	\$45	1	\$31	5	\$15	4	\$17	4
WEBER STATE UNIVERSITY	\$32	3	\$38	2	\$44	2	\$34	3	\$27	3
SOUTHERN UTAH UNIVERSITY	\$25	4	\$24	3	\$36	3	\$34	2	\$32	2
Calif St Univ, Dominguez Hills	\$21	5	\$18	5	\$33	4	\$0	6	\$0	6
Univ of Wisconsin, Oshkosh	\$8	6	\$7	6	\$6	6	\$8	5	\$7	5
Boise State University	\$0	7	\$0	7	\$0	7	\$0	6	\$0	6
Indiana University Northwest	\$0	8	\$0	7	\$0	7	\$0	6	\$0	6
Eastern Washington University	\$0	9	\$0	7	\$0	7	\$0	6	\$0	6
Southern Oregon State College	\$0	10	\$0	7	\$0	7	\$0	6	\$0	6
SUNY College at Brockport	\$0	11	\$0	7	\$0	7	\$0	6	\$0	6
Univ of Southern Colorado	\$0	12	\$0	7	\$0	7	\$0	6	\$0	6
COMPARISON GROUP AVERAGE	\$17		\$9		\$12		\$8		\$9	
PERCENT OF COMP GROUP AVE:										
Weber State University	192.96%		404.26%		366.67%		425.00%		300.00%	
Southern Utah University	150.75%		255.32%		300.00%		425.00%		355.56%	

Indicator: ENDOWMENT REVENUE PER FTE

Comparison Group: COLLEGES

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
DIXIE COLLEGE	\$59	1	\$82	1	\$56	1	\$26	1	\$23	2
SNOW COLLEGE	\$51	2	\$31	2	\$36	2	\$13	2	\$39	1
COLLEGE OF EASTERN UTAH	\$48	3	\$4	3	\$5	4	\$4	4	\$4	4
SALT LAKE COMMUNITY COLLEGE	\$2	4	\$3	4	\$5	3	\$6	3	\$6	3
Joliet Junior College	\$0	5	\$0	5	\$0	5	\$0	5	\$0	5
UTAH VALLEY STATE COLLEGE	\$0	6	\$0	5	\$0	5	\$0	5	\$0	5
North Idaho College	\$0	7	\$0	5	\$0	5	\$0	5	\$0	5
Danville Community College	\$0	8	\$0	5	\$0	5	\$0	5	\$0	5
Spokane Community College	\$0	9	\$0	5	\$0	5	\$0	5	\$0	5
Anne Arundel Comm College	\$0	10	\$0	5	\$0	5	\$0	5	\$0	5
Chemeketa Community College	\$0	11	\$0	5	\$0	5	\$0	5	\$0	5
Grand Rapids Junior College	\$0	12	\$0	5	\$0	5	\$0	5	\$0	5
Onondaga Community College	\$0	13	\$0	5	\$0	5	\$0	5	\$0	5
Western Wyoming Comm College	\$0	14	\$0	5	\$0	5	\$0	5	\$0	5
Yavapai College	\$0	15	\$0	5	\$0	5	\$0	5	\$0	5
COMPARISON GROUP AVERAGE	\$11		\$8		\$7		\$3		\$5	
PERCENT OF COMP GROUP AVE:										
Dixie College	553.13%		1025.00%		823.53%		795.92%		479.17%	
Snow College	478.13%		387.50%		529.41%		397.96%		812.50%	
College of Eastern Utah	450.00%		50.00%		73.53%		122.45%		83.33%	
Salt Lake Community College	18.75%		37.50%		73.53%		183.67%		125.00%	
Utah Valley State College	0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	\$11,829	1	\$11,422	1	\$10,181	1	\$9,534	1	\$8,792	1
Univ North Carolina (Ch Hill)	\$9,149	2	\$7,829	2	\$7,011	3	\$6,389	3	\$6,033	3
Univ California, Los Angeles	\$8,483	3	\$7,745	3	\$7,194	2	\$6,799	2	\$6,707	2
UNIVERSITY OF UTAH	\$6,295	4	\$6,109	4	\$5,662	4	\$5,637	4	\$4,516	4
University of Arizona	\$5,443	5	\$5,068	5	\$4,658	6	\$4,325	5	\$3,961	6
University of Iowa	\$5,400	6	\$4,833	6	\$4,682	5	\$4,208	7	\$3,936	7
Univ of Virginia, Main Campus	\$5,053	7	\$4,620	7	\$4,423	7	\$4,296	6	\$3,854	8
Univ of Colorado, Boulder	\$4,917	8	\$4,301	8	\$3,858	9	\$3,818	8	\$3,678	9
University of Florida	\$3,957	9	\$3,885	10	\$3,994	8	\$3,534	9	\$4,000	5
Univ Cincinnati, Main Campus	\$3,735	10	\$4,301	9	\$3,067	10	\$3,020	10	\$2,501	10
Purdue University, Main Campus	\$2,824	11	\$2,725	11	\$2,597	11	\$2,460	11	\$2,369	11
COMPARISON GROUP AVERAGE	\$6,099		\$5,673		\$5,167		\$4,838		\$4,583	
PERCENT OF COMP GROUP AVE:										
University of Utah	103.22%		107.69%		109.58%		116.52%		98.54%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	\$6,754	1	\$6,026	2	\$5,295	3	\$5,600	2	\$5,027	2
New Mexico State University	\$6,194	2	\$5,943	3	\$5,554	2	\$5,344	3	\$4,493	3
Oregon State University	\$6,139	3	\$5,517	4	\$4,677	4	\$4,807	4	\$4,301	4
UTAH STATE UNIVERSITY	\$5,974	4	\$6,447	1	\$7,476	1	\$7,337	1	\$5,865	1
Washington State University	\$4,385	5	\$3,975	5	\$3,353	7	\$3,177	7	\$2,707	8
Univ of Maryland, College Pk	\$3,869	6	\$3,470	7	\$4,039	5	\$3,110	8	\$3,042	7
Colorado State University	\$3,438	7	\$3,718	6	\$3,420	6	\$3,680	5	\$3,773	5
Iowa State University	\$3,426	8	\$2,916	9	\$3,223	9	\$2,731	9	\$2,371	9
North Carolina State Univ	\$3,320	9	\$2,772	10	\$2,628	10	\$2,448	10	\$2,204	10
Virginia Tech University	\$3,258	10	\$3,238	8	\$3,280	8	\$3,451	6	\$3,098	6
Texas A & M University	\$2,818	11	\$2,769	11	\$2,014	11	\$1,650	11	\$1,363	11
COMPARISON GROUP AVERAGE	\$4,507		\$4,034		\$3,748		\$3,600		\$3,238	
PERCENT OF COMP GROUP AVE:										
Utah State University	132.55%		159.80%		199.47%		203.81%		181.13%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Southern Colorado	\$2,556	1	\$2,202	1	\$2,090	1	\$2,098	1	\$2,091	1
Eastern Washington University	\$1,808	2	\$1,764	2	\$1,491	4	\$1,435	3	\$1,293	3
SOUTHERN UTAH UNIVERSITY	\$1,730	3	\$1,551	3	\$1,522	3	\$1,540	2	\$1,278	4
Univ of Nevada, Las Vegas	\$1,526	4	\$1,209	6	\$1,924	2	\$1,099	6	\$1,275	5
SUNY College at Brockport	\$1,497	5	\$1,398	4	\$1,182	6	\$1,142	5	\$1,070	6
Boise State University	\$1,331	6	\$1,241	5	\$1,184	5	\$1,179	4	\$1,298	2
Southern Oregon State College	\$1,260	7	\$1,131	7	\$1,080	7	\$1,045	7	\$1,032	8
WEBER STATE UNIVERSITY	\$1,172	8	\$1,080	8	\$945	8	\$1,003	8	\$1,047	7
Austin Peay State University	\$965	9	\$921	9	\$934	9	\$851	9	\$909	9
Indiana University Northwest	\$920	10	\$762	11	\$698	12	\$791	10	\$744	11
Calif St Univ, Dominguez Hills	\$890	11	\$637	12	\$722	10	\$493	12	\$540	12
Univ of Wisconsin, Oshkosh	\$845	12	\$762	10	\$709	11	\$735	11	\$761	10
COMPARISON GROUP AVERAGE	\$1,375		\$1,203		\$1,201		\$1,087		\$1,101	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	125.82%		128.96%		126.73%		141.67%		116.08%	
Weber State University	85.24%		85.80%		78.68%		92.27%		95.10%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE

Comparison Group: COLLEGES

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
COLLEGE OF EASTERN UTAH	\$2,091	1	\$2,061	1	\$2,161	1	\$1,763	1	\$1,546	1
Chemeketa Community College	\$1,884	2	\$1,750	2	\$1,698	2	\$1,195	4	\$1,258	4
Spokane Community College	\$1,675	3	\$1,538	3	\$1,401	3	—	15	\$1,382	2
Onandaga Community College	\$1,558	4	\$1,329	4	\$1,024	7	\$965	7	\$1,029	7
DIXIE COLLEGE	\$1,421	5	\$1,296	5	\$1,318	4	\$1,303	3	\$1,118	6
SNOW COLLEGE	\$1,416	6	\$1,250	7	\$1,117	5	\$1,307	2	\$1,170	5
UTAH VALLEY STATE COLLEGE	\$1,207	7	\$1,289	6	\$1,010	8	\$976	6	\$877	9
North Idaho College	\$1,197	8	\$1,070	9	\$899	9	\$873	8	\$955	8
SALT LAKE COMMUNITY COLLEGE	\$1,136	9	\$1,169	8	\$1,056	6	\$1,164	5	\$1,288	3
Grand Rapids Junior College	\$1,061	10	\$857	12	\$756	11	\$694	10	\$822	11
Danville Community College	\$902	11	\$831	13	\$534	14	\$518	12	\$605	13
Western Wyoming Comm College	\$831	12	\$1,052	10	\$826	10	\$789	9	\$876	10
Yavapai College	\$790	13	\$919	11	\$648	12	\$640	11	\$632	12
Joliet Junior College	\$699	14	\$686	14	\$589	13	\$475	13	\$421	14
Anne Arundel Comm College	\$375	15	\$302	15	\$235	15	\$194	14	\$243	15
COMPARISON GROUP AVERAGE	\$1,216		\$1,033		\$861		\$705		\$822	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	171.93%		199.44%		250.99%		250.07%		188.08%	
Dixie College	116.84%		125.41%		153.08%		184.82%		136.01%	
Snow College	116.43%		120.96%		129.73%		185.39%		142.34%	
Utah Valley State College	99.24%		124.73%		117.31%		138.44%		106.69%	
Salt Lake Community College	93.41%		113.12%		122.65%		165.11%		156.69%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	\$4,055	1	\$3,734	1	\$3,371	1	\$3,364	1	\$2,823	1
Univ of Virginia, Main Campus	\$3,484	2	\$3,358	2	\$3,078	2	\$2,697	3	\$2,038	4
Univ North Carolina (Ch Hill)	\$2,925	3	\$2,828	3	\$2,742	3	\$2,361	4	\$2,158	3
Univ California, Los Angeles	\$2,879	4	\$2,589	4	\$2,235	4	\$3,036	2	\$2,469	2
University of Washington	\$2,402	5	\$2,152	5	\$2,146	5	\$1,760	5	\$1,704	5
University of Iowa	\$1,736	6	\$1,506	6	\$1,361	7	\$1,202	6	\$1,061	8
University of Arizona	\$1,614	7	\$1,487	7	\$1,488	6	\$1,200	7	\$1,404	7
Purdue University, Main Campus	\$1,418	8	\$1,328	8	\$1,143	8	\$991	9	\$992	9
Univ Cincinnati, Main Campus	\$1,247	9	\$1,261	9	\$1,028	9	\$1,018	8	\$954	10
Univ of Colorado, Boulder	\$905	10	\$1,126	10	\$911	10	\$845	10	\$749	11
UNIVERSITY OF UTAH	\$777	11	\$745	11	\$619	11	\$447	11	\$1,466	6
COMPARISON GROUP AVERAGE	\$2,131		\$2,137		\$1,950		\$1,847		\$1,635	
PERCENT OF COMP GROUP AVE:										
University of Utah	36.46%		34.86%		31.74%		24.20%		89.66%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Carolina State Univ	\$2,252	1	\$2,119	1	\$1,997	1	\$1,732	1	\$1,747	1
Univ of California, Davis	\$1,796	2	\$1,557	3	\$1,505	3	\$1,652	2	\$1,354	3
Texas A & M University	\$1,720	3	\$1,588	2	\$1,618	2	\$1,617	3	\$1,463	2
Washington State University	\$1,594	4	\$1,371	6	\$1,157	6	\$1,152	6	\$1,112	5
Oregon State University	\$1,562	5	\$1,495	4	\$1,409	4	\$1,236	4	\$1,264	4
Virginia Tech University	\$1,501	6	\$1,441	5	\$1,403	5	\$1,212	5	\$891	6
Iowa State University	\$1,056	7	\$989	8	\$1,070	7	\$898	7	\$792	8
UTAH STATE UNIVERSITY	\$896	8	\$990	7	\$682	8	\$809	8	\$792	7
Univ of Maryland, College Pk	\$812	9	\$639	9	\$527	10	\$568	10	\$470	10
Colorado State University	\$608	10	\$410	11	\$427	11	\$383	11	\$403	11
New Mexico State University	\$549	11	\$594	10	\$602	9	\$697	9	\$640	9
COMPARISON GROUP AVERAGE	\$1,304		\$1,220		\$1,172		\$1,115		\$1,014	
PERCENT OF COMP GROUP AVE:										
Utah State University	68.70%		81.13%		58.19%		72.56%		78.11%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	\$707	1	\$796	1	\$733	1	\$513	1	\$532	1
SUNY College at Brockport	\$453	2	\$458	2	\$354	2	\$297	2	\$282	2
Southern Oregon State College	\$423	3	\$403	3	\$308	3	\$279	4	\$231	5
Eastern Washington University	\$387	4	\$199	6	\$255	5	\$284	3	\$240	4
Boise State University	\$353	5	\$331	4	\$243	6	\$187	6	\$270	3
WEBER STATE UNIVERSITY	\$298	6	\$301	5	\$293	4	\$265	5	\$184	6
SOUTHERN UTAH UNIVERSITY	\$223	7	\$192	7	\$174	7	\$143	7	\$105	8
Indiana University Northwest	\$200	8	\$179	8	\$149	8	\$115	9	\$163	7
Univ of Wisconsin, Oshkosh	\$115	9	\$126	9	\$88	10	\$81	10	\$46	10
Austin Peay State University	\$108	10	\$99	10	\$119	9	\$125	8	\$102	9
Calif St Univ, Dominguez Hills	\$41	11	\$39	11	\$54	11	\$32	11	\$45	11
Univ of Southern Colorado	\$36	12	\$0	12	\$0	12	\$0	12	\$0	12
COMPARISON GROUP AVERAGE	\$279		\$263		\$230		\$191		\$191	
PERCENT OF COMP GROUP AVE:										
Weber State University	106.94%		114.45%		127.39%		138.74%		96.34%	
Southern Utah University	80.02%		73.00%		75.65%		74.87%		54.97%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE

Comparison Group: COLLEGES

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
DIXIE COLLEGE	\$194	1	\$213	1	\$180	1	\$126	2	\$142	1
North Idaho College	\$89	2	\$78	3	\$102	2	\$95	3	\$56	5
Spokane Community College	\$87	3	\$67	4	\$85	3		15	\$73	3
Danville Community College	\$57	4	\$92	2	\$82	4	\$65	5	\$29	6
SALT LAKE COMMUNITY COLLEGE	\$49	5	\$43	8	\$56	6	\$80	4	\$14	8
COLLEGE OF EASTERN UTAH	\$45	6	\$55	6	\$69	5	\$49	6	\$79	2
UTAH VALLEY STATE COLLEGE	\$43	7	\$62	5	\$27	8	\$7	10	\$6	10
Anne Arundel Comm College	\$21	8	\$15	10	\$13	10	\$16	8	\$0	14
Yavapai College	\$19	9	\$1	13	\$1	12	\$12	9	\$5	11
Chemeketa Community College	\$8	10	\$36	9	\$40	7	\$0	13	\$0	14
Grand Rapids Junior College	\$4	11	\$14	11	\$0	13	\$2	12	\$8	9
Western Wyoming Comm College	\$1	12	\$3	12	\$18	9	\$21	7	\$16	7
Joliet Junior College	\$0	13	\$0	14	\$0	13	\$0	13	\$4	13
Onondaga Community College	\$0	14	\$0	14	\$0	13	\$3	11	\$5	11
SNOW COLLEGE	\$0	15	\$46	7	\$2	11	\$136	1	\$57	4
COMPARISON GROUP AVERAGE	\$41		\$31		\$34		\$24		\$20	
PERCENT OF COMP GROUP AVE:										
Dixie College	471.64%		696.08%		529.41%		525.00%		710.00%	
Salt Lake Community College	119.12%		140.52%		164.71%		333.33%		70.00%	
College of Eastern Utah	109.40%		179.74%		202.94%		204.17%		395.00%	
Utah Valley State College	104.54%		202.61%		79.41%		29.17%		30.00%	
Snow College	0.00%		150.33%		5.88%		566.67%		285.00%	

FINANCIAL COMPARISON INDICATORS

27-Dec-95

Indicator: TOTAL REVENUES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ North Carolina (Ch Hill)	\$33,692	1	\$31,101	2	\$28,990	2	\$27,298	2	\$25,534	2
Univ California, Los Angeles	\$32,961	2	\$31,765	1	\$30,696	1	\$31,469	1	\$30,026	1
University of Washington	\$31,012	3	\$29,719	3	\$28,474	3	\$26,368	3	\$24,465	3
University of Florida	\$22,968	4	\$22,318	5	\$22,529	4	\$22,394	4	\$21,408	4
UNIVERSITY OF UTAH	\$22,802	5	\$22,709	4	\$19,928	6	\$19,337	6	\$18,351	6
Univ of Virginia, Main Campus	\$22,549	6	\$21,404	6	\$21,076	5	\$20,275	5	\$18,619	5
University of Iowa	\$21,456	7	\$19,871	7	\$19,104	7	\$17,434	7	\$16,030	8
University of Arizona	\$20,228	8	\$19,383	8	\$18,448	8	\$17,111	8	\$16,842	7
Univ Cincinnati, Main Campus	\$18,681	9	\$18,651	9	\$16,319	9	\$15,565	9	\$13,939	9
Purdue University, Main Campus	\$16,541	10	\$16,036	10	\$15,012	10	\$14,106	10	\$13,486	10
Univ of Colorado, Boulder	\$15,528	11	\$14,213	11	\$13,310	11	\$13,000	11	\$12,313	11
COMPARISON GROUP AVERAGE	\$23,493		\$22,446		\$21,396		\$20,502		\$19,266	
PERCENT OF COMP GROUP AVE: University of Utah	97.06%		101.17%		93.14%		94.32%		95.25%	

Indicator: TOTAL REVENUES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	\$29,580	1	\$28,290	1	\$27,238	1	\$28,474	1	\$26,885	1
Oregon State University	\$22,087	2	\$19,922	2	\$17,799	5	\$16,847	5	\$15,509	6
North Carolina State Univ	\$21,008	3	\$19,515	3	\$19,246	2	\$18,609	2	\$18,156	2
Washington State University	\$20,498	4	\$19,021	4	\$17,035	8	\$16,685	6	\$15,827	4
Texas A & M University	\$18,504	5	\$18,298	5	\$16,344	9	\$16,124	7	\$14,843	8
Iowa State University	\$18,435	6	\$16,762	8	\$17,319	6	\$15,326	8	\$14,315	9
Univ of Maryland, College Pk	\$17,380	7	\$15,708	10	\$18,067	3	\$14,992	10	\$15,120	7
Virginia Tech University	\$17,078	8	\$16,780	7	\$17,112	7	\$17,062	4	\$15,715	5
New Mexico State University	\$17,075	9	\$16,286	9	\$16,030	10	\$15,115	9	\$13,328	11
UTAH STATE UNIVERSITY	\$16,986	10	\$17,060	6	\$17,834	4	\$17,660	3	\$16,239	3
Colorado State University	\$13,167	11	\$13,642	11	\$13,064	11	\$14,176	11	\$13,758	10
COMPARISON GROUP AVERAGE	\$19,254		\$18,422		\$17,925		\$17,341		\$16,346	
PERCENT OF COMP GROUP AVE: Utah State University	88.22%		92.60%		99.49%		101.84%		99.35%	

Indicator: TOTAL REVENUES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	\$11,366	1	\$8,856	4	\$12,228	1	\$10,315	1	\$11,892	1
SUNY College at Brockport	\$10,978	2	\$9,965	1	\$8,760	4	\$8,975	3	\$8,967	2
Univ of Nevada, Las Vegas	\$10,503	3	\$9,800	2	\$10,371	2	\$9,149	2	\$8,547	3
Eastern Washington University	\$10,471	4	\$9,543	3	\$9,416	3	\$8,935	4	\$8,449	4
Southern Oregon State College	\$8,998	5	\$8,289	6	\$7,338	8	\$7,010	8	\$6,487	11
SOUTHERN UTAH UNIVERSITY	\$8,891	6	\$8,039	7	\$7,888	6	\$7,840	5	\$7,266	7
Boise State University	\$8,478	7	\$8,323	5	\$8,211	5	\$7,300	7	\$7,548	5
Univ of Southern Colorado	\$8,187	8	\$7,607	8	\$7,542	7	\$7,637	6	\$7,542	6
WEBER STATE UNIVERSITY	\$7,501	9	\$7,253	9	\$6,987	11	\$6,627	11	\$6,496	10
Univ of Wisconsin, Oshkosh	\$7,479	10	\$7,195	10	\$6,676	12	\$6,528	12	\$6,076	12
Indiana University Northwest	\$7,181	11	\$7,147	11	\$7,065	9	\$6,892	9	\$6,793	9
Austin Peay State University	\$6,909	12	\$6,349	12	\$7,031	10	\$6,634	10	\$7,179	8
COMPARISON GROUP AVERAGE	\$8,912		\$8,307		\$8,464		\$7,938		\$7,948	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	99.77%		96.77%		93.19%		98.77%		91.42%	
Weber State University	84.17%		87.31%		82.55%		83.48%		81.73%	

Indicator: TOTAL REVENUES PER FTE

Comparison Group: COLLEGES

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Idaho College	\$8,599	1	\$7,863	3	\$7,553	2	\$7,350	2	\$6,987	3
Western Wyoming Comm College	\$7,932	2	\$9,741	1	\$8,192	1	\$8,685	1	\$8,638	1
COLLEGE OF EASTERN UTAH	\$7,767	3	\$7,344	5	\$7,120	4	\$6,856	4	\$6,336	5
Yavapai College	\$7,758	4	\$7,945	2	\$6,342	8	\$6,142	8	\$5,437	11
Chemeketa Community College	\$7,487	5	\$7,370	4	\$7,266	3	\$6,771	5	\$6,292	6
Onondaga Community College	\$7,478	6	\$7,013	7	\$6,575	7	\$6,521	6	\$6,509	4
DIXIE COLLEGE	\$7,131	7	\$6,340	9	\$6,586	6	\$6,168	7	\$5,933	7
SNOW COLLEGE	\$7,002	8	\$6,200	10	\$6,762	5	\$7,152	3	\$7,250	2
Grand Rapids Junior College	\$6,958	9	\$7,098	6	\$5,947	11	\$5,693	10	\$5,647	9
Spokane Community College	\$6,777	10	\$6,341	8	\$6,312	9	--	15	\$5,500	10
Joliet Junior College	\$6,377	11	\$5,243	13	\$5,016	13	\$4,728	13	\$4,676	14
SALT LAKE COMMUNITY COLLEGE	\$6,103	12	\$6,017	12	\$5,856	12	\$5,767	9	\$5,928	8
UTAH VALLEY STATE COLLEGE	\$5,668	13	\$6,170	11	\$6,084	10	\$5,063	11	\$4,979	12
Anne Arundel Comm College	\$5,415	14	\$4,848	15	\$4,637	14	\$4,479	14	\$4,217	15
Danville Community College	\$4,900	15	\$4,970	14	\$4,516	15	\$4,776	12	\$4,843	13
COMPARISON GROUP AVERAGE	\$6,890		\$6,843		\$6,236		\$6,127		\$5,875	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	112.73%		107.32%		114.18%		111.90%		107.85%	
Dixie College	103.50%		92.65%		105.61%		100.67%		100.99%	
Snow College	101.62%		90.60%		108.43%		116.73%		123.40%	
Salt Lake Community College	88.58%		87.93%		93.91%		94.12%		100.90%	
Utah Valley State College	82.26%		90.16%		97.56%		82.63%		84.75%	

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	\$12,848	1	\$12,284	1	\$12,574	1	\$12,867	1	\$11,739	1
Univ North Carolina (Ch Hill)	\$12,200	2	\$11,618	2	\$11,534	2	\$11,103	2	\$10,044	2
University of Washington	\$10,663	3	\$10,048	3	\$10,246	3	\$9,610	3	\$9,286	3
University of Florida	\$8,044	4	\$6,755	7	\$7,357	6	\$7,239	5	\$5,624	7
Univ of Virginia, Main Campus	\$7,964	5	\$7,617	4	\$7,674	4	\$7,618	4	\$6,909	4
University of Iowa	\$7,757	6	\$7,132	5	\$7,465	5	\$6,708	6	\$6,043	5
Univ Cincinnati, Main Campus	\$6,831	7	\$6,877	6	\$6,480	7	\$6,252	7	\$5,703	6
Purdue University, Main Campus	\$6,483	8	\$6,253	8	\$6,163	8	\$5,730	8	\$5,289	10
University of Arizona	\$6,184	9	\$6,126	9	\$5,870	10	\$5,638	10	\$5,450	9
UNIVERSITY OF UTAH	\$6,172	10	\$6,058	10	\$5,939	9	\$5,725	9	\$5,527	8
Univ of Colorado, Boulder	\$5,020	11	\$4,803	11	\$4,563	11	\$4,509	11	\$4,362	11
COMPARISON GROUP AVERAGE	\$8,197		\$7,951		\$7,993		\$7,727		\$7,045	
PERCENT OF COMP GROUP AVE:										
University of Utah	75.30%		76.19%		74.30%		74.09%		78.45%	

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	\$9,814	1	\$9,442	1	\$9,451	1	\$10,401	1	\$9,554	1
North Carolina State Univ	\$6,678	2	\$6,339	2	\$6,342	2	\$6,226	2	\$5,986	2
Texas A & M University	\$6,306	3	\$6,097	3	\$4,944	7	\$4,823	7	\$5,291	4
Washington State University	\$5,855	4	\$5,642	4	\$5,196	5	\$5,016	5	\$4,994	5
Univ of Maryland, College Pk	\$5,833	5	\$5,530	6	\$5,665	3	\$5,129	4	\$4,482	7
Virginia Tech University	\$5,652	6	\$5,589	5	\$5,658	4	\$5,758	3	\$5,322	3
Oregon State University	\$5,572	7	\$4,999	7	\$4,563	8	\$4,172	10	\$4,052	10
Iowa State University	\$5,222	8	\$4,897	8	\$5,007	6	\$4,735	8	\$4,126	9
UTAH STATE UNIVERSITY	\$4,730	9	\$4,363	9	\$4,431	9	\$4,400	9	\$4,311	8
Colorado State University	\$4,490	10	\$4,331	10	\$4,322	10	\$4,888	6	\$4,618	6
New Mexico State University	\$3,920	11	\$3,755	11	\$3,676	11	\$3,378	11	\$3,203	11
COMPARISON GROUP AVERAGE	\$5,825		\$5,662		\$5,482		\$5,453		\$5,163	
PERCENT OF COMP GROUP AVE:										
Utah State University	81.21%		77.06%		80.83%		80.69%		83.50%	

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Eastern Washington University	\$4,864	1	\$4,402	2	\$3,996	3	\$3,745	3	\$3,474	4
Calif St Univ, Dominguez Hills	\$4,850	2	\$4,971	1	\$6,883	1	\$5,663	1	\$5,362	1
Univ of Nevada, Las Vegas	\$4,163	3	\$3,941	3	\$3,885	4	\$3,560	4	\$2,986	8
SUNY College at Brockport	\$4,070	4	\$3,911	5	\$4,051	2	\$3,797	2	\$3,522	2
Southern Oregon State College	\$3,735	5	\$3,572	6	\$3,311	7	\$3,180	6	\$2,889	10
Univ of Wisconsin, Oshkosh	\$3,724	6	\$3,506	7	\$3,253	8	\$3,106	7	\$2,945	9
Boise State University	\$3,658	7	\$3,922	4	\$3,769	5	\$3,328	5	\$3,517	3
WEBER STATE UNIVERSITY	\$3,456	8	\$3,411	8	\$3,211	9	\$3,014	9	\$3,006	7
Indiana University Northwest	\$3,168	9	\$2,996	9	\$2,959	10	\$2,884	10	\$3,064	6
Austin Peay State University	\$3,104	10	\$2,845	10	\$3,383	6	\$3,080	8	\$3,398	5
SOUTHERN UTAH UNIVERSITY	\$2,694	11	\$2,338	12	\$2,517	11	\$2,508	11	\$2,199	12
Univ of Southern Colorado	\$2,609	12	\$2,474	11	\$2,484	12	\$2,455	12	\$2,646	11
COMPARISON GROUP AVERAGE	\$3,675		\$3,654		\$3,797		\$3,480		\$3,380	
PERCENT OF COMP GROUP AVE:										
Weber State University	94.05%		93.35%		84.57%		86.61%		88.93%	
Southern Utah University	73.31%		63.98%		66.29%		72.07%		65.06%	

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: COLLEGES

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Chemeketa Community College	\$4,213	1	\$3,688	2	\$3,414	1	\$3,158	3	\$2,924	4
North Idaho College	\$3,378	2	\$3,065	4	\$3,013	3	\$2,924	4	\$3,072	3
Grand Rapids Junior College	\$3,224	3	\$3,536	3	\$3,231	2	\$3,273	2	\$3,216	2
Joliet Junior College	\$3,065	4	\$2,961	5	\$2,789	7	\$2,599	6	\$2,486	9
Spokane Community College	\$2,939	5	\$2,850	6	\$2,820	6	--	15	\$2,631	6
Onondaga Community College	\$2,819	6	\$2,805	7	\$2,883	5	\$2,905	5	\$2,879	5
COLLEGE OF EASTERN UTAH	\$2,813	7	\$2,661	9	\$2,638	8	\$2,530	7	\$1,993	14
Western Wyoming Comm College	\$2,766	8	\$3,931	1	\$2,985	4	\$3,791	1	\$3,676	1
Anne Arundel Comm College	\$2,732	9	\$2,569	11	\$2,533	11	\$2,467	8	\$2,280	11
DIXIE COLLEGE	\$2,664	10	\$2,342	14	\$2,555	10	\$2,342	11	\$2,165	12
SALT LAKE COMMUNITY COLLEGE	\$2,649	11	\$2,620	10	\$2,490	12	\$2,383	10	\$2,600	8
Yavapai College	\$2,589	12	\$2,667	8	\$2,221	15	\$2,129	13	\$2,041	13
Darville Community College	\$2,515	13	\$2,480	12	\$2,334	13	\$2,466	9	\$2,608	7
UTAH VALLEY STATE COLLEGE	\$2,243	14	\$2,427	13	\$2,614	9	\$1,996	14	\$1,937	15
SNOW COLLEGE	\$2,219	15	\$2,187	15	\$2,272	14	\$2,281	12	\$2,320	10
COMPARISON GROUP AVERAGE	\$2,855		\$3,055		\$2,822		\$2,857		\$2,781	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	98.52%		87.10%		93.48%		88.55%		71.66%	
Dixie College	93.30%		76.66%		90.54%		81.97%		77.85%	
Salt Lake Community College	92.78%		85.76%		88.24%		83.41%		93.49%	
Utah Valley State College	78.56%		79.44%		92.63%		69.86%		69.65%	
Snow College	77.72%		71.58%		80.51%		79.84%		83.42%	

Indicator: RESEARCH EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	\$9,402	1	\$8,665	1	\$7,917	1	\$6,964	1	\$6,594	1
Univ California, Los Angeles	\$7,426	2	\$6,868	3	\$6,360	3	\$6,542	3	\$5,992	3
University of Florida	\$7,157	3	\$7,020	2	\$7,062	2	\$6,936	2	\$6,470	2
Univ North Carolina (Ch Hill)	\$6,280	4	\$5,523	4	\$4,928	4	\$4,541	5	\$4,255	5
University of Arizona	\$5,499	5	\$5,207	5	\$4,916	5	\$4,692	4	\$4,358	4
Univ of Virginia, Main Campus	\$4,781	6	\$4,483	6	\$4,237	6	\$4,088	6	\$3,582	7
University of Iowa	\$4,417	7	\$3,942	8	\$3,672	8	\$3,255	8	\$3,012	8
UNIVERSITY OF UTAH	\$4,334	8	\$4,213	7	\$3,774	7	\$3,740	7	\$3,589	6
Univ of Colorado, Boulder	\$4,156	9	\$3,778	9	\$3,380	9	\$3,107	9	\$2,803	9
Purdue University, Main Campus	\$3,120	10	\$2,988	10	\$2,876	10	\$2,729	10	\$2,700	10
Univ Cincinnati, Main Campus	\$2,891	11	\$2,696	11	\$2,467	11	\$2,253	11	\$1,986	11
COMPARISON GROUP AVERAGE	\$5,406		\$5,117		\$4,782		\$4,511		\$4,175	
PERCENT OF COMP GROUP AVE:										
University of Utah	80.17%		82.33%		78.92%		82.91%		85.96%	

Indicator: RESEARCH EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	\$7,550	1	\$6,804	1	\$6,579	2	\$7,136	1	\$6,804	1
Oregon State University	\$6,931	2	\$6,276	3	\$5,506	4	\$5,264	4	\$4,991	5
New Mexico State University	\$6,596	3	\$6,429	2	\$6,409	3	\$6,219	3	\$5,293	3
North Carolina State Univ	\$5,549	4	\$5,169	5	\$5,422	5	\$5,155	5	\$5,027	4
Texas A & M University	\$4,853	5	\$4,773	6	\$4,175	8	\$4,090	7	\$3,273	9
UTAH STATE UNIVERSITY	\$4,782	6	\$5,644	4	\$6,621	1	\$6,570	2	\$5,487	2
Iowa State University	\$4,710	7	\$4,162	7	\$4,200	7	\$3,582	8	\$3,407	8
Univ of Maryland, College Pk	\$4,100	8	\$3,634	9	\$4,873	6	\$2,885	10	\$3,456	7
Virginia Tech University	\$4,059	9	\$3,979	8	\$4,069	9	\$4,238	6	\$3,627	6
Washington State University	\$3,668	10	\$3,464	10	\$3,069	10	\$3,039	9	\$2,886	10
Colorado State University	\$3,279	11	\$2,973	11	\$2,714	11	\$2,657	11	\$2,446	11
COMPARISON GROUP AVERAGE	\$5,098		\$4,766		\$4,702		\$4,427		\$4,121	
PERCENT OF COMP GROUP AVE:										
Utah State University	93.80%		118.41%		140.81%		148.41%		133.15%	

Indicator: RESEARCH EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	\$913	1	\$713	1	\$646	1	\$629	1	\$664	1
Eastern Washington University	\$294	2	\$319	2	\$294	2	\$247	2	\$202	2
Boise State University	\$276	3	\$238	4	\$227	4	\$207	3	\$184	3
Univ of Southern Colorado	\$235	4	\$239	3	\$251	3	\$180	4	\$131	5
SUNY College at Brockport	\$106	5	\$136	5	\$162	5	\$109	5	\$81	6
WEBER STATE UNIVERSITY	\$58	6	\$52	6	\$35	7	\$38	8	\$48	7
Univ of Wisconsin, Oshkosh	\$53	7	\$47	7	\$53	6	\$50	7	\$34	8
Southern Oregon State College	\$39	8	\$30	8	\$22	8	\$14	10	\$7	10
Indiana University Northwest	\$20	9	\$15	9	\$18	9	\$98	6	\$149	4
Austin Peay State University	\$3	10	\$3	10	\$2	10	\$19	9	\$27	9
Calif St Univ, Dominguez Hills	\$0	11	\$0	11	\$0	11	\$0	11	\$0	11
SOUTHERN UTAH UNIVERSITY	\$0	12	\$0	11	\$0	11	\$0	11	\$0	11
COMPARISON GROUP AVERAGE	\$166		\$174		\$168		\$155		\$148	
PERCENT OF COMP GROUP AVE:										
Weber State University	34.85%		29.89%		20.83%		24.52%		32.43%	
Southern Utah University	0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator: RESEARCH EXPENDITURES PER FTE

Comparison Group: COLLEGES

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SNOW COLLEGE	\$3	1	\$8	1	\$6	2	\$5	2	\$5	2
North Idaho College	\$0	2	\$0	2	\$0	3	\$0	3	\$0	3
Danville Community College	\$0	3	\$0	2	\$0	3	\$0	3	\$0	3
Anne Arundel Comm College	\$0	4	\$0	2	\$0	3	\$0	3	\$0	3
Yavapai College	\$0	5	\$0	2	\$0	3	\$0	3	\$0	3
Spokane Community College	\$0	6	\$0	2	\$0	3	-	15	\$0	3
Western Wyoming Comm College	\$0	7	\$0	2	\$0	3	\$0	3	\$0	3
SALT LAKE COMMUNITY COLLEGE	\$0	8	\$0	2	\$0	3	\$0	3	\$0	3
DIXIE COLLEGE	\$0	9	\$0	2	\$0	3	\$0	3	\$0	3
Joliet Junior College	\$0	10	\$0	2	\$0	3	\$0	3	\$0	3
Onondaga Community College	\$0	11	\$0	2	\$104	1	\$368	1	\$383	1
UTAH VALLEY STATE COLLEGE	\$0	12	\$0	2	\$0	3	\$0	3	\$0	3
Grand Rapids Junior College	\$0	13	\$0	2	\$0	3	\$0	3	\$0	3
COLLEGE OF EASTERN UTAH	\$0	14	\$0	2	\$0	3	\$0	3	\$0	3
Chemeketa Community College	\$0	15	\$0	2	\$0	3	\$0	3	\$0	3
COMPARISON GROUP AVERAGE	\$0		\$0		\$10		\$37		\$38	
PERCENT OF COMP GROUP AVE:										
Snow College	1500.00%		0.00%		60.00%		13.51%		13.16%	
Salt Lake Community College	0.00%		0.00%		0.00%		0.00%		0.00%	
Dixie College	0.00%		0.00%		0.00%		0.00%		0.00%	
Utah Valley State College	0.00%		0.00%		0.00%		0.00%		0.00%	
College of Eastern Utah	0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURE Comparison Group: UNIVERSITY OF UTAH

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	88.97%	1	103.92%	1	95.99%	1	95.81%	1	115.04%	1
University of Arizona	88.92%	2	85.00%	3	83.75%	2	83.22%	2	79.96%	2
University of Washington	88.17%	3	86.24%	2	77.27%	3	72.47%	3	71.01%	3
Univ of Colorado, Boulder	82.79%	4	78.66%	4	74.07%	4	68.91%	4	64.26%	5
UNIVERSITY OF UTAH	70.22%	5	69.54%	5	63.55%	5	65.33%	5	64.94%	4
Univ of Virginia, Main Campus	60.03%	6	58.86%	6	55.21%	6	53.66%	6	51.85%	6
Univ California, Los Angeles	57.80%	7	55.91%	7	50.58%	7	50.84%	7	51.04%	8
University of Iowa	56.94%	8	55.27%	8	49.19%	8	48.52%	8	49.84%	9
Univ North Carolina (Ch Hill)	51.48%	9	47.54%	10	42.73%	10	40.90%	10	42.36%	10
Purdue University, Main Campus	48.13%	10	47.79%	9	46.67%	9	47.63%	9	51.05%	7
Univ Cincinnati, Main Campus	42.32%	11	39.20%	11	38.07%	11	36.04%	11	34.82%	11
COMPARISON GROUP AVERAGE	66.89%		64.36%		59.83%		58.38%		59.26%	
PERCENT OF COMP GROUP AVE:										
University of Utah	104.98%		108.06%		106.22%		111.91%		109.58%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURE Comparison Group: UTAH STATE UNIVERSITY

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
New Mexico State University	168.27%	1	171.21%	1	174.35%	1	184.10%	1	165.25%	1
Oregon State University	124.39%	2	125.55%	3	120.67%	3	126.17%	3	123.17%	3
UTAH STATE UNIVERSITY	101.10%	3	129.36%	2	149.42%	2	149.32%	2	127.28%	2
Iowa State University	90.20%	4	84.99%	4	83.88%	7	75.65%	6	82.57%	5
North Carolina State Univ	83.09%	5	81.54%	5	85.49%	5	82.80%	5	83.98%	4
Texas A & M University	76.96%	6	78.28%	6	84.45%	6	84.80%	4	61.86%	9
Univ of California, Davis	76.93%	7	72.06%	7	69.61%	9	68.61%	8	71.22%	7
Colorado State University	73.03%	8	68.64%	9	62.80%	10	54.36%	11	52.97%	11
Virginia Tech University	71.82%	9	71.19%	8	71.92%	8	73.60%	7	68.15%	8
Univ of Maryland, College Pk	70.29%	10	65.71%	10	86.02%	4	56.25%	10	77.11%	6
Washington State University	62.65%	11	61.40%	11	59.06%	11	60.59%	9	57.79%	10
COMPARISON GROUP AVERAGE	90.79%		84.18%		85.77%		81.18%		79.82%	
PERCENT OF COMP GROUP AVE:										
Utah State University	111.35%		153.68%		174.21%		183.93%		159.46%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	21.93%	1	18.09%	1	16.63%	1	17.67%	1	22.24%	1
Univ of Southern Colorado	9.01%	2	9.66%	2	10.10%	2	7.33%	2	4.95%	4
Boise State University	7.55%	3	6.07%	4	6.02%	5	6.22%	4	5.23%	3
Eastern Washington University	6.04%	4	7.25%	3	7.36%	4	6.60%	3	5.81%	2
SUNY College at Brockport	2.60%	5	3.48%	5	4.00%	6	2.87%	6	2.30%	6
WEBER STATE UNIVERSITY	1.68%	6	1.52%	6	1.09%	8	1.26%	8	1.60%	7
Univ of Wisconsin, Oshkosh	1.42%	7	1.34%	7	1.63%	7	1.61%	7	1.15%	8
Southern Oregon State College	1.04%	8	0.84%	8	10.10%	3	0.44%	10	0.24%	10
Indiana University Northwest	0.63%	9	0.50%	9	0.61%	9	3.40%	5	4.86%	5
Austin Peay State University	0.10%	10	0.11%	10	0.06%	10	0.62%	9	0.79%	9
Calif St Univ, Dominguez Hills	0.00%	11	0.00%	12	0.00%	11	0.00%	11	0.00%	11
SOUTHERN UTAH UNIVERSITY	0.00%	12	0.00%	11	0.00%	12	0.00%	11	0.00%	11
COMPARISON GROUP AVERAGE	4.33%		5.28%		4.42%		4.45%		4.38%	
PERCENT OF COMP GROUP AVE:										
Weber State University	38.72%		28.86%		24.64%		28.29%		36.54%	
Southern Utah University	0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURE Comparison Group: COLLEGES

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SNOW COLLEGE	0.14%	1	0.37%	1	0.26%	2	0.22%	2	0.22%	2
Anne Arundel Comm College	0.00%	2	0.00%	2	0.00%	3	0.00%	3	0.00%	3
Chemeketa Community College	0.00%	3	0.00%	2	0.00%	3	0.00%	3	0.00%	3
COLLEGE OF EASTERN UTAH	0.00%	4	0.00%	2	0.00%	3	0.00%	3	0.00%	3
Danville Community College	0.00%	5	0.00%	2	0.00%	3	0.00%	3	0.00%	3
DIXIE COLLEGE	0.00%	6	0.00%	2	0.00%	3	0.00%	3	0.00%	3
Grand Rapids Junior College	0.00%	7	0.00%	2	0.00%	3	0.00%	3	0.00%	3
Joliet Junior College	0.00%	8	0.00%	2	0.00%	3	0.00%	3	0.00%	3
North Idaho College	0.00%	9	0.00%	2	0.00%	3	0.00%	3	0.00%	3
Onondaga Community College	0.00%	10	0.00%	2	3.61%	1	12.67%	1	13.30%	1
SALT LAKE COMMUNITY COLLEGE	0.00%	11	0.00%	2	0.00%	3	0.00%	3	0.00%	3
Spokane Community College	0.00%	12	0.00%	2	0.00%	3	--	15	0.00%	3
UTAH VALLEY STATE COLLEGE	0.00%	13	0.00%	2	0.00%	3	0.00%	3	0.00%	3
Western Wyoming Comm College	0.00%	14	0.00%	2	0.00%	3	0.00%	3	0.00%	3
Yavapai College	0.00%	15	0.00%	2	0.00%	3	0.00%	3	0.00%	3
COMPARISON GROUP AVERAGE	0.01%		0.02%		0.35%		1.44%		1.37%	
PERCENT OF COMP GROUP AVE:										
Snow College	1500.00%		0.00%		74.52%		15.33%		16.10%	
College of Eastern Utah	0.00%		0.00%		0.00%		0.00%		0.00%	
Dixie College	0.00%		0.00%		0.00%		0.00%		0.00%	
Salt Lake Community College	0.00%		0.00%		0.00%		0.00%		0.00%	
Utah Valley State College	0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	\$4,433	1	\$4,472	1	\$4,488	1	\$4,706	1	\$4,231	1
University of Washington	\$3,133	2	\$2,769	2	\$2,687	2	\$2,668	2	\$2,297	2
Univ of Virginia, Main Campus	\$2,599	3	\$2,401	3	\$2,471	3	\$2,458	3	\$2,181	3
University of Iowa	\$1,956	4	\$1,687	5	\$1,691	5	\$1,512	6	\$1,400	7
University of Arizona	\$1,734	5	\$1,741	4	\$1,765	4	\$1,825	4	\$1,669	4
Univ North Carolina (Ch Hill)	\$1,724	6	\$1,572	7	\$1,593	7	\$1,462	8	\$1,477	6
Univ Cincinnati, Main Campus	\$1,621	7	\$1,567	8	\$1,559	8	\$1,491	7	\$1,286	9
University of Florida	\$1,570	8	\$1,430	9	\$1,459	9	\$1,455	9	\$1,209	10
UNIVERSITY OF UTAH	\$1,549	9	\$1,607	6	\$1,600	6	\$1,608	5	\$1,575	5
Univ of Colorado, Boulder	\$1,471	10	\$1,398	10	\$1,319	10	\$1,419	10	\$1,311	8
Purdue University, Main Campus	\$835	11	\$854	11	\$805	11	\$840	11	\$793	11
COMPARISON GROUP AVERAGE	\$2,057		\$1,989		\$1,984		\$1,984		\$1,785	
PERCENT OF COMP GROUP AVE:										
University of Utah	75.31%		80.79%		80.65%		81.05%		88.24%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	\$3,557	1	\$3,521	1	\$3,507	1	\$3,851	1	\$3,561	1
Washington State University	\$2,926	2	\$2,740	2	\$2,408	2	\$2,149	2	\$1,880	2
Oregon State University	\$1,730	3	\$1,581	3	\$1,463	4	\$1,377	3	\$1,192	4
Iowa State University	\$1,549	4	\$1,385	6	\$1,334	6	\$1,034	7	\$1,018	8
Univ of Maryland, College Pk	\$1,513	5	\$1,393	5	\$1,365	5	\$1,190	5	\$1,054	6
Virginia Tech University	\$1,413	6	\$1,400	4	\$1,276	7	\$1,347	4	\$1,319	3
North Carolina State Univ	\$1,292	7	\$1,133	7	\$1,049	8	\$1,062	6	\$1,128	5
UTAH STATE UNIVERSITY	\$1,211	8	\$1,084	9	\$1,600	3	\$1,024	8	\$1,043	7
Colorado State University	\$1,010	9	\$1,084	8	\$1,005	9	\$774	9	\$698	9
New Mexico State University	\$793	10	\$715	10	\$712	10	\$671	10	\$606	10
Texas A & M University	\$674	11	\$703	11	\$501	11	\$498	11	\$533	11
COMPARISON GROUP AVERAGE	\$1,606		\$1,566		\$1,462		\$1,395		\$1,299	
PERCENT OF COMP GROUP AVE:										
Utah State University	75.40%		69.24%		109.44%		73.41%		80.29%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	\$1,256	1	\$1,229	1	\$1,941	1	\$1,064	1	\$1,106	1
Southern Oregon State College	\$1,047	2	\$875	2	\$842	4	\$776	4	\$727	4
Eastern Washington University	\$996	3	\$845	3	\$958	2	\$867	3	\$814	3
Univ of Wisconsin, Oshkosh	\$772	4	\$708	7	\$668	7	\$663	7	\$632	6
Calif St Univ, Dominguez Hills	\$735	5	\$773	4	\$920	3	\$1,027	2	\$872	2
Boise State University	\$727	6	\$719	6	\$724	5	\$676	6	\$664	5
Univ of Southern Colorado	\$698	7	\$614	10	\$637	8	\$661	8	\$436	11
SOUTHERN UTAH UNIVERSITY	\$683	8	\$627	8	\$707	6	\$719	5	\$605	8
Indiana University Northwest	\$646	9	\$762	5	\$625	9	\$585	9	\$606	7
SUNY College at Brockport	\$554	10	\$561	11	\$393	12	\$421	12	\$423	12
WEBER STATE UNIVERSITY	\$524	11	\$615	9	\$596	10	\$489	10	\$467	10
Austin Peay State University	\$475	12	\$433	12	\$501	11	\$444	11	\$479	9
COMPARISON GROUP AVERAGE	\$759		\$752		\$821		\$718		\$676	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	89.94%		83.39%		86.11%		100.14%		89.50%	
Weber State University	69.00%		81.79%		72.59%		68.11%		69.08%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group: COLLEGES

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Idaho College	\$812	1	\$849	2	\$627	4	\$577	4	\$347	10
Chemeketa Community College	\$698	2	\$693	4	\$714	2	\$498	6	\$687	2
Yavapai College	\$694	3	\$792	3	\$583	5	\$613	2	\$537	3
COLLEGE OF EASTERN UTAH	\$672	4	\$563	5	\$490	7	\$409	10	\$406	8
SNOW COLLEGE	\$637	5	\$543	6	\$657	3	\$538	5	\$494	4
Grand Rapids Junior College	\$552	6	\$424	10	\$318	12	\$256	11	\$298	13
Danville Community College	\$538	7	\$427	9	\$449	11	\$485	7	\$479	6
UTAH VALLEY STATE COLLEGE	\$513	8	\$520	7	\$528	6	\$580	3	\$481	5
DIXIE COLLEGE	\$496	9	\$417	12	\$473	8	\$463	9	\$328	12
Anne Arundel Comm College	\$468	10	\$455	8	\$459	10	\$463	8	\$426	7
Spokane Community College	\$444	11	\$419	11	\$466	9	--	15	\$350	9
Western Wyoming Comm College	\$426	12	\$1,197	1	\$849	1	\$1,236	1	\$1,132	1
SALT LAKE COMMUNITY COLLEGE	\$335	13	\$347	13	\$288	13	\$211	12	\$340	11
Onondaga Community College	\$270	14	\$278	14	\$161	14	\$167	13	\$161	14
Joliet Junior College	\$154	15	\$167	15	\$160	15	\$134	14	\$91	15
COMPARISON GROUP AVERAGE	\$514		\$570		\$479		\$492		\$451	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	130.76%		98.75%		102.30%		83.13%		90.02%	
Snow College	123.95%		95.25%		137.16%		109.35%		109.53%	
Utah Valley State College	99.82%		91.21%		110.23%		117.89%		106.65%	
Dixie College	96.51%		73.15%		98.75%		94.11%		72.73%	
Salt Lake Community College	65.18%		60.87%		60.13%		42.89%		75.39%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	\$1,105	1	\$1,042	1	\$1,054	1	\$1,121	1	\$1,033	1
Univ of Colorado, Boulder	\$1,036	2	\$974	2	\$907	2	\$911	2	\$752	2
University of Iowa	\$711	3	\$651	4	\$669	3	\$679	5	\$591	5
Univ of Virginia, Main Campus	\$680	4	\$651	3	\$646	4	\$682	4	\$676	3
University of Florida	\$624	5	\$596	5	\$613	5	\$683	3	\$596	4
Univ Cincinnati, Main Campus	\$603	6	\$584	6	\$541	6	\$519	7	\$441	8
UNIVERSITY OF UTAH	\$557	7	\$548	7	\$521	7	\$532	6	\$467	7
University of Washington	\$462	8	\$422	9	\$393	9	\$400	9	\$347	9
University of Arizona	\$433	9	\$505	8	\$516	8	\$487	8	\$484	6
Univ North Carolina (Ch Hill)	\$413	10	\$366	10	\$351	10	\$350	10	\$319	10
Purdue University, Main Campus	\$322	11	\$304	11	\$306	11	\$280	11	\$261	11
COMPARISON GROUP AVERAGE	\$631		\$610		\$600		\$611		\$550	
PERCENT OF COMP GROUP AVE:										
University of Utah	88.21%		89.91%		86.83%		87.07%		84.91%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	\$1,264	1	\$1,324	1	\$1,289	1	\$1,405	1	\$1,355	1
Iowa State University	\$658	2	\$763	2	\$718	2	\$612	3	\$715	2
Washington State University	\$629	3	\$561	6	\$477	7	\$470	6	\$416	6
Univ of Maryland, College Pk	\$595	4	\$624	3	\$649	3	\$623	2	\$553	3
Oregon State University	\$556	5	\$569	5	\$535	5	\$399	8	\$353	8
New Mexico State University	\$556	6	\$592	4	\$617	4	\$586	4	\$525	4
Colorado State University	\$497	7	\$516	7	\$484	6	\$483	5	\$448	5
UTAH STATE UNIVERSITY	\$467	8	\$445	8	\$448	8	\$423	7	\$383	7
North Carolina State Univ	\$386	9	\$351	10	\$352	10	\$340	10	\$319	10
Virginia Tech University	\$362	10	\$375	9	\$395	9	\$378	9	\$342	9
Texas A & M University	\$259	11	\$243	11	\$178	11	\$206	11	\$205	11
COMPARISON GROUP AVERAGE	\$566		\$592		\$569		\$550		\$523	
PERCENT OF COMP GROUP AVE:										
Utah State University	82.47%		75.19%		78.73%		76.91%		73.23%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	\$1,347	1	\$660	5	\$1,092	2	\$760	3	\$743	3
Univ of Nevada, Las Vegas	\$1,289	2	\$1,120	1	\$1,116	1	\$1,266	1	\$1,079	1
Austin Peay State University	\$935	3	\$860	2	\$1,015	3	\$861	2	\$912	2
Univ of Southern Colorado	\$862	4	\$580	7	\$576	6	\$518	8	\$467	8
Univ of Wisconsin, Oshkosh	\$809	5	\$760	3	\$728	4	\$729	4	\$598	5
SOUTHERN UTAH UNIVERSITY	\$788	6	\$706	4	\$654	5	\$625	5	\$714	4
Eastern Washington University	\$717	7	\$612	6	\$547	8	\$595	6	\$468	7
SUNY College at Brockport	\$614	8	\$559	9	\$567	7	\$526	7	\$512	6
WEBER STATE UNIVERSITY	\$601	9	\$575	8	\$533	9	\$428	9	\$414	9
Boise State University	\$404	10	\$383	11	\$386	11	\$341	12	\$365	11
Southern Oregon State College	\$378	11	\$371	12	\$359	12	\$348	11	\$315	12
Indiana University Northwest	\$360	12	\$406	10	\$423	10	\$415	10	\$380	10
COMPARISON GROUP AVERAGE	\$759		\$631		\$681		\$636		\$584	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	103.87%		111.87%		96.04%		98.27%		122.26%	
Weber State University	79.22%		91.11%		78.27%		67.30%		70.89%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE

Comparison Group: COLLEGES

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Grand Rapids Junior College	\$1,079	1	\$581	7	\$550	8	\$525	8	\$530	8
COLLEGE OF EASTERN UTAH	\$1,002	2	\$1,184	1	\$1,120	1	\$963	1	\$756	3
SNOW COLLEGE	\$785	3	\$787	3	\$919	2	\$814	3	\$763	2
North Idaho College	\$721	4	\$666	4	\$663	4	\$756	4	\$836	1
DIXIE COLLEGE	\$710	5	\$570	8	\$684	3	\$554	7	\$560	7
Western Wyoming Comm College	\$695	6	\$906	2	\$601	5	\$722	5	\$676	4
SALT LAKE COMMUNITY COLLEGE	\$661	7	\$595	5	\$601	6	\$868	2	\$614	5
Joliet Junior College	\$618	8	\$553	11	\$521	10	\$506	9	\$293	14
UTAH VALLEY STATE COLLEGE	\$599	9	\$554	10	\$539	9	\$436	10	\$391	12
Yavapai College	\$561	10	\$562	9	\$432	12	\$317	14	\$401	11
Spokane Community College	\$524	11	\$496	12	\$478	11	--	15	\$426	9
Onondaga Community College	\$501	12	\$584	6	\$572	7	\$559	6	\$583	6
Chemeketa Community College	\$498	13	\$482	13	\$295	15	\$428	11	\$381	13
Anne Arundel Comm College	\$434	14	\$443	14	\$430	13	\$401	12	\$412	10
Danville Community College	\$321	15	\$311	15	\$317	14	\$318	13	\$285	15
COMPARISON GROUP AVERAGE	\$647		\$558		\$486		\$504		\$482	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	154.80%		212.03%		230.45%		191.07%		156.85%	
Snow College	121.28%		140.94%		189.09%		161.51%		158.30%	
Dixie College	109.69%		102.08%		140.74%		109.92%		116.18%	
Salt Lake Community College	102.12%		106.55%		123.66%		172.22%		127.39%	
Utah Valley State College	92.54%		99.21%		110.91%		86.51%		81.12%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus	\$2,348	1	\$2,093	1	\$1,815	2	\$1,578	2	\$1,393	3
Univ California, Los Angeles	\$2,250	2	\$1,834	3	\$1,571	3	\$1,535	3	\$1,411	2
University of Washington	\$1,984	3	\$2,075	2	\$1,842	1	\$1,598	1	\$1,576	1
Univ Cincinnati, Main Campus	\$1,944	4	\$1,690	4	\$1,486	4	\$1,291	4	\$1,146	4
University of Arizona	\$1,642	5	\$1,523	5	\$1,316	5	\$1,078	6	\$954	7
University of Iowa	\$1,449	6	\$1,340	6	\$1,240	6	\$1,187	5	\$1,086	6
Univ North Carolina (Ch Hill)	\$1,298	7	\$1,139	7	\$962	7	\$931	7	\$1,137	5
UNIVERSITY OF UTAH	\$918	8	\$857	9	\$807	8	\$788	8	\$778	8
Univ of Colorado, Boulder	\$901	9	\$873	8	\$716	9	\$658	9	\$706	9
University of Florida	\$853	10	\$693	11	\$541	11	\$521	11	\$462	11
Purdue University, Main Campus	\$844	11	\$795	10	\$657	10	\$552	10	\$517	10
COMPARISON GROUP AVERAGE	\$1,494		\$1,406		\$1,215		\$1,093		\$1,039	
PERCENT OF COMP GROUP AVE:										
University of Utah	61.46%		60.97%		66.42%		72.10%		74.88%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Washington State University	\$1,873	1	\$1,805	1	\$1,501	1	\$1,343	1	\$1,295	1
Univ of California, Davis	\$1,631	2	\$1,215	3	\$1,075	3	\$1,144	3	\$995	2
UTAH STATE UNIVERSITY	\$1,493	3	\$1,375	2	\$1,244	2	\$1,191	2	\$972	3
New Mexico State University	\$1,246	4	\$1,136	4	\$1,006	5	\$928	7	\$821	6
Oregon State University	\$1,215	5	\$1,115	6	\$990	6	\$852	8	\$799	8
Texas A & M University	\$1,197	6	\$1,121	5	\$1,047	4	\$995	4	\$931	4
Iowa State University	\$1,100	7	\$996	7	\$909	7	\$977	5	\$916	5
Virginia Tech University	\$1,068	8	\$923	9	\$718	10	\$695	10	\$614	11
Univ of Maryland, College Pk	\$1,062	9	\$946	8	\$709	11	\$951	6	\$806	7
Colorado State University	\$1,036	10	\$922	10	\$787	8	\$803	9	\$753	9
North Carolina State Univ	\$842	11	\$879	11	\$729	9	\$675	11	\$661	10
COMPARISON GROUP AVERAGE	\$1,251		\$1,106		\$947		\$936		\$859	
PERCENT OF COMP GROUP AVE:										
Utah State University	119.33%		124.34%		131.36%		127.24%		113.15%	

Note: Pell Grants are included in Scholarships and Fellowships.

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SOUTHERN UTAH UNIVERSITY	\$1,383	1	\$1,243	1	\$1,155	3	\$1,179	3	\$1,089	3
Southern Oregon State College	\$1,313	2	\$1,215	3	\$1,013	4	\$952	4	\$961	4
Eastern Washington University	\$1,266	3	\$1,236	2	\$1,173	1	\$1,201	2	\$1,110	2
Univ of Southern Colorado	\$1,226	4	\$1,212	4	\$1,158	2	\$1,218	1	\$1,123	1
SUNY College at Brockport	\$1,195	5	\$1,027	5	\$869	5	\$882	5	\$905	5
WEBER STATE UNIVERSITY	\$981	6	\$950	6	\$823	6	\$836	6	\$752	7
Boise State University	\$917	7	\$866	7	\$747	8	\$716	8	\$768	6
Indiana University Northwest	\$902	8	\$779	9	\$688	9	\$761	7	\$740	8
Austin Peay State University	\$863	9	\$800	8	\$757	7	\$675	9	\$614	9
Univ of Wisconsin, Oshkosh	\$647	10	\$614	10	\$537	10	\$566	10	\$558	10
Univ of Nevada, Las Vegas	\$611	11	\$498	11	\$406	12	\$407	11	\$416	11
Calif St Univ, Dominguez Hills	\$461	12	\$367	12	\$431	11	\$362	12	\$354	12
COMPARISON GROUP AVERAGE	\$980		\$861		\$778		\$774		\$755	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	141.06%		144.30%		148.46%		152.33%		144.24%	
Weber State University	100.06%		110.29%		105.78%		108.01%		99.60%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Comparison Group: COLLEGES

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
COLLEGE OF EASTERN UTAH	\$1,446	1	\$1,211	2	\$1,029	3	\$1,007	3	\$1,053	2
Spokane Community College	\$1,410	2	\$1,368	1	\$1,206	1	--	15	\$1,044	3
North Idaho College	\$1,192	3	\$1,075	4	\$1,017	4	\$1,088	1	\$1,134	1
Onondaga Community College	\$1,190	4	\$947	6	\$760	7	\$734	6	\$698	6
DIXIE COLLEGE	\$1,001	5	\$1,076	3	\$1,044	2	\$1,044	2	\$970	4
UTAH VALLEY STATE COLLEGE	\$846	6	\$1,056	5	\$831	5	\$763	5	\$665	8
SALT LAKE COMMUNITY COLLEGE	\$839	7	\$835	7	\$764	6	\$815	4	\$848	5
Chemeketa Community College	\$789	8	\$768	9	\$600	10	\$555	9	\$500	10
SNOW COLLEGE	\$764	9	\$718	10	\$665	8	\$731	7	\$689	7
Western Wyoming Comm College	\$688	10	\$770	8	\$617	9	\$606	8	\$552	9
Grand Rapids Junior College	\$676	11	\$625	11	\$550	11	\$507	10	\$494	11
Danville Community College	\$674	12	\$620	12	\$426	12	\$394	11	\$406	12
Yavapai College	\$463	13	\$476	13	\$314	13	\$312	12	\$294	13
Joliet Junior College	\$365	14	\$332	14	\$271	14	\$237	13	\$241	14
Anne Arundel Comm College	\$300	15	\$215	15	\$159	15	\$139	14	\$122	15
COMPARISON GROUP AVERAGE	\$843		\$720		\$592		\$508		\$549	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	171.56%		168.29%		173.82%		198.23%		191.80%	
Dixie College	118.76%		149.53%		176.35%		205.51%		176.68%	
Utah Valley State College	100.37%		146.75%		140.37%		150.20%		121.13%	
Salt Lake Community College	99.54%		116.04%		129.05%		160.43%		154.46%	
Snow College	90.64%		99.78%		112.33%		143.90%		125.50%	

Note: Pell Grants are included in Scholarships and Fellowships.

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	\$2,258	1	\$1,964	2	\$2,000	1	\$1,700	3	\$1,728	3
Univ California, Los Angeles	\$1,997	2	\$2,126	1	\$1,930	2	\$2,038	1	\$2,075	2
Univ North Carolina (Ch Hill)	\$1,665	3	\$1,462	3	\$1,296	5	\$1,338	5	\$1,208	7
University of Iowa	\$1,652	4	\$1,037	9	\$905	9	\$917	9	\$925	8
Univ Cincinnati, Main Campus	\$1,388	5	\$1,127	7	\$939	8	\$724	11	\$702	11
Univ of Virginia, Main Campus	\$1,369	6	\$1,383	4	\$1,178	6	\$1,617	4	\$1,222	6
University of Florida	\$1,351	7	\$1,334	6	\$1,659	3	\$1,841	2	\$3,182	1
University of Arizona	\$1,327	8	\$1,354	5	\$1,349	4	\$1,288	6	\$1,225	5
Univ of Colorado, Boulder	\$1,067	9	\$940	10	\$837	11	\$935	8	\$884	9
UNIVERSITY OF UTAH	\$985	10	\$1,126	8	\$1,147	7	\$1,155	7	\$1,234	4
Purdue University, Main Campus	\$959	11	\$918	11	\$889	10	\$822	10	\$743	10
COMPARISON GROUP AVERAGE	\$1,456		\$1,365		\$1,298		\$1,322		\$1,389	
PERCENT OF COMP GROUP AVE:										
University of Utah	67.64%		82.52%		88.37%		87.37%		88.84%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Oregon State University	\$1,542	1	\$1,472	2	\$1,394	2	\$1,279	4	\$1,052	8
Washington State University	\$1,504	2	\$1,583	1	\$1,390	3	\$1,455	3	\$1,230	3
North Carolina State Univ	\$1,300	3	\$1,034	6	\$1,134	5	\$1,066	7	\$1,075	6
Univ of California, Davis	\$1,266	4	\$1,261	4	\$1,289	4	\$1,469	2	\$1,377	2
Texas A & M University	\$1,230	5	\$1,330	3	\$2,422	1	\$2,376	1	\$1,909	1
Virginia Tech University	\$1,183	6	\$1,020	7	\$1,026	7	\$1,148	6	\$872	10
UTAH STATE UNIVERSITY	\$1,163	7	\$1,214	5	\$1,013	8	\$982	9	\$1,052	7
Univ of Maryland, College Pk	\$1,062	8	\$911	8	\$1,036	6	\$985	8	\$1,094	5
Iowa State University	\$986	9	\$788	11	\$936	9	\$773	10	\$904	9
New Mexico State University	\$831	10	\$810	10	\$810	11	\$714	11	\$606	11
Colorado State University	\$830	11	\$906	9	\$879	10	\$1,204	5	\$1,099	4
COMPARISON GROUP AVERAGE	\$1,172		\$1,112		\$1,232		\$1,247		\$1,122	
PERCENT OF COMP GROUP AVE:										
Utah State University	99.19%		109.22%		82.22%		78.75%		93.76%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	\$1,398	1	\$1,411	1	\$1,888	1	\$1,565	1	\$1,582	1
SUNY College at Brockport	\$1,386	2	\$1,392	2	\$1,248	2	\$1,253	2	\$1,260	2
Univ of Nevada, Las Vegas	\$1,239	3	\$1,142	3	\$1,064	3	\$1,021	4	\$998	3
Eastern Washington University	\$876	4	\$921	4	\$927	4	\$1,113	3	\$858	4
SOUTHERN UTAH UNIVERSITY	\$869	5	\$840	7	\$826	5	\$792	5	\$816	5
Boise State University	\$864	6	\$674	9	\$740	9	\$595	10	\$613	9
Southern Oregon State College	\$831	7	\$878	5	\$802	6	\$722	7	\$643	8
Univ of Southern Colorado	\$795	8	\$871	6	\$762	7	\$770	6	\$714	7
WEBER STATE UNIVERSITY	\$744	9	\$753	8	\$746	8	\$616	9	\$610	10
Univ of Wisconsin, Oshkosh	\$589	10	\$586	10	\$593	11	\$561	11	\$471	12
Austin Peay State University	\$564	11	\$539	12	\$611	10	\$702	8	\$773	6
Indiana University Northwest	\$449	12	\$573	11	\$468	12	\$501	12	\$478	11
COMPARISON GROUP AVERAGE	\$884		\$899		\$910		\$880		\$839	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	98.34%		93.47%		90.77%		90.00%		97.26%	
Weber State University	84.19%		83.79%		81.98%		70.00%		72.71%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE

Comparison Group: COLLEGES

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Grand Rapids Junior College	\$2,257	1	\$1,258	4	\$439	15	\$309	14	\$268	15
Onondaga Community College	\$1,596	2	\$1,596	2	\$1,509	1	\$1,423	1	\$1,503	1
Yavapai College	\$1,333	3	\$1,347	3	\$1,031	4	\$1,092	2	\$988	3
Western Wyoming Comm College	\$1,085	4	\$1,982	1	\$885	7	\$672	10	\$599	12
COLLEGE OF EASTERN UTAH	\$1,055	5	\$946	7	\$1,017	5	\$978	5	\$964	5
Chemeketa Community College	\$1,028	6	\$951	6	\$1,311	2	\$1,019	4	\$966	4
UTAH VALLEY STATE COLLEGE	\$974	7	\$969	5	\$925	6	\$813	6	\$881	6
North Idaho College	\$953	8	\$908	8	\$849	8	\$713	7	\$701	11
SNOW COLLEGE	\$918	9	\$892	9	\$1,259	3	\$1,034	3	\$1,034	2
Joliet Junior College	\$801	10	\$766	10	\$722	11	\$640	11	\$707	10
DIXIE COLLEGE	\$789	11	\$667	13	\$752	10	\$679	9	\$712	9
SALT LAKE COMMUNITY COLLEGE	\$719	12	\$740	11	\$815	9	\$632	12	\$777	8
Danville Community College	\$701	13	\$725	12	\$620	13	\$706	8	\$800	7
Anne Arundel Comm College	\$657	14	\$628	14	\$627	12	\$594	13	\$562	13
Spokane Community College	\$599	15	\$572	15	\$604	14	--	15	\$560	14
COMPARISON GROUP AVERAGE	\$1,031		\$1,073		\$860		\$717		\$765	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	102.33%		88.14%		118.30%		136.44%		125.95%	
Utah Valley State College	94.47%		90.28%		107.60%		113.42%		115.10%	
Snow College	89.04%		83.11%		146.45%		144.25%		135.09%	
Dixie College	76.53%		62.14%		87.47%		94.73%		93.02%	
Salt Lake Community College	69.74%		68.95%		94.80%		88.17%		101.52%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ North Carolina (Ch Hill)	\$2,386	1	\$2,331	1	\$2,052	2	\$1,973	1	\$1,770	1
University of Washington	\$2,075	2	\$1,805	2	\$2,069	1	\$1,744	3	\$1,542	3
Univ California, Los Angeles	\$1,682	3	\$1,611	3	\$1,785	3	\$1,771	2	\$1,766	2
Purdue University, Main Campus	\$1,378	4	\$1,376	4	\$1,366	4	\$1,227	6	\$1,193	5
University of Iowa	\$1,353	5	\$1,247	6	\$1,272	5	\$1,241	5	\$1,078	7
University of Florida	\$1,315	6	\$1,283	5	\$1,205	6	\$1,267	4	\$1,216	4
Univ of Virginia, Main Campus	\$1,233	7	\$1,196	7	\$1,199	7	\$1,081	8	\$1,167	6
Univ Cincinnati, Main Campus	\$1,226	8	\$1,147	9	\$1,072	9	\$1,098	7	\$975	10
University of Arizona	\$1,212	9	\$1,146	10	\$1,019	10	\$1,059	9	\$997	9
UNIVERSITY OF UTAH	\$1,185	10	\$1,160	8	\$1,074	8	\$1,030	10	\$1,058	8
Univ of Colorado, Boulder	\$628	11	\$572	11	\$609	11	\$592	11	\$588	11
COMPARISON GROUP AVERAGE	\$1,425		\$1,371		\$1,365		\$1,305		\$1,229	
PERCENT OF COMP GROUP AVE:										
University of Utah	83.17%		84.59%		78.68%		78.93%		86.09%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	\$1,734	1	\$1,623	1	\$1,857	1	\$1,973	1	\$1,894	1
Univ of Maryland, College Pk	\$1,475	2	\$1,140	4	\$1,098	4	\$1,499	2	\$1,080	5
Washington State University	\$1,398	3	\$1,284	3	\$1,214	3	\$1,231	4	\$1,168	3
North Carolina State Univ	\$1,385	4	\$1,314	2	\$1,287	2	\$1,254	3	\$1,169	2
Oregon State University	\$1,211	5	\$979	7	\$1,033	6	\$876	10	\$832	10
Texas A & M University	\$1,040	6	\$989	6	\$1,037	5	\$1,052	6	\$1,084	4
Iowa State University	\$976	7	\$1,009	5	\$1,029	7	\$1,099	5	\$997	6
Virginia Tech University	\$926	8	\$942	8	\$917	8	\$925	7	\$886	9
New Mexico State University	\$904	9	\$906	9	\$902	9	\$838	11	\$818	11
UTAH STATE UNIVERSITY	\$850	10	\$848	10	\$869	10	\$885	8	\$976	7
Colorado State University	\$696	11	\$766	11	\$743	11	\$877	9	\$893	8
COMPARISON GROUP AVERAGE	\$1,145		\$1,095		\$1,112		\$1,162		\$1,082	
PERCENT OF COMP GROUP AVE:										
Utah State University	74.24%		77.43%		78.15%		76.16%		90.20%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Eastern Washington University	\$1,039	1	\$926	2	\$1,072	1	\$973	2	\$1,016	1
SUNY College at Brockport	\$971	2	\$769	4	\$1,031	3	\$1,030	1	\$994	2
Univ of Nevada, Las Vegas	\$864	3	\$1,142	1	\$873	4	\$873	4	\$924	3
Southern Oregon State College	\$795	4	\$652	7	\$632	10	\$588	9	\$518	11
SOUTHERN UTAH UNIVERSITY	\$787	5	\$746	5	\$748	7	\$780	5	\$756	6
Indiana University Northwest	\$758	6	\$824	3	\$762	6	\$733	6	\$734	7
Calif St Univ, Dominguez Hills	\$624	7	\$698	6	\$1,048	2	\$920	3	\$921	4
WEBER STATE UNIVERSITY	\$604	8	\$592	8	\$773	5	\$582	10	\$560	10
Univ of Wisconsin, Oshkosh	\$575	9	\$548	10	\$518	12	\$517	12	\$480	12
Austin Peay State University	\$562	10	\$533	11	\$633	9	\$610	8	\$650	8
Univ of Southern Colorado	\$549	11	\$578	9	\$647	8	\$691	7	\$769	5
Boise State University	\$509	12	\$500	12	\$533	11	\$534	11	\$604	9
COMPARISON GROUP AVERAGE	\$720		\$717		\$775		\$747		\$761	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	109.34%		104.04%		96.52%		104.42%		99.34%	
Weber State University	83.92%		82.37%		99.74%		77.91%		73.59%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE

Comparison Group: COLLEGES

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	\$1,346	1	\$1,621	1	\$1,079	1	\$1,805	1	\$1,417	1
SNOW COLLEGE	\$923	2	\$787	2	\$864	2	\$921	2	\$881	2
Onondaga Community College	\$903	3	\$776	3	\$710	5	\$713	5	\$752	3
North Idaho College	\$805	4	\$736	5	\$725	4	\$718	4	\$710	4
Yavapai College	\$748	5	\$756	4	\$583	8	\$552	8	\$511	10
DIXIE COLLEGE	\$740	6	\$722	6	\$827	3	\$749	3	\$600	6
COLLEGE OF EASTERN UTAH	\$623	7	\$681	7	\$606	7	\$661	6	\$704	5
Joliet Junior College	\$585	8	\$624	9	\$576	9	\$547	9	\$516	8
Spokane Community College	\$585	9	\$523	12	\$558	10	—	15	\$514	9
Grand Rapids Junior College	\$584	10	\$652	8	\$512	12	\$469	11	\$482	11
SALT LAKE COMMUNITY COLLEGE	\$563	11	\$595	10	\$537	11	\$566	7	\$577	7
UTAH VALLEY STATE COLLEGE	\$512	12	\$593	11	\$612	6	\$547	10	\$477	12
Anne Arundel Comm College	\$489	13	\$425	14	\$431	14	\$432	12	\$407	14
Chemeketa Community College	\$424	14	\$431	13	\$452	13	\$417	13	\$425	13
Danville Community College	\$325	15	\$308	15	\$262	15	\$298	14	\$310	15
COMPARISON GROUP AVERAGE	\$677		\$685		\$589		\$595		\$604	
PERCENT OF COMP GROUP AVE:										
Snow College	136.34%		114.86%		146.74%		154.76%		145.76%	
Dixie College	109.31%		105.37%		140.46%		125.86%		99.27%	
College of Eastern Utah	92.02%		99.39%		102.92%		111.07%		116.48%	
Salt Lake Community College	83.16%		86.84%		91.20%		95.11%		95.47%	
Utah Valley State College	75.63%		86.54%		103.94%		91.92%		78.92%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	\$33,517	1	\$31,490	1	\$31,043	1	\$31,564	1	\$29,380	1
Univ North Carolina (Ch Hill)	\$33,169	2	\$30,748	2	\$28,475	2	\$26,920	2	\$24,993	3
University of Washington	\$31,995	3	\$29,012	3	\$28,355	3	\$26,577	3	\$25,094	2
University of Florida	\$23,235	4	\$22,248	4	\$22,834	4	\$22,891	4	\$21,124	4
Univ of Virginia, Main Campus	\$22,610	5	\$20,711	6	\$21,148	5	\$21,005	5	\$18,961	5
University of Iowa	\$22,300	6	\$19,187	7	\$19,313	7	\$17,224	7	\$15,951	7
UNIVERSITY OF UTAH	\$22,124	7	\$21,838	5	\$19,724	6	\$18,948	6	\$17,789	6
University of Arizona	\$20,300	8	\$18,609	8	\$18,005	8	\$16,978	8	\$15,745	8
Univ Cincinnati, Main Campus	\$17,888	9	\$17,844	9	\$16,075	9	\$15,565	9	\$13,939	9
Purdue University, Main Campus	\$16,789	10	\$15,644	10	\$14,962	10	\$13,955	10	\$13,293	10
Univ of Colorado, Boulder	\$16,456	11	\$15,140	11	\$13,571	11	\$13,327	11	\$12,821	11
COMPARISON GROUP AVERAGE	\$23,671		\$22,063		\$21,378		\$20,601		\$19,130	
PERCENT OF COMP GROUP AVE:										
University of Utah	93.46%		98.98%		92.26%		91.98%		92.99%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	\$29,443	1	\$28,279	1	\$27,345	1	\$29,502	1	\$27,702	1
Oregon State University	\$21,632	2	\$19,547	2	\$17,690	4	\$16,739	6	\$15,430	4
North Carolina State Univ	\$20,730	3	\$19,342	3	\$19,044	2	\$18,423	2	\$17,947	2
Washington State University	\$19,823	4	\$19,043	4	\$17,395	5	\$16,584	7	\$15,410	6
Iowa State University	\$18,748	5	\$16,577	8	\$17,166	6	\$15,419	8	\$14,022	9
Texas A & M University	\$18,554	6	\$17,913	5	\$16,748	8	\$17,254	4	\$15,293	7
Virginia Tech University	\$17,097	7	\$16,670	7	\$16,657	9	\$17,149	5	\$15,420	5
Univ of Maryland, College Pk	\$16,953	8	\$15,444	10	\$18,267	3	\$15,400	9	\$14,859	8
UTAH STATE UNIVERSITY	\$16,821	9	\$16,906	6	\$17,133	7	\$17,339	3	\$16,198	3
New Mexico State University	\$16,759	10	\$16,125	9	\$15,824	10	\$14,973	10	\$13,390	10
Colorado State University	\$13,571	11	\$13,565	11	\$12,766	11	\$14,149	11	\$13,120	11
COMPARISON GROUP AVERAGE	\$19,103		\$18,251		\$17,890		\$17,559		\$16,259	
PERCENT OF COMP GROUP AVE:										
Utah State University	88.06%		92.63%		95.77%		98.75%		99.62%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SUNY College at Brockport	\$11,662	1	\$9,624	2	\$9,385	3	\$9,049	2	\$8,853	2
Univ of Nevada, Las Vegas	\$10,537	2	\$9,681	1	\$10,043	2	\$8,961	3	\$8,291	3
Eastern Washington University	\$10,142	3	\$9,317	3	\$9,064	4	\$8,796	4	\$8,141	4
Calif St Univ, Dominguez Hills	\$9,415	4	\$8,879	4	\$12,261	1	\$10,297	1	\$9,834	1
SOUTHERN UTAH UNIVERSITY	\$8,641	5	\$7,741	7	\$7,734	5	\$7,677	5	\$6,992	8
Southern Oregon State College	\$8,518	6	\$8,004	5	\$7,385	7	\$6,928	7	\$6,559	10
Univ of Southern Colorado	\$7,936	7	\$7,056	11	\$7,025	9	\$7,102	6	\$7,138	5
Boise State University	\$7,783	8	\$7,749	6	\$7,593	6	\$6,739	8	\$7,110	6
Univ of Wisconsin, Oshkosh	\$7,661	9	\$7,152	9	\$6,720	12	\$6,618	10	\$6,072	11
Indiana University Northwest	\$7,616	10	\$7,125	10	\$6,934	11	\$6,606	11	\$6,747	9
WEBER STATE UNIVERSITY	\$7,388	11	\$7,306	8	\$7,015	10	\$6,247	12	\$6,047	12
Austin Peay State University	\$6,867	12	\$6,237	12	\$7,112	8	\$6,737	9	\$7,011	7
COMPARISON GROUP AVERAGE	\$8,681		\$8,082		\$8,352		\$7,783		\$7,576	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	99.54%		95.78%		92.60%		98.64%		92.29%	
Weber State University	85.11%		90.39%		83.99%		80.26%		79.82%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group: COLLEGES

	1992-93		1991-92		1990-91		1989-90		1988-89	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Grand Rapids Junior College	\$8,599	1	\$7,613	3	\$5,963	10	\$5,713	8	\$5,582	9
North Idaho College	\$8,325	2	\$7,655	2	\$7,248	1	\$7,123	2	\$6,920	3
Chemeketa Community College	\$8,005	3	\$7,308	5	\$7,070	4	\$6,426	6	\$6,025	5
COLLEGE OF EASTERN UTAH	\$7,995	4	\$7,404	4	\$7,162	3	\$6,657	5	\$5,976	6
Onondaga Community College	\$7,345	5	\$7,058	6	\$6,725	6	\$6,880	3	\$6,962	2
Western Wyoming Comm College	\$7,227	6	\$10,649	1	\$7,221	2	\$9,072	1	\$8,260	1
DIXIE COLLEGE	\$6,784	7	\$6,109	10	\$6,609	7	\$6,250	7	\$5,856	8
Spokane Community College	\$6,501	8	\$6,228	8	\$6,134	8	--	15	\$5,525	10
Yavapai College	\$6,472	9	\$6,684	7	\$5,199	13	\$5,033	11	\$4,788	13
Joliet Junior College	\$6,386	10	\$5,807	13	\$5,355	12	\$4,908	12	\$4,663	14
SNOW COLLEGE	\$6,367	11	\$6,096	11	\$6,832	5	\$6,842	4	\$6,860	4
SALT LAKE COMMUNITY COLLEGE	\$6,057	12	\$5,888	12	\$5,600	11	\$5,632	9	\$5,924	7
UTAH VALLEY STATE COLLEGE	\$5,692	13	\$6,143	9	\$6,056	9	\$5,176	10	\$4,863	12
Anne Arundel Comm College	\$5,286	14	\$4,741	15	\$4,649	14	\$4,510	14	\$4,213	15
Danville Community College	\$5,132	15	\$5,067	14	\$4,520	15	\$4,775	13	\$4,892	11
COMPARISON GROUP AVERAGE	\$6,812		\$6,881		\$5,991		\$6,049		\$5,783	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	117.37%		107.60%		119.21%		110.05%		103.34%	
Dixie College	99.60%		88.78%		110.00%		103.32%		101.26%	
Snow College	93.47%		88.59%		113.72%		113.11%		118.62%	
Salt Lake Community College	88.92%		85.57%		93.21%		93.11%		102.44%	
Utah Valley State College	83.56%		89.27%		100.80%		85.57%		84.09%	