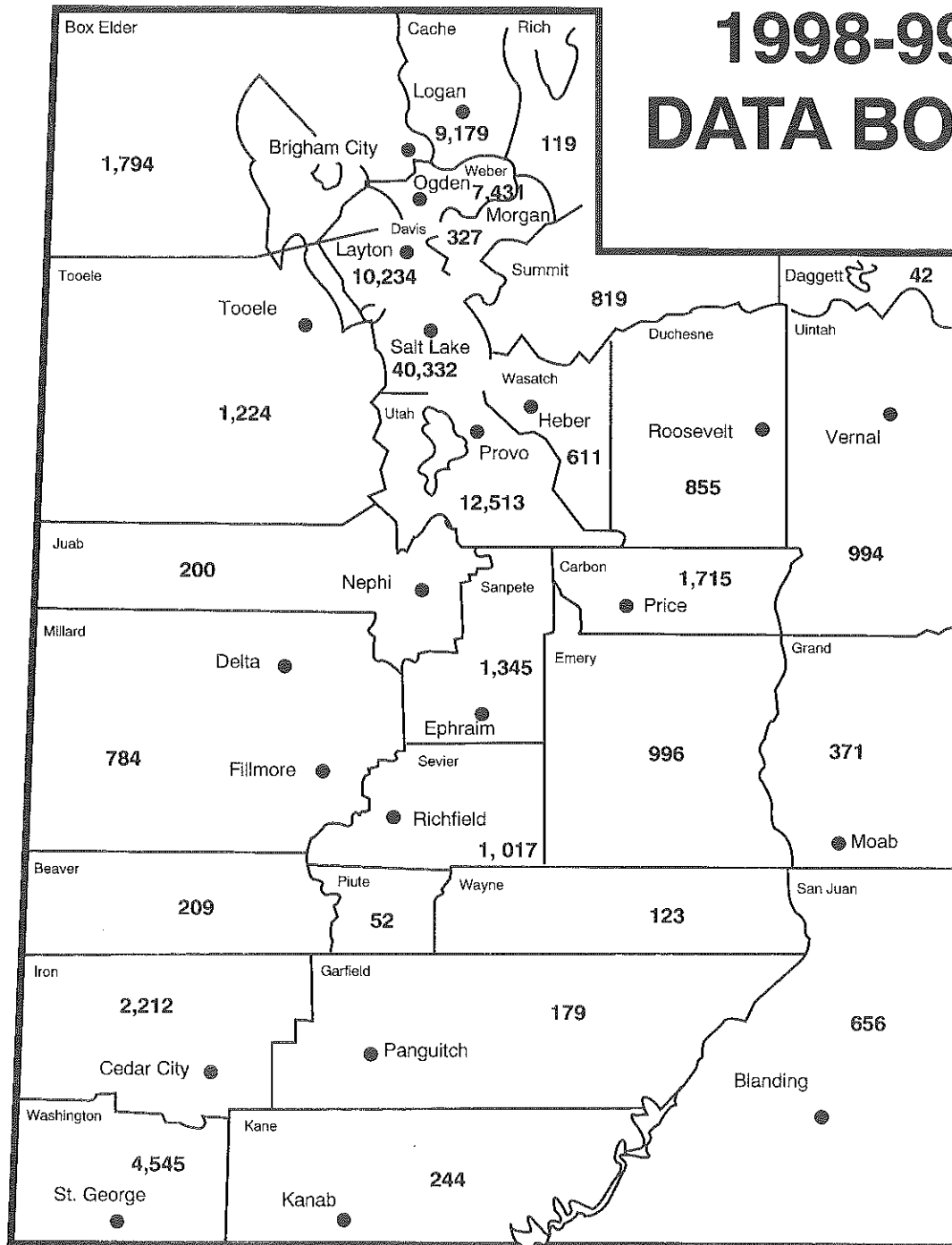


UTAH SYSTEM OF HIGHER EDUCATION

1998-99 DATA BOOK



Fall 1997 Enrollment by County

UTAH SYSTEM OF HIGHER EDUCATION
Fall 1997 Budget-Related and Self-Supporting Headcount Enrollment
By Residency

RESIDENTS	County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
Box Elder		86	1,136	384	39	39	46	7	34	23	1,794
Cache		177	8,583	175	41	35	36	7	98	27	9,179
Daggett		1	27	6	0	0	3	1	1	3	42
Davis		2,117	1,160	4,922	115	152	193	21	129	1,425	10,234
Duchesne		41	554	58	35	24	13	39	62	29	855
Morgan		25	48	216	8	10	6	1	1	12	327
Rich		3	69	23	9	7	1	0	2	5	119
Salt Lake		12,830	2,511	1,176	577	678	351	133	1,386	20,690	40,332
Summit		323	99	87	21	15	18	4	98	154	819
Tooele		144	439	44	72	27	13	11	19	455	1,224
Uintah		31	718	62	34	19	15	47	50	18	994
Utah		1,553	970	334	349	364	251	76	8,325	291	12,513
Wasatch		52	124	20	34	48	27	5	275	26	611
Weber		527	699	5,708	52	16	145	9	133	142	7,431
TOTAL NORTHERN		17,910	17,137	13,215	1,386	1,434	1,118	361	10,613	23,300	86,474
Beaver		10	18	4	121	10	26	1	14	5	209
Carbon		90	154	44	38	2	5	1,312	45	25	1,715
Emery		22	104	11	57	29	10	743	5	15	996
Garfield		4	20	7	116	5	9	3	13	2	179
Grand		16	127	13	23	6	4	156	14	12	371
Iron		71	65	40	1,918	11	47	0	42	18	2,212
Juab		5	27	5	31	45	11	5	65	6	200
Kane		10	24	4	124	6	55	1	16	4	244
Millard		43	89	35	238	263	45	4	53	14	784
Piute		2	5	3	29	5	3	1	3	1	52
San Juan		22	104	19	67	23	17	364	33	7	656
Sanpete		65	208	43	143	672	18	71	92	33	1,345
Sevier		32	118	35	208	447	36	22	101	18	1,017
Washington		216	160	70	747	19	3,249	4	56	24	4,545
Wayne		8	48	3	33	9	9	6	5	2	123
TOTAL SOUTHERN		616	1,271	336	3,893	1,552	3,544	2,693	557	186	14,648
NATIVE AMERICANS *		48	1	6	13	1	32	110	0	0	211
OTHER @		4,309	0	500	67	27	316	287	3,260	6	8,772
TOTAL RESIDENTS		22,883	18,409	14,057	5,359	3,014	5,010	3,451	14,430	23,492	110,105
NONRESIDENTS											
Other U.S.		2,064	1,903	596	499	200	369	85	1,228	427	7,371
Foreign		1,236	922	278	149	112	121	28	336	388	3,570
TOTAL NONRESIDENTS		3,300	2,825	874	648	312	490	113	1,564	815	10,941
TOTAL ENROLLMENT		26,183	21,234	14,931	6,007	3,326	5,500	3,564	15,994	24,307	121,046

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.

UTAH SYSTEM OF HIGHER EDUCATION

DATA BOOK

(Supplement to Operating Budget Request)

1998-99

Submitted to

THE HONORABLE MICHAEL O. LEAVITT

and the

52ND LEGISLATURE OF THE STATE OF UTAH

GENERAL SESSION 1998

UTAH STATE BOARD OF REGENTS

PUBLISHED BY THE

OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION

JANUARY 1998

Document Published on Recycled Paper

TABLE OF CONTENTS

Description of the Utah System of Higher Education	i
Organizational Listing of Names	ii
Boards of Trustees	iii
Presidents of Member Institutions	iv
Executive Summary	TAB A
Degrees and Awards	TAB B
Enrollments	TAB C
Vocational Education	TAB D
Tuition and Fees	TAB E
Student Financial Aid	TAB F
Financial Information	TAB G
Budget History	TAB H
Cost Study	TAB I
Staffing	TAB J
Salary and Compensation	TAB K
Comparisons	TAB L

DESCRIPTION OF THE UTAH SYSTEM OF HIGHER EDUCATION

The Utah System of Higher Education consists of nine public colleges and universities governed by the State Board of Regents, assisted by local Boards of Trustees. The system includes two major research/teaching universities, two metropolitan/regional universities, and five community colleges. The basic missions of these nine institutions are described below.

UNIVERSITY OF UTAH

The mission of the University of Utah is that of a major urban state university with significant programs of sponsored research and of graduate, professional, and undergraduate education in some 15 colleges and professional schools and their authorized degree programs.

UTAH STATE UNIVERSITY

Utah State University serves as the state's land-grant institution under state and federal legislation and is a primary center of university research and of graduate, professional, and undergraduate education in numerous authorized fields of study.

WEBER STATE UNIVERSITY

Weber State University has the mission of a large comprehensive undergraduate institution seeking to develop and refine programs and achieve distinction within that mission. Any new graduate programs authorized for the institution will not be oriented toward traditional basic research.

SOUTHERN UTAH UNIVERSITY

Southern Utah University has the mission of a four-year undergraduate teaching institution meeting the baccalaureate and assigned vocational training needs of Southern Utah.

COMMUNITY COLLEGES

Snow College, Dixie College, the College of Eastern Utah, Utah Valley State College, and Salt Lake Community College have similar missions as open-access comprehensive community colleges addressing area needs with programs of vocational-technical training, transfer and general education, continuing education for personal enrichment or career counseling, developmental remedial studies, and placement. Program offerings and areas of emphasis among these institutions will differ according to various needs and demands of the students and communities served. In addition to the above mentioned missions, Utah Valley State College is currently authorized by the Board of Regents to offer five baccalaureate level programs serving specific regional needs.

ORGANIZATIONAL LISTING OF NAMES

UTAH STATE BOARD OF REGENTS

Kenneth G. Anderton
Executive Committee
Program & Planning
Presidential Comp
Pamela J. Atkinson
Program & Planning
Presidential Comp
SBE/SBR Liaison
Aileen H. Clyde
(Vice Chair)
Executive Committee
Program & Planning
Presidential Comp
UHEAA Board
Andrew Croshaw
Program & Planning
Ian M. Cumming
Presidential Comp
Finance & Facilities
Public Affairs

David J. Grant
Finance & Facilities
UHEAA Board
Student Finance
Audit Review
Larzette G. Hale
Finance & Facilities
Audit Review
L. Brent Hoggan
Executive Committee
Finance & Facilities
UHEAA Board
Student Finance
Audit Review
Karen H. Huntsman
Finance & Facilities
Public Affairs
Charles E. Johnson
Executive Committee
Presidential Comp
SBE/SBR Liaison
Finance & Facilities

David J. Jordan
Executive Committee
Finance & Facilities
Public Affairs
Evelyn B. Lee
Program & Planning
Utah Partnership
SBE/SBR Liaison
Student Finance
Victor L. Lund
Program & Planning
Paul S. Rogers
Finance & Facilities
Public Affairs
Private Activity Bond Review
Jay B. Taggart
Program & Planning
SBE/SBR Liaison
Dale O. Zabriskie
Executive Committee
Program & Planning
Public Affairs

OFFICE OF THE COMMISSIONER

Cecelia H. Foxley, Commissioner
Don A. Carpenter, Associate Commissioner for Special Programs
Fred R. Hunsaker, Associate Commissioner for Finance and Facilities
Chalmers Gail Norris, Associate Commissioner for Student Financial Aid
Michael A. Petersen, Associate Commissioner for Academic Affairs
Harden R. Eyring, Executive Assistant to the Commissioner
Richard O. Davis, Assistant Commissioner for Student Loan Finance
David A. Feitz, Assistant Commissioner for Policy and Development
James A. Ginos, Assistant Commissioner for Operations
Max S. Lowe, Assistant Commissioner for Applied Technology
Norm Tarbox, Assistant Commissioner for Finance and Facilities
Phil Bernal, Director of Student Services and Minority Affairs
Gregory T. Fisher, Director of Regents Audit
Jerry H. Fullmer, Director of Information Technology

CONTRIBUTING STAFF

Linda Fife
Lynette Hopper
Brenda Kimber
Whitney Pugh
Norm Tarbox
Courtney White

BOARDS OF TRUSTEES

Kenneth P. Burbidge
Louis H. Callister, Vice Chair
Gary L. Crocker
Robert H. Garff
James S. Jardine, Chair

University of Utah

Claudia S. Luttrell
Lorna H. Matheson, Alumni Pres.
John Price
Shelley Thomas
Damond R. Watkins, Student Body Pres.

Shelly Anderson, Student Body Pres.
Barre G. Burgon
Lee H. Burke
Willis G. Candland
Claudette Eastman
Gayle McKeachnie

Utah State University

David G. Moore, Alumni Pres.
Lowell S. Peterson
Jed H. Pitcher, Chair
Melanie P. Raymond, Vice Chair
Sara V. Sinclair

Jane H. Brewer
Aaron Campbell, Student Body Pres.
Diana Cortez
B.J. Fuchs, Vice Chair
Doug Holmes

Weber State University

Dan E. James
Scott Marquardt
Steve L. Rackham, Alumni Pres.
Richard Richards, Chair
Seldon O. Young

Stephen Allen, Student Body Pres.
Alice Burns
Henry Eyring, Jr.
Cyndi W. Gilbert
Jeffrey B. Hatch

Southern Utah University

Larry Lunt, Chair
David Moody, Alumni Pres.
Steven E. Snow
Lear Thorpe
John W. Yardley, Vice Chair

Carl Albrecht
Richard Bartholomew, Alumni Pres.
LuAnne Brown
Gerald J. Day
Robyn Kremer

Snow College

Gwen McGarry
Mark Millburn
Kristina Kurocik, Student Body Pres.
Mark Stoddard, Chair
Richard Waddingham
Scott Wyatt, Vice Chair

Marilyn Arnold
Maureen H. Booth, Chair
Lisa Michele H. Church
Jeannine H. Holt
M. Royce Jones
Dale H. Larkin, Vice Chair

Dixie College

Robert Linford
Ryan A. Secrist, Student Body Pres.
David B. Stirland, Alumni Pres.
Stephen W. Wade
Robert C. Huddleston

Phil B. Acton
J.D. Banasky
Boyd Bunnell, Vice Chair
Camille F. Jensen
Danielle Jensen, Student Body Pres.

College of Eastern Utah

Mark Justice
Mackae Potter
Dan Scartezina
Adrien Taylor, Chair
Jack Woodward, Alumni Pres.

David Adams, Alumni Pres.
J. Steven Beck, Student Body Pres.
David R. Bradford
Wilford W. Clyde
Marianne F.G. Heaps

Utah Valley State College

Douglas W. Morrison, Vice Chair
Marion O. Snow
Paul K. Sybrowsky, Chair
Beth Tolbert
John H. Zenger

Mary Bangerter
Yvonne Beasley
Bonnie Jean Beesley, Chair
Frank W. Budd
Linda Cordova, Alumni Pres.
Thomas W. Forsgren

Salt Lake Community College

Brent Hatch
Marla Kennedy, Student Body Pres.
Randall A. Mackey, Vice Chair
Norman Riggs
Wayne Saltzgiver
Harris Simmons

<p>PRESIDENTS OF MEMBER INSTITUTIONS</p>

J. Bernard Machen	University of Utah Salt Lake City	581-5701
George H. Emert	Utah State University Logan	797-1157
Paul H. Thompson	Weber State University Ogden	626-6001
Steven D. Bennion	Southern Utah University Cedar City	586-7702
Gerald J. Day	Snow College Ephraim	283-4021
Robert C. Huddleston	Dixie College St. George	652-7502
Grace S. Jones	College of Eastern Utah Price	637-2120
Kerry D. Romesburg	Utah Valley State College Orem	222-8133
Frank W. Budd	Salt Lake Community College Salt Lake City	957-4227

**STATE BOARD OF REGENTS
1998-99 DATA BOOK
(Supplement to Operating Budget Request)**

ANNUAL REPORT OF THE UTAH SYSTEM OF HIGHER EDUCATION

EXECUTIVE SUMMARY

This Executive Summary has been prepared to familiarize the reader with key pieces of information contained in this Data Book. Each item is followed by a reference where greater detail and analysis can be found.

- 18,223 degrees and awards were conferred by Higher Education's public institutions in 1996-97 as follows:

Certificates/Diplomas of < 1 year	443
Certificates/Diplomas of > 1 year	666
Associate Degrees	6,110
Bachelor Degrees	8,646
Master Degrees	1,822
Doctorate Degrees	300
First Professional Degrees	236
Total USHE	18,223

For more information on Degrees and Awards Conferred, see page 1 of Tab B.

- The growth in the number of students enrolled by the Utah System of Higher Education has gone from 56,838 students (47,572 full time equivalent (FTE) students) in the fall of 1977 to 121,046 students (90,489 FTE) in the fall of 1997.

For more information on USHE Enrollment Levels, see page 15 of Tab C.

- Non-credit customized training will continue to be a substantial growth area in the future, particularly as job markets continue to increase and significant needs for retraining exist. In 1996-97, the USHE system total headcount for non-credit training was 45,679. The USHE system total budget-related FTE's for Applied Technology Education Programs was 13,630. This reflects a 5.1 percent increase over the prior year. The number of FTEs in ATE programs has steadily increased over the past five years.

For more information on Vocational Education, see pages 2 & 3 of Tab D.

- Tuition and Fees continue to play a significant role in Higher Education. Following are the combined tuition and fees for each institution for an academic year FTE:

University of Utah		Southern Utah University		College of Eastern Utah	
Resident	\$2,601.30	Resident	\$1,854.00	Resident	\$1,311.00
Nonresident	\$7,998.30	Nonresident	\$5,853.00	Nonresident	\$4,498.50
Utah State University		Snow College		Utah Valley State College	
Resident	\$2,175.00	Resident	\$1,254.00	Resident	\$1,518.99
Nonresident	\$6,615.00	Nonresident	\$5,112.00	Nonresident	\$4,773.00
Weber State University		Dixie College		Salt Lake Community College	
Resident	\$1,935.00	Resident	\$1,371.60	Resident	\$1,503.00
Nonresident	\$5,730.00	Nonresident	\$5,012.10	Nonresident	\$4,680.00

For more information on Tuition and Fees, see page 5 of Tab E.

- Student financial aid based on student and family income has become increasingly important as costs of attendance increase faster than family income. Therefore, the Utah State Board of Regents has implemented a four-fold strategy aimed at preserving college access for Utahns. It includes maintaining moderate tuition, expanding state-funded need-based aid, encouraging college savings and maintaining local control of student loans.

Campus Based Grants & Loans

	1996-97
Total USHE Grants & Loans funded by Federal & State Appropriations (less Pell Grants)	\$17,685,141
USHE Federal Pell Grants (based on financial need)	\$36,730,679

Program Based Student Financial Aid

	1996-97
Western Interstate Commission for Higher Ed. (WICHE)	\$964,000
Terrel H. Bell Teaching Incentive Loan (TIL)	\$737,194

The Utah Student Loan Programs, administered by the State Board of Regents (SBR), include the Utah Higher Education Assistance Authority (UHEAA), the designated guarantee agency for Federal Family Education Loans reinsured by the U.S. Department of Education, and the SBR Loan Purchase Program (LPP), providing a secondary market and local servicing for UHEAA-guaranteed loans. At June 30, 1997, LPP's portfolio included 78,163 individual borrowers with outstanding loan balances totaling \$564,993,231. UHEAA's FY97 annual gross guarantee volume exceeded \$200 million for the third consecutive year.

Utah Student Loan Programs

	1996-97	Cumulative Total incl. 1996-97
UHEAA guaranteed Federal Reinsured Student Loans	\$219,434,607	\$1,752,424,873
LPP purchased Guaranteed Student Loans	\$119,357,471	\$1,029,226,504
LPP originated Consolidation Loans	\$28,349,480	\$122,162,420

For more information on Student Financial Aid, see pages 1, 4 - 9, 12 & 20 of Tab F.

- The percentage of State General and Uniform School Funds allocated to Higher Education has declined over the past 5 years. In 1986-87 Higher Education's distribution of State General and Uniform School Funds was 19.05% of the State Budget. In the 1997-98 Appropriated Budget it was 15.50%.

For more information on General and Uniform School Fund percentage distribution, see page 9 of Tab G.

- The Tax Fund Appropriation per FTE has decreased over the last 20 years, after adjustments for inflation (constant dollars). The 1996-97 Appropriation per FTE is 15.8% lower than 1976-77.

For more information on the constant dollar expenditures of State Tax Funds, see page 35 of Tab H.

- The 1996-97 Appropriated Direct Costs per FTE Student were as follows:

(Total all fields and disciplines)

	Voc Educ	Lower Div	Upper Div	Basic Grad	Advance Grad	Total All Levels
Costs per FTE Student	\$3,333	\$2,050	\$4,596	\$8,499	\$17,738	\$3,459
FTE Student/Faculty Ratio	15.4	23.5	15.8	10.6	5.6	17.8

For more information on Appropriated Direct Costs, see pages 4 & 5 of Tab I.

- Following is a summary of the Education & General (E & G) line item salaried personnel FTE positions budgeted in 1997-98 for the USHE.

Position	FTE	% of Total
Regular Faculty	3,096	32.37%
Wage Rated Faculty	1,235	12.92%
Teaching Assistants	257	2.68%
Executive Staff	291	3.05%
Staff	4,683	48.98%
Total	9,562	100.00%

For more information on E & G salaried FTE positions, see page 2 of Tab J.

- Great effort is continually made to recruit and retain quality personnel. Most USHE institutions, however, suffer significant compensation gaps when compared to their comparison institutions. The following table summarizes the percent differentials:

	Faculty
University of Utah	- 0.08
Utah State University	-10.16
Weber State University	- 2.04
Southern Utah University	- 4.34
Snow College	-11.64
Dixie College	- 6.43
College of Eastern Utah	-17.18
Utah Valley State College	-10.77
Salt Lake Community College	-16.92

For more information on Compensation Gaps, see pages 30 through 34 of Tab K.

- The following table shows a comparison of Tax Funds Appropriations per FTE in 1990-91 and 1994-95 of USHE institutions as a percentage of the average tax funds appropriations of comparison institutions:

	1990-91	1994-95
University of Utah	78.3%	88.5%
Utah State University	75.2%	72.8%
Weber State University	78.6%	90.3%
Southern Utah University	77.1%	91.7%
Snow College	99.9%	87.9%
Dixie College	86.9%	83.4%
College of Eastern Utah	90.8%	101.9%
Utah Valley State College	72.8%	54.6%
Salt Lake Community College	76.1%	84.5%

For more information on Tax Funds Appropriations Comparisons, see pages 7 and 8 of Tab L.

TAB B DEGREES & AWARDS

The Degrees & Awards included in Tab B represent information from institutions traditionally listed in previous years. This includes all degrees and awards of the nine public institutions in the Utah System of Higher Education and for comparative information, degrees and awards of traditional non-public institutions: Brigham Young University, Westminster College, and Latter-Day Saints Business College. Not included are awards by other private/proprietary institutions and postsecondary awards by the applied technology centers.

Tables 1 through 8 include Public and Private Institutions
1987-88 through 1996-97

TABLE 1	Total Degrees and Awards	1
FIGURE 1	Total Degrees and Awards	1
TABLE 2	Postsecondary Certificates and Diplomas of Less Than One Year ..	2
TABLE 3	Postsecondary Certificates and Diplomas of Greater than One Year but Less than Four Years	2
TABLE 4	Associate Degrees	3
TABLE 5	Bachelor Degrees	3
TABLE 6	Master Degrees	4
TABLE 7	Doctorate Degrees	4
TABLE 8	First Professional Degrees	5
FIGURE 2	Degrees and Awards Conferred by Public and Private Institutions ..	5
TABLE 9	USHE Degrees and Awards by Gender for 1996-97	6
FIGURE 3	1996-97 USHE Distribution of Degrees and Awards	6
FIGURE 4	1996-97 USHE Degrees and Awards by Gender	6



TAB B
DEGREES & AWARDS
--Continued--

TABLE 10 USHE Certificates & Diplomas of Less than One Year by Field of Study, 1991-92 Compared to 1996-97	7
TABLE 11 USHE Certificates and Diplomas of Greater than One Year but Less than Four Years by Field of Study, 1991-92 Compared to 1996-97	8
TABLE 12 USHE Associate Degrees by Field of Study, 1991-92 Compared to 1996-97	9
TABLE 13 USHE Bachelor Degrees by Field of Study, 1991-92 Compared to 1996-97	10
TABLE 14 USHE Master Degrees by Field of Study, 1991-92 Compared to 1996-97	11
TABLE 15 USHE Doctor Degrees by Field of Study, 1991-92 Compared to 1996-97	12
TABLE 16 USHE Total Certificates, Awards and Degrees by Field of Study, 1991-92 Compared to 1996-97	13
TABLE 17 USHE Associate Degrees Awarded by Ethnicity & Gender, 1989-90 through 1996-97	14
TABLE 18 USHE Bachelor Degrees Awarded by Ethnicity & Gender, 1989-90 through 1996-97	15
TABLE 19 USHE Master's Degrees Awarded by Ethnicity & Gender, 1989-90 through 1996-97	16
TABLE 20 USHE Doctoral Degrees Awarded by Ethnicity & Gender, 1989-90 through 1996-97	17

Figure 10 shows the results of the sensitivity analysis. The results indicate that the model is most sensitive to the input parameters α and β , which are the parameters that control the rate of change in the number of infected individuals. The model is also sensitive to the input parameter γ , which is the parameter that controls the rate of change in the number of recovered individuals. The model is least sensitive to the input parameter δ , which is the parameter that controls the rate of change in the number of deceased individuals.

TABLE 1
Utah Higher Education
Degrees and Awards Conferred by Public and Private Institutions *
1987-88 through 1996-97

Degree or Award	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	1996-97 % Change over 1995-96	Percent Total Awards 1996-97
Certif/Diplomas of < 1 yr												
Public Institutions	289	307	349	425	560	370	467	513	446	443	-0.67%	1.66%
Private Institutions	0	0	0	0	0	35	28	0	0	0	0.00%	0.00%
Totals	289	307	349	425	560	405	495	513	446	443	-0.67%	1.66%
Certif/Diplomas of > 1 yr*												
Public Institutions	937	935	794	638	605	537	576	615	614	666	8.47%	2.49%
Private Institutions	40	26	11	73	53	22	23	84	97	88	-9.28%	0.33%
Totals	977	961	805	711	658	559	599	699	711	754	6.05%	2.82%
Associate Degrees												
Public Institutions	3,097	3,086	3,290	3,596	4,070	4,356	4,843	5,390	5,906	6,110	3.45%	22.86%
Private Institutions	245	240	169	198	195	170	193	183	185	165	-10.81%	0.62%
Totals	3,342	3,326	3,459	3,794	4,265	4,526	5,036	5,573	6,091	6,275	3.02%	23.48%
Bachelor Degrees												
Public Institutions	5,794	5,713	5,892	6,090	6,390	6,815	7,438	7,757	8,337	8,646	3.71%	32.35%
Private Institutions	5,025	4,969	5,015	5,251	5,604	5,879	6,546	6,406	6,868	6,896	0.41%	25.81%
Totals	10,819	10,682	10,907	11,341	11,994	12,694	13,984	14,163	15,205	15,542	2.22%	58.16%
Master Degrees												
Public Institutions	1,499	1,379	1,427	1,400	1,450	1,657	1,505	1,663	1,675	1,822	8.78%	6.82%
Private Institutions	1,074	966	1,052	1,062	1,100	1,144	1,138	1,251	1,146	1,108	-3.32%	4.15%
Totals	2,573	2,345	2,479	2,462	2,550	2,801	2,643	2,914	2,821	2,930	3.86%	10.96%
Doctorate Degrees												
Public Institutions	296	249	271	262	280	302	266	272	318	300	-5.66%	1.12%
Private Institutions	131	118	90	94	98	74	72	92	84	87	3.57%	0.33%
Totals	427	367	361	356	378	376	338	364	402	387	-3.73%	1.45%
First Professional Degrees												
Public Institutions	236	225	222	234	221	237	223	218	225	236	4.89%	0.88%
Private Institutions	142	151	158	149	150	151	144	155	155	156	0.65%	0.58%
Totals	378	376	380	383	371	388	367	373	380	392	3.16%	1.47%
Total Degrees & Awards												
Public Institutions	12,148	11,894	12,245	12,645	13,576	14,274	15,318	16,428	17,521	18,223	4.01%	68.19%
Private Institutions	6,657	6,470	6,495	6,827	7,200	7,475	8,144	8,171	8,535	8,500	-0.41%	31.81%
Totals	18,805	18,364	18,740	19,472	20,776	21,749	23,462	24,599	26,056	26,723	2.56%	100.00%

Source: IPEDS 1987-88 through 1996-97.

* Private institutions include: BYU, Westminster, and LDS Business College.

* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

FIGURE 1

1996-97 Degrees & Awards Conferred By Utah Public & Private Institutions

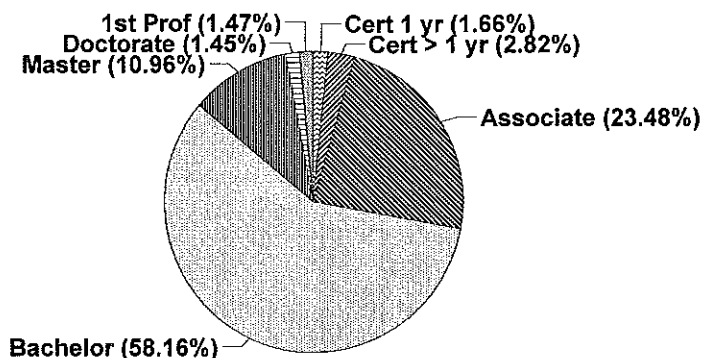


TABLE 2
Postsecondary Certificates and Diplomas of Less Than One Year
for Public and Private Institutions
1987-88 through 1996-97

Institutions	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	1996-97 % Change over 1995-96	Percent Total Awards 1996-97
PUBLIC												
University of Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah State University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Weber State University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Snow College	9	0	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	0	0	0	140	250	55	170	148	102	150	47.06%	33.86%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	21	38	41	36	34	30	40	39	0	0	---	0.00%
Salt Lake Community College	259	269	308	249	276	285	257	326	344	293	-14.83%	66.14%
TOTAL PUBLIC	289	307	349	425	560	370	467	513	446	443	-0.67%	100.00%
PRIVATE												
Brigham Young University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Westminster College	0	0	0	0	0	35	28	0	0	0	---	0.00%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	0	0	0	0	0	35	28	0	0	0	0	0.00%
TOTAL PUBLIC & PRIVATE	289	307	349	425	560	405	495	513	446	443	-0.67%	100.00%

TABLE 3
Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years *
for Public and Private Institutions
1987-88 through 1996-97

Institutions	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	1996-97 % Change over 1995-96	Percent Total Awards 1996-97
PUBLIC												
University of Utah	93	105	110	94	104	98	143	151	162	163	0.62%	21.62%
Utah State University	61	34	52	29	32	19	1	12	21	12	-42.86%	1.59%
Weber State University	41	32	34	41	38	33	40	50	53	94	77.36%	12.47%
Southern Utah University	15	15	7	16	9	21	10	16	21	21	0.00%	2.79%
Snow College	4	10	11	11	17	12	9	6	3	10	233.33%	1.33%
Dixie College	266	279	189	61	79	34	98	98	75	104	38.67%	13.79%
College of Eastern Utah	58	64	51	66	71	82	69	65	66	56	-15.15%	7.43%
Utah Valley State College	282	292	265	240	191	177	166	166	159	152	-4.40%	20.16%
Salt Lake Community College	117	104	75	80	64	61	40	51	54	54	0.00%	7.16%
TOTAL PUBLIC	937	935	794	638	605	537	576	615	614	666	8.47%	88.33%
PRIVATE												
Brigham Young University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Westminster College	0	0	0	46	28	0	0	31	37	29	-21.62%	3.85%
LDS Business College	40	26	11	27	25	22	23	53	60	59	-1.67%	7.82%
TOTAL PRIVATE	40	26	11	73	53	22	23	84	97	88	-9.28%	11.67%
TOTAL PUBLIC & PRIVATE	977	961	805	711	658	559	599	699	711	754	6.05%	100.00%

Source: IPEDS 1987-88 through 1996-97.

* Postsec. Certs. & Dip. > 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

TABLE 4
Associate Degrees for Public and Private Institutions
1987-88 through 1996-97

Institutions	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	1996-97 % Change over 1995-96	Percent Total Awards 1996-97
PUBLIC												
University of Utah	0	1	0	0	0	0	0	0	0	0	---	0.00%
Utah State University	2	43	45	42	55	52	66	69	73	72	-1.37%	1.15%
Weber State University	739	887	855	985	1,022	1,096	1,225	1,175	1,234	1,239	0.41%	19.75%
Southern Utah University	78	61	77	52	66	57	77	57	54	75	38.89%	1.20%
Snow College	270	268	339	339	403	440	515	581	538	650	20.82%	10.36%
Dixie College	390	431	428	455	507	492	497	545	601	601	0.00%	9.58%
College of Eastern Utah	170	187	227	222	270	351	334	378	375	445	18.67%	7.09%
Utah Valley State College	584	569	649	587	733	820	843	1,062	1,390	1,251	-10.00%	19.94%
Salt Lake Community College	864	639	670	914	1,014	1,048	1,286	1,523	1,641	1,777	8.29%	28.32%
TOTAL PUBLIC	3,097	3,086	3,290	3,596	4,070	4,356	4,843	5,390	5,906	6,110	3.45%	97.37%
PRIVATE												
Brigham Young University	97	95	51	35	30	29	17	5	5	6	20.00%	0.10%
Westminster College	0	0	0	0	0	0	0	0	0	0	---	0.00%
LDS Business College	148	145	118	163	165	141	176	178	180	159	-11.67%	2.53%
TOTAL PRIVATE	245	240	169	198	195	170	193	183	185	165	-10.81%	2.63%
TOTAL PUBLIC & PRIVATE	3,342	3,326	3,459	3,794	4,265	4,526	5,036	5,573	6,091	6,275	3.02%	100.00%

TABLE 5
Bachelor Degrees for Public and Private Institutions
1987-88 through 1996-97

Institutions	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	1996-97 % Change over 1995-96	Percent Total Awards 1996-97
PUBLIC												
University of Utah	2,806	2,806	2,830	2,818	2,999	3,137	3,375	3,354	3,567	3,716	4.18%	23.91%
Utah State University	1,476	1,348	1,437	1,501	1,653	1,823	1,954	2,200	2,315	2,442	5.49%	15.71%
Weber State University	1,071	1,117	1,155	1,244	1,153	1,324	1,485	1,565	1,672	1,597	-4.49%	10.28%
Southern Utah University	441	442	470	527	585	531	624	620	671	734	9.39%	4.72%
Snow College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	---	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	0	0	0	0	0	0	0	18	112	157	40.18%	1.01%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PUBLIC	5,794	5,713	5,892	6,090	6,390	6,815	7,438	7,757	8,337	8,646	3.71%	55.63%
PRIVATE												
Brigham Young University	4,769	4,729	4,757	4,962	5,326	5,590	6,249	6,088	6,548	6,565	0.26%	42.24%
Westminster College	256	240	258	289	278	289	297	318	320	331	3.44%	2.13%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	5,025	4,969	5,015	5,251	5,604	5,879	6,546	6,406	6,868	6,896	0.41%	44.37%
TOTAL PUBLIC & PRIVATE	10,819	10,682	10,907	11,341	11,994	12,694	13,984	14,163	15,205	15,542	2.22%	100.00%

Source: IPEDS 1987-88 through 1996-97.

TABLE 6
Master Degrees for Public and Private Institutions
1987-88 through 1996-97

Institutions	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	1996-97 % Change over 1995-96	Percent Total Awards 1996-97
PUBLIC												
University of Utah	842	746	792	793	767	917	765	876	896	923	3.01%	31.50%
Utah State University	597	589	572	530	612	654	655	701	684	733	7.16%	25.02%
Weber State University	51	40	47	56	49	71	61	60	51	71	39.22%	2.42%
Southern Utah University	9	4	16	21	22	15	24	26	44	95	115.91%	3.24%
Snow College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	---	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PUBLIC	1,499	1,379	1,427	1,400	1,450	1,657	1,505	1,663	1,675	1,822	8.78%	62.18%
PRIVATE												
Brigham Young University	1,033	902	979	973	994	1,051	1,056	1,148	1,032	1,013	-1.84%	34.57%
Westminster College	41	64	73	89	106	93	82	103	114	95	-16.67%	3.24%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	1,074	966	1,052	1,062	1,100	1,144	1,138	1,251	1,146	1,108	-3.32%	37.82%
TOTAL PUBLIC & PRIVATE	2,573	2,345	2,479	2,462	2,550	2,801	2,643	2,914	2,821	2,930	3.86%	100.00%

TABLE 7
Doctorate Degrees for Public and Private Institutions
1987-88 through 1996-97

Institutions	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	1996-97 % Change over 1995-96	Percent Total Awards 1996-97
PUBLIC												
University of Utah	218	174	199	202	213	211	205	208	241	226	-6.22%	58.40%
Utah State University	78	75	72	60	67	91	61	64	77	74	-3.90%	19.12%
Weber State University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Snow College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	---	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PUBLIC	296	249	271	262	280	302	266	272	318	300	-5.66%	77.52%
PRIVATE												
Brigham Young University	131	118	90	94	98	74	72	92	84	87	3.57%	22.48%
Westminster College	0	0	0	0	0	0	0	0	0	0	---	0.00%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	131	118	90	94	98	74	72	92	84	87	3.57%	22.48%
TOTAL PUBLIC & PRIVATE	427	367	361	356	378	376	338	364	402	387	-3.73%	100.00%

Source: IPEDS 1987-88 through 1996-97.

TABLE 8
First Professional Degrees for Public and Private Institutions
1987-88 through 1996-97

Institutions	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	1996-97 % Change over 1995-96	Percent Total Awards 1996-97
PUBLIC												
University of Utah												
Law (J.D.)	120	120	123	119	119	134	124	107	121	133	9.92%	33.93%
Medicine (M.D.)	100	99	96	105	95	97	94	105	98	98	0.00%	25.00%
Pharmacy (D. Pharm.)	16	6	3	10	7	6	5	6	6	5	-16.67%	1.28%
TOTAL PUBLIC	236	225	222	234	221	237	223	218	225	236	4.89%	60.20%
PRIVATE												
Brigham Young University												
Law (J.D.)	142	151	158	149	150	151	144	155	155	156	0.65%	39.80%
TOTAL PRIVATE	142	151	158	149	150	151	144	155	155	156	0.65%	39.80%
TOTAL PUBLIC & PRIVATE	378	376	380	383	371	388	367	373	380	392	3.16%	100.00%

Source: IPEDS 1987-88 through 1996-97.

FIGURE 2

**1996-97 Degrees & Awards Conferred
 By Utah Public & Private Institutions**

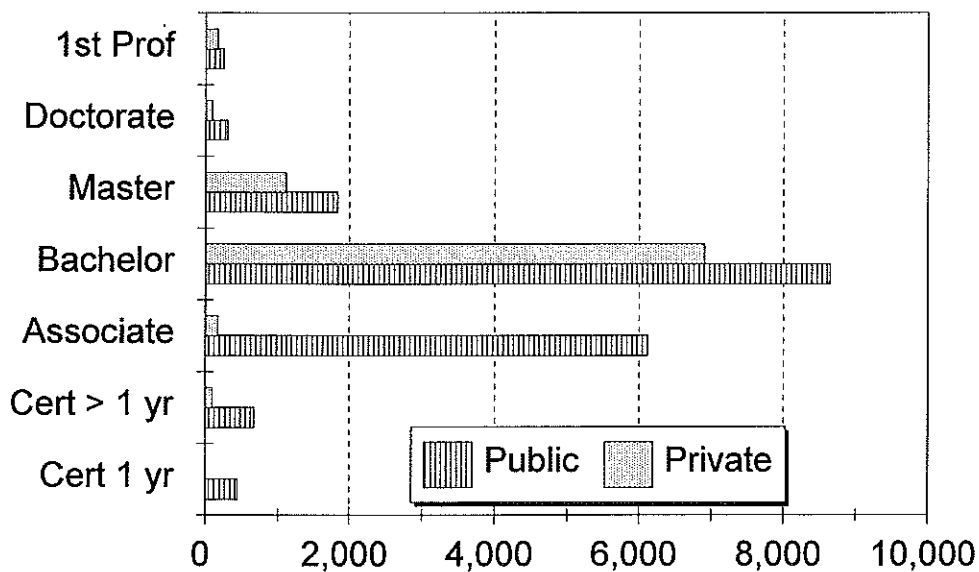


TABLE 9
Utah System of Higher Education
Degrees and Awards by Gender for 1996-97

Type of Degree or Award	Institutions									TOTAL	
	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	No.	Percent
Cert/Diplomas of < 1 yr											
Male	0	0	0	0	0	133	0	0	76	209	47.18%
Female	0	0	0	0	0	17	0	0	217	234	52.82%
Total	0	0	0	0	0	150	0	0	293	443	100.00%
Cert/Diplomas of > 1 yr*											
Male	77	4	11	13	7	36	15	34	41	238	35.74%
Female	86	8	83	8	3	68	41	118	13	428	64.26%
	0	0	0	0	0	0	0	0	0	0	0.00%
Total	163	12	94	21	10	104	56	152	54	666	100.00%
Associate Degrees											
Male	0	23	420	37	236	250	183	598	807	2,554	41.80%
Female	0	49	819	38	414	351	262	653	970	3,556	58.20%
Total	0	72	1,239	75	650	601	445	1,251	1,777	6,110	100.00%
Bachelor Degrees											
Male	2,009	1,197	777	337	0	0	0	125	0	4,445	51.41%
Female	1,670	1,245	820	397	0	0	0	32	0	4,164	48.16%
Unknown	37	0	0	0	0	0	0	0	0	37	0.43%
Total	3,716	2,442	1,597	734	0	0	0	157	0	8,646	100.00%
Master Degrees											
Male	429	413	26	44	0	0	0	0	0	912	50.05%
Female	459	320	45	51	0	0	0	0	0	875	48.02%
Unknown	35	0	0	0	0	0	0	0	0	35	1.92%
Total	923	733	71	95	0	0	0	0	0	1,822	100.00%
Doctorate Degrees											
Male	141	50	0	0	0	0	0	0	0	191	63.67%
Female	80	24	0	0	0	0	0	0	0	104	34.67%
Unknown	5	0	0	0	0	0	0	0	0	5	1.67%
Total	226	74	0	0	0	0	0	0	0	300	100.00%
1st Professional Degrees											
Male	149	0	0	0	0	0	0	0	0	149	63.14%
Female	84	0	0	0	0	0	0	0	0	84	35.59%
Unknown	3	0	0	0	0	0	0	0	0	3	1.27%
Total	236	0	0	0	0	0	0	0	0	236	100.00%
Total Degrees & Awards											
Male	2,805	1,687	1,234	431	243	419	198	757	924	8,698	47.73%
Female	2,379	1,646	1,767	494	417	436	303	803	1,200	9,445	51.83%
Unknown	80	0	0	0	0	0	0	0	0	80	0.44%
Total	5,264	3,333	3,001	925	660	855	501	1,560	2,124	18,223	100.00%
Institutional Percent	28.89%	18.29%	16.47%	5.08%	3.62%	4.69%	2.75%	8.56%	11.66%	100.00%	—

Source: IPEDS 1987-88 through 1996-97.

* Postsec. Certs. & Dip. > 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Certificates; Post Master's Certificates

FIGURE 3

**1996-97 USHE Distribution
Of Degree & Awards**

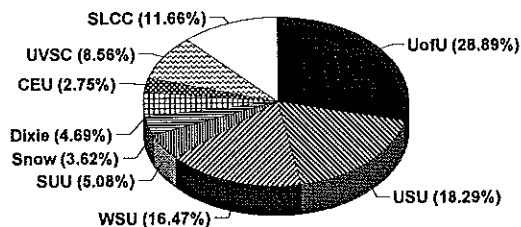


FIGURE 4

**1996-97 USHE Degrees & Awards
By Gender**

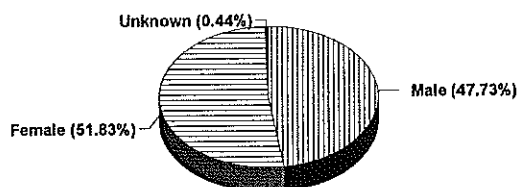


TABLE 10
UTAH SYSTEM OF HIGHER EDUCATION
Certificates & Diplomas of Less than One Year by Field of Study 1991-92 Compared to 1996-97

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	0	0	0	0	0	0	0	0	0
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	0	0	0
Education	0	0	0	0	0	0	0	0	0	0
Engineering & Related Technologies	0	0	0	0	0	0	0	0	0	0
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	0	0	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	81	0	0	0	0	0	63	44	144	44
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	2	0	2
Education	0	0	0	0	0	0	0	0	0	0
Engineering & Related Technologies	0	0	0	0	0	0	4	0	4	0
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	3	0	0	0	0	0	0	0	3	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	0	0	0	0	173	157	173	157
Other Vocational Studies *	166	150	0	0	34	0	36	90	236	240
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	250	150	0	0	34	0	276	293	560	443

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 11
UTAH SYSTEM OF HIGHER EDUCATION
Certificates & Diplomas of Greater than One Year but Less than Four Years by Field of Study 1991-92 Compared to 1996-97

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	32	7	0	0	5	6	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	13	0	0	0	0	4	4	8	1
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	0	0	0
Education	15	7	0	3	0	0	0	0	0	3
Engineering & Related Technologies	0	0	0	0	0	0	0	0	8	0
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	1	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	89	143	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	0	2	29	94	0	0	0	0
Other Vocational Studies *	0	0	0	0	9	0	0	11	0	6
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	104	163	32	12	38	94	9	21	17	10

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	37	13
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	35	32	15	9	14	24	0	0	76	83
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	4	0	0	16	2	0	0	0	6	16
Education	0	0	0	0	0	0	0	0	15	13
Engineering & Related Technologies	4	1	1	3	10	1	0	12	23	17
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	1	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	89	143
Visual & Performing Arts	2	3	0	1	0	1	5	1	7	6
Health Professions	0	28	47	22	107	97	0	0	183	243
Other Vocational Studies *	34	40	8	5	58	29	59	41	168	132
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	79	104	71	56	191	152	64	54	605	666

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 12
UTAH SYSTEM OF HIGHER EDUCATION
Associate Degrees by Field of Study 1991-92 Compared to 1996-97

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	4	15	0	0	17	6	0	8
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	0	43	44	68	30	14	17	17	65
Communications	0	0	0	0	0	0	0	0	0	2
Computer & Info Sciences	0	0	0	0	16	22	0	0	5	13
Education	0	0	0	0	0	0	0	0	0	123
Engineering & Related Technologies	0	0	0	0	1	20	0	7	9	16
Foreign Languages	0	0	0	0	0	0	0	0	0	3
Home Economics	0	0	0	0	1	0	0	0	0	17
Law & Legal Studies	0	0	0	0	0	0	0	0	3	3
English Language & Literature	0	0	0	0	0	0	0	0	0	23
Liberal Arts & Sciences/General Studies	0	0	0	0	471	750	0	0	369	185
Biological Sciences/Life Sciences	0	0	0	1	0	0	0	0	0	10
Mathematics	0	0	0	0	0	0	0	0	0	6
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	2	3	0	0	0	7
Psychology	0	0	0	0	0	0	0	0	0	17
Social Sciences & Public Administration	0	0	0	0	1	0	0	0	0	24
Visual & Performing Arts	0	0	0	0	7	14	0	0	0	41
Health Professions	0	0	0	0	395	343	0	0	0	69
Other Vocational Studies *	0	0	8	12	60	57	35	45	0	18
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	55	72	1,022	1,239	66	75	403	650

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	3	8	0	0	0	0	0	0	24	37
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	93	120	12	13	128	78	263	268	638	635
Communications	8	8	0	0	0	0	6	14	14	24
Computer & Info Sciences	3	6	0	0	24	11	40	64	88	116
Education	61	86	0	5	0	0	3	7	64	221
Engineering & Related Technologies	0	15	1	0	46	53	109	151	166	262
Foreign Languages	1	2	0	0	0	0	0	0	1	5
Home Economics	4	3	0	0	0	0	0	0	5	20
Law & Legal Studies	0	0	0	0	34	16	0	18	37	37
English Language & Literature	11	4	0	0	0	0	0	0	11	27
Liberal Arts & Sciences/General Studies	187	142	227	373	378	914	291	720	1,923	3,084
Biological Sciences/Life Sciences	19	28	0	0	0	0	0	3	19	42
Mathematics	3	6	0	0	0	0	0	0	3	12
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	1	6	0	0	0	0	5	13	8	29
Psychology	13	21	0	0	0	0	0	0	13	38
Social Sciences & Public Administration	14	17	0	0	0	0	10	50	25	91
Visual & Performing Arts	13	26	0	6	0	9	23	34	43	130
Health Professions	14	50	16	33	38	68	125	208	588	771
Other Vocational Studies *	59	53	14	15	85	102	139	227	400	529
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	507	601	270	445	733	1,251	1,014	1,777	4,070	6,110

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 13
UTAH SYSTEM OF HIGHER EDUCATION
Bachelor Degrees by Field of Study 1991-92 Compared to 1996-97

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	10	94	177	0	0	3	6	0	0
Architecture & Related Studies	32	38	21	27	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	12	40	10	6	0	0	0	0	0	0
Business & Marketing	481	506	286	367	244	350	102	121	0	0
Communications	127	152	20	38	34	55	41	44	0	0
Computer & Info Sciences	43	56	62	107	73	54	0	0	0	0
Education	95	55	397	450	173	245	259	270	0	0
Engineering & Related Technologies	234	222	144	193	121	48	15	12	0	0
Foreign Languages	88	158	26	37	18	28	9	14	0	0
Home Economics	84	195	56	179	20	47	4	15	0	0
Law & Legal Studies	0	0	9	6	0	0	0	0	0	0
English Language & Literature	265	254	50	88	19	40	10	15	0	0
Liberal Arts & Sciences/General Studies	14	9	64	63	45	49	0	0	0	0
Biological Sciences/Life Sciences	90	156	27	48	38	63	26	56	0	0
Mathematics	53	33	19	11	7	7	6	10	0	0
Philosophy	20	29	7	12	0	0	0	0	0	0
Physical Sciences & Science Technologies	63	66	20	37	17	20	5	12	0	0
Psychology	211	218	74	88	40	70	33	53	0	0
Social Sciences & Public Administration	661	875	133	243	98	167	47	56	0	0
Visual & Performing Arts	157	176	64	124	19	43	21	28	0	0
Health Professions	176	252	45	106	102	201	0	0	0	0
Other Vocational Studies *	0	0	0	10	72	95	0	19	0	0
Other #	93	216	25	25	13	15	4	3	0	0
TOTAL	2,999	3,716	1,653	2,442	1,153	1,597	585	734	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	97	193
Architecture & Related Studies	0	0	0	0	0	0	0	0	53	65
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	22	46
Business & Marketing	0	0	0	0	0	129	0	0	1,113	1,473
Communications	0	0	0	0	0	0	0	0	222	289
Computer & Info Sciences	0	0	0	0	0	10	0	0	178	227
Education	0	0	0	0	0	0	0	0	924	1,020
Engineering & Related Technologies	0	0	0	0	0	7	0	0	514	482
Foreign Languages	0	0	0	0	0	0	0	0	141	237
Home Economics	0	0	0	0	0	0	0	0	164	436
Law & Legal Studies	0	0	0	0	0	0	0	0	9	6
English Language & Literature	0	0	0	0	0	0	0	0	344	397
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	123	121
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	181	323
Mathematics	0	0	0	0	0	0	0	0	85	61
Philosophy	0	0	0	0	0	0	0	0	27	41
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	105	135
Psychology	0	0	0	0	0	0	0	0	358	429
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	939	1,341
Visual & Performing Arts	0	0	0	0	0	1	0	0	261	372
Health Professions	0	0	0	0	0	0	0	0	323	559
Other Vocational Studies *	0	0	0	0	0	10	0	0	72	134
Other #	0	0	0	0	0	0	0	0	135	259
TOTAL	0	0	0	0	0	157	0	0	6,390	8,646

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 14
UTAH SYSTEM OF HIGHER EDUCATION
Master Degrees by Field of Study 1991-92 Compared to 1996-97

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	27	24	0	0	0	0	0	0
Architecture & Related Studies	14	27	3	8	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	5	6	10	9	0	0	0	0	0	0
Business & Marketing	147	166	83	160	17	35	22	24	0	0
Communications	6	3	3	4	0	0	0	0	0	0
Computer & Info Sciences	6	14	55	53	0	0	0	0	0	0
Education	159	148	168	149	32	36	0	71	0	0
Engineering & Related Technologies	87	86	86	69	0	0	0	0	0	0
Foreign Languages	16	15	0	0	0	0	0	0	0	0
Home Economics	7	12	19	23	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	15	20	15	19	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	45	2	0	0	0	0	0	0
Biological Sciences/Life Sciences	7	4	13	20	0	0	0	0	0	0
Mathematics	8	17	7	8	0	0	0	0	0	0
Philosophy	1	5	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	38	33	8	16	0	0	0	0	0	0
Psychology	5	6	9	92	0	0	0	0	0	0
Social Sciences & Public Administration	129	144	24	20	0	0	0	0	0	0
Visual & Performing Arts	22	21	7	11	0	0	0	0	0	0
Health Professions	79	165	23	43	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	16	33	7	3	0	0	0	0	0	0
TOTAL	767	923	612	733	49	71	22	95	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	27	24
Architecture & Related Studies	0	0	0	0	0	0	0	0	17	35
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	15	15
Business & Marketing	0	0	0	0	0	0	0	0	269	385
Communications	0	0	0	0	0	0	0	0	9	7
Computer & Info Sciences	0	0	0	0	0	0	0	0	61	67
Education	0	0	0	0	0	0	0	0	359	404
Engineering & Related Technologies	0	0	0	0	0	0	0	0	173	155
Foreign Languages	0	0	0	0	0	0	0	0	16	15
Home Economics	0	0	0	0	0	0	0	0	26	35
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	30	39
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	45	2
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	20	24
Mathematics	0	0	0	0	0	0	0	0	15	25
Philosophy	0	0	0	0	0	0	0	0	1	5
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	46	49
Psychology	0	0	0	0	0	0	0	0	14	98
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	153	164
Visual & Performing Arts	0	0	0	0	0	0	0	0	29	32
Health Professions	0	0	0	0	0	0	0	0	102	208
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	23	36
TOTAL	0	0	0	0	0	0	0	0	1,450	1,822

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 15
UTAH SYSTEM OF HIGHER EDUCATION
Doctor Degrees by Field of Study 1991-92 Compared to 1996-97

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	7	8	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	6	0	0	0	0	0	0	0	0	0
Business & Marketing	2	8	0	0	0	0	0	0	0	0
Communications	7	5	0	0	0	0	0	0	0	0
Computer & Info Sciences	6	5	0	0	0	0	0	0	0	0
Education	31	15	7	13	0	0	0	0	0	0
Engineering & Related Technologies	38	57	16	13	0	0	0	0	0	0
Foreign Languages	1	1	0	0	0	0	0	0	0	0
Home Economics	0	0	6	4	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	4	3	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	6	7	9	12	0	0	0	0	0	0
Mathematics	10	6	2	1	0	0	0	0	0	0
Philosophy	1	1	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	46	40	8	5	0	0	0	0	0	0
Psychology	5	7	7	11	0	0	0	0	0	0
Social Sciences & Public Administration	12	28	4	6	0	0	0	0	0	0
Visual & Performing Arts	2	2	0	0	0	0	0	0	0	0
Health Professions	32	36	0	0	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	4	6	1	1	0	0	0	0	0	0
TOTAL	213	226	67	74	0	0	0	0	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	7	8
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	6	0
Business & Marketing	0	0	0	0	0	0	0	0	2	8
Communications	0	0	0	0	0	0	0	0	7	5
Computer & Info Sciences	0	0	0	0	0	0	0	0	6	5
Education	0	0	0	0	0	0	0	0	38	28
Engineering & Related Technologies	0	0	0	0	0	0	0	0	54	70
Foreign Languages	0	0	0	0	0	0	0	0	1	1
Home Economics	0	0	0	0	0	0	0	0	6	4
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	4	3
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	15	19
Mathematics	0	0	0	0	0	0	0	0	12	7
Philosophy	0	0	0	0	0	0	0	0	1	1
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	54	45
Psychology	0	0	0	0	0	0	0	0	12	18
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	16	34
Visual & Performing Arts	0	0	0	0	0	0	0	0	2	2
Health Professions	0	0	0	0	0	0	0	0	32	36
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	5	7
TOTAL	0	0	0	0	0	0	0	0	280	300

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 16
UTAH SYSTEM OF HIGHER EDUCATION
Total Certificates, Awards & Degrees by Field of Study 1991-92 Compared to 1996-97^A

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	0	10	164	231	0	0	25	18	0	8
Architecture & Related Studies	46	65	24	35	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	23	46	20	15	0	0	0	0	0	0
Business & Marketing	630	693	412	571	329	415	142	166	25	66
Communications	140	160	23	42	34	55	41	44	0	2
Computer & Info Sciences	55	75	117	160	89	76	0	0	5	13
Education	300	225	572	615	205	281	259	341	0	126
Engineering & Related Technologies	359	365	246	275	122	68	15	19	17	16
Foreign Languages	105	174	26	37	18	28	9	14	0	3
Home Economics	91	207	81	206	21	47	4	15	0	17
Law & Legal Studies	0	0	9	6	0	0	0	0	4	3
English Language & Literature	284	277	65	107	19	40	10	15	0	23
Liberal Arts & Sciences/General Studies	14	9	109	65	516	799	0	0	369	185
Biological Sciences/Life Sciences	103	167	49	81	38	63	26	56	0	10
Mathematics	71	56	28	20	7	7	6	10	0	6
Philosophy	22	35	7	12	0	0	0	0	0	0
Physical Sciences & Science Technologies	147	139	36	58	19	23	5	12	0	7
Psychology	221	231	90	191	40	70	33	53	0	17
Social Sciences & Public Administration	891	1,190	161	269	99	167	47	56	0	24
Visual & Performing Arts	181	199	71	135	26	57	21	28	0	41
Health Professions	287	453	68	151	526	638	0	0	0	69
Other Vocational Studies *	0	0	8	22	141	152	35	75	0	24
Other #	113	255	33	29	13	15	4	3	0	0
TOTAL	4,083	5,031	2,419	3,333	2,262	3,001	682	925	420	660

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97	91-92	96-97
Agriculture & Natural Resources	3	8	0	0	0	0	0	0	192	275
Architecture & Related Studies	0	0	0	0	0	0	0	0	70	100
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	43	61
Business & Marketing	209	152	27	22	142	231	326	312	2,242	2,628
Communications	8	8	0	0	0	0	6	14	252	325
Computer & Info Sciences	7	6	0	16	26	21	40	66	339	433
Education	61	86	0	5	0	0	3	7	1,400	1,686
Engineering & Related Technologies	4	16	2	3	56	61	113	163	934	986
Foreign Languages	1	2	0	0	0	0	0	0	159	258
Home Economics	7	3	0	0	0	0	0	0	204	495
Law & Legal Studies	0	0	0	0	34	16	0	18	47	43
English Language & Literature	11	4	0	0	0	0	0	0	389	466
Liberal Arts & Sciences/General Studies	187	142	227	373	378	914	291	720	2,091	3,207
Biological Sciences/Life Sciences	19	28	0	0	0	0	0	3	235	408
Mathematics	3	6	0	0	0	0	0	0	115	105
Philosophy	0	0	0	0	0	0	0	0	29	47
Physical Sciences & Science Technologies	1	6	0	0	0	0	5	13	213	258
Psychology	13	21	0	0	0	0	0	0	397	583
Social Sciences & Public Administration	14	17	0	0	0	0	10	50	1,222	1,773
Visual & Performing Arts	15	29	0	7	0	11	28	35	342	542
Health Professions	14	78	63	55	145	165	298	365	1,401	1,974
Other Vocational Studies *	259	243	22	20	177	141	234	358	876	1,035
Other #	0	0	0	0	0	0	0	0	163	302
TOTAL	836	855	341	501	958	1,560	1,354	2,124	13,355	17,990

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, and Transportation & Materials Moving.

^A Does not include professional degrees.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

Table 17
Associate Degrees Awarded by Ethnicity and Gender
Utah System of Higher Education
1989-90 through 1996-97

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Nonresident Alien	Male	6	12	35	33	65	95	40	57
	Female	10	31	184	130	126	112	70	64
	Unknown	0	0	0	0	0	0	0	0
	Total	16	43	219	163	191	207	110	121
	Percent	0.49%	1.20%	5.38%	3.74%	3.94%	3.84%	1.86%	1.98%
Black, Non-Hispanic	Male	9	16	11	14	13	18	19	20
	Female	6	10	3	7	6	5	7	12
	Unknown	0	0	0	0	0	0	0	0
	Total	15	26	14	21	19	23	26	32
	Percent	0.46%	0.72%	0.34%	0.48%	0.39%	0.43%	0.44%	0.52%
American Indian or Alaskan Native	Male	17	9	14	16	22	31	23	27
	Female	20	29	34	34	39	57	44	55
	Unknown	0	0	0	0	0	0	0	0
	Total	37	38	48	50	61	88	67	82
	Percent	1.12%	1.06%	1.18%	1.15%	1.26%	1.63%	1.13%	1.34%
Asian or Pacific Islander	Male	44	42	57	78	64	61	96	110
	Female	41	51	70	79	64	63	115	116
	Unknown	0	0	0	0	0	0	0	0
	Total	85	93	127	157	128	124	211	226
	Percent	2.58%	2.59%	3.12%	3.61%	2.64%	2.30%	3.57%	3.70%
Hispanic	Male	27	23	37	34	42	55	53	60
	Female	43	37	25	33	50	56	67	84
	Unknown	0	0	0	0	0	0	0	0
	Total	70	60	62	67	92	111	120	144
	Percent	2.13%	1.67%	1.52%	1.54%	1.90%	2.06%	2.03%	2.36%
White, Non-Hispanic	Male	1411	1417	1614	1692	1828	1945	2272	2265
	Female	1639	1912	1949	2172	2491	2871	3053	3201
	Unknown	0	0	0	0	0	0	0	0
	Total	3050	3329	3563	3864	4319	4816	5325	5466
	Percent	92.73%	92.58%	87.54%	88.75%	89.18%	89.35%	90.16%	89.46%
Race/Ethnicity Unknown	Male	5	3	18	12	10	9	22	15
	Female	11	4	19	20	23	12	25	24
	Unknown	0	0	0	0	0	0	0	0
	Total	16	7	37	32	33	21	47	39
	Percent	0.49%	0.19%	0.91%	0.73%	0.68%	0.39%	0.80%	0.64%
System Total	Male	1519	1522	1786	1879	2044	2214	2525	2554
	Female	1770	2074	2284	2475	2799	3176	3381	3556
	Unknown	0	0	0	0	0	0	0	0
	Total	3,289	3,596	4,070	4,354	4,843	5,390	5,906	6,110
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Women as % of Total*	53.82%	57.68%	56.12%	56.84%	57.79%	58.92%	57.25%	58.20%
Minorities as % of Total*	6.29%	6.03%	6.17%	6.78%	6.19%	6.42%	7.18%	7.92%
Total Minorities	207	217	251	295	300	346	424	484

*Calculations exclude unknown gender and unknown ethnicity respectively

Table 18
Bachelor Degrees Awarded by Ethnicity and Gender
Utah System of Higher Education
1989-90 through 1996-97

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Nonresident Alien	Male	120	114	156	173	177	232	148	157
	Female	64	64	99	147	176	219	147	141
	Unknown	1	2	1	2	3	4	1	9
	Total	185	180	256	322	356	455	296	307
	Percent	3.14%	2.96%	4.01%	4.72%	4.79%	5.88%	3.55%	3.55%
Black, Non-Hispanic	Male	14	26	16	29	28	35	39	37
	Female	10	9	12	5	11	14	20	12
	Unknown	0	0	0	0	0	0	0	0
	Total	24	35	28	34	39	49	59	49
	Percent	0.41%	0.57%	0.44%	0.50%	0.52%	0.63%	0.71%	0.57%
American Indian or Alaskan Native	Male	17	19	19	11	16	22	15	21
	Female	14	25	18	18	34	31	29	25
	Unknown	0	0	0	0	0	0	0	0
	Total	31	44	37	29	50	53	44	46
	Percent	0.53%	0.72%	0.58%	0.43%	0.67%	0.68%	0.53%	0.53%
Asian or Pacific Islander	Male	50	79	55	81	60	73	91	88
	Female	48	54	58	42	69	83	105	88
	Unknown	0	0	0	0	0	0	0	0
	Total	98	133	113	123	129	156	196	176
	Percent	1.66%	2.18%	1.77%	1.80%	1.73%	2.02%	2.35%	2.04%
Hispanic	Male	52	43	51	64	79	72	77	91
	Female	44	42	53	58	47	68	74	91
	Unknown	0	0	0	1	0	0	0	0
	Total	96	85	104	123	126	140	151	182
	Percent	1.63%	1.40%	1.63%	1.80%	1.69%	1.81%	1.81%	2.11%
White, Non-Hispanic	Male	2705	2779	2989	3163	3367	3417	3777	3902
	Female	2217	2360	2543	2748	3083	3185	3508	3639
	Unknown	1	1	0	1	2	1	0	1
	Total	4923	5140	5532	5912	6452	6603	7285	7542
	Percent	83.57%	84.40%	86.57%	86.75%	86.74%	85.32%	87.38%	87.23%
Race/Ethnicity Unknown	Male	308	263	182	139	153	126	149	149
	Female	217	199	131	125	124	134	129	168
	Unknown	9	11	7	8	9	23	28	27
	Total	534	473	320	272	286	283	306	344
	Percent	9.06%	7.77%	5.01%	3.99%	3.85%	3.66%	3.67%	3.98%
System Total	Male	3266	3323	3468	3660	3880	3977	4296	4445
	Female	2614	2753	2914	3143	3544	3734	4012	4164
	Unknown	11	14	8	12	14	28	29	37
	Total	5,891	6,090	6,390	6,815	7,438	7,739	8,337	8,646
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Women as % of Total*	44.37%	45.21%	45.60%	46.12%	47.65%	48.25%	48.12%	48.16%
Minorities as % of Total*	4.23%	4.88%	4.41%	4.53%	4.62%	5.14%	5.40%	5.24%
Total Minorities	249	297	282	309	344	398	450	453

*Calculations exclude unknown gender and unknown ethnicity respectively

Table 19
Master's Degrees Awarded by Ethnicity and Gender
Utah System of Higher Education
1989-90 through 1996-97

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Nonresident Alien	Male	219	149	169	155	152	132	125	126
	Female	59	59	62	82	79	73	56	59
	Unknown	0	0	0	2	3	1	3	3
	Total	278	208	231	239	234	206	184	188
	Percent	19.48%	14.86%	15.93%	14.42%	15.55%	12.39%	10.99%	10.32%
Black, Non-Hispanic	Male	3	4	3	2	6	3	5	3
	Female	2	1	0	3	4	1	1	2
	Unknown	0	0	0	0	0	0	0	0
	Total	5	5	3	5	10	4	6	5
	Percent	0.35%	0.36%	0.21%	0.30%	0.66%	0.24%	0.36%	0.27%
American Indian or Alaskan Native	Male	2	11	1	2	2	5	5	5
	Female	7	2	4	3	4	8	6	7
	Unknown	0	0	0	0	0	0	0	0
	Total	9	13	5	5	6	13	11	12
	Percent	0.63%	0.93%	0.34%	0.30%	0.40%	0.78%	0.66%	0.66%
Asian or Pacific Islander	Male	8	7	9	11	15	16	11	12
	Female	10	10	14	5	11	13	9	18
	Unknown	0	0	0	0	0	0	0	0
	Total	18	17	23	16	26	29	20	30
	Percent	1.26%	1.21%	1.59%	0.97%	1.73%	1.74%	1.19%	1.65%
Hispanic	Male	9	5	9	5	13	10	14	14
	Female	4	6	7	13	7	14	11	25
	Unknown	0	0	0	0	0	0	0	0
	Total	13	11	16	18	20	24	25	39
	Percent	0.91%	0.79%	1.10%	1.09%	1.33%	1.44%	1.49%	2.14%
White, Non-Hispanic	Male	440	469	514	601	544	615	651	704
	Female	370	407	477	535	483	570	609	660
	Unknown	9	2	0	1	1	0	0	2
	Total	819	878	991	1137	1028	1185	1260	1366
	Percent	57.39%	62.71%	68.34%	68.62%	68.31%	71.26%	75.22%	74.97%
Race/Ethnicity Unknown	Male	133	117	93	100	75	81	72	48
	Female	140	127	79	124	86	102	76	104
	Unknown	12	24	9	13	20	19	21	30
	Total	285	268	181	237	181	202	169	182
	Percent	19.97%	19.14%	12.48%	14.30%	12.03%	12.15%	10.09%	9.99%
System Total	Male	814	762	798	876	807	862	883	912
	Female	592	612	643	765	674	781	768	875
	Unknown	21	26	9	16	24	20	24	35
	Total	1,427	1,400	1,450	1,657	1,505	1,663	1,675	1,822
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Women as % of Total*	41.49%	43.71%	44.34%	46.17%	44.78%	46.96%	45.85%	48.02%
Minorities as % of Total*	3.15%	3.29%	3.24%	2.66%	4.12%	4.21%	3.70%	4.72%
Total Minorities	45	46	47	44	62	70	62	86

*Calculations exclude unknown gender and unknown ethnicity respectively

Table 20
Doctoral Degrees Awarded by Ethnicity and Gender
Utah System of Higher Education
1989-90 through 1996-97

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Nonresident Alien	Male	63	78	90	114	61	74	79	59
	Female	10	14	18	18	22	7	17	16
	Unknown	1	3	2	0	0	1	1	1
	Total	74	95	110	132	83	82	97	76
	Percent	27.31%	36.26%	39.29%	43.71%	31.20%	30.15%	30.50%	25.33%
Black, Non-Hispanic	Male	2	0	1	1	1	1	0	0
	Female	0	0	0	0	0	0	0	0
	Unknown	0	0	0	0	0	0	0	0
	Total	2	0	1	1	1	1	0	0
	Percent	0.74%	0.00%	0.36%	0.33%	0.38%	0.37%	0.00%	0.00%
American Indian or Alaskan Native	Male	0	0	0	0	0	1	0	1
	Female	0	2	3	1	1	0	0	0
	Unknown	0	0	0	0	0	0	0	0
	Total	0	2	3	1	1	1	0	1
	Percent	0.00%	0.76%	1.07%	0.33%	0.38%	0.37%	0.00%	0.33%
Asian or Pacific Islander	Male	2	1	2	1	3	9	3	3
	Female	0	0	1	2	0	0	6	3
	Unknown	0	0	0	0	0	0	0	0
	Total	2	1	3	3	3	9	9	6
	Percent	0.74%	0.38%	1.07%	0.99%	1.13%	3.31%	2.83%	2.00%
Hispanic	Male	3	1	0	1	1	2	1	1
	Female	1	1	1	1	1	2	1	0
	Unknown	0	0	0	0	0	0	0	0
	Total	4	2	1	2	2	4	2	1
	Percent	1.48%	0.76%	0.36%	0.66%	0.75%	1.47%	0.63%	0.33%
White, Non-Hispanic	Male	91	89	73	74	76	76	87	81
	Female	56	32	45	47	42	40	48	63
	Unknown	1	1	1	0	0	1	0	0
	Total	148	122	119	121	118	117	135	144
	Percent	54.61%	46.56%	42.50%	40.07%	44.36%	43.01%	42.45%	48.00%
Race/Ethnicity Unknown	Male	26	25	30	23	42	29	47	46
	Female	14	14	11	16	15	26	25	22
	Unknown	1	1	2	3	1	3	3	4
	Total	41	40	43	42	58	58	75	72
	Percent	15.13%	15.27%	15.36%	13.91%	21.80%	21.32%	23.58%	24.00%
System Total	Male	187	194	196	214	184	192	217	191
	Female	81	63	79	85	81	75	97	104
	Unknown	3	5	5	3	1	5	4	5
	Total	271	262	280	302	266	272	318	300
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Women as % of Total*	29.89%	24.05%	28.21%	28.15%	30.45%	27.57%	30.50%	34.67%
Minorities as % of Total*	2.95%	1.91%	2.86%	2.32%	2.63%	5.51%	3.46%	2.67%
Total Minorities	8	5	8	7	7	15	11	8

*Calculations exclude unknown gender and unknown ethnicity respectively

TAB C ENROLLMENTS

ENROLLMENT DETAIL

FIGURES 1 and 2	Fall Quarter Headcount by Age & Gender	1
FIGURES 3 and 4	Fall Quarter Headcount by Full-time/Part-time Status & by Residency	2
TABLE 1	USHE FTE Enrollment by Level	3
TABLE 2	5-Year History of Fall Quarter Headcount Enrollment by Age and Gender	4
TABLE 3	5-Year History of Full-Time and Part-Time Fall Quarter Headcount Enrollment by Class Standing	7
TABLE 4	5-Year History of Fall Quarter Headcount Enrollment by Class Standing and Residency	8
TABLE 5	5-Year History of Fall Quarter Headcount Enrollment By Residency	9
TABLE 6	1997 Fall Headcount Enrollment by Race/Ethnicity, Gender, and Residency (Non-residents)	12
TABLE 7	1997 Fall Headcount Enrollment by Race/Ethnicity, Gender, and Residency (Residents)	13
TABLE 8	1997 Fall Unduplicated Headcount and Minority Enrollment History	14

ENROLLMENT HISTORY

TABLE 1	System Totals	15
TABLES 2 thru 5	University of Utah	16

THE

TAB C
ENROLLMENTS
--Continued--

TABLES 6 thru 10	Utah State University	20
TABLES 11 thru 13	Weber State University	25
TABLES 14 thru 16	Southern Utah University	28
TABLE 17	Snow College	31
TABLE 18	Dixie College	32
TABLES 19 thru 21	College of Eastern Utah	33
TABLES 22 thru 24	Utah Valley State College	36
TABLE 25	Salt Lake Community College	39

$\left\{ \begin{array}{l} \\ \end{array} \right.$

1

1
2
3

100

100

1

1000

1

100

$$\left\{ \begin{array}{l} \end{array} \right. :$$

1

1

1

1

1

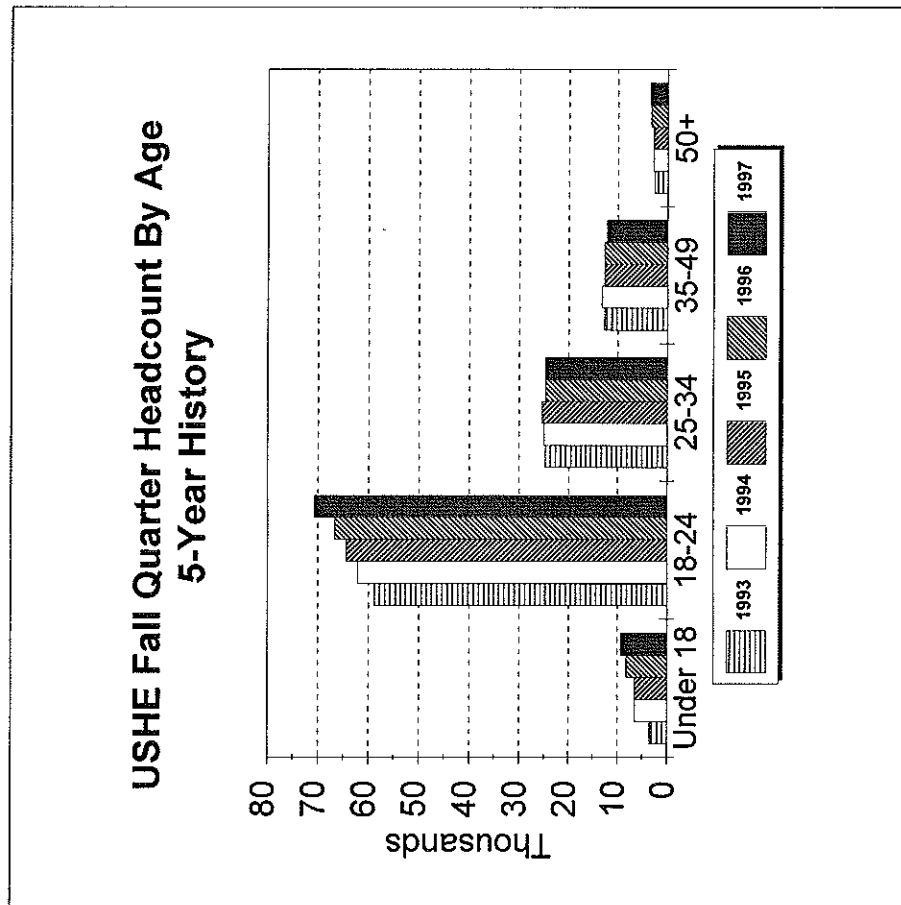
1

1

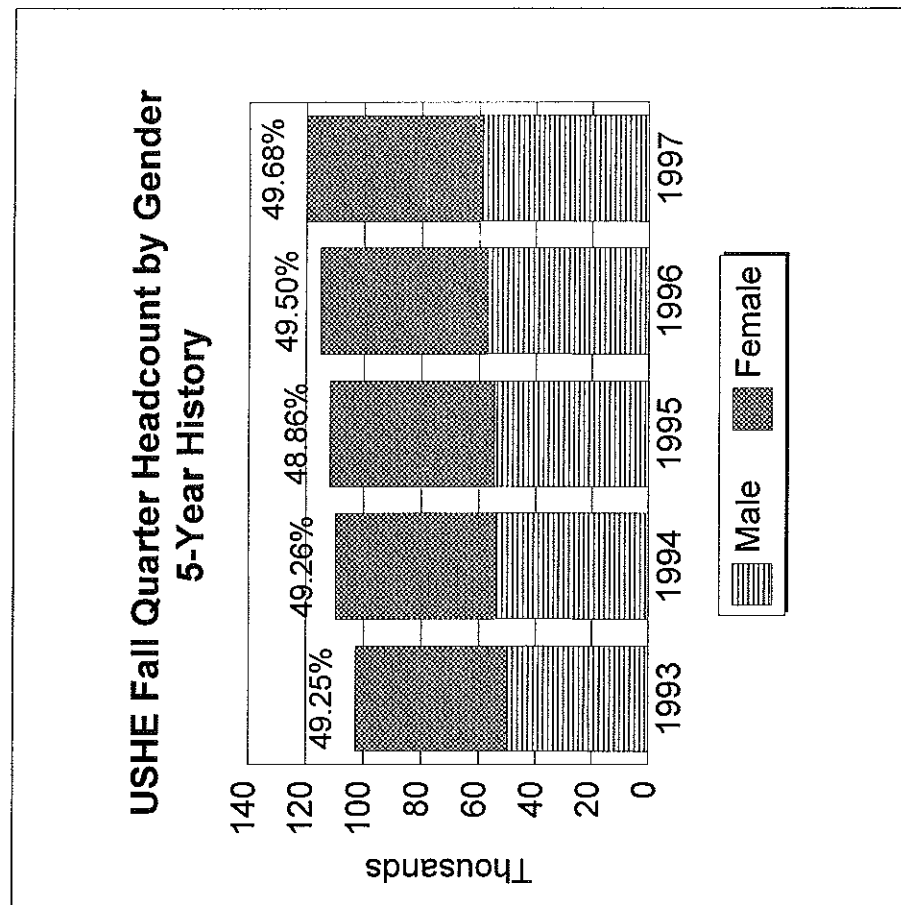
1

!

FIGURES 1 & 2

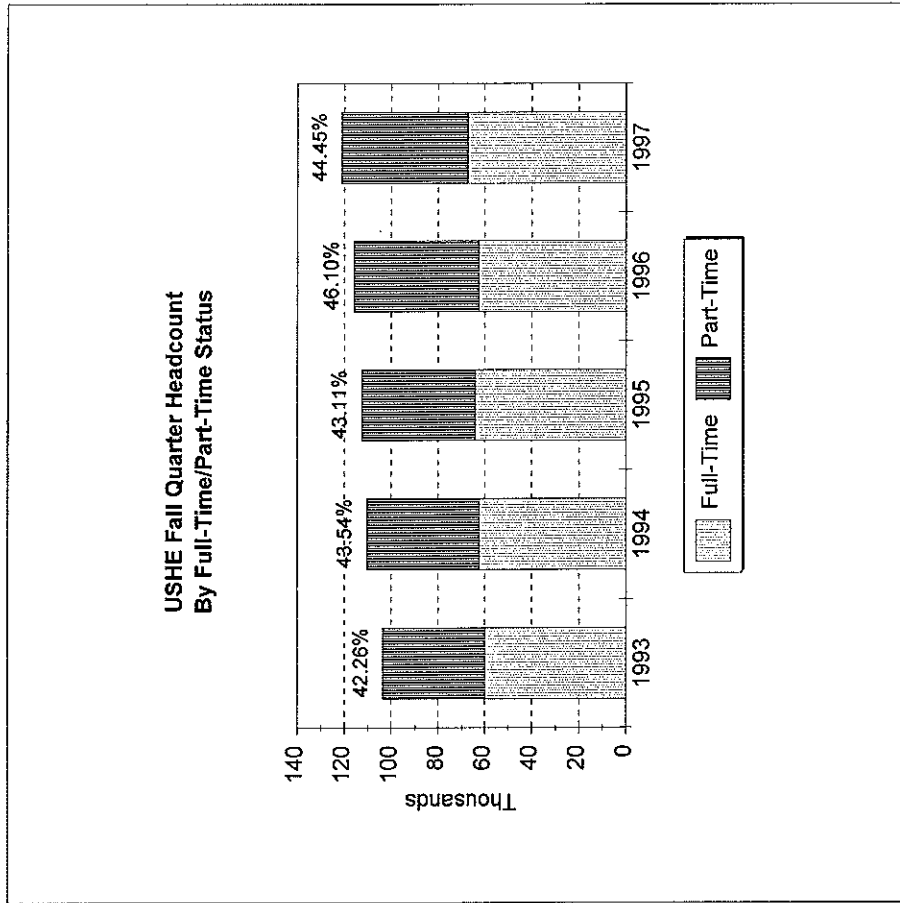


Corresponding data found in Table 2

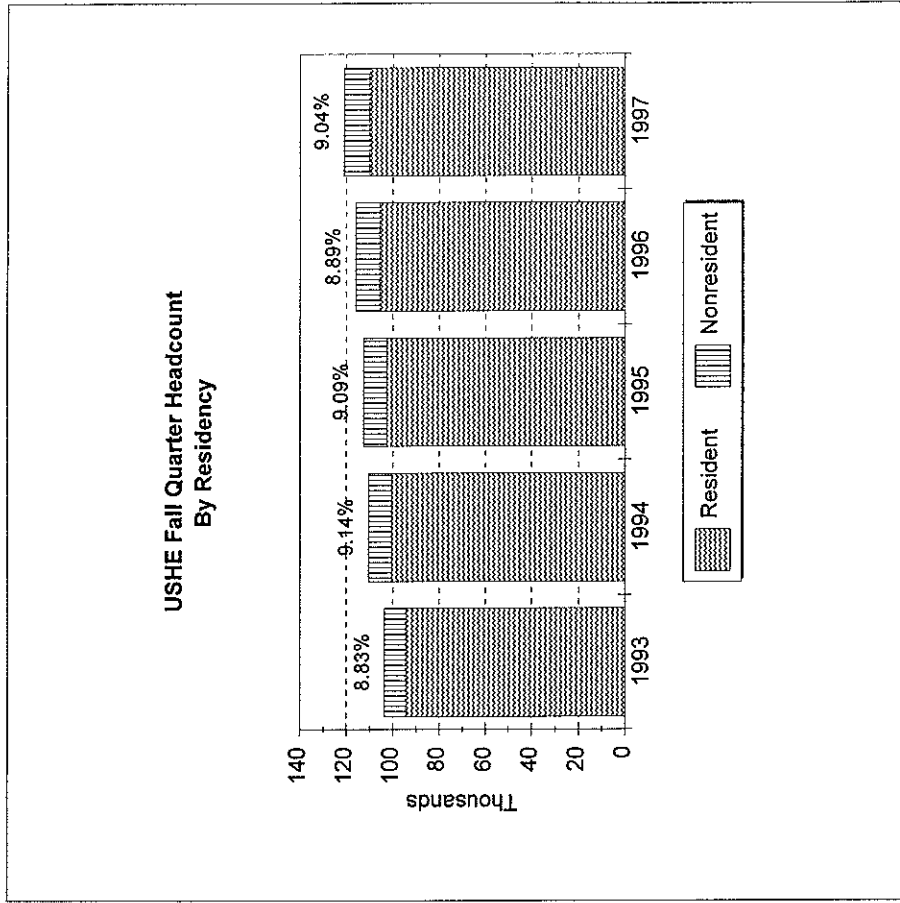


Corresponding data found in Table 2

FIGURES 3 & 4



Corresponding data found in Table 3



Corresponding data found in Table 4

TABLE 1
UTAH SYSTEM OF HIGHER EDUCATION
USHE FTE ENROLLMENT BY LEVEL (From Cost Study)**

Institutions	Course/Level	91-92	92-93	93-94	94-95	95-96	96-97
UNIVERSITY OF UTAH E&G	Vocational	0	0	0	0	0	0
	Lower Division	9,962	9,921	9,548	9,299	9,469	9,119
	Upper Division	7,198	7,420	7,626	7,816	7,622	7,753
	Basic Graduate	2,300	2,267	2,179	2,298	2,476	2,420
	Advanced Graduate	889	947	941	1,184	1,143	1,183
	TOTAL	20,349	20,555	20,294	20,597	20,710	20,475
UTAH STATE UNIVERSITY	Vocational	424	439	475	509	499	517
	Lower Division	6,657	6,606	6,981	7,317	7,120	7,452
	Upper Division	4,142	4,469	4,729	4,904	5,142	5,267
	Basic Graduate	1,597	1,581	1,636	1,606	1,576	1,717
	Advanced Graduate	252	256	263	263	274	272
	TOTAL	13,072	13,351	14,084	14,599	14,611	15,225
WEBER STATE UNIVERSITY*	Vocational	2,221	2,097	1,899	1,804	2,038	2,003
	Lower Division	6,119	6,254	6,093	5,896	5,320	5,174
	Upper Division	2,471	2,595	2,605	2,594	2,570	2,698
	Basic Graduate	125	133	110	92	113	125
	Advanced Graduate	0	0	0	0	0	0
	TOTAL	10,936	11,079	10,707	10,386	10,041	10,000
SOUTHERN UTAH UNIVERSITY#	Vocational	727	741	645	653	689	718
	Lower Division	1,666	1,752	2,038	2,124	2,019	2,265
	Upper Division	1,268	1,210	1,326	1,360	1,661	1,579
	Basic Graduate	37	24	39	44	102	187
	Advanced Graduate	0	0	0	0	0	0
	TOTAL	3,698	3,727	4,048	4,181	4,471	4,749
SNOW COLLEGE	Vocational	335	388	355	361	399	423
	Lower Division	1,647	1,826	1,834	1,890	1,870	1,916
	Upper Division	0	0	0	0	0	0
	Basic Graduate	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0
	TOTAL	1,982	2,214	2,189	2,251	2,269	2,339
DIXIE COLLEGE	Vocational	557	545	588	639	688	831
	Lower Division	1,740	1,746	1,842	1,980	2,256	2,278
	Upper Division	0	0	0	0	0	0
	Basic Graduate	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0
	TOTAL	2,297	2,291	2,430	2,619	2,944	3,109
COLLEGE OF EASTERN UTAH	Vocational	597	585	629	674	662	678
	Lower Division	1,104	1,186	1,279	1,283	1,147	1,227
	Upper Division	0	0	0	0	0	0
	Basic Graduate	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0
	TOTAL	1,701	1,771	1,908	1,957	1,809	1,905
UTAH VALLEY STATE COLLEGE	Vocational	2,371	2,579	2,738	2,815	2,871	3,039
	Lower Division	4,402	4,988	5,296	5,566	5,997	6,340
	Upper Division	0	0	45	139	212	342
	Basic Graduate	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0
	TOTAL	6,773	7,567	8,079	8,520	9,080	9,721
SALT LAKE COMMUNITY COLLEGE	Vocational	4,169	3,962	4,579	4,871	5,120	5,421
	Lower Division	6,074	6,813	7,388	7,493	7,778	8,121
	Upper Division	0	0	0	0	0	0
	Basic Graduate	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0
	TOTAL	10,243	10,775	11,967	12,364	12,898	13,542
TOTAL USHE	Vocational	11,401	11,336	11,908	12,326	12,966	13,630
	Lower Division	39,371	41,092	42,299	42,848	42,976	43,892
	Upper Division	15,079	15,694	16,331	16,813	17,207	17,639
	Basic Graduate	4,059	4,005	3,964	4,040	4,267	4,449
	Advanced Graduate	1,141	1,203	1,204	1,447	1,417	1,455
	TOTAL	71,051	73,330	75,706	77,474	78,833	81,065

*WSU's 91-92 to 96-97 figures have been adjusted so they are on par with new 97-98 Vocational Definition.

#SUU's 91-92 to 92-93 figures have been adjusted so they are on par with new 93-94 Vocational Definition.

**Enrollment is calculated by course classification.

**Enrollment does not include the UofU School of Medicine nor the SLCC Skills Center.

TABLE 2 (Page 1)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

Fall 1993											
Inst.	Under 18		18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	
	Un- known	Total									
U OF U											
Male	40	1,551	1,749	4,466	3,958	1,417	1,283	129	90	9	14,692
Female	51	2,024	2,121	2,519	1,853	1,011	1,814	255	69	22	11,739
Unknown	29	31	41	70	81	37	67	10	6	310	682
Total	120	3,606	3,911	7,055	5,892	2,465	3,164	394	165	341	27,113
USU											
Male	259	1,213	955	2,797	2,074	794	897	96	30	0	9,115
Female	256	2,111	1,939	1,694	918	587	1,437	287	55	0	9,284
Total	515	3,324	2,894	4,491	2,992	1,381	2,334	383	85	0	18,399
WSU											
Male	92	923	827	1,989	1,565	662	837	87	8	311	7,301
Female	195	1,728	1,393	1,298	896	752	1,376	200	16	466	8,320
Unknown	21	4	2	7	6	0	0	7	4	225	276
Total	308	2,655	2,222	3,294	2,467	1,414	2,213	294	28	1,002	15,897
SUU											
Male	21	430	309	677	311	69	113	21	67	0	2,018
Female	13	847	594	390	176	102	303	60	89	0	2,574
Total	34	1,277	903	1,067	487	171	416	81	156	0	4,592
SNOW											
Male	206	520	205	187	25	24	40	5	1	0	1,213
Female	245	974	214	71	41	48	100	12	2	0	1,707
Total	451	1,494	419	258	66	72	140	17	3	0	2,920
DIXIE											
Male	155	530	240	293	104	47	60	12	10	1	1,452
Female	104	773	245	101	73	64	181	32	11	5	1,589
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	259	1,303	485	394	177	111	241	44	21	6	3,041
CEU											
Male	274	366	160	114	70	97	236	47	13	3	1,380
Female	271	484	147	101	111	115	203	24	12	1	1,469
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	545	850	307	215	181	212	439	71	25	4	2,849
UVSC											
Male	150	1,075	784	1,807	944	366	402	64	15	2	5,609
Female	132	1,842	954	660	428	318	503	62	4	0	4,903
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	282	2,917	1,738	2,467	1,372	684	905	126	19	2	10,512
SLCC											
Male	379	1,322	1,228	2,257	1,585	971	1,234	185	159	2	9,322
Female	553	1,751	1,509	1,228	1,069	942	1,667	188	78	2	8,987
Unknown	0	0	0	0	0	0	0	0	1	0	1
Total	932	3,073	2,737	3,485	2,654	1,913	2,901	373	238	4	18,310
SYSTEMWIDE											
Male	1,576	7,930	6,457	14,587	10,636	4,447	5,102	646	393	328	52,102
Female	1,820	12,534	9,116	8,062	5,565	3,939	7,584	1,120	336	496	50,572
Unknown	50	35	43	77	87	37	67	17	11	535	959
Total	3,446	20,499	15,616	22,726	16,288	8,423	12,753	1,783	740	1,359	103,633

TABLE 2 (Page 3)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

Fall 1996												
Under											Over	Un-
Inst.	18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	64	known	Total	
U OF U												
Male	22	1,609	1,641	4,032	4,129	1,199	1,047	110	101	4	13,894	
Female	36	2,066	2,372	2,525	1,993	844	1,467	261	75	6	11,645	
Unknown	48	30	49	89	136	48	98	24	16	282	820	
Total	106	3,705	4,062	6,646	6,258	2,091	2,612	395	192	292	26,359	
USU												
Male	514	1,239	1,259	2,838	2,059	680	920	144	9	16	9,678	
Female	713	2,627	2,278	1,671	1,000	545	1,868	379	20	29	11,130	
Total	1,227	3,866	3,537	4,509	3,059	1,225	2,788	523	29	45	20,808	
WSU												
Male	94	967	843	1,851	1,460	507	725	125	10	56	6,638	
Female	155	1,767	1,552	1,215	818	512	1,206	236	27	70	7,558	
Unknown	42	6	1	2	2	4	18	4	1	164	244	
Total	291	2,740	2,396	3,068	2,280	1,023	1,949	365	38	290	14,440	
SUU												
Male	25	479	375	780	419	117	173	40	0	0	2,408	
Female	35	965	784	504	227	126	469	119	3	0	3,232	
Total	60	1,444	1,159	1,284	646	243	642	159	3	0	5,640	
SNOW												
Male	216	532	207	197	40	11	30	5	2	0	1,240	
Female	279	1,196	223	69	42	30	71	11	0	1	1,922	
Total	495	1,728	430	266	82	41	101	16	2	1	3,162	
DIXIE												
Male	987	776	337	427	160	64	131	53	60	12	3,007	
Female	162	1,001	315	141	132	88	294	125	49	4	2,311	
Unknown	0	0	0	0	0	0	0	0	0	0	0	
Total	1,149	1,777	652	568	292	152	425	178	109	16	5,318	
CEU												
Male	203	342	175	145	119	91	353	80	102	4	1,614	
Female	220	469	198	104	100	100	239	55	70	0	1,555	
Unknown	0	0	0	0	0	0	0	0	1	0	1	
Total	423	811	373	249	219	191	592	135	173	4	3,170	
UVSC												
Male	1,289	1,257	1,166	2,089	1,180	334	419	68	13	0	7,815	
Female	1,493	2,429	1,143	715	390	236	443	57	3	0	6,909	
Unknown	0	0	0	0	0	0	0	0	32	0	32	
Total	2,782	3,686	2,309	2,804	1,570	570	862	125	48	0	14,756	
SLCC												
Male	749	1,878	1,810	2,802	2,002	822	1,279	221	176	14	11,753	
Female	933	2,561	2,059	1,396	1,145	711	1,473	220	127	10	10,635	
Unknown	0	0	0	0	0	0	0	0	6	0	6	
Total	1,682	4,439	3,869	4,198	3,147	1,533	2,752	441	309	24	22,394	
SYSTEMWIDE												
Male	4,099	9,079	7,813	15,161	11,568	3,825	5,077	846	473	106	58,047	
Female	4,026	15,081	10,924	8,340	5,847	3,192	7,530	1,463	374	120	56,897	
Unknown	90	36	50	91	138	52	116	28	56	446	1,103	
Total	8,215	24,196	18,787	23,592	17,553	7,069	12,723	2,337	903	672	116,047	

TABLE 2 (Page 3)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

		Fall 1987										Un- known	Total
	Inst.	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64			
U OF U													
Male	18	1,516	1,715	4,002	3,992	1,192	997	113	107	5	13,657		
Female	28	1,952	2,449	2,591	2,029	768	1,421	286	62	8	11,594		
Unknown	32	52	93	167	45	137	36	26	252		932		
Total	78	3,520	4,216	6,696	6,188	2,005	2,555	435	195	305	26,183		
USU													
Male	470	1,293	1,152	3,118	2,148	626	908	184	31	7	9,917		
Female	671	2,625	2,480	1,657	1,107	518	1,590	419	42	8	11,317		
Total	1,141	3,918	3,632	4,775	3,255	1,144	2,498	593	73	15	21,234		
WSU													
Male	110	1,054	952	1,955	1,490	506	605	81	9	27	6,789		
Female	192	1,855	1,802	1,306	828	489	1,177	237	18	67	7,971		
Unknown	21	2	0	0	0	0	0	0	0	148	171		
Total	323	2,911	2,754	3,261	2,318	995	1,782	318	27	242	14,931		
SUU													
Male	76	483	401	890	452	117	156	41	0	0	2,616		
Female	105	1,005	862	513	241	109	451	104	1	0	3,391		
Total	181	1,488	1,263	1,403	693	226	607	145	1	0	6,007		
SNOW													
Male	191	620	230	216	30	17	24	3	3	1	1,335		
Female	292	1,280	257	63	21	16	50	7	4	1	1,991		
Total	483	1,900	487	279	51	33	74	10	7	2	3,326		
DIXIE													
Male	719	823	403	413	177	44	138	69	149	4	2,939		
Female	160	1,051	390	147	123	85	289	131	161	5	2,542		
Unknown	0	2	3	1	3	0	1	0	9	0	19		
Total	879	1,876	796	561	303	129	428	200	319	9	5,500		
CEU													
Male	217	367	164	154	112	96	699	188	41	4	2,042		
Female	219	483	185	110	103	85	262	56	8	1	1,512		
Unknown	1	1	0	1	0	0	0	0	7	0	10		
Total	437	851	349	265	215	181	961	244	56	5	3,564		
UVSC													
Male	1,176	1,550	1,109	2,469	1,414	326	354	58	6	1	8,463		
Female	1,400	2,514	1,500	862	505	211	464	66	3	4	7,529		
Unknown	0	0	0	0	0	0	0	0	2	0	2		
Total	2,576	4,064	2,609	3,331	1,919	537	818	124	11	5	15,994		
SLCC													
Male	1,436	2,073	1,832	2,938	1,932	780	1,170	238	172	5	12,576		
Female	1,863	2,802	2,190	1,433	1,166	634	1,347	214	78	4	11,731		
Unknown	0	0	0	0	0	0	0	0	0	0	0		
Total	3,299	4,875	4,022	4,371	3,098	1,414	2,517	452	250	9	24,307		
SYSTEMWIDE													
Male	4,413	9,779	7,958	16,155	11,747	3,704	5,051	955	518	54	60,334		
Female	4,930	15,567	12,115	8,822	6,123	2,915	7,051	1,520	377	98	59,578		
Unknown	54	57	55	95	170	45	138	36	44	440	1,134		
Total	9,397	25,403	20,128	25,132	18,040	6,664	12,240	2,511	939	592	121,046		

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Full-Time and Part-Time Fall Quarter Headcount Enrollment by Class Standing

Institution	Fall 1993			Fall 1994			Fall 1995			Fall 1996			Fall 1997		
	Full Time	Part Time	PT/Total	Full Time	Part Time	PT/Total	Full Time	Part Time	PT/Total	Full Time	Part Time	PT/Total	Full Time	Part Time	PT/Total
U OF U															
Lower Division	6,125	3,551	9,676	5,975	3,366	9,341	6,183	3,344	9,527	5,831	3,029	8,860	5,763	2,929	8,692
Upper	7,791	4,801	12,592	7,815	4,810	12,625	7,812	4,744	12,556	7,816	4,732	12,548	7,892	4,691	12,583
Beg. Grad	1,502	1,414	2,916	1,845	1,176	3,021	1,920	1,181	3,101	1,862	1,108	2,970	1,877	1,072	2,949
Adv. Grad	1,084	845	1,929	1,499	428	1,927	1,518	435	1,953	1,528	453	1,981	1,478	481	1,959
TOTAL	16,502	10,611	27,113	17,134	9,780	26,914	17,433	9,704	27,137	17,037	9,322	26,359	17,010	9,173	26,183
USU															
First Time Freshmen	1,866	633	2,499	2,098	378	2,476	1,950	300	2,250	1,930	512	2,442	1,798	255	2,053
Other Lower Division	3,776	2,866	6,642	3,750	2,819	6,569	3,836	2,859	6,695	3,895	3,043	6,938	4,447	3,756	8,203
Upper	5,015	1,538	6,553	5,231	1,756	6,987	5,498	1,754	7,252	5,619	1,704	7,323	5,603	1,613	7,216
Beg. Grad	698	2,310	3,008	768	3,139	3,907	705	2,461	3,166	783	2,863	3,646	801	2,564	3,365
Adv. Grad	176	301	477	156	334	490	131	367	498	136	323	459	111	286	397
TOTAL	11,531	6,868	18,399	11,945	8,426	20,371	12,120	7,741	19,861	12,363	8,445	20,808	12,760	8,474	21,234
WSU															
First Time Freshmen	1,554	513	2,067	1,697	481	2,178	1,678	513	2,191	1,788	531	2,319	1,940	544	2,484
Other Lower Division	3,162	3,364	6,526	2,971	2,886	5,857	3,068	2,364	5,432	2,754	2,367	5,121	3,053	2,345	5,398
Upper	3,893	3,031	6,924	4,037	2,883	6,920	4,004	2,834	6,838	3,809	3,013	6,822	3,980	2,921	6,901
Beg. Grad	58	102	160	15	75	90	51	107	158	66	112	178	44	104	148
TOTAL	8,667	7,230	15,897	8,720	6,325	15,045	8,801	5,818	14,619	8,417	6,023	14,440	9,017	5,914	14,931
SUU															
First Time Freshmen	876	33	909	908	54	962	972	55	1,027	962	47	1,009	1,031	63	1,094
Other Lower Division	1,413	610	2,023	1,413	954	2,367	1,287	761	2,048	1,510	1,022	2,532	1,556	1,119	2,675
Upper	1,419	218	1,637	1,438	223	1,661	1,708	266	1,974	1,578	307	1,885	1,743	279	2,022
Beg. Grad	18	5	23	26	8	34	21	89	110	44	170	214	61	155	216
TOTAL	3,726	866	4,592	3,787	1,239	5,026	3,988	1,171	5,159	4,094	1,546	5,640	4,391	1,616	6,007
SNOW															
First Time Freshmen	1,021	78	1,099	1,155	85	1,240	1,151	82	1,233	929	22	951	1,315	126	1,441
Other Lower Division	1,139	682	1,821	1,096	660	1,756	1,111	683	1,794	1,701	818	2,519	1,651	721	2,372
TOTAL	2,160	760	2,920	2,251	745	2,996	2,262	765	3,027	2,630	840	3,470	2,966	847	3,813
DIXIE															
First Time Freshmen	893	113	1,006	807	85	892	1,042	118	1,160	935	132	1,067	1,129	140	1,269
Other Lower Division	1,184	851	2,035	1,396	2,086	3,482	1,445	2,316	3,761	1,701	2,550	4,251	1,651	2,580	4,231
TOTAL	2,077	964	3,041	2,203	2,171	4,374	2,487	2,434	4,921	2,636	2,682	5,318	2,780	2,720	5,500
CEU															
First Time Freshmen	662	706	1,368	652	854	1,506	554	616	1,170	524	850	1,374	569	899	1,468
Other Lower Division	898	583	1,481	954	675	1,629	938	959	1,897	973	823	1,796	977	1,119	2,096
TOTAL	1,560	1,289	2,849	1,606	1,529	3,135	1,492	1,575	3,067	1,497	1,673	3,170	1,546	2,018	3,564
UVSC															
First Time Freshmen	2,058	797	2,855	2,083	776	2,859	2,296	821	3,117	2,281	3,125	5,406	2,011	735	2,736
Other Lower Division	4,348	2,809	7,157	5,209	4,547	9,756	5,298	4,598	9,896	3,687	3,755	7,442	6,208	4,796	11,004
Upper Division	300	200	500	459	219	678	718	210	928	839	1,069	1,908	1,410	844	2,254
TOTAL	6,706	3,806	10,512	7,751	5,542	13,293	8,312	5,729	14,041	6,807	7,949	14,756	9,629	6,365	15,994
SLCC															
First Time Freshmen	1,462	2,697	4,159	1,410	3,116	4,526	1,533	1,899	3,432	1,467	1,896	3,163	1,386	2,096	3,482
Other Lower Division	5,446	8,705	14,151	5,633	9,281	14,914	5,670	11,732	17,402	5,906	13,325	19,231	6,243	14,582	20,825
TOTAL	6,908	11,402	18,310	7,043	12,397	19,440	7,203	13,631	20,834	7,373	15,021	22,394	7,629	16,678	24,307
SYSTEM															
First Time Freshmen	10,392	5,570	15,962	10,810	5,829	16,639	11,176	4,404	15,580	10,816	6,915	17,731	11,179	4,848	16,027
Other Lower Division	27,491	23,461	50,952	28,397	27,274	55,671	28,958	29,849	58,807	27,650	30,732	58,382	31,062	33,947	65,009
Upper	18,418	9,788	28,206	18,980	9,891	28,871	19,618	9,875	29,493	19,661	10,825	30,486	20,628	10,348	30,976
Beg. Grad	2,276	3,831	6,107	2,998	4,398	6,996	2,697	3,838	6,535	3,333	4,253	7,008	3,895	6,678	10,573
Adv. Grad	1,260	1,146	2,406	1,655	762	2,417	1,649	802	2,451	1,664	776	2,440	1,589	767	2,356
TOTAL	59,837	43,796	103,633	62,440	48,154	110,594	64,098	48,568	112,666	62,546	53,501	116,047	67,241	53,805	121,046

TABLE 4 UTAH SYSTEM OF HIGHER EDUCATION 5-Year History of Fall Quarter Headcount Enrollment By Class Standing and Residency																
Institution	Fall 1993			Fall 1994			Fall 1995			Fall 1996			Fall 1997			
	Res- ident	Nonres- ident	Total	NR as % Of Total	Res- ident	Nonres- ident	Total	NR as % Of Total	Res- ident	Nonres- ident	Total	NR as % Of Total	Res- ident	Nonres- ident	Total	NR as % Of Total
U OF U																
Lower Division	8,580	1,096	9,676	11.33%	8,162	1,179	9,341	12.62%	8,268	1,259	9,527	13.22%	7,714	1,146	8,860	12.93%
Upper Division	11,849	743	12,592	5.90%	11,727	898	12,625	7.11%	11,659	897	12,556	7.14%	11,682	866	12,548	6.90%
Graduate	3,586	1,259	4,845	25.99%	3,613	1,335	4,948	26.98%	3,646	1,408	5,054	27.86%	3,574	1,377	4,951	27.81%
TOTAL	24,015	3,098	27,113	11.43%	23,502	3,412	26,914	12.88%	23,573	3,564	27,137	13.13%	22,970	3,389	26,359	12.86%
USU																
Lower Division	7,167	1,194	8,361	14.28%	7,963	1,305	9,268	14.09%	7,712	1,233	9,200	14.00%	8,159	1,221	9,380	13.02%
Upper Division	5,885	668	6,553	10.19%	6,110	654	6,764	9.67%	6,522	730	6,997	9.65%	6,554	769	7,323	10.50%
Graduate	2,729	756	3,485	21.69%	3,584	755	4,339	17.40%	2,888	776	3,664	21.18%	3,435	670	4,105	16.32%
TOTAL	15,781	2,618	18,399	14.23%	17,657	2,714	20,371	13.32%	17,122	2,739	19,861	13.79%	18,148	2,660	20,808	12.78%
WSU																
Lower Division	8,399	414	8,813	4.70%	7,638	397	8,035	4.94%	7,231	392	7,623	5.14%	6,994	446	7,440	5.99%
Upper Division	6,612	312	6,924	4.51%	6,571	349	6,920	5.04%	6,476	362	6,838	5.29%	6,432	390	6,822	5.72%
Graduate	147	13	160	8.13%	86	4	90	4.44%	150	8	158	5.06%	168	10	178	5.62%
TOTAL	15,158	739	15,897	4.65%	14,295	750	15,045	4.99%	13,857	762	14,619	5.21%	13,594	846	14,440	5.86%
SUU																
Lower Division	2,624	308	2,932	10.50%	2,912	417	3,329	12.53%	2,698	377	3,075	12.26%	3,058	483	3,541	13.64%
Upper Division	1,582	55	1,637	3.36%	1,555	106	1,661	6.38%	1,839	135	1,974	8.84%	1,788	97	1,885	5.15%
Graduate	23	0	23	0.00%	36	0	36	0.00%	110	0	110	0.00%	213	1	214	0.47%
TOTAL	4,229	363	4,592	7.91%	4,503	523	5,026	10.41%	4,647	512	5,159	9.92%	5,059	581	5,640	10.30%
SNOW																
Lower Division	2,609	311	2,920	10.65%	2,723	273	2,996	9.11%	2,742	285	3,027	9.42%	2,854	308	3,162	9.74%
DIXIE																
Lower Division	2,785	256	3,041	8.42%	4,016	358	4,374	8.18%	4,713	208	4,921	4.23%	5,004	314	5,318	5.90%
CEU																
Lower Division	2,758	91	2,849	3.19%	3,041	94	3,135	3.00%	2,987	80	3,067	2.61%	3,088	102	3,170	3.22%
UVSC																
Lower Division	8,862	1,150	10,012	11.49%	11,198	1,417	12,615	11.23%	11,951	1,372	13,323	10.30%	11,563	1,285	12,848	10.00%
Upper Division	469	31	500	6.20%	634	44	678	6.49%	658	60	718	8.36%	1,811	97	1,908	5.08%
TOTAL	9,331	1,181	10,512	11.23%	11,832	1,461	13,293	10.99%	12,609	1,432	14,041	10.20%	13,374	1,382	14,756	9.37%
SLCC																
Lower Division	17,816	494	18,310	2.70%	18,918	522	19,440	2.69%	20,173	661	20,834	3.17%	21,662	732	22,394	3.27%
SYSTEMWIDE																
Lower Division	61,600	5,314	66,914	7.94%	66,571	5,962	72,533	8.22%	68,675	5,922	74,597	7.94%	70,076	6,037	76,113	7.93%
Upper Division	26,397	1,809	28,206	6.41%	26,597	2,051	28,648	7.16%	26,954	2,129	29,083	7.32%	28,267	2,219	30,486	7.28%
Graduate	6,485	2,028	8,513	23.82%	7,319	2,094	9,413	22.25%	6,794	2,192	8,986	24.39%	7,390	2,058	9,448	21.78%
TOTAL	94,482	9,151	103,633	8.63%	100,487	10,107	110,594	9.14%	102,423	10,243	112,666	9.09%	105,733	10,314	116,047	8.89%

TABLE 5 (Page 1)

UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Residency

County	Fall 1993										Fall 1994									
	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS																				
Box Elder	122	1,118	367	21	34	22	7	35	25	1,751	107	1,288	381	13	33	58	9	21	24	1,934
Cache	167	6,593	134	29	33	15	8	15	25	7,019	164	7,291	169	43	34	28	15	30	41	7,815
Daggett	0	23	7	4	0	0	1	0	2	37	1	30	9	3	0	1	1	0	1	46
Davis	1,936	1,102	4,767	90	106	92	30	80	1,115	9,318	1,932	1,242	4,602	112	106	272	28	116	1,235	9,645
Duchesne	32	472	50	15	21	9	26	64	16	705	39	592	39	27	22	14	28	68	25	854
Morgan	11	44	184	4	5	2	1	5	4	280	8	52	190	7	5	8	1	5	7	283
Rich	3	98	12	2	1	6	0	1	5	128	2	111	17	5	1	3	0	1	2	142
Salt Lake	13,792	2,250	1,134	437	520	204	149	353	15,453	34,292	13,372	2,518	1,057	482	557	230	187	513	16,321	35,237
Summit	313	69	66	16	23	15	3	38	153	696	295	80	72	14	11	25	1	103	140	741
Tooele	114	400	77	61	33	19	10	38	337	1,089	113	400	56	55	38	12	4	41	428	1,147
Uintah	42	672	50	17	26	12	19	53	25	916	40	720	47	33	31	12	32	40	16	971
Utah	1,436	900	493	205	256	132	82	4,178	350	8,032	1,398	1,002	390	260	285	368	100	7,064	332	11,199
Wasatch	56	57	21	5	38	27	4	110	33	351	51	76	22	22	22	63	7	252	38	553
Weber	487	731	5,965	29	17	49	19	28	154	7,479	472	851	5,877	37	11	147	17	36	158	7,606
TOTAL NORTH	18,511	14,529	13,327	935	1,113	604	359	4,998	17,697	72,073	17,994	16,253	12,928	1,113	1,156	1,241	430	8,290	18,768	78,173
TOTAL SOUTH																				
Beaver	3	11	14	134	5	10	0	13	5	195	4	20	8	123	5	12	1	19	1	193
Carbon	85	175	56	27	4	4	1,110	9	11	1,481	95	186	54	41	2	4	1,160	7	20	1,569
Emery	20	70	17	26	43	2	487	7	8	680	28	84	16	32	57	5	512	25	12	771
Garfield	2	11	12	102	1	20	1	4	4	157	4	11	8	124	3	79	0	1	6	236
Grand	23	142	9	22	7	2	68	7	5	285	31	92	9	28	14	11	97	8	13	303
Iron	51	100	54	1,782	8	29	9	14	7	2,054	62	104	46	1,618	2	40	12	13	5	1,902
Juab	21	24	10	15	55	2	1	70	6	204	15	25	5	24	50	4	0	62	13	198
Kane	6	18	7	96	10	21	1	22	6	187	6	29	2	100	2	29	0	20	6	194
Millard	39	110	28	143	231	26	11	77	12	677	36	104	26	146	285	13	5	83	12	710
Piute	2	8	0	26	6	7	0	5	0	54	3	3	0	28	9	5	2	13	0	63
San Juan	20	47	26	63	20	6	392	43	15	632	22	67	24	44	21	6	486	36	10	716
Sanpete	60	184	46	62	695	6	10	31	8	1,102	61	259	42	57	680	8	10	45	9	1,171
Sevier	33	114	28	138	383	28	14	54	11	803	38	148	22	126	399	23	12	63	15	846
Washington	156	183	106	458	18	1,859	10	40	15	2,845	181	208	84	468	26	2,332	14	45	17	3,375
Wayne	6	49	8	28	8	4	2	10	2	117	5	63	5	26	10	6	2	15	5	137
TOTAL SOUTH	527	1,246	421	3,122	1,494	2,026	2,116	406	115	11,473	591	1,403	351	2,985	1,565	2,577	2,313	455	144	12,384
NAT AMERICAN																				
OTHER @	0	0	7	0	0	17	113	0	0	137	0	0	3	3	21	0	31	122	0	177
	4,977	6	1,403	172	2	138	170	3,927	4	10,799	4,917	1	1,013	384	2	167	176	3,087	6	9,753
TOTAL RES	24,015	15,761	15,158	4,229	2,609	2,785	2,758	9,331	17,816	94,482	23,502	17,657	14,295	4,503	2,723	4,016	3,041	11,832	18,918	100,487
NONRESIDENTS																				
Other U.S.	1,794	1,467	424	363	153	227	69	905	211	5,613	2,095	1,662	448	523	142	336	68	1,193	202	6,869
Foreign	1,304	1,151	315	0	158	29	22	276	283	3,538	1,317	1,052	302	0	131	22	26	268	320	3,438
TOTAL NONRES	3,098	2,618	739	363	311	256	91	1,181	494	9,151	3,412	2,714	750	523	273	358	94	1,461	522	10,107
TOTAL ENR	27,113	18,399	15,897	4,592	2,920	3,041	2,849	10,512	18,310	103,633	26,914	20,371	15,045	5,026	2,996	4,374	3,135	13,293	19,440	110,594

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.

Includes non-SCH generating.

County	Fall 1995										Fall 1996									
	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS																				
Box Elder	94	1,007	401	28	42	25	11	23	31	1,662	95	1,080	382	27	43	21	8	31	28	1,715
Cache	165	7,456	153	40	38	31	11	25	50	7,969	173	8,315	184	30	42	31	19	100	34	8,928
Daggett	0	35	4	1	0	0	7	1	0	48	0	24	8	2	0	1	7	1	3	46
Davis	2,058	1,080	4,627	96	129	332	22	123	1,458	9,925	2,077	1,087	4,559	122	140	328	22	115	1,481	9,931
Duchesne	36	515	27	33	16	17	42	59	18	763	44	511	35	27	19	12	33	80	43	804
Morgan	17	42	189	14	4	6	0	6	11	289	21	51	214	11	1	4	1	1	10	314
Rich	3	76	26	13	4	6	1	1	0	130	5	79	42	12	5	2	1	1	3	150
Salt Lake	13,202	2,441	1,065	508	556	278	208	555	17,421	36,234	12,830	2,589	1,113	494	615	356	170	1,185	18,657	38,009
Summit	308	76	69	22	13	17	0	130	144	779	324	85	65	22	13	22	2	55	180	768
Tooele	124	374	45	56	32	25	4	40	336	1,036	127	467	63	58	26	11	12	29	436	1,229
Uintah	37	589	47	24	25	11	27	46	16	822	37	755	44	30	15	9	37	53	18	998
Utah	1,500	965	383	257	291	330	106	8,369	307	12,508	1,460	879	356	301	294	276	92	7,019	363	11,040
Wasatch	55	69	20	18	35	21	6	262	32	518	48	89	14	34	46	40	6	216	30	523
Weber	509	770	5,631	44	25	163	19	57	190	7,408	537	736	5,531	40	15	204	13	136	166	7,378
TOTAL NORTH	18,108	15,495	12,687	1,154	1,210	1,262	464	9,697	20,014	80,091	17,778	16,747	12,610	1,210	1,274	1,317	423	9,022	21,452	81,833
Beaver	6	16	6	144	7	19	2	11	2	213	7	11	9	130	8	19	4	10	6	204
Carbon	106	173	62	41	3	9	1,147	14	18	1,573	90	162	44	59	4	8	1,238	54	17	1,676
Emery	16	88	13	59	34	15	440	24	10	699	22	138	9	60	28	13	408	11	13	702
Garfield	4	22	8	104	7	58	0	7	2	212	2	16	9	129	6	20	1	9	3	195
Grand	27	100	14	21	11	6	136	14	6	335	25	90	12	18	7	7	146	14	14	333
Iron	74	72	41	1,654	3	43	3	10	8	1,908	67	69	34	1,801	11	41	5	30	18	2,076
Juab	12	17	10	18	38	4	2	78	13	192	15	17	7	37	34	4	3	79	7	203
Kane	11	27	7	103	2	30	0	15	6	201	7	22	10	120	5	82	1	16	13	276
Millard	37	111	30	167	301	36	5	85	18	790	38	85	33	176	294	49	5	76	12	768
Plute	1	4	1	28	9	11	1	9	1	65	1	9	0	26	17	6	1	4	0	64
San Juan	29	82	28	57	22	8	441	45	15	727	19	207	20	78	11	12	373	37	9	766
Sanpete	62	184	48	71	669	13	50	60	12	1,169	65	165	45	112	693	20	39	58	42	1,239
Sevier	30	149	28	161	396	32	9	62	19	886	23	190	30	166	432	42	14	76	14	987
Washington	180	179	104	627	16	2,973	6	47	16	4,148	196	174	65	770	18	3,103	20	52	22	4,420
Wayne	6	44	6	24	14	26	1	12	0	133	8	46	3	41	11	16	7	5	5	142
TOTAL SOUTH	601	1,268	406	3,279	1,532	3,283	2,243	493	146	13,251	585	1,401	330	3,723	1,579	3,442	2,265	531	195	14,051
NAT AMERICANS	0	0	2	17	0	27	105	0	0	151	0	0	7	17	0	35	117	0	0	176
OTHER @	4,864	359	762	197	0	141	175	2,419	13	8,930	4,607	0	647	109	1	210	263	3,821	15	9,673
TOTAL RES	23,573	17,122	13,857	4,647	2,742	4,713	2,987	12,609	20,173	102,423	22,970	18,148	13,594	5,059	2,854	5,004	3,068	13,374	21,662	105,733
NONRESIDENTS																				
Other U.S.	2,291	1,747	468	425	171	180	52	1,161	341	6,836	2,171	1,767	555	451	185	280	68	1,087	377	6,941
Foreign	1,273	992	294	87	114	28	28	271	320	3,407	1,218	893	291	130	123	34	34	295	355	3,373
TOTAL NONRES	3,564	2,739	762	512	285	208	80	1,432	661	10,243	3,389	2,660	846	581	308	314	102	1,382	732	10,314
TOTAL ENR	27,137	19,861	14,619	5,159	3,027	4,921	3,067	14,041	20,834	112,666	26,359	20,808	14,440	5,640	3,162	5,318	3,170	14,756	22,394	116,047

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.

TABLE 5 (Page 3)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Residency
Fall 1997

County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS										
Box Elder	86	1,136	384	39	39	46	7	34	23	1,794
Cache	177	8,583	175	41	35	36	7	98	27	9,179
Daggett	1	27	6	0	0	3	1	1	3	42
Davis	2,117	1,160	4,922	115	152	193	21	129	1,425	10,234
Duchesne	41	554	58	35	24	13	39	62	29	855
Morgan	25	48	216	8	10	6	1	1	12	327
Rich	3	69	23	9	7	1	0	2	5	119
Salt Lake	12,830	2,511	1,176	577	678	351	133	1,386	20,690	40,332
Summit	323	99	87	21	15	18	4	98	154	819
Tooele	144	439	44	72	27	13	11	19	455	1,224
Uintah	31	718	62	34	19	15	47	50	18	994
Utah	1,553	970	334	349	364	251	76	8,325	291	12,513
Wasatch	52	124	20	34	48	27	5	275	26	611
Weber	527	699	5,708	52	16	145	9	133	142	7,431
TOTAL NORTH	17,910	17,137	13,215	1,386	1,434	1,118	361	10,613	23,300	86,474
Beaver	10	18	4	121	10	26	1	14	5	209
Carbon	90	154	44	38	2	5	1,312	45	25	1,715
Emery	22	104	11	57	29	10	743	5	15	996
Garfield	4	20	7	116	5	9	3	13	2	179
Grand	16	127	13	23	6	4	156	14	12	371
Iron	71	65	40	1,918	11	47	0	42	18	2,212
Juab	5	27	5	31	45	11	5	65	6	200
Kane	10	24	4	124	6	55	1	16	4	244
Millard	43	89	35	238	263	45	4	53	14	784
Piute	2	5	3	29	5	3	1	3	1	52
San Juan	22	104	19	67	23	17	364	33	7	656
Sanpete	65	208	43	143	672	18	71	92	33	1,345
Sevier	32	118	35	208	447	36	22	101	18	1,017
Washington	216	160	70	747	19	3,249	4	56	24	4,545
Wayne	8	48	3	33	9	9	6	5	2	123
TOTAL SOUTH	616	1,271	336	3,893	1,552	3,544	2,693	557	186	14,648
NAT AMERICANS*	48	1	6	13	1	32	110	0	0	211
OTHER @	4,309	0	500	67	27	316	287	3,260	6	8,772
TOTAL RES	22,883	18,409	14,057	5,359	3,014	5,010	3,451	14,430	23,492	110,105
NONRESIDENTS										
Other U.S.	2,064	1,903	596	499	200	369	85	1,228	427	7,371
Foreign	1,236	922	278	149	112	121	28	336	388	3,570
TOTAL NONRES	3,300	2,825	874	648	312	490	113	1,564	815	10,941
TOTAL ENR	26,183	21,234	14,931	6,007	3,326	5,500	3,564	15,994	24,307	121,046

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresident included in Other U.S. Institutions may include converted residents in the county where the institution is located.

Table 6: 1997 Fall Headcount Enrollment By Race/Ethnicity, Gender, and Residency
Non-Residents

Institution	Am Indian Alaskan Native				Asian Pacific Islander				Black				Hispanic			
	F	M	U	T	%	F	M	U	T	%	F	M	U	T	%	%
UofU	11	14	0	25	0.8%	30	48	1	79	2.4%	12	26	0	38	1.2%	2.1%
USU	10	4	0	14	0.5%	7	12	0	19	0.7%	5	33	0	38	1.3%	1.2%
WSU	8	4	0	12	1.4%	8	7	0	15	1.7%	4	29	0	33	3.8%	2.3%
SUU	1	2	0	3	0.5%	3	8	0	11	1.7%	1	11	0	12	1.9%	3.1%
SNOW	0	0	0	0	0.0%	1	22	0	23	7.4%	0	10	0	10	3.2%	0.6%
DIXIE	0	0	0	0	0.0%	3	16	0	19	3.9%	4	26	0	30	6.1%	2.7%
CEU	0	1	0	1	0.9%	5	5	0	10	8.8%	0	4	0	4	3.5%	1.8%
UVSC	7	7	0	14	0.9%	5	11	0	16	1.0%	1	4	0	5	0.3%	2.9%
SLCC	0	3	0	3	0.4%	8	9	0	17	2.1%	0	10	0	10	1.2%	4.0%
ALL	37	35	0	72	0.7%	70	138	1	209	1.9%	27	153	0	180	1.6%	2.2%

Institution	Non-Resident Alien					Unknown					Caucasian				
	F	M	U	T	%	F	M	U	T	%	F	M	U	T	%
UofU	417	732	18	1167	35.4%	96	133	90	319	9.7%	750	852	1	1603	48.6%
USU	336	571	0	907	32.1%	10	13	0	23	0.8%	997	793	0	1790	63.4%
WSU	149	129	0	278	31.8%	19	13	0	32	3.7%	274	210	0	484	55.4%
SUU	57	92	0	149	23.0%	0	0	0	0	0.0%	252	201	0	453	69.9%
SNOW	55	57	0	112	35.9%	0	0	0	0	0.0%	99	66	0	165	52.9%
DIXIE	21	19	0	40	8.2%	41	27	11	79	16.1%	136	173	0	309	63.1%
CEU	17	6	0	23	20.4%	13	12	0	25	22.1%	22	26	0	48	42.5%
UVSC	191	156	0	347	22.2%	0	0	0	0	0.0%	562	574	0	1136	72.6%
SLCC	172	218	0	390	47.9%	10	39	0	49	6.0%	129	184	0	313	38.4%
ALL	1415	1980	18	3413	31.2%	189	237	101	527	4.8%	3221	3079	1	6301	57.6%

Institution	Total Minority Enrollment % of Institution Total				Institution's Percent of Total		Total Enrollment			
	F	M	U	T	%	Minority Enrollment	F	M	U	T
UofU	84	126	1	211	6.4%	30.1%	1347	1843	110	3300
USU	42	63	0	105	3.7%	15.0%	1385	1440	0	2825
WSU	32	48	0	80	9.2%	11.4%	474	400	0	874
SUU	16	30	0	46	7.1%	6.6%	325	323	0	648
SNOW	2	33	0	35	11.2%	5.0%	156	156	0	312
DIXIE	10	52	0	62	12.7%	8.9%	208	271	11	490
CEU	7	10	0	17	15.0%	2.4%	59	54	0	113
UVSC	31	50	0	81	5.2%	11.6%	784	780	0	1564
SLCC	23	40	0	63	7.7%	9.0%	334	481	0	815
ALL	247	452	1	700	6.4%	100%	5072	5748	121	10941

% Percent of Institution Total.

Table 7: 1997 Fall Headcount Enrollment By Race/Ethnicity, Gender, and Residency Residents

Institution	Am Indian						Asian						Black						Hispanic										
	Alaskan Native			Pacific Islander			F			M			U			T			F			M			U			T	
UofU	90	55	0	145	0.6%	311	332	1	644	2.8%	47	74	2	123	0.5%	296	296	2	594	2.6%									
USU	105	56	0	161	0.9%	97	101	0	198	1.1%	23	36	0	59	0.3%	180	164	0	344	1.9%									
WSU	58	32	0	90	0.6%	129	151	0	280	2.0%	68	51	0	119	0.8%	232	154	0	386	2.7%									
SUU	34	19	0	53	1.0%	19	13	0	32	0.6%	8	23	0	31	0.6%	29	19	0	48	0.9%									
SNOW	18	9	0	27	0.9%	14	33	0	47	1.6%	1	6	0	7	0.2%	16	14	0	30	1.0%									
DIXIE	46	41	0	87	1.7%	28	50	0	78	1.6%	5	14	0	19	0.4%	37	47	0	84	1.7%									
CEU	178	88	0	266	7.7%	19	9	0	28	0.8%	0	7	0	7	0.2%	43	82	0	125	3.6%									
UVSC	45	50	0	95	0.7%	68	85	0	153	1.1%	8	17	0	25	0.2%	159	241	0	400	2.8%									
SLCC	101	99	0	200	0.9%	414	411	0	825	3.5%	54	105	0	159	0.7%	518	607	0	1125	4.8%									
ALL	675	449	0	1124	1.0%	1099	1185	1	2285	2.1%	214	333	2	549	0.5%	1510	1624	2	3136	2.8%									

Institution	Non-Resident Alien						Unknown						Caucasian					
	F	M	U	T	%	F	M	U	T	%	F	M	U	T	%			
UofU	38	32	2	72	0.3%	1208	1181	806	3195	14.0%	8255	9843	12	18110	79.1%			
USU	25	27	0	52	0.3%	208	115	0	323	1.8%	9294	7978	0	17272	93.8%			
WSU	0	0	0	0	0.0%	595	371	171	1137	8.1%	6415	5630	0	12045	85.7%			
SUU	0	0	0	0	0.0%	0	0	0	0	0.0%	2976	2219	0	5195	96.9%			
SNOW	0	0	0	0	0.0%	0	0	0	0	0.0%	1786	1117	0	2903	96.3%			
DIXIE	2	2	0	4	0.1%	108	57	8	173	3.5%	2108	2457	0	4565	91.1%			
CEU	4	14	0	18	0.5%	66	109	9	184	5.3%	1143	1679	1	2823	81.8%			
UVSC	25	23	0	48	0.3%	3	4	2	9	0.1%	6437	7263	0	13700	94.9%			
SLCC	30	43	0	73	0.3%	625	808	0	1433	6.1%	9655	10022	0	19677	83.8%			
ALL	124	141	2	267	0.2%	2813	2645	996	6454	5.9%	48069	48208	13	96290	87.5%			

Institution	Total Minority Enrollment						Institution's						Total					
	% of Institution Total			Percent of Total			Minority Enrollment			Enrollment			Enrollment			Enrollment		
UofU	744	757	5	1506	6.6%	21.2%	10245	11813	825	22883	10245	11813	825	22883	10245	11813	825	22883
USU	405	357	0	762	4.1%	10.7%	9932	8477	0	18409	9932	8477	0	18409	9932	8477	0	18409
WSU	487	388	0	875	6.2%	12.3%	7497	6389	171	14057	7497	6389	171	14057	7497	6389	171	14057
SUU	90	74	0	164	3.1%	2.3%	3066	2293	0	5359	3066	2293	0	5359	3066	2293	0	5359
SNOW	49	62	0	111	3.7%	1.6%	1835	1179	0	3014	1835	1179	0	3014	1835	1179	0	3014
DIXIE	116	152	0	268	5.3%	3.8%	2334	2668	8	5010	2334	2668	8	5010	2334	2668	8	5010
CEU	240	186	0	426	12.3%	6.0%	1453	1988	10	3451	1453	1988	10	3451	1453	1988	10	3451
UVSC	280	393	0	673	4.7%	9.5%	6745	7683	2	14430	6745	7683	2	14430	6745	7683	2	14430
SLCC	1087	1222	0	2309	9.8%	32.5%	11397	12095	0	23492	11397	12095	0	23492	11397	12095	0	23492
ALL	3498	3591	5	7094	6.4%	100%	54504	54585	1016	110105	54504	54585	1016	110105	54504	54585	1016	110105

% Percent of Institution Total.

Table 8: 1997 Fall Unduplicated Headcount
Source: Fall Enrollment Reports

	Nonresident Alien		Black Nonhispanic		Amer. Indian or Alaskan		Asian or Pacific Islander		Hispanic		White Nonhispanic		Unknown		Total Headcount		Total Minority Headcount		Minority as Percent of Total		Institt% of Minority Enroll	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent								
UofU	1,239	4.73%	161	0.61%	170	0.65%	723	2.76%	663	2.53%	19,713	75.29%	3,514	13.42%	26,183		1,717		6.56%		22.03%	
USU	959	4.52%	97	0.46%	175	0.82%	217	1.02%	378	1.78%	19,062	89.77%	346	1.63%	21,234		867		4.08%		11.12%	
WSU	278	1.86%	152	1.02%	102	0.68%	295	1.98%	406	2.72%	12,529	83.91%	1,169	7.83%	14,931		955		6.40%		12.25%	
SUU	149	2.48%	43	0.72%	56	0.93%	43	0.72%	68	1.13%	5,648	94.02%	0	0.00%	6,007		210		3.50%		2.69%	
SNOW	112	3.37%	17	0.51%	27	0.81%	70	2.10%	32	0.96%	3,068	92.24%	0	0.00%	3,326		146		4.39%		1.87%	
DIXIE	44	0.80%	49	0.89%	87	1.58%	97	1.76%	97	1.76%	4,874	88.62%	252	4.58%	5,500		330		6.00%		4.23%	
CEU	41	1.15%	11	0.31%	267	7.49%	38	1.07%	127	3.56%	2,871	80.56%	209	5.86%	3,564		443		12.43%		5.68%	
UVSC	395	2.47%	30	0.19%	109	0.68%	169	1.06%	446	2.79%	14,836	92.76%	9	0.06%	15,994		754		4.71%		9.67%	
SLCC	463	1.90%	169	0.70%	203	0.84%	842	3.46%	1,158	4.76%	19,990	82.24%	1,482	6.10%	24,307		2,372		9.76%		30.43%	
Total	3,680	3.04%	729	0.60%	1,196	0.99%	2,494	2.06%	3,375	2.79%	102,591	84.75%	6,981	5.77%	121,046		7,794		6.44%		100.00%	

Minority Enrollment History
1987-1997

	1987*	1988*	1989*	1990*	1991*	1992**	1993**	1994**	1995**	1996**	1997**
UofU	1276	1298	1399	1523	1553	1605	1696	1704	1747	1732	1717
USU	412	447	477	521	596	628	778	903	829	833	867
WSU	834	695	751	797	798	900	874	879	912	918	955
SUU	153	156	168	197	161	164	222	194	202	201	210
SNOW	143	71	69	79	90	109	117	125	109	128	146
DIXIE	94	54	42	142	153	168	182	184	231	275	330
CEU	347	351	352	534	464	344	449	488	422	435	443
UVSC	364	333	373	633	444	442	551	630	636	754	754
SLCC	878	815	933	1263	1411	1524	1706	1915	1913	2195	2372
Total	4,501	4,220	4,564	5,689	5,670	5,884	6,575	7,022	7,001	7,471	7,794

*1987-91 Figures from Vice Presidents/Deans Student Services

**1992-1997 USHE Fall Unduplicated Headcount Report

TABLE 1

Enrollment History
-- UTAH SYSTEM OF HIGHER EDUCATION --
 System Total

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	83,034	7,995	91,029	61,704	6,983	68,687	59,159	6,449	65,608	64,686	7,118	71,804
1992-93	85,106	8,623	93,729	63,557	7,494	71,051	60,645	6,824	67,469	66,161	7,765	73,926
1993-94	88,631	8,820	97,451	65,374	7,550	72,924	62,187	6,995	69,182	67,816	7,990	75,806
1994-95	91,861	9,690	101,551	67,088	8,326	75,414	63,397	7,645	71,042	68,984	8,657	77,641
1995-96	93,122	9,758	102,881	68,791	8,480	77,271	64,537	7,836	72,373	70,190	8,882	79,072
1996-97	95,358	9,884	105,242	69,948	8,774	78,722	65,904	8,149	74,053	72,050	9,268	81,318
Funded Target:												82,736
Actual:												
1997-98	97,003	10,379	107,382	72,627	9,321	81,948	68,350	8,658	77,008	74,725	9,873	84,598
Projected:												

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	48,368	8,470	56,838	38,404	8,604	47,008	35,680	8,060	43,740	39,164	8,408	47,572
1978-79	48,182	8,406	56,588	37,113	8,411	45,524	34,552	7,839	42,391	37,901	8,188	46,089
1979-80	49,316	8,325	57,641	38,733	8,373	47,106	36,685	7,774	44,459	40,059	8,179	48,238
1980-81	53,229	7,886	61,115	42,134	7,904	50,038	40,157	7,338	47,495	43,900	7,746	51,646
1981-82	55,470	7,620	63,090	43,743	7,349	51,092	41,742	6,756	48,498	45,611	7,091	52,703
1982-83	59,851	7,205	67,056	46,599	6,819	53,418	44,755	6,279	51,034	48,716	6,635	55,351
1983-84	62,680	6,899	69,579	48,921	6,416	55,337	45,944	5,846	51,790	50,255	6,222	56,477
1984-85	62,767	6,445	69,212	48,643	5,831	54,474	45,813	5,361	51,174	50,000	5,666	55,666
1985-86	64,254	6,361	70,615	48,617	5,515	54,132	45,796	4,983	50,759	50,160	5,340	55,500
1986-87	66,619	6,055	72,674	50,065	5,290	55,355	47,206	4,829	52,036	51,779	5,193	56,972
1987-88	68,164	6,212	74,376	50,964	5,334	56,298	47,789	4,763	52,552	52,470	5,164	57,634
1988-89	68,220	6,073	74,293	51,395	5,244	56,639	48,781	4,753	53,534	53,444	5,162	58,606
1989-90	73,108	6,584	79,692	54,355	5,672	60,027	51,668	5,147	56,815	56,722	5,647	62,368
1990-91	78,314	7,863	86,177	56,899	6,646	63,545	54,318	6,201	60,519	59,692	6,777	66,469
1991-92	86,609	8,314	94,923	62,569	7,082	69,651	60,236	6,564	66,800	65,771	7,238	73,009
1992-93	90,102	9,061	99,163	65,551	7,673	73,224	62,521	7,029	69,550	68,825	8,132	76,957
1993-94	94,482	9,151	103,633	68,021	7,784	75,805	64,633	7,207	71,840	71,121	8,358	79,479
1994-95	100,487	10,107	110,594	70,772	8,592	79,364	66,521	7,908	74,429	72,925	9,053	81,978
1995-96	102,423	10,243	112,666	72,925	8,788	81,713	68,195	8,105	76,300	74,725	9,343	84,068
1996-97	105,733	10,314	116,047	74,324	9,051	83,375	69,874	8,418	78,292	77,715	9,668	87,383
Actual:												
1997-98	110,105	10,941	121,046	77,505	9,571	87,077	72,797	8,902	81,699	80,180	10,309	90,489
Projected:												

TABLE 2

Enrollment History
-- University of Utah --
Education and General

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	21,976	2,770	24,746	17,389	2,304	19,693	16,501	2,148	18,649	18,050	2,438	20,488
1992-93	22,173	2,965	25,138	17,568	2,467	20,035	16,519	2,188	18,707	18,038	2,517	20,555
1993-94	23,254	2,995	26,249	17,481	2,361	19,842	16,346	2,156	18,502	17,847	2,447	20,294
1994-95	22,791	3,307	26,098	17,250	2,779	20,029	16,241	2,544	18,785	17,748	2,850	20,598
1995-96	22,774	3,455	26,229	17,374	2,825	20,199	16,308	2,579	18,887	17,857	2,854	20,711
1996-97	22,048	3,308	25,356	17,061	2,786	19,847	16,033	2,567	18,600	17,634	2,837	20,471

Funded Target: 21,168

Actual:							Projected:						
1997-98	21,970	3,221	25,191	17,330	2,755	20,085	16,285	2,528	18,813	17,909	2,790	20,699	

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1977-78 to 1997-98

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,427	3,060	21,487	15,313	3,025	18,338	14,240	2,811	17,051	15,652	3,048	18,700
1978-79	18,101	2,944	21,045	14,765	2,910	17,675	13,772	2,705	16,477	15,064	2,911	17,975
1979-80	18,742	2,861	21,603	15,088	2,786	17,874	14,373	2,562	16,935	15,649	2,781	18,429
1980-81	20,122	2,460	22,582	16,009	2,322	18,331	15,091	2,135	17,226	16,451	2,317	18,768
1981-82	20,572	2,404	22,976	16,367	2,201	18,568	15,432	1,966	17,398	16,723	2,110	18,833
1982-83	21,735	2,228	23,963	16,867	2,028	18,895	16,117	1,865	17,982	17,438	2,016	19,454
1983-84	22,310	2,196	24,506	17,188	1,997	19,185	16,141	1,871	18,012	17,461	2,031	19,492
1984-85	22,426	2,064	24,490	17,277	1,831	19,108	16,234	1,723	17,957	17,586	1,859	19,445
1985-86	22,567	2,198	24,765	16,999	1,813	18,812	15,825	1,702	17,527	17,257	1,896	19,153
1986-87	22,561	2,212	24,773	16,755	1,811	18,566	15,623	1,712	17,335	17,008	1,884	18,892
1987-88	21,837	2,374	24,211	16,593	1,989	18,582	15,471	1,792	17,263	16,896	2,000	18,896
1988-89	21,269	2,379	23,648	16,184	1,992	18,176	15,154	1,829	16,983	16,584	2,038	18,622
1989-90	21,527	2,507	24,034	16,334	1,993	18,327	15,421	1,822	17,243	16,917	2,079	18,996
1990-91	22,017	3,003	25,020	16,782	2,416	19,198	15,924	2,129	18,053	17,398	2,371	19,769
1991-92	23,305	2,937	26,242	17,475	2,315	19,790	16,632	2,165	18,797	18,181	2,456	20,637
1992-93	23,273	3,132	26,405	17,703	2,467	20,170	16,653	2,198	18,851	18,305	2,527	20,832
1993-94	23,663	3,048	26,711	17,738	2,397	20,135	16,553	2,184	18,737	18,195	2,502	20,697
1994-95	23,152	3,359	26,511	17,555	2,791	20,346	16,468	2,552	19,020	18,130	2,889	21,019
1995-96	23,228	3,509	26,737	17,720	2,869	20,589	16,573	2,598	19,171	18,228	2,943	21,171
1996-97	22,623	3,339	25,962	17,277	2,803	20,080	16,232	2,585	18,817	17,908	2,941	20,847

Actual:							Projected:						
1997-98	22,539	3,246	25,785	17,551	2,767	20,318	16,446	2,537	18,983	18,212	2,827	21,039	

TABLE 3

Enrollment History
-- University of Utah --
 Medical School (MD)

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	344	51	395	344	51	395	345	50	395	345	50	395
1992-93	349	45	394	349	45	394	352	44	396	352	44	396
1993-94	352	50	402	352	50	402	349	46	395	349	46	395
1994-95	350	53	403	350	53	403	351	51	402	351	51	402
1995-96	345	55	400	345	55	400	345	53	398	345	53	398
1996-97	347	50	397	347	50	397	345	49	394	345	49	394
Funded Target:												400
Actual:												
1997-98	344	54	398	344	54	398	Projected:			350	50	400
										351	50	401

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	335	58	393	335	58	393	335	58	393	335	58	393
1978-79	330	69	399	330	69	399	330	69	399	330	69	399
1979-80	317	72	389	317	72	389	317	72	389	317	72	389
1980-81	327	61	388	327	61	388	327	61	388	327	61	388
1981-82	326	71	397	326	71	397	326	71	397	326	71	397
1982-83	333	68	401	333	68	401	333	68	401	333	68	401
1983-84	342	63	405	342	63	405	342	63	405	342	63	405
1984-85	333	63	396	333	63	396	333	63	396	333	63	396
1985-86	332	63	395	332	63	395	332	63	395	332	63	395
1986-87	325	64	389	325	64	389	325	64	389	325	64	389
1987-88	332	68	400	332	68	400	334	67	401	334	67	401
1988-89	332	66	398	332	66	398	333	60	393	333	63	396
1989-90	338	60	398	338	60	398	339	57	396	340	57	397
1990-91	352	53	405	352	53	405	348	52	400	349	52	401
1991-92	344	51	395	344	51	395	345	50	395	345	50	395
1992-93	349	45	394	349	45	394	352	44	396	352	44	396
1993-94	352	50	402	352	50	402	349	46	395	349	46	395
1994-95	350	53	403	350	53	403	351	51	402	351	51	402
1995-96	345	55	400	345	55	400	345	53	398	345	53	398
1996-97	347	50	397	347	50	397	345	49	394	345	49	394
Actual:												
1997-98	344	54	398	344	54	398	Projected:			350	50	400
										359	58	417

TABLE 4

Enrollment History
-- University of Utah --
 Medical School (Non MD)

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92				248	88	336	186	77	263	192	80	272
1992-93				250	107	357	184	94	278	197	104	301
1993-94				266	63	329	195	75	270	207	87	294
1994-95				318	136	454	246	111	357	252	115	367
1995-96				320	155	475	245	124	369	259	143	402
1996-97				271	166	437	219	144	363	228	149	377
Funded Target:												392
Actual:							Projected:					
1997-98				246	154	400	194	129	323	200	131	331

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78												
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86				146	57	203	101	50	151	108	52	158
1986-87				131	43	174	108	43	151	113	45	158
1987-88				151	53	204	113	51	164	118	52	170
1988-89				168	64	215	136	55	176	141	58	184
1989-90				195	81	243	155	71	198	163	74	236
1990-91				216	93	272	174	94	237	182	98	244
1991-92				288	102	390	212	89	301	224	95	319
1992-93				285	122	407	215	111	326	232	123	355
1993-94				295	96	391	232	89	321	253	109	362
1994-95				354	169	523	280	142	422	302	158	460
1995-96				369	182	551	291	150	441	317	169	486
1996-97				320	193	513	266	170	436	291	187	478
Actual:							Projected:					
1997-98				295	182	477	232	151	383	388	188	576

TABLE 5

Enrollment History
-- University of Utah --
Total Institution

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	22,320	2,821	25,141	17,981	2,443	20,424	17,032	2,275	19,307	18,587	2,568	21,155
1992-93	22,522	3,010	25,532	18,167	2,619	20,786	17,055	2,326	19,381	18,587	2,665	21,252
1993-94	23,606	3,045	26,651	18,099	2,474	20,573	16,890	2,277	19,167	18,403	2,580	20,983
1994-95	23,141	3,360	26,501	17,918	2,968	20,886	16,838	2,706	19,544	18,351	3,016	21,367
1995-96	23,119	3,510	26,629	18,039	3,035	21,074	16,898	2,756	19,654	18,461	3,050	21,511
1996-97	22,395	3,358	25,753	17,679	3,002	20,681	16,597	2,760	19,357	18,207	3,035	21,242
Funded Target:												21,960
Actual:							Projected:					
1997-98	22,314	3,275	25,589	17,920	2,963	20,883	16,829	2,707	19,536	18,460	2,971	21,431

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,762	3,118	21,880	15,648	3,083	18,731	14,575	2,869	17,444	15,987	3,106	19,093
1978-79	18,431	3,013	21,444	15,095	2,979	18,074	14,102	2,774	16,876	15,394	2,980	18,374
1979-80	19,059	2,933	21,992	15,405	2,858	18,263	14,690	2,634	17,324	15,966	2,853	18,818
1980-81	20,449	2,521	22,970	16,336	2,383	18,719	15,418	2,196	17,614	16,778	2,378	19,156
1981-82	20,898	2,475	23,373	16,693	2,272	18,965	15,758	2,037	17,795	17,049	2,181	19,230
1982-83	22,068	2,298	24,366	17,200	2,096	19,296	16,450	1,933	18,383	17,771	2,084	19,855
1983-84	22,652	2,259	24,911	17,530	2,060	19,590	16,483	1,934	18,417	17,803	2,094	19,897
1984-85	22,759	2,127	24,886	17,610	1,894	19,504	16,567	1,786	18,353	17,919	1,922	19,841
1985-86	22,899	2,261	25,160	17,477	1,933	19,410	16,258	1,815	18,073	17,695	2,011	19,706
1986-87	22,886	2,276	25,162	17,211	1,918	19,129	16,056	1,818	17,874	17,446	1,993	19,439
1987-88	22,169	2,442	24,611	17,076	2,110	19,186	15,918	1,910	17,828	17,348	2,119	19,467
1988-89	21,601	2,445	24,046	16,684	2,122	18,806	15,623	1,944	17,567	17,058	2,159	19,216
1989-90	21,865	2,567	24,432	16,867	2,134	19,002	15,915	1,950	17,865	17,420	2,210	19,629
1990-91	22,369	3,056	25,425	17,350	2,562	19,912	16,446	2,275	18,721	17,929	2,521	20,450
1991-92	23,649	2,988	26,637	18,107	2,468	20,575	17,189	2,304	19,493	18,750	2,601	21,351
1992-93	23,622	3,177	26,799	18,337	2,634	20,971	17,220	2,353	19,573	18,889	2,694	21,583
1993-94	24,015	3,098	27,113	18,385	2,543	20,928	17,134	2,319	19,453	18,797	2,657	21,454
1994-95	23,502	3,412	26,914	18,259	3,013	21,272	17,099	2,745	19,844	18,783	3,098	21,881
1995-96	23,573	3,564	27,137	18,434	3,106	21,540	17,209	2,801	20,010	18,890	3,165	22,055
1996-97	22,970	3,389	26,359	17,944	3,046	20,990	16,843	2,804	19,647	18,542	3,177	21,719
Actual:							Projected:					
1997-98	22,883	3,300	26,183	18,190	3,003	21,193	17,028	2,738	19,766	18,959	3,073	22,032

TABLE 6

Enrollment History
-- Utah State University --
Education and General

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	12,567	2,551	15,118	9,777	2,199	11,976	9,506	1,955	11,461	10,515	1,955	12,470
1992-93	12,945	2,480	15,425	10,028	2,111	12,139	9,772	1,971	11,743	10,545	2,200	12,745
1993-94	13,755	2,594	16,349	10,694	2,226	12,920	10,255	2,073	12,328	11,056	2,345	13,401
1994-95	14,509	2,706	17,215	11,165	2,278	13,443	10,701	2,093	12,794	11,539	2,371	13,910
1995-96	13,918	2,704	16,622	11,287	2,340	13,627	10,742	2,177	12,919	11,571	2,459	14,030
1996-97	14,209	2,625	16,834	11,626	2,359	13,985	10,996	2,230	13,226	11,884	2,490	14,374
Funded Target:												14,407
Actual:												
1997-98	14,430	2,784	17,214	11,893	2,557	14,450	11,269	2,423	13,692	12,212	2,805	15,017
Projected:												

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	5,980	3,456	9,436	5,710	3,575	9,285	5,339	3,379	8,718	6,068	3,379	9,447
1978-79	6,004	3,224	9,228	5,570	3,243	8,813	5,161	3,022	8,183	5,861	3,022	8,883
1979-80	6,192	3,074	9,266	5,872	3,110	8,982	5,612	2,947	8,559	6,323	2,947	9,270
1980-81	6,854	3,085	9,939	6,417	3,143	9,560	6,261	2,982	9,243	7,058	2,982	10,040
1981-82	7,289	3,001	10,290	6,714	2,894	9,608	6,442	2,752	9,194	7,284	2,752	10,036
1982-83	8,246	2,866	11,112	7,094	2,649	9,743	6,914	2,489	9,403	7,739	2,489	10,228
1983-84	9,176	2,673	11,849	7,952	2,400	10,352	7,456	2,198	9,654	8,462	2,198	10,660
1984-85	9,144	2,400	11,544	7,692	2,120	9,812	7,399	1,961	9,360	8,369	1,961	10,330
1985-86	9,659	2,145	11,804	7,607	1,792	9,399	7,406	1,616	9,022	8,355	1,616	9,971
1986-87	9,765	1,925	11,690	7,744	1,687	9,431	7,379	1,573	8,952	8,401	1,573	9,974
1987-88	9,923	1,870	11,793	7,813	1,600	9,413	7,460	1,497	8,957	8,479	1,497	9,976
1988-89	10,227	1,905	12,132	8,004	1,641	9,645	7,643	1,525	9,168	8,641	1,525	10,166
1989-90	10,649	2,001	12,650	8,342	1,727	10,069	8,097	1,594	9,691	9,104	1,594	10,698
1990-91	11,480	2,239	13,719	9,029	1,943	10,972	8,722	1,864	10,586	9,845	1,864	11,709
1991-92	12,767	2,591	15,358	9,885	2,232	12,117	9,710	1,999	11,709	10,719	1,999	12,718
1992-93	13,479	2,507	15,986	10,340	2,141	12,481	10,122	2,018	12,140	11,219	2,304	13,523
1993-94	14,537	2,611	17,148	11,136	2,259	13,395	10,657	2,106	12,763	11,729	2,399	14,128
1994-95	16,204	2,713	18,917	11,836	2,311	14,147	11,299	2,136	13,435	12,408	2,434	14,842
1995-96	15,774	2,739	18,513	12,031	2,390	14,421	11,549	2,223	13,772	12,653	2,524	15,177
1996-97	16,538	2,660	19,198	12,453	2,393	14,846	11,813	2,278	14,091	12,941	2,558	15,499
Actual:												
1997-98	16,720	2,823	19,543	12,734	2,591	15,325	12,102	2,456	14,558	13,316	2,859	16,175
Projected:												

TABLE 7

Enrollment History												
-- Utah State University --												
Southeastern Utah Center												

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	216	6	222	99	3	102	86	5	91	96	5	101
1992-93	176	7	183	91	4	95	89	4	93	99	4	103
1993-94	191	0	191	97	0	97	98	0	98	105	0	105
1994-95	155	0	155	82	0	82	82	0	82	92	0	92
1995-96	202	0	202	102	0	102	107	0	107	122	0	122
1996-97	213	0	213	123	0	123	126	0	126	148	0	148
Funded Target:												148
Actual:							Projected:					
1997-98	275	0	275	118	0	118	121	0	121	151	0	151

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	141	0	141	51	0	51	58	0	58	65	0	65
1978-79	202	0	202	60	0	60	49	0	49	57	0	57
1979-80	193	0	193	59	0	59	58	0	58	67	0	67
1980-81	205	0	205	59	0	59	60	0	60	67	0	67
1981-82	195	0	195	49	0	49	51	0	51	61	0	61
1982-83	209	0	209	59	0	59	62	0	62	67	0	67
1983-84	196	0	196	70	0	70	73	0	73	74	0	74
1984-85	184	0	184	85	0	85	80	0	80	84	0	84
1985-86	247	0	247	90	0	90	78	0	78	82	0	82
1986-87	272	0	272	97	0	97	79	0	79	85	0	85
1987-88	291	0	291	81	0	81	84	0	84	91	0	91
1988-89	319	3	322	109	2	111	102	2	104	112	2	114
1989-90	257	0	257	120	0	120	97	0	97	109	0	109
1990-91	289	6	295	121	3	124	87	2	89	100	2	102
1991-92	215	5	220	99	3	102	86	5	91	96	5	101
1992-93	203	7	210	97	4	101	92	4	96	107	4	111
1993-94	209	0	209	99	0	99	101	0	101	111	0	111
1994-95	305	0	305	125	0	125	106	0	106	122	0	122
1995-96	220	0	220	106	0	106	119	0	119	140	0	140
1996-97	286	0	286	146	0	146	137	0	137	174	0	174
Actual:							Projected:					
1997-98	388	0	388	141	0	141	166	0	166	199	0	199

TABLE 8

Enrollment History
-- Utah State University --
 Uintah Basin Center

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	925	28	953	466	22	488	425	18	443	473	18	491
1992-93	871	37	908	479	27	506	424	29	453	473	31	504
1993-94	962	6	968	520	4	524	496	2	498	538	4	542
1994-95	1,079	1	1,080	568	1	569	516	0	516	559	0	559
1995-96	702	0	702	416	0	416	386	0	386	422	0	422
1996-97	1,194	0	1,194	645	0	645	570	0	570	605	0	605
Funded Target:												546
Actual:												
1997-98	1,209	0	1,209	644	0	644	Projected:			589	0	589
										632	1	633

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	475	0	475	204	0	204	189	0	189	217	0	217
1978-79	413	0	413	182	0	182	188	0	188	216	0	216
1979-80	416	0	416	205	0	205	191	0	191	225	0	225
1980-81	436	0	436	244	0	244	203	0	203	252	0	252
1981-82	461	0	461	251	0	251	228	0	228	268	0	268
1982-83	483	0	483	255	0	255	224	0	224	258	0	258
1983-84	526	0	526	250	0	250	222	0	222	255	0	255
1984-85	497	0	497	257	0	257	218	0	218	249	0	249
1985-86	520	0	520	256	0	256	225	0	225	253	0	253
1986-87	515	0	515	272	0	272	257	0	257	294	0	294
1987-88	628	6	634	315	4	319	287	4	291	326	4	330
1988-89	655	5	660	328	2	330	312	3	315	348	3	351
1989-90	712	2	714	370	2	372	350	1	351	397	1	398
1990-91	758	13	771	410	7	417	373	5	378	410	5	415
1991-92	924	28	952	490	23	513	433	19	452	481	19	500
1992-93	884	44	928	505	34	539	449	34	483	500	36	536
1993-94	1,001	6	1,007	557	5	562	516	2	518	559	4	563
1994-95	1,096	1	1,097	596	1	597	533	0	533	577	0	577
1995-96	1,066	0	1,066	595	0	595	550	0	550	588	1	589
1996-97	1,248	0	1,248	687	0	687	611	0	611	649	0	649
Actual:												
1997-98	1,284	0	1,284	689	0	689	Projected:			623	0	623
										667	1	668

TABLE 9

Enrollment History
-- Utah State University --
University Centers

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	53	1	54	27	0	27	33	0	33	38	0	38
1994-95	81	0	81	42	0	42	32	0	32	41	0	41
1995-96	77	0	77	37	0	37	29	0	29	36	0	36
1996-97	88	0	88	59	0	59	82	0	82	99	0	99

Funded Target: 73

Actual:							Projected:						
1997-98	95	2	97	66	2	68	63	2	65	66	2	68	

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	53	1	54	27	0	27	33	0	33	38	0	38
1994-95	81	0	81	42	0	42	32	0	32	41	0	41
1995-96	77	0	77	37	0	37	29	0	29	36	0	36
1996-97	88	0	88	59	0	59	82	0	82	99	0	99

Actual:							Projected:						
1997-98	95	2	97	66	2	68	63	2	65	66	2	68	

[illegible]

Total Institution

TABLE 11

Enrollment History												
-- Weber State University --												
Education and General												

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	13,236	630	13,866	9,769	561	10,330	9,464	554	10,018	10,292	643	10,935
1992-93	13,642	625	14,267	10,023	568	10,591	9,586	545	10,131	10,455	624	11,079
1993-94	13,174	609	13,783	9,648	560	10,208	9,265	535	9,800	10,070	622	10,692
1994-95	12,880	572	13,452	9,607	520	10,127	9,017	500	9,517	9,757	571	10,328
1995-96	12,471	574	13,045	9,529	515	10,044	8,782	491	9,273	9,423	556	9,979
1996-97	12,244	640	12,884	9,153	568	9,721	8,714	534	9,248	9,351	598	9,949
Funded Target:												10,674
Actual:												
1997-98	12,740	664	13,404	9,976	638	10,614	Projected: 9,343	604	9,947	10,166	683	10,849

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	8,864	517	9,381	6,688	507	7,195	6,268	488	6,756	6,931	519	7,450
1978-79	8,788	706	9,494	6,526	709	7,235	6,110	681	6,791	6,741	739	7,480
1979-80	9,351	813	10,164	6,955	865	7,820	6,631	782	7,413	7,255	861	8,116
1980-81	9,882	795	10,677	7,507	850	8,357	7,284	787	8,071	8,018	901	8,919
1981-82	10,018	741	10,759	7,654	789	8,443	7,359	746	8,105	8,086	838	8,924
1982-83	10,012	678	10,690	7,863	703	8,566	7,592	656	8,248	8,255	755	9,010
1983-84	10,199	672	10,871	7,918	651	8,569	7,415	599	8,014	8,126	696	8,822
1984-85	10,074	643	10,717	7,684	603	8,287	7,209	547	7,756	7,851	616	8,467
1985-86	10,488	629	11,117	7,755	543	8,298	7,338	488	7,826	8,023	556	8,579
1986-87	10,803	563	11,366	8,072	481	8,553	7,764	445	8,209	8,520	507	9,027
1987-88	11,398	604	12,002	8,388	459	8,847	8,036	414	8,450	8,816	463	9,279
1988-89	11,618	528	12,146	8,650	426	9,077	8,324	383	8,707	9,049	426	9,475
1989-90	12,344	576	12,920	9,065	504	9,569	8,713	463	9,176	9,513	521	10,034
1990-91	12,750	624	13,374	9,476	551	10,027	8,938	496	9,434	9,779	583	10,362
1991-92	13,737	695	14,432	9,987	599	10,586	9,722	569	10,291	10,550	659	11,209
1992-93	14,236	757	14,993	10,484	644	11,128	10,018	607	10,625	10,959	713	11,672
1993-94	15,123	739	15,862	10,408	633	11,041	9,891	600	10,491	10,852	707	11,559
1994-95	14,203	749	14,952	10,256	629	10,885	9,695	600	10,295	10,551	692	11,243
1995-96	13,765	760	14,525	10,129	642	10,771	9,391	597	9,988	10,241	702	10,943
1996-97	13,508	844	14,352	9,729	706	10,435	9,516	646	10,162	10,854	750	11,604
Actual:												
1997-98	13,962	872	14,834	10,393	748	11,141	Projected: 9,756	713	10,469	10,735	813	11,548

[illegible]

Enrollment History

-- Weber State University --

University Centers

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year			
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	
ACTUALS:													
1991-92	0	0	0	0	0	0	0	0	0	0	0	0	
1992-93	0	0	0	0	0	0	0	0	0	0	0	0	
1993-94	35	0	35	11	0	11	10	0	10	10	0	10	
1994-95	92	1	93	51	1	52	50	1	51	60	1	61	
1995-96	92	2	94	53	2	55	56	2	58	61	2	63	
1996-97	86	2	88	65	1	66	38	0	38	46	0	46	
Funded Target:												19	
Actual:							Projected:						
1997-98	95	2	97	45	1	46	42	1	43	43	1	44	

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	35	0	35	11	0	11	10	0	10	10	0	10
1994-95	92	1	93	51	1	52	50	1	51	60	1	61
1995-96	92	2	94	53	2	55	56	2	58	61	2	63
1996-97	86	2	88	65	1	66	42	0	42	50	0	50
Actual:							Projected:					
1997-98	95	2	97	45	1	46	42	1	43	43	1	44

TABLE 13

Enrollment History

-- Weber State University --

Total Institution

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	13,236	630	13,866	9,769	561	10,330	9,464	554	10,018	10,292	643	10,935
1992-93	13,642	625	14,267	10,023	568	10,591	9,586	545	10,131	10,455	624	11,079
1993-94	13,209	609	13,818	9,659	560	10,219	9,275	535	9,810	10,080	622	10,702
1994-95	12,972	573	13,545	9,658	521	10,179	9,067	501	9,568	9,817	572	10,389
1995-96	12,563	576	13,139	9,582	517	10,099	8,838	493	9,331	9,484	558	10,042
1996-97	12,330	642	12,972	9,218	569	9,787	8,752	534	9,286	9,397	598	9,995
Funded Target:												10,693
Actual:												
1997-98	12,835	666	13,501	10,020	639	10,659	Projected:			9,385	605	9,990
										10,209	684	10,893

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	8,864	517	9,381	6,688	507	7,195	6,268	488	6,756	6,931	519	7,450
1978-79	8,788	706	9,494	6,526	709	7,235	6,110	681	6,791	6,741	739	7,480
1979-80	9,351	813	10,164	6,955	865	7,820	6,631	782	7,413	7,255	861	8,116
1980-81	9,882	795	10,677	7,507	850	8,357	7,284	787	8,071	8,018	901	8,919
1981-82	10,018	741	10,759	7,654	789	8,443	7,359	746	8,105	8,086	838	8,924
1982-83	10,012	678	10,690	7,863	703	8,566	7,592	656	8,248	8,255	755	9,010
1983-84	10,199	672	10,871	7,918	651	8,569	7,415	599	8,014	8,126	696	8,822
1984-85	10,074	643	10,717	7,684	603	8,287	7,209	547	7,756	7,851	616	8,467
1985-86	10,488	629	11,117	7,755	543	8,298	7,338	488	7,826	8,023	556	8,579
1986-87	10,803	563	11,366	8,072	481	8,553	7,764	445	8,209	8,520	507	9,027
1987-88	11,398	604	12,002	8,388	459	8,847	8,036	414	8,450	8,816	463	9,279
1988-89	11,618	528	12,146	8,650	426	9,077	8,324	383	8,707	9,049	426	9,475
1989-90	12,344	576	12,920	9,065	504	9,569	8,713	463	9,176	9,513	521	10,034
1990-91	12,750	624	13,374	9,476	551	10,027	8,938	496	9,434	9,779	583	10,362
1991-92	13,737	695	14,432	9,967	599	10,566	9,722	569	10,291	10,550	659	11,209
1992-93	14,236	757	14,993	10,484	644	11,128	10,018	607	10,625	10,959	713	11,672
1993-94	15,158	739	15,897	10,419	633	11,052	9,901	600	10,501	10,862	707	11,569
1994-95	14,295	750	15,045	10,307	630	10,937	9,745	601	10,346	10,611	693	11,304
1995-96	13,857	762	14,619	10,182	644	10,826	9,447	599	10,046	10,302	704	11,006
1996-97	13,594	846	14,440	9,794	707	10,501	9,558	646	10,204	10,904	750	11,654
Actual:												
1997-98	14,057	874	14,931	10,437	750	11,187	Projected:			9,798	714	10,512
										10,778	814	11,592

Enrollment History

Education and General

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year					
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total			
ACTUALS:															
1991-92	3,437	299	3,736	3,193	291	3,484	3,022	270	3,292	3,392	306	3,698			
1992-93	3,639	352	3,991	3,340	346	3,686	3,113	308	3,421	3,388	339	3,727			
1993-94	3,829	342	4,171	3,597	338	3,935	3,389	312	3,701	3,663	349	4,012			
1994-95	3,878	458	4,336	3,611	452	4,063	3,412	415	3,827	3,676	453	4,129			
1995-96	4,124	466	4,590	3,820	460	4,280	3,634	430	4,064	3,921	472	4,393			
1996-97	4,299	525	4,824	3,932	510	4,442	3,770	480	4,250	4,124	531	4,655			
Funded Target:												4,599			
Actual:															
1997-98	4,517	586	5,103	4,184	578	4,762	Projected:			3,938	540	4,478	4,363	603	4,966

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1978-79	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,385	334	1,719
1979-80	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1980-81	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1981-82	1,866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1982-83	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1983-84	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1984-85	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1985-86	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1986-87	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1987-88	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1988-89	2,789	163	2,952	2,609	161	2,770	2,496	150	2,646	2,715	179	2,894
1989-90	3,276	226	3,502	2,679	214	2,893	2,552	171	2,723	2,819	215	3,044
1990-91	3,763	240	4,003	2,961	233	3,194	2,869	216	3,085	3,163	276	3,440
1991-92	3,994	299	4,293	3,224	291	3,515	3,076	271	3,347	3,447	307	3,754
1992-93	4,069	365	4,434	3,384	352	3,736	3,155	312	3,467	3,533	405	3,938
1993-94	4,129	361	4,490	3,680	343	4,023	3,478	317	3,795	3,895	420	4,315
1994-95	4,418	522	4,940	3,775	461	4,236	3,605	424	4,029	4,041	490	4,531
1995-96	4,500	511	5,011	3,962	464	4,426	3,848	440	4,288	4,245	487	4,732
1996-97	4,796	577	5,373	4,108	517	4,625	4,002	488	4,490	4,489	540	5,029
Actual:							Projected:					
1997-98	5,126	646	5,772	4,364	591	4,955	4,175	557	4,732	4,744	686	5,430

TABLE 15

Enrollment History
-- Southern Utah University --
 University Centers

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	100	2	102	31	0	31	34	0	34	37	0	37
1994-95	85	1	86	33	0	33	48	1	49	51	1	52
1995-96	147	1	148	75	0	75	70	1	71	74	1	75
1996-97	263	4	267	114	2	116	120	2	122	122	2	124
Funded Target:												112
Actual:												
1997-98	233	2	235	123	1	124	Projected:			116	1	117
										120	1	121

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	100	2	102	31	0	31	34	0	34	37	0	37
1994-95	85	1	86	33	0	33	48	1	49	51	1	52
1995-96	147	1	148	75	0	75	70	1	71	74	1	75
1996-97	263	4	267	114	2	116	120	2	122	122	2	124
Actual:												
1997-98	233	2	235	123	1	124	Projected:			116	1	117
										120	1	121

TABLE 16

Enrollment History
-- Southern Utah University --
Total Institution

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	3,437	299	3,736	3,193	291	3,484	3,022	270	3,292	3,392	306	3,698
1992-93	3,639	352	3,991	3,340	346	3,686	3,113	308	3,421	3,388	339	3,727
1993-94	3,929	344	4,273	3,628	338	3,966	3,423	312	3,735	3,700	349	4,049
1994-95	3,963	459	4,422	3,644	452	4,096	3,460	416	3,876	3,727	454	4,181
1995-96	4,271	467	4,738	3,895	460	4,355	3,704	431	4,135	3,995	473	4,468
1996-97	4,562	529	5,091	4,046	512	4,558	3,890	482	4,372	4,246	533	4,779
Funded Target:												4,711
Actual:							Projected:					
1997-98	4,750	588	5,338	4,307	579	4,886	4,053	541	4,594	4,483	604	5,087

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1978-79	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,365	334	1,719
1979-80	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1980-81	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1981-82	1,866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1982-83	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1983-84	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1984-85	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1985-86	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1986-87	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1987-88	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1988-89	2,789	163	2,952	2,609	161	2,770	2,496	150	2,646	2,715	179	2,894
1989-90	3,276	226	3,502	2,679	214	2,893	2,552	171	2,723	2,819	215	3,034
1990-91	3,763	240	4,003	2,961	233	3,194	2,869	216	3,085	3,163	276	3,439
1991-92	3,994	299	4,293	3,224	291	3,515	3,076	271	3,347	3,447	307	3,754
1992-93	4,069	365	4,434	3,384	352	3,736	3,155	312	3,467	3,533	405	3,938
1993-94	4,229	363	4,592	3,711	343	4,054	3,512	317	3,829	3,932	420	4,352
1994-95	4,503	523	5,026	3,808	461	4,269	3,653	425	4,078	4,092	491	4,583
1995-96	4,647	512	5,159	4,037	464	4,501	3,918	441	4,359	4,319	488	4,807
1996-97	5,059	581	5,640	4,222	519	4,741	4,122	490	4,612	4,611	542	5,153
Actual:							Projected:					
1997-98	5,359	648	6,007	4,487	592	5,079	4,291	558	4,849	4,864	687	5,551

TABLE 17

Enrollment History
-- Snow College --
Total Institution

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	1,813	338	2,151	1,676	353	2,029	1,565	319	1,884	1,606	384	1,990
1992-93	1,974	363	2,337	1,836	389	2,225	1,769	329	2,098	1,826	388	2,214
1993-94	2,115	311	2,426	1,955	323	2,278	1,812	279	2,091	1,870	319	2,189
1994-95	2,194	273	2,467	2,043	283	2,326	1,941	243	2,184	1,986	275	2,261
1995-96	2,200	284	2,484	2,082	286	2,368	1,940	254	2,194	1,989	280	2,269
1996-97	2,243	307	2,550	2,103	310	2,413	1,985	279	2,264	2,031	308	2,339
Funded Target:												2,400
Actual:												
1997-98	2,418	311	2,729	2,346	321	2,667	Projected:			2,207	285	2,492
										2,262	305	2,567

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	857	151	1,008	860	158	1,018	784	131	915	784	131	915
1978-79	842	141	983	835	138	973	778	119	897	778	119	897
1979-80	946	181	1,127	943	160	1,103	835	163	998	836	166	1,002
1980-81	1,071	212	1,283	979	216	1,195	886	204	1,090	893	215	1,108
1981-82	1,179	209	1,388	989	220	1,209	887	203	1,090	906	226	1,132
1982-83	1,230	181	1,411	961	182	1,143	878	147	1,025	878	147	1,025
1983-84	1,128	178	1,306	1,038	178	1,216	969	147	1,116	985	161	1,146
1984-85	1,174	145	1,319	1,079	150	1,229	968	127	1,095	989	141	1,130
1985-86	1,096	163	1,259	1,028	166	1,194	962	142	1,104	988	154	1,142
1986-87	1,239	157	1,396	1,176	164	1,340	1,078	146	1,224	1,112	153	1,265
1987-88	1,188	181	1,369	1,126	188	1,314	1,043	158	1,201	1,067	177	1,244
1988-89	1,356	188	1,544	1,224	197	1,421	1,128	186	1,314	1,156	219	1,375
1989-90	1,480	254	1,734	1,362	259	1,621	1,277	262	1,539	1,312	304	1,616
1990-91	1,540	332	1,872	1,447	351	1,798	1,359	329	1,688	1,387	381	1,768
1991-92	2,215	338	2,553	1,845	353	2,198	1,664	319	1,983	1,705	384	2,089
1992-93	2,455	364	2,819	2,061	391	2,452	1,912	331	2,243	1,973	390	2,363
1993-94	2,609	311	2,920	2,184	324	2,508	1,961	280	2,241	2,022	321	2,343
1994-95	2,723	273	2,996	2,297	285	2,582	2,092	245	2,337	2,139	277	2,416
1995-96	2,742	285	3,027	2,380	288	2,668	2,130	255	2,385	2,180	281	2,461
1996-97	2,854	308	3,162	2,437	311	2,748	2,198	281	2,479	2,244	310	2,554
Actual:												
1997-98	3,014	312	3,326	2,592	322	2,914	Projected:					
							2,361	286	2,647	2,418	306	2,724

Total Institution

Enrollment History and Projections from 1991-92 to 1997-98

Enrollment History and Projections from 1977-78 to 1997-98

32

TABLE 19

Enrollment History
-- College of Eastern Utah --
Education and General

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,147	63	2,210	1,412	60	1,472	1,252	58	1,310	1,306	63	1,369
1992-93	2,237	65	2,302	1,504	71	1,575	1,340	59	1,399	1,390	65	1,455
1993-94	2,229	88	2,317	1,556	90	1,646	1,398	78	1,476	1,445	81	1,526
1994-95	2,397	91	2,488	1,650	87	1,737	1,439	78	1,517	1,488	83	1,571
1995-96	2,113	75	2,188	1,462	83	1,545	1,345	87	1,432	1,393	92	1,485
1996-97	2,625	96	2,721	1,641	101	1,742	1,401	86	1,487	1,447	94	1,541
Funded Target:												1,694
Actual:							Projected:					
1997-98	2,946	111	3,057	1,665	98	1,763	1,477	93	1,570	1,525	101	1,626

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	880	39	919	605	36	641	540	42	582	557	44	601
1978-79	938	31	969	583	29	612	525	33	558	546	34	580
1979-80	803	48	851	575	47	622	512	44	556	530	45	575
1980-81	1,059	44	1,103	631	50	681	586	43	629	610	44	654
1981-82	1,099	35	1,134	727	39	766	633	33	666	682	34	716
1982-83	1,061	46	1,107	715	45	760	696	35	731	719	36	755
1983-84	1,011	63	1,074	734	69	803	733	44	777	784	45	829
1984-85	1,060	53	1,113	848	54	902	790	40	830	866	41	907
1985-86	1,079	53	1,132	817	54	871	804	44	848	861	44	905
1986-87	1,320	83	1,403	897	82	979	890	48	939	952	49	1,001
1987-88	1,807	68	1,875	1,040	65	1,105	917	43	960	982	44	1,026
1988-89	1,624	77	1,701	1,111	38	1,149	1,008	27	1,035	1,052	29	1,081
1989-90	1,932	37	1,969	1,233	31	1,264	1,052	31	1,082	1,110	34	1,144
1990-91	2,201	108	2,309	1,344	65	1,409	1,196	54	1,250	1,266	63	1,328
1991-92	2,147	63	2,210	1,412	60	1,472	1,252	58	1,310	1,306	63	1,369
1992-93	2,242	65	2,307	1,504	71	1,575	1,343	59	1,402	1,394	65	1,459
1993-94	2,249	88	2,337	1,558	90	1,648	1,399	78	1,477	1,448	81	1,529
1994-95	2,396	91	2,487	1,650	87	1,737	1,439	78	1,517	1,489	83	1,572
1995-96	2,410	75	2,485	1,564	83	1,647	1,389	87	1,476	1,439	92	1,531
1996-97	2,625	96	2,721	1,641	101	1,742	1,401	86	1,487	1,449	94	1,543
Actual:							Projected:					
1997-98	2,946	111	3,057	1,665	98	1,763	1,477	93	1,570	1,527	101	1,628

San Juan Center

TABLE 21

Enrollment History											
-- College of Eastern Utah --											
Total Institution											

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,703	63	2,766	1,773	60	1,833	1,542	58	1,600	1,630	63	1,693
1992-93	2,673	68	2,741	1,801	73	1,874	1,620	61	1,681	1,695	68	1,763
1993-94	2,738	91	2,829	1,934	93	2,027	1,737	81	1,818	1,814	84	1,898
1994-95	3,042	94	3,136	2,056	89	2,145	1,778	79	1,857	1,854	84	1,938
1995-96	2,564	80	2,644	1,753	87	1,840	1,641	90	1,731	1,713	95	1,808
1996-97	3,015	102	3,117	2,003	107	2,110	1,742	90	1,832	1,807	98	1,905
Funded Target:												2,045
Actual:							Projected:					
1997-98	3,401	113	3,514	2,012	100	2,112	1,817	95	1,912	1,888	103	1,991

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	946	39	985	644	36	680	589	42	631	606	44	650
1978-79	1,044	31	1,075	658	29	687	606	33	639	626	34	660
1979-80	902	48	950	629	47	676	548	44	592	580	45	625
1980-81	1,174	44	1,218	700	50	750	654	43	697	709	44	753
1981-82	1,255	35	1,290	824	39	863	728	33	761	795	34	829
1982-83	1,252	46	1,298	829	45	874	846	35	881	866	36	922
1983-84	1,294	65	1,359	926	70	996	943	44	988	1,020	45	1,065
1984-85	1,359	53	1,412	1,067	54	1,121	1,018	40	1,058	1,121	41	1,162
1985-86	1,318	53	1,371	1,005	54	1,059	1,021	44	1,065	1,097	44	1,141
1986-87	1,688	83	1,771	1,186	82	1,268	1,158	48	1,206	1,260	49	1,309
1987-88	2,079	68	2,147	1,231	65	1,296	1,138	43	1,181	1,237	44	1,281
1988-89	1,986	77	2,063	1,357	38	1,395	1,249	27	1,276	1,325	29	1,354
1989-90	2,304	37	2,341	1,494	31	1,525	1,295	31	1,325	1,386	34	1,420
1990-91	2,851	109	2,960	1,734	66	1,800	1,526	55	1,581	1,620	64	1,683
1991-92	2,703	63	2,766	1,773	60	1,833	1,542	58	1,600	1,630	63	1,693
1992-93	2,678	68	2,746	1,802	73	1,875	1,628	61	1,689	1,704	68	1,772
1993-94	2,758	91	2,849	1,936	93	2,029	1,738	81	1,819	1,817	84	1,901
1994-95	3,041	94	3,135	2,056	89	2,145	1,778	79	1,857	1,855	84	1,939
1995-96	2,987	80	3,067	1,942	87	2,029	1,745	90	1,835	1,819	95	1,914
1996-97	3,068	102	3,170	2,019	107	2,126	1,747	90	1,837	1,815	98	1,913
Actual:							Projected:					
1997-98	3,451	113	3,564	2,040	100	2,140	1,836	95	1,931	1,909	103	2,012

TABLE 22

Enrollment History
-- Utah Valley State College --
Education and General

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	7,981	789	8,770	5,417	637	6,054	5,504	629	6,133	5,994	738	6,732
1992-93	8,452	1,171	9,623	5,670	907	6,577	5,851	857	6,708	6,485	988	7,473
1993-94	8,861	1,149	10,010	6,100	954	7,054	6,117	910	7,027	6,787	1,062	7,849
1994-95	9,333	1,375	10,708	6,379	1,094	7,473	6,280	1,035	7,315	6,947	1,199	8,146
1995-96	9,583	1,328	10,911	6,710	1,096	7,806	6,654	1,035	7,689	7,316	1,241	8,557
1996-97	10,292	1,298	11,590	7,161	1,094	8,255	7,041	1,047	8,088	7,863	1,328	9,191
Funded Target:												8,983
Actual:							Projected:					
1997-98	10,368	1,453	11,821	7,472	1,236	8,708	7,369	1,175	8,544	8,099	1,418	9,517

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	3,398	395	3,793	2,462	434	2,896	2,244	416	2,660	2,413	450	2,863
1978-79	3,473	517	3,990	2,333	536	2,869	2,150	493	2,643	2,354	543	2,897
1979-80	3,520	610	4,130	2,557	655	3,212	2,403	570	2,973	2,614	636	3,250
1980-81	3,984	618	4,602	3,037	641	3,678	3,000	549	3,549	3,238	602	3,840
1981-82	4,324	617	4,941	3,537	589	4,126	3,461	518	3,979	3,778	571	4,349
1982-83	4,966	627	5,593	4,134	634	4,768	3,994	566	4,560	4,402	633	5,035
1983-84	5,473	620	6,093	4,611	629	5,240	4,228	539	4,767	4,662	610	5,272
1984-85	5,184	634	5,818	4,263	578	4,841	4,018	518	4,536	4,377	570	4,947
1985-86	5,365	648	6,013	4,314	572	4,886	3,998	465	4,463	4,367	532	4,899
1986-87	5,882	610	6,492	4,612	536	5,148	4,369	433	4,802	4,704	502	5,206
1987-88	6,331	637	6,968	4,907	513	5,420	4,445	390	4,835	4,826	476	5,302
1988-89	6,309	524	6,833	4,877	442	5,319	4,545	351	4,896	4,911	418	5,329
1989-90	7,118	640	7,758	5,446	541	5,987	4,968	438	5,406	5,347	507	5,854
1990-91	7,132	754	7,886	4,644	581	5,225	4,692	620	5,312	5,093	695	5,787
1991-92	7,988	789	8,777	5,430	637	6,067	5,510	629	6,139	6,001	738	6,739
1992-93	8,452	1,171	9,623	5,679	907	6,586	5,862	857	6,719	6,498	988	7,486
1993-94	8,862	1,150	10,012	6,112	955	7,067	6,128	913	7,041	6,801	1,065	7,866
1994-95	11,198	1,417	12,615	7,111	1,123	8,234	6,687	1,053	7,740	7,341	1,224	8,565
1995-96	11,745	1,368	13,113	7,674	1,109	8,783	7,219	1,043	8,262	7,893	1,284	9,177
1996-97	12,436	1,307	13,743	8,277	1,100	9,377	7,644	1,050	8,694	8,747	1,292	10,039
Actual:							Projected:					
1997-98	13,002	1,459	14,461	8,634	1,238	9,872	8,103	1,177	9,280	8,834	1,419	10,253

TABLE 23

Enrollment History

-- Utah Valley State College --

Upper Division

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	469	31	500	119	8	127	146	10	156	160	12	172
1994-95	630	44	674	208	14	222	241	15	256	274	17	291
1995-96	861	64	925	321	20	341	348	24	372	402	29	431
1996-97	938	75	1,013	381	26	407	415	26	441	485	45	530

Funded Target:

575

Actual:

1997-98 1,412 105 1,517 575 30 605

Projected:

632 32 664 722 42 764

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	469	31	500	119	8	127	146	10	156	160	12	172
1994-95	634	44	678	209	14	223	241	15	256	274	17	291
1995-96	864	64	928	322	20	342	349	24	373	403	29	432
1996-97	938	75	1,013	381	26	407	415	26	441	616	44	660

Actual:

1997-98 1,428 105 1,533 583 30 613

Projected:

640 32 672 730 42 772

TABLE 25

Enrollment History
-- Salt Lake Community College --
Total Institution

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	15,089	285	15,374	9,337	232	9,569	8,978	220	9,198	9,967	275	10,242
1992-93	15,558	304	15,862	9,937	243	10,180	9,373	230	9,603	10,493	282	10,775
1993-94	15,980	384	16,364	10,252	322	10,574	9,828	306	10,134	11,057	391	11,448
1994-95	16,765	447	17,212	10,816	378	11,194	10,172	366	10,538	11,385	461	11,846
1995-96	18,349	537	18,886	11,664	432	12,096	10,622	399	11,021	11,929	502	12,431
1996-97	18,948	634	19,582	11,965	488	12,453	11,044	442	11,486	12,449	554	13,003
Funded Target:												13,087
Actual:							Projected:					
1997-98	19,017	674	19,691	12,189	542	12,731	11,236	500	11,736	12,586	626	13,212

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1977-78 to 1997-98

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	6,331	132	6,463	3,843	136	3,979	3,478	121	3,599	3,837	137	3,974
1978-79	6,359	128	6,487	3,584	133	3,717	3,299	137	3,436	3,670	144	3,814
1979-80	5,722	126	5,848	3,638	139	3,777	3,336	136	3,472	3,721	149	3,870
1980-81	5,853	84	5,937	3,984	91	4,075	3,727	93	3,820	4,118	119	4,237
1981-82	6,313	70	6,383	4,088	73	4,161	4,033	66	4,099	4,507	66	4,573
1982-83	7,445	63	7,508	4,853	60	4,913	4,704	54	4,758	5,273	68	5,341
1983-84	7,998	62	8,060	5,127	49	5,176	4,884	38	4,922	5,474	48	5,522
1984-85	8,242	47	8,289	5,280	37	5,317	4,943	33	4,976	5,520	43	5,563
1985-86	8,243	64	8,307	5,402	53	5,455	5,058	46	5,104	5,666	54	5,720
1986-87	8,756	59	8,815	5,511	43	5,554	5,168	43	5,211	5,788	57	5,845
1987-88	9,389	47	9,436	5,808	40	5,848	5,410	35	5,445	6,027	46	6,073
1988-89	9,294	73	9,367	5,840	53	5,893	5,764	49	5,813	6,471	59	6,530
1989-90	10,900	103	11,003	6,733	86	6,819	6,648	90	6,737	7,480	104	7,584
1990-91	13,028	316	13,344	7,745	173	7,918	7,398	181	7,579	8,381	215	8,596
1991-92	15,639	333	15,972	9,533	234	9,767	9,268	245	9,513	10,257	300	10,557
1992-93	17,372	395	17,767	10,668	285	10,953	10,063	287	10,350	11,321	353	11,674
1993-94	17,816	494	18,310	11,037	370	11,407	10,723	367	11,090	12,079	465	12,544
1994-95	18,918	522	19,440	11,605	414	12,019	10,951	416	11,367	12,254	525	12,779
1995-96	20,173	661	20,834	12,273	472	12,745	11,296	449	11,745	12,736	574	13,310
1996-97	21,662	732	22,394	12,917	532	13,449	11,982	490	12,472	13,486	613	14,099
Actual:							Projected:					
1997-98	23,492	815	24,307	13,766	586	14,352	12,928	547	13,475	14,405	686	15,091

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

TAB D
VOCATIONAL EDUCATION

SUPPORT & MONITORING OF USHE APPLIED TECHNOLOGY EDUCATION ...	1
TABLE I Annual Non-credit Enrollments - Headcount	2
TABLE II Budget-Related FTEs in ATE Programs	3
TABLE III ATE - Direct Cost of Instruction	4
TABLE IV New Programs Which Support ATE	5
BUSINESS PARTICIPANTS IN ATE PROGRAMS 1996-97	11



SUPPORT AND MONITORING OF USHE APPLIED TECHNOLOGY EDUCATION 1996-97 REPORT

Prepared by Max S. Lowe and Linda Fife

HIGHLIGHTS

Applied technology education (ATE) in Utah continues to successfully prepare individuals with the skills necessary to meet the occupational demands of an increasingly technical, global workplace. Collaboration between the Utah System of Higher Education (USHE) and the Utah State Office of Education (USOE), through the Joint Liaison Committee (JLC), maximizes resources and provides a broad spectrum of educational opportunities. These efforts include short-term, intensive training programs customized for business and industry, credit and non-credit certificate programs in many areas, and programs that culminate in two-year degrees. Significant accomplishments in ATE during fiscal year 1996-97 include:

- Approval, by both the State Board of Regents and the State Board for Applied Technology Education, of a policy which establishes the two boards, coordinating through the Joint Liaison Committee, as the governing entities for the Applied Technology Center Service Regions (ATCSRs).
- Continued efforts by JLC task forces to review and recommend changes and improvements in areas such as placement follow-up, articulation, and standard definitions for budget-related membership hours.
- Exploration, by a JLC task force, of the possibility of providing tuition incentives for ATE students in high demand areas (e.g. tuition waivers for students who agree to work in the field for a specified period of time).
- A 5.1 percent increase in budget-related FTEs in applied technology education programs from 1995-96 to 1996-97.
- A 12.3 percent enrollment increase in non-credit ATE programs over the prior year. The USHE trained 45,679 non-credit ATE students in 1996-97.
- Direct costs of \$ 46,180,587 this year for budget-related applied technology programs. This is an increase of only 2.6% from the prior report year. The percentage of growth in applied technology education programs was greater than that in non ATE programs with a relatively small increase in instructional expenditures.

ENROLLMENTS

Non-credit Enrollments

Table I presents a five-year history of USHE non-credit activity. In FY 1997, non-credit programs accounted for 45,679 enrollments in the higher education system. Non-credit enrollment areas include such programs as Custom Fit, STIT, Continuing Education, the SLCC Skills Center, conferences and workshops which upgrade the skills of employees, and licensing programs.

Non-credit training programs vary in length, but are often shorter than traditional credit programs because they are tailored to meet specific needs of the businesses which request the programs. The numbers below do not include non-vocational, non-credit courses which may be described as community service activities.

Non-credit activity has continued to increase every year, with the exception of 1994-95, when some adjustments were made to accommodate clearer definitions of non-credit ATE programs.

TABLE I

ANNUAL NON-CREDIT ENROLLMENTS - HEADCOUNT					
Institution	1992-93	1993-94	1994-95*,#	1995-96##	1996-97##
WSU	2,788	4,972	4,802	4,320	2,909
SUU	871	1,196	1,069	1,246	1,726
SNOW	159	310	407	232	125
DIXIE	1,172	1,607	1,295	1,188	1,865
CEU	839	1,456	2,024	1,533	501
UVSC	18,768	19,592	13,801	17,887	20,620
SLCC **	10,686	14,951	13,648	14,264	17,933
SYS TOT	35,283	44,084	37,046	40,670	45,679

* A portion of the STIT headcount at SUU (121), Dixie (54), and CEU(1437) was also been included in credit counts.

** Includes Skills Center

These numbers reflect audited figures and numerous programs previously counted as ATE have been assigned to community education and some enrollments that were converted to credit at the institutions were removed from this non-credit report.

Includes a duplicated headcount from WSU and from Conferences and Workshops and Skills Center at SLCC. Skills Center unduplicated count = 2,729.

Applied Technology Education FTEs

The number of full time equivalent students (FTEs) in ATE programs has steadily increased over the past five years. As shown in Table II, budget-related FTEs in ATE programs for 1996-97 reflected a 5.1 percent increase over the prior year.

Applied technology education has remained healthy in the USHE. The 13,630 budget-related FTEs and the 45,679 non-credit enrollments during 1996-97 reflect significant, ongoing efforts by institutions of higher education to meet the training needs of business and industry.

TABLE II

BUDGET-RELATED FTEs in ATE PROGRAMS						
Institution	1992-93	1993-94	1994-95	1995-96	1996-97	Change
USU	439	475	509	499	517	+3.6%
WSU	2,097	1,899	1,804	2,038	2,003	-1.7%
SUU	741	645	653	689	718	+4.2%
SNOW	388	355	361	399	423	+6.0%
DIXIE	545	588	639	688	831	+20.8%
CEU	585	629	674	662	678	+2.4%
UVSC	2,579	2,738	2,815	2,871	3,039	+5.9%
SLCC	3,962	4,579	4,871	5,120	5,421	+4.1%
SYS TOT	11,366	11,908	12,326	12,966	13,630	+5.1%

MAINTENANCE OF EFFORT

In April of 1989, the Board of Regents adopted a policy regarding support and maintenance of applied technology education. The policy is an affirmation to the Legislature and the Applied Technology community of higher education's commitment to ATE which evolved through a series of discussions by the Commissioner and staff with the Funding Mechanism Task Force, Chief Academic Officers, Budget Officers, and the Council of Presidents.

As an indicator that we are maintaining our effort, we have included the actual costs of instruction. The direct cost of instruction for ATE programs in 1996-97 totaled \$46,180,587 – a 2.6% increase over the prior report year. This is indicative of the efforts that institutions are expending to improve applied technology education in the state.

TABLE III

ATE - DIRECT COST OF INSTRUCTION				
	1994-95	1995-96	1996-97	Change
USU	\$1,159,351	\$1,126,300	\$1,165,317	+3.5%
WSU	\$8,082,218	\$8,305,435	\$8,344,839	+5%
SUU	\$2,234,112	\$2,460,902	\$2,467,636	+3%
SNOW	\$1,104,918	\$1,039,307	\$1,245,131	+19.8%
DIXIE	\$1,642,888	\$2,310,723	\$2,384,929	+3.2%
CEU	\$2,028,281	\$2,041,495	\$2,217,892	+8.6%
UVSC	\$9,060,208	\$9,434,471	\$10,063,772	+6.7%
SLCC	\$16,754,757	\$18,295,744	\$18,291,071	-.03%
SYS TOT	\$42,066,733	\$45,014,377	\$46,180,587	+2.6%

Figures from Cost Study tab in Utah System of Higher Education Data Books for applicable years.

PROGRAM CHANGES

Several new ATE programs were approved by the Board of Regents. More information on these programs follows in Table V. Many of these were developed in response to requests from business and industry, as well as to better meet the needs of the community and the desires of students to study particular areas.

TABLE IV

NEW PROGRAMS WHICH SUPPORT ATE				
INSTITUTION	PROGRAM	DEGREE	APPROVED	COMMENTS
SUU	Paralegal Training	AAS	Dec. 1995	
SLCC	Small Business Management	emphasis	Dec. 1995	Within AAS in Business Mgmt.
SLCC	Human Resource Technology	AAS	June 1996	
SLCC	Manufacturing & Automation Technologies	AAS	June 1996	Consolidation of 2 AAS degree programs
SLCC	Automated Systems, Automated Manufacturing, Quality Control Technology	emphasis	June 1996	within AAS in Manufacturing & Automation Technologies
Snow	Medical Secretary	emphasis	June 1996	within AAS in Administrative Assistant
Snow	Legal Secretary	emphasis	June 1996	within AAS in Administrative Assistant
SLCC	Railroad Operations	emphasis	Sept. 1996	within the AS degree
Dixie	Dental Hygiene	AAS	Aug. 1997	
SLCC	Manufacturing & Automation Tech.	Certificate	June 1997	
UVSC	Off-Campus Lineman Training	Certificate	Mar. 1997	Cooperative effort with OWATC
UVSC	Environmental Technology Mgt.	AAS	May 1997	
UVSC	Dental Hygiene	AAS	Aug. 1997	
UVSC	Flight Technology	Certificate	Dec. 1997	
Weber	Applied Technology	AAS	Nov. 1997	For specified apprenticeship students
Weber	Computer Numerical Control	Certificate	Nov. 1997	
Weber	Licensed Practical Nursing	Certificate	Dec. 1997	Cooperative effort with OWATC

ATC Service Regions (ATCSRs)

Applied technology training is also provided by the four service regions (Wasatch Front South, Mountainlands, Southwest, and Southeast). This is a joint effort between public and higher education in the colleges and high schools which receives separate funding. Training provided by the ATCSRs is short-term, open-entry/open exit, competency based and non-credit. Both secondary students and adults benefit from these programs.

This year, as in the past, both higher and public education will request a budget increase in an effort to provide adequate resources to permanently solidify the service regions and maximize utilization of their facilities and capabilities. The first phase of the Legislative Auditor General's audit of ATE programs confirmed that the service regions are not receiving an equitable portion of funding for ATC services. The audit recommended a more equitable funding process for the service regions, and both higher and public education officials agree that additional dollars should be provided for the ATCSRs.

Additional Institutional Support for Applied Technology Education

Institutional reports also identified ways in which the institutions are promoting applied technology education, whether funds were expended or not. These efforts are summarized below.

Weber State University

1. Weber State University (WSU) has partnered with both the Ogden-Weber Applied Technology Center (OWATC) and the Davis Applied Technology Center (DATC) to offer the WSU Licensed Practical Nursing Program on the ATC campuses. A partnership with the OWATC also resulted in a joint A.A.S. Degree in Applied Technology. Students are given credit for apprenticeship training, which is managed by the OWATC, and then complete the remaining two-thirds of the program at WSU.
2. Ninety-five percent of the 1996-97 concurrent enrollment offering at WSU were ATE courses. One of these, Medical Anatomy and Physiology, was delivered using distance learning and Internet-based technology. Over 80 students in all parts of Utah were enrolled during the reporting year.
3. WSU has formed a partnership with the Utah State Department of Air Quality to teach courses on the new federal automobile emission standards which have been mandated for Utah.
4. Visits to a number of machine tool locations in WSUs region resulted in a new program to provide computer numerical control (CNC) training. This new certificate program articulates with the basic machine tool program at the applied technology center.

5. WSU is working with the school districts and the OWATC to integrate with their Student Occupational Planning (SEOP) process.
6. Toyota has selected WSU as one of three schools to participate in the development/offering of a Certified Collision Repair Program. The structure will be similar to the existing service programs with General Motors, Chrysler and Toyota.
7. WSU has partnered with the American Production and Inventory Control Society (APICS) to offer contract ATE training to Cedar City via EDNET.
8. Using a \$182,000 one-time equipment appropriation, WSU purchased new equipment for the Telecommunications and Business Education, Manufacturing Engineering and Technology, Information Technology Sales, Chemical Technician, Nursing, Health Science, Medical Records Technology, Dental Hygiene, Child and Family, and Criminal Justice Programs.
9. The president met with the editorial board of the *Standard Examiner* to discuss the shortage of trained personnel to meet regional demands for machine tool employees, resulting in three articles and increase in enrollment at both WSU and the OWATC.
10. WSU hosted the VICA automobile contest, in which over 300 high school students from 25 different high schools participated, and helped to coordinate the participation of all 9th grade students in the region in a job experience linked to their career interests.
11. An ATE program has been started at WSU that will train classroom assistants for teachers who are teaching in classrooms with large concentrations of students with limited English proficiency.

Southern Utah University

1. As a result of advisory committee recommendations, some of the computers were replaced in the Business and Electronics ATE programs using Carl Perkins funds.
2. The Computer Numerical Control (CNC) Machining Program has formed partnerships with Agrinautics, Metalcraft Technologies of Cedar City, Utah and RAMCO of St. George, Utah. These companies have hired SUU graduates and have donated equipment and supplies to the program. Their CEOs also serve on the Advisory (Craft) Committee for the CNC Machining Program.
3. SUU, using a one-time \$68,000 equipment appropriation from the State Legislature, purchased computers for the BE/CIS computer labs in the newly remodeled Electronic Learning Center (old library), which the department moved into during the summer. In addition, computers were purchased for the CAD/CAM Program and miscellaneous equipment, including a three-phase motor and a rototiller, were purchased for the Agricultural Livestock Farm Management Program.

4. The Family and Consumer Science Department started a Child Care Center as part of the Child Development Pre-School Program. Playground equipment, tables and chairs, lockers, etc. were purchased using Carl Perkins funds.
5. A complete set of the Pacific Reporter II, valued at \$30,000 new, was purchased for the Paralegal Program. The Library also expended \$5,000 for new shelving to display the legal volumes and other references used by the program.

Salt Lake Community College

1. In September of 1996, an emphasis in Railroad Operations was added to the Associate of Science degree.
2. Miller Electric Welding, through a partnership with SLCC, has provided the latest technology in welding machines. Asbestos was removed and welding booths upgraded. In addition, Victor Co. replaced all hoses, gauges and tips in the gas welding lab at no cost to the institution. SLCC is also involved in a partnership with Hunter Alignment. The company brought in its latest equipment and certified SLCC faculty.
3. SLCC established and equipped a new Principles of Technology lab and upgraded computers in the CADD, Architecture, Visual Art and Design, and Printing labs.
4. The Electronics Program opened a computer lab for tutorials and instruction and established a new, high tech PACE soldering lab.
5. The Building Construction and Architectural Woodworking Apprenticeship lab was enhanced and upgraded with new equipment.
6. SLCC purchased Hunter Alignment equipment for the Ford ASSET Program as well as a new dynamometer, five gas analyzers and recovery systems, a Shop Key, an Acturn brake lathe, and an automatic transmission extraction pump for the Automotive Technology Program.
7. SLCC expanded the prison programs and also expanded the evening program for Barbering/Cosmetology students at the Jordan Technical Center.

Utah Valley State College

1. UVSC is engaged in a number of significant partnerships with business and industry which span a variety of training on- and off-campus. An exciting relationship is developing among the Department of Workforce Services, the Mountainlands Applied Technology Center and UVSC for the delivery of training and services to the service delivery area.

UVSC is also working in a partnership with a private firm to develop ATE Internet training and education services.

2. Additional space was allocated on the main campus for ATE programs displaced from the sale of the Provo Campus. Additional space off-campus was also secured to enhance programs located at the Provo Airport.
3. Plans are underway for a new technology building to be constructed in the future on the main campus.
4. A one-time ATE equipment appropriation of \$144,587 was used to purchase equipment for the school of Nursing, Business, TTI and the Mountainlands Applied Technology Center. Equipment purchased included eighteen computer stations for the Electronics Program, a gas range for the Hospitality Program, a wheel alignment machine for the Automotive Program, a mounting press for the Welding Program, computers for the Electronic Automation Program and a truck, tool box and ladder rack for the Building Construction Program.

Dixie College

1. The Auto Mechanics Program received its five-year site evaluation and re-certification review during spring quarter. The program was re-certified to continue training in all eight ASE areas for another five-year period.
2. The Graphic Arts Program was reviewed and approved to offer the National Print Ed. curriculum/training.
3. The ATE programs at Dixie College continue to have strong partnerships with the Washington County School District. Approximately 500 students receive college credit for ATE training each quarter. The large majority of this training occurs on the College campus.
4. Dixie College expended a one-time ATE equipment appropriation of \$54,800 for a new copy machine for the health occupations program; furniture for the Emergency Medical Services Program; and a variety of items for the Paramedic Training Program including intubation and CPR mannequins, a Laerdal ALS trainer, a heart mannequin, injection practice arms, diagnostic equipment and audio-visual equipment.

Snow College

1. Snow College has added a Traditional Building Skills Institute to the Building Construction Trades Program. The goal is to perpetuate traditional building skills through hands-on, short-term, intensive training programs for students, tradespeople and interested members of the public.

2. The Child Care Management (CCMN) Program has begun a three year process to become accredited with the National Association for Education of Young Children (NAEYC), which is the accrediting body for day care in the nation. This involves a lengthy evaluation process of CCMN staff, procedures, curriculum, routines, etc. and ultimately will take the place of state day care licensing.
3. Using a one-time equipment allocation of \$48,600, Snow College purchased equipment for the Building Construction, Business Management, Business Education, Communication, Computer Information Systems, Criminal Justice, and ESL Programs. Purchases included a television, VCR and videotapes; computers, software and peripherals; and a mitre saw, jigsaw and paint gun.
4. \$20,412 were provided from institutional funds for computer lab updates.
5. \$13,435 were spent from the ATE Division budget to purchase equipment and materials to construct electronic teaching stations for the ATE Division. Nearly every ATE classroom now has a quality electronic teaching station.
6. Snow College continues to support National ATE Week activities and to support and participate in the Central Region Master Plan Coordinating Council.

GOALS 1996-97

Goals identified for 1996-97 focused upon continued collaboration between higher education and public education, including an articulation policy which would provide credit at the postsecondary level for work done in public education institutions. Substantial progress has been made toward the development and implementation of an articulation policy. Public education and higher education continue to work together through the Joint Liaison Committee to provide quality ATE programs in the state of Utah.

Goals for the coming year include:

1. Continuing efforts to develop a more efficient tracking system for ATE programs.
2. Expanding public awareness of higher education as a key provider of adult ATE in Utah.
3. Increasing efforts to meet the training needs of business and industry.

In addition to the above goals, both higher and public education support the goal of receiving adequate funding for non-credit training in the four ATC service regions.

**BUSINESS PARTICIPANTS IN ATE PROGRAMS
1996-97**

Dixie College

Ace Mechanical	Stuart Awning
American Camper	Sun Country Embroidery
Association of Attorneys	WalMart
Auto Trim Design	Washington County School District
Bassett Construction	Zion Factory Stores
Boulevard Home Furnishings	
Bradshaw Weeks Automart	
Braken Construction	
Chums	
City of St. George	
Deseret Laboratories	
Designer Furniture Gallery	
E'ola	
Feller Stone	
IMC Mortgage Interlink	
Infowest	
Interstate Rock	
J D Thompson Construction	
Ken Graff Inc.	
Kenworthy Commercial Signs	
Larkin Plumbing	
LearnKey	
McArthur Welding	
Moore Business Forms	
National Institute of Fitness	
Newby Buick	
Rainbow Sign & Banner	
Remax First	
Rog's Plumbing & Air Conditioning	
Rosenberg Geo-tech	
Rosenberg Associates	
Skywest Airlines	
Smart Utah	
Southern Utah Homebuilders	
Southwest Chamois	
Spiler	
Strata	

Salt Lake Community College

A T & T	Bidegain, Inc.
A & M Tool & Cutter Grinding	Blue Cross Blue Shield of Utah
A A PC, Inc.	BMC West
A & K Railroad Materials, Inc.	Bountiful Light & Power
A. T. & T. Wireless Services	Brendell Manufacturing, Inc.
A. T. & T. Alliance	Brighton Ski Resort
Abbott Critical Care Systems	BRW Management
Ad First	Bunnell, Inc.
Administration	Bureau of Reclamation
Adult Protective Services	Burger King
Advance Manufacturing Tech	Cactus & Tropicals
Advanced Tech Center	Carburetors Specialist
Advanta Financial Corporation	Cassette Duplicators, Inc.
Alamo Rent A Car	CCAC - Boyce Campus
Alta Canyon Sports Center	Cedar Valley College
Alta View Hospital	Central Garden & Pet
Amarillo College	Central Utah Water Conservancy District
America First Credit Union	Century 21
American Express	Checkline
American Home Builders Association	Checklist
American Arbitration Association	Chevron Products Company
American Fork High School	Christopherson Travel
American Express Travel	Cirque Corporation
American Express	Cirris Systems
American Express	City of Taylorsville
Ampad, Inc	Clarke American
Amtrack	Closet Organizers
Anderson Lumber Company	Collection Center
Associates Credit Services, Inc.	College of Eastern Utah
Auto Body Supply, Inc.	Colorado Mountain College
Bank One	Colorado Northwestern Community College
Bankers Life Consultants	Columbia Health Works
Banta Information Services Group	Community College of Aurora
Bard Access Systems	Computer Consultants
Bard Access	Contract Furniture Gallery
Becton Dickinson	Cookie Tree Bakeries
Belstyle	Core-Mark
Belter Cutting Tech	Cottonwood Hospital
Beneficial Life Insurance Company	Covey Leadership Center
Bennett Law Offices	CP Industries
Best Western Red Hills	Credit Union One
Bick & Sons Distributing, Inc.	CTP Consulting

Cuisine Unlimited
 Dana Corporation
 DataChem Laboratories
 Davis Applied Technology Center
 Daw Technologies Inc
 Day Murray Music
 Deer Valley Lodging
 Delgado Community College
 Delta Center
 Deluxe Corporation
 Dentec
 Department of Human Resources
 Department of Corrections
 Department of Commerce Consumer
 Protection
 Department of Environmental Quality
 Department of Public Safety
 Department of Human Services
 Department Work Force Services
 Deseret Mutual
 Deseret Book at Cottonwood Mall
 Deseret Book Company
 Deseret Mutual
 Design Vinyl Company
 Design Vinyl
 Detroit Diesel
 Dick Simon Trucking
 Disabilities
 Disney Store Cast Members
 Division of Services for the Blind
 Dixie College
 Dixon Paper Company
 DMBA
 Dominos Pizza
 Doubletree Hotel
 E-Systems
 Eagle Design
 Eagle's Eye
 Eastern Electric
 Economic Development Corporation of
 Utah
 Economic Development Corp
 Edo Corporation
 Educators Mutual Insurance Assoc
 Educators Mutual Insurance Association

El Centro College
 Envirotech Molded Products
 Epidemiology/Lab
 ERA Village Realtors
 Erkelens Sales & Auction
 Essex Community College
 Evans & Sutherland
 Family Plaza Pharmacy
 FHP
 Fidelity Investments
 File Center
 First Health
 First Security Corporation
 Franklin Capital
 Franklin Quest
 Front Range Community College
 FSI International
 Gallivan Utah Center
 Garff Enterprises
 Gates Rubber
 Gates Rubber Company
 GEA
 Gentner Communications
 Glendale Community College
 GMAC
 Gold Cross Services, Inc.
 Gold Stone Leasing
 Governor's Council for People With
 Governor's Commission on Women &
 Families
 Granite School District
 Granite Mill
 Grayson County College
 H. R. Enterprises
 Hall Kinion Company
 Hallmark Cabinets
 Harland
 Harmon City Associates
 Harmon City, Inc.
 Heritage Bennion C. C.
 Heritage Management, Inc.
 Hill Air Force Base
 Hill Air Force Base
 Hill Haven/Federal Heights
 Holiday Inn/Westin Reservations

Holiday Inn Worldwide Reservations
 Holladay Healthcare Center
 Honda Suzuki of Salt Lake
 Host Marriott
 Host Marriott
 Housing Authority of Salt Lake City
 HUD
 Huddart Floral Company
 Huish Detergents, Inc.
 Human Affairs International
 IAS
 IHC
 Intergroup
 Interim Technology
 Intermountain Organ Recovery Systems
 Intermountain Organ Recovery
 Intermountain Health Care
 Interwest Home Medical
 Iomed, Inc.
 IRC - The Employers Council
 J. C. Penney Telemarketing
 Job Service
 Job Service
 Joel R. Dangerfield, Attorney
 Johnson & Associates
 Johnson County Community College
 Jordan School District
 JT's Wheels Skating
 Jupiter Property Management
 Karman Kitchen
 Kawasaki
 KCC International
 Kennecott Barney's Canyon Mine
 Kennecott Utah Copper
 Kid To Kid
 King County Medical Blue Shield
 KSL TV & Radio
 Kwal Howells
 KWO Electronics
 L Neil Cartage Co
 Lagoon Corporation
 Laramie County Community College
 Larry H. Miller Valley West Honda
 Larry H. Miller Used Car Supermarket
 Larry H. Miller Thrifty Car Rental

Larry H. Miller Fleet/Lease
 Larry H Miller Group
 Larry H. Miller Honda
 Larry H. Miller Group
 Larry H. Miller Dodge
 Layne Christensen Company
 Layton Construction
 Layton Roofing Company, Inc.
 LDS Church
 LDS Hospital
 LDS Hospital/Cardiology
 LDS Distribution Center
 LDS Employment Services
 Lee College
 Legacy Financial
 Legislative Auditor General
 Lewis Brothers Stages
 Litho-Flexo Grafics, Inc.
 Litton Systems, Inc.
 Litton Guidance & Control
 Lockheed Martin
 Lockheed Martin
 Loomis Fargo & Company
 L'Oreal Retail Division
 Macrotech Polyseal, Inc.
 Marshall Accounting
 Martin Doors
 Martin Doors
 Master Muffler Shops, Inc.
 Matrixx Marketing
 Maxcomm Associates, Inc.
 McDonnell Douglas
 McDonnell Douglas
 McGraw Hill
 McKay Dee Hospital
 McLane Foods, Inc.
 MD, Inc.
 Merit Medical
 Merit Medical
 Merrill Scott & Associates
 Mesa Community College
 Miami-Dade Community College
 Micor Lite Television
 Midvale City Corporation
 MMS

Montgomery Watson
 Morris Beehive Travel
 Mountain View College
 Mountain Fuel Supply Company
 Mountain America Credit Union
 Murdock, Madaus, Schwabe
 Murray Theatre
 Murray City
 Murray Area Chamber of Commerce
 Murray City Corporation
 Murray School District
 Myo Therapy
 National Weather Service
 National Semiconductor
 Navajo Community College
 New Life Office Systems
 Newspaper Agency Corporation
 Nicholas & Company
 Nighttime Pediatrics
 Norbest, Inc.
 North American Builders
 Northwest Baptist Missions
 Northwestern New Mexico Community
 College
 Novus Services, Inc.
 Nunez Community College
 OC Tanner
 OCM
 OEC Medical Systems
 Office of Support Services
 Ogden Athletic Club
 Ogden School District
 Ogden Air Logistics Center
 Oklahoma City Community College
 Oquirrah Hills
 Organization Counselors
 Osborn Specialties
 Ovid Technologies
 Owens & Minor
 Pacificorp
 Packard Bell
 Packard Bell
 Palo Alto Community College
 Pamela's, Inc.
 Pansons Brinckerhoff

Park City Mountain Resort
 Park City Municipal
 Park City School District
 Parker Packing
 Parker Hannifin
 Parklane Manor
 Paul E. Horton & Associates
 Payless Drug
 Payless Car Rental
 Payne Land Services
 PC Sanity
 Personal Power Generation
 Petro Mart Utah
 Pikes Peak Community College
 Pima Community College
 Pima Community College West Campus
 Pioneer Valley Hospital
 Planned Parenthood
 Pohl Manufacturing
 Presto Products Company
 Primary Children's Medical Center
 Prime Option
 Prime Option Master Card
 Property Management Systems
 Provo Canyon School
 Psychological Associates
 Purolator
 Q Lube
 Q-lube Inc
 Quality Composites, Inc.
 Questar InvoComm
 R W Jones Trucking
 R & R Properties
 Rand's Auto
 Raytheon Aircraft
 RC Willey Home Furnishings
 Redstone
 Richland College
 Robert Investigation
 Rocky Mountain Machinery
 Rocky Mountain Machinery
 Ross Buckwalter Associates
 Royal Photography Studios
 Rubber Supply Company, Inc.
 S. L. County Library

S. W. Energy
 Salt Lake City Corporation
 Salt Lake Community Education
 Salt Lake Convention & Visitors Bureau
 Salt Lake County Sheriff's Department
 Salt Lake County Housing Authority
 Salt Lake County Health
 Salt Lake City Corporation Airport
 Authority
 Salt Lake Valley GMC
 Salt Lake County Assessor
 Salt Lake County Sewer District #1
 Salt Lake Regional Medical Center
 Salt Lake Community College
 Salt Lake County Water Conservancy
 Salt Lake City Corporation
 Salt Lake City Corporation Central Business
 District
 Salt Lake City Corporation Public Utilities
 Salt Lake County Library System
 Salt Lake Hilton
 Salt Lake City Corporation Water
 Department
 Salt Lake County Health Department
 Salt Lake Community Education
 Salt Lake City School District
 San Jacinto College Central
 San Juan College
 Sandy City Animal Services
 Sandy City Corporation
 Sandy City Parks & Recreation
 Sandy City Public Works
 Santa Fe Community College
 Sapp Bros. Truck Stops, Inc.
 Schaeffer Industries
 School & Institutional Lands
 Scope Marketing & Sales
 Scott Machinery
 Semling Menke
 Service Master by Whitmore
 Service One
 Shopping Smart
 Singletree Inn
 Ski-N-See
 Skyline Printing

SkyWest Airlines, Inc
 SL Convention/Visitor Bureau
 Smiths Food & Drug
 Snake River Brewing
 Snow College
 Snowbird Iron Blossom Lodge
 Snowbird Ski & Summer Resort
 Snowbird Corporation
 Software Support Inc
 Sorenson Laboratories
 Sorex Medical
 SOS Temporary Services
 South Valley Water Reclamation
 South Valley Specialists
 South Valley Training Company, Inc.
 Southwest Airlines
 SPS Technologies
 Standard Optical
 State Farm Insurance
 State Division of Forestry
 State Division of Family Services
 State Farm Insurance
 State of Utah
 State of Utah Financial Institution
 State Blind Center
 Steel Encounters
 Stein Eriksen Lodge
 Steiner Corporation
 Sundance
 Sweets Candy Company
 Syndicated Storage Systems, Inc.
 Sysco Intermountain
 Sysco Intermountain Food Services
 Taft College
 Talbert Medical
 Tax One, Inc.
 Tesco Williamsen
 Tesco Williamsen
 The Alliance
 The Dannon Company
 The Big Bounce
 The Real Estate Brokers Lending Service
 The Dannon Company
 The Work Activity Center
 The Alliance

The Parvus Corporation
 The Heart & Medicine Institute
 The Arbinger Company
 Tomax Technologies
 Tonto Drilling Service
 Traducciones Las Flores
 Transition Management
 Trebor International
 Twamco
 U. S. Robotics
 U. S. Geological Survey
 Uintah Basin ATC
 Ultradent Products, Inc.
 Unisource Worldwide
 Unisys
 United Health Care of Utah
 United States Air Force
 United States Golf Association
 United States Postal Service
 United Stationers
 University of Utah Plant Operations
 University of Alaska, S. E.
 University of California
 University of Utah Medical Center
 University Bookstore
 University of Utah
 Unsicht Eye Association
 Upper Colorado River Commission
 US Robotics
 US West Direct
 US West Direct
 USA Press
 Utah Department of Transportation
 Utah Department of Correction
 Utah Pipe Trades
 Utah State Health Department
 Utah State Bureau of Information
 Technology
 Utah State Office of Education
 Utah State DSPD
 Utah State Developmental Center
 Utah Valley State College
 Utah Department of Agriculture
 Utah Department of Commerce
 Utah Folkarts

Utah Girl Scout Council
 Utah Homemakers Ochre Chapter
 Utah Hospitality LLC
 Utah Humanities Council
 Utah Local Government's Trust
 Utah Medical Products
 Utah State Division of Aging & Adult
 Services
 Utah State Department of Corrections
 Utah State Department of Environmental
 Quality
 Utah State Department of Health
 Utah State Department of Human Services
 Utah State Department of Public Safety
 Utah State Department of Transportation
 (UDOT)
 Utah State Department of
 Transportation/Preconstruction
 Utah State Department of
 Transportation/Procurement
 Utah Transit Authority
 Utah State DFCM
 Utah State Tax Commission
 Utah State Office of Recovery Services
 Utah State Division of
 Utah State Parks
 Utah State Division of Facilities
 Utah State Division of Family Services
 Utah State Division of Finance
 Utah State Division of Investigations
 Utah State Division of Water Resources
 Utah State Employment Security
 Utah State Governor's
 Office/Administration
 Utah State Office of Education District
 computer Services
 Utah State Office of Family Support
 Valentiner Crane Architect
 Valley West Chamber of Commerce
 Varian
 Varian X-Ray Tube
 Varian
 Ventura College
 Veterans Administration Medical Center
 Vineyard Elementary

VIP Campground
Vista Staffing Solutions
Voicestream Wireless
Wasatch Junior High
Wasatch Electric
Wasatch Crest
Waterford Institute
Weber State University
Weber State University
Weider Nutrition
West High School
West Valley City Corporation
Western Wyoming Community College
Westminster College
Willey Ford
Winmark, Inc.
Woodland Park Care Center
Worker's Compensation
Workers Compensation
Wyoming Downs
ZCMI
Zevex, Inc
ZEVEX, Inc.
Zevez International
Zions Insurance Agency, Inc.

Snow College

Barclay Mechanical Services
Wasatch Academy

Southern Utah University

A & F Electric	Jones Electric
Adam's Auto	KV Electric
Agrinautics	L & S Tire
AJC Electric	Longview Fibre
Alan Bratton Electric	Lunt Motors
Anderson Hickey	Matrixx Marketing
Andrus Electric	Metalcraft Technology Inc.
Apple Construction	Milford Chevrolet
Atlas Electric	O'Sullivan
Beaver Co. School Dist.	Parkway Motors
Beaver Drug	Paul's Auto Repair
Beaver High School	Pit, Tune & Lube
Beaver Valley Hospital	Platt & Platt Engineering
Big O Tires	Quality Plumbing
Bradshaw Chevrolet	Rainbow Sign & Banner
Bulloch Bros. Engineering	RAM
Circle Four Farms	Red Electric
Complete Heating & Air	Riley Plumbing
Cottam Oil	Robison, Inc.
Crusher Rental	Roger's Conoco
Dave Schiers/UHP	Rolling Rubber Inc.
Dave's St. George Auto	Ron's Electric
DCI of Utah, Inc.	Scholzen Products
Dearden Motor Co.	Sentry Electric
DeMille Electric	Smead
Dennett Plumbing	Smith Farms & Dairy
Desert Pines Tire	So. Utah Welding Fabrication
Dixie Medical Center	Steve's Texaco
Dr. Ross McNaught	SUU Plant Operations
Drouby Chevrolet	Taylor Electric
Electric Smith	Thomas' Auto Repair
ElectroManagement, Inc.	Timberline Cabinet Doors
Fabral	Tri-State Motors
Freeway Texaco	USFS Dixie National Forest
Gary's Texaco	Utah Power & Light
Goer Mfg.	Valley View Medical Center
Great Basin Plumbing	Western Rock
Hansen Plumbing	Western Dairyman Corp./Cache Valley
High Country Electric	Cheese
Iron Co. School Dist.	Western Quality Foods
Jackson Plumbing	Win Electric
Jim's Service	Xeco/IPS
Jones Plumbing	Zion Plumbing

Utah Valley State College

2-power pilot	Anderson Engineering Company
A Better Way	Anderson Components
A&B Pilot Service	Animal Shelter
A&D Trucking Inc.	Anne's Pilot Car Service
A&I Mobile Home Towing	Applegate Home Health
A&R Transport	Applied Temp. Heat & Air
Aarons Towing	APS Security
Abbot Critical Care	APTUS
Accuset Inc.	Aquanots, Inc.
Ace Fire Dept.	Ardil Minnicar Construction
Acme Crane Rental Company	Arnies Chevron Gas
Acore Turpin Supply	Around & About Pilot Car Service
Adonis Bronze	Art City Medical Center
Advanced Maintenance Services	Ash Grove Cement Company
Advantage Mill Cabinets	Ashworth Transfer Co.
AGRA Earth & Environmental	Associated Barricades
Aimes Construction	Astuoss
Airport Authority	Aurora Fire Department
Alert Cellular	Auto Meter Products
Alert Traffic Control	Auto Performance
All Seasons Staffing	Auto Leave
All Pro	B-Line Temporaries
All Parts Undercar Inc.	B& J Pilot car
All Ways Pilot car	B&D Mobile Home Movers
All Trade Temp	B&G Pilots
Alpine Valley care Center	Backhoe Supremo
Alpine Highland Public Safety	Bairds Dry Cleaning
Alpine School District	Ballard Medical
Alpine Health	Bana Global Turnkey
Alta Canyon Recreation	Barber Brothers Barrett Mobile Home
Alta Canyon Sports Center	Barrick Mercur Gold Mine
Alunax	Baskin Robbins
American Pad and Paper Co	Baytelle
American Fork City	Bear County Kitchens
American Fork Fire Department	Bear Lake County Fire Dept.
American Stores	Bear Lake County
American Transport	Bear River Contractors
American Engine Exchange	Bear River Fire Dept.
American Fork Clinic	Bear River Mutual Insurance Co.
American Protective Services	Beaver County Sheriff's Office
Amerigas Propane	Beaver Fire District No.2
Ames Construction	Becky's Flaggers Unlimited
Anderson Lumber Co.	Benchmark Psychiatric Hospital

Bennett Motor Express
 Best in Music
 Best Clean
 Big Water Fire Dept.
 Bio/West Inc
 BJ Boarders
 Black Hills Trucking Inc.
 Blanding City
 Blanding Fire Dept.
 BLC
 Bliss Fire Dept.
 BLM
 Blockbuster Video
 Bluffdale City
 BNB Transportation
 Bob Harvey Roofing, Inc.
 Bolinder Companies, Inc.
 Bonneville Health Systems
 Bosburg Heavy Haul Equipment
 Bountiful Police Dept.
 Bountiful Water
 Bountiful City
 Bountiful Fire Dept.
 Box Elder District
 Boyd's Plumbing Services
 Boyers Auto Mall
 Brian Head Fire Dept.
 Brian Head Town
 Bridgerland Applied Technology Center
 Brigham City Fire Dept.
 Brighton Girls Camp
 Brown Brothers
 Bruce Flagging & Warning Signs
 Brush Wellman
 Bryan's Garage Bud's Enterprises
 Buehner Corp.
 Buhl Fire Dept.
 Bundy Construction
 Burdick Paving, Inc.
 Bureau of Reclamation
 Burger King
 Burgie's Pilot Service
 Burley Fire Dept.
 Burlington Coat Factory
 Burrell Clipping
 Buttars Tractor, Inc.

Butterfield Ford
 Byer Excavating
 BYU Police
 BYU
 Cal Wadsworth Construction
 Campbell Plumbing
 Canyon Mines Field Institute
 Canyon Auto
 Capital Building
 Capital Pilot Cars
 Carbon County School District
 Caribou County Fire Dept.
 Caron's Pilot Car
 Cascade Dental
 Castle Dale Fire Dept.
 Cat Fish Pilot Car Service
 CB Hospital Pilot Car Service
 CCI Mechanical
 CE Butters Construction
 Cedar City Corporation
 Cedar Fort Fire Dept.
 Cedar Hills Public Works
 Cedar City Public Safety
 Central Utah Coal Comp.
 Central Utah Coal Comp.
 Central Utah Correctional Facility
 Central Weber Sewer Impr. Dist.
 Central Valley Medical Center
 Central Valley Water Reclamation
 Central Davis County Sewer District
 Century 21 All Pros
 Certified Oversized Load Escort
 CGRS, Inc.
 Challenge Machine
 Charles' Pilot Car & Flagging
 Chatfield
 Chevron Products - Fire Dept.
 Child & Family Psychology
 Children's Enrichment Center
 Christensen Chevrolet
 City of Midvale
 City of Logan
 City of Moab
 City of Mesquite
 City of Orem
 City of Riverton

City of Rocks
City of Rocks National Reserve
City of Salt Lake
City of South Salt Lake
City of St. George
City of St. George Parks Dept.
City of Wendover
City of West Jordan
CJ's Flagging Service
Clarkston Fire Dept.
Classic Escort
Clear Image
Clearfield Fire Dept.
Clinton City
Clinton Fire Dept.
CNC Plastics
Coer Pools Inc.
Cokeville Fire Dept.
Coldwell Realty
Coleman Excavation
College of Eastern Utah
Colonial House
Color Country Health Express
Colorz Manufacturing
Columbia Mountain View Hospital
Comfort Inn
Commercial Codins
Community Action Agency
Computone
Conrad Miller Mech.
Construction Management System
Coo Properties
Cook Oil
Cooper Hills Youth Center
Cop Construction
Core mark International
Corel
Corinne Fire Dept.
Cotton Tree Inn
County Construction
Cox Rock Products
Cox Transport
CP's Plumbing & Heating Inc.
CR England
CR England
Crest Pilot Escort Service Inc.

Crestview Convalescent Center
Crickets Pilot Car
Crosslands
Current Technologies
CVWCD
CVWRF
Cyber Path
Cyntek
D & H Auto Body
D & L Corporation
Daily Foods
Dalton Tkg
Dames & Moore
Dammcron Valley Fire Dept.
Danskin Outlet
David O. Anderson Masonry
Davis County School District
Davis & Sons
DAW Technology
Day's Market
Day's Inn
Dees Restaurant
Defense Depot Ogden
Del Taco
Delta Fire Dept.
Delta Geotechnical Consultants
Delta Environmental Consultant
Dentrix
Department of Corrections
Dept. Of Public Safety
Deseret G & T
Deseret Pilot
Deseret Industries
Detroit Diesel Remanufacturing
DFCM State of Utah
Diamond Tree Experts
Dick's Pilot Car Service
Dixie Regional Med. Center
Dixie College
Dixie Escalante
Dixie Component Systems Inc.
DMC Construction
Doggie Dreams
Domino's
Double Tree Hotel
Doug Smith Mazda

Doug Smith Chrysler Plymouth
 Doyle's Diesel Inc.
 DR Black
 DR Barney Escort Service
 Dr. Craig Brasher
 Dr. David Harmon
 Dr. Eric Muir
 Dr. Evan L. Perry
 Dr. Fairfax
 Dr. Kendall J. Barrowes Ortho
 Drag'n Fly Pilot Service
 Draper Irrigation Co.
 DTI
 Duane L. Hansen Trucking
 Dugway Fire Dept.
 Dushesne County Road
 Dushesne Fire Dept.
 Dyno Nobel Inc.
 E Excell International
 Eagle Mountain Utilities/Serv.
 East Lake Care Center
 Eastern Utah Child Care Assoc.
 Easton Technical Products, Inc.
 Eckhoff, Watson & Proctor Eng.
 EG&G Defense Materials, Inc.
 Elkridge Town
 Ellis Environment Services
 Emerald Turf
 Employee Leasing/Management
 Engesser Pilot
 Enoch City Corp.
 Enrich International
 Environmental Resource Management
 Ephraim Fire Dept.
 Equipment Center Inc.
 ERA Cascade ERA Mountain Land Realty
 Ercksen DDS
 Ernsten Plumbing
 Erudite
 Escalante Fire Dept.
 Escort Services
 Escort Instructor
 Et Cetra Pilots
 Eureka Sales
 Evergreen Environmental
 Everlasting Fragrance

Excel International
 EXON
 F & J Pilot Service
 Fairview Fire Dept.
 Faley Freeze
 Family Development Center
 Family Literacy\
 Far West Bank
 Farmington Fire Dept.
 Ferron Fire Dept.
 Fibertek
 Fiddlers Elbow
 Fidelity Investment
 Field Transportation
 Fieldcrest Cabinets
 Fillmore Tri-mart
 Fillmore Fire Dept.
 Fingerhut
 Finn-Wall
 Fireside Pizzaria
 Firestone
 First Choice Home Health Care
 Flagging Specialists
 Flasher Barricade-Traffic Center
 Fleming Foods
 Flying J Refinery
 Folio
 Forrest Hills Pet Hospital
 Foss Lewis Construction
 Fountain Green Fire Dept.
 Four-Way Transportation
 Frank's Pilot/Escort Services
 Fredonia Fire Dept.
 Frontier Pies
 Ft. Myton
 G and S Escort Pilot
 Garage Door Center
 Garden City Fire Dept.
 Garrett's 10 Minute Lube
 Gary's Pilot Cars
 Geary Construction
 Gen Pac
 Geneva Steel
 Geneva Rock
 Genola Fire Dept.
 George T. Smith Construction

George Gray Flag Car Service
 Gibbons & Reed
 Gilbert Western Corp.
 Ginger's Pilot Escort
 Glen Canyon National Rec. Area
 Golden Restaurant
 Goldfield
 Gooding Fire Dept.
 Gossamer Steel
 Grand County Road Dept.
 Granite School District
 Granite Seed Company\
 Granny's Automotive
 Grantsville City Corp.
 Grantsville Fire Department
 Great Salt Lake Minerals
 Griffin and Albers
 GS Technology
 GSE Erudite
 Gunnison Fire Dept.
 Gunther's Comfort Air
 H & B Pilot Service Inc.
 H & W Escort Service
 Hagerman Fire Protection Dist.
 Hallmark
 Hamilton Corner Enterprises
 Hamilton Environmental
 Hanes
 Hardware Floor
 Harmen's Grovery
 Harmony House
 Harper Excavating Inc.
 Harts
 Hatt Plumbing
 HD Escort
 HDR Engineering Inc.
 Heber Light & Power
 Heber City Corp.
 Help U Mail & Copy
 Helper Fire Dept.
 Henry M. Yates, MD
 Heritage Schools Hexcel Corp.
 Heritage Park Care
 Heyburn Fire Dept.
 Hickory Farms
 High, Wilde & Long

Highland Woodworks
 Hildale City Wastewater Dept.
 Hildale Fire Department
 Hill Air Force Base
 Hill Air Force Base Fire Dept.
 Hinckley Town
 Holiday Inn Express
 Holiday Water Co.
 Holiday Inn
 Home Financial Network
 Homestead Resort
 Hose Marriott
 Hot Dogs Preschool
 House Movers, Inc.
 Howa Construction
 Huish Theater
 Human Care Medical Media
 Huntington Fire Dept.
 Hurricane City
 Hurricane Valley Fire Dept.
 Hyrum City
 Hyrum Fire Dept.
 IBC Advanced Technologies
 IBC Industry West Electronics
 ICI Explosives
 Idaho Dept. Of Corrections
 Idaho Falls Fire Dept.
 Idaho Maximum Security Inst.
 Idaho Dept. Of Parks & Rec.
 IFC Kaiser Engineers
 IHC Groundskeeper
 IHC Blood Services
 IHC Home Health
 ICI Environmental
 Imparts
 Industry West Electronics
 Insight Cablevision
 INTEL
 Interim Personnel
 Intermountain Health Care
 Intermountain Helical-Piers
 Intermountain Power Service Corp.
 Intermountain Temp Service
 international Power Technology
 Internet Technology Systems
 interstate Rock

Interwest Home Medical
 Omega
 Ivies Fire Dept.
 J & B Computing
 J & B Welding
 J R O'Donnell Pilot Escort Service
 J West Oilfield Service
 Jack B Parson Co.
 Jacobaea Construction
 Japanese Engine Exchange
 Japanese Auto Service
 Jays Hi Desert Pilot Cars
 JB Parson Co
 JB's Restaurant
 JD Enterprises DMBA Allied
 Jenkins Plumbing
 Jensen Machine
 Jansen's Mink Ranch
 Jerry's Pilot Car Service
 JT Harland
 Jiffy Lube
 Jim Tim, Inc.
 JJ Pilot Service
 JM Pilot Service
 Joy's Pilot Car Service
 JT PA
 Juice N Jack
 K & K Tire
 K & M International Inc.
 K & J Steel
 Kanaf
 Kanaf Fire Dept.
 Kane County
 Karman Kitchen
 Kaysville Fire Dept.
 KC Plumbing
 KD Sales & Service
 Kearns Improvement District
 Keeping Memories Alive
 Keller, Tyson, Rogers & Wheat
 Kelly Services
 Kencraft
 Kennecott Utah Copper
 Keystone Learning Systems
 Kilfoyle Kraft
 Killer Drywall

Kim Co. Fire Protection
 King Henry Apartments
 Kleinfelder, Inc.
 Klemp Cop
 Klune
 Kmart
 Knaack Manufacturing
 Kohler's Foods
 Kozy Care
 Kulp Enterprises
 L & S Construction
 L. Kyle Anderson Pilot Car
 Labor Express
 Labor Ready
 Laidlaw Environmental
 Laidlaw Transit, Inc.
 Lake Mountain Mutual Water Co.
 Lakeside Sinclair
 Lamb Engineering & Constr.
 Land Time & McGraw Hill
 Larry's Pilot Car
 Lasco Enterprises
 Layton City Corp.
 Layton Fire Dept.
 LDS Church
 LDS Hospital
 Ledbetter's Pilot Service
 Lee Rosenahan Auto
 Leeds Fire Dept.
 Lees Pilot Car Service
 Lehi Fire Dept.
 Lehi PM Group
 Lehi Roller Mills
 Lehi Block Co.
 Lehi City Corp.
 LeMaitre Pilot Car Service
 Leon k. Petersen Trucking
 Lewis Bros. Stages
 Life Mechanics
 Lifetime Products
 Linda's Pilot Cars
 Lindon Care and Training
 Linker Pilot Car Service
 Little Ceasar's Pizza
 LKC Automotive
 LMI

Logan City Water
 Logan Fire Dept.
 Logan Police Dept.
 Logan City
 Long Valley Fire Dept.
 Long Valley/Orderville Fire Dept.
 Longview Fire
 Loper's Escort Service
 Louise's Pilot Car Service
 Lube Doc
 Lucas Western
 Lumps Car Care
 Lynn Porters House Movers, Inc.
 M. Lyman Moody
 M-13 Construction
 M&H Cold Storage
 M&M Asphalt Services
 Mack Trucks
 MacKay Kim Demolition
 Madison Rexburg Fire Dept.
 Magna Water Co.
 Mail Work
 Mama K's
 Manpower
 Manti-Lassao Natl Forrest
 Mantua City
 Mantua City Fire Dept.
 Mapleton Fire Department
 Marketing Ally
 Mary William Pilot Service
 Master Muffler Shops
 Matrix Marketing
 Maughan-Pro, Inc.
 May Automotive
 MB Pilot Car Service
 McDonalds
 McKay Kim Demolition Co.
 McKay-Dee Hospital
 MCM Engineering, Inc.
 McMullin Orchards
 McNeil Packaging
 Meadow Gold Dairy
 Meadow Valley Contractors
 Mechanical Services
 Mega Trucking
 Mercer Auto

Merit Medical
 Merit Research
 Merrill Lynch
 Merry Maids
 Mesa Vista
 Mesquite City Maintenance
 Metal's Manufacturing
 Metalcraft Technologies
 Metro Water Dist. of Salt Lake City
 Michaels Craft
 Micron
 Midas
 Midtown Manor
 Midvale City Water Dept.
 Midvale City Fire Dept.
 Midvale City Corp.
 Midway City
 Mike's Mobil Home Service
 Millard Co. Sheriff
 Miller Brothers Co., Inc.
 Milt's Auto
 Min's Bar & Grill
 Minching Digging Co.
 Mini World
 Mining Remedial Recovery Co.
 Minniear & Son Construction
 Mira Visa
 Mitchell Xpress
 MityLite
 MJ Duke Pilot Car Service
 Moab City Corp
 Moab Fire Dept.
 Modus Media
 Monarch Honda Harley Davidson
 Monroe
 Monsanto
 Monson Realtor
 Montezuma Creek Fire Dept.
 Monticello Fire Dept.
 Monticello Police Dept.
 Montpelier City Fire Dept.
 Moroni Fire Dept.
 Moroni Feed Co.
 Morton International
 Morton Salt Company
 Motor Cargo

Mount Timpanogos Temple
 Mountain Cabinetry
 Mountain Pacific
 Mountain View Family Pharmacy
 Mountain Fuel Supply
 Mountain West Oil Field
 Mountain View Hospital
 Mountainland Association of Governments
 Mountainland Head Start
 Moxtex
 MRRC
 Mt. Pleasant Fire Dept.
 Mt. Pleasant City
 Mt. Pleasant Services
 MTA Schools
 Mulboons
 Mullen Crane & Transport
 Murdoch Madaus Schwave
 Murdock Health Care
 Murray City Corp.
 Murray City Water
 Murray Fire Dept.
 Naples Fire Dept.
 National Semi-Conductor
 National LAN Exchange
 National Park Service
 National Restoration
 National Insurance Crime Burr.
 National Security Safe Co.
 Nature Sunshine Products
 Nature's Herbs
 Nature's Way
 Nebo School District
 Ned Mitchell Construction
 Nelco Contractors, Inc.
 Nelson Pilot Service
 Nephi Fire Dept.
 Nephi Sandstone
 Nestle's New Horizons Development
 Neways
 Newton Fire Dept.
 Nichols Photo Lab
 Nicks Custom Detailing
 Niels Fugal & Sons Co.
 Nielson Construction
 Nimbus Manufacturing

No. Logan City
 Nolan Button Construction Inc.
 North Davis County Sewer Dist.
 North Western Mutual Life
 North Fork Special Service Dist.
 North Logan City
 North Logan Fire Dept.
 North Tooele County Fire Dept.
 North Davis County Sewer Dist.
 North View Fire Dept.
 North Tooele County Fire Dept.
 Novatek
 Novell
 NuSkin
 Oakley Fire Dept.
 Obayashi Corp.
 Office of Family Support
 Office Essentials
 Ogden Defense Depot Fire Dept.
 Ogden City Works
 Ogden Fire Dept.
 Ogden Carbon Dioxide Co.
 Oil Rig Inc.
 Oil Spout Inc.
 Old Farm
 Old Farm Condominium
 Olsen's Greenhouse Gardens
 Olympia Cabinets
 On Line Graphics
 On-the-go
 Onsite Temp. Agency
 Operating Engineers
 Orem City
 Orem Dept of Public Safety
 Ormond Construction
 Osborne Video
 Osmond Realtor
 Our Kids
 Oversize Pilot Car
 PACE
 PaficiCorp
 Pain & Stress medical Institute
 Paragonah Fire Dept.
 Paragrave
 Paria Group
 Park City Municipal Corp

Park City Silver Mine Adventure
 Park City Group
 Park City Ski Corp
 Park City Water
 Park Lane Manor
 Park City Fire Dept.
 Parsons ES
 Pat's Pilot car
 Patco Inc
 Pathfinder's Pilot Escort Service
 Patricia's Pilot Car
 Paulsen Crane Service Corp
 Payson City Corp
 Payson Fruit Growers
 PC Training West
 PDM
 Pebble Creek
 Peninsula Insta Care
 Pepsi
 Petroleum Maintenance & Equipment
 Phillip Services Corp
 Phillips 66
 Pilot Car Service
 Pine Valley Realty
 Pink Cliffs Village
 Pioneer Valley Hospital
 Piper Impact
 Plain City Fire Dept.
 Pleasant Grove Rescue
 Pleasant Grove Fire Dept.
 Praxis Group
 Precision Systems Engineering
 PreCorp
 Price River Water Improvement Dist.
 Price City
 Price Fire Dept
 Professional Services Group
 Provo City Corp
 Provo Craft
 Provo City Cemetery
 Provo Orem Ford
 Provo Park Hotel
 Provo Police Dept.
 Provo School Dist.
 Putnam Plumbing
 Q Somm

Questar Pipeline
 R W Jones Trucking
 R & H Oliver Pilot Service
 R & B Escort Service
 Rainmaker
 Ralph Olsen Excavating
 Ralph Wadsworth Construction
 Ralph Mueller Enterprises
 Ranchos Housing
 RAVA
 Ray J's Pilot Car & Permit Ser
 Ray Automotive
 Ray Brothers Trucking
 Ray's Cougar Service
 Raylock
 Raytheon Aircraft RBM Services
 RC Willey
 RDJ Construction
 Realms of Inquiry
 Red Rock Ranch
 Redbind Escort
 Renca's Pilot Car
 Rent-A-Crew Contract Services
 Residential Living
 Resort Center Lodge
 Richards Environmental
 Rick Warner
 Riverdale Fire Dept.
 Riverton City Corp
 Riverton Fire Dept
 Riverton City Water
 Roadway Express Inc.
 Robbins Friendship Center
 Robert E. Wells Housemovers
 Robinson Plumbing Service
 Rock Creek Fire Dept.
 Rockville/Springdale Fire Dept
 Rocky Mountain Auto
 Rocky Mountain Care Center
 Rocky Mountain Helicopters
 Rocky Mountain Mortgage
 Rocky Mountain Large Animal Clinic
 Rocky Mountain Barricade
 Rocky Ridge Fire dept.
 Rogers Service & Repair
 Ron Johnson Construction

Ron's Big O Tires
 Rose Pilot Car
 Rosenberg Associates
 Roy City
 Roy Fire Department
 Rudy & Sons Services
 Rupert City Fire Dept.
 Rupp's Trucking & Excavating
 S & L Landscaping
 S Davis Impr. District
 S & K Express
 Saffire
 Sageland Flagging
 Salem Fire Dept.
 Salmon Valley care Center
 Salt Lake County Water Cons. Dist.
 Salt Lake County Fire Dept.
 Salt Lake County Water Const.
 Salt Lake Regional Medical Center
 Salt Lake Water Conservatory District
 Salt Lake City Water Reclamation
 Salt Lake City Public Works
 Salt Lake City School District
 Salt Lake City Public Utilities
 Salt Lake County Parks
 Salt Lake County Serv. Area #3
 Salt Lake Street Dept.
 Salt Lake County Facility Management
 Salt Lake Suburban Sanitary Dist.
 Salt Lake City Airport Authority
 Sam's Pilot Car
 San Juan County
 San Juan School District
 Sandpete Co .Sheriff Dept.
 Sandy Suburban Improvement Dis.
 Sandy City Public Utilities
 Sandy Fire Dept.
 Satna Clara Fire Dept.
 Satnaquin Fire Dept.
 Saturn of Orem
 Savage Industries
 SBA Gardner Pilot Car Service
 SBSID
 Schaeffer Industries
 Schwitzer's Night & Day Trucking
 SCI Sorenson Construction

Scott's Pilot Car Service
 Scott's Auto & Towing
 Sears
 Sears Telemarketing
 Secor Telemarketing
 Self Elite Pilot car
 Seven Peaks Resort
 Sharon's Pilot Car
 Shelley Rural Fire Department
 Sherwin-Williams
 Shopko
 Shurtleff and Andrews
 Simons Pilot/Escorting Service
 Skill Staff
 Skyline Mine Rescue Team
 SLT Express
 Smead Industries
 Smith Pilot Service
 Smithfield Fire Dept.
 Smiths Grocery
 Snow College
 Snyderville Basin
 Sorensen Heating
 Sorensen Construction
 SOS Staffing Solutions
 South Davis Fire District
 South Jordan Fire Dept.
 South Davis Sewer Dist.
 South Valley Water Rec. Facility
 South Jordan City
 South Jordan Fire Dept.
 South Ogden City Corp
 South Salt Lake City Fire Dept
 South Valley Water Rac. Fac.
 South Weber City
 South Weber Fire Dept
 South Ogden Fire Dept.
 Southern Cross Co.
 Southern Pacific Railroad
 Southern Utah University
 Southwest Pilot Car Service
 Southwest ATC
 Spanish Fork Fire Dept.
 Spanish Fork City
 Spencer Auto
 Spencer Construction

Spire Technologies
 Sports Academy & Racquet Club
 Springville Fire Dept
 Springville City
 Springville Police Dept
 Squire & Company
 SS Flagging
 ST Pilot Service
 St. George Steel
 St. George City
 St. George Pilot Services, Inc.
 St. George Fire Dept.
 Stakers Paving & Construction
 Standard Restaurant Equipment
 Standard Utilities
 Stansbury Park Improvement
 State Hospital Daycare
 State Fire Marshall
 State of Utah
 Stella's Kitchen
 Step Beyond
 Steve's Diesel
 Steve's Intermountain
 Stockton Fire Department
 Stone Containers
 Storehouse Market
 Stouffer Foods
 Stream International
 STTI
 Sue's Pilot Service
 Summit Water Dist.
 Summit County Public Works
 Sun Hawk Academy
 Sun Country Equipment
 Sundance
 Sunset Rail
 Sunset Fire Dept.
 SWD Urathane Co.
 Swift Printing
 Syracuse Fire Dept.
 Sysco Intermountain Food
 System Connection
 Tanner & Sons Plumbing
 Target
 Taylormaid Transportation
 Tel-Electronics

Teleflex
 Temple's Machine
 The Inspection Station
 The Shurtleff & Andrews
 Thiokol Corp
 Thredz
 Thurgood Brothers
 Timpanogos Cave National Park
 Timpanogos Special Service
 Timpanogos Dental Group
 Timpview Analytical Lab
 Tiny's TLC Pilots
 TJ's Texaco
 TK Enterprises, Inc
 TN Company
 Tooele County Ambulance
 Tooele County School District
 Tooele County Search & Rescue
 Tooele Fire Dept.
 Tooele Valley Regional Med Center
 Tooele Army Depot Fire Dept.
 Tooele City Corp
 Top 10 (Orem)
 Top 10 (AF)
 Total Health
 Town of Mantua
 Town of Alta
 Transport
 Tremonton Fire Dept.
 Tri-Care Services
 Tri-City Gymnastics
 Tridell-Lapoint Water Dist.
 Trism Specialized Carrier
 Trojan
 Tropic Fire Dept.
 Turf Sprinkler Co.
 Turning Point
 Uinta Basin
 Uintah Auto
 Uintah Basin Public Health
 Uneeda Pilot Car
 Unibase data Entry
 Uinta National Forest
 Union Pacific Railroad
 Unisys Corp. Facility
 Uintah Highland Improvement

United Way
 United States Fuel Co
 US Forest Service
 US Robotics
 US Synthetic
 US Forest Service
 US Synthetics
 US Govt. National Park Services
 USAP
 USPCI
 Utah Construction Personal
 Utah Correctional Industries
 Utah County Association of Realtors
 Utah County Division of Air Quality
 Utah Chapter of IAAI
 Utah Air National Guard Fire Dept.
 Utah County Public Works
 Utah county Sheriff's Office
 Utah Department of Transportation
 Utah Dept. Of Health
 Utah Field House
 Utah Fire & Rescue Academy
 Utah Air National Guard
 Utah National Guard
 Utah Pacific Bridge & Steel
 Utah Power & Light
 Utah School Deaf & Blind
 Utah State Development Center
 Utah State Fire Marshal's Office
 Utah State Hospital
 Utah State University
 Utah Truck Systems
 Utah Valley Orthodontic
 Utah Valley Regional Med Center
 Utah Flaggers
 Utah County Motor Pool
 Utalla Pilots
 Ute Indian Reservation Fire
 Ute Tribe Ambulance
 Ute Tribe Water System
 Valgardson House Movers
 Valley Asphalt
 Valmont Industries
 Valtek
 VDC Draper
 Veas Victorian

Vernal Fire Dept.
 Viewpoint Animation
 Villa Bakery
 Village Transportation Corp.
 Village Truss Corp.
 Vinca
 Vitality Alliance
 Vocational Rehab
 Voest-Alpine Service & Technologies
 Volt Temp
 Wadsworth Bros
 WalMart
 Wardley Better Homes & Gardens
 Warren's 10 Auto Service
 Wasatch County
 Wasatch County Hospital
 Wasatch/Cache National Forest
 Wasatch Environmental
 Wasatch Mental Health
 Wasatch Technologies
 Wasatch Timber Products
 Wasatch Truck Repair
 Washington Terrace Fire Dept
 Washington Terrace City
 Washington County Water
 Waste Management of Utah
 Weber Fire Dist.
 Weber State University
 Weber Basin Water
 Wendell Fire Dept
 Wendover fire Dept
 Wendy's
 West Bountiful Police
 West End Fire Dist.
 West Jordan Fire Department
 West Jordan Fire Dept
 West Valley City Fire Dept.
 West Valley Police Dept.
 West Jordan City
 Wester Direct
 Western Brine Shrimp
 Western Pipe Coaters
 Western River Development
 Western Rock
 Western Watts Center
 Western Zirconium

Western Home Transport
Western Middle Recycling
Westfield Real Estate
Whitaker Construction
White Water Hot Tubs
Whitewater
Wigwalls
Wilkinson Electric
Williams Pilot Car Service
Willie's House of Hardtops
Wilson Electric
Wing Enterprises
Winton Property Service
Winward electric
Woody's Tavern
WordPerfect Publishing
Work Activity Center
Workman Restoration
WW Clyde
Wyeat
Xerox-Intel

Weber State University

Aero Trans
Allied Signal
Bank of Utah
Boeing
Bournes
Brock
Bureau of Land Management
Davis School District
Festo Corporation
FMC Jetway
Gibbons and Granite
Hill Air Force Base
ICON Health Equipment
International Revenue Service
OMEGA
Kimberly Clark
Lifetime Corporation
Morton (Autolieve)
Ogden School District
Ogden City
Parker-Hannifin
Standard Examiner
Thiokol
US Forest Service
Weber County
Williams International
Young Living Farms
Young and Associates
Young's Pilot Car
Youngs Construction St. George
ZCMI
Zebex Inc.
Zion National Park Fire Dept.
Zions National Park



<p>TAB E TUITION & FEES</p>

TABLE 1	USHE 1997-98 Tuition by Quarter Credit Hour Load for Resident Undergraduate Students	1
TABLE 2	USHE 1997-98 Tuition & Fees by Quarter Credit Hour Load for Resident Undergraduate Students	1
FIGURE 1	USHE 1997-98 Tuition by Credit Load for Resident Undergraduate Students for 4-Year Institutions	2
FIGURE 2	USHE 1997-98 Tuition & Fees by Credit Load for Resident Undergraduate Students for 4-Year Institutions	2
FIGURE 3	USHE 1997-98 Tuition by Credit Load for Resident Undergraduate Students for 2-Year Institutions	3
FIGURE 4	USHE 1997-98 Tuition & Fees by Credit Load for Resident Undergraduate Students for 2-Year Institutions	3
TABLE 3	USHE Summary of Undergraduate Tuition & Fees	4
FIGURE 5	Tuition & Fees History for Resident Undergraduate Students for 4-Year Institutions	6
FIGURE 6	Tuition & Fees in constant dollars for Resident Undergraduate Students for 4-Year Institutions	6
FIGURE 7	Tuition & Fees History for Resident Undergraduate Students for 2-Year Institutions	7
FIGURE 8	Tuition & Fees in Constant Dollars for Resident Undergraduate Students for 2-Year Institutions	7
TABLE 4	USHE Undergraduate Tuition In Actual and Real Dollars	8
TABLE 5	USHE Undergraduate Student Tuition & Fees for 1997-98	9

TABLE 1
1997-98 TUITION BY QUARTER CREDIT HOUR LOAD
FOR RESIDENT UNDERGRADUATE STUDENTS

	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC
1	153.30	103.00	85.00	48.00	67.00	30.00	65.10	61.00	50.00
2	193.60	143.00	128.00	96.00	96.00	60.00	89.50	93.00	83.00
3	233.90	184.00	171.00	144.00	125.00	90.00	113.90	125.00	116.00
4	274.20	224.00	217.00	192.00	154.00	120.00	138.30	157.00	149.00
5	314.50	265.00	260.00	240.00	183.00	150.00	162.70	189.00	182.00
6	354.80	305.00	306.00	288.00	212.00	180.00	187.10	221.00	215.00
7	395.10	346.00	350.00	336.00	241.00	210.00	211.50	253.00	248.00
8	435.40	386.00	397.00	384.00	270.00	240.00	235.90	285.00	281.00
9	475.70	427.00	439.00	432.00	299.00	270.00	260.30	317.00	314.00
10	516.00	467.00	475.00	480.00	328.00	300.00	284.70	349.00	347.00
11	556.30	508.00	495.00	480.00	328.00	330.00	309.10	381.00	380.00
12	596.60	549.00	506.00	480.00	328.00	360.00	333.50	413.00	413.00
13	636.90	589.00	506.00	480.00	328.00	360.00	333.50	413.00	413.00
14	677.20	589.00	506.00	480.00	328.00	360.00	333.50	413.00	413.00
15	717.50	589.00	506.00	480.00	328.00	360.00	333.50	413.00	413.00
16	757.80	589.00	506.00	480.00	328.00	360.00	333.50	413.00	413.00
17	798.10	589.00	506.00	480.00	328.00	360.00	333.50	413.00	413.00
18	838.40	589.00	506.00	480.00	328.00	360.00	333.50	413.00	413.00
19	878.70	630.00	538.00	480.00	328.00	360.00	333.50	440.67	436.00
20	919.00	671.00	571.00	480.00	328.00	360.00	357.90	468.33	459.00
21	959.30	711.00	605.00	528.00	357.00	390.00	382.30	496.00	482.00
22	999.60	752.00	637.00	576.00	386.00	420.00	406.70	523.67	505.00
23	1,039.90	792.00	671.00	624.00	415.00	450.00	431.10	551.33	528.00
24	1,080.20	833.00	703.00	672.00	444.00	480.00	455.50	579.00	551.00
25	1,120.50	873.00	736.00	720.00	473.00	510.00	479.90	606.67	574.00

TABLE 2
1997-98 TUITION & FEES BY QUARTER CREDIT HOUR LOAD
FOR RESIDENT UNDERGRADUATE STUDENTS

	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC
1	227.30	149.00	118.00	68.00	76.00	30.00	75.45	74.33	88.00
2	273.00	189.00	174.00	122.00	114.00	60.00	110.20	119.67	126.00
3	318.70	233.00	225.00	176.00	152.00	90.00	144.95	165.00	164.00
4	364.40	282.00	282.00	264.00	190.00	164.16	179.70	210.33	202.00
5	410.10	326.00	339.00	323.00	228.00	203.00	214.45	255.67	240.00
6	455.80	368.00	397.00	382.00	266.00	241.84	249.20	301.00	278.00
7	501.50	463.00	454.00	441.00	304.00	280.68	283.95	346.33	316.00
8	547.20	516.00	509.00	500.00	342.00	319.52	318.70	378.33	354.00
9	592.90	560.00	570.00	559.00	380.00	358.36	353.45	410.33	392.00
10	638.60	603.00	611.00	618.00	418.00	397.20	388.20	442.33	430.00
11	684.30	644.00	633.00	618.00	418.00	427.20	412.60	474.33	468.00
12	730.00	685.00	645.00	618.00	418.00	457.20	437.00	506.33	501.00
13	775.70	725.00	645.00	618.00	418.00	457.20	437.00	506.33	501.00
14	821.40	725.00	645.00	618.00	418.00	457.20	437.00	506.33	501.00
15	867.10	725.00	645.00	618.00	418.00	457.20	437.00	506.33	501.00
16	909.40	725.00	645.00	618.00	418.00	457.20	437.00	506.33	501.00
17	951.70	725.00	645.00	618.00	418.00	457.20	437.00	506.33	501.00
18	994.00	725.00	645.00	618.00	418.00	457.20	437.00	506.33	501.00
19	1,036.30	766.00	677.00	618.00	418.00	457.20	437.00	534.00	524.00
20	1,078.60	807.00	710.00	618.00	418.00	457.20	461.40	561.66	547.00
21	1,120.90	847.00	744.00	666.00	447.00	487.20	485.80	589.33	570.00
22	1,163.20	888.00	776.00	714.00	476.00	517.20	510.20	617.00	593.00
23	1,205.50	928.00	810.00	762.00	505.00	547.20	534.60	644.66	618.00
24	1,247.80	969.00	842.00	810.00	534.00	577.20	559.00	672.33	639.00
25	1,290.10	1,009.00	875.00	858.00	563.00	607.20	583.40	700.00	662.00

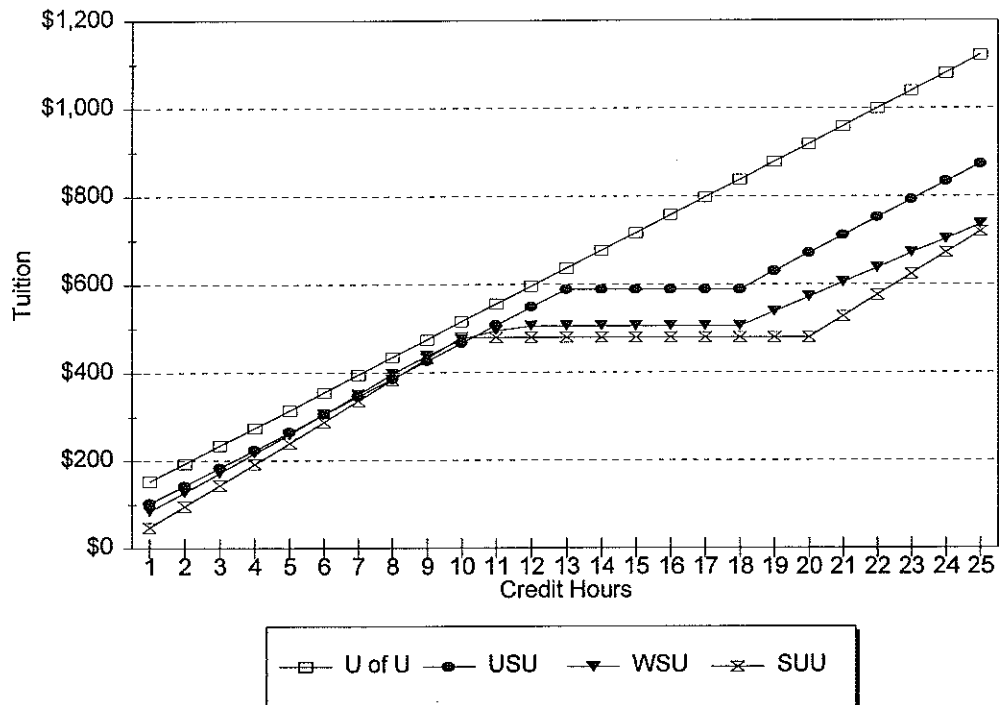
Notes:

For purposes of comparison UVSC tuition is 2 semesters divided by 3.

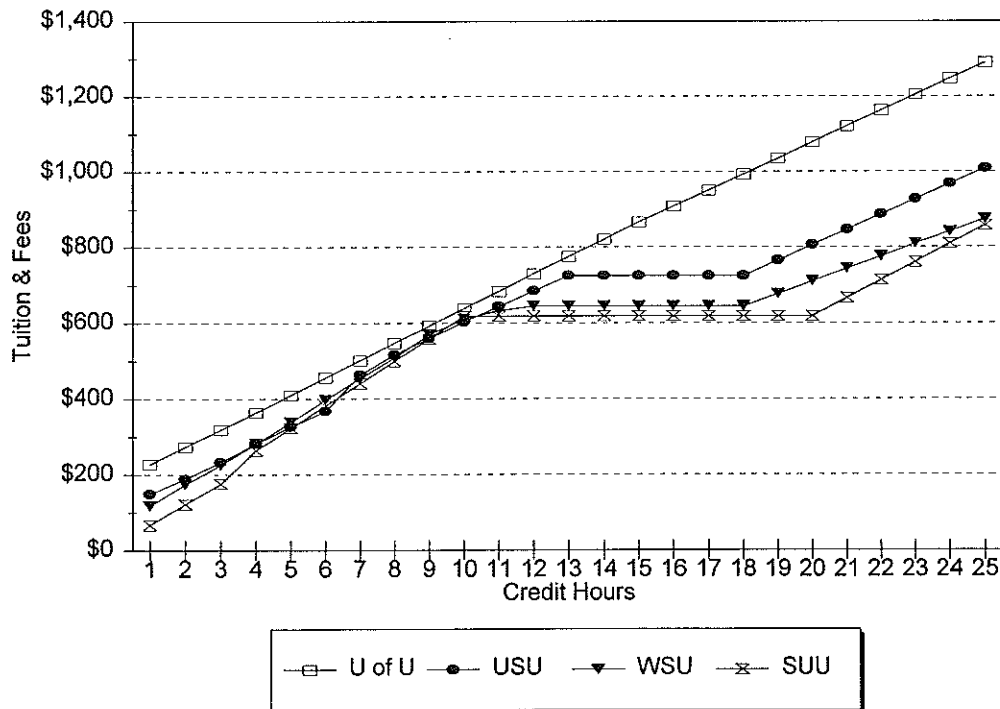
Dixie varies its fee schedule slightly during Summer.

FIGURES 1 & 2

1997-98 TUITION BY CREDIT HOUR RESIDENT UNDERGRADUATE STUDENTS



1997-98 TUITION & FEES BY CREDIT HOUR RESIDENT UNDERGRADUATE STUDENTS



FIGURES 3 & 4

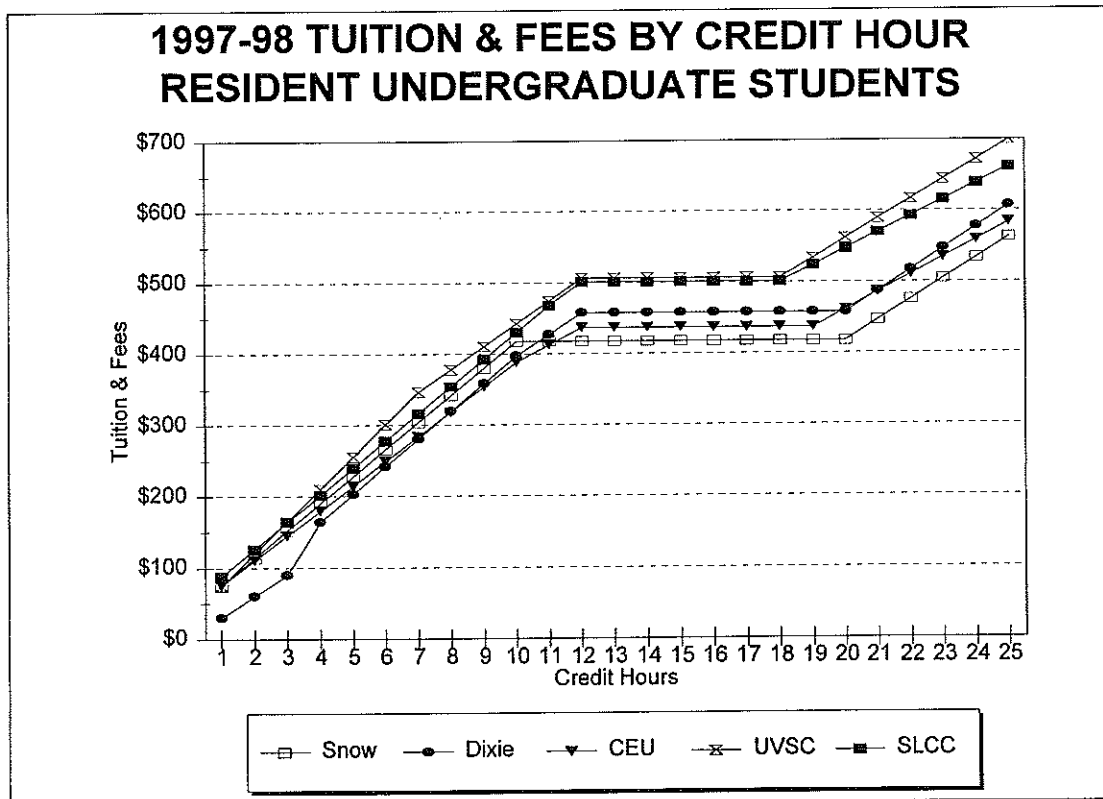
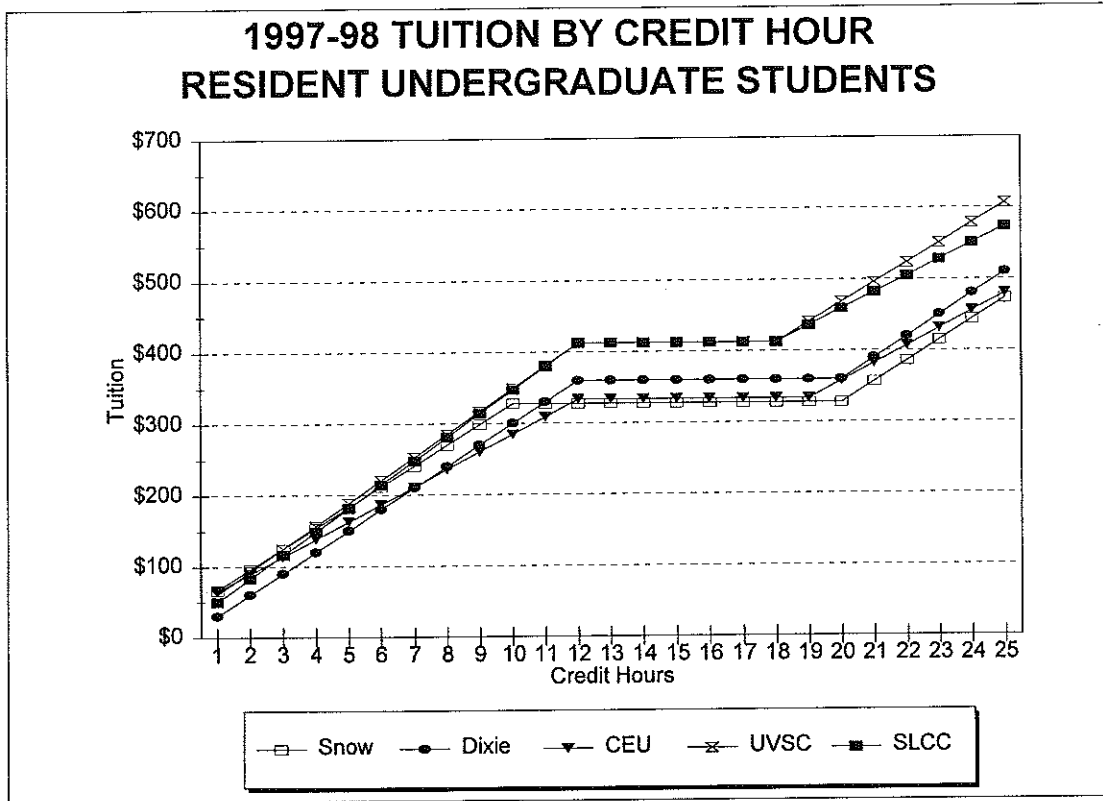


TABLE 3

Utah System of Higher Education
Summary of Tuition and Fees*
For Utah's Colleges and Universities
1988-89 through 1997-98

	1988-89		1989-90		1990-91		1991-92		1992-93***	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU										
Resident	\$1,327.50	\$1,644.00	\$1,447.50	\$1,768.50	\$1,551.00	\$1,884.00	\$1,648.50	\$1,981.50	\$1,751.10	\$2,104.50
Nonresident	4,258.50	4,575.00	4,650.00	4,971.00	4,977.00	5,310.00	5,286.00	5,619.00	5,721.60	6,075.00
USU										
Resident	1,095.00	1,380.00	1,197.00	1,500.00	1,281.00	1,599.00	1,359.00	1,680.00	1,440.00	1,776.00
Nonresident	3,531.00	3,816.00	3,828.00	4,131.00	4,095.00	4,413.00	4,341.00	4,662.00	4,602.00	4,938.00
WSU										
Resident	918.00	1,200.00	1,002.00	1,308.00	1,071.00	1,398.00	1,134.00	1,458.00	1,203.00	1,542.00
Nonresident	2,937.00	3,219.00	3,207.00	3,513.00	3,426.00	3,753.00	3,630.00	3,954.00	3,993.00	4,332.00
SUU										
Resident	870.00	1,164.00	948.00	1,242.00	1,014.00	1,350.00	1,074.00	1,419.00	1,140.00	1,497.00
Nonresident	2,781.00	3,075.00	3,033.00	3,327.00	3,246.00	3,582.00	3,441.00	3,786.00	3,786.00	4,143.00
SNOW										
Resident	690.00	924.00	738.00	972.00	759.00	1,005.00	789.00	1,035.00	822.00	1,068.00
Nonresident	2,208.00	2,442.00	2,364.00	2,598.00	2,433.00	2,679.00	2,529.00	2,775.00	3,657.00	3,903.00
DIXIE										
Resident	820.29	1,066.29	877.71	1,123.71	904.05	1,156.05	931.17	1,186.17	961.20	1,243.20
Nonresident	2,624.94	2,864.94	2,808.66	3,054.66	2,892.96	3,144.96	2,981.25	3,236.25	3,520.80	3,802.80
CEU										
Resident	702.00	915.00	750.30	963.30	774.00	1,005.00	804.75	1,043.25	837.00	1,084.50
Nonresident	2,247.00	2,460.00	2,403.00	2,616.00	2,478.00	2,709.00	2,577.00	2,815.50	2,835.00	3,082.50
UVSC										
Resident	861.00	1,095.00	930.00	1,167.00	957.00	1,194.00	994.00	1,239.00	1,071.00	1,323.51
Nonresident	2,757.00	2,991.00	2,976.00	3,213.00	3,063.00	3,300.00	3,181.00	3,426.00	3,458.50	3,711.00
SLCC										
Resident	909.00	1,128.00	963.00	1,197.00	999.00	1,239.00	1,035.00	1,281.00	1,071.00	1,317.00
Nonresident	2,910.00	3,129.00	3,081.00	3,315.00	3,198.00	3,438.00	3,312.00	3,558.00	3,534.00	3,780.00

* Academic year FTE

*** Excludes one-time surcharge at USU and SLCC

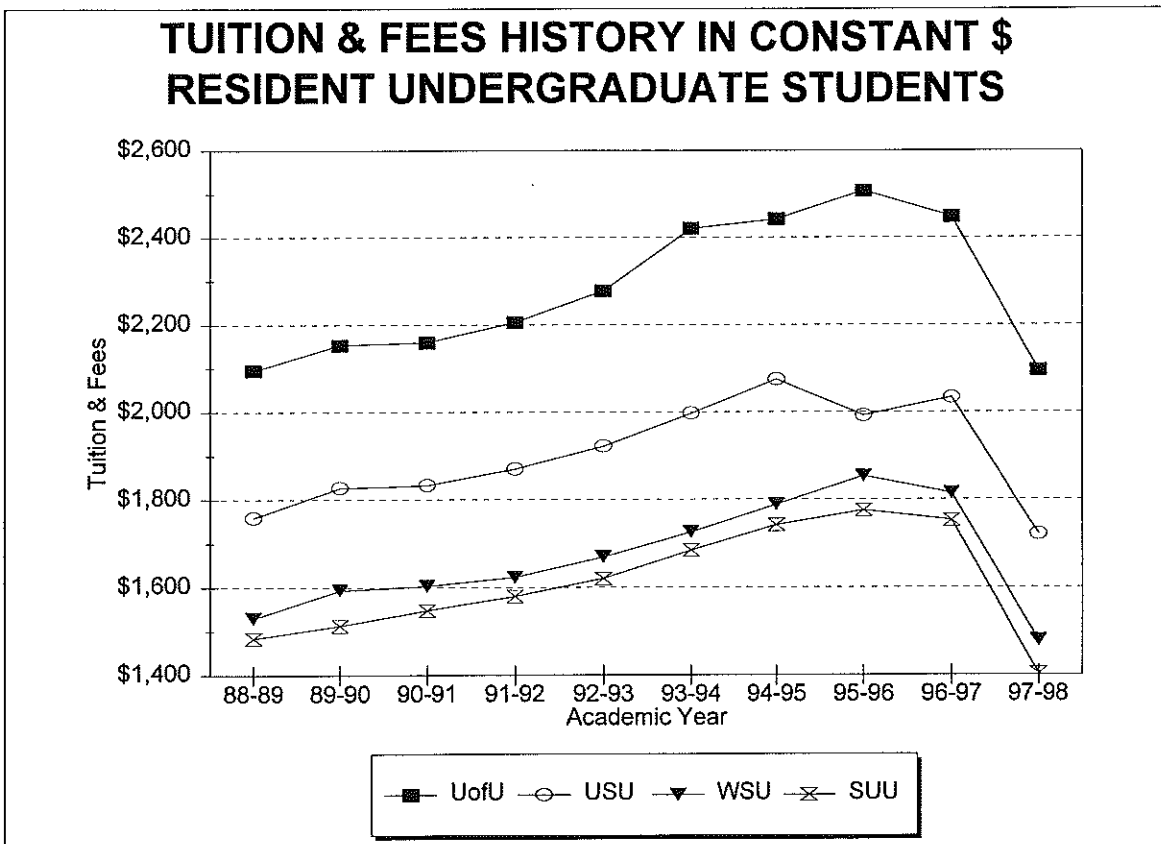
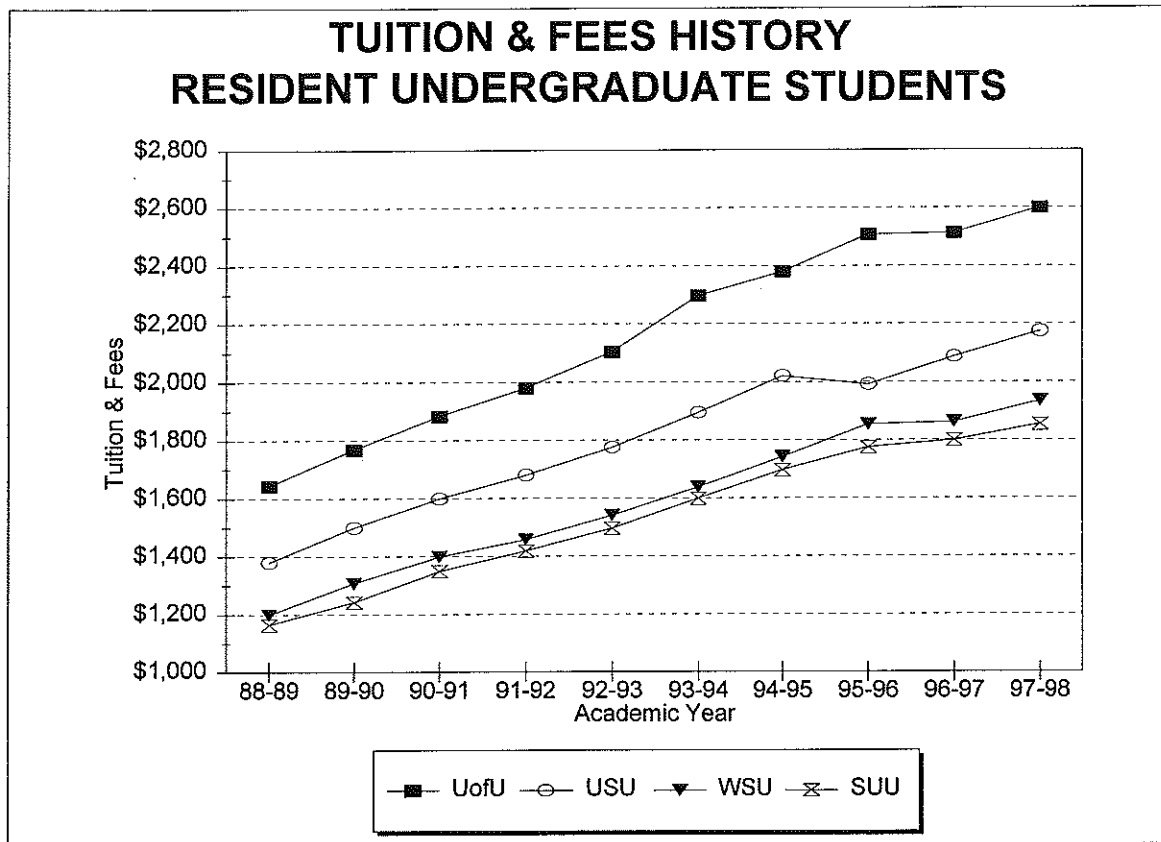
TABLE 3 (Cont.)

Utah System of Higher Education
Summary of Tuition and Fees*
For Utah's Colleges and Universities
1988-89 through 1997-98

	1993-94		1994-95		1995-96		1996-97		1997-98	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU										
Resident	\$1,878.60	\$2,298.00	\$1,953.60	\$2,380.50	\$2,073.60	\$2,508.00	\$2,073.60	\$2,513.70	\$2,152.50	\$2,601.30
Nonresident	6,375.60	6,795.00	6,857.10	7,284.00	7,272.60	7,707.00	7,272.60	7,712.70	\$7,549.50	\$7,998.30
USU										
Resident	1,542.00	1,896.00	1,650.00	2,022.00	1,611.00	1,992.00	1,701.00	2,088.00	\$1,767.00	\$2,175.00
Nonresident	5,187.00	5,541.00	5,775.00	6,147.00	5,661.00	6,042.00	5,979.00	6,366.00	\$6,207.00	\$6,615.00
WSU										
Resident	1,287.00	1,638.00	1,377.00	1,743.00	1,461.00	1,854.00	1,461.00	1,863.00	\$1,518.00	\$1,935.00
Nonresident	4,515.00	4,866.00	5,148.00	5,514.00	5,148.00	5,541.00	5,148.00	5,550.00	\$5,313.00	\$5,730.00
SUU										
Resident	1,221.00	1,599.00	1,308.00	1,698.00	1,386.00	1,776.00	1,386.00	1,800.00	\$1,440.00	\$1,854.00
Nonresident	4,362.00	4,740.00	5,238.00	5,628.00	5,238.00	5,628.00	5,238.00	5,652.00	\$5,439.00	\$5,853.00
SNOW										
Resident	855.00	1,125.00	903.00	1,173.00	948.00	1,218.00	948.00	1,218.00	\$984.00	\$1,254.00
Nonresident	4,410.00	4,680.00	4,665.00	4,935.00	4,665.00	4,935.00	4,665.00	4,935.00	\$4,842.00	\$5,112.00
DIXIE										
Resident	1,000.08	1,282.08	1,040.04	1,331.64	1,040.04	1,331.64	1,040.04	1,331.64	\$1,080.00	\$1,371.60
Nonresident	3,913.20	4,195.20	4,488.84	4,780.44	4,547.52	4,839.12	4,547.52	4,839.12	\$4,720.50	\$5,012.10
CEU										
Resident	870.60	1,128.00	918.00	1,189.50	963.90	1,248.90	963.90	1,274.40	\$1,000.50	\$1,311.00
Nonresident	3,260.25	3,517.65	3,717.00	3,988.50	4,032.75	4,317.75	4,032.75	4,343.25	\$4,188.00	\$4,498.50
UVSC										
Resident	1,114.00	1,366.50	1,158.00	1,419.69	1,194.00	1,455.69	1,194.00	1,474.00	\$1,239.00	\$1,518.99
Nonresident	3,756.50	4,009.00	4,160.01	4,421.70	4,328.49	4,590.18	4,328.50	4,608.50	\$4,493.01	\$4,773.00
SLCC										
Resident	1,113.00	1,359.00	1,158.00	1,410.00	1,194.00	1,446.00	1,194.00	1,449.00	\$1,239.00	\$1,503.00
Nonresident	3,792.00	4,038.00	4,050.00	4,302.00	4,254.00	4,506.00	4,254.00	4,509.00	\$4,416.00	\$4,680.00

* Academic year FTE

FIGURES 5 & 6



FIGURES 7 & 8

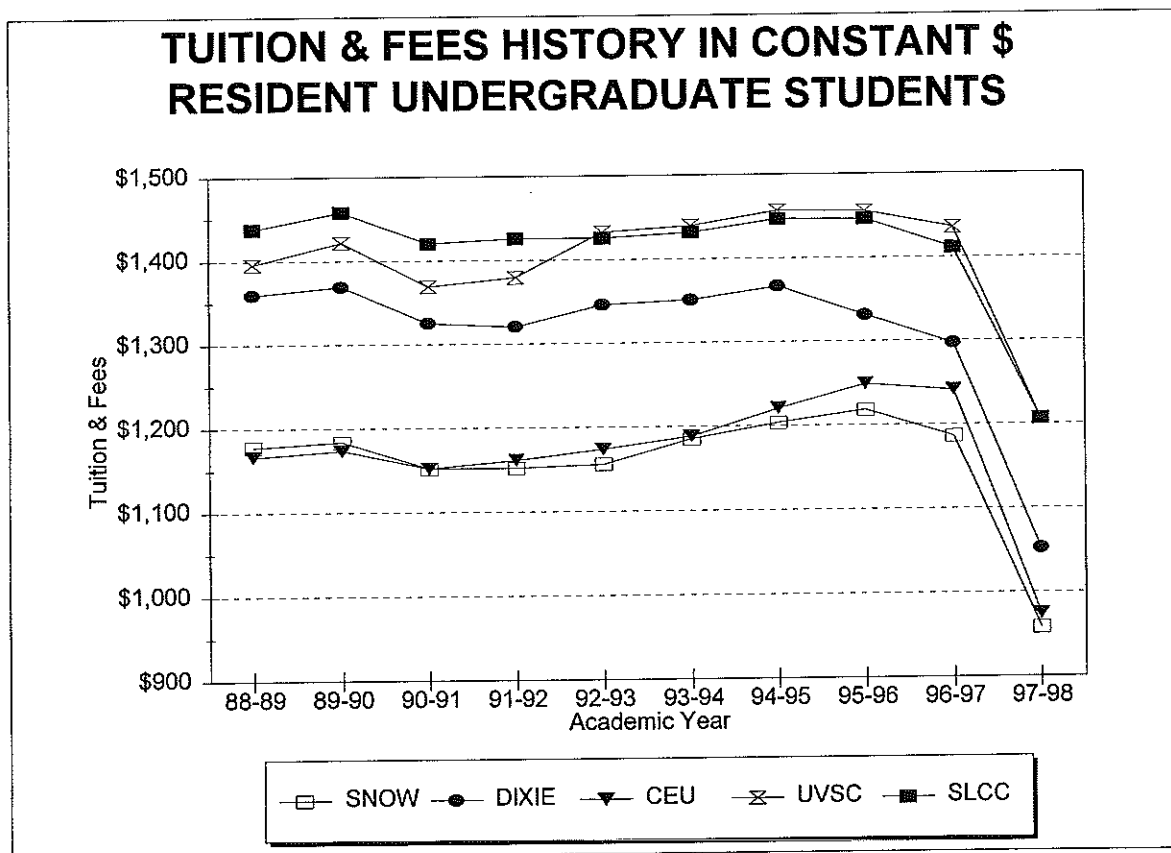
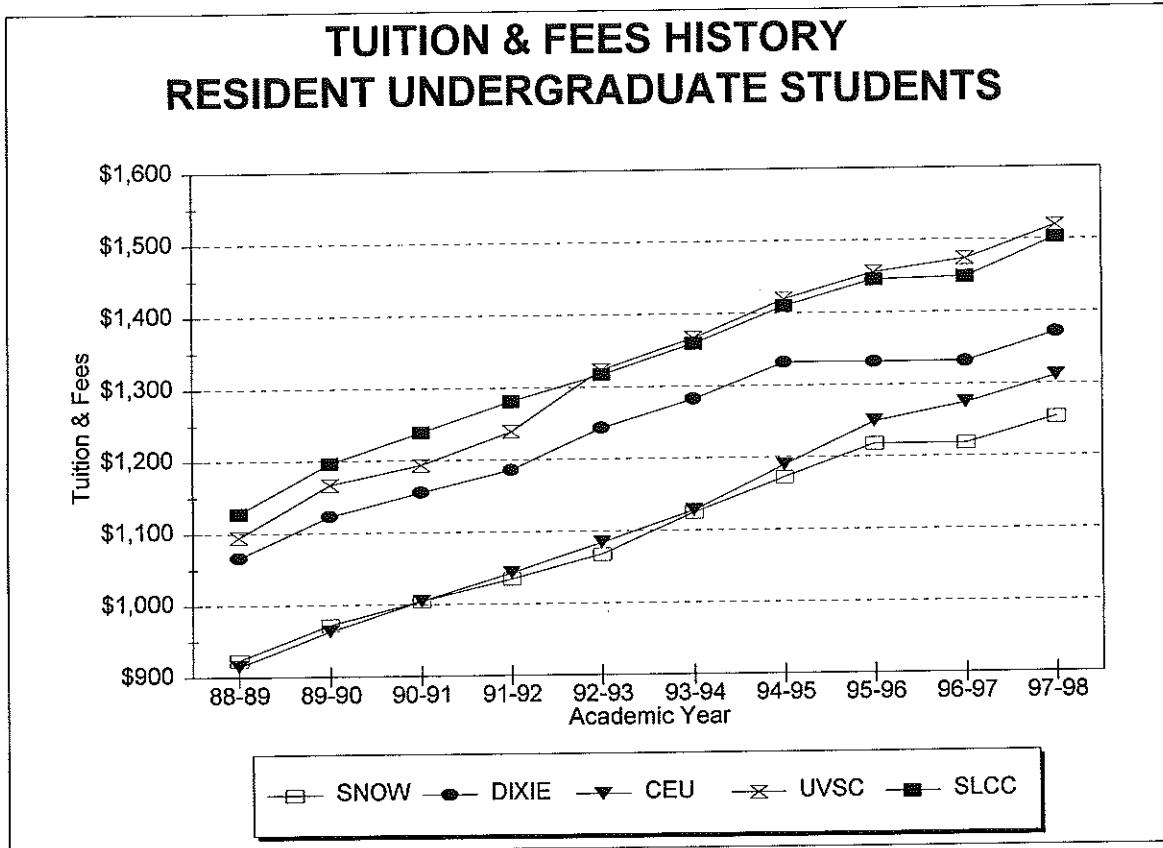


TABLE 4

Utah System of Higher Education
Resident and Nonresident Tuition*
In Actual and Real Dollar Values
For 1969-70, 1979-80, 1989-90 and 1997-98

	1969-70		1979-80		1989-90		1997-98	Constant Dollar % Change 1969-70
	Tuition	Dollars#	Tuition	Dollars#	Tuition	Dollars#	Tuition	
University of Utah								
Resident	\$392	\$1,649	\$555	\$1,148	\$1,448	\$1,821	\$2,153	30.53%
Nonresident	977	4,110	1,665	3,443	4,650	5,848	7,550	83.68%
Utah State University								
Resident	345	1,451	501	1,036	1,197	1,506	1,767	21.75%
Nonresident	855	3,597	1,551	3,207	3,828	4,815	6,207	72.57%
Weber State University								
Resident	270	1,136	435	899	1,002	1,260	1,518	33.64%
Nonresident	675	2,840	1,245	2,574	3,207	4,034	5,313	87.10%
Southern Utah University								
Resident	276	1,161	420	868	948	1,192	1,440	24.02%
Nonresident	681	2,865	1,200	2,481	3,033	3,815	5,439	89.85%
Snow College								
Resident	240	1,010	351	726	738	928	984	-2.54%
Nonresident	600	2,524	999	2,066	2,364	2,973	4,842	91.83%
Dixie College								
Resident	240	1,010	351	726	878	1,104	1,080	6.97%
Nonresident	600	2,524	999	2,066	2,809	3,533	4,721	87.01%
College of Eastern Utah								
Resident	240	1,010	351	726	750	944	1,001	-0.91%
Nonresident	600	2,524	999	2,066	2,403	3,022	4,188	65.92%
Utah Valley State College								
Resident	252	1,060	351	726	930	1,170	1,239	16.87%
Nonresident	879	3,698	1,053	2,177	2,976	3,743	4,493	21.50%
Salt Lake Community College								
Resident	252	1,060	351	726	963	1,211	1,239	16.87%
Nonresident	852	3,584	1,053	2,177	3,081	3,875	4,416	23.20%

* Based on 15 credit hours for 3 quarters

December CPI (1982-84=100) used to compute real dollars:

1969 = 37.7; 1979 = 76.7; 1989 = 126.1; Using 1997-98 as the Base Year

TABLE 5
1997-98 ACADEMIC YEAR TUITION AND FEES
FOR UNDERGRADUATE STUDENTS
Fifteen Credit Hour Load

Tuition	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC
Resident Students	2,152.50	1,767.00	1,518.00	1,440.00	984.00	1,080.00	1,000.50	1,239.00	1,239.00
Nonresident Students	7,549.50	6,207.00	5,313.00	5,439.00	4,842.00	4,720.50	4,188.00	4,493.00	4,416.00
Fees									
Student Activity	30.00	45.00	85.38	67.50	44.25	32.10	51.00	55.16	30.00
Building Fee	130.50	108.00	118.56	213.00	60.00	120.81	51.90	105.00	84.00
Athletic Fee	67.50	81.00	74.55	60.00	42.00	44.31	47.10	28.84	27.00
Union Building Fee			65.43	15.00	32.25		22.50	53.76	54.00
Med. or Health / Ins.	26.40	45.00	28.20	10.50	9.60	3.00		12.88	12.00
Recreation / Intramural	18.60	24.00	32.76		12.00	9.93			6.00
Regis. By Telephone						6.00			
Yearbook					15.00	9.00			
Activity/Stud Srvc Ctr					27.00	31.05	117.00	3.64	27.00
Alumni Fee						3.00	3.00	2.52	3.00
Departmental Activity							18.00		6.00
General Instruction									
Library		12.00						1.96	
I.D. cards				3.00		3.00			6.00
Transcript			3.00						
Testing Center								1.40	
Computer	169.80	81.00	9.12	45.00	18.90	24.90		14.84	9.00
Publications Council	6.00					1.50			
Bus / Shuttle System		6.00							
Student Organizations						3.00			
Theater/Music		6.00			9.00				
Total Fees	448.80	408.00	417.00	414.00	270.00	291.60	310.50	280.00	264.00
Total Tuition and Fees									
Resident Students	2,601.30	2,175.00	1,935.00	1,854.00	1,254.00	1,371.60	1,311.00	1,519.00	1,503.00
Nonresident Students	7,998.30	6,615.00	5,730.00	5,853.00	5,112.00	5,012.10	4,498.50	4,773.00	4,680.00
UofU									
Undergrad									
Graduate Student Tuition and Fees for Academic Year 1997-98									
	Physician Assistant	UofU Graduate	School of Medicine & RDEP	College of Law	Graduate Nursing	USU Graduate	WSU Graduate	SUU Graduate	
Tuition									
Resident Students	7,229.40		2,341.50	6,739.50	6,358.65	3,514.50	1,947.00	1,671.00	1,581.00
Nonresident Students	8,498.10		8,260.50	14,869.50	15,082.65	9,433.50	6,816.00	5,844.00	5,985.00
Tuition & Fees									
Resident Students	7,678.80		2,790.30	7,188.90	7,029.90	3,963.30	2,355.00	2,088.00	1,995.00
Nonresident Students	8,945.40		8,709.30	15,318.90	15,753.90	9,876.30	7,224.00	6,261.00	6,399.00

Notes:

For purposes of comparison UVSC tuition is 2 semesters divided by 3.
Dixie varies its fee schedule slightly during Summer.

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

<p>TAB F</p> <p>STUDENT FINANCIAL AID</p>

	Regents Four-Fold Strategy on Access	1
	State Student Financial Aid Programs	2
TABLE 1	UESP	3
TABLE 2	UCOPE	3
	Campus-Based Student Financial Aid	4
TABLE 3	Federal and State Matching Student Financial Aid	5
	Program-Based Student Financial Aid	7
TABLE 4	Western Interstate Commission for Higher Education (WICHE) And Regional Dental Exchange Program (RDEP)	8
TABLE 5	Terrel H. Bell Teaching Incentive Loan (TIL)	9
	Federal Family Education Loan Program (Federal Stafford, Plus, SLS & Consolidation Loans)	10
TABLE 6	UHEAA Gross Guarantees Annual Volume	12
TABLE 7	UHEAA Gross Guarantees, Federal Subsidized Stafford, Unsubsidized Stafford & PLUS, by Lender	13
TABLE 8A	UHEAA Gross Guarantees, Subsidized Stafford, by Utah Schools	14
TABLE 8B	UHEAA Gross Guarantees, Unsubsidized Stafford, by Utah Schools	15
TABLE 8C	UHEAA Gross Guarantees, Total Stafford Loan Program, by Utah Schools	16
TABLE 9	UHEAA Gross Guarantees, PLUS Program, by Utah Schools	17
TABLE 10	UHEAA Gross Guarantees, Subsidized Stafford, Unsubsidized Stafford & PLUS Programs, by Utah Schools	18
TABLE 11	Cohort Default Rates for Federal Family Education Loan Program ..	19
	Utah State Board of Regents - Loan Purchase Program	20

REGENTS FOUR-FOLD STRATEGY ON ACCESS

Concerned for some time over the escalating cost of college, the Utah State Board of Regents has implemented a four-fold strategy aimed at preserving college access for Utahns. The strategy, developed over the past two years, calls for all parties involved in Utah higher education--including parents, students, institutions, the legislature, and the Regents--to share in the responsibility of preserving Utah's tradition of open access.

1 *Maintain Moderate Tuition* - Prior to 1996-97, tuition at Utah's public colleges and universities had increased, on average, two percentage points faster than the rate of inflation for 19 straight years. Utah's tradition as a low-tuition state was in jeopardy. In response, the Regents have proposed and secured more moderate increases over the past two years and propose a 2.7% increase for 1998-99.

2 *Expand State-funded Need-based Aid* - During the 1996 legislative session, the Regents' initiated and secured passage of House Bill 64 - Utah Centennial Opportunity Program for Education (UCOPE). The bill established and made an initial appropriation for Utah's first-ever, exclusively state-funded, need-based aid program for resident college students. College financial assistance for low-income Utahns is a need long recognized by the Regents. Over time, UCOPE will grow to help thousands of such Utahns achieve a college education.

3 *Encourage College Savings* - The 1996 legislature also created a program designed to encourage parents and grandparents to save for the educational expenses of their future college students. The new program, known as the Utah Educational Savings Plan Trust or UESP, provides a series of incentives, including state and federal tax incentives, to encourage saving for college. Parental savings has been a declining source for higher education funding over the past 25 years. The Regents intend to energetically promote UESP in an attempt to reverse this trend.

4 *Maintain Local Control of Student Loans* - The Regents initial involvement in the federal student loan program grew out of a desire to ensure that all Utahns had access to needed student loan capital. Twenty years later, the Regents' motives remain grounded in service to Utahns. Local control of the federal student loan program has enabled the Regents to; 1) facilitate the efficient, electronic movement of student loan capital and information among parties, 2) develop and share loan counseling material and resources, 3) make available state-of-the-art software and equipment, and 4) reduce the costs of student borrowing through a series of borrower incentive programs.

STATE STUDENT FINANCIAL AID PROGRAMS

INTRODUCTION

The following tables provide statistical information for two state-funded student financial aid programs administered by the Office of the Commissioner. Both programs have only been operational for approximately one year. The Utah Educational Savings Plan Trust (UESP) and Utah Centennial Opportunity Program for Education (UCOPE) are described in further detail below.

Program

Description

Utah Educational Savings Plan
Trust (UESP)

UESP was established by the 1996 Utah State Legislature to provide Utahns with an opportunity to save for the future educational expenses of their children, grandchildren or other young persons. Funds saved through UESP are invested, with assistance from the State Treasurer, in interest bearing instruments. Participants are eligible for State and Federal tax incentives. At the time the beneficiary of the account is ready to attend a higher education institution, principal and interest saved on his/her behalf will be accessible to cover qualified higher education expenses.

Utah Centennial Opportunity
Program for Education (UCOPE)

UCOPE is a State supplement to increasingly inadequate grant and work-study assistance from Federal Government student financial aid programs. Program funds may be used for either grants or work-study awards to students with demonstrated financial need. If an institution's allotment for the 1996-97 award year was \$50,000 or more, the institution was required to use at least 50% of the funds for work-study stipends. No more than 3% of the funds allocated to an eligible institution may be used for administrative costs.

Table 1

Utah Education Savings Plan (UESP) Trust

	# of Agreements	Total Invested	Interest Earned	Endowment Credits	Total Value
1996 Calendar Year-End	157	\$154,250.00	\$251.85	\$0.00	\$154,501.85
1997 Additions	229	\$344,902.85	\$15,219.97	\$2,543.26	\$362,666.08
1997 Calendar Year-End	386	\$499,152.85	\$15,471.82	\$2,543.26	\$517,167.93

Table 2

Utah Centennial Opportunity Program for Education (UCOPE)
1996-97 Award Year

Institution	Admin Expense	Grant Awards		Work-Study Awards		Total Expended
		# of Awards	\$ Amount	# of Awards	\$ Amount	
University of Utah	\$6,898	291	\$153,145	34	\$69,912	\$229,955
Utah State University	0	251	137,600	56	137,000	274,600
Weber State University	5,928	99	131,607	42	60,000	197,535
Southern Utah University	2,777	176	89,789	0	0	92,566
Snow College	0	99	35,021	7	3,826	38,847
Dixie College	1,337	61	19,211	16	24,045	44,593
College of Eastern Utah	1,481	61	24,175	50	23,948	49,604
Utah Valley State College	2,667	236	98,256	25	37,238	138,161
Salt Lake Community Colleg	5,502	223	125,088	42	56,158	186,748
Westminster College	0	25	19,071	0	0	19,071
Davis ATC	0	26	5,281	0	0	5,281
Ogden-Weber ATC	0	112	12,792	0	0	12,792
Sevier Valley ATC	0	27	6,394	0	0	6,394
TOTAL	\$26,590	1,687	\$857,430	272	\$412,127	\$1,296,147

CAMPUS-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following tables provide statistical information concerning a number of federally-supported student financial aid programs. These programs all are "campus-based," including the SSIG Program as operated in Utah. Awards under all five programs are required to be based on demonstrated financial need. Annual state appropriations to the Board of Regents provide for a small part of the required matching funds for the FWS Program, and all required matching funds for the other four programs for USHE institutions. In addition to USHE institutions, Westminster College and several Applied Technology Centers participate in the SSIG Program.

<u>Program</u>	<u>Description</u>
Federal Perkins Loans	The Federal Perkins Loan Program is named in honor of Carl D. Perkins, the former chair of the U.S. House of Representatives Education and Labor Committee. Perkins Loans are low interest (5 percent) loans with a maximum 10 year repayment period. The Federal Perkins Loan Program is called a "campus-based" program since each institution is responsible for administering the program on its own campus. The matching requirement in this program is 25 percent of the capital contributions to the institutional loan fund.
Federal Work-Study (FWS)	The FWS Program provides jobs for undergraduate and graduate students who qualify for financial aid. Employers pay a portion of the student's wages while the FWS funds pay the remainder. FWS is also one of the campus-based programs with funding received directly from the U.S. Department of Education. Institutions are required to provide an annual 25 percent match for the Federal Work-Study funds.
Federal Pell Grants	The Federal Pell Grant Program is the largest federal student financial aid grant program. Federal Pell Grants are need-based awards to undergraduate students. Funding for the Federal Pell Grant Program comes directly from the U.S. Department of Education to the individual campuses. The Pell Grant Program is provided to every eligible applicant. For the 1996-97 award year the maximum loan amount was \$2,470.
Federal Supplemental Educational Opportunity Grants (FSEOG)	The FSEOG Program is a grant program for undergraduate students with exceptional need. Awards of up to \$4,000 per year are available depending on the student's need. The FSEOG Program is also considered a campus-based program. Funding for the program is provided by the U.S. Department of Education. For FY 1997, the State matching requirement was 25 percent.
State Student Incentive Grants (SSIG)	The SSIG Program is a grant program for undergraduate students with substantial financial need. Awards of up to \$2,500 per year are available depending on the student's need and available funds. Funding for the program is provided partially by the U.S. Department of Education with a minimum of 100 percent state matching and maintenance of effort requirement of the designated state agency. The SSIG Program in Utah operates on a decentralized system with the individual institutions responsible for the administration of the program.

Table 3

Utah System of Higher Education
Federal and State Matching Student Financial Aid

	1987-88		1988-89		1989-90		1990-91		1991-92	
	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount
U OF U										
Perkins Loan	479	2,306,035	1,039	3,157,097	2,233	3,098,772	2,238	3,994,973	3,153	3,101,580
FWS	1,761	1,130,091	2,404	1,596,564	1,374	1,530,322	1,153	1,725,088	1,446	1,224,849
FSEOG	237	318,149	648	384,117	814	462,966	1,296	526,663	4,447	672,032
SSIG	489	360,254	550	376,195	506	359,635	581	312,019	593	287,758
Pell		5,387,372		6,737,350		7,711,793		7,920,629		9,587,093
TOTAL		9,501,901		12,251,323		13,163,488		14,479,372		14,873,312
USU										
Perkins Loan	870	1,080,247	1,181	1,541,260	835	1,197,935	1,010	1,455,342	977	1,408,983
FWS	537	619,956	536	602,803	560	651,725	512	708,306	511	750,432
FSEOG	850	608,801	1,590	596,844	1,392	663,519	1,098	711,434	1,272	773,401
SSIG	303	199,092	239	190,686	463	193,974	292	160,387	434	171,650
Pell		4,430,574		5,776,902		7,192,919		8,029,281		10,132,988
TOTAL		6,938,670		8,708,495		9,900,072		11,064,750		13,237,454
WSU										
Perkins Loan	636	627,900	987	884,642	991	952,148	1,236	1,206,956	1,028	1,437,525
FWS	677	798,616	1,421	1,112,237	516	749,975	549	798,860	535	1,033,022
FSEOG	653	465,438	688	482,916	640	445,707	847	596,842	754	636,910
SSIG	353	248,294	264	209,294	254	192,216	264	172,143	203	163,962
Pell		3,498,230		5,044,541		6,022,812		6,030,832		7,594,974
TOTAL		5,638,478		7,733,630		8,362,858		8,796,633		10,866,393
SUU										
Perkins Loan	209	346,500	217	371,117	182	287,566	174	263,350	218	385,960
FWS	259	229,401	272	261,880	275	253,904	244	268,756	233	262,194
FSEOG	232	141,232	277	137,349	382	145,050	397	153,079	529	167,756
SSIG	60	41,758	136	45,282	106	49,292	98	48,040	90	50,208
Pell		1,646,156		2,090,626		2,486,252		2,705,982		3,147,521
TOTAL		2,405,047		2,906,254		3,222,064		3,439,207		4,013,639
SNOW										
Perkins Loan	159	143,871	137	130,668	113	113,207	135	146,824	116	124,821
FWS	140	84,410	108	65,626	98	67,097	93	62,900	95	73,130
FSEOG	248	71,763	377	56,137	557	64,011	513	67,251	637	72,311
SSIG	54	22,572	94	23,264	78	23,783	103	25,351	130	24,006
Pell		463,251		634,288		824,511		837,529		1,086,270
TOTAL		785,867		909,983		1,092,609		1,139,855		1,380,538
DIXIE										
Perkins Loan	98	125,037	135	219,946	129	214,184	124	218,518	136	232,512
FWS	167	167,753	166	161,395	183	169,380	143	178,512	151	187,023
FSEOG	164	88,014	339	105,804	307	110,473	260	115,968	264	118,335
SSIG	38	29,344	63	30,694	54	31,965	33	26,239	28	30,910
Pell		838,984		1,062,752		1,220,374		1,409,982		1,717,784
TOTAL		1,249,132		1,580,591		1,746,376		1,949,219		2,286,564
CEU										
Perkins Loan	37	45,701	34	29,090	61	45,934	66	54,978	49	41,241
FWS	81	59,631	78	56,311	77	35,837	92	74,404	79	66,723
FSEOG	81	46,760	64	33,541	83	62,029	91	46,042	90	42,344
SSIG	61	28,676	51	24,438	58	24,378	75	27,602	58	27,144
Pell		745,202		923,593		1,021,086		1,170,513		1,218,215
TOTAL		925,970		1,066,973		1,189,264		1,373,539		1,395,667
UVSC										
Perkins Loan	106	122,468	132	182,166	199	293,069	190	246,441	121	198,090
FWS	106	109,741	149	142,778	187	215,803	153	187,519	121	156,267
FSEOG	95	56,549	266	131,561	330	130,403	405	189,996	576	300,475
SSIG	126	85,774	136	84,578	160	98,340	188	91,923	193	88,461
Pell		1,979,225		2,597,081		3,454,670		3,429,054		4,747,103
TOTAL		2,353,757		3,138,164		4,192,285		4,144,933		5,490,396
SLCC										
Perkins Loan	444	597,021	562	922,552	605	639,511	722	786,764	671	790,564
FWS	140	157,444	211	210,706	281	323,593	233	291,654	284	433,095
FSEOG	379	216,386	605	276,955	696	296,844		307,216	715	317,674
SSIG	207	100,446	216	104,224	244	110,972	253	112,080	373	153,136
Pell		2,475,359		3,772,436		4,429,249		4,855,862		6,464,267
TOTAL		3,456,656		5,286,873		5,800,169		6,353,576		8,158,736
TOTAL USHE										
Perkins Loan	3,038	5,304,780	4,424	7,438,538	5,348	6,842,326	5,895	8,374,146	6,469	7,721,276
FWS	3,868	3,357,043	5,345	4,210,300	3,551	3,997,636	3,172	4,295,999	3,455	4,186,735
FSEOG	2,939	2,013,092	4,854	2,205,224	5,201	2,381,002	4,907	2,714,491	9,284	3,101,238
SSIG	1,691	1,116,210	1,749	1,088,655	1,923	1,084,555	1,887	975,784	2,102	997,235
Pell		21,464,353		28,639,569		34,363,666		36,389,664		45,696,215
TOTAL		33,255,478		43,582,286		48,669,185		52,741,084		61,702,699

Table 3

Utah System of Higher Education
Federal and State Matching Student Financial Aid

	1992-93		1993-94		1994-95		1995-96		1996-97	
	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount
UOFU										
Perkins Loan	3,359	2,801,086	1,550	3,762,401	1,770	4,342,595	1,884	4,710,604	1,837	3,804,356
FWS	2,294	1,469,210	544	1,442,491	447	1,152,136	452	1,225,483	448	1,135,359
FSEOG	5,952	832,097	1,806	862,453	1,834	897,460	2,174	1,089,064	2,312	1,191,418
SSIG	522	287,110	668	299,137	604	288,217	722	300,550	515	220,539
Pell		10,336,690		7,844,074		7,099,597		6,706,594		6,762,806
TOTAL		15,726,193		14,210,556		13,780,005		14,032,295		13,114,478
USU										
Perkins Loan	1,090	1,474,596	1,154	1,509,706	1,217	1,801,092	1,261	1,829,998	1,376	2,131,129
FWS	635	736,420	589	738,347	458	650,720	601	688,869	502	632,249
FSEOG	1,663	797,222	1,748	826,168	1,286	881,471	1,182	840,842	1,409	910,341
SSIG	424	184,611	552	182,570	342	181,645	317	199,535	239	145,930
Pell		11,141,695		8,800,822		8,622,236		8,196,056		7,984,514
TOTAL		14,334,544		12,057,613		12,137,164		11,755,300		11,804,163
WSU										
Perkins Loan	865	1,178,023	686	1,168,579	645	1,039,293	657	1,425,003	559	1,289,278
FWS	506	905,609	509	1,016,363	515	985,346	464	866,271	434	860,850
FSEOG	614	537,499	802	941,790	782	902,681	1,017	979,755	685	798,574
SSIG	178	171,801	159	170,520	153	168,330	181	173,680	139	127,450
Pell		8,167,819		6,499,625		6,043,852		5,961,818		5,715,361
TOTAL		10,960,751		9,796,877		9,139,502		9,406,527		8,791,513
SUU										
Perkins Loan	200	353,363	158	325,157	147	349,767	145	344,373	136	326,378
FWS	256	260,242	277	255,803	286	264,739	279	251,085	282	275,909
FSEOG	489	159,667	608	179,907	737	198,578	741	157,509	924	191,740
SSIG	99	56,411	77	55,710	68	54,270	90	63,084	63	46,140
Pell		3,505,483		3,071,127		2,939,981		2,899,900		3,186,498
TOTAL		4,335,166		3,887,704		3,807,335		3,715,951		4,026,665
SNOW										
Perkins Loan	102	136,906	75	121,180	92	175,218	93	192,482	84	190,467
FWS	81	62,015	80	71,594	92	65,013	100	78,807	118	75,382
FSEOG	681	84,164	793	85,704	734	93,989	694	87,619	591	87,897
SSIG	130	29,311	138	27,560	142	30,310	169	32,330	131	23,720
Pell		1,153,103		1,212,585		1,234,919		1,024,843		1,175,353
TOTAL		1,465,499		1,518,623		1,599,449		1,416,081		1,552,819
DIXIE										
Perkins Loan	159	259,054	134	283,519	147	312,688	165	325,348	154	315,764
FWS	138	190,051	134	183,773	84	117,080	103	173,716	113	173,382
FSEOG	173	122,658	304	147,061	281	154,839	440	140,631	438	154,034
SSIG	48	35,541	87	34,510	65	32,590	118	35,390	83	25,970
Pell		1,604,282		1,462,703		1,433,604		1,528,408		1,691,308
TOTAL		2,211,586		2,111,566		2,050,801		2,203,493		2,360,458
CEU										
Perkins Loan	57	77,612	33	61,773	37	55,743	55	101,700	47	88,701
FWS	79	62,658	63	69,055	69	74,324	59	61,800	59	55,191
FSEOG	62	48,946	62	48,632	93	55,438	113	65,540	118	54,892
SSIG	51	26,211	39	26,350	46	26,170	50	29,060	48	21,320
Pell		1,408,043		1,623,925		1,516,697		1,384,410		1,412,808
TOTAL		1,623,470		1,829,735		1,728,372		1,642,510		1,632,912
UVSC										
Perkins Loan	130	201,839	111	183,579	135	245,825	115	247,398	138	306,475
FWS	135	156,399	109	151,984	106	170,975	79	121,848	72	110,416
FSEOG	1,395	205,916	1,175	281,988	1,089	368,430	1,057	345,234	1,299	332,090
SSIG	390	92,661	412	96,990	295	99,810	334	111,310	432	81,680
Pell		5,052,374		4,537,151		4,609,225		4,429,401		4,112,178
TOTAL		5,709,189		5,251,692		5,494,265		5,255,191		4,942,839
SLCC										
Perkins Loan	422	488,024	532	638,195	462	544,517	608	664,135	538	663,595
FWS	103	181,061	209	343,978	124	212,702	174	269,813	131	238,769
FSEOG	887	366,412	1,176	485,607	1,580	606,822	1,445	511,593	998	456,036
SSIG	373	153,136	565	165,770	524	173,890	581	193,140	285	141,720
Pell		6,947,346		6,454,917		5,614,726		4,907,589		4,689,853
TOTAL		8,135,979		8,088,467		7,152,657		6,546,270		6,189,973
TOTAL USHE										
Perkins Loan	6,384	6,970,503	4,433	8,054,089	4,652	8,866,738	4,983	9,841,041	4,869	9,116,143
FWS	4,227	4,023,665	2,514	4,273,388	2,181	3,693,035	2,311	3,737,692	2,159	3,557,507
FSEOG	11,916	3,154,581	8,474	3,859,310	8,416	4,159,708	8,863	4,217,787	8,774	4,177,022
SSIG	2,215	1,036,793	2,697	1,059,117	2,239	1,055,232	2,562	1,138,079	1,935	834,469
Pell		49,316,835		41,506,929		39,114,837		37,039,019		36,730,679
TOTAL		64,502,377		58,752,833		56,889,550		55,973,618		54,415,820

PROGRAM-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following tables provide statistical information for program-based student financial aid programs administered by the Office of the Commissioner. The Western Interstate Commission for Higher Education (WICHE) and the Terrel H. Bell Teaching Incentive Loan (TIL) programs are described in further detail below.

<u>Program</u>	<u>Description</u>
Western Interstate Commission for Higher Education (WICHE)	WICHE's Professional Student Exchange Program enables students in 12 western states to enroll in selected out-of-state professional programs when those fields of study are not available at public institutions in their home state. Exchange students pay reduced levels of tuition and the state pays a support fee to the admitting schools to help cover the cost difference between resident and non-resident tuition.
Terrel H. Bell Teaching Incentive Loan (TIL)	The Terrel H. Bell Teaching Incentive Loan (TIL), (formerly the Utah Career Teaching Scholarship), is a state-funded program. The TIL program waives tuition and fees at the Utah public institutions of higher education, and pays toward tuition costs at BYU and Westminster College, for a period of up to four years. Recipients are required to pursue a teacher education program and to teach in Utah public schools for a period equal to the time they receive TIL assistance. If for some reason the recipient does not complete an education program and teach in a Utah public school, they are required to repay all TIL funds received.

Table 4

**Western Interstate Commission for Higher Education (WICHE)
Scholarships Awarded**

		87-88	88-89	89-90	90-91	91-92
<hr/>						
Veterinary Medicine	# of Awards	47	46	44	41	39
	\$ Amount	749,800	799,167	809,600	745,200	717,600
Optometry	# of Awards	17	17	14	16	12
	\$ Amount	105,400	107,100	89,600	10,400	81,600
Podiatry	# of Awards	8	9	7	1	9
	\$ Amount	52,500	60,350	50,400	80,300	68,400
Administrative Fee	# of Awards	59,000	62,000	65,100	68,400	71,500
TOTAL	# of Awards	72	72	65	68	60
	\$ Amount	966,700	1,028,617	1,014,700	997,900	939,100
<hr/>						
		92-93	93-94	94-95	95-96	96-97
<hr/>						
Veterinary Medicine	# of Awards	38	42	42	40	38
	\$ Amount	699,200	772,800	772,800	772,000	756,200
Optometry	# of Awards	9	8	6	8	8
	\$ Amount	63,900	57,600	38,933	65,600	67,200
Podiatry	# of Awards	14	13	12	7	7
	\$ Amount	110,600	105,300	99,600	59,500	61,600
Administrative Fee	# of Awards	75,000	75,000	79,000	79,000	79,000
TOTAL	# of Awards	61	63	60	55	53
	\$ Amount	948,700	1,010,700	990,333	976,100	964,000

**Regional Dental Exchange Program (RDEP)
Scholarships Awarded**

		87-88	88-89	89-90	90-91	91-92
<hr/>						
State Appropriation	# of Awards	40	40	40	40	40
	\$ Amount	381,300	379,300	379,400	398,000	399,400
Total Expenditure	\$ Amount	413,083	421,200	425,150	446,900	450,300
<hr/>						
		92-93	93-94	94-95	95-96	96-97
<hr/>						
State Appropriation	# of Awards	40	40	40	40	40
	\$ Amount	402,100	403,600	444,300	460,593	484,893
Total Expenditure	\$ Amount	475,120	462,400	505,400	525,513	549,693

The Student Exchange Program administered through the Western Interstate Commission for Higher Education (WICHE) and the Regional Dental Education Program (RDEP) assist Utah students in obtaining training in dentistry, veterinary medicine, optometry and podiatry under the interstate compact. Participating students pay resident tuition and general fees of the receiving state or reduced tuition at private institutions. The chart above is a summary of Utah's participation in these programs.

Table 5

Utah System of Higher Education's
Terrel H. Bell Teaching Incentive Loan (TIL)
1984-85 Through 1996-97

WAIVERS	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees	\$ Expended	Awardees	\$ Expended	Awardees	\$ Expended	Awardees	\$ Expended	\$ Expended
1984-85	0	0	325	99,316	324	103,205	314	97,045	299,566
1985-86	68	22,836	358	125,812	338	121,130	324	116,972	386,750
1986-87	10	2,934	308	117,822	287	120,032	266	109,193	349,981
1987-88	14	5,373	306	129,244	329	137,621	311	129,237	401,475
1988-89	18	7,203	376	166,342	341	154,089	331	147,296	474,930
1989-90	32	14,813	347	168,618	326	157,217	319	152,561	493,209
1990-91	73	27,751	360	186,437	334	173,208	301	153,716	541,112
1991-92	97	31,042	344	189,618	331	181,773	308	160,491	562,924
1992-93	62	23,330	339	198,112	317	187,418	279	160,179	569,039
1993-94	65	36,832	369	231,635	352	226,373	275	166,469	661,309
1994-95	110	39,228	339	225,509	297	198,869	263	161,700	625,306
1995-96	90	49,895	326	222,228	254	166,733	286	195,153	634,009
1996-97	76	49,229	321	226,867	282	197,449	236	155,210	628,755

STIPENDS	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees	\$ Expended	Awardees	\$ Expended	Awardees	\$ Expended	Awardees	\$ Expended	\$ Expended
1984-85	0	0	83	41,500	97	48,500		53,500	143,500
1985-86	0	0	97	48,500	97	48,500		44,000	141,000
1986-87	1	500	93	46,500	90	45,000		39,500	131,500
1987-88	0	0	95	47,500	85	42,500		42,000	132,000
1988-89	0	0	77	38,500	77	38,500		39,000	116,000
1989-90	4	2,000	96	48,000	89	44,500		47,000	141,500
1990-91	2	1,000	90	45,250	89	44,750		45,000	136,000
1991-92	5	2,500	72	36,000	70	35,500		35,500	109,500
1992-93	10	5,000	85	42,500	90	45,000		45,500	138,000
1993-94	8	4,000	85	42,231	96	47,853		46,000	140,084
1994-95	0	0	0	0	0	0		0	0
1995-96	0	0	0	0	0	0		0	0
1996-97	0	0	0	0	0	0		0	0

PREMIER AWARDS	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees	\$ Expended	Awardees	\$ Expended	Awardees	\$ Expended	Awardees	\$ Expended	\$ Expended
1984-85	0	0	20	20,000	18	18,000	19	19,000	57,000
1985-86	0	0	17	17,000	18	18,000	17	17,000	52,000
1986-87	0	0	19	19,000	18	18,000	18	18,000	55,000
1987-88	0	0	19	19,000	18	18,000	16	16,000	53,000
1988-89	0	0	18	18,000	17	17,000	16	16,000	51,000
1989-90	1	1,000	20	20,000	20	20,000	20	20,000	61,000
1990-91	1	1,000	18	18,500	19	19,500	16	16,000	55,000
1991-92	3	3,000	18	20,000	20	22,000	14	14,000	59,000
1992-93	1	1,000	20	22,000	20	22,000	15	14,500	59,500
1993-94	6	5,500	18	18,000	19	21,000	13	12,500	57,000
1994-95	2	1,500	20	21,500	17	17,500	13	13,000	53,500
1995-96	2	2,000	18	18,000	16	16,500	14	14,000	50,500
1996-97	1	1,000	17	17,500	15	15,000	16	16,000	49,500

TOTAL AWARDS	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees	\$ Expended	Awardees	\$ Expended	Awardees	\$ Expended	Awardees	\$ Expended	\$ Expended
1984-85	0	0	325	160,816	324	169,705	314	169,545	500,066
1985-86	68	22,836	358	191,312	338	187,630	324	177,972	579,750
1986-87	10	3,434	308	183,322	287	183,032	266	166,693	536,481
1987-88	14	5,373	306	195,744	329	198,121	311	187,237	586,475
1988-89	18	7,203	376	222,842	341	209,589	331	202,296	641,930
1989-90	32	17,813	347	236,618	326	221,717	319	219,561	695,709
1990-91	73	29,751	360	250,187	334	237,458	301	214,716	732,112
1991-92	97	36,542	344	245,618	331	239,273	308	209,991	731,424
1992-93	62	29,330	339	262,612	317	254,418	279	220,179	766,539
1993-94	65	46,332	369	291,866	352	295,226	275	224,969	858,393
1994-95	110	40,728	339	247,009	297	216,369	263	174,700	678,806
1995-96	90	51,895	326	240,228	254	183,233	286	209,153	684,509
1996-97	76	50,229	321	244,367	282	212,449	236	173,149	680,194

Other	Administrative Support Costs		Total Expenditures	
1984-85		0		500,066
1985-86		0		579,750
1986-87		0		536,481
1987-88		23,100		609,575
1988-89		3,100		645,030
1989-90		26,672		722,381
1990-91		27,836		759,948
1991-92		26,587		758,011
1992-93		31,791		798,330
1993-94		40,226		898,619
1994-95		40,117		718,923
1995-96		56,000		740,509
1996-97		57,000		737,194

The Terrel H. Bell Teaching Incentive Loan (TIL) is designed to encourage outstanding students to pursue careers as teachers. The program is open to students enrolled in a program of study leading to teacher certification in a state-supported college or university, Brigham Young University, or Westminster College. Up to 365 students are awarded tuition and general fee waivers. In addition, up to 20 TIL recipients receive a Premier award of \$1,000 per quarter/\$1,500 per semester. The \$500 stipend was discontinued July 1994.

All Premier and Stipend awards are given only to TIL recipients, thus the numbers are included in the recipient "Total", otherwise, there would be duplication of numbers.

FEDERAL FAMILY EDUCATION LOAN PROGRAM

INTRODUCTION

The Federal Family Education Loan (FFEL) Program currently makes four types of long-term, low interest loans available for students and the parents of students enrolled in eligible postsecondary education institutions. A fifth type (SLS) was discontinued after FY94. The loan types, described below, are: Federal Stafford Loans (subsidized and unsubsidized), Federal Parental Loans for Undergraduate Students (PLUS), Federal Supplemental Loans for Students (SLS), and Federal Consolidation Loans. FFELP loans are made primarily by commercial lenders and are insured against loss by designated guarantee agencies and reinsured by the federal government.

The FFEL Program is the largest single source of student financial assistance in the nation. For the federal fiscal year 1996 national loan volume totaled \$19.7 billion consisting of approximately 5.3 million loans. Since the inception of the program, approximately \$223.8 billion of guaranteed student and parent loans have been made.

UTAH HIGHER EDUCATION ASSISTANCE AUTHORITY

The Utah Higher Education Assistance Authority (UHEAA) is the designated guarantee agency in Utah. The tables on the following pages describe the loan volume and related statistics for loans guaranteed by UHEAA.

BASIC PROGRAM PROVISIONS

A summary of the basic provisions for each of the FFELP loan programs is provided below:

<u>Program</u>	<u>Description</u>
Federal Stafford Loans	The Federal Stafford Loan Program, named in honor of former Senator Robert Stafford, provides both subsidized and unsubsidized loans according to an individual student's financial need. For subsidized Stafford Loan borrowers who demonstrate financial need, the federal government subsidizes (pays) the interest accruing while the student remains in school and during a six month "grace" period. A student who does not qualify for the maximum amount through a subsidized loan may obtain the additional funding within the authorized loan limit through an unsubsidized Stafford Loan. Interest on unsubsidized Stafford Loans during school and grace periods may either be paid as accrued or capitalized and added to the loan principle, at the borrower's option. Eligible students in an independent status may borrow up to the following loan amounts per year:

	<u>Subsidized</u>	<u>Unsubsidized</u>
First-Year Undergraduates	\$2,625	\$4,000
Second-Year Undergraduates	\$3,500	\$4,000
Third-Year & Remaining Undergraduates	\$5,500	\$5,000
Graduate Students	\$8,500	\$10,000

* The cumulative loan limit for independent undergraduate study is \$46,000. The cumulative loan limit for undergraduate and graduate study combined is \$138,500.

The interest rate on Federal Stafford Loans is a variable rate based at 3.1% above the 91-day Treasury Bill and is adjusted annually. The Federal Stafford Loan interest rate through June 30, 1997 was 8.25 percent. The maximum repayment period, which begins six months after the student is no longer attending school on at least a half-time basis, is 10 years. The repayment period may be extended, however, by approved deferments and forbearances.

<u>Program</u>	<u>Description</u>
Federal PLUS Loans	Federal PLUS Loans are available to the parents of dependent undergraduate students. A parent can borrow up to the dependent student's cost of attendance (depending on other student aid received) each academic year. Interest on Federal PLUS Loans is a variable rate based on the 52-week Treasury Bill. The current Federal PLUS interest rate was 8.72 percent through June 30, 1997. Repayment on Federal PLUS Loans begins when the loan is made and extends over a maximum 10-year period, with possible extensions for approved deferments and forbearances.
Federal SLS Loans	Federal SLS Loans were available to independent undergraduate students, graduate students and in some cases, dependent students through June 30, 1994. Beginning July 1, 1994 the SLS Loan Program was combined with the unsubsidized Stafford Loan Program. However, a small number of SLS Loans were disbursed during FY95.
Federal Consolidation Loans	The Federal Consolidation Loan Program allows borrowers to combine eligible types of outstanding student loan debt into a single consolidation loan. Federal Consolidation Loans are made at a fixed interest rate based on the rates of the loans consolidated, and may have a maximum repayment period of up to 30 years.

COHORT DEFAULT RATES

In June 1989, the U.S. Department of Education (ED) implemented a default reduction initiative to combat defaults in the FFEL Program. Under ED's default reduction plan, a "cohort" default rate is calculated and published for each participating school. Schools with default rates above specified percentages are subject to various sanctions or limitations. ED also began to publish informational cohort default rates for guaranty agencies and lenders, beginning with federal fiscal year 1991.

Table 11 provides information regarding cohort default rates for Utah education institutions for seven years. The cohort default rate is determined by selecting a group of borrowers who entered repayment in the same year and by tracking this "cohort" group over a specified interval of time to determine the percentage of such borrowers who default. The formula for determining the fiscal 1995 cohort default rates is as follows:

$$\frac{\begin{array}{c} \# \text{ of Borrowers who Entered Repayment in Fiscal Year 1995} \\ \text{and Defaulted in Fiscal Year 1995 or 1996} \\ \text{(October 1, 1994 through September 30, 1996)} \end{array}}{\begin{array}{c} \# \text{ of Borrowers who Entered Repayment in Fiscal Year 1995} \\ \text{(October 1, 1994 through September 30, 1995)} \end{array}}$$

The cohort default rates are calculated from data supplied by guaranty agencies through the National Student Loan Data System process as directed by ED. Only Federal Stafford, Unsubsidized Stafford, and SLS Program Loans which qualify for federal reinsurance are included in the cohort default rate calculations. The formula described above is used to determine cohort default rates for schools with 30 or more borrowers entering repayment in fiscal 1995. For schools with fewer than 30 borrowers entering repayment in fiscal 1995 the cohort default rate is the average of the rates calculated for the three most recent fiscal years. Schools which have operated less than three years are considered too new for a meaningful rate to be calculated.

For 1995, UHEAA's cohort default rate (covering experience for all participating schools and lenders) was 5.9%, which ranked 7th lowest nationally. The national average for all programs was 10.2%.

Table 6
UHEAA Gross Guarantees
Annual Volume
For Each Fiscal Year Ending June 30

Federal Subsidized Stafford Loan Program

Year	Number of Loans	Dollar Amount
1979	6,985	\$15,981,493
1980	12,964	25,575,825
1981	33,622	37,033,481
1982	22,592	39,821,972
1983	18,805	40,106,911
1984	19,652	40,133,772
1985	20,722	44,517,890
1986	21,265	48,781,338
1987	20,554	50,795,877
1988	22,142	61,649,603
1989	25,229	70,115,989
1990	27,340	78,470,686
1991	31,152	90,834,792
1992	34,578	101,441,767
1993	36,286	106,901,051
1994	38,618	129,958,518
1995	39,363	139,517,145
1996	38,950	139,765,515
1997	38,719	139,492,572
TOTAL	509,538	\$1,400,896,197

Federal Unsubsidized Stafford Loan Program

Year	Number of Loans	Dollar Amount
1993	858	\$1,921,342
1994	2,924	7,720,092
1995	12,595	41,873,682
1996	12,567	41,518,916
1997	13,627	45,975,806
TOTAL	42,571	\$139,009,838

Federal SLS Program

Year	Number of Loans	Dollar Amount
1983	1	\$3,000
1984	28	76,857
1985	185	480,054
1986	228	601,334
1987	335	846,103
1988	650	1,929,681
1989	948	2,688,525
1990	1,267	3,620,734
1991	2,444	6,841,211
1992	4,075	11,352,251
1993	5,231	15,141,095
1994	4,823	15,505,942
1995	29	64,220
TOTAL	20,244	\$59,151,007

Federal PLUS Program

Year	Number of Loans	Dollar Amount
1983	20	\$41,296
1984	34	83,670
1985	77	203,465
1986	128	339,350
1987	122	332,651
1988	201	563,959
1989	300	884,405
1990	409	1,246,942
1991	881	2,703,773
1992	1,188	3,673,939
1993	1,254	4,045,349
1994	823	3,347,315
1995	845	4,071,037
1996	814	4,051,511
1997	805	4,065,337
TOTAL	7,901	\$29,653,999

Federal Consolidation Loan Program

Year	Number of Loans	Dollar Amount
1988	178	\$2,697,880
1989	285	3,923,880
1990	337	4,758,842
1991	348	5,177,110
1992	472	7,042,012
1993	289	5,971,420
1994	741	13,602,362
1995	1,323	22,021,231
1996	1,853	28,618,203
1997	1,591	29,900,892
TOTAL	7,417	\$123,713,832

Total All Federal Student Loan Programs

Year	Number of Loans	Dollar Amount
1979	6,985	\$15,981,493
1980	12,964	25,575,825
1981	33,622	37,033,481
1982	22,592	39,821,972
1983	18,826	40,151,207
1984	19,714	40,294,299
1985	20,984	45,201,409
1986	21,621	49,722,022
1987	21,011	51,974,631
1988	23,171	66,841,123
1989	26,762	77,612,799
1990	29,353	88,097,204
1991	34,825	105,556,886
1992	40,313	123,509,969
1993	43,918	133,980,257
1994	47,929	170,134,229
1995	54,155	207,547,315
1996	54,184	213,954,145
1997	54,742	219,434,607
TOTAL	587,671	\$1,752,424,873

Table 7

UHEAA Gross Guarantees By Lender
Fiscal Year Ending June 30, 1997
Federal Subsidized Stafford, Unsubsidized Stafford,
and PLUS Loan Program

Lender	Number of Loans	Dollar Amount	% of Total Dollar Volume
Zions First National Bank	16,001	\$54,980,228	29.01%
First Security Bank	13,703	47,736,518	25.19%
Universal Campus Credit Union	3,902	14,930,604	7.88%
Wells Fargo Bank	3,668	13,855,507	7.31%
America First Credit Union	3,937	13,692,684	7.22%
University of Utah Credit Union	2,116	9,504,138	5.01%
Key Bank	2,336	8,551,778	4.51%
Mountain America Credit Union	2,476	8,447,109	4.46%
Bank One, Western Region	1,398	5,142,359	2.71%
U.S. Bank	913	3,344,358	1.76%
Washington Mutual, Inc.	655	2,106,280	1.11%
USU Community Credit Union	582	2,011,476	1.06%
Granite District Credit Union	408	1,616,791	0.85%
United Savings Bank	319	1,239,290	0.65%
Jordan Credit Union	252	957,521	0.51%
Weber State College Credit Union	189	561,079	0.30%
Tooele Credit Union	173	528,888	0.28%
Family First Credit Union	123	327,107	0.17%
TOTAL ALL LENDERS	53,151	\$189,533,715	100.00%

Table 8A

**UHEAA Gross Guarantees
Utah Schools
Subsidized Stafford Loan Program
Fiscal Year Ending June 30, 1997**

Institution	Number of Loans	Dollar Amount	% of Dollar Amount
University of Utah	7,983	\$37,317,561	26.75%
Brigham Young University	8,374	33,885,505	24.29%
Utah State University	5,110	18,320,688	13.13%
Weber State University	3,200	9,182,873	6.58%
Southern Utah University	1,931	6,359,119	4.56%
University of Phoenix	1,111	5,718,773	4.10%
Utah Valley State College	2,290	5,233,679	3.75%
Westminster College	985	4,082,604	2.93%
Salt Lake Community College	1,842	3,847,918	2.76%
Dixie College	670	1,487,299	1.07%
Utah School of Massage Therapy	706	1,314,263	0.94%
Stevens Henager Colleges	518	1,286,692	0.92%
Mountain West College	485	1,104,121	0.79%
Utah Career College	366	869,611	0.62%
Provo College	309	813,482	0.58%
Snow College	324	666,948	0.48%
College of Eastern Utah	287	655,297	0.47%
LDS Business College	207	431,979	0.31%
American Institute of Med & Dental (Provo)	135	257,103	0.18%
Von Curtis Academy	114	253,548	0.18%
Myotherapy College of Utah	93	218,647	0.16%
ITT Technical Institute	43	152,974	0.11%
Bon Losee Academy of Hair Artistry	54	131,205	0.09%
Intermountain College of Court Reporting	31	87,497	0.06%
Beau La Reine College of Beauty	33	86,525	0.06%
American Institute of Med & Dental (St. George)	42	75,852	0.05%
International Institute of Hair Design	28	61,420	0.04%
Sevier Valley Applied Technology Center	30	51,503	0.04%
Fran Brown College of Beauty (Layton)	13	29,308	0.02%
Hairitage College of Beauty	11	28,875	0.02%
Stacey's Hands of Champions	14	26,922	0.02%
Sherman Kendall's Academy of Beauty Arts	9	21,462	0.02%
Mary Kawakami College of Beauty	9	15,790	0.01%
Evans Hairstyling College (Cedar City)	5	12,801	0.01%
Hairitage Hair Academy	5	10,817	0.01%
Evans Hairstyling College (St. George)	5	10,753	0.01%
Fran Brown College of Beauty (Ogden)	5	5,724	0.00%
TOTAL UTAH SCHOOLS	37,377	\$134,117,138	96.15%
OUT OF STATE SCHOOLS	1,342	5,375,434	3.85%
GRAND TOTAL	38,719	\$139,492,572	100.00%

Table 8B

**UHEAA Gross Guarantees
Utah Schools
Unsubsidized Stafford Loan Program
Fiscal Year Ending June 30, 1997**

Institution	Number Loans	Dollar Amount	% of Dollar Volume
University of Utah	2,667	\$12,080,009	26.27%
Brigham Young University	3,328	9,429,721	20.51%
University of Phoenix	903	4,065,927	8.84%
Westminster College	724	3,410,401	7.42%
Utah State University	1,034	2,686,720	5.84%
Weber State University	661	1,861,950	4.05%
Utah School of Massage Therapy	613	1,680,212	3.65%
Stevens Henager Colleges	404	1,307,860	2.84%
Mountain West College	345	852,376	1.85%
Southern Utah University	330	812,594	1.77%
Salt Lake Community College	393	790,190	1.72%
Utah Career College	282	784,185	1.71%
Utah Valley State College	382	705,982	1.54%
Provo College	238	684,156	1.49%
Dixie College	141	329,708	0.72%
Myotherapy College of Utah	91	270,391	0.59%
American Institute of Medical & Dental (Provo)	102	193,567	0.42%
Snow College	71	137,596	0.30%
College of Eastern Utah	61	127,416	0.28%
LDS Business College	53	99,404	0.22%
ITT Technical Institute	34	81,916	0.18%
Von Curtis Academy	24	72,627	0.16%
Bon Losee Academy of Hair Artistry	20	54,581	0.12%
Intermountain College of Court Reporting	13	50,000	0.11%
American Institute of Medical & Dental (St. George)	31	44,155	0.10%
Beau La Reine College of Beauty	8	29,393	0.06%
Fran Brown College of Beauty (Layton)	3	8,934	0.02%
Sherman Kendall's Academy of Beauty Arts	3	7,131	0.02%
Sevier Valley Applied Technology Center	2	3,625	0.01%
Mary Kawakami College of Beauty	1	1,900	0.00%
International Institute of Hair Design	1	1,766	0.00%
Evans Hairstyling College (St. George)	1	911	0.00%
Evans Hairstyling College (Cedar City)	0	0	0.00%
Fran Brown College of Beauty (Ogden)	0	0	0.00%
Hairitage College of Beauty	0	0	0.00%
Hairitage Hair Academy	0	0	0.00%
Stacey's Hands of Champions	0	0	0.00%
TOTAL UTAH SCHOOLS	12,964	\$42,667,304	92.80%
OUT OF STATE SCHOOLS	663	3,308,502	7.20%
GRAND TOTAL	13,627	\$45,975,806	100.00%

Table 8C

**UHEAA Gross Guarantees
Utah Schools
Total Stafford Loan Program
Fiscal Year Ending June 30, 1997**

Institution	Number of Loans	Dollar Volume	% of Dollar Volume
University of Utah	10,650	\$49,397,570	26.63%
Brigham Young University	11,702	43,315,226	23.35%
Utah State University	6,144	21,007,408	11.33%
Weber State University	3,861	11,044,823	5.96%
University of Phoenix	2,014	9,784,700	5.28%
Westminster College	1,709	7,493,005	4.04%
Southern Utah University	2,261	7,171,713	3.87%
Utah Valley State College	2,672	5,939,661	3.20%
Salt Lake Community College	2,235	4,638,108	2.50%
Utah School of Massage Therapy	1,319	2,994,475	1.61%
Stevens Henager Colleges	922	2,594,552	1.40%
Mountain West College	830	1,956,497	1.05%
Dixie College	811	1,817,007	0.98%
Utah Career College	648	1,653,796	0.89%
Provo College	547	1,497,638	0.81%
Snow College	395	804,544	0.43%
College of Eastern Utah	348	782,713	0.42%
LDS Business College	260	531,383	0.29%
Myotherapy College of Utah	184	489,038	0.26%
American Institute of Medical & Dental (Provo)	237	450,670	0.24%
Von Curtis Academy	138	326,175	0.18%
ITT Technical Institute	77	234,890	0.13%
Bon Losee Academy of Hair Artistry	74	185,786	0.10%
Intermountain College of Court Reporting	44	137,497	0.07%
American Institute of Medical & Dental (St. George)	73	120,007	0.06%
Beau La Reine College of Beauty	41	115,918	0.06%
International Institute of Hair Design	29	63,186	0.03%
Sevier Valley Applied Technology Center	32	55,128	0.03%
Fran Brown College of Beauty (Layton)	16	38,242	0.02%
Hairitage College of Beauty	11	28,875	0.02%
Sherman Kendall's Academy of Beauty Arts	12	28,593	0.02%
Stacey's Hands of Champions	14	26,922	0.01%
Mary Kawakami College of Beauty	10	17,690	0.01%
Evans Hairstyling College (Cedar City)	5	12,801	0.01%
Evans Hairstyling College (St. George)	6	11,664	0.01%
Hairitage Hair Academy	5	10,817	0.01%
Fran Brown College of Beauty (Ogden)	5	5,724	0.00%
TOTAL UTAH SCHOOLS	50,341	\$176,784,442	95.32%
OUT OF STATE SCHOOLS	2,005	8,683,936	4.68%
GRAND TOTAL	52,346	\$185,468,378	100.00%

Table 9

**UHEAA Gross Guarantees
Utah Schools
Parental Loans for Undergraduate Students Program (PLUS)
Fiscal Year Ending June 30, 1997**

Institution	Number of Loans	Dollar Amount	% of Dollar Amount
Brigham Young University	193	\$1,001,146	24.63%
Utah School of Massage Therapy	141	705,161	17.35%
Westminster College	68	373,069	9.18%
University of Utah	54	347,075	8.54%
Stevens Henager Colleges	58	307,178	7.56%
Utah Career College	46	195,464	4.81%
Provo College	45	170,219	4.19%
Utah State University	27	103,963	2.56%
Weber State University	12	86,870	2.14%
American Institute of Medical & Dental (Provo)	32	79,132	1.95%
Myotherapy College of Utah	12	50,343	1.24%
Dixie College	9	44,422	1.09%
Von Curtis Academy	12	38,387	0.94%
College of Eastern Utah	7	24,258	0.60%
Southern Utah University	9	22,430	0.55%
Snow College	4	15,842	0.39%
American Institute of Medical & Dental (St. George)	5	10,441	0.26%
Mountain West College	2	10,380	0.26%
Sherman Kendall's Academy of Beauty Arts	2	10,353	0.25%
Utah Valley State College	3	6,703	0.16%
Evans Hairstyling College (Cedar City)	1	4,000	0.10%
Salt Lake Community College	1	4,000	0.10%
Bon Losee Academy of Hair Artistry	1	4,000	0.10%
ITT Technical Institute	3	3,730	0.09%
Fran Brown College of Beauty (Layton)	1	2,300	0.06%
Beau La Reine College of Beauty	0	0	0.00%
Evans Hairstyling College (St. George)	0	0	0.00%
Fran Brown College of Beauty (Ogden)	0	0	0.00%
Hairitage College of Beauty	0	0	0.00%
Hairitage Hair Academy	0	0	0.00%
Intermountain College of Court Reporting	0	0	0.00%
International Institute of Hair Design	0	0	0.00%
LDS Business College	0	0	0.00%
Mary Kawakami College of Beauty	0	0	0.00%
Sevier Valley Applied Technology Center	0	0	0.00%
Stacey's Hands of Champions	0	0	0.00%
University of Phoenix	0	0	0.00%
TOTAL UTAH SCHOOLS	748	\$3,620,866	89.07%
OUT OF STATE SCHOOLS	57	444,471	10.93%
GRAND TOTAL	805	\$4,065,337	100.00%

Table 10

**UHEAA Gross Guarantees
Utah Schools
Subsidized Stafford, Unsubsidized Stafford and PLUS Loan Programs Combined
Fiscal Year Ending June 30, 1997**

Institution	Number of Loans	Dollar Amount	% of Dollar Amount
University of Utah	10,704	\$49,744,645	26.25%
Brigham Young University	11,895	44,316,372	23.38%
Utah State University	6,171	21,111,371	11.14%
Weber State University	3,873	11,131,693	5.87%
University of Phoenix	2,014	9,784,700	5.16%
Westminster College	1,777	7,866,074	4.15%
Southern Utah University	2,270	7,194,143	3.80%
Utah Valley State College	2,675	5,946,364	3.14%
Salt Lake Community College	2,236	4,642,108	2.45%
Utah School of Massage Therapy	1,460	3,699,636	1.95%
Stevens Henager Colleges	980	2,901,730	1.53%
Mountain West College	832	1,966,877	1.04%
Dixie College	820	1,861,429	0.98%
Utah Career College	694	1,849,260	0.98%
Provo College	592	1,667,857	0.88%
Snow College	399	820,386	0.43%
College of Eastern Utah	355	806,971	0.43%
Myotherapy College of Utah	196	539,381	0.28%
LDS Business College	260	531,383	0.28%
American Institute of Medical & Dental (Provo)	269	529,802	0.28%
Von Curtis Academy	150	364,562	0.19%
ITT Technical Institute	80	238,620	0.13%
Bon Losee Academy of Hair Artistry	75	189,786	0.10%
Intermountain College of Court Reporting	44	137,497	0.07%
American Institute of Medical & Dental (St. George)	78	130,448	0.07%
Beau La Reine College of Beauty	41	115,918	0.06%
International Institute of Hair Design	29	63,186	0.03%
Sevier Valley Applied Technology Center	32	55,128	0.03%
Fran Brown College of Beauty (Layton)	17	40,542	0.02%
Sherman Kendall's Academy of Beauty Arts	14	38,946	0.02%
Hairitage College of Beauty	11	28,875	0.02%
Stacey's Hands of Champions	14	26,922	0.01%
Mary Kawakami College of Beauty	10	17,690	0.01%
Evans Hairstyling College (Cedar City)	6	16,801	0.01%
Evans Hairstyling College (St. George)	6	11,664	0.01%
Hairitage Hair Academy	5	10,817	0.01%
Fran Brown College of Beauty (Ogden)	5	5,724	0.00%
TOTAL UTAH SCHOOLS	51,089	\$180,405,308	95.18%
OUT OF STATE SCHOOLS	2,062	9,128,407	4.82%
GRAND TOTAL	53,151	\$189,533,715	100.00%

Table 11

**Cohort Default Rates for the Federal Family Education Loan Program
Fiscal Years 1989-1995**

	FY 89	FY 90	FY 91	FY 92	FY93	FY94	FY95
Four Year Universities and Colleges							
Utah Average	7.9%	7.6%	5.6%	4.8%	5.9%	5.0%	4.3%
Brigham Young University	3.6%	3.1%	1.9%	1.8%	1.6%	2.0%	1.3%
Utah State University	5.5%	6.3%	5.0%	3.9%	5.8%	4.7%	3.2%
Southern Utah University	12.9%	11.9%	8.9%	6.7%	7.3%	7.3%	4.2%
University of Utah	7.1%	6.9%	5.2%	5.6%	5.8%	5.1%	4.7%
Westminster College	7.4%	7.6%	5.1%	4.0%	7.9%	5.4%	5.5%
Weber State University	10.6%	9.8%	7.2%	6.9%	7.2%	5.2%	6.7%
Two Year Colleges							
Utah Average	16.3%	15.3%	10.4%	11.4%	12.3%	11.1%	8.2%
Davis ATC	N/A	N/A	N/A	N/A	5.6%	0.0%	0.0%
Utah Valley State College	11.1%	10.3%	6.6%	7.0%	8.5%	7.7%	6.0%
Dixie College	19.2%	17.6%	11.7%	14.0%	18.2%	12.3%	6.2%
Snow College	15.3%	11.9%	14.1%	10.4%	8.9%	6.3%	6.6%
College of Eastern Utah	30.2%	25.9%	10.9%	16.5%	19.7%	13.7%	11.9%
Salt Lake Community College	16.4%	18.1%	9.9%	11.0%	13.1%	11.9%	11.9%
Sevier Valley ATC	22.2%	23.3%	19.8%	20.9%	11.8%	25.9%	14.6%
Proprietary Schools							
Utah Average	15.7%	11.6%	10.6%	11.0%	10.9%	10.8%	8.9%
International Institute of Hair Design	27.6%	28.3%	16.8%	14.8%	0.0%	0.0%	0.0%
Mary Kawakami College of Beauty	6.0%	9.4%	6.1%	7.3%	0.0%	0.0%	0.0%
Sherman Kendall's Acad (Cottonwood)	100.0%	11.1%	16.7%	14.8%	9.7%	4.8%	0.0%
Intermountain Coll of Court Reporting	11.1%	9.8%	10.0%	5.2%	3.3%	1.6%	1.5%
Bon Losee Academy of Hair Artistry	N/A	N/A	5.7%	4.8%	4.5%	6.8%	1.9%
Provo College	3.7%	3.7%	4.7%	2.3%	4.7%	1.8%	1.9%
Evans Hairstyling College (Cedar City)	N/A	N/A	11.1%	11.1%	8.3%	3.8%	3.4%
American Institute of Medical & Dental	11.7%	11.8%	9.7%	9.8%	8.0%	8.1%	4.5%
University of Phoenix	1.8%	2.6%	3.5%	5.0%	5.0%	5.1%	5.8%
Myotherapy College of Utah	N/A	N/A	N/A	N/A	0.0%	13.3%	6.1%
Von Curtis Academy	16.1%	13.3%	0.0%	5.4%	14.0%	15.6%	6.2%
LDS Business College	5.1%	4.8%	3.6%	7.1%	7.9%	7.2%	6.6%
Evans Hairstyling College (St. George)	0.0%	0.0%	0.0%	17.6%	19.4%	22.9%	7.7%
Hairitage College of Beauty	50.0%	21.7%	9.7%	11.7%	9.3%	10.0%	7.9%
Stacey's Hands of Champions	12.8%	24.5%	30.9%	18.3%	10.3%	3.8%	9.5%
Premier Hair Academy	25.0%	11.1%	9.8%	8.6%	10.1%	11.4%	10.0%
Utah College of Massage Therapy	N/A	N/A	0.0%	0.9%	9.1%	10.0%	10.6%
ITT Technical Institute	13.7%	10.1%	11.0%	10.6%	14.8%	13.5%	11.4%
Fran Brown College of Beauty (Layton)	14.3%	7.8%	12.2%	13.5%	18.2%	5.7%	11.7%
Mountain West College	7.9%	23.4%	16.8%	24.0%	24.3%	18.0%	14.8%
Utah Career College	24.8%	25.5%	15.7%	16.0%	22.1%	17.8%	15.6%
Stevens-Henager College of Business	12.7%	12.3%	6.3%	9.1%	13.2%	9.7%	16.2%
Beau La Reine College of Beauty	15.5%	8.3%	8.0%	5.2%	7.3%	12.5%	20.5%
Certified Careers Institute	4.2%	18.3%	20.7%	23.1%	25.1%	27.7%	21.5%
Sherman Kendall's Acad (Sugarhouse)	28.0%	31.5%	35.9%	29.2%	25.0%	37.8%	28.1%

UTAH STATE BOARD OF REGENTS LOAN PURCHASE PROGRAM

The Student Loan Purchase Program was formed in 1977 for the purpose of making loans to, and purchasing the loans of, qualified students attending eligible institutions of higher education. The Program, which began operations in January 1979, provides a secondary market for student loans which are guaranteed by the Utah Higher Education Assistance Authority (UHEAA) and originated by Utah lenders.

At the present time, 18 Utah lenders are originating student loans guaranteed by UHEAA. Of these 18 lenders, 16 of them also participate in the Board's secondary market activities and generally speaking sell their loans to the Loan Purchase Program at or prior to the time the borrower leaves school and begins repayment.

In October 1987, the Loan Purchase Program also began originating consolidation loans which provides a borrower with the opportunity to combine eligible types of outstanding student loan debts into one, new consolidation loan. Through a consolidation loan, a borrower is able to make a single monthly payment and can generally lower the amount of the monthly payment over the extended repayment period.

Following is a table of student loans purchased and originated by the Loan Purchase Program since inception:

Year Ending June 30	Loans Purchased	Consolidation Loans Originated
1979	\$ 21,320,674	
1980	25,048,084	
1981	3,984,461	
1982	21,366,185	
1983	48,340,963	
1984	40,475,239	
1985	18,773,146	
1986	32,062,783	
1987	29,581,200	
1988	30,241,627	\$ 2,697,880
1989	35,549,411	3,923,880
1990	38,570,030	4,758,842
1991	54,916,532	5,177,110
1992	54,168,658	7,042,012
1993	74,244,960	5,971,420
1994	84,119,891	13,602,362
1995	173,243,574	22,021,231
1996	123,861,615	28,618,203
1997	119,357,471	28,349,480
TOTAL	\$1,029,226,504	\$122,162,420

At June 30, 1997, the Loan Purchase Program's portfolio of student loans consisted of 78,163 borrowers with an aggregate outstanding balance totaling \$564,993,231. The student loan portfolio is financed through tax exempt student loan revenue bonds issued by the Board of Regents. At June 30, 1997, there were \$598,410,000 of bonds outstanding. These bonds are secured by the assets of the Program and are not liabilities of the State of Utah.

<p>TAB G</p> <p>FINANCIAL INFORMATION</p>

TABLE 1	USHE Revenue Trend Analysis 1979-80 through 1998-99 Education and General	1
TABLE 2	USHE Mineral Lease Allocations 1992-93 through 1997-98	6
TABLE 3	University of Utah Tuition and Fee Revenue Analysis School of Medicine & Regional Dental Education Program	7
TABLE 4	U.S. Bureau of Labor Statistics Consumer Price Index for all Urban Consumers, U.S. City Average, All Items	8
TABLE 5	State of Utah General and Uniform School Fund % Distribution	9
TABLE 6	Reimbursed Overhead Gross Receipts and Uses 1994-95 to 1997-98	10
TABLE 7	Summary of Current Funds Revenues, Expenditures and Transfers	14

THE
LIBRARY
OF THE
MUSEUM
OF
NATURAL
HISTORY
OF
THE
CITY
OF
NEW
YORK
1880

Table 1
Utah System of Higher Education
Revenue Trend Analysis
For 1979-80 through 1998-99
Education and General

Institution	State Tax Funds Appropriation (1)	% of Total Revenues (2)	Tuition and Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
University of Utah							
1979-80	52,297,877	73.29%	13,068,770	18.31%	5,991,563	8.40%	71,358,210
1980-81	58,115,774	75.12%	15,390,741	19.89%	3,861,255	4.99%	77,367,770
1981-82	65,163,400	74.97%	17,140,050	19.72%	4,616,445	5.31%	86,919,895
1982-83	71,564,200	72.66%	18,935,356	19.22%	7,996,993	8.12%	98,496,549
1983-84	74,234,000	72.41%	20,458,281	19.96%	7,826,000	7.63%	102,518,281
1984-85	86,332,600	76.59%	21,770,570	19.31%	4,611,556	4.09%	112,714,726
1985-86	89,450,287	74.56%	23,243,560	19.37%	7,278,563	6.07%	119,972,410
1986-87	88,766,600	75.73%	25,457,174	21.72%	2,996,945	2.56%	117,220,719
1987-88	94,106,700	74.02%	25,941,874	20.41%	7,083,106	5.57%	127,131,680
1988-89	96,589,200	74.91%	27,501,268	21.33%	4,853,174	3.76%	128,943,642
1989-90	101,828,300	75.46%	30,453,192	22.57%	2,656,911	1.97%	134,938,403
1990-91	104,878,000	72.53%	33,997,083	23.51%	5,715,444	3.95%	144,590,527
1991-92	111,665,300	72.47%	38,096,428	24.73%	4,315,363	2.80%	154,077,091
1992-93	118,254,200	73.67%	39,663,915	24.71%	2,606,328	1.62%	160,524,443
1993-94	121,190,500	72.59%	42,881,982	25.68%	2,887,339	1.73%	166,959,821
1994-95	130,704,700	72.76%	46,596,239	25.94%	2,337,484	1.30%	179,638,423
1995-96	133,440,800	73.10%	49,333,141	27.03%	(228,673)	-0.13%	182,545,268
1996-97	141,148,400	71.36%	47,653,639	24.09%	8,997,031	4.55%	197,799,070
1997-98 Budget	144,923,900	73.90%	50,862,800	25.94%	324,000	0.17%	196,110,700
1998-99 Request	152,334,400	74.93%	50,957,800	25.07%	0	0.00%	203,292,200
Utah State University							
1979-80	23,860,608	71.64%	7,260,331	21.80%	2,185,765	6.56%	33,306,704
1980-81	26,621,069	72.68%	8,459,882	23.10%	1,544,942	4.22%	36,625,893
1981-82	29,591,900	72.00%	9,278,589	22.58%	2,227,500	5.42%	41,097,989
1982-83	32,777,121	72.48%	9,883,573	21.85%	2,562,732	5.67%	45,223,426
1983-84	34,053,600	72.01%	10,127,369	21.41%	3,111,872	6.58%	47,292,841
1984-85	40,492,200	76.20%	10,233,769	19.26%	2,415,172	4.54%	53,141,141
1985-86	42,849,180	75.42%	10,475,331	18.44%	3,492,854	6.15%	56,817,365
1986-87	43,511,800	77.35%	11,331,864	20.14%	1,412,997	2.51%	56,256,661
1987-88	46,088,900	77.74%	11,347,377	19.14%	1,849,964	3.12%	59,286,241
1988-89	46,622,100	76.16%	12,516,682	20.45%	2,075,652	3.39%	61,214,434
1989-90	50,410,500	76.55%	14,343,875	21.78%	1,097,821	1.67%	65,852,196
1990-91	52,846,700	73.96%	16,976,417	23.76%	1,630,470	2.28%	71,453,587
1991-92	57,058,000	72.10%	19,695,159	24.89%	2,381,998	3.01%	79,135,157
1992-93	60,955,800	69.84%	21,727,329	24.89%	4,599,462	5.27%	87,282,591
1993-94	62,998,100	65.79%	24,517,910	25.60%	8,244,347	8.61%	95,760,357
1994-95	68,939,400	67.01%	27,048,020	26.29%	6,890,852	6.70%	102,878,272
1995-96	72,734,900	70.43%	27,926,616	27.04%	2,604,138	2.52%	103,265,654
1996-97	76,715,100	67.69%	28,815,371	25.42%	7,807,486	6.89%	113,337,957
1997-98 Budget	79,135,100	72.20%	29,700,600	27.10%	775,000	0.71%	109,610,700
1998-99 Request	83,626,300	72.63%	31,515,300	27.37%	0	0.00%	115,141,600

Table 1
Utah System of Higher Education
Revenue Trend Analysis
For 1979-80 through 1998-99
Education and General

Institution	State Tax Funds Appropriation (1)	% of Total Revenues (2)	Tuition and Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Weber State University							
1979-80	16,046,409	75.05%	4,668,849	21.84%	666,570	3.12%	21,381,828
1980-81	18,383,250	75.04%	5,467,837	22.32%	647,617	2.64%	24,498,704
1981-82	20,289,400	75.56%	5,970,876	22.24%	590,756	2.20%	26,851,032
1982-83	22,403,160	73.50%	6,628,193	21.75%	1,449,243	4.75%	30,480,596
1983-84	23,570,100	75.05%	6,833,114	21.76%	1,001,762	3.19%	31,404,976
1984-85	27,366,100	76.76%	7,071,522	19.83%	1,215,322	3.41%	35,652,944
1985-86	28,465,173	74.79%	7,654,694	20.11%	1,941,109	5.10%	38,060,976
1986-87	28,146,000	73.35%	8,697,469	22.67%	1,526,865	3.98%	38,370,334
1987-88	29,840,400	72.11%	9,330,537	22.55%	2,209,071	5.34%	41,380,008
1988-89	30,396,300	68.58%	10,593,720	23.90%	3,331,540	7.52%	44,321,560
1989-90	31,770,300	64.16%	12,038,290	24.31%	5,712,395	11.54%	49,520,985
1990-91	34,703,600	62.71%	12,785,192	23.10%	7,849,461	14.18%	55,338,253
1991-92	36,344,400	63.02%	15,196,091	26.35%	6,132,734	10.63%	57,673,225
1992-93	38,507,400	63.20%	15,963,163	26.20%	6,462,060	10.61%	60,932,623
1993-94	39,693,800	63.02%	16,185,747	25.70%	7,105,486	11.28%	62,985,033
1994-95	42,099,200	66.24%	16,963,733	26.69%	4,492,147	7.07%	63,555,080
1995-96	43,584,800	67.56%	17,073,779	26.47%	3,849,450	5.97%	64,508,029
1996-97	45,799,900	67.67%	17,239,702	25.47%	4,645,953	6.86%	67,685,555
1997-98 Budget	46,354,200	69.86%	19,341,700	29.15%	654,800	0.99%	66,350,700
1998-99 Request	48,829,600	71.26%	19,689,200	28.74%	0	0.00%	68,518,800
Southern Utah University							
1979-80	4,918,350	80.58%	974,396	15.96%	211,212	3.46%	6,103,958
1980-81	5,537,700	81.41%	1,122,700	16.50%	141,800	2.08%	6,802,200
1981-82	6,206,500	81.80%	1,181,981	15.58%	199,051	2.62%	7,587,532
1982-83	6,916,226	81.00%	1,407,408	16.48%	215,269	2.52%	8,538,903
1983-84	7,193,400	79.49%	1,482,001	16.38%	374,041	4.13%	9,049,442
1984-85	8,262,200	80.11%	1,642,399	15.92%	409,144	3.97%	10,313,743
1985-86	8,767,895	79.28%	1,716,914	15.53%	574,027	5.19%	11,058,836
1986-87	8,688,200	78.30%	2,072,715	18.68%	335,042	3.02%	11,095,957
1987-88	9,119,900	78.17%	2,169,394	18.59%	378,009	3.24%	11,667,303
1988-89	9,449,400	77.06%	2,426,433	19.79%	387,167	3.16%	12,263,000
1989-90	10,696,300	75.74%	2,977,679	21.09%	447,860	3.17%	14,121,839
1990-91	11,597,000	73.42%	3,497,018	22.14%	701,798	4.44%	15,795,816
1991-92	12,411,100	72.56%	3,994,190	23.35%	698,140	4.08%	17,103,430
1992-93	13,606,550	71.40%	4,580,866	24.04%	869,785	4.56%	19,057,201
1993-94	15,071,100	70.26%	5,085,697	23.71%	1,293,479	6.03%	21,450,276
1994-95	16,575,900	69.14%	5,971,787	24.91%	1,425,826	5.95%	23,973,513
1995-96	17,589,700	68.84%	7,951,771	31.12%	10,195	0.04%	25,551,666
1996-97	19,193,000	70.75%	8,379,168	30.89%	(445,507)	-1.64%	27,126,661
1997-98 Budget	20,020,700	73.01%	7,163,400	26.12%	238,500	0.87%	27,422,600
1998-99 Request	21,669,100	73.45%	7,832,900	26.55%	0	0.00%	29,502,000

Table 1
Utah System of Higher Education
Revenue Trend Analysis
For 1979-80 through 1998-99
Education and General

Institution	State Tax Funds Appropriation (1)	% of Total Revenues (2)	Tuition and Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Snow College							
1979-80	2,694,500	82.94%	427,000	13.14%	127,300	3.92%	3,248,800
1980-81	3,035,900	82.97%	559,000	15.28%	64,000	1.75%	3,658,900
1981-82	3,421,500	82.34%	683,274	16.44%	50,746	1.22%	4,155,520
1982-83	3,859,465	85.95%	624,184	13.90%	6,877	0.15%	4,490,526
1983-84	4,156,100	80.57%	745,872	14.46%	256,172	4.97%	5,158,144
1984-85	4,837,000	82.70%	755,361	12.91%	256,456	4.38%	5,848,817
1985-86	4,965,102	84.17%	816,118	13.84%	117,480	1.99%	5,898,700
1986-87	4,965,100	82.03%	972,520	16.07%	115,067	1.90%	6,052,687
1987-88	5,203,900	76.62%	1,058,206	15.58%	529,905	7.80%	6,792,011
1988-89	5,322,700	76.21%	1,156,542	16.56%	505,180	7.23%	6,984,422
1989-90	5,888,200	71.82%	1,593,757	19.44%	716,227	8.74%	8,198,184
1990-91	6,431,700	69.63%	1,755,407	19.00%	1,049,905	11.37%	9,237,012
1991-92	7,004,000	70.70%	2,113,629	21.34%	788,533	7.96%	9,906,162
1992-93	7,525,800	67.49%	2,715,183	24.35%	909,996	8.16%	11,150,979
1993-94	7,788,200	63.35%	2,921,267	23.76%	1,584,303	12.89%	12,293,770
1994-95	8,572,500	62.52%	2,911,358	21.23%	2,227,117	16.24%	13,710,975
1995-96	8,978,400	62.48%	2,906,651	20.23%	2,484,948	17.29%	14,369,999
1996-97	9,504,700	64.02%	3,229,816	21.76%	2,110,980	14.22%	14,845,496
1997-98 Budget	9,858,600	77.23%	2,801,200	21.94%	104,900	0.82%	12,764,700
1998-99 Request	10,620,200	78.36%	2,932,400	21.64%	0	0.00%	13,552,600
Dixie College							
1979-80	2,682,705	81.06%	560,900	16.95%	65,893	1.99%	3,309,498
1980-81	3,095,489	80.93%	682,581	17.85%	46,930	1.23%	3,825,000
1981-82	3,448,400	80.20%	719,120	16.72%	132,280	3.08%	4,299,800
1982-83	3,793,986	79.56%	789,349	16.55%	185,492	3.89%	4,768,827
1983-84	3,966,800	79.37%	837,855	16.77%	192,978	3.86%	4,997,633
1984-85	4,493,400	78.94%	932,943	16.39%	266,133	4.68%	5,692,476
1985-86	4,796,157	77.88%	1,140,654	18.52%	221,302	3.59%	6,158,113
1986-87	5,211,900	75.79%	1,316,538	19.14%	348,431	5.07%	6,876,869
1987-88	5,453,600	73.51%	1,569,123	21.15%	396,470	5.34%	7,419,193
1988-89	5,656,500	68.84%	1,621,730	19.74%	938,592	11.42%	8,216,822
1989-90	6,257,000	69.22%	1,877,015	20.77%	905,203	10.01%	9,039,218
1990-91	6,706,400	70.53%	2,010,671	21.15%	791,026	8.32%	9,508,097
1991-92	7,359,800	73.54%	2,172,339	21.71%	475,726	4.75%	10,007,865
1992-93	8,035,900	73.31%	2,267,174	20.68%	658,252	6.01%	10,961,326
1993-94	8,621,000	70.65%	2,667,099	21.86%	913,879	7.49%	12,201,978
1994-95	9,615,600	68.01%	2,969,243	21.00%	1,552,810	10.98%	14,137,653
1995-96	10,082,200	66.60%	3,230,716	21.34%	1,826,421	12.06%	15,139,337
1996-97	11,200,700	68.33%	3,610,578	22.03%	1,580,482	9.64%	16,391,760
1997-98 Budget	11,684,900	74.68%	3,830,000	24.48%	132,700	0.85%	15,647,600
1998-99 Request	12,972,300	76.22%	4,046,600	23.78%	0	0.00%	17,018,900

Table 1
Utah System of Higher Education
Revenue Trend Analysis
For 1979-80 through 1998-99
Education and General

Institution	State Tax Funds Appropriation (1)	% of Total Revenues (2)	Tuition and Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
College of Eastern Utah							
1979-80	2,072,725	83.26%	272,481	10.95%	144,110	5.79%	2,489,316
1980-81	2,389,672	85.44%	332,110	11.87%	75,205	2.69%	2,796,987
1981-82	2,656,100	84.26%	376,654	11.95%	119,451	3.79%	3,152,205
1982-83	2,914,177	83.66%	413,720	11.88%	155,344	4.46%	3,483,241
1983-84	3,058,530	83.72%	442,776	12.12%	151,976	4.16%	3,653,282
1984-85	3,692,700	84.39%	479,862	10.97%	203,418	4.65%	4,375,980
1985-86	3,786,651	76.74%	550,395	11.15%	597,090	12.10%	4,934,136
1986-87	4,013,700	83.64%	623,071	12.98%	161,798	3.37%	4,798,569
1987-88	4,145,774	83.96%	627,711	12.71%	164,235	3.33%	4,937,720
1988-89	4,307,400	80.09%	681,249	12.67%	389,365	7.24%	5,378,014
1989-90	4,862,900	79.65%	816,600	13.38%	425,578	6.97%	6,105,078
1990-91	5,262,801	76.55%	954,295	13.88%	657,549	9.56%	6,874,645
1991-92	5,719,700	77.54%	1,140,636	15.46%	515,728	6.99%	7,376,064
1992-93	5,994,000	80.51%	1,223,802	16.44%	227,470	3.06%	7,445,272
1993-94	6,228,700	80.84%	1,388,343	18.02%	87,866	1.14%	7,704,909
1994-95	7,076,801	84.83%	1,500,931	17.99%	(235,068)	-2.82%	8,342,664
1995-96	7,361,200	81.97%	1,514,248	16.86%	104,606	1.16%	8,980,054
1996-97	7,784,300	86.13%	1,503,750	16.64%	(250,308)	-2.77%	9,037,742
1997-98 Budget	8,162,700	82.69%	1,639,200	16.61%	69,200	0.70%	9,871,100
1998-99 Request	8,679,400	84.37%	1,607,400	15.63%	0	0.00%	10,286,800
Utah Valley State College							
1979-80	5,436,500	72.85%	1,473,800	19.75%	552,500	7.40%	7,462,800
1980-81	6,206,500	71.70%	1,904,800	22.00%	545,100	6.30%	8,656,400
1981-82	7,054,100	68.61%	2,285,000	22.23%	942,100	9.16%	10,281,200
1982-83	7,671,400	67.43%	2,952,500	25.95%	753,600	6.62%	11,377,500
1983-84	7,997,700	66.53%	3,298,200	27.44%	725,800	6.04%	12,021,700
1984-85	9,963,500	71.92%	3,393,900	24.50%	496,700	3.59%	13,854,100
1985-86	10,723,475	69.63%	3,833,824	24.89%	842,982	5.47%	15,400,281
1986-87	10,716,500	67.11%	4,594,125	28.77%	657,127	4.12%	15,967,752
1987-88	11,162,400	66.46%	4,853,938	28.90%	780,088	4.64%	16,796,426
1988-89	11,658,900	64.36%	5,283,565	29.17%	1,172,715	6.47%	18,115,180
1989-90	12,771,900	61.64%	6,451,749	31.14%	1,496,373	7.22%	20,720,022
1990-91	14,143,600	62.93%	7,203,145	32.05%	1,127,114	5.02%	22,473,859
1991-92	15,406,900	61.06%	8,763,620	34.73%	1,059,831	4.20%	25,230,351
1992-93	16,523,400	56.40%	11,258,250	38.43%	1,515,632	5.17%	29,297,282
1993-94	17,364,100	53.49%	12,945,239	39.87%	2,155,306	6.64%	32,464,645
1994-95	19,782,700	53.28%	14,340,975	38.62%	3,005,945	8.10%	37,129,620
1995-96	22,107,200	57.77%	14,864,323	38.84%	1,295,174	3.38%	38,266,697
1996-97	24,563,300	58.84%	15,826,993	37.91%	1,356,279	3.25%	41,746,572
1997-98 Budget	26,758,700	61.42%	16,113,900	36.99%	695,600	1.60%	43,568,200
1998-99 Request	30,079,500	63.01%	17,661,300	36.99%	0	0.00%	47,740,800

Table 1
Utah System of Higher Education
Revenue Trend Analysis
For 1979-80 through 1998-99
Education and General

Institution	State Tax Funds Appropriation (1)	% of Total Revenues (2)	Tuition and Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Salt Lake Community College							
1979-80	6,386,840	74.98%	1,484,515	17.43%	646,509	7.59%	8,517,864
1980-81	7,144,570	74.65%	1,886,627	19.71%	539,687	5.64%	9,570,884
1981-82	7,993,800	71.71%	2,443,899	21.92%	709,659	6.37%	11,147,358
1982-83	8,733,458	71.55%	3,156,209	25.86%	317,266	2.60%	12,206,933
1983-84	9,067,900	64.42%	3,820,183	27.14%	1,187,612	8.44%	14,075,695
1984-85	11,357,200	68.97%	3,865,028	23.47%	1,244,352	7.56%	16,466,580
1985-86	12,219,717	65.48%	4,606,272	24.68%	1,834,593	9.83%	18,660,582
1986-87	12,427,200	64.98%	5,303,588	27.73%	1,393,819	7.29%	19,124,607
1987-88	13,077,200	64.84%	5,478,241	27.16%	1,613,000	8.00%	20,168,441
1988-89	14,033,500	60.50%	6,422,103	27.69%	2,740,458	11.81%	23,196,061
1989-90	16,206,100	60.28%	8,139,381	30.28%	2,537,512	9.44%	26,882,993
1990-91	20,582,500	60.66%	9,934,868	29.28%	3,411,497	10.05%	33,928,865
1991-92	24,492,400	58.45%	12,611,867	30.10%	4,797,270	11.45%	41,901,537
1992-93	26,356,400	56.18%	14,906,422	31.78%	5,648,759	12.04%	46,911,581
1993-94	29,035,300	57.07%	15,849,225	31.15%	5,992,761	11.78%	50,877,286
1994-95	33,358,500	59.18%	16,153,424	28.66%	6,853,676	12.16%	56,365,600
1995-96	35,795,200	61.83%	16,722,028	28.88%	5,378,155	9.29%	57,895,383
1996-97	38,716,400	64.16%	17,157,707	28.43%	4,472,675	7.41%	60,346,782
1997-98 Budget	39,842,500	68.18%	17,740,000	30.36%	857,900	1.47%	58,440,400
1998-99 Request	42,889,600	70.26%	18,156,800	29.74%	0	0.00%	61,046,400
Nine Institution Total							
1979-80	116,396,514	74.05%	30,191,042	19.21%	10,591,422	6.74%	157,178,978
1980-81	130,529,924	75.10%	35,806,278	20.60%	7,466,536	4.30%	173,802,738
1981-82	145,825,100	74.59%	40,079,443	20.50%	9,587,988	4.90%	195,492,531
1982-83	160,633,193	73.33%	44,790,492	20.45%	13,642,816	6.23%	219,066,501
1983-84	167,298,130	72.68%	48,045,651	20.87%	14,828,213	6.44%	230,171,994
1984-85	196,796,900	76.26%	50,145,354	19.43%	11,118,253	4.31%	258,060,507
1985-86	206,023,637	74.39%	54,037,762	19.51%	16,900,000	6.10%	276,961,399
1986-87	206,447,000	74.86%	60,369,064	21.89%	8,948,091	3.24%	275,764,155
1987-88	218,198,774	73.82%	62,376,401	21.10%	15,003,848	5.08%	295,579,023
1988-89	224,036,000	72.59%	68,203,292	22.10%	16,393,843	5.31%	308,633,135
1989-90	240,691,500	71.77%	78,691,538	23.46%	15,995,880	4.77%	335,378,918
1990-91	257,152,301	69.65%	89,114,096	24.14%	22,934,264	6.21%	369,200,661
1991-92	277,461,600	68.95%	103,783,959	25.79%	21,165,323	5.26%	402,410,882
1992-93	295,759,450	68.22%	114,306,104	26.36%	23,497,744	5.42%	433,563,298
1993-94	307,990,800	66.56%	124,442,509	26.89%	30,264,766	6.54%	462,698,075
1994-95	336,725,301	67.38%	134,455,710	26.91%	28,550,789	5.71%	499,731,800
1995-96	351,674,400	68.89%	141,523,273	27.72%	17,324,414	3.39%	510,522,087
1996-97	374,625,800	68.32%	143,416,724	26.16%	30,275,071	5.52%	548,317,595
1997-98 Budget	386,741,300	71.65%	149,192,800	27.64%	3,852,600	0.71%	539,786,700
1998-99 Request	411,700,400	72.73%	154,399,700	27.27%	0	0.00%	566,100,100

Table 2
Utah System of Higher Education
Mineral Lease Allocations
for Fiscal Years 1992-93 through 1997-98

	Actual 1992-93	Actual 1993-94	Actual 1994-95	Actual 1995-96*	Actual 1996-97	Budget 1997-98
University of Utah						
Formula Allocation						
Mineral Lease Research	\$1,970,500	\$1,981,000	\$1,781,900	\$2,002,400	\$1,630,200	\$1,262,000
Utah State University						
Formula Allocation						
Mineral Lease Research	1,215,600	1,244,700	1,196,200	1,368,500	1,102,400	854,500
Discretionary						
Water Res. Lab.	611,701	657,625	607,853	634,000	697,500	641,300
Total, USU	1,827,301	1,902,325	1,804,053	2,002,500	1,799,900	1,495,800
Weber State University						
Formula Allocation						
Education and General	814,200	826,300	758,400	737,000	605,200	504,100
Southern Utah University						
Formula Allocation						
Education and General	275,300	278,000	288,200	298,900	271,500	209,900
Snow College						
Formula Allocation						
Education and General	148,200	165,100	155,200	161,000	137,400	104,200
Dixie College						
Formula Allocation						
Education and General	171,000	170,900	172,700	187,400	178,500	131,800
College of Eastern Utah						
Formula Allocation						
Education and General	\$126,100	\$131,400	\$134,600	\$138,400	\$111,300	\$56,600
Utah Valley State College						
Formula Allocation						
Education and General	501,200	557,300	572,000	604,800	545,300	407,700
Salt Lake Community College						
Formula Allocation						
Education and General	762,600	803,600	814,800	846,900	742,700	582,600
Subtotal USHE						
Formula Allocation	5,984,700	6,158,300	5,874,000	6,345,300	5,324,500	4,113,400
Discretionary	611,701	657,625	607,853	634,000	697,500	641,300
Subtotal	6,596,401	6,815,925	6,481,853	6,979,300	6,022,000	4,754,700
Division of Community and Economic Development Fund**	-----	-----	450,000	150,000	0	0
TOTAL	\$6,596,401	\$6,815,925	\$6,931,853	\$7,129,300	\$6,022,000	\$4,754,700

* Formula funds transferred from State Board of Regents beginning 1995-96

** 1994-95 and 1995-96 only.

Table 3
University of Utah
Tuition and Fee Revenue Analysis
School of Medicine
1996-97, 1997-98 and 1998-99

Dedicated Credits	---- Actual 1996-97 ----			---- Budget 1997-98 ----			---- Request 1998-99 ----		
	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Resident Students	345.00	\$6,492	\$2,239,740	325.00	\$6,740	\$2,190,338	325.00	\$6,740	\$2,190,338
Nonresident Students	15.33	\$14,325	\$219,065	32.00	\$14,870	\$475,824	32.00	\$14,870	\$475,824
WICHE Students:									
Resident Fees	34.00	\$6,492	\$220,728	43.00	\$6,740	\$289,799	43.00	\$6,740	\$289,799
WICHE Fee		\$22,800	\$775,200		\$22,800	\$980,400		\$22,800	\$980,400
Sub-Total	394.33		\$3,454,733	400.00		\$3,936,360	400.00		\$3,936,360
Masters & Doctoral Student Fees			\$938,600			\$816,100			\$566,500
Other Miscellaneous Fees			\$33,242			\$14,140			\$14,140
Total Dedicated Credits	394.33		\$4,426,575	400.00		\$4,766,600	400.00		\$4,517,000

Tuition and Fee Revenue Analysis
Regional Dental Education Program
1996-97, 1997-98 and 1998-99

Dedicated Credits	---- Actual 1996-97 ----			---- Budget 1997-98 ----			---- Request 1998-99 ----		
	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Tuition paid to the U of U	10.00	\$6,480	\$67,690	10.00	\$6,660	\$66,600	10.00	\$6,660	\$66,600

Table 4
U.S. Bureau of Labor Statistics
Consumer Price Index for all Urban Consumers
U. S. City Average, All Items
(1982-84 = 100)

Year	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Annual Average	--% Increase--	
														December	Annual Average
1967	32.9	32.9	33.0	33.1	33.2	33.3	33.4	33.5	33.6	33.7	33.8	33.9	33.4	3.1%	3.1%
1968	34.1	34.2	34.3	34.4	34.5	34.7	34.9	35.0	35.1	35.3	35.4	35.5	34.8	4.7%	4.3%
1969	35.6	35.8	36.1	36.3	36.4	36.6	36.8	37.0	37.1	37.3	37.6	37.7	36.7	6.2%	5.5%
1970	37.8	38.0	38.2	38.5	38.6	38.8	39.0	39.0	39.2	39.4	39.6	39.8	38.8	5.6%	5.8%
1971	39.8	39.9	40.0	40.1	40.3	40.6	40.7	40.8	40.8	40.9	40.9	41.1	40.5	3.3%	4.3%
1972	41.1	41.3	41.4	41.5	41.6	41.7	41.9	42.0	42.1	42.3	42.4	42.5	41.8	3.4%	3.3%
1973	42.6	42.9	43.3	43.6	43.9	44.2	44.3	45.1	45.2	45.6	45.9	46.2	44.4	8.7%	6.2%
1974	46.6	47.2	47.8	48.0	48.6	49.0	49.4	50.0	50.6	51.1	51.5	51.9	49.3	12.3%	11.1%
1975	52.1	52.5	52.7	52.9	53.2	53.6	54.2	54.3	54.6	54.9	55.3	55.5	53.8	6.9%	9.1%
1976	55.6	55.8	55.9	56.1	56.5	56.8	57.1	57.4	57.6	57.9	58.0	58.2	56.9	4.9%	5.7%
1977	58.5	59.1	59.5	60.0	60.3	60.7	61.0	61.2	61.4	61.6	61.9	62.1	60.6	6.7%	6.5%
1978	62.5	62.9	63.4	63.9	64.5	65.2	65.7	66.0	66.5	67.1	67.4	67.7	65.2	9.0%	7.6%
1979	68.3	69.1	69.8	70.6	71.5	72.3	73.1	73.8	74.6	75.2	75.9	76.7	72.6	13.3%	11.3%
1980	77.8	78.9	80.1	81.0	81.8	82.7	82.7	83.3	84.0	84.8	85.5	86.3	82.4	12.5%	13.5%
1981	87.0	87.9	88.5	89.1	89.8	90.6	91.6	92.3	93.2	93.4	93.7	94.0	90.9	8.9%	10.3%
1982	94.3	94.6	94.5	94.9	95.8	97.0	97.5	97.7	97.9	98.2	98.0	97.6	96.5	3.8%	6.1%
1983	97.8	97.9	97.9	98.6	99.2	99.5	99.9	100.2	100.7	101.0	101.2	101.3	99.6	3.8%	3.2%
1984	101.9	102.4	102.6	103.1	103.4	103.7	104.1	104.5	105.0	105.3	105.3	105.3	103.9	3.9%	4.3%
1985	105.5	106.0	106.4	106.9	107.3	107.6	107.8	108.0	108.3	108.7	109.0	109.3	107.6	3.8%	3.5%
1986	109.6	109.3	108.8	108.6	108.9	109.5	109.5	109.7	110.2	110.3	110.4	110.5	109.6	1.1%	1.9%
1987	111.2	111.6	112.1	112.7	113.1	113.5	113.8	114.4	115.0	115.3	115.4	115.4	113.6	4.4%	3.7%
1988	115.7	116.0	116.5	117.1	117.5	118.0	118.5	119.0	119.8	120.2	120.3	120.5	118.3	4.4%	4.1%
1989	121.1	121.6	122.3	123.1	123.8	124.1	124.4	124.6	125.0	125.6	125.9	126.1	124.0	4.6%	4.8%
1990	127.4	128.0	128.7	128.9	129.2	129.9	130.4	131.6	132.7	133.5	133.8	133.8	130.7	6.1%	5.4%
1991	134.6	134.8	135.0	135.2	135.6	136.0	136.2	136.6	137.2	137.4	137.8	137.9	136.2	3.1%	4.2%
1992	138.1	138.6	139.3	139.5	139.7	140.2	140.5	140.9	141.3	141.8	142.0	141.9	140.3	2.9%	3.0%
1993	142.6	143.1	143.6	144.0	144.2	144.4	144.4	144.8	145.1	145.7	145.8	145.8	144.5	2.7%	3.0%
1994	146.2	146.7	147.2	147.4	147.5	148.0	148.4	149.0	149.4	149.5	149.7	149.7	148.2	2.7%	2.6%
1995	150.3	150.9	151.4	151.9	152.2	152.5	152.5	152.9	153.2	153.7	153.6	153.5	152.4	2.5%	2.8%
1996	154.4	154.9	155.7	156.3	156.6	156.7	157.0	157.3	157.8	158.3	158.6	158.6	156.8	3.3%	2.9%
1997	159.1	159.6	160.0	160.2	160.1	160.3	160.5	160.8	161.2	161.6	161.5	161.3	160.5	1.7%	2.3%

Table 5
State of Utah
General and Uniform School Fund
Percentage Distribution

	Actual 1993-94	Actual 1994-95	Actual 1995-96	Actual* 1996-97	Appropriated* 1997-98
Administrative Services	2.31%	0.69%	0.68%	0.63%	0.66%
Commerce and Revenue	0.62%	1.75%	3.99%	3.26%	3.10%
Corrections (Adult & Youth)	5.32%	5.58%	5.93%	5.75%	6.34%
Courts	2.56%	2.63%	2.55%	2.30%	2.54%
Econ. Development & H.R.	1.29%	1.55%	1.22%	1.12%	1.02%
Elected Officials	0.87%	0.95%	0.89%	0.81%	0.79%
Environmental Quality	0.42%	0.38%	0.33%	0.31%	0.29%
Health	5.61%	5.97%	5.77%	5.38%	5.59%
Higher Education	17.27%	17.12%	16.28%	15.18%	15.50%
Human Services	7.24%	7.30%	5.45%	5.28%	5.84%
Legislature	0.41%	0.43%	0.40%	0.37%	0.36%
National Guard	0.11%	0.11%	0.12%	0.09%	0.10%
Natural Resources	1.25%	1.57%	1.31%	1.47%	1.30%
Public Education	47.97%	47.31%	48.08%	47.16%	47.12%
Public Safety	1.28%	1.23%	1.18%	1.12%	1.19%
Transportation	0.05%	0.07%	0.04%	0.05%	0.04%
Subtotal: Operations Budget	94.57%	94.64%	94.23%	90.28%	91.77%
Capital Budget	2.03%	2.17%	2.77%	6.96%	5.28%
Debt Service	3.28%	3.18%	2.95%	2.76%	2.78%
Other	0.11%	0.01%	0.05%	0.00%	0.17%
Total	100.00%	100.00%	100.00%	100.00%	100.00%

Source: "Governor's Budget Recommendation: FY 99", Table 6, page 24.

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual 1994-95	Actual 1995-96	Actual 1996-97	Budget 1997-98
UNIVERSITY OF UTAH				
Carryforward	\$9,098,378	\$10,463,668	\$6,207,331	\$6,778,257
Gross Receipts & Carryforward	\$27,735,212	\$30,948,093	\$34,019,800	\$34,000,000
Total Funds Available	\$36,833,590	\$41,411,761	\$40,227,131	\$40,778,257
Uses of Reimbursed Overhead				
Development of New Res. Funding	\$11,290,123	\$11,937,863	\$13,582,492	\$14,033,800
Research Equipment Replacement	\$750,000	\$1,150,000	\$1,150,000	\$1,150,000
Recruiting/Lab Setups For New Fac.	\$72,000	\$75,000	\$75,378	\$75,400
Retention of Key Researchers	\$219,453	\$129,295	\$83,058	\$5,000
Research Labs Remodeling	\$1,368,987	\$1,543,665	\$2,252,521	\$1,000,000
Capital Facilities	\$3,949,500	\$11,049,160	\$5,653,332	\$8,858,900
Programmatic Support	\$3,738,527	\$2,785,580	\$3,337,805	\$2,751,000
Other:				
Reserve for Disallowance's	\$200,000	\$200,000	\$200,000	\$200,000
Management Information Systems	\$400,000	\$200,000	\$232,000	\$232,000
Supercomputer Institute	\$488,509	\$549,815	\$604,350	\$1,167,000
Animal Resources	\$410,595	\$418,869	\$442,494	\$451,400
Radiological Health	\$654,126	\$719,628	\$704,853	\$750,000
Safety Services	\$225,000	\$230,000	\$235,000	\$240,000
Hazardous Waste Disposal	\$130,000	\$135,000	\$140,000	\$145,000
Grad. Student Tuition Support	\$2,152,500	\$2,445,800	\$2,757,000	\$2,800,000
Dev. Office-Sesquicentennial Campaign		\$300,000	\$312,000	\$424,500
Info. Tech. Support Svcs. - PeopleSoft		\$1,000,000	\$1,000,000	\$1,000,000
Other General Research Support	\$320,602	\$334,755	\$686,591	\$1,020,600
Subtotal Other	\$4,981,332	\$6,533,867	\$7,314,288	\$8,430,500
Total Uses of Reimbursed Overhead	\$26,369,922	\$35,204,430	\$33,448,874	\$36,304,600
Carryforward	\$10,463,668	\$6,207,331	\$6,778,257	\$4,473,657
UTAH STATE UNIVERSITY				
Carryforward	\$3,665,858	\$3,264,554	\$3,488,901	\$1,182,756
Gross Receipts & Carryforward	\$10,450,679	\$10,835,408	\$9,878,587	\$10,300,000
Total Funds Available	\$14,116,537	\$14,099,962	\$13,367,488	\$11,482,756
Uses of Reimbursed Overhead				
Development of New Res. Funding	\$6,736,872	\$6,132,664	\$7,826,062	\$7,518,100
Research Equipment Replacement	\$1,148,508	\$1,124,510	\$988,242	\$736,900
Recruiting/Lab Setups For New Fac.	\$869,362	\$800,494	\$901,514	\$621,800
Research Labs Remodeling	\$0	\$236,872	\$111,746	
Capital Facilities	\$943,549	\$1,135,456	\$1,476,618	\$870,800
Programmatic Support	\$28,725	\$31,053	\$33,478	
O & M - New Facilities	\$0	\$0		
Other:				
Reserve for Disallowance's	\$50,000			
Management Information Systems	\$119,738			
Safety Office	\$477,906			
Contracts and Grants Office	\$390,506			
Accounting, Purchasing & Maint.	\$86,817			
Other	\$0	\$1,150,012	\$847,072	\$1,182,700
Subtotal Other	\$1,124,967	\$1,150,012	\$847,072	\$1,182,700
Total Uses of Reimbursed Overhead	\$10,851,983	\$10,611,061	\$12,184,732	\$10,930,300
Carryforward	\$3,264,554	\$3,488,901	\$1,182,756	\$552,456

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual 1994-95	Actual 1995-96	Actual 1996-97	Budget 1997-98
WEBER STATE UNIVERSITY				
Carryforward	\$0	\$0	\$0	\$0
Gross Receipts & Carryforward	\$150,877	\$148,920	\$356,488	\$356,400
Total Funds Available	\$150,877	\$148,920	\$356,488	\$356,400
Uses of Reimbursed Overhead				
Development of New Res. Funding	\$58,733	\$117,181	\$218,764	\$218,700
Programmatic Support	\$59,509	\$23,851	\$124,724	\$124,700
Academic Support-Seed Money	\$32,635			
Other		\$7,888	\$13,000	\$13,000
Total Uses of Reimbursed Overhead	\$150,877	\$148,920	\$356,488	\$356,400
Carryforward	\$0	\$0	\$0	\$0
SOUTHERN UTAH UNIVERSITY				
Carryforward	\$39,263	\$29,085	\$28,448	\$10,561
Gross Receipts & Carryforward	\$183,819	\$182,676	\$175,503	\$170,000
Total Funds Available	\$223,082	\$211,761	\$203,951	\$180,561
Uses of Reimbursed Overhead				
Development of New Res. Funding	\$193,997	\$0	\$0	\$0
Programmatic Support		\$183,087	\$193,390	\$177,120
Total Uses of Reimbursed Overhead	\$193,997	\$183,087	\$193,390	\$177,120
Carryforward	\$29,085	\$28,674	\$10,561	\$3,441
SNOW COLLEGE				
Carryforward	\$8,334	\$9,379	\$5,753	\$13,512
Gross Receipts & Carryforward	\$66,304	\$60,360	\$75,435	\$75,000
Total Funds Available	\$74,638	\$69,739	\$81,188	\$88,512
Uses of Reimbursed Overhead				
Capital Facilities	\$20,000	\$0	\$0	\$0
Programmatic Support	\$45,259	\$63,986	\$67,676	\$87,900
Total Uses of Reimbursed Overhead	\$65,259	\$63,986	\$67,676	\$87,900
Carryforward	\$9,379	\$5,753	\$13,512	\$612

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual 1994-95	Actual 1995-96	Actual 1996-97	Budget 1997-98
DIXIE COLLEGE				
Carryforward	\$13,232	(\$184)	(\$1,318)	\$796
Gross Receipts & Carryforward	\$52,578	\$51,910	\$49,985	\$49,990
Total Funds Available	\$65,810	\$51,726	\$48,667	\$50,786
Uses of Reimbursed Overhead				
Development of New Res. Funding	\$65,994	\$0	\$0	\$0
Other	\$0	\$53,044	\$47,871	\$50,786
Total Uses of Reimbursed Overhead	\$65,994	\$53,044	\$47,871	\$50,786
Carryforward	(\$184)	(\$1,318)	\$796	\$0
COLLEGE OF EASTERN UTAH-Education and General				
Carryforward	\$0	\$0	\$78,590	\$12,734
Gross Receipts & Carryforward	\$0	\$249,143	\$102,151	\$67,000
Total Funds Available	\$0	\$249,143	\$180,741	\$79,734
Uses of Reimbursed Overhead				
Development of New Res. Funding	\$0	\$0	\$0	\$0
Other	\$0	\$170,553	\$168,007	\$79,734
Total Uses of Reimbursed Overhead	\$0	\$170,553	\$168,007	\$79,734
Carryforward	\$0	\$78,590	\$12,734	\$0
COLLEGE OF EASTERN UTAH-San Juan Center				
Carryforward	\$45,256	\$71,894	\$114,466	\$166,628
Gross Receipts & Carryforward	\$93,189	\$117,820	\$94,117	\$50,000
Total Funds Available	\$138,445	\$189,714	\$208,583	\$216,628
Uses of Reimbursed Overhead				
Development of New Res. Funding	\$66,551	\$0	\$0	\$0
Capital Facilities	\$0	\$5,376	\$5,376	\$0
Other	\$0	\$69,872	\$36,579	\$70,000
Total Uses of Reimbursed Overhead	\$66,551	\$75,248	\$41,955	\$70,000
Carryforward	\$71,894	\$114,466	\$166,628	\$146,628

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual 1994-95	Actual 1995-96	Actual 1996-97	Budget 1997-98
UTAH VALLEY STATE COLLEGE				
Carryforward	\$138,287	\$116,137	\$88,182	\$214,064
Gross Receipts & Carryforward	\$58,975	\$58,975	\$290,755	\$257,117
Total Funds Available	\$197,262	\$175,112	\$378,937	\$471,181
Uses of Reimbursed Overhead				
Development of New Res. Funding	\$35,901	\$0	\$99	\$0
Programmatic Support	\$0	\$0	\$90,252	\$440,041
Capital Facilities	\$25,212	\$0	\$17,249	\$0
Other:				
Bus Office/Purchasing/Personnel	\$20,012	\$25,149	\$30,131	\$31,140
Budget Office	\$0	\$2,000	\$1,750	
Development	\$0	\$59,781	\$25,392	
Subtotal Other	\$20,012	\$86,930	\$57,273	\$31,140
Total Uses of Reimbursed Overhead	\$81,125	\$86,930	\$164,873	\$471,181
Carryforward	\$116,137	\$88,182	\$214,064	\$0
SALT LAKE COMMUNITY COLLEGE				
Carryforward	\$118,277	\$129,059	\$126,751	\$125,896
Gross Receipts & Carryforward	\$35,236	\$31,661	\$19,534	\$20,000
Total Funds Available	\$153,513	\$160,720	\$146,285	\$145,896
Uses of Reimbursed Overhead				
Development of New Res. Funding	\$0	\$0	\$0	\$0
Programmatic Support	\$24,454	\$33,969	\$20,389	\$50,000
Total Uses of Reimbursed Overhead	\$24,454	\$33,969	\$20,389	\$50,000
Carryforward	\$129,059	\$126,751	\$125,896	\$95,896
UTAH SYSTEM OF HIGHER EDUCATION				
Carryforward#	\$13,095,412	\$14,083,592	\$10,137,104	\$8,505,204
Gross Receipts & Carryforward#	\$38,826,869	\$42,684,966	\$45,062,355	\$45,345,507
Total Funds Available	\$51,922,281	\$56,768,558	\$55,199,459	\$53,850,711
Total Uses of Reimbursed Overhead	\$37,870,162	\$46,631,228	\$46,694,255	\$48,578,021
Carryforward	\$14,052,119	\$10,137,330	\$8,505,204	\$5,272,690

SUMMARY OF CURRENT FUNDS

UNIVERSITY OF UTAH

1995-96 Actual			1996-97 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$52,675,421	\$15,358,579	\$68,034,000	\$50,939,812	\$15,871,188	\$66,811,000
Endowment Income	\$0	\$9,061,000	\$9,061,000	\$0	\$11,368,000	\$11,368,000
Sales and Services	\$0	\$142,989,000	\$142,989,000	\$0	\$165,090,000	\$165,090,000
Other Sources	\$1,112,066	\$14,968,934	\$16,081,000	\$1,959,857	\$15,429,143	\$17,389,000
Gift, Grant & Contract Funds	\$0	\$178,796,000	\$178,796,000	\$0	\$192,232,000	\$192,232,000
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$158,750,500	\$166,000	\$158,916,500	\$168,124,800	\$0	\$168,124,800
Transfers From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$212,537,987	\$361,339,513	\$573,877,500	\$221,024,469	\$399,990,331	\$621,014,800
Hospital (Including Appropriations)	\$3,660,500	\$262,617,500	\$266,278,000	\$3,811,300	\$279,913,000	\$283,724,300
Auxiliary Enterprises	\$0	\$49,284,000	\$49,284,000	\$0	\$53,177,000	\$53,177,000
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$216,198,487	\$673,241,013	\$889,439,500	\$224,835,769	\$733,080,331	\$957,916,100

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$115,589,609	\$34,024,391	\$149,614,000	\$121,747,041	\$34,145,959	\$155,893,000
Research	\$4,630,940	\$104,721,060	\$109,352,000	\$4,773,611	\$114,943,389	\$119,717,000
Public Service	\$8,356,254	\$149,108,746	\$157,465,000	\$5,341,069	\$174,727,931	\$180,069,000
Academic Support	\$25,298,462	\$11,543,538	\$36,842,000	\$28,086,146	\$13,035,854	\$41,122,000
Student Services	\$9,676,784	\$8,220,216	\$17,897,000	\$9,752,120	\$6,565,880	\$16,318,000
Institutional Support	\$22,126,422	\$10,405,578	\$32,532,000	\$23,767,558	\$17,723,442	\$41,491,000
Oper. & Maintenance of Plant	\$27,146,943	\$60,057	\$27,207,000	\$30,632,248	\$0	\$30,632,248 *
Scholarships and Fellowships	\$237,610	\$17,870,390	\$18,108,000	\$183,297	\$17,287,703	\$17,471,000
Transfers (Net)	\$93,092	\$9,504,908	\$9,598,000	\$129,955	\$18,931,045	\$19,061,000
TOTAL	\$213,156,116	\$345,458,884	\$558,615,000	\$224,413,045	\$397,361,203	\$621,774,248
Hospitals						
Expenditures	\$3,531,400	\$234,314,600	\$237,846,000	\$3,811,300	\$234,018,700	\$237,830,000
Transfers (Net)	\$0	\$14,970,000	\$14,970,000	\$0	\$16,708,000	\$16,708,000
TOTAL HOSPITALS	\$3,531,400	\$249,284,600	\$252,816,000	\$3,811,300	\$250,726,700	\$254,538,000
						\$928,630,248
Auxiliary Enterprises						
Expenditures	\$0	\$49,864,000	\$49,864,000	\$0	\$50,611,000	\$50,611,000
Transfers (Net)	\$0	\$2,767,000	\$2,767,000	\$0	\$1,707,000	\$1,707,000
TOTAL	\$0	\$52,631,000	\$52,631,000	\$0	\$52,318,000	\$52,318,000
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. & TRANSFERS	\$216,687,516	\$647,374,484	\$864,062,000	\$228,224,345	\$700,405,903	\$928,630,248
REVENUE/EXP. DIFFERENCE	(\$489,029)	\$25,866,529	\$25,377,500	(\$3,388,576)	\$32,674,428	\$29,285,852

SUMMARY OF CURRENT FUNDS

UNIVERSITY OF UTAH

1997-98 Estimated			1998-99 Estimated		
Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$54,715,600	\$16,079,100	\$70,794,700	\$55,602,600	\$16,079,100	\$71,681,700
Endowment Income	\$0	\$11,709,000	\$11,709,000	\$0	\$12,177,400	\$12,177,400
Sales and Services	\$0	\$170,042,700	\$170,042,700	\$0	\$176,844,400	\$176,844,400
Other Sources	\$1,632,500	\$15,892,000	\$17,524,500	\$652,100	\$16,527,700	\$17,179,800
Gift, Grant & Contract Funds	\$0	\$197,999,000	\$197,999,000	\$0	\$205,919,000	\$205,919,000
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$171,468,300	\$0	\$171,468,300	\$179,495,500	\$0	\$179,495,500
Transfers From Other Funds	\$1,589,200	\$0	\$1,589,200	\$0	\$0	\$0
Total	\$229,405,600	\$411,721,800	\$641,127,400	\$235,750,200	\$427,547,600	\$663,297,800
Hospital (Including Appropriations)	\$3,925,400	\$293,908,700	\$297,834,100	\$3,925,400	\$305,665,000	\$309,590,400
Auxiliary Enterprises	\$0	\$54,772,300	\$54,772,300	\$0	\$56,963,200	\$56,963,200
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$233,331,000	\$760,402,800	\$993,733,800	\$239,675,600	\$790,175,800	\$1,029,851,400

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$126,524,767	\$35,380,000	\$161,904,767	\$127,971,800	\$36,739,900	\$164,711,700
Research	\$5,043,200	\$119,097,400	\$124,140,600	\$5,017,700	\$123,675,300	\$128,693,000
Public Service	\$5,339,355	\$181,042,600	\$186,381,955	\$5,614,100	\$188,001,500	\$193,615,600
Academic Support	\$27,488,518	\$13,507,000	\$40,995,518	\$29,522,100	\$14,026,200	\$43,548,300
Student Services	\$9,828,519	\$6,803,200	\$16,631,719	\$10,250,700	\$7,064,800	\$17,315,500
Institutional Support	\$24,317,552	\$18,364,000	\$42,681,552	\$24,982,700	\$19,069,800	\$44,052,500
Oper. & Maintenance of Plant	\$30,122,289	\$0	\$30,122,289	\$32,198,400	\$0	\$32,198,400
Scholarships and Fellowships	\$239,300	\$17,912,500	\$18,151,800	\$192,700	\$18,601,000	\$18,793,700
Transfers (Net)	\$502,100	\$19,615,100	\$20,117,200	\$0	\$20,369,100	\$20,369,100
TOTAL	\$229,405,600	\$411,721,800	\$641,127,400	\$235,750,200	\$427,547,600	\$663,297,800
Hospitals						
Expenditures	\$3,925,400	\$274,616,400	\$278,541,800	\$3,925,400	\$285,601,000	\$289,526,400
Transfers (Net)	\$0	\$19,292,300	\$19,292,300	\$0	\$20,063,900	\$20,063,900
TOTAL HOSPITALS	\$3,925,400	\$293,908,700	\$297,834,100	\$3,925,400	\$305,665,000	\$309,590,400
Auxiliary Enterprises						
Expenditures	\$0	\$52,985,200	\$52,985,200	\$0	\$55,104,600	\$55,104,600
Transfers (Net)	\$0	\$1,787,100	\$1,787,100	\$0	\$1,858,600	\$1,858,600
TOTAL	\$0	\$54,772,300	\$54,772,300	\$0	\$56,963,200	\$56,963,200
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. & TRANSFERS	\$233,331,000	\$760,402,800	\$993,733,800	\$239,675,600	\$790,175,800	\$1,029,851,400
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

UTAH STATE UNIVERSITY

1995-96 Actual			1996-97 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$28,941,104	\$13,992,385	\$42,933,489	\$30,274,902	\$14,512,928	\$44,787,830
Endowment Income	\$0	\$1,053,259	\$1,053,259		\$1,143,644	\$1,143,644
Sales and Services	\$1,374,474	\$2,996,529	\$4,371,003	\$232,715	\$4,368,589	\$4,601,304
Other Sources	\$843,492	\$9,010,580	\$9,854,072	\$825,234	\$9,167,383	\$9,992,617
Gift, Grant & Contract Funds	\$0	\$88,956,640	\$88,956,640	\$0	\$88,340,101	\$88,340,101
Federal Appropriations	\$3,788,315	\$0	\$3,788,315	\$3,740,428	\$24,082	\$3,764,510 *
State Appropriations	\$96,344,018	\$54,702	\$96,398,720	\$101,991,402	\$561,322	\$102,552,724
Transfers From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$131,291,403	\$116,064,095	\$247,355,498	\$137,064,681	\$118,118,049	\$255,182,730
Hospital (Including Appropriations)	\$0	\$0	\$0		\$0	\$0
Auxiliary Enterprises	\$0	\$24,283,272	\$24,283,272		\$25,701,197	\$25,701,197
Independent Operations	\$0	\$0	\$0		\$0	\$0
TOTAL REVENUES	\$131,291,403	\$140,347,367	\$271,638,770	\$137,064,681	\$143,819,246	\$280,883,927

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$55,377,155	\$15,117,380	\$70,494,535	\$58,640,051	\$16,417,656	\$75,057,707
Research	\$15,110,692	\$50,377,566	\$65,488,258	\$14,477,255	\$55,689,144	\$70,166,399
Public Service	\$11,434,726	\$10,835,219	\$22,269,945	\$12,244,843	\$10,699,596	\$22,944,439
Academic Support	\$16,321,055	\$3,182,983	\$19,504,038	\$17,561,381	\$3,869,481	\$21,430,862
Student Services	\$5,849,114	\$1,056,976	\$6,906,090	\$6,493,913	\$875,769	\$7,369,682
Institutional Support	\$12,395,708	\$9,407,906	\$21,803,614	\$11,576,342	\$7,563,590	\$19,139,932
Operation and Maint. of Plant	\$14,296,454	\$603,551	\$14,900,005	\$14,251,138	\$0	\$14,251,138
Scholarships and Fellowships	\$0	\$18,855,678	\$18,855,678	\$0	\$19,345,863	\$19,345,863
Transfers (Net)	\$187,670	\$6,694,698	\$6,882,368	\$458,094	\$6,214,833	\$6,672,927
TOTAL	\$130,972,574	\$116,131,957	\$247,104,531	\$135,703,017	\$120,675,932	\$256,378,949
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$24,443,626	\$24,443,626	\$0	\$25,702,590	\$25,702,590
Transfers (Net)	\$0	\$171,601	\$171,601	\$0	\$497,267	\$497,267
TOTAL	\$0	\$24,615,227	\$24,615,227	\$0	\$26,199,857	\$26,199,857
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$130,972,574	\$140,747,184	\$271,719,758	\$135,703,017	\$146,875,789	\$282,578,806
REVENUE/EXP. DIFFERENCE	\$318,829	(\$399,817)	(\$80,988)	\$1,361,664	(\$3,056,543)	(\$1,694,879)

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

UTAH STATE UNIVERSITY

1997-98 Estimated			1998-99 Estimated		
Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$31,107,700	\$15,340,200	\$46,447,900	\$32,542,900	\$15,340,200	\$47,883,100
Endowment Income	\$0	\$1,178,000	\$1,178,000	\$0	\$1,225,100	\$1,225,100
Sales and Services	\$780,000	\$4,499,600	\$5,279,600	\$811,200	\$4,679,600	\$5,490,800
Other Sources	\$575,600	\$9,442,400	\$10,018,000	\$598,600	\$9,820,100	\$10,418,700
Gift, Grant & Contract Funds	\$0	\$90,990,300	\$90,990,300	\$0	\$94,629,900	\$94,629,900
Federal Appropriations	\$3,902,300	\$0	\$3,902,300	\$3,902,300	\$0	\$3,902,300
State Appropriations	\$104,795,800	\$0	\$104,795,800	\$110,227,800	\$0	\$110,227,800
Transfers From Other Funds	\$1,156,600	\$0	\$1,156,600	\$0	\$0	\$0
TOTAL	\$142,318,000	\$121,450,500	\$263,768,500	\$148,082,800	\$125,694,900	\$273,777,700
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$26,986,300	\$26,986,300	\$0	\$28,065,800	\$28,065,800
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$142,318,000	\$148,436,800	\$290,754,800	\$148,082,800	\$153,760,700	\$301,843,500

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$61,258,500	\$16,523,000	\$77,781,500	\$64,206,300	\$17,100,500	\$81,306,800
Research	\$15,702,700	\$56,046,600	\$71,749,300	\$15,851,500	\$58,005,300	\$73,856,800
Public Service	\$13,469,100	\$10,768,300	\$24,237,400	\$13,407,200	\$11,144,600	\$24,551,800
Academic Support	\$17,758,700	\$3,894,300	\$21,653,000	\$19,228,400	\$4,030,300	\$23,258,700
Student Services	\$6,436,600	\$881,400	\$7,318,000	\$7,110,300	\$912,200	\$8,022,500
Institutional Support	\$12,781,000	\$7,612,200	\$20,393,200	\$12,675,200	\$7,878,200	\$20,553,400
Operation and Maint. of Plant	\$14,810,800	\$0	\$14,810,800	\$15,603,900	\$0	\$15,603,900
Scholarships and Fellowships	\$0	\$19,470,000	\$19,470,000	\$0	\$20,150,500	\$20,150,500
Transfers (Net)	\$100,600	\$6,254,700	\$6,355,300	\$0	\$6,473,300	\$6,473,300
TOTAL	\$142,318,000	\$121,450,500	\$263,768,500	\$148,082,800	\$125,694,900	\$273,777,700
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$26,474,100	\$26,474,100	\$0	\$27,533,100	\$27,533,100
Transfers (Net)	\$0	\$512,200	\$512,200	\$0	\$532,700	\$532,700
TOTAL	\$0	\$26,986,300	\$26,986,300	\$0	\$28,065,800	\$28,065,800
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$142,318,000	\$148,436,800	\$290,754,800	\$148,082,800	\$153,760,700	\$301,843,500
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

WEBER STATE UNIVERSITY

1995-96 Actual			1996-97 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$17,114,579	\$7,036,267	\$24,150,846	\$17,280,502	\$7,901,266	\$25,181,768
Endowment Income	\$0	\$510,775	\$510,775	\$0	\$517,169	\$517,169
Sales and Services	\$0	\$901,503	\$901,503	\$0	\$957,238	\$957,238
Other Sources	\$31,981	\$1,653,076	\$1,685,057	\$21,619	\$1,701,100	\$1,722,719
Gift, Grant & Contract Funds	\$0	\$15,123,819	\$15,123,819	\$0	\$14,521,787	\$14,521,787
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$45,066,900	\$1,532,585	\$46,599,485	\$47,128,900	\$1,661,518	\$48,790,418
Transfers From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$62,213,460	\$26,758,025	\$88,971,485	\$64,431,021	\$27,260,078	\$91,691,099

Hospital (Including Appropriations)

Auxiliary Enterprises	\$0	\$11,496,312	\$11,496,312		\$11,292,112	\$11,292,112
Independent Operations	\$0	\$0	\$0		\$0	\$0
TOTAL REVENUES	\$62,213,460	\$38,254,337	\$100,467,797	\$64,431,021	\$38,552,190	\$102,983,211

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$34,833,408	\$4,080,027	\$38,913,435	\$35,917,708	\$4,424,078	\$40,341,786
Research	\$23,467	\$922,757	\$946,224	\$77,140	\$1,329,380	\$1,406,520
Public Service	\$216,316	\$1,518,866	\$1,735,182	\$184,306	\$1,413,989	\$1,598,295
Academic Support	\$5,556,169	\$3,617,306	\$9,173,475	\$5,813,799	\$2,792,816	\$8,606,615
Student Services	\$5,477,934	\$2,031,318	\$7,509,252	\$5,791,248	\$2,118,749	\$7,909,997
Institutional Support	\$9,566,857	\$890,919	\$10,457,776	\$8,710,486	\$433,021	\$9,143,507
Operation and Maint. of Plant	\$7,791,321	\$155,850	\$7,947,171	\$7,593,276	\$0	\$7,593,276 *
Scholarships and Fellowships	\$6,419	\$9,698,852	\$9,705,271	\$0	\$9,385,543	\$9,385,543
Transfers (Net)	\$0	\$1,833,401	\$1,833,401	\$0	\$2,583,279	\$2,583,279
TOTAL	\$63,471,891	\$24,749,296	\$88,221,187	\$64,087,963	\$24,480,855	\$88,568,818

Hospitals

Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0

Auxiliary Enterprises

Expenditures	\$0	\$10,124,057	\$10,124,057	\$0	\$9,626,186	\$9,626,186
Transfers (Net)	\$0	\$1,363,958	\$1,363,958	\$0	\$1,860,974	\$1,860,974
TOTAL	\$0	\$11,488,015	\$11,488,015	\$0	\$11,487,160	\$11,487,160

Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
------------------------------	-----	-----	-----	-----	-----	-----

TOTAL EXP. AND TRANSFERS	\$63,471,891	\$36,237,311	\$99,709,202	\$64,087,963	\$35,968,015	\$100,055,978
---------------------------------	---------------------	---------------------	---------------------	---------------------	---------------------	----------------------

REVENUE/EXP. DIFFERENCE	(\$1,258,431)	\$2,017,026	\$758,595	\$343,058	\$2,584,175	\$2,927,233
--------------------------------	----------------------	--------------------	------------------	------------------	--------------------	--------------------

*Adjustments to IPEDS to reflect reporting differences plus benefits accrual adjustment.

SUMMARY OF CURRENT FUNDS

WEBER STATE UNIVERSITY

Appropriated	1997-98 Estimated		Requested	1998-99 Estimated	
	Other Current Funds	Total Current Funds		Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$19,341,700	\$8,082,200	\$27,423,900	\$19,689,200	\$8,082,200	\$27,771,400
Endowment Income	\$0	\$532,700	\$532,700	\$0	\$554,000	\$554,000
Sales and Services	\$0	\$986,000	\$986,000	\$0	\$1,025,400	\$1,025,400
Other Sources	\$0	\$1,752,100	\$1,752,100	\$0	\$1,822,200	\$1,822,200
Gift, Grant & Contract Funds	\$0	\$14,957,400	\$14,957,400	\$0	\$15,555,700	\$15,555,700
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$46,659,200	\$0	\$46,659,200	\$49,178,500	\$0	\$49,178,500
Transfers From Other Funds	\$654,800	\$0	\$654,800	\$0	\$0	\$0
TOTAL	\$66,655,700	\$26,310,400	\$92,966,100	\$68,867,700	\$27,039,500	\$95,907,200
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$10,162,900	\$10,162,900	\$0	\$10,569,400	\$10,569,400
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$66,655,700	\$36,473,300	\$103,129,000	\$68,867,700	\$37,608,900	\$106,476,600

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$38,528,330	\$4,754,700	\$43,283,030	\$38,596,500	\$4,886,500	\$43,483,000
Research	\$0	\$1,428,700	\$1,428,700	\$82,900	\$1,468,300	\$1,551,200
Public Service	\$183,551	\$1,519,700	\$1,703,251	\$198,100	\$1,561,800	\$1,759,900
Academic Support	\$5,782,160	\$3,001,500	\$8,783,660	\$6,247,400	\$3,084,700	\$9,332,100
Student Services	\$5,441,959	\$2,277,100	\$7,719,059	\$6,223,200	\$2,340,200	\$8,563,400
Institutional Support	\$9,515,066	\$465,400	\$9,980,466	\$9,360,100	\$478,400	\$9,838,500
Operation and Maint. of Plant	\$7,204,634	\$0	\$7,204,634	\$8,159,500	\$0	\$8,159,500
Scholarships and Fellowships	\$0	\$10,087,000	\$10,087,000	\$0	\$10,366,500	\$10,366,500
Transfers (Net)	\$0	\$2,776,300	\$2,776,300	\$0	\$2,853,100	\$2,853,100
TOTAL	\$66,655,700	\$26,310,400	\$92,966,100	\$68,867,700	\$27,039,500	\$95,907,200
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$8,516,500	\$8,516,500	\$0	\$8,857,100	\$8,857,100
Transfers (Net)	\$0	\$1,646,400	\$1,646,400	\$0	\$1,712,300	\$1,712,300
TOTAL	\$0	\$10,162,900	\$10,162,900	\$0	\$10,569,400	\$10,569,400
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$66,655,700	\$36,473,300	\$103,129,000	\$68,867,700	\$37,608,900	\$106,476,600
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

SOUTHERN UTAH UNIVERSITY	1995-96 Actual			1996-97 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	\$8,072,587	\$896,972	\$8,969,559	\$8,602,303	\$998,003	\$9,600,306
Endowment Income	\$0	\$108,594	\$108,594	\$0	\$120,433	\$120,433
Sales and Services	\$15,175	\$5,438,858	\$5,454,033	\$14,258	\$6,069,300	\$6,083,558
Other Sources	\$0	\$427,712	\$427,712	\$0	\$476,778	\$476,778
Gift, Grant & Contract Funds	\$0	\$7,789,248	\$7,789,248	\$0	\$8,329,492	\$8,329,492
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$18,249,800	\$761,626	\$19,011,426	\$19,854,500	\$611,312	\$20,465,812
Transfers From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$26,337,562	\$15,423,010	\$41,760,572	\$28,471,061	\$16,605,318	\$45,076,379
Hospital (Including Appropriations	\$0	\$0	\$0		\$0	\$0
Auxiliary Enterprises	\$0	\$4,688,848	\$4,688,848		\$4,992,284	\$4,992,284
Independent Operations	\$0	\$0	\$0		\$0	\$0
TOTAL REVENUES	\$26,337,562	\$20,111,858	\$46,449,420	\$28,471,061	\$21,597,602	\$50,068,663
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	\$12,165,367	\$1,351,694	\$13,517,061	\$12,643,617	\$1,577,170	\$14,220,787
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$504,464	\$6,410,347	\$6,914,811	\$447,694	\$6,928,363	\$7,376,057
Academic Support	\$2,321,084	\$1,103,609	\$3,424,693	\$2,611,296	\$1,272,110	\$3,883,406
Student Services	\$3,011,188	\$872,262	\$3,883,450	\$2,824,780	\$1,344,328	\$4,169,108
Institutional Support	\$3,917,618	\$571,714	\$4,489,332	\$4,175,882	\$803,708	\$4,979,590
Operation and Maint. of Plant	\$3,474,842	\$31,590	\$3,506,432	\$3,900,440	\$7,901	\$3,908,341
Scholarships and Fellowships	\$1,288,421	\$4,110,991	\$5,399,412	\$1,298,224	\$4,485,021	\$5,783,245
Transfers (Net)	\$0	\$17,572	\$17,572	\$0	\$104,802	\$104,802
TOTAL	\$26,682,984	\$14,469,779	\$41,152,763	\$27,901,933	\$16,523,403	\$44,425,336
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$4,527,493	\$4,527,493	\$0	\$4,885,883	\$4,885,883
Transfers (Net)	\$0	\$324,530	\$324,530	\$0	\$231,150	\$231,150
TOTAL	\$0	\$4,852,023	\$4,852,023	\$0	\$5,117,033	\$5,117,033
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$26,682,984	\$19,321,802	\$46,004,786	\$27,901,933	\$21,640,436	\$49,542,369
REVENUE/EXP. DIFFERENCE	(\$345,422)	\$790,056	\$444,634	\$569,128	(\$42,834)	\$526,294

SUMMARY OF CURRENT FUNDS

SOUTHERN UTAH UNIVERSITY	1997-98 Estimated			1998-99 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	\$7,386,600	\$1,003,300	\$8,389,900	\$7,977,800	\$1,003,300	\$8,981,100
Endowment Income	\$0	\$124,000	\$124,000	\$0	\$129,000	\$129,000
Sales and Services	\$0	\$6,251,400	\$6,251,400	\$0	\$6,501,500	\$6,501,500
Other Sources	\$0	\$491,100	\$491,100	\$0	\$510,700	\$510,700
Gift, Grant & Contract Funds	\$0	\$8,579,400	\$8,579,400	\$0	\$8,922,600	\$8,922,600
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$20,584,800	\$0	\$20,584,800	\$22,288,800	\$0	\$22,288,800
Transfers From Other Funds	\$238,500	\$0	\$238,500	\$0	\$0	\$0
TOTAL	\$28,209,900	\$16,449,200	\$44,659,100	\$30,266,600	\$17,067,100	\$47,333,700
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$5,241,900	\$5,241,900	\$0	\$5,451,600	\$5,451,600
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$28,209,900	\$21,691,100	\$49,901,000	\$30,266,600	\$22,518,700	\$52,785,300
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	\$13,924,263	\$1,570,100	\$15,494,363	\$13,715,200	\$1,629,100	\$15,344,300
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$536,446	\$6,897,200	\$7,433,646	\$485,600	\$7,156,300	\$7,641,900
Academic Support	\$2,513,131	\$1,266,500	\$3,779,631	\$2,832,600	\$1,314,000	\$4,146,600
Student Services	\$2,904,411	\$1,338,300	\$4,242,711	\$3,064,200	\$1,388,400	\$4,452,600
Institutional Support	\$3,935,846	\$800,100	\$4,735,946	\$4,529,800	\$830,200	\$5,360,000
Operation and Maint. of Plant	\$4,328,074	\$7,900	\$4,335,974	\$4,231,000	\$8,200	\$4,239,200
Scholarships and Fellowships	\$24,800	\$4,464,900	\$4,489,700	\$1,408,200	\$4,632,600	\$6,040,800
Transfers (Net)	\$42,929	\$104,200	\$147,129	\$0	\$108,300	\$108,300
TOTAL	\$28,209,900	\$16,449,200	\$44,659,100	\$30,266,600	\$17,067,100	\$47,333,700
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$5,005,100	\$5,005,100	\$0	\$5,205,300	\$5,205,300
Transfers (Net)	\$0	\$236,800	\$236,800	\$0	\$246,300	\$246,300
TOTAL	\$0	\$5,241,900	\$5,241,900	\$0	\$5,451,600	\$5,451,600
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$28,209,900	\$21,691,100	\$49,901,000	\$30,266,600	\$22,518,700	\$52,785,300
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

SNOW COLLEGE

1995-96 Actual			1996-97 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$2,906,651	\$293,787	\$3,200,438	\$3,229,816	\$144,023	\$3,373,839
Endowment Income	\$0	\$106,822	\$106,822	\$0	\$119,196	\$119,196
Sales and Services	\$0	\$86,428	\$86,428	\$0	\$93,106	\$93,106
Other Sources	\$0	\$945,007	\$945,007	\$93,106	\$877,699	\$970,805
Gift, Grant & Contract Funds	\$0	\$2,845,216	\$2,845,216	\$0	\$634,835	\$634,835
Federal Appropriations	\$0	\$0	\$0	\$0	\$3,098,840	\$3,098,840
State Appropriations	\$9,166,900	\$623,904	\$9,790,804	\$9,676,600	\$90,057	\$9,766,657
Transfers From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$12,073,551	\$4,901,164	\$16,974,715	\$12,999,522	\$5,057,756	\$18,057,278
Hospital (Including Appropriation)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$1,445,349	\$1,445,349	\$0	\$1,668,970	\$1,668,970
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$12,073,551	\$6,346,513	\$18,420,064	\$12,999,522	\$6,726,726	\$19,726,248

EXPENDITURES & TRANSFER

Education and General						
Instruction	\$5,128,768	\$804,309	\$5,933,077	\$5,415,646	\$716,966	\$6,132,612
Research	\$0	\$8,980	\$8,980	\$0	\$12,938	\$12,938
Public Service	\$0	\$555,281	\$555,281	\$0	\$918,596	\$918,596
Academic Support	\$1,791,950	\$462,707	\$2,254,657	\$1,291,162	\$637,598	\$1,928,760
Student Services	\$1,452,561	\$535,121	\$1,987,682	\$1,697,875	\$352,793	\$2,050,668
Institutional Support	\$1,973,774	\$686,289	\$2,660,063	\$2,584,918	\$399,499	\$2,984,417
Operation and Maint. of Plant	\$1,961,977	\$10,774	\$1,972,751	\$2,324,881	\$0	\$2,324,881
Scholarships and Fellowships	\$27,395	\$1,541,341	\$1,568,736	\$376,760	\$1,426,902	\$1,803,662
Transfers (Net)	\$640,852	(\$1,928,570)	(\$1,287,718)	\$0	(\$244)	(\$244)
TOTAL	\$12,977,277	\$2,676,232	\$15,653,509	\$13,691,242	\$4,465,048	\$18,156,290
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$1,500,655	\$1,500,655	\$0	\$1,583,046	\$1,583,046
Transfers (Net)	\$0	\$156,821	\$156,821	\$0	\$95,812	\$95,812
TOTAL	\$0	\$1,657,476	\$1,657,476	\$0	\$1,678,858	\$1,678,858
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$12,977,277	\$4,333,708	\$17,310,985	\$13,691,242	\$6,143,906	\$19,835,148
REVENUE/EXP. DIFFERENCE	(\$903,726)	\$2,012,805	\$1,109,079	(\$691,720)	\$582,820	(\$108,900)

*Difference to IPEDS due to restrictions set by IPEDS guidelines.

SUMMARY OF CURRENT FUNDS

SNOW COLLEGE

Appropriated	1997-98 Estimated		Requested	1998-99 Estimated	
	Other Current Funds	Total Current Funds		Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$2,801,200	\$144,000	\$2,945,200	\$2,932,400	\$144,000	\$3,076,400
Endowment Income	\$0	\$122,800	\$122,800	\$0	\$127,700	\$127,700
Sales and Services	\$0	\$95,900	\$95,900	\$0	\$99,700	\$99,700
Other Sources	\$0	\$904,000	\$904,000	\$0	\$940,200	\$940,200
Gift, Grant & Contract Funds	\$0	\$653,900	\$653,900	\$0	\$680,100	\$680,100
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$9,893,100	\$0	\$9,893,100	\$10,668,900	\$0	\$10,668,900
Transfers From Other Funds	\$104,900	\$0	\$104,900	\$0	\$0	\$0
TOTAL	\$12,799,200	\$1,920,600	\$14,719,800	\$13,601,300	\$1,991,700	\$15,593,000
Hospital (Including Appropriation)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$1,752,400	\$1,752,400	\$0	\$1,822,500	\$1,822,500
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$12,799,200	\$3,673,000	\$16,472,200	\$13,601,300	\$3,814,200	\$17,415,500

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$5,405,000	\$308,400	\$5,713,400	\$5,380,100	\$319,700	\$5,699,800
Research	\$0	\$5,600	\$5,600	\$0	\$5,800	\$5,800
Public Service	\$0	\$395,100	\$395,100	\$0	\$409,800	\$409,800
Academic Support	\$1,287,500	\$274,300	\$1,561,800	\$1,282,700	\$284,400	\$1,567,100
Student Services	\$1,717,400	\$151,600	\$1,869,000	\$1,686,700	\$157,400	\$1,844,100
Institutional Support	\$2,138,900	\$171,800	\$2,310,700	\$2,567,900	\$178,000	\$2,745,900
Operation and Maint. of Plant	\$2,215,900	\$0	\$2,215,900	\$2,309,600	\$0	\$2,309,600
Scholarships and Fellowships	\$34,500	\$613,800	\$648,300	\$374,300	\$636,500	\$1,010,800
Transfers (Net)	\$0	\$0	\$0	\$0	\$100	\$100
TOTAL	\$12,799,200	\$1,920,600	\$14,719,800	\$13,601,300	\$1,991,700	\$15,593,000
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$1,652,400	\$1,652,400	\$0	\$1,718,500	\$1,718,500
Transfers (Net)	\$0	\$100,000	\$100,000	\$0	\$104,000	\$104,000
TOTAL	\$0	\$1,752,400	\$1,752,400	\$0	\$1,822,500	\$1,822,500
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$12,799,200	\$3,673,000	\$16,472,200	\$13,601,300	\$3,814,200	\$17,415,500
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

DIXIE COLLEGE

1995-96 Actual			1996-97 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$3,230,716	\$2,079,747	\$5,310,463	\$3,610,578	\$2,335,595	\$5,946,173
Endowment Income	\$0	\$500,793	\$500,793	\$0	\$470,666	\$470,666
Sales and Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Sources	\$32,708	\$406,308	\$439,016	\$47,093	\$537,181	\$584,274
Gift, Grant & Contract Funds	\$0	\$4,016,566	\$4,016,566	\$0	\$4,172,879	\$4,172,879
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$10,340,900	\$103,400	\$10,444,300	\$11,464,600	(\$1,900)	\$11,462,700
Transfers From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$13,604,324	\$7,106,814	\$20,711,138	\$15,122,271	\$7,514,421	\$22,636,692
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$3,860,229	\$3,860,229	\$0	\$2,054,015	\$2,054,015
Independent Operations	\$0	\$0	\$0		\$0	\$0
TOTAL REVENUES	\$13,604,324	\$10,967,043	\$24,571,367	\$15,122,271	\$9,568,436	\$24,690,707

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$6,017,492	\$1,714,220	\$7,731,712	\$6,139,365	\$2,239,323	\$8,378,688
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$140,321	\$1,069,359	\$1,209,680	\$178,083	\$1,119,740	\$1,297,823
Academic Support	\$1,604,782	\$652,567	\$2,257,349	\$1,502,197	\$614,150	\$2,116,347
Student Services	\$1,755,626	\$302,605	\$2,058,231	\$1,815,881	\$128,270	\$1,944,151
Institutional Support	\$2,025,317	\$145,162	\$2,170,479	\$2,102,717	\$79,884	\$2,182,601
Operation and Maint. of Plant	\$2,500,526	\$24,231	\$2,524,757	\$3,233,274	\$0	\$3,233,274
Scholarships and Fellowships	\$23,900	\$2,664,978	\$2,688,878	\$22,900	\$2,784,774	\$2,807,674
Transfers (Net)	\$426,333	(\$1,187,495)	(\$761,162)	\$10,000	\$1,790,102	\$1,800,102
TOTAL	\$14,494,297	\$5,385,627	\$19,879,924	\$15,004,417	\$8,756,243	\$23,760,660
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$4,157,062	\$4,157,062	\$0	\$2,373,334	\$2,373,334
Transfers (Net)	\$0	(\$148,929)	(\$148,929)	\$0	\$0	\$0
TOTAL	\$0	\$4,008,133	\$4,008,133	\$0	\$2,373,334	\$2,373,334
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$14,494,297	\$9,393,760	\$23,888,057	\$15,004,417	\$11,129,577	\$26,133,994
REVENUE/EXP. DIFFERENCE	(\$889,973)	\$1,573,283	\$683,310	\$117,854	(\$1,561,141)	(\$1,443,287)

SUMMARY OF CURRENT FUNDS

DIXIE COLLEGE

1997-98 Estimated			1998-99 Estimated		
Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$3,830,000	\$2,335,600	\$6,165,600	\$4,078,000	\$2,335,600	\$6,413,600
Endowment Income	\$0	\$484,800	\$484,800	\$0	\$504,200	\$504,200
Sales and Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Sources	\$31,400	\$553,300	\$584,700	\$0	\$575,400	\$575,400
Gift, Grant & Contract Funds	\$0	\$4,298,100	\$4,298,100	\$0	\$4,470,000	\$4,470,000
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$11,771,200	\$0	\$11,771,200	\$13,095,100	\$0	\$13,095,100
Transfers From Other Funds	\$132,700	\$0	\$132,700	\$0	\$0	\$0
TOTAL	\$15,765,300	\$7,671,800	\$23,437,100	\$17,173,100	\$7,885,200	\$25,058,300
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$2,156,700	\$2,156,700	\$0	\$2,243,000	\$2,243,000
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$15,765,300	\$9,828,500	\$25,593,800	\$17,173,100	\$10,128,200	\$27,301,300

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$7,074,674	\$1,962,100	\$9,036,774	\$7,031,400	\$2,016,600	\$9,048,000
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$191,391	\$981,100	\$1,172,491	\$204,000	\$1,008,400	\$1,212,400
Academic Support	\$1,510,994	\$537,900	\$2,048,894	\$1,720,500	\$553,100	\$2,273,600
Student Services	\$2,059,386	\$112,400	\$2,171,786	\$2,079,700	\$115,400	\$2,195,100
Institutional Support	\$2,195,295	\$70,000	\$2,265,295	\$2,408,200	\$71,900	\$2,480,100
Operation and Maint. of Plant	\$2,686,802	\$0	\$2,686,802	\$3,703,100	\$0	\$3,703,100
Scholarships and Fellowships	\$46,758	\$2,439,900	\$2,486,658	\$26,200	\$2,507,800	\$2,534,000
Transfers (Net)	\$0	\$1,568,400	\$1,568,400	\$0	\$1,612,000	\$1,612,000
TOTAL	\$15,765,300	\$7,671,800	\$23,437,100	\$17,173,100	\$7,885,200	\$25,058,300
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$2,156,700	\$2,156,700	\$0	\$2,243,000	\$2,243,000
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$2,156,700	\$2,156,700	\$0	\$2,243,000	\$2,243,000
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$15,765,300	\$9,828,500	\$25,593,800	\$17,173,100	\$10,128,200	\$27,301,300
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

COLLEGE OF EASTERN UTAH	1995-96 Actual			1996-97 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	\$1,844,528	\$410,094	\$2,254,622	\$1,816,723	\$421,593	\$2,238,316
Endowment Income	\$0	\$13,463	\$13,463	\$0	\$20,867	\$20,867
Sales and Services	\$0	\$269,705	\$269,705	\$0	\$399,162	\$399,162
Other Sources	\$18,684	\$1,515,702	\$1,534,386	\$21,766	\$1,707,476	\$1,729,242
Gift, Grant & Contract Funds	\$0	\$9,552,211	\$9,552,211	\$0	\$7,659,990	\$7,659,990
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$9,104,200	\$148,784	\$9,252,984	\$9,584,600	\$116,572	\$9,701,172
Transfers From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,967,412	\$11,909,959	\$22,877,371	\$11,423,089	\$10,325,660	\$21,748,749
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$2,968,528	\$2,968,528	\$0	\$2,394,286	\$2,394,286
Independent Operations	\$0	\$0	\$0		\$0	\$0
TOTAL REVENUES	\$10,967,412	\$14,878,487	\$25,845,899	\$11,423,089	\$12,719,946	\$24,143,035
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	\$4,462,807	\$2,639,686	\$7,102,493	\$4,798,000	\$2,742,199	\$7,540,199
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$345,217	\$345,217	\$0	\$648,824	\$648,824
Academic Support	\$1,195,998	\$704,504	\$1,900,502	\$1,269,751	\$564,557	\$1,834,308
Student Services	\$1,611,432	\$1,728,817	\$3,340,249	\$1,668,130	\$1,708,580	\$3,376,710
Institutional Support	\$2,030,281	\$3,206,633	\$5,236,914	\$1,897,091	\$1,469,880	\$3,366,971
Operation and Maint. of Plant	\$1,635,320	\$8,537	\$1,643,857	\$1,498,818	\$63,234	\$1,562,052
Scholarships and Fellowships	\$299,355	\$2,793,106	\$3,092,461	\$293,302	\$2,814,643	\$3,107,945
Transfers (Net)	\$162,783	(\$274,844)	(\$112,061)	\$185,495	(\$349,228)	(\$163,733)
TOTAL	\$11,397,976	\$11,151,656	\$22,549,632	\$11,610,587	\$9,662,689	\$21,273,276
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$3,106,314	\$3,106,314	\$0	\$2,517,833	\$2,517,833
Transfers (Net)	\$0	(\$9,018)	(\$9,018)	\$0	\$71,626	\$71,626
TOTAL	\$0	\$3,097,296	\$3,097,296	\$0	\$2,589,459	\$2,589,459
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$11,397,976	\$14,248,952	\$25,646,928	\$11,610,587	\$12,252,148	\$23,862,735
REVENUE/EXP. DIFFERENCE	(\$430,564)	\$629,535	\$198,971	(\$187,498)	\$467,798	\$280,300

+Difference to IPEDS due to restrictions set by IPEDS guidelines.

SUMMARY OF CURRENT FUNDS

COLLEGE OF EASTERN UTAH	1997-98 Estimated			1998-99 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	\$2,020,200	\$459,300	\$2,479,500	\$1,999,200	\$459,300	\$2,458,500
Endowment Income	\$0	\$21,500	\$21,500	\$0	\$22,400	\$22,400
Sales and Services	\$0	\$411,100	\$411,100	\$0	\$427,500	\$427,500
Other Sources	\$1,000	\$1,758,700	\$1,759,700	\$0	\$1,829,000	\$1,829,000
Gift, Grant & Contract Funds	\$0	\$7,889,800	\$7,889,800	\$0	\$8,205,400	\$8,205,400
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$9,886,200	\$0	\$9,886,200	\$10,566,100	\$0	\$10,566,100
Transfers From Other Funds	\$69,200	\$0	\$69,200	\$0	\$0	\$0
TOTAL	\$11,976,600	\$10,540,400	\$22,517,000	\$12,565,300	\$10,943,600	\$23,508,900
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$2,514,000	\$2,514,000	\$0	\$2,614,600	\$2,614,600
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$11,976,600	\$13,054,400	\$25,031,000	\$12,565,300	\$13,558,200	\$26,123,500
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	\$4,749,856	\$2,991,300	\$7,741,156	\$5,276,800	\$3,105,800	\$8,382,600
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$707,800	\$707,800	\$0	\$734,800	\$734,800
Academic Support	\$1,371,416	\$615,800	\$1,987,216	\$1,396,500	\$639,400	\$2,035,900
Student Services	\$1,489,597	\$1,863,800	\$3,353,397	\$1,834,600	\$1,935,100	\$3,769,700
Institutional Support	\$2,404,414	\$1,603,400	\$4,007,814	\$2,086,400	\$1,664,700	\$3,751,100
Operation and Maint. of Plant	\$1,618,378	\$69,000	\$1,687,378	\$1,648,400	\$71,600	\$1,720,000
Scholarships and Fellowships	\$342,939	\$3,070,300	\$3,413,239	\$322,600	\$3,187,800	\$3,510,400
Transfers (Net)	\$0	(\$381,000)	(\$381,000)	\$0	(\$395,600)	(\$395,600)
TOTAL	\$11,976,600	\$10,540,400	\$22,517,000	\$12,565,300	\$10,943,600	\$23,508,900
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$2,444,500	\$2,444,500	\$0	\$2,542,300	\$2,542,300
Transfers (Net)	\$0	\$69,500	\$69,500	\$0	\$72,300	\$72,300
TOTAL	\$0	\$2,514,000	\$2,514,000	\$0	\$2,614,600	\$2,614,600
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$11,976,600	\$13,054,400	\$25,031,000	\$12,565,300	\$13,558,200	\$26,123,500
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

**UTAH VALLEY
COMMUNITY COLLEGE**

1995-96 Actual			1996-97 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$14,864,323	\$4,070,846	\$18,935,169	\$15,826,993	\$4,988,271	\$20,815,264
Endowment Income	\$0	\$0	\$0	\$0	\$0	\$0
Sales and Services	\$19,994	\$2,845,984	\$2,865,978	\$28,587	\$3,901,006	\$3,929,593
Other Sources	\$172,054	\$637,053	\$809,107	\$252,387	\$1,499,300	\$1,751,687
Gift, Grant & Contract Funds	\$0	\$10,519,758	\$10,519,758	\$0	\$12,818,365	\$12,818,365
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$22,788,400	\$934,200	\$23,722,600	\$25,225,000	\$356,000	\$25,581,000
Transfers From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$37,844,771	\$19,007,841	\$56,852,612	\$41,332,967	\$23,562,942	\$64,895,909
Hospital (Including Appropriations	\$0	\$0	\$0		\$0	\$0
Auxiliary Enterprises	\$0	\$7,653,497	\$7,653,497		\$8,839,396	\$8,839,396
Independent Operations	\$0	\$0	\$0		\$0	\$0
TOTAL REVENUES	\$37,844,771	\$26,661,338	\$64,506,109	\$41,332,967	\$32,402,338	\$73,735,305

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$18,975,386	\$3,541,426	\$22,516,812	\$20,844,671	\$4,489,241	\$25,333,912
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$89,944	\$141,839	\$231,783	\$0	\$101,313	\$101,313
Academic Support	\$3,808,859	\$2,736,440	\$6,545,299	\$4,331,734	\$2,818,788	\$7,150,522
Student Services	\$4,166,689	\$2,784,153	\$6,950,842	\$4,514,591	\$4,196,455	\$8,711,046
Institutional Support	\$7,070,433	\$1,856,430	\$8,926,863	\$7,043,875	\$2,382,255	\$9,426,130
Operation and Maint. of Plant	\$4,366,441	\$205,189	\$4,571,630	\$4,798,142	\$424,777	\$5,222,919
Scholarships and Fellowships	\$5,400	\$6,821,870	\$6,827,270	\$0	\$6,975,835	\$6,975,835
Transfers (Net)	\$0	\$224,119	\$224,119	\$0	\$489,068	\$489,068
TOTAL	\$38,483,152	\$18,311,466	\$56,794,618	\$41,533,013	\$21,877,732	\$63,410,745
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$7,355,848	\$7,355,848	\$0	\$8,875,188	\$8,875,188
Transfers (Net)	\$0	\$213,146	\$213,146	\$0	\$308,118	\$308,118
TOTAL	\$0	\$7,568,994	\$7,568,994	\$0	\$9,183,306	\$9,183,306
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$38,483,152	\$25,880,460	\$64,363,612	\$41,533,013	\$31,061,038	\$72,594,051
REVENUE/EXP. DIFFERENCE	(\$638,381)	\$780,878	\$142,497	(\$200,046)	\$1,341,300	\$1,141,254

SUMMARY OF CURRENT FUNDS

**UTAH VALLEY
COMMUNITY COLLEGE**

1997-98 Estimated			1998-99 Estimated		
Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$16,113,900	\$5,337,000	\$21,450,900	\$17,354,500	\$5,337,000	\$22,691,500
Endowment Income	\$0	\$0	\$0	\$0	\$0	\$0
Sales and Services	\$25,000	\$4,018,000	\$4,043,000	\$26,000	\$4,178,700	\$4,204,700
Other Sources	\$270,000	\$1,544,300	\$1,814,300	\$280,800	\$1,606,100	\$1,886,900
Gift, Grant & Contract Funds	\$0	\$13,202,900	\$13,202,900	\$0	\$13,731,000	\$13,731,000
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$26,878,100	\$0	\$26,878,100	\$30,291,700	\$0	\$30,291,700
Transfers From Other Funds	\$400,600	\$0	\$400,600	\$0	\$0	\$0
TOTAL	\$43,687,600	\$24,102,200	\$67,789,800	\$47,953,000	\$24,852,800	\$72,805,800
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$9,281,400	\$9,281,400	\$0	\$9,652,700	\$9,652,700
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$43,687,600	\$33,383,600	\$77,071,200	\$47,953,000	\$34,505,500	\$82,458,500

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$21,606,703	\$4,945,600	\$26,552,303	\$24,066,700	\$5,099,700	\$29,166,400
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$111,600	\$111,600	\$0	\$115,100	\$115,100
Academic Support	\$4,294,629	\$3,105,500	\$7,400,129	\$5,001,300	\$3,202,100	\$8,203,400
Student Services	\$4,696,308	\$4,623,100	\$9,319,408	\$5,212,400	\$4,767,100	\$9,979,500
Institutional Support	\$8,325,237	\$2,624,500	\$10,949,737	\$8,132,700	\$2,706,200	\$10,838,900
Operation and Maint. of Plant	\$4,764,723	\$468,000	\$5,232,723	\$5,539,900	\$482,500	\$6,022,400
Scholarships and Fellowships	\$0	\$7,685,100	\$7,685,100	\$0	\$7,924,500	\$7,924,500
Transfers (Net)	\$0	\$538,800	\$538,800	\$0	\$555,600	\$555,600
TOTAL	\$43,687,600	\$24,102,200	\$67,789,800	\$47,953,000	\$24,852,800	\$72,805,800
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$8,970,000	\$8,970,000	\$0	\$9,328,800	\$9,328,800
Transfers (Net)	\$0	\$311,400	\$311,400	\$0	\$323,900	\$323,900
TOTAL	\$0	\$9,281,400	\$9,281,400	\$0	\$9,652,700	\$9,652,700
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$43,687,600	\$33,383,600	\$77,071,200	\$47,953,000	\$34,505,500	\$82,458,500
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

**SALT LAKE
COMMUNITY COLLEGE**

1995-96 Actual			1996-97 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$17,037,864	\$6,136,123	\$23,173,987	\$17,525,910	\$6,440,342	\$23,966,252
Endowment Income	\$0	\$41,386	\$41,386	\$0	\$32,077	\$32,077
Sales and Services	\$40,863	\$309,342	\$350,205	\$53,539	\$318,500	\$372,039
Other Sources	\$707,058	\$1,902,790	\$2,609,848	\$1,071,809	\$1,808,934	\$2,880,743
Gift, Grant & Contract Funds	\$0	\$9,882,470	\$9,882,470	\$0	\$11,246,497	\$11,246,497
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$39,985,900	\$284,574	\$40,270,474	\$43,226,200	\$0	\$43,226,200 +
Transfers From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$57,771,685	\$18,556,685	\$76,328,370	\$61,877,458	\$19,846,350	\$81,723,808
Hospital (Including Appropriations)	\$0	\$0	\$0		\$0	\$0
Auxiliary Enterprises	\$0	\$9,091,802	\$9,091,802		\$9,444,049	\$9,444,049
Independent Operations	\$0	\$0	\$0		\$0	\$0
TOTAL REVENUES	\$57,771,685	\$27,648,487	\$85,420,172	\$61,877,458	\$29,290,399	\$91,167,857

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$32,371,432	\$2,838,077	\$35,209,509	\$32,589,323	\$4,122,765	\$36,712,088
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$113,254	\$323,682	\$436,936	\$142,803	\$1,150,306	\$1,293,109
Academic Support	\$3,806,883	\$742,922	\$4,549,805	\$4,069,722	\$543,678	\$4,613,400
Student Services	\$4,747,029	\$3,357,740	\$8,104,769	\$5,425,137	\$3,592,106	\$9,017,243
Institutional Support	\$8,265,503	\$1,764,196	\$10,029,699	\$8,235,096	\$1,650,577	\$9,885,673
Operation and Maint. of Plant	\$7,939,427	\$87,189	\$8,026,616	\$8,035,578	\$39,797	\$8,075,375
Scholarships and Fellowships	\$104,725	\$7,315,340	\$7,420,065	\$190,624	\$7,193,566	\$7,384,190
Transfers (Net)	\$1,482,143	\$1,260,574	\$2,742,717	\$2,442,559	\$1,343,650	\$3,786,209
TOTAL	\$58,830,396	\$17,689,720	\$76,520,116	\$61,130,842	\$19,636,445	\$80,767,287
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$9,091,802	\$9,091,802	\$0	\$8,991,938	\$8,991,938
Transfers (Net)	\$0	\$257,000	\$257,000	\$0	\$31,400	\$31,400
TOTAL	\$0	\$9,348,802	\$9,348,802	\$0	\$9,023,338	\$9,023,338
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$58,830,396	\$27,038,522	\$85,868,918	\$61,130,842	\$28,659,783	\$89,790,625
REVENUE/EXP. DIFFERENCE	(\$1,058,711)	\$609,965	(\$448,746)	\$746,616	\$630,616	\$1,377,232

+Difference to IPEDS due to restrictions set by IPEDS guidelines.

SUMMARY OF CURRENT FUNDS

SALT LAKE
COMMUNITY COLLEGE

1997-98 Estimated			1998-99 Estimated		
Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$17,900,800	\$6,517,000	\$24,417,800	\$18,016,300	\$6,517,000	\$24,533,300
Endowment Income	\$0	\$33,000	\$33,000	\$0	\$34,300	\$34,300
Sales and Services	\$65,000	\$328,100	\$393,100	\$67,600	\$341,200	\$408,800
Other Sources	\$843,400	\$1,863,200	\$2,706,600	\$877,100	\$1,937,700	\$2,814,800
Gift, Grant & Contract Funds	\$0	\$11,583,900	\$11,583,900	\$0	\$12,047,300	\$12,047,300
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
State Appropriations	\$43,619,700	\$0	\$43,619,700	\$46,847,300	\$0	\$46,847,300
Transfers From Other Funds	\$592,900	\$0	\$592,900	\$0	\$0	\$0
TOTAL	\$63,021,800	\$20,325,200	\$83,347,000	\$65,808,300	\$20,877,500	\$86,685,800
Hospital (Including Appropriations	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$9,916,300	\$9,916,300	\$0	\$10,313,000	\$10,313,000
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$63,021,800	\$30,241,500	\$93,263,300	\$65,808,300	\$31,190,500	\$96,998,800

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$35,224,800	\$4,267,400	\$39,492,200	\$36,543,100	\$4,383,300	\$40,926,400
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$167,900	\$1,190,600	\$1,358,500	\$160,100	\$1,223,000	\$1,383,100
Academic Support	\$4,725,700	\$562,700	\$5,288,400	\$4,563,500	\$578,000	\$5,141,500
Student Services	\$4,831,200	\$3,718,100	\$8,549,300	\$6,083,300	\$3,819,100	\$9,902,400
Institutional Support	\$9,089,800	\$1,708,500	\$10,798,300	\$9,234,100	\$1,755,000	\$10,989,100
Operation and Maint. of Plant	\$8,790,700	\$41,200	\$8,831,900	\$9,010,400	\$42,300	\$9,052,700
Scholarships and Fellowships	\$191,700	\$7,445,900	\$7,637,600	\$213,800	\$7,648,200	\$7,862,000
Transfers (Net)	\$0	\$1,390,800	\$1,390,800	\$0	\$1,428,500	\$1,428,500
TOTAL	\$63,021,800	\$20,325,200	\$83,347,000	\$65,808,300	\$20,877,400	\$86,685,700
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$9,881,800	\$9,881,800	\$0	\$10,277,200	\$10,277,200
Transfers (Net)	\$0	\$34,500	\$34,500	\$0	\$35,900	\$35,900
TOTAL	\$0	\$9,916,300	\$9,916,300	\$0	\$10,313,100	\$10,313,100
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$63,021,800	\$30,241,500	\$93,263,300	\$65,808,300	\$31,190,500	\$96,998,800
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

TOTAL - NINE INSTITUTION

1995-96 Actual			1996-97 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$146,687,773	\$50,274,800	\$196,962,573	\$149,107,539	\$53,613,209	\$202,720,748
Endowment Income	\$0	\$11,396,092	\$11,396,092	\$0	\$13,792,052	\$13,792,052
Sales and Services	\$1,450,506	\$155,837,349	\$157,287,855	\$329,099	\$181,196,901	\$181,526,000
Other Sources	\$2,918,043	\$31,467,162	\$34,385,205	\$4,292,871	\$33,204,994	\$37,497,865
Gift, Grant & Contract Funds	\$0	\$327,481,928	\$327,481,928	\$0	\$339,955,946	\$339,955,946
Federal Appropriations	\$3,788,315	\$0	\$3,788,315	\$3,740,428	\$3,122,922	\$6,863,350
State Appropriations	\$409,797,518	\$4,609,775	\$414,407,293	\$436,276,602	\$3,394,881	\$439,671,483
Transfers From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$564,642,155	\$581,067,106	\$1,145,709,261	\$593,746,539	\$628,280,905	\$1,222,027,444
Hospital (Including Appropriations)	\$3,660,500	\$262,617,500	\$266,278,000	\$3,811,300	\$279,913,000	\$283,724,300
Auxiliary Enterprises	\$0	\$114,771,837	\$114,771,837	\$0	\$119,563,309	\$119,563,309
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$568,302,655	\$958,456,443	\$1,526,759,098	\$597,557,839	\$1,027,757,214	\$1,625,315,053

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$284,921,424	\$66,111,210	\$351,032,634	\$298,735,422	\$70,875,357	\$369,610,779
Research	\$19,765,099	\$156,030,363	\$175,795,462	\$19,328,006	\$171,974,851	\$191,302,857
Public Service	\$20,855,279	\$170,308,556	\$191,163,835	\$18,538,798	\$197,708,658	\$216,247,456
Academic Support	\$61,705,242	\$24,746,576	\$86,451,818	\$66,537,188	\$26,149,032	\$92,686,220
Student Services	\$37,748,357	\$20,889,208	\$58,637,565	\$39,983,675	\$20,882,930	\$60,866,605
Institutional Support	\$69,371,913	\$28,934,827	\$98,306,740	\$70,093,965	\$32,505,856	\$102,599,821
Operation and Maint. of Plant	\$71,113,251	\$1,186,968	\$72,300,219	\$76,267,795	\$535,709	\$76,803,504
Scholarships and Fellowships	\$1,993,225	\$71,672,546	\$73,665,771	\$2,365,107	\$71,699,850	\$74,064,957
Transfers (Net)	\$2,992,873	\$16,144,363	\$19,137,236	\$3,226,103	\$31,107,307	\$34,333,410
TOTAL	\$570,466,663	\$556,024,617	\$1,126,491,280	\$595,076,059	\$623,439,550	\$1,218,515,609
Hospitals						
Expenditures	\$3,531,400	\$234,314,600	\$237,846,000	\$3,811,300	\$234,018,700	\$237,830,000
Transfers (Net)	\$0	\$14,970,000	\$14,970,000	\$0	\$16,708,000	\$16,708,000
TOTAL HOSPITALS	\$3,531,400	\$249,284,600	\$252,816,000	\$3,811,300	\$250,726,700	\$254,538,000
Auxiliary Enterprises						
Expenditures	\$0	\$114,170,857	\$114,170,857	\$0	\$115,166,998	\$115,166,998
Transfers (Net)	\$0	\$5,096,109	\$5,096,109	\$0	\$4,803,347	\$4,803,347
TOTAL	\$0	\$119,266,966	\$119,266,966	\$0	\$119,970,345	\$119,970,345
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$573,998,063	\$924,576,183	\$1,498,574,246	\$598,887,359	\$994,136,595	\$1,593,023,954
REVENUE/EXP. DIFFERENCE	(\$5,695,408)	\$33,880,260	\$28,184,852	(\$1,329,520)	\$33,620,619	\$32,291,099

SUMMARY OF CURRENT FUNDS

TOTAL - NINE INSTITUTION

1997-98 Estimated			1998-99 Estimated		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$155,217,700	\$55,297,700	\$210,515,400	\$160,192,900	\$55,297,700	\$215,490,600
Endowment Income	\$0	\$14,205,800	\$14,205,800	\$0	\$14,774,100	\$14,774,100
Sales and Services	\$870,000	\$186,632,800	\$187,502,800	\$904,800	\$194,098,000	\$195,002,800
Other Sources	\$3,353,900	\$34,201,100	\$37,555,000	\$2,408,600	\$35,569,100	\$37,977,700
Gift, Grant & Contract Funds	\$0	\$350,154,700	\$350,154,700	\$0	\$364,161,000	\$364,161,000
Federal Appropriations	\$3,902,300	\$0	\$3,902,300	\$3,902,300	\$0	\$3,902,300
State Appropriations	\$445,556,400	\$0	\$445,556,400	\$472,659,700	\$0	\$472,659,700
Transfers From Other Funds	\$4,939,400	\$0	\$4,939,400	\$0	\$0	\$0
TOTAL	\$613,839,700	\$640,492,100	\$1,254,331,800	\$640,068,300	\$663,899,900	\$1,303,968,200
Hospital (Including Appropriations)	\$3,925,400	\$293,908,700	\$297,834,100	\$3,925,400	\$305,665,000	\$309,590,400
Auxiliary Enterprises	\$0	\$122,784,200	\$122,784,200	\$0	\$127,695,800	\$127,695,800
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$617,765,100	\$1,057,185,000	\$1,674,950,100	\$643,993,700	\$1,097,260,700	\$1,741,254,400

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$314,296,893	\$72,702,600	\$386,999,493	\$322,787,900	\$75,281,100	\$398,069,000
Research	\$20,745,900	\$176,578,300	\$197,324,200	\$20,952,100	\$183,154,700	\$204,106,800
Public Service	\$19,887,743	\$203,614,000	\$223,501,743	\$20,069,100	\$211,355,300	\$231,424,400
Academic Support	\$66,732,748	\$26,765,500	\$93,498,248	\$71,795,000	\$27,712,200	\$99,507,200
Student Services	\$39,405,380	\$21,769,000	\$61,174,380	\$43,545,100	\$22,499,700	\$66,044,800
Institutional Support	\$74,703,110	\$33,419,900	\$108,123,010	\$75,977,100	\$34,632,400	\$110,609,500
Operation and Maint. of Plant	\$76,542,300	\$586,100	\$77,128,400	\$82,404,200	\$604,600	\$83,008,800
Scholarships and Fellowships	\$879,997	\$73,189,400	\$74,069,397	\$2,537,800	\$75,655,400	\$78,193,200
Transfers (Net)	\$645,629	\$31,867,300	\$32,512,929	\$0	\$33,004,400	\$33,004,400
TOTAL	\$613,839,700	\$640,492,100	\$1,254,331,800	\$640,068,300	\$663,899,800	\$1,303,968,100
Hospitals						
Expenditures	\$3,925,400	\$274,616,400	\$278,541,800	\$3,925,400	\$285,601,000	\$289,526,400
Transfers (Net)	\$0	\$19,292,300	\$19,292,300	\$0	\$20,063,900	\$20,063,900
TOTAL HOSPITALS	\$3,925,400	\$293,908,700	\$297,834,100	\$3,925,400	\$305,665,000	\$309,590,400
Auxiliary Enterprises						
Expenditures	\$0	\$118,086,300	\$118,086,300	\$0	\$122,809,900	\$122,809,900
Transfers (Net)	\$0	\$4,697,900	\$4,697,900	\$0	\$4,886,000	\$4,886,000
TOTAL	\$0	\$122,784,200	\$122,784,200	\$0	\$127,695,900	\$127,695,900
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$617,765,100	\$1,057,185,000	\$1,674,950,100	\$643,993,700	\$1,097,260,700	\$1,741,254,400
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

**STATE BOARD OF REGENTS &
STATEWIDE PROGRAMS**

1995-96 Actual			1996-97 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$0	\$0	\$0	\$0	\$0	\$0
Endowment Income	\$0	\$0	\$0	\$0	\$0	\$0
Sales and Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Sources	\$295,055	\$5,436,189	\$5,731,244	\$364,273	\$11,287,795	\$11,652,068
Gift, Grant & Contract Funds	\$0	\$753,726	\$753,726	\$0	\$948,675	\$948,675
Federal Appropriations	\$0	\$0	\$0	\$549,744	\$0	\$549,744
State Appropriations	\$18,568,500	\$0	\$18,568,500	\$23,459,900	\$0	\$23,459,900
Transfers From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$18,863,555	\$6,189,915	\$25,053,470	\$24,373,917	\$12,236,470	\$36,610,387
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$18,863,555	\$6,189,915	\$25,053,470	\$24,373,917	\$12,236,470	\$36,610,387

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$1,723,100	\$270,286	\$1,993,386	\$2,324,800	\$312,665	\$2,637,465
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0	\$0
Academic Support	\$116,300	\$0	\$116,300	\$79,000	\$0	\$79,000
Student Services	\$0	\$3,264,792	\$3,264,792	\$0	\$4,017,409	\$4,017,409
Institutional Support	\$2,648,650	\$1,454,988	\$4,103,638	\$2,915,826	\$6,161,101	\$9,076,927
Operation and Maint. of Plant	\$0	\$0	\$0	\$0	\$0	\$0
Scholarships and Fellowships	\$1,582,350	\$469,215	\$2,051,565	\$1,563,255	\$636,010	\$2,199,265
Transfers (Net)	\$7,569,500	\$0	\$7,569,500	\$17,604,947	\$0	\$17,604,947
TOTAL	\$13,639,900	\$5,459,281	\$19,099,181	\$24,487,828	\$11,127,185	\$35,615,013
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$13,639,900	\$5,459,281	\$19,099,181	\$24,487,828	\$11,127,185	\$35,615,013
REVENUE/EXP. DIFFERENCE	\$5,223,655	\$730,634	\$5,954,289	(\$113,911)	\$1,109,285	\$995,374

SUMMARY OF CURRENT FUNDS

**STATE BOARD OF REGENTS &
STATEWIDE PROGRAMS**

1997-98 Estimated			1998-99 Estimated		
Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$0	\$0	\$0	\$0	\$0	\$0
Endowment Income	\$0	\$0	\$0	\$0	\$0	\$0
Sales and Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Sources	\$140,000	\$11,626,400	\$11,766,400	\$140,000	\$12,091,500	\$12,231,500
Gift, Grant & Contract Funds	\$0	\$977,100	\$977,100	\$0	\$1,016,200	\$1,016,200
Federal Appropriations	\$840,000	\$0	\$840,000	\$690,000	\$0	\$690,000
State Appropriations	\$21,834,700	\$0	\$21,834,700	\$24,154,100	\$0	\$24,154,100
Transfers From Other Funds	(\$4,113,400)	\$0	(\$4,113,400)	\$0	\$0	\$0
TOTAL	\$18,701,300	\$12,603,500	\$31,304,800	\$24,984,100	\$13,107,700	\$38,091,800
Hospital (Including Appropriations)	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$18,701,300	\$12,603,500	\$31,304,800	\$24,984,100	\$13,107,700	\$38,091,800

EXPENDITURES & TRANSFERS

Education and General						
Instruction	\$291,700	\$354,200	\$645,900	\$8,438,900	\$368,300	\$8,807,200
Research	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0	\$0
Academic Support	\$79,000	\$0	\$79,000	\$286,800	\$0	\$286,800
Student Services	\$27,500	\$4,550,400	\$4,577,900	\$0	\$4,732,500	\$4,732,500
Institutional Support	\$2,390,860	\$6,978,500	\$9,369,360	\$10,584,100	\$7,257,700	\$17,841,800
Operation and Maint. of Plant	\$0	\$0	\$0	\$0	\$0	\$0
Scholarships and Fellowships	\$1,882,340	\$720,400	\$2,602,740	\$5,674,300	\$749,200	\$6,423,500
Transfers (Net)	\$14,029,900	\$0	\$14,029,900	\$0	\$0	\$0
TOTAL	\$18,701,300	\$12,603,500	\$31,304,800	\$24,984,100	\$13,107,700	\$38,091,800
Hospitals						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOSPITALS	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliary Enterprises						
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers (Net)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$18,701,300	\$12,603,500	\$31,304,800	\$24,984,100	\$13,107,700	\$38,091,800
REVENUE/EXP. DIFFERENCE	\$0	\$0	\$0	\$0	\$0	\$0

SUMMARY OF CURRENT FUNDS

**TOTAL - UTAH SYSTEM OF
HIGHER EDUCATION**

1995-96 Actual			1996-97 Actual		
Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$146,687,773	\$50,274,800	\$196,962,573	\$149,107,539	\$53,613,209	\$0
Endowment Income	\$0	\$11,396,092	\$11,396,092	\$0	\$13,792,052	\$13,792,052
Sales and Services	\$1,450,506	\$155,837,349	\$157,287,855	\$329,099	\$181,196,901	\$0
Other Sources	\$3,213,098	\$36,903,351	\$40,116,449	\$4,657,144	\$44,492,789	\$0
Gift, Grant & Contract Funds	\$0	\$328,235,654	\$328,235,654	\$0	\$340,904,621	\$340,904,621
Federal Appropriations	\$3,788,315	\$0	\$3,788,315	\$4,290,172	\$3,122,922	\$7,413,094
State Appropriations	\$428,366,018	\$4,609,775	\$432,975,793	\$459,736,502	\$3,394,881	\$463,131,383
Transfers From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$583,505,710	\$587,257,021	\$1,170,762,731	\$618,120,456	\$640,517,375	\$825,241,150
Hospital (Including Appropriation)	\$3,660,500	\$262,617,500	\$266,278,000	\$3,811,300	\$279,913,000	\$283,724,300
Auxiliary Enterprises	\$0	\$114,771,837	\$114,771,837	\$0	\$119,563,309	\$119,563,309
Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	\$587,166,210	\$964,646,358	\$1,551,812,568	\$621,931,756	\$1,039,993,684	\$1,661,925,440

EXPENDITURES & TRANSFER

Education and General						
Instruction	\$286,644,524	\$66,381,496	\$353,026,020	\$301,060,222	\$71,188,022	\$372,248,244
Research	\$19,765,099	\$156,030,363	\$175,795,462	\$19,328,006	\$171,974,851	\$191,302,857
Public Service	\$20,855,279	\$170,308,556	\$191,163,835	\$18,538,798	\$197,708,658	\$216,247,456
Academic Support	\$61,821,542	\$24,746,576	\$86,568,118	\$66,616,188	\$26,149,032	\$92,765,220
Student Services	\$37,748,357	\$24,154,000	\$61,902,357	\$39,983,675	\$24,900,339	\$64,884,014
Institutional Support	\$72,020,563	\$30,389,815	\$102,410,378	\$73,009,791	\$38,666,957	\$111,676,748
Operation and Maint. of Plant	\$71,113,251	\$1,186,968	\$72,300,219	\$76,267,795	\$535,709	\$76,803,504
Scholarships and Fellowships	\$3,575,575	\$72,141,761	\$75,717,336	\$3,928,362	\$72,335,860	\$76,264,222
Transfers (Net)	\$10,562,373	\$16,144,363	\$26,706,736	\$20,831,050	\$31,107,307	\$51,938,357
TOTAL	\$584,106,563	\$561,483,898	\$1,145,590,461	\$619,563,887	\$634,566,735	\$1,254,130,622
Hospitals						
Expenditures	\$3,531,400	\$234,314,600	\$237,846,000	\$3,811,300	\$234,018,700	\$237,830,000
Transfers (Net)	\$0	\$14,970,000	\$14,970,000	\$0	\$16,708,000	\$16,708,000
TOTAL HOSPITALS	\$3,531,400	\$249,284,600	\$252,816,000	\$3,811,300	\$250,726,700	\$254,538,000
Auxiliary Enterprises						
Expenditures	\$0	\$114,170,857	\$114,170,857	\$0	\$115,166,998	\$115,166,998
Transfers (Net)	\$0	\$5,096,109	\$5,096,109	\$0	\$4,803,347	\$4,803,347
TOTAL	\$0	\$119,266,966	\$119,266,966	\$0	\$119,970,345	\$119,970,345
Total Independent Operations	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXP. AND TRANSFERS	\$587,637,963	\$930,035,464	\$1,517,673,427	\$623,375,187	\$1,005,263,780	\$1,628,638,967
REVENUE/EXP. DIFFERENCE	(\$471,753)	\$34,610,894	\$34,139,141	(\$1,443,431)	\$34,729,904	\$33,286,473

SUMMARY OF CURRENT FUNDS

**TOTAL - UTAH SYSTEM OF
HIGHER EDUCATION**

1997-98 Estimated			1998-99 Estimated		
Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds

CURRENT FUNDS REVENUES

Education and General						
Tuition and Fees	\$155,217,700	\$55,297,700	\$210,515,400	\$160,192,900	\$55,297,700	\$215,490,600
Endowment Income	\$0	\$14,205,800	\$14,205,800	\$0	\$14,774,100	\$14,774,100
Sales and Services	\$870,000	\$186,632,800	\$187,502,800	\$904,800	\$194,098,000	\$195,002,800
Other Sources	\$3,493,900	\$45,827,500	\$49,321,400	\$2,548,600	\$47,660,600	\$50,209,200
Gift, Grant & Contract Funds	\$0	\$351,131,800	\$351,131,800	\$0	\$365,177,200	\$365,177,200
Federal Appropriations	\$4,742,300	\$0	\$4,742,300	\$4,592,300	\$0	\$4,592,300
State Appropriations	\$467,391,100	\$0	\$467,391,100	\$496,813,800	\$0	\$496,813,800
Transfers From Other Funds	\$826,000	\$0	\$826,000	\$0	\$0	\$0
TOTAL	\$632,541,000	\$653,095,600	\$1,285,636,600	\$665,052,400	\$677,007,600	\$1,342,060,000
 Hospital (Including Appropriation)	 \$3,925,400	 \$293,908,700	 \$297,834,100	 \$3,925,400	 \$305,665,000	 \$309,590,400
 Auxiliary Enterprises	 \$0	 \$122,784,200	 \$122,784,200	 \$0	 \$127,695,800	 \$127,695,800
 Independent Operations	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0
TOTAL REVENUES	\$636,466,400	\$1,069,788,500	\$1,706,254,900	\$668,977,800	\$1,110,368,400	\$1,779,346,200

EXPENDITURES & TRANSFER

Education and General						
Instruction	\$314,588,593	\$73,056,800	\$387,645,393	\$331,226,800	\$75,649,400	\$406,876,200
Research	\$20,745,900	\$176,578,300	\$197,324,200	\$20,952,100	\$183,154,700	\$204,106,800
Public Service	\$19,887,743	\$203,614,000	\$223,501,743	\$20,069,100	\$211,355,300	\$231,424,400
Academic Support	\$66,811,748	\$26,765,500	\$93,577,248	\$72,081,800	\$27,712,200	\$99,794,000
Student Services	\$39,432,880	\$26,319,400	\$65,752,280	\$43,545,100	\$27,232,200	\$70,777,300
Institutional Support	\$77,093,970	\$40,398,400	\$117,492,370	\$86,561,200	\$41,890,100	\$128,451,300
Operation and Maint. of Plant	\$76,542,300	\$586,100	\$77,128,400	\$82,404,200	\$604,600	\$83,008,800
Scholarships and Fellowships	\$2,762,337	\$73,909,800	\$76,672,137	\$8,212,100	\$76,404,600	\$84,616,700
Transfers (Net)	\$14,675,529	\$31,867,300	\$46,542,829	\$0	\$33,004,400	\$33,004,400
TOTAL	\$632,541,000	\$653,095,600	\$1,285,636,600	\$665,052,400	\$677,007,500	\$1,342,059,900
 Hospitals						
Expenditures	\$3,925,400	\$274,616,400	\$278,541,800	\$3,925,400	\$285,601,000	\$289,526,400
Transfers (Net)	\$0	\$19,292,300	\$19,292,300	\$0	\$20,063,900	\$20,063,900
TOTAL HOSPITALS	\$3,925,400	\$293,908,700	\$297,834,100	\$3,925,400	\$305,665,000	\$309,590,400
 Auxiliary Enterprises						
Expenditures	\$0	\$118,086,300	\$118,086,300	\$0	\$122,809,900	\$122,809,900
Transfers (Net)	\$0	\$4,697,900	\$4,697,900	\$0	\$4,886,000	\$4,886,000
TOTAL	\$0	\$122,784,200	\$122,784,200	\$0	\$127,695,900	\$127,695,900
 Total Independent Operations	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0
TOTAL EXP. AND TRANSFERS	\$636,466,400	\$1,069,788,500	\$1,706,254,900	\$668,977,800	\$1,110,368,400	\$1,779,346,200
 REVENUE/EXP. DIFFERENCE	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0

TAB H BUDGET HISTORY

Historical Information on USHE Appropriated Budgets	1
FIGURE 1 Community Colleges: Tuition & Fee Revenues	2
FIGURE 2 Community Colleges: Education & General Tax Funds	2
FIGURE 3 Master's Universities: Tuition & Fee Revenues	3
FIGURE 4 Master's Universities: Education & General Tax Funds	3
FIGURE 5 Research Universities: Tuition & Fee Revenues	4
FIGURE 6 Research Universities: State Tax Funds	4
FIGURE 7 Community Colleges: Education & General Expenditures	5
FIGURE 8 Master's Universities: Education & General Expenditures	5
FIGURE 9 Research Universities: Expenditures	6
FIGURE 10 Research Universities: Agricultural & Medical Programs	6
FIGURE 11 USHE: Instructional Line Items Constant \$ Per FTE Student	7
FIGURE 12 USHE: Instructional Line Items Cumulative % Change	7
TABLE 1 USHE 18 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds	8
APPENDIX History of Enrollment and Budget Changes, USHE	11
TABLE A Current Dollar Expenditures	12
TABLE B Constant Dollar Expenditures	15
TABLE C Current Dollar State Tax Funds	18
TABLE D Constant Dollar State Tax Funds	21
TABLE E Current Dollar Tuition & Fee Revenues	24

TAB H
BUDGET HISTORY
--Continued--

TABLE F	Constant Dollar Tuition & Fee Revenues	27
TABLE G	Current Dollar Expenditures, Tax Funds, and Tuition & Fees per FTE Student	30
TABLE H	Constant Dollar Expenditures, Tax Funds, and Tuition & Fees per FTE Student	33
TABLE I	Calculation of Constant Dollar Inflation Based on CPI at December 31	36

HISTORICAL INFORMATION ON USHE APPROPRIATED BUDGETS

Background

The information presented in the following graphs and tables has been prepared to provide an analysis of recent budget history for the USHE and for each individual institution. This is one of three basic data sets developed to provide a balanced basis for analysis of the relative funding needs of USHE institutions. The other two data sets are the USHE Cost Study, and Comparison Institutions Financial Information.

The following tables and graphs use annualized full-time equivalent budget related enrollments to calculate FTE (full-time equivalent student). This number accounts for part-time students, summer enrollments, and for students who do not complete a full academic year of course work. Education and General funds are primarily targeted towards the instructional mission of the institution, with some funds used for public service or limited research sponsored by the institution. The legislature also appropriates funds used for public service or limited programs, agricultural programs, research, university hospitals, economic development, museums, educationally disadvantaged students, public cultural programs and so on, which are not shown in several of the following graphs and tables.

Explanation of Attachments

Figures 1 through 6 show historical data on tuition, student fees, and education and general tax funds. Over the past decade, tuition and fee revenues have substantially increased, while state education and general tax funds per full-time equivalent student have decreased.

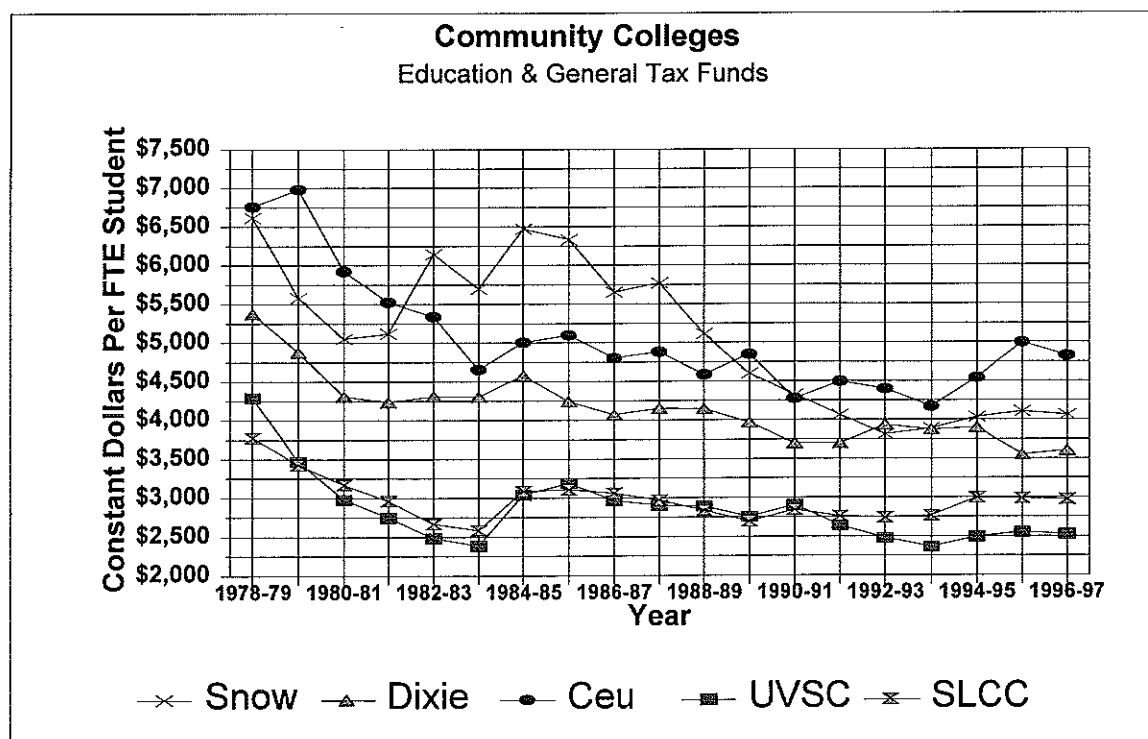
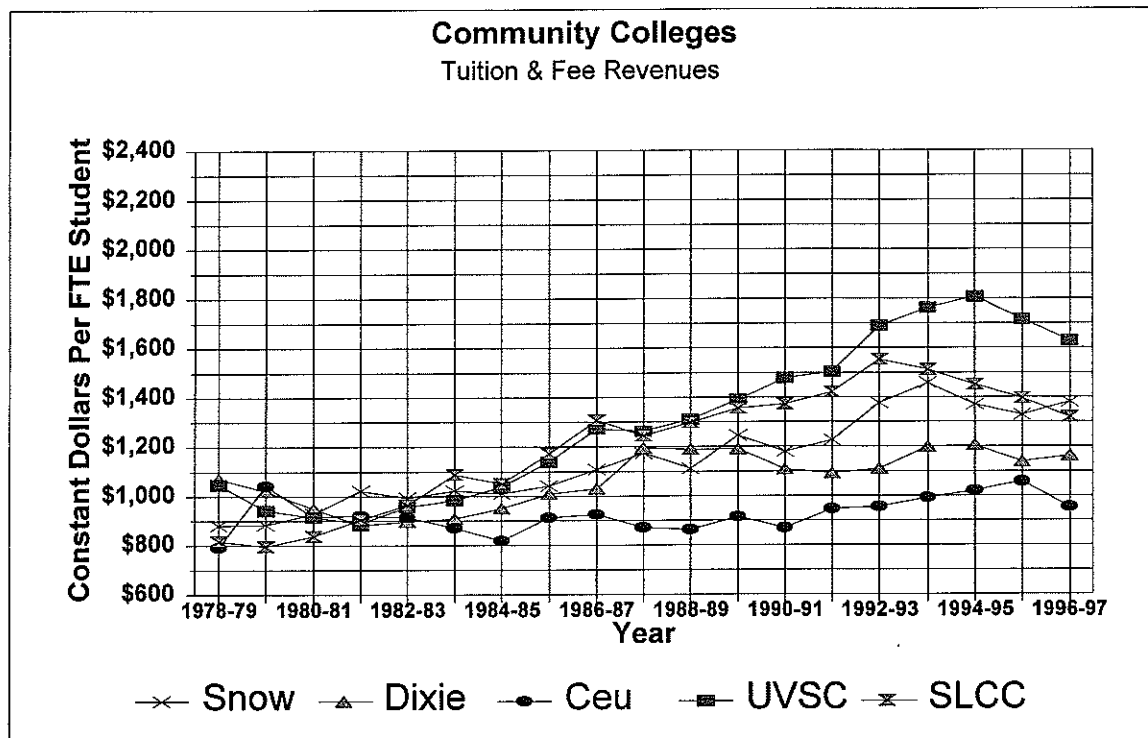
Figures 7 through 9 show that education and general expenditures have generally followed the same trend as State education and general tax funding levels. However, constant dollar expenditures per FTE student have not dropped as much as state tax revenues per student because of the substantial increases in tuition rates. Figures 11 and 12 show that in real terms students are paying 46 percent more in tuition than students paid in the late 1970's, while state tax funds and education and general expenditures have decreased.

Figure 10 shows increased constant dollar funding for the medical programs at the University of Utah and agricultural programs at Utah State University. These universities help bring additional money into the State with federal grants and other sources of revenue to fund these and other programs.

Table 1 provides basic data on the net changes for the 18-year period, for each institution and total USHE. Finally, source data are arrayed in the appendix.

Budget History: State Tax Funds, Tuition & Fee Revenues

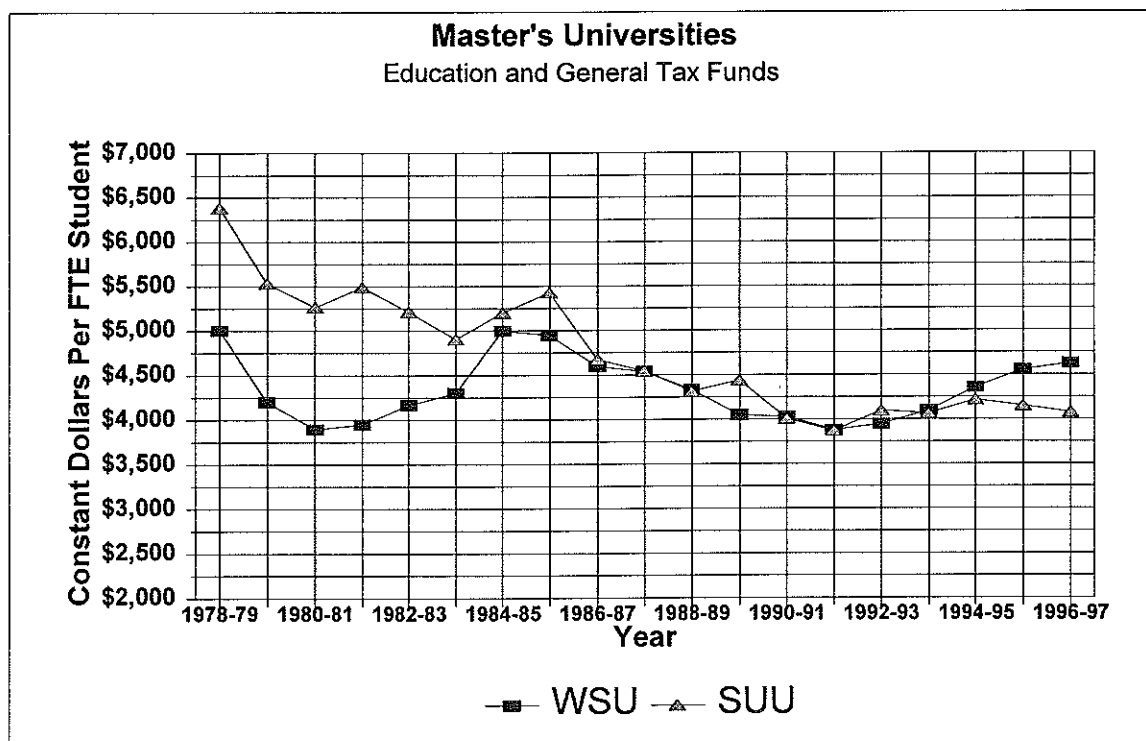
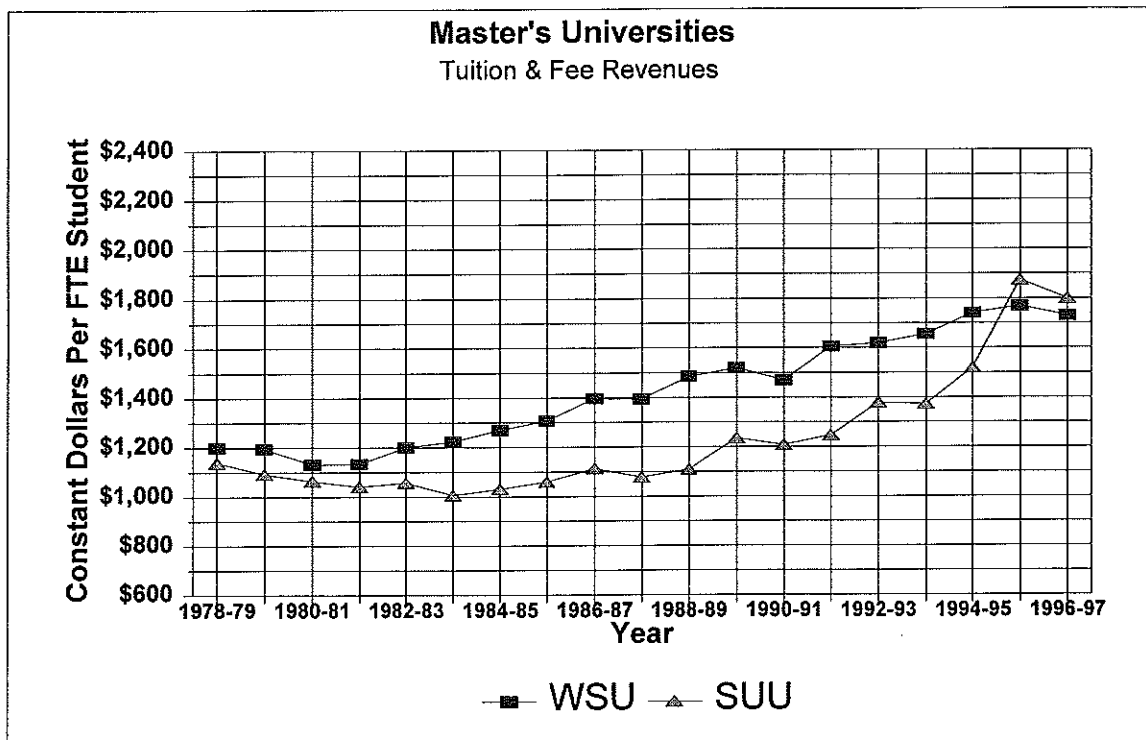
FIGURES 1 AND 2



FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: State Tax Funds, Tuition & Fee Revenues

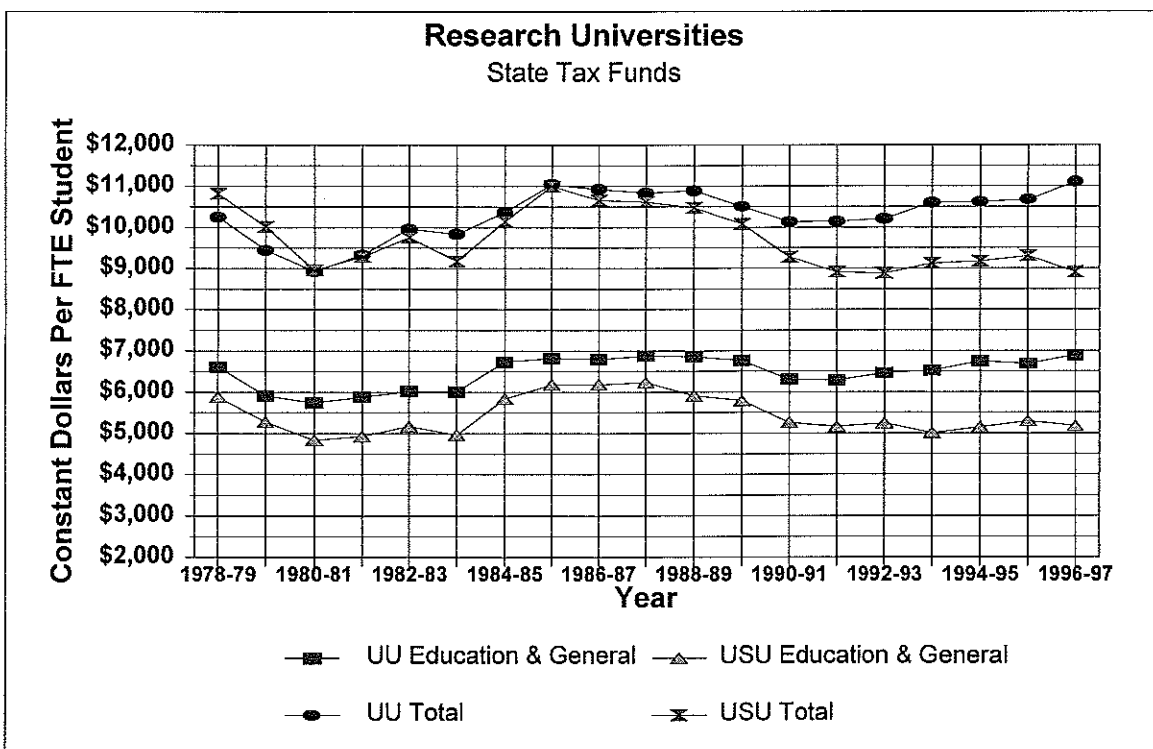
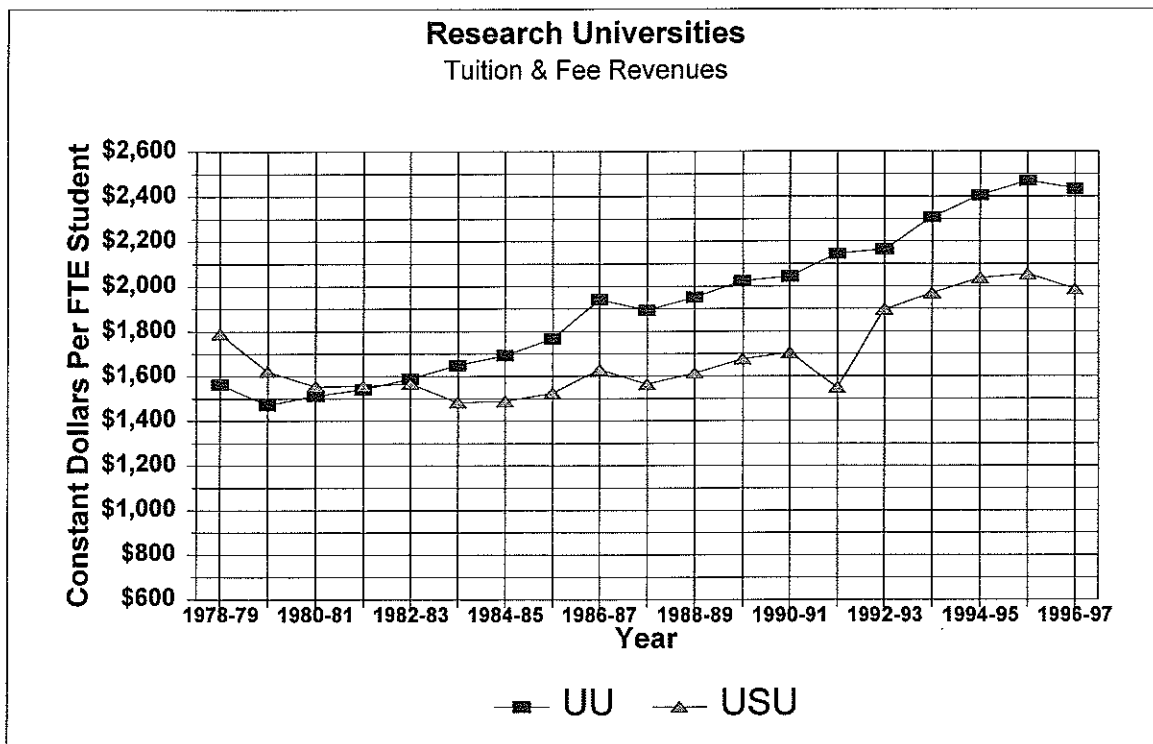
FIGURES 3 AND 4



FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: State Tax Funds, Tuition & Fee Revenues

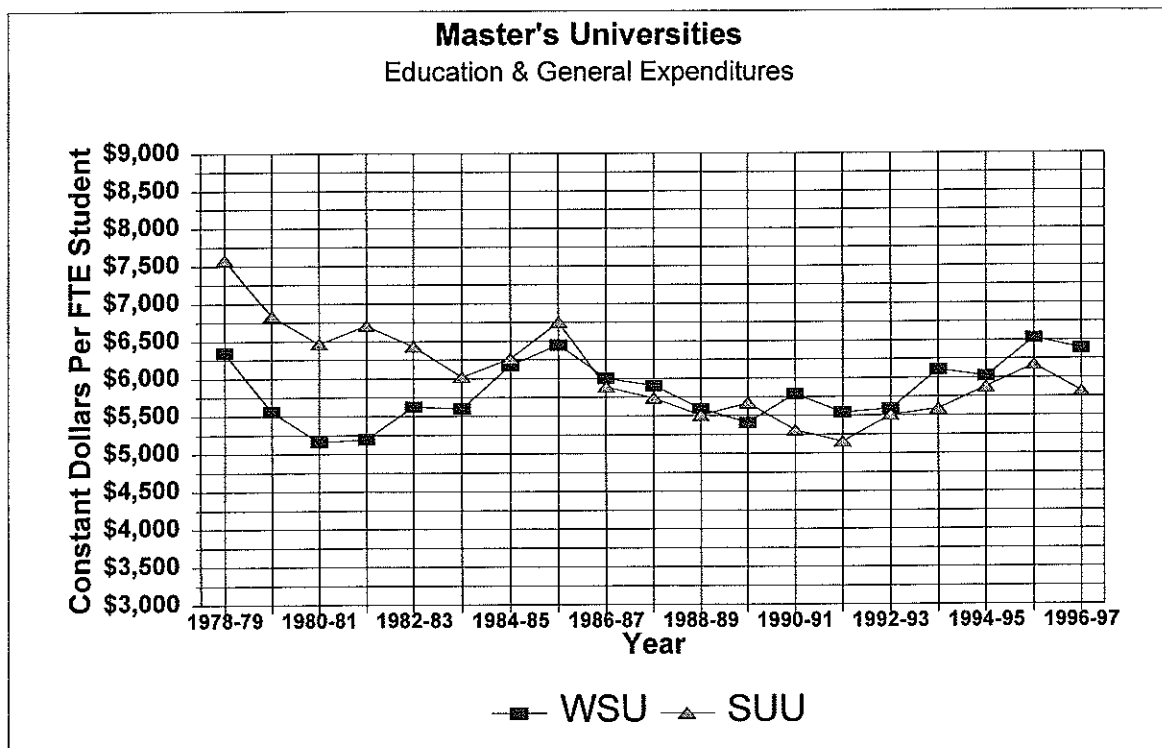
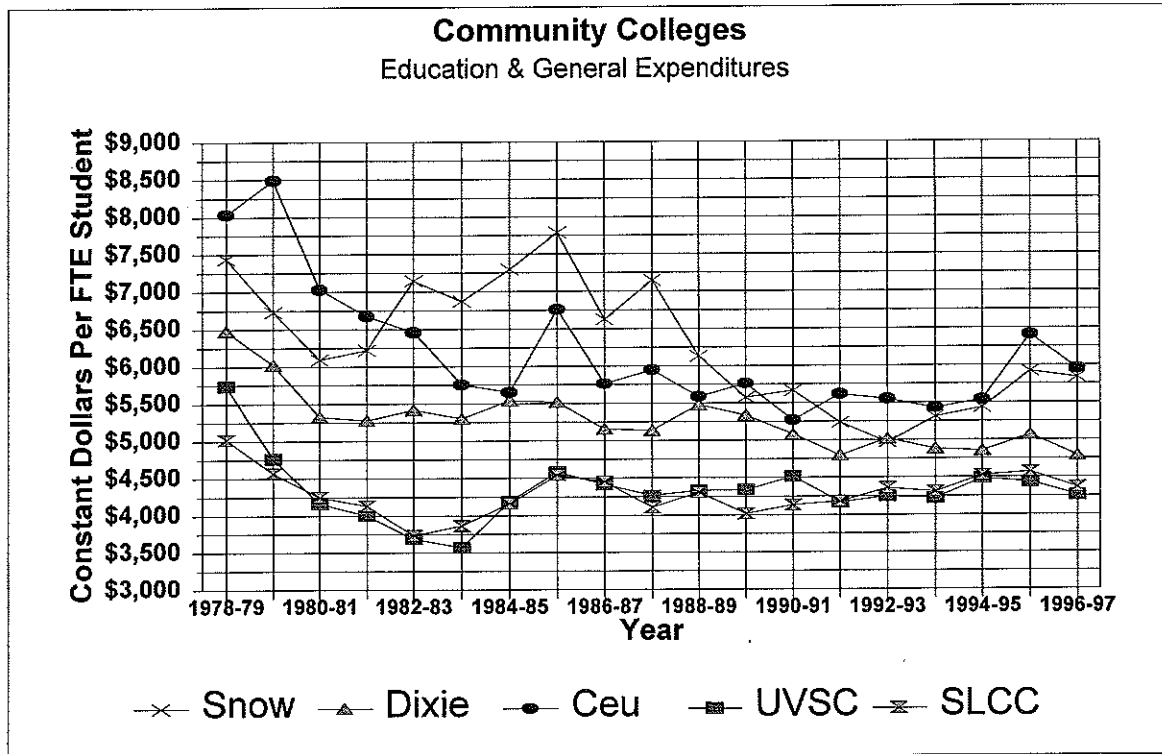
FIGURES 5 AND 6



FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: Expenditures

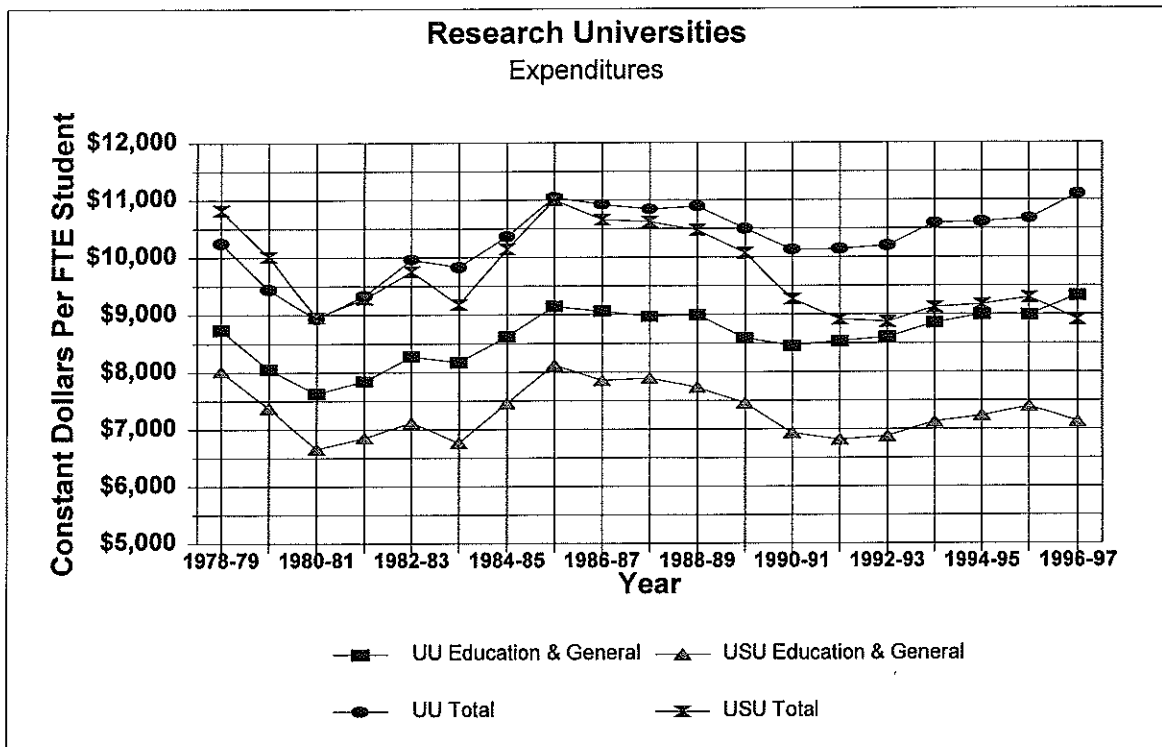
FIGURES 7 AND 8



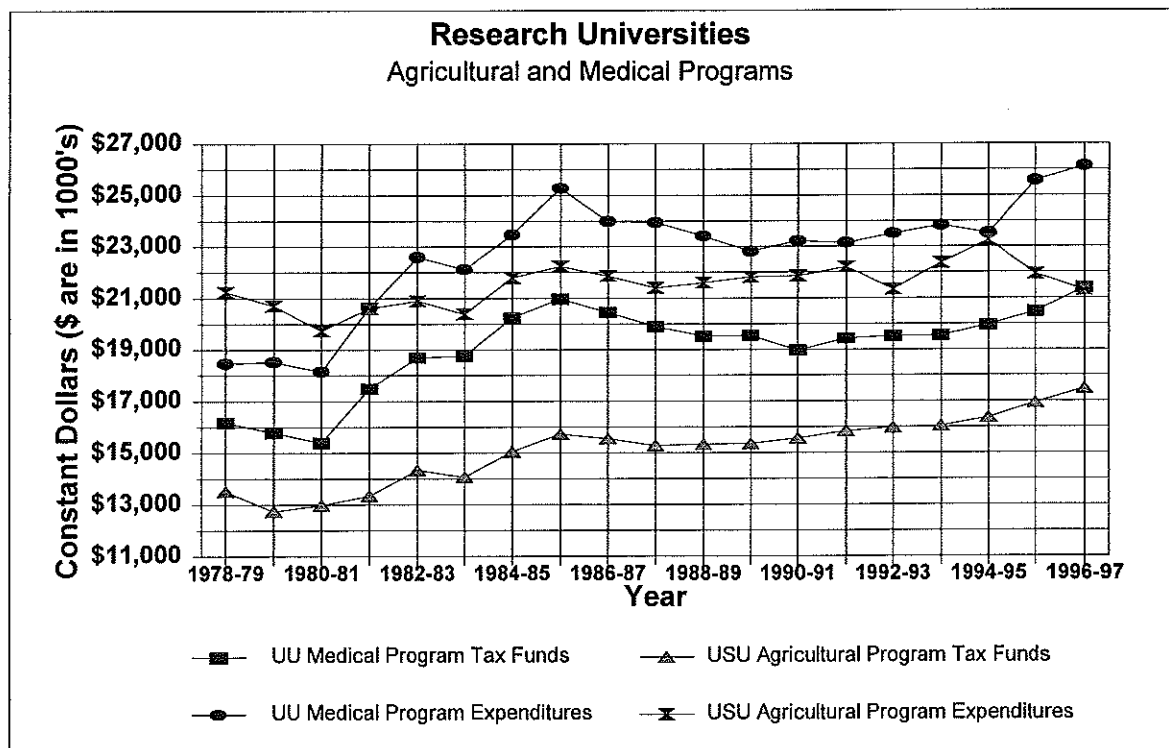
FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: Expenditures

FIGURES 9 AND 10



FTE Student: Annualized full-time equivalent students taking budget related courses.



Budget History: USHE Summary

FIGURES 11 AND 12

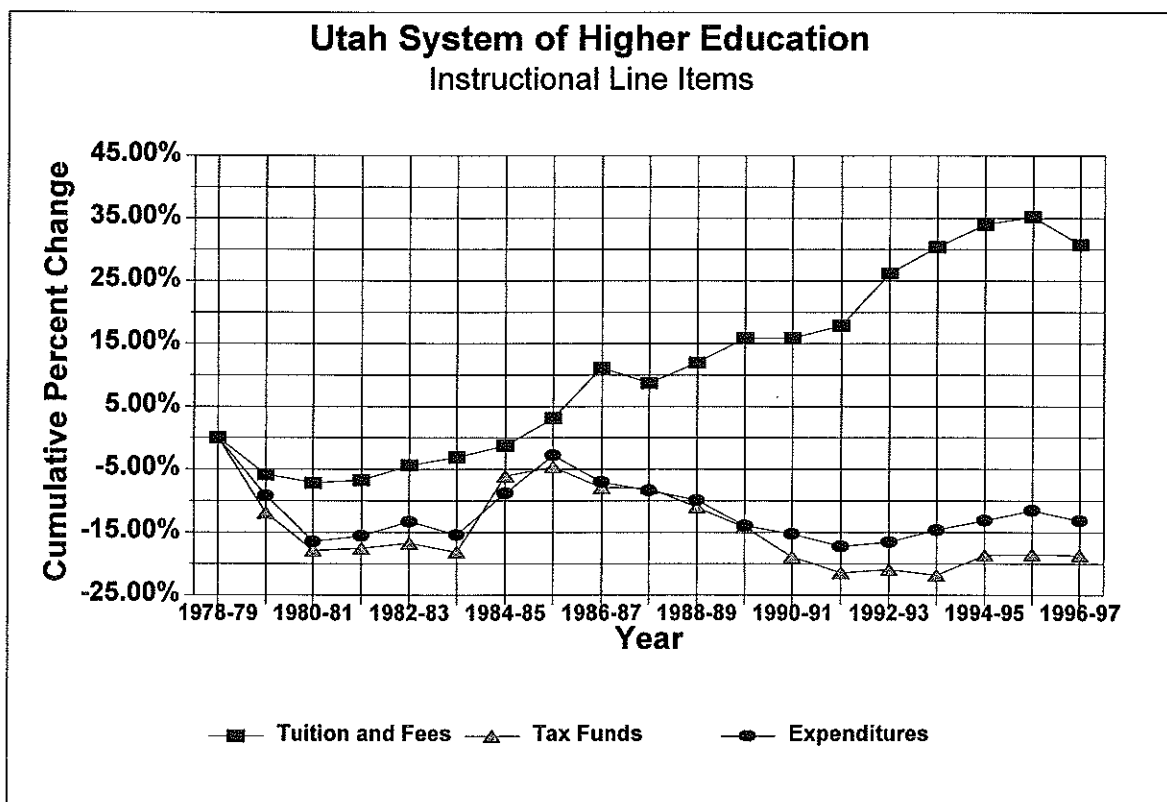
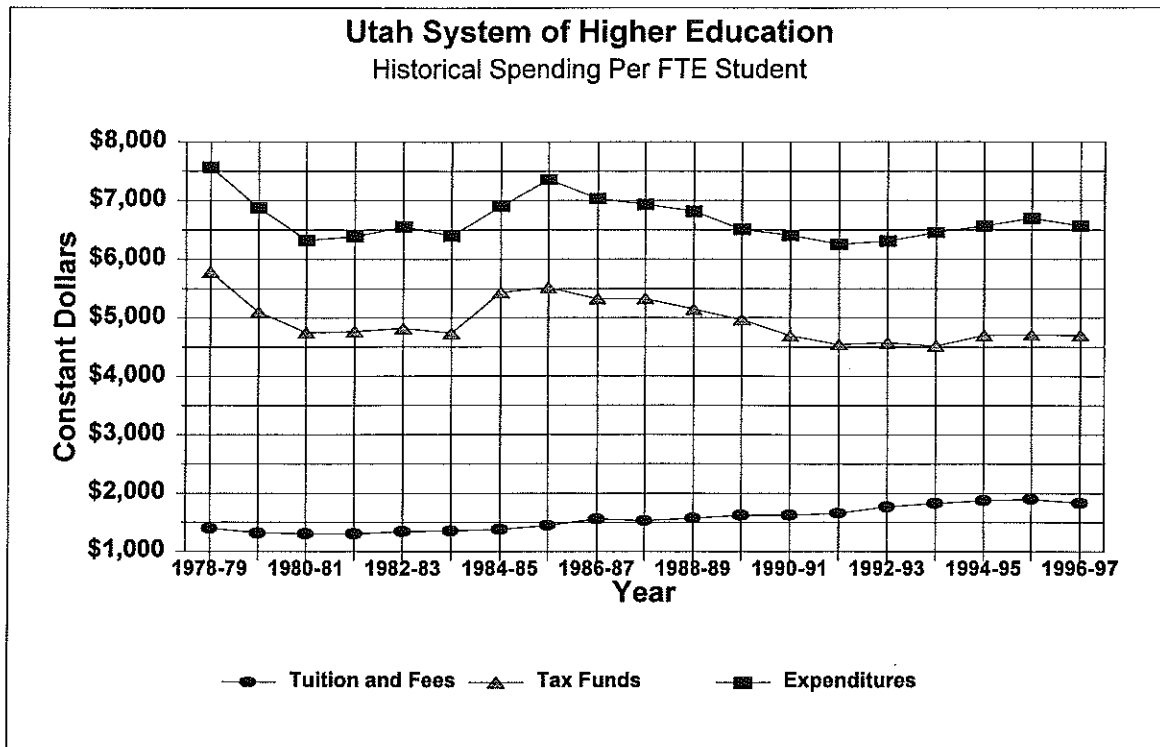


TABLE 1
USHE-18 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds*

		Current Dollars			Constant Dollars		
	Annualized FTE	Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE	Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE
<hr/>							
University of Utah							
1978-79 Actual	17,975	\$3,715	\$2,813	\$665	\$8,737	\$6,614	\$1,563
1996-97 Actual	20,471	\$9,331	\$6,895	\$2,436	\$9,331	\$6,895	\$2,436
% Change	13.9%	151.1%	145.2%	266.4%	6.8%	4.3%	55.8%
Utah State University							
1978-79 Actual	9,156	\$3,410	\$2,500	\$761	\$8,019	\$5,879	\$1,789
1996-97 Actual	15,226	\$7,136	\$5,177	\$1,988	\$7,136	\$5,177	\$1,988
% Change	66.3%	109.3%	107.1%	161.4%	-11.0%	-11.9%	11.1%
Weber State University							
1978-79 Actual	7,480	\$2,697	\$2,128	\$510	\$6,342	\$5,005	\$1,200
1996-97 Actual	9,995	\$6,387	\$4,625	\$1,729	\$6,387	\$4,625	\$1,729
% Change	33.6%	136.8%	117.3%	238.8%	0.7%	-7.6%	44.1%
Southern Utah University							
1978-79 Actual	1,719	\$3,224	\$2,715	\$484	\$7,581	\$6,385	\$1,139
1996-97 Actual	4,779	\$5,819	\$4,077	\$1,800	\$5,819	\$4,077	\$1,800
% Change	178.0%	80.5%	50.2%	271.8%	-23.2%	-36.1%	58.1%
Snow College							
1978-79 Actual	897	\$3,165	\$2,814	\$375	\$7,442	\$6,618	\$881
1996-97 Actual	2,339	\$5,839	\$4,064	\$1,381	\$5,839	\$4,064	\$1,381
% Change	160.8%	84.5%	44.4%	268.4%	-21.5%	-38.6%	56.7%
Dixie College							
1978-79 Actual	1,092	\$2,755	\$2,286	\$456	\$6,480	\$5,376	\$1,072
1996-97 Actual	3,108	\$3,604	\$3,604	\$1,162	\$4,790	\$3,604	\$1,162
% Change	184.6%	30.8%	57.6%	154.9%	-26.1%	-33.0%	8.4%
College of Eastern Utah							
1978-79 Actual	660	\$3,416	\$2,876	\$337	\$8,032	\$6,762	\$792
1996-97 Actual	1,905	\$5,954	\$4,827	\$954	\$5,954	\$4,827	\$954
% Change	188.6%	74.3%	67.9%	183.2%	-25.9%	-28.6%	20.4%
Utah Valley State College							
1978-79 Actual	2,897	\$2,440	\$1,825	\$446	\$5,737	\$4,291	\$1,048
1996-97 Actual	9,721	4,261	2,527	1,628	\$4,261	\$2,527	\$1,628
% Change	235.6%	74.6%	38.5%	265.3%	-25.7%	-41.1%	55.3%
Salt Lake Community College							
1978-79 Actual	3,814	\$2,135	\$1,607	\$347	\$5,021	\$3,779	\$816
1996-97 Actual	13,003	\$4,362	\$2,977	\$1,320	\$4,362	\$2,977	\$1,320
% Change	240.9%	104.3%	85.3%	280.1%	-13.1%	-21.2%	61.6%
Total USHE							
1978-79 Actual	45,690	\$3,218	\$2,459	\$596	\$7,567	\$5,783	\$1,402
1996-97 Actual	80,547	\$6,572	\$4,704	\$1,833	\$6,572	\$4,704	\$1,833
% Change	76.3%	104.2%	91.3%	207.6%	-13.2%	-18.7%	30.8%

*Analysis includes all Education & General line items plus all other instructional line items except School of Medicine, RDEP and Skills Cntr.

**Budget-Related FTE beginning 1991-92.

TABLE 1 (Cont.)
USHE-18 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds

	Current Dollar Tax Funds (000)			Constant Dollar Tax Funds (000)		
	Total Instit	Medical Programs	Ag Programs	Total Instit	Medical Programs	Ag Programs
University of Utah						
1978-79 Actual	\$60,618	\$6,874		\$142,547	\$16,164	
1996-97 Actual	\$170,305	\$21,403		\$170,305	\$21,403	
% Change	180.9%	211.4%		19.5%	32.4%	
Utah State University						
1978-79 Actual	\$30,409		\$5,745	\$71,508		\$13,510
1996-97 Actual	\$100,181		\$17,485	\$100,181		\$17,485
% Change	229.4%		204.3%	40.1%		29.4%
Weber State University						
1978-79 Actual	\$16,069			\$37,788		
1996-97 Actual	\$46,524			\$46,524		
% Change	189.5%			23.1%		
Southern Utah University						
1978-79 Actual	\$4,703			\$11,059		
1996-97 Actual	\$19,583			\$19,583		
% Change	316.4%			77.1%		
Snow College						
1978-79 Actual	\$2,547			\$5,990		
1996-97 Actual	\$9,539			\$9,539		
% Change	274.5%			59.3%		
Dixie College						
1978-79 Actual	\$2,509			\$5,899		
1996-97 Actual	\$11,286			\$11,286		
% Change	349.9%			91.3%		
College of Eastern Utah						
1978-79 Actual	\$1,966			\$4,624		
1996-97 Actual	\$9,473			\$9,473		
% Change	381.8%			104.9%		
Utah Valley State College						
1978-79 Actual	\$5,322			\$12,515		
1996-97 Actual	\$24,680			\$24,680		
% Change	363.7%			97.2%		
Salt Lake Community College						
1978-79 Actual	\$6,175			\$14,520		
1996-97 Actual	\$42,484			\$42,484		
% Change	588.1%			192.6%		
Total USHE						
1978-79 Actual	\$132,232			\$310,950		
1996-97 Actual	\$457,515			\$457,515		
% Change	246.0%			47.1%		

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86
87
88
89
90
91
92
93
94
95
96
97
98
99
100

APPENDIX: TAB H

History of Enrollment and Budget Changes

TABLE A
Expenditures
Current Dollars

(\$ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	\$55,366	\$60,756	\$66,783	\$71,509	\$77,582	\$87,190	\$98,715	\$101,390
Medical Programs	\$6,644	\$7,304	\$7,855	\$8,925	\$9,837	\$12,178	\$13,850	\$14,074
All Other	\$2,424	\$3,650	\$3,686	\$3,448	\$3,425	\$4,401	\$6,268	\$6,472
Total	\$64,433	\$71,710	\$78,324	\$83,882	\$90,844	\$103,769	\$118,832	\$121,936
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	\$25,496	\$28,348	\$31,221	\$33,971	\$37,413	\$41,902	\$46,093	\$47,321
Agricultural Programs	\$7,313	\$8,297	\$9,034	\$9,972	\$10,701	\$12,165	\$12,810	\$12,973
All Other	\$1,518	\$1,639	\$1,874	\$2,189	\$2,168	\$2,752	\$4,200	\$3,878
Total	\$34,327	\$38,284	\$42,128	\$46,132	\$50,282	\$56,819	\$63,103	\$64,172
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	\$16,189	\$18,221	\$20,173	\$21,753	\$24,944	\$27,377	\$31,082	\$31,444
All Other	\$151	\$151	\$149	\$148	\$164	\$149	\$211	\$208
Total	\$16,340	\$18,372	\$20,322	\$21,901	\$25,108	\$27,526	\$31,293	\$31,652
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	\$4,482	\$5,072	\$5,542	\$6,104	\$6,824	\$7,611	\$8,562	\$8,870
All Other	\$32	\$190	\$37	\$58	\$40	\$55	\$57	\$56
Total	\$4,514	\$5,262	\$5,579	\$6,162	\$6,863	\$7,666	\$8,619	\$8,926
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	\$2,084	\$2,425	\$2,839	\$3,249	\$3,659	\$4,156	\$4,491	\$5,011
All Other	\$52	\$20	\$19	\$22	\$30	\$25	\$22	\$22
Total	\$2,136	\$2,445	\$2,858	\$3,271	\$3,689	\$4,180	\$4,513	\$5,034
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	\$2,408	\$2,697	\$3,009	\$3,309	\$3,825	\$4,300	\$4,769	\$4,887
All Other	\$66	\$11	\$12	\$32	\$40	\$51	\$56	\$57
Total	\$2,474	\$2,708	\$3,021	\$3,342	\$3,865	\$4,351	\$4,825	\$4,944
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	\$1,628	\$1,924	\$2,254	\$2,557	\$2,869	\$3,266	\$3,650	\$3,901
All Other	\$114	\$69	\$68	\$81	\$91	\$85	\$95	\$92
Total	\$1,742	\$1,994	\$2,322	\$2,637	\$2,960	\$3,351	\$3,745	\$3,993
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	\$4,902	\$5,796	\$7,068	\$7,463	\$8,656	\$10,281	\$11,378	\$11,985
All Other	\$20	\$135	\$35	\$43	\$44	\$46	\$45	\$45
Total	\$4,922	\$5,931	\$7,103	\$7,506	\$8,700	\$10,327	\$11,423	\$12,030
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	\$6,491	\$7,224	\$8,143	\$8,518	\$9,571	\$11,147	\$12,207	\$13,560
All Other	\$17	\$33	\$43	\$51	\$52	\$55	\$59	\$59
Total	\$6,508	\$7,257	\$8,186	\$8,569	\$9,623	\$11,202	\$12,266	\$13,619
SBR & STATEWIDE								
SBR Administration	\$601	\$711	\$786	\$843	\$980	\$913	\$1,106	\$1,078
Other Statewide	\$769	\$1,518	\$1,170	\$1,347	\$1,440	\$1,448	\$1,948	\$1,806
Total	\$1,370	\$2,229	\$1,956	\$2,190	\$2,421	\$2,361	\$3,054	\$2,884
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	\$119,048	\$132,462	\$147,033	\$158,433	\$175,342	\$197,229	\$220,947	\$228,369
All Other Line Items	\$19,721	\$23,729	\$24,767	\$27,158	\$29,012	\$34,325	\$40,726	\$40,821
Total	\$138,768	\$156,191	\$171,800	\$185,591	\$204,354	\$231,554	\$261,673	\$269,190

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE A (cont.)
Expenditures
Current Dollars

	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
(\$ are in 000's)								
UNIVERSITY OF UTAH								
Annualized FTE#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	\$110,840	\$120,289	\$118,810	\$122,907	\$126,765	\$129,226	\$140,757	\$151,633
Medical Programs	\$15,519	\$17,351	\$16,650	\$17,357	\$17,715	\$18,066	\$19,537	\$20,058
All Other	\$6,945	\$7,623	\$7,798	\$8,161	\$9,009	\$10,691	\$8,281	\$8,447
Total	\$133,303	\$145,262	\$143,258	\$148,426	\$153,489	\$157,984	\$168,575	\$180,138
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	\$52,594	\$57,471	\$56,432	\$59,511	\$62,206	\$66,224	\$71,335	\$77,159
Agricultural Programs	\$14,412	\$15,266	\$15,177	\$15,506	\$16,347	\$17,286	\$18,404	\$19,249
All Other	\$4,527	\$5,088	\$4,986	\$4,986	\$5,729	\$5,915	\$5,663	\$4,569
Total	\$71,532	\$77,825	\$76,595	\$80,003	\$84,282	\$89,425	\$95,402	\$100,976
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	\$34,582	\$37,977	\$37,618	\$39,714	\$40,123	\$42,971	\$50,490	\$52,531
All Other	\$200	\$266	\$630	\$619	\$431	\$485	\$348	\$344
Total	\$34,782	\$38,243	\$38,248	\$40,333	\$40,554	\$43,455	\$50,838	\$52,875
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	\$9,988	\$10,945	\$10,973	\$11,567	\$12,061	\$13,676	\$15,374	\$16,523
All Other	\$60	\$65	\$224	\$158	\$188	\$132	\$149	\$117
Total	\$10,047	\$11,011	\$11,197	\$11,725	\$12,249	\$13,808	\$15,523	\$16,640
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	\$5,455	\$6,105	\$5,814	\$6,444	\$6,378	\$7,139	\$8,433	\$9,030
All Other	\$22	\$26	\$254	\$199	\$210	\$183	\$106	\$147
Total	\$5,477	\$6,131	\$6,068	\$6,642	\$6,589	\$7,322	\$8,539	\$9,176
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	\$5,436	\$6,232	\$6,596	\$6,745	\$7,468	\$8,422	\$9,216	\$9,551
All Other	\$71	\$66	\$127	\$251	\$221	\$262	\$251	\$275
Total	\$5,507	\$6,298	\$6,723	\$6,996	\$7,688	\$8,684	\$9,467	\$9,825
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	\$4,344	\$5,294	\$5,234	\$5,521	\$5,727	\$6,480	\$7,474	\$8,245
All Other	\$96	\$96	\$371	\$486	\$466	\$424	\$567	\$510
Total	\$4,440	\$5,390	\$5,605	\$6,007	\$6,193	\$6,904	\$8,041	\$8,755
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	\$13,700	\$15,400	\$15,946	\$16,393	\$17,463	\$20,127	\$21,986	\$24,310
All Other	\$47	\$50	\$560	\$602	\$425	\$463	\$551	\$327
Total	\$13,748	\$15,450	\$16,507	\$16,995	\$17,889	\$20,590	\$22,537	\$24,637
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	\$15,303	\$17,817	\$18,051	\$18,053	\$21,259	\$24,132	\$29,893	\$37,118
All Other	\$62	\$65	\$77	\$80	\$1,005	\$992	\$3,244	\$3,267
Total	\$15,365	\$17,882	\$18,128	\$18,133	\$22,264	\$25,124	\$33,136	\$40,385
SBR & STATEWIDE								
SBR Administration	\$1,142	\$1,399	\$1,329	\$1,384	\$1,347	\$2,361	\$7,742	\$3,396
Other Statewide	\$2,707	\$4,864	\$1,787	\$1,879	\$1,900	\$2,037	\$2,297	\$2,962
Total	\$3,849	\$6,263	\$3,116	\$3,263	\$3,247	\$4,398	\$10,040	\$6,358
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	\$252,243	\$277,530	\$275,474	\$286,855	\$299,449	\$318,397	\$354,956	\$386,098
All Other Line Items	\$45,808	\$52,225	\$49,969	\$51,667	\$54,994	\$59,297	\$67,139	\$63,668
Total	\$298,051	\$329,756	\$325,443	\$338,522	\$354,443	\$377,694	\$422,096	\$449,766

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE A (cont.)

Expenditures

Current Dollars

(\$ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1-Yr Inc	20-Yr Inc
UNIVERSITY OF UTAH							
Annualized FTE#	20,555	20,294	20,598	20,711	20,471	-1.16%	7.84%
Ed & Gen	\$157,746	\$164,578	\$174,433	\$179,602	\$191,007	6.35%	244.99%
Medical Programs	\$20,947	\$21,824	\$22,122	\$24,655	\$26,133	5.99%	293.35%
All Other	\$9,271	\$10,551	\$9,155	\$8,899	\$10,140	13.95%	318.40%
Total	\$186,964	\$196,953	\$205,710	\$213,156	\$227,280	6.63%	252.74%
UTAH STATE UNIVERSITY							
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	4.22%	59.97%
Ed & Gen + Ctrs.	\$81,856	\$91,946	\$99,283	\$104,243	\$108,655	4.23%	326.16%
Agricultural Programs	\$19,023	\$20,488	\$21,856	\$21,140	\$21,301	0.76%	191.27%
All Other	\$4,719	\$5,276	\$4,860	\$5,589	\$5,747	2.82%	278.67%
Total	\$105,598	\$117,710	\$125,999	\$130,973	\$135,703	3.61%	295.33%
WEBER STATE UNIVERSITY							
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	-0.47%	30.93%
Ed & Gen + Coop Nursing	\$55,205	\$59,891	\$58,810	\$63,210	\$63,843	1.00%	294.35%
All Other	\$810	\$231	\$224	\$262	\$245	-6.55%	62.66%
Total	\$56,015	\$60,122	\$59,034	\$63,472	\$64,088	0.97%	292.22%
SOUTHERN UTAH UNIVERSITY							
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	6.96%	164.47%
Ed & Gen + Univ Ctr.	\$18,287	\$20,741	\$23,106	\$26,591	\$27,808	4.58%	520.44%
All Other	\$168	\$70	\$70	\$92	\$94	2.17%	191.93%
Total	\$18,455	\$20,811	\$23,176	\$26,683	\$27,902	4.57%	518.09%
SNOW COLLEGE							
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	3.09%	175.50%
Ed & Gen	\$9,808	\$10,645	\$11,555	\$12,950	\$13,657	5.46%	555.24%
All Other	\$165	\$25	\$25	\$27	\$34	24.11%	-34.01%
Total	\$9,973	\$10,670	\$11,580	\$12,977	\$13,691	5.50%	541.02%
DIXIE COLLEGE							
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	5.53%	170.26%
Ed & Gen	\$10,255	\$10,865	\$11,957	\$14,394	\$14,888	3.43%	518.27%
All Other	\$422	\$105	\$97	\$101	\$116	15.41%	74.70%
Total	\$10,677	\$10,970	\$12,054	\$14,494	\$15,004	3.52%	506.37%
COLLEGE OF EASTERN UTAH							
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	5.37%	250.83%
Ed & Gen + SJC	\$8,724	\$9,429	\$10,100	\$11,171	\$11,342	1.53%	596.75%
All Other	\$632	\$274	\$244	\$255	\$269	5.65%	135.24%
Total	\$9,356	\$9,703	\$10,344	\$11,426	\$11,611	1.62%	566.45%
UTAH VALLEY STATE COLLEGE							
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	8.16%	237.42%
Ed & Gen	\$28,302	\$30,974	\$35,565	\$38,401	\$41,417	7.85%	744.85%
All Other	\$786	\$56	\$58	\$82	\$116	41.62%	476.00%
Total	\$29,088	\$31,030	\$35,623	\$38,483	\$41,533	7.93%	743.75%
SALT LAKE COMMUNITY COLLEGE							
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	4.60%	228.03%
Ed & Gen	\$41,874	\$45,166	\$50,365	\$54,747	\$56,723	3.61%	773.82%
All Other	\$3,741	\$3,935	\$3,777	\$4,083	\$4,408	7.95%	25829.41%
Total	\$45,615	\$49,101	\$54,142	\$58,830	\$61,131	3.91%	839.26%
SBR & STATEWIDE							
SBR Administration	\$2,776	\$2,674	\$7,766	\$5,492	\$2,542	-53.71%	322.84%
Other Statewide	\$3,426	\$5,580	\$5,739	\$22,082	\$21,946	-0.62%	2752.84%
Total	\$6,202	\$8,254	\$13,506	\$27,574	\$24,488	-11.19%	1686.87%
TOTAL USHE							
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	2.91%	70.18%
Educ & Gen + Other Inst	\$412,057	\$444,235	\$475,175	\$505,309	\$529,340	4.76%	344.65%
All Other Line Items	\$65,886	\$71,089	\$75,994	\$92,760	\$93,091	0.36%	372.05%
Total	\$477,943	\$515,324	\$551,169	\$598,069	\$622,431	4.07%	348.54%

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE B
Expenditures
Constant Dollars

(\$ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	\$142,411	\$146,460	\$157,045	\$148,426	\$143,117	\$147,666	\$161,018	\$159,342
Medical Programs	\$17,089	\$17,607	\$18,470	\$18,525	\$18,147	\$20,625	\$22,591	\$22,118
All Other	\$6,234	\$8,799	\$8,669	\$7,157	\$6,318	\$7,454	\$10,224	\$10,171
Total	\$165,734	\$172,866	\$184,184	\$174,108	\$167,582	\$175,745	\$193,833	\$191,631
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	\$65,580	\$68,337	\$73,418	\$70,511	\$69,017	\$70,965	\$75,185	\$74,368
Agricultural Programs	\$18,810	\$20,001	\$21,243	\$20,699	\$19,741	\$20,604	\$20,895	\$20,389
All Other	\$3,904	\$3,950	\$4,406	\$4,543	\$4,000	\$4,661	\$6,851	\$6,095
Total	\$88,294	\$92,288	\$99,067	\$95,752	\$92,757	\$96,230	\$102,931	\$100,851
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	\$41,641	\$43,924	\$47,437	\$45,151	\$46,015	\$46,366	\$50,700	\$49,416
All Other	\$387	\$365	\$350	\$306	\$303	\$253	\$344	\$328
Total	\$42,029	\$44,288	\$47,788	\$45,458	\$46,318	\$46,619	\$51,044	\$49,744
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	\$11,528	\$12,227	\$13,033	\$12,669	\$12,587	\$12,890	\$13,966	\$13,940
All Other	\$83	\$459	\$86	\$120	\$73	\$93	\$93	\$88
Total	\$11,611	\$12,685	\$13,118	\$12,789	\$12,660	\$12,983	\$14,059	\$14,027
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	\$5,361	\$5,845	\$6,675	\$6,743	\$6,750	\$7,038	\$7,325	\$7,875
All Other	\$133	\$49	\$45	\$46	\$55	\$42	\$36	\$35
Total	\$5,494	\$5,894	\$6,720	\$6,789	\$6,804	\$7,080	\$7,361	\$7,911
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	\$6,194	\$6,501	\$7,076	\$6,869	\$7,056	\$7,282	\$7,779	\$7,681
All Other	\$171	\$27	\$28	\$67	\$73	\$87	\$91	\$89
Total	\$6,365	\$6,528	\$7,103	\$6,936	\$7,129	\$7,369	\$7,870	\$7,769
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	\$4,187	\$4,639	\$5,301	\$5,307	\$5,292	\$5,531	\$5,954	\$6,131
All Other	\$294	\$167	\$160	\$168	\$168	\$145	\$155	\$144
Total	\$4,481	\$4,806	\$5,461	\$5,474	\$5,461	\$5,676	\$6,109	\$6,276
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	\$12,610	\$13,971	\$16,621	\$15,490	\$15,969	\$17,412	\$18,558	\$18,836
All Other	\$52	\$326	\$82	\$89	\$80	\$78	\$74	\$71
Total	\$12,661	\$14,297	\$16,703	\$15,579	\$16,049	\$17,490	\$18,632	\$18,907
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	\$16,697	\$17,413	\$19,149	\$17,680	\$17,656	\$18,879	\$19,911	\$21,310
All Other	\$44	\$80	\$102	\$106	\$96	\$93	\$96	\$93
Total	\$16,741	\$17,493	\$19,251	\$17,786	\$17,752	\$18,973	\$20,007	\$21,403
SBR & STATEWIDE								
SBR Administration	\$1,546	\$1,714	\$1,848	\$1,749	\$1,809	\$1,546	\$1,804	\$1,694
Other Statewide	\$1,979	\$3,660	\$2,752	\$2,796	\$2,657	\$2,453	\$3,177	\$2,838
Total	\$3,525	\$5,373	\$4,601	\$4,545	\$4,465	\$3,999	\$4,981	\$4,532
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	\$306,210	\$319,316	\$345,755	\$328,846	\$323,459	\$334,030	\$360,396	\$358,898
All Other Line Items	\$50,725	\$57,202	\$58,241	\$56,370	\$53,519	\$58,133	\$66,430	\$64,152
Total	\$356,935	\$376,518	\$403,996	\$385,216	\$376,978	\$392,164	\$426,827	\$423,050

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE B (cont.)
Expenditures
Constant Dollars

(\$ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	\$167,576	\$175,205	\$171,173	\$169,556	\$167,477	\$163,147	\$167,227	\$174,927
Medical Programs	\$23,462	\$25,272	\$23,987	\$23,945	\$23,405	\$22,808	\$23,211	\$23,140
All Other	\$10,499	\$11,103	\$11,234	\$11,259	\$11,903	\$13,498	\$9,838	\$9,745
Total	\$201,538	\$211,580	\$206,395	\$204,760	\$202,784	\$199,453	\$200,277	\$207,811
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	\$79,516	\$83,709	\$81,303	\$82,098	\$82,184	\$83,607	\$84,751	\$89,012
Agricultural Programs	\$21,789	\$22,235	\$21,866	\$21,391	\$21,597	\$21,823	\$21,864	\$22,206
All Other	\$6,844	\$7,411	\$7,184	\$6,879	\$7,569	\$7,468	\$6,728	\$5,270
Total	\$108,148	\$113,355	\$110,352	\$110,369	\$111,350	\$112,898	\$113,343	\$116,489
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	\$52,283	\$55,315	\$54,197	\$54,788	\$53,009	\$54,250	\$59,985	\$60,601
All Other	\$302	\$388	\$907	\$854	\$570	\$612	\$414	\$397
Total	\$52,585	\$55,703	\$55,104	\$55,641	\$53,579	\$54,862	\$60,398	\$60,998
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	\$15,100	\$15,942	\$15,809	\$15,958	\$15,935	\$17,266	\$18,265	\$19,061
All Other	\$90	\$95	\$323	\$218	\$248	\$166	\$177	\$135
Total	\$15,190	\$16,037	\$16,132	\$16,175	\$16,183	\$17,433	\$18,442	\$19,196
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	\$8,247	\$8,892	\$8,377	\$8,889	\$8,427	\$9,013	\$10,019	\$10,417
All Other	\$33	\$39	\$366	\$274	\$278	\$231	\$126	\$169
Total	\$8,280	\$8,931	\$8,743	\$9,163	\$8,705	\$9,244	\$10,145	\$10,586
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	\$8,219	\$9,077	\$9,503	\$9,305	\$9,866	\$10,632	\$10,949	\$11,018
All Other	\$107	\$96	\$182	\$346	\$292	\$331	\$298	\$317
Total	\$8,326	\$9,174	\$9,686	\$9,651	\$10,157	\$10,963	\$11,247	\$11,335
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	\$6,568	\$7,711	\$7,541	\$7,616	\$7,566	\$8,181	\$8,880	\$9,512
All Other	\$145	\$139	\$535	\$670	\$616	\$536	\$673	\$588
Total	\$6,713	\$7,850	\$8,075	\$8,286	\$8,182	\$8,716	\$9,553	\$10,100
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	\$20,713	\$22,431	\$22,974	\$22,615	\$23,072	\$25,410	\$26,121	\$28,045
All Other	\$72	\$73	\$807	\$830	\$562	\$585	\$654	\$377
Total	\$20,785	\$22,504	\$23,782	\$23,445	\$23,634	\$25,994	\$26,775	\$28,422
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	\$23,136	\$25,952	\$26,006	\$24,905	\$28,086	\$30,467	\$35,514	\$42,820
All Other	\$94	\$94	\$111	\$110	\$1,328	\$1,252	\$3,853	\$3,769
Total	\$23,230	\$26,046	\$26,117	\$25,015	\$29,414	\$31,719	\$39,368	\$46,589
SBR & STATEWIDE								
SBR Administration	\$1,727	\$2,038	\$1,915	\$1,909	\$1,780	\$2,980	\$9,198	\$3,918
Other Statewide	\$4,093	\$7,085	\$2,574	\$2,592	\$2,510	\$2,572	\$2,729	\$3,417
Total	\$5,819	\$9,123	\$4,489	\$4,501	\$4,289	\$5,552	\$11,928	\$7,335
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	\$381,358	\$404,235	\$396,883	\$395,731	\$395,621	\$401,973	\$421,709	\$445,412
All Other Line Items	\$69,256	\$76,068	\$71,991	\$71,277	\$72,656	\$74,861	\$79,765	\$73,448
Total	\$450,615	\$480,303	\$468,874	\$467,008	\$468,276	\$476,834	\$501,475	\$518,860

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE B (cont.)
Expenditures
Constant Dollars

(\$ are in 000's)	1992-93	1993-94	1994-95	1995-96	1996-97	1-Yr Inc	20-Yr Inc
	Actual	Actual	Actual	Actual	Actual		
UNIVERSITY OF UTAH							
Annualized FTE#	20,555	20,294	20,598	20,711	20,471	-1.16%	7.84%
Ed & Gen	\$176,978	\$179,704	\$185,503	\$186,271	\$191,007	2.54%	34.12%
Medical Programs	\$23,501	\$23,830	\$23,526	\$25,571	\$26,133	2.20%	52.93%
All Other	\$10,401	\$11,520	\$9,736	\$9,229	\$10,140	9.87%	62.67%
Total	\$209,758	\$215,054	\$218,765	\$221,071	\$227,280	2.81%	37.14%
UTAH STATE UNIVERSITY							
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	4.22%	59.97%
Ed & Gen + Ctrs.	\$91,836	\$100,396	\$105,583	\$108,114	\$108,655	0.50%	65.68%
Agricultural Programs	\$21,342	\$22,371	\$23,243	\$21,925	\$21,301	-2.85%	13.24%
All Other	\$5,294	\$5,760	\$5,169	\$5,797	\$5,747	-0.86%	47.22%
Total	\$118,472	\$128,528	\$133,995	\$135,836	\$135,703	-0.10%	53.69%
WEBER STATE UNIVERSITY							
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	-0.47%	30.93%
Ed & Gen + Coop Nursing	\$61,935	\$65,395	\$62,542	\$65,557	\$63,843	-2.61%	53.32%
All Other	\$909	\$252	\$239	\$272	\$245	-9.89%	-36.76%
Total	\$62,844	\$65,648	\$62,780	\$65,829	\$64,088	-2.64%	52.49%
SOUTHERN UTAH UNIVERSITY							
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	6.96%	164.47%
Ed & Gen + Univ Ctr.	\$20,516	\$22,647	\$24,572	\$27,579	\$27,808	0.83%	141.21%
All Other	\$188	\$77	\$75	\$95	\$94	-1.48%	13.49%
Total	\$20,705	\$22,724	\$24,647	\$27,674	\$27,902	0.82%	140.30%
SNOW COLLEGE							
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	3.09%	175.50%
Ed & Gen	\$11,004	\$11,624	\$12,289	\$13,431	\$13,657	1.68%	154.74%
All Other	\$185	\$27	\$26	\$28	\$34	19.67%	-74.34%
Total	\$11,189	\$11,651	\$12,315	\$13,459	\$13,691	1.72%	149.22%
DIXIE COLLEGE							
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	5.53%	170.26%
Ed & Gen	\$11,505	\$11,864	\$12,716	\$14,928	\$14,888	-0.27%	140.37%
All Other	\$473	\$115	\$103	\$104	\$116	11.28%	-32.08%
Total	\$11,979	\$11,978	\$12,819	\$15,033	\$15,004	-0.19%	135.74%
COLLEGE OF EASTERN UTAH							
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	5.37%	250.83%
Ed & Gen + SJC	\$9,788	\$10,295	\$10,741	\$11,586	\$11,342	-2.11%	170.88%
All Other	\$709	\$299	\$260	\$264	\$269	1.86%	-8.54%
Total	\$10,497	\$10,595	\$11,001	\$11,850	\$11,611	-2.02%	159.10%
UTAH VALLEY STATE COLLEGE							
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	8.16%	237.42%
Ed & Gen	\$31,752	\$33,821	\$37,822	\$39,827	\$41,417	3.99%	228.46%
All Other	\$882	\$61	\$61	\$85	\$116	36.54%	123.93%
Total	\$32,634	\$33,882	\$37,884	\$39,912	\$41,533	4.06%	228.03%
SALT LAKE COMMUNITY COLLEGE							
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	4.60%	228.03%
Ed & Gen	\$46,979	\$49,317	\$53,561	\$56,780	\$56,723	-0.10%	239.72%
All Other	\$4,197	\$4,297	\$4,017	\$4,235	\$4,408	4.08%	9980.77%
Total	\$51,176	\$53,614	\$57,578	\$61,015	\$61,131	0.19%	265.16%
SBR & STATEWIDE							
SBR Administration	\$3,114	\$2,920	\$8,259	\$5,696	\$2,542	-55.37%	64.39%
Other Statewide	\$3,844	\$6,093	\$6,103	\$22,902	\$21,946	-4.18%	1009.12%
Total	\$6,958	\$9,013	\$14,363	\$28,598	\$24,488	-14.37%	594.70%
TOTAL USHE							
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	2.91%	70.18%
Educ & Gen + Other Inst	\$462,294	\$485,063	\$505,329	\$524,073	\$529,340	1.01%	72.87%
All Other Line Items	\$73,919	\$77,623	\$80,817	\$96,205	\$93,091	-3.24%	83.52%
Total	\$536,212	\$562,686	\$586,146	\$620,277	\$622,431	0.35%	74.38%

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE C
State Tax Funds
Current Dollars

(\$ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	\$40,042	\$45,458	\$50,555	\$52,485	\$58,319	\$65,387	\$71,804	\$74,480
Medical Programs	\$5,792	\$6,304	\$6,874	\$7,601	\$8,341	\$10,323	\$11,464	\$11,937
All Other	\$2,508	\$2,951	\$3,189	\$3,208	\$3,497	\$3,828	\$4,167	\$4,260
Total	\$48,341	\$54,714	\$60,618	\$63,294	\$70,157	\$79,538	\$87,436	\$90,678
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	\$18,164	\$20,417	\$22,890	\$24,320	\$27,136	\$30,161	\$33,423	\$34,702
Agricultural Programs	\$4,264	\$5,069	\$5,745	\$6,134	\$7,037	\$7,874	\$8,785	\$8,948
All Other	\$1,317	\$1,449	\$1,773	\$1,621	\$1,849	\$1,966	\$2,039	\$1,627
Total	\$23,745	\$26,935	\$30,409	\$32,075	\$36,022	\$40,001	\$44,246	\$45,277
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	\$12,114	\$14,297	\$15,921	\$16,420	\$18,842	\$20,804	\$23,005	\$24,143
All Other	\$151	\$151	\$148	\$154	\$161	\$167	\$176	\$180
Total	\$12,265	\$14,447	\$16,069	\$16,574	\$19,002	\$20,971	\$23,181	\$24,323
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	\$3,708	\$4,137	\$4,667	\$4,939	\$5,560	\$6,231	\$6,942	\$7,220
All Other	\$32	\$33	\$35	\$37	\$40	\$54	\$57	\$58
Total	\$3,740	\$4,170	\$4,703	\$4,977	\$5,599	\$6,285	\$6,999	\$7,278
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	\$1,777	\$2,106	\$2,524	\$2,695	\$3,036	\$3,422	\$3,859	\$4,156
All Other	\$52	\$22	\$23	\$24	\$25	\$21	\$22	\$23
Total	\$1,829	\$2,127	\$2,547	\$2,718	\$3,061	\$3,443	\$3,882	\$4,179
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	\$1,879	\$2,120	\$2,497	\$2,683	\$3,095	\$3,448	\$3,794	\$3,967
All Other	\$66	\$11	\$12	(\$35)	\$39	\$42	\$44	\$44
Total	\$1,945	\$2,131	\$2,509	\$2,647	\$3,134	\$3,490	\$3,838	\$4,011
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	\$1,444	\$1,630	\$1,898	\$2,102	\$2,420	\$2,706	\$3,016	\$3,156
All Other	\$91	\$69	\$68	\$71	\$76	\$78	\$83	\$85
Total	\$1,535	\$1,699	\$1,966	\$2,173	\$2,496	\$2,784	\$3,099	\$3,241
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	\$3,464	\$4,441	\$5,286	\$5,437	\$6,207	\$7,054	\$7,671	\$7,998
All Other	\$21	\$135	\$36	\$43	\$44	\$46	\$45	\$45
Total	\$3,485	\$4,576	\$5,322	\$5,480	\$6,250	\$7,100	\$7,716	\$8,043
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	\$4,618	\$5,419	\$6,130	\$6,387	\$7,145	\$7,994	\$8,733	\$9,068
All Other	\$17	\$33	\$45	\$52	\$52	\$55	\$59	\$59
Total	\$4,635	\$5,452	\$6,175	\$6,439	\$7,197	\$8,049	\$8,792	\$9,127
SBR & STATEWIDE								
SBR Administration	\$580	\$623	\$688	\$719	\$751	\$888	\$976	\$995
Other Statewide	\$738	\$1,520	\$1,226	\$1,368	\$1,443	\$1,484	\$2,022	\$1,843
Total	\$1,318	\$2,143	\$1,914	\$2,086	\$2,193	\$2,372	\$2,998	\$2,837
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	\$87,209	\$100,024	\$112,369	\$117,467	\$131,758	\$147,207	\$162,249	\$168,890
All Other Line Items	\$15,629	\$18,371	\$19,863	\$20,995	\$23,353	\$26,825	\$29,939	\$30,104
Total	\$102,838	\$118,395	\$132,232	\$138,462	\$155,112	\$174,032	\$192,188	\$198,994

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE C (cont.)
State Tax Funds
Current Dollars

(\$ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	\$86,601	\$89,732	\$89,042	\$94,107	\$96,589	\$101,828	\$104,878	\$111,665
Medical Programs	\$13,391	\$14,398	\$14,187	\$14,422	\$14,773	\$15,490	\$15,972	\$16,843
All Other	\$4,682	\$5,088	\$4,879	\$5,147	\$5,259	\$6,787	\$6,158	\$5,840
Total	\$104,674	\$109,218	\$108,107	\$113,676	\$116,622	\$124,105	\$127,008	\$134,348
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	\$41,176	\$43,717	\$44,397	\$46,989	\$47,533	\$51,392	\$54,115	\$58,453
Agricultural Programs	\$9,951	\$10,798	\$10,796	\$11,076	\$11,603	\$12,160	\$13,104	\$13,728
All Other	\$2,207	\$2,146	\$2,414	\$2,474	\$2,565	\$2,637	\$2,793	\$2,915
Total	\$53,334	\$56,661	\$57,607	\$60,539	\$61,701	\$66,189	\$70,012	\$75,096
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	\$27,990	\$29,154	\$28,799	\$30,518	\$31,082	\$32,176	\$35,127	\$36,782
All Other	\$188	\$192	\$166	\$196	\$196	\$196	\$199	\$201
Total	\$28,178	\$29,345	\$28,965	\$30,714	\$31,278	\$32,372	\$35,325	\$36,982
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	\$8,291	\$8,798	\$8,716	\$9,149	\$9,449	\$10,696	\$11,597	\$12,411
All Other	\$61	\$64	\$61	\$60	\$89	\$62	\$64	\$64
Total	\$8,352	\$8,861	\$8,777	\$9,209	\$9,539	\$10,758	\$11,661	\$12,475
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	\$4,837	\$4,965	\$4,965	\$5,204	\$5,323	\$5,888	\$6,432	\$7,005
All Other	\$24	\$25	\$24	\$25	\$25	\$25	\$25	\$24
Total	\$4,861	\$4,990	\$4,989	\$5,229	\$5,347	\$5,913	\$6,456	\$7,029
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	\$4,493	\$4,796	\$5,212	\$5,454	\$5,657	\$6,257	\$6,706	\$7,360
All Other	\$47	\$49	\$47	\$50	\$51	\$52	\$54	\$59
Total	\$4,540	\$4,845	\$5,259	\$5,504	\$5,707	\$6,309	\$6,760	\$7,419
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	\$3,848	\$3,993	\$4,363	\$4,535	\$4,701	\$5,457	\$6,060	\$6,597
All Other	\$91	\$94	\$91	\$133	\$134	\$136	\$138	\$242
Total	\$3,939	\$4,087	\$4,453	\$4,668	\$4,835	\$5,593	\$6,198	\$6,839
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	\$9,964	\$10,724	\$10,717	\$11,162	\$11,659	\$12,772	\$14,144	\$15,407
All Other	\$47	\$50	\$48	\$51	\$51	\$52	\$53	\$53
Total	\$10,011	\$10,774	\$10,765	\$11,213	\$11,710	\$12,824	\$14,197	\$15,460
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	\$11,357	\$12,220	\$12,427	\$13,077	\$14,034	\$16,206	\$20,583	\$24,492
All Other	\$62	\$65	\$62	\$65	\$65	\$65	\$1,994	\$1,784
Total	\$11,419	\$12,284	\$12,489	\$13,142	\$14,098	\$16,271	\$22,576	\$26,276
SBR & STATEWIDE								
SBR Administration	\$1,087	\$1,263	\$1,261	\$1,322	\$1,355	\$8,343	\$3,262	\$1,975
Other Statewide	\$5,405	\$2,112	\$1,905	\$2,003	\$1,795	\$2,198	\$1,778	\$2,888
Total	\$6,492	\$3,374	\$3,166	\$3,325	\$3,149	\$10,541	\$5,040	\$4,862
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	\$198,556	\$208,098	\$208,637	\$220,195	\$226,026	\$242,673	\$259,641	\$280,172
All Other Line Items	\$37,243	\$36,342	\$35,940	\$37,024	\$37,960	\$48,201	\$45,592	\$46,614
Total	\$235,799	\$244,440	\$244,577	\$257,218	\$263,986	\$290,874	\$305,233	\$326,786

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE C (cont.)
State Tax Funds
Current Dollars

(\$ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1-Yr Inc	20-Yr Inc
UNIVERSITY OF UTAH							
Annualized FTE#	20,555	20,294	20,598	20,711	20,471	-1.16%	7.84%
Ed & Gen	\$118,254	\$121,191	\$130,705	\$133,441	\$141,148	5.78%	252.50%
Medical Programs	\$17,402	\$17,904	\$18,767	\$19,740	\$21,403	8.43%	269.56%
All Other	\$8,152	\$6,516	\$6,852	\$7,228	\$7,754	7.28%	209.11%
Total	\$143,808	\$145,611	\$156,323	\$160,409	\$170,305	6.17%	252.30%
UTAH STATE UNIVERSITY							
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	4.22%	59.97%
Ed & Gen + Ctrs.	\$62,405	\$64,516	\$70,692	\$74,592	\$78,818	5.67%	333.93%
Agricultural Programs	\$14,237	\$14,689	\$15,386	\$16,332	\$17,485	7.06%	310.08%
All Other	\$3,022	\$3,121	\$3,275	\$3,418	\$3,878	13.46%	194.48%
Total	\$79,664	\$82,326	\$89,353	\$94,342	\$100,181	6.19%	321.91%
WEBER STATE UNIVERSITY							
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	-0.47%	30.93%
Ed & Gen + Coop Nursing	\$38,959	\$40,158	\$42,582	\$44,084	\$46,226	4.86%	281.58%
All Other	\$207	\$213	\$222	\$246	\$298	21.19%	97.48%
Total	\$39,166	\$40,371	\$42,804	\$44,330	\$46,524	4.95%	279.32%
SOUTHERN UTAH UNIVERSITY							
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	6.96%	164.47%
Ed & Gen + Univ Ctr.	\$13,607	\$15,071	\$16,576	\$17,868	\$19,484	9.05%	425.53%
All Other	\$72	\$73	\$75	\$83	\$99	19.13%	209.38%
Total	\$13,679	\$15,144	\$16,651	\$17,951	\$19,583	9.09%	423.68%
SNOW COLLEGE							
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	3.09%	175.50%
Ed & Gen	\$7,526	\$7,788	\$8,572	\$8,978	\$9,505	5.87%	434.97%
All Other	\$24	\$25	\$25	\$28	\$34	23.64%	-34.62%
Total	\$7,550	\$7,813	\$8,597	\$9,006	\$9,539	5.92%	421.61%
DIXIE COLLEGE							
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	5.53%	170.26%
Ed & Gen	\$8,036	\$8,621	\$9,616	\$10,082	\$11,201	11.10%	496.11%
All Other	\$60	\$62	\$64	\$71	\$85	19.21%	28.01%
Total	\$8,096	\$8,683	\$9,679	\$10,154	\$11,286	11.15%	480.14%
COLLEGE OF EASTERN UTAH							
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	5.37%	250.83%
Ed & Gen + SJC	\$6,910	\$7,254	\$8,277	\$8,706	\$9,196	5.62%	536.84%
All Other	\$243	\$246	\$251	\$259	\$277	6.78%	203.06%
Total	\$7,153	\$7,501	\$8,527	\$8,966	\$9,473	5.66%	516.97%
UTAH VALLEY STATE COLLEGE							
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	8.16%	237.42%
Ed & Gen	\$16,523	\$17,364	\$19,783	\$22,107	\$24,563	11.11%	609.20%
All Other	\$55	\$56	\$58	\$76	\$117	53.14%	457.14%
Total	\$16,578	\$17,420	\$19,841	\$22,184	\$24,680	11.25%	608.28%
SALT LAKE COMMUNITY COLLEGE							
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	4.60%	228.03%
Ed & Gen	\$26,356	\$29,035	\$33,359	\$35,795	\$38,716	8.16%	738.33%
All Other	\$2,329	\$2,521	\$2,942	\$3,344	\$3,768	12.69%	22064.71%
Total	\$28,685	\$31,556	\$36,300	\$39,139	\$42,484	8.55%	816.54%
SBR & STATEWIDE							
SBR Administration	\$2,751	\$4,738	\$7,455	\$2,525	\$2,493	-1.28%	329.98%
Other Statewide	\$3,309	\$5,330	\$5,341	\$15,893	\$20,967	31.93%	2741.31%
Total	\$6,060	\$10,068	\$12,797	\$18,419	\$23,460	27.37%	1680.33%
TOTAL USHE							
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	2.91%	70.18%
Educ & Gen + Other Inst	\$298,576	\$310,999	\$340,161	\$355,654	\$378,857	6.52%	334.43%
All Other Line Items	\$51,863	\$55,494	\$60,711	\$69,243	\$78,658	13.60%	403.28%
Total	\$350,439	\$366,493	\$400,872	\$424,897	\$457,515	7.68%	344.89%

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE D
State Tax Funds
Constant Dollars

(\$ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	\$102,993	\$109,582	\$118,884	\$108,939	\$107,583	\$110,741	\$117,124	\$117,051
Medical Programs	\$14,897	\$15,198	\$16,164	\$15,776	\$15,388	\$17,483	\$18,700	\$18,760
All Other	\$6,452	\$7,114	\$7,499	\$6,659	\$6,451	\$6,483	\$6,797	\$6,695
Total	\$124,342	\$131,894	\$142,547	\$131,373	\$129,421	\$134,707	\$142,621	\$142,506
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	\$46,720	\$49,217	\$53,828	\$50,480	\$50,058	\$51,081	\$54,517	\$54,536
Agricultural Programs	\$10,967	\$12,220	\$13,510	\$12,731	\$12,981	\$13,335	\$14,329	\$14,063
All Other	\$3,387	\$3,493	\$4,170	\$3,365	\$3,410	\$3,330	\$3,326	\$2,557
Total	\$61,075	\$64,931	\$71,508	\$66,576	\$66,450	\$67,746	\$72,172	\$71,156
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	\$31,160	\$34,464	\$37,439	\$34,082	\$34,758	\$35,234	\$37,525	\$37,943
All Other	\$388	\$364	\$349	\$320	\$296	\$282	\$286	\$283
Total	\$31,548	\$34,828	\$37,788	\$34,402	\$35,054	\$35,517	\$37,812	\$38,226
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	\$9,536	\$9,973	\$10,975	\$10,252	\$10,256	\$10,553	\$11,324	\$11,347
All Other	\$82	\$80	\$83	\$77	\$73	\$91	\$93	\$91
Total	\$9,619	\$10,053	\$11,059	\$10,329	\$10,329	\$10,644	\$11,417	\$11,438
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	\$4,570	\$5,077	\$5,936	\$5,593	\$5,600	\$5,795	\$6,295	\$6,532
All Other	\$134	\$52	\$54	\$49	\$46	\$36	\$37	\$36
Total	\$4,704	\$5,128	\$5,990	\$5,642	\$5,646	\$5,830	\$6,332	\$6,568
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	\$4,833	\$5,111	\$5,871	\$5,568	\$5,710	\$5,840	\$6,189	\$6,234
All Other	\$171	\$27	\$28	(\$73)	\$72	\$71	\$72	\$69
Total	\$5,004	\$5,137	\$5,899	\$5,495	\$5,782	\$5,911	\$6,261	\$6,303
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	\$3,714	\$3,928	\$4,463	\$4,363	\$4,464	\$4,583	\$4,920	\$4,960
All Other	\$235	\$167	\$161	\$147	\$141	\$132	\$135	\$133
Total	\$3,949	\$4,095	\$4,624	\$4,510	\$4,604	\$4,715	\$5,055	\$5,093
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	\$8,909	\$10,706	\$12,430	\$11,284	\$11,449	\$11,947	\$12,513	\$12,569
All Other	\$54	\$326	\$84	\$89	\$80	\$78	\$73	\$71
Total	\$8,963	\$11,032	\$12,515	\$11,374	\$11,530	\$12,025	\$12,586	\$12,640
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	\$11,879	\$13,063	\$14,414	\$13,257	\$13,180	\$13,538	\$14,246	\$14,251
All Other	\$44	\$81	\$106	\$108	\$96	\$93	\$96	\$93
Total	\$11,923	\$13,144	\$14,520	\$13,365	\$13,276	\$13,632	\$14,341	\$14,344
SBR & STATEWIDE								
SBR Administration	\$1,491	\$1,501	\$1,618	\$1,491	\$1,385	\$1,504	\$1,591	\$1,563
Other Statewide	\$1,898	\$3,664	\$2,883	\$2,839	\$2,661	\$2,513	\$3,299	\$2,896
Total	\$3,389	\$5,165	\$4,501	\$4,330	\$4,046	\$4,018	\$4,890	\$4,459
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	\$224,315	\$241,121	\$264,240	\$243,817	\$243,058	\$249,312	\$264,653	\$265,422
All Other Line Items	\$40,201	\$44,286	\$46,709	\$43,578	\$43,080	\$45,432	\$48,834	\$47,310
Total	\$264,516	\$285,407	\$310,950	\$287,395	\$286,139	\$294,744	\$313,487	\$312,732

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE D (cont.)
State Tax Funds
Constant Dollars

(\$ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	\$130,929	\$130,699	\$128,285	\$129,825	\$127,610	\$128,557	\$124,601	\$128,820
Medical Programs	\$20,245	\$20,971	\$20,439	\$19,896	\$19,518	\$19,555	\$18,976	\$19,430
All Other	\$7,078	\$7,411	\$7,029	\$7,100	\$6,949	\$8,569	\$7,316	\$6,737
Total	\$158,253	\$159,081	\$155,752	\$156,821	\$154,076	\$156,681	\$150,893	\$154,987
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	\$62,253	\$63,676	\$63,964	\$64,824	\$62,799	\$64,882	\$64,292	\$67,433
Agricultural Programs	\$15,044	\$15,727	\$15,554	\$15,280	\$15,330	\$15,352	\$15,569	\$15,837
All Other	\$3,337	\$3,126	\$3,478	\$3,413	\$3,389	\$3,329	\$3,318	\$3,363
Total	\$80,634	\$82,529	\$82,996	\$83,517	\$81,517	\$83,563	\$83,178	\$86,632
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	\$42,317	\$42,464	\$41,491	\$42,101	\$41,065	\$40,622	\$41,733	\$42,432
All Other	\$285	\$279	\$239	\$270	\$259	\$247	\$236	\$232
Total	\$42,601	\$42,743	\$41,731	\$42,371	\$41,324	\$40,870	\$41,969	\$42,664
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	\$12,534	\$12,814	\$12,557	\$12,622	\$12,484	\$13,504	\$13,778	\$14,318
All Other	\$92	\$92	\$87	\$83	\$118	\$78	\$75	\$74
Total	\$12,627	\$12,907	\$12,645	\$12,705	\$12,602	\$13,582	\$13,853	\$14,391
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	\$7,313	\$7,232	\$7,153	\$7,179	\$7,032	\$7,434	\$7,641	\$8,081
All Other	\$36	\$36	\$34	\$34	\$33	\$31	\$29	\$28
Total	\$7,349	\$7,268	\$7,187	\$7,213	\$7,065	\$7,465	\$7,670	\$8,109
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	\$6,793	\$6,986	\$7,509	\$7,524	\$7,473	\$7,899	\$7,968	\$8,491
All Other	\$71	\$72	\$68	\$69	\$67	\$66	\$64	\$68
Total	\$6,864	\$7,058	\$7,577	\$7,593	\$7,540	\$7,965	\$8,032	\$8,559
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	\$5,817	\$5,816	\$6,285	\$6,256	\$6,211	\$6,889	\$7,200	\$7,611
All Other	\$137	\$137	\$131	\$184	\$177	\$172	\$164	\$279
Total	\$5,955	\$5,953	\$6,416	\$6,440	\$6,388	\$7,061	\$7,364	\$7,890
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	\$15,064	\$15,619	\$15,440	\$15,399	\$15,403	\$16,124	\$16,803	\$17,774
All Other	\$72	\$73	\$70	\$70	\$68	\$66	\$63	\$61
Total	\$15,135	\$15,692	\$15,509	\$15,469	\$15,471	\$16,190	\$16,866	\$17,835
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	\$17,171	\$17,799	\$17,904	\$18,041	\$18,541	\$20,460	\$24,453	\$28,255
All Other	\$94	\$94	\$89	\$89	\$85	\$81	\$2,368	\$2,058
Total	\$17,265	\$17,892	\$17,993	\$18,130	\$18,626	\$20,541	\$26,822	\$30,313
SBR & STATEWIDE								
SBR Administration	\$1,644	\$1,839	\$1,817	\$1,824	\$1,790	\$10,533	\$3,876	\$2,278
Other Statewide	\$8,172	\$3,076	\$2,745	\$2,763	\$2,371	\$2,775	\$2,112	\$3,331
Total	\$9,815	\$4,915	\$4,562	\$4,587	\$4,161	\$13,308	\$5,988	\$5,609
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	\$300,191	\$303,103	\$300,588	\$303,770	\$298,617	\$306,373	\$308,469	\$323,213
All Other Line Items	\$56,306	\$52,933	\$51,780	\$51,076	\$50,151	\$60,853	\$54,166	\$53,775
Total	\$356,498	\$356,037	\$352,368	\$354,845	\$348,768	\$367,226	\$362,635	\$376,988

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

**TABLE D (cont.)
State Tax Funds
Constant Dollars**

(\$ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1994-95 Actual	1996-97 Actual	1-Yr Inc	20-Yr Inc
UNIVERSITY OF UTAH							
Annualized FTE#	20,555	20,294	20,598	20,711	20,471	-1.16%	7.84%
Ed & Gen	\$132,671	\$132,329	\$138,999	\$138,396	\$141,148	1.99%	37.05%
Medical Programs	\$19,523	\$19,549	\$19,958	\$20,473	\$21,403	4.54%	43.68%
All Other	\$9,146	\$7,115	\$7,286	\$7,496	\$7,754	3.44%	20.18%
Total	\$161,341	\$158,994	\$166,243	\$166,365	\$170,305	2.37%	36.96%
UTAH STATE UNIVERSITY							
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	4.22%	59.97%
Ed & Gen + Ctrs.	\$70,013	\$70,446	\$75,179	\$77,362	\$78,818	1.88%	68.70%
Agricultural Programs	\$15,973	\$16,039	\$16,362	\$16,938	\$17,485	3.23%	59.43%
All Other	\$3,390	\$3,408	\$3,482	\$3,545	\$3,878	9.40%	14.49%
Total	\$89,376	\$89,893	\$95,023	\$97,845	\$100,181	2.39%	64.03%
WEBER STATE UNIVERSITY							
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	-0.47%	30.93%
Ed & Gen + Coop Nursing	\$43,709	\$43,849	\$45,285	\$45,721	\$46,226	1.10%	48.35%
All Other	\$232	\$233	\$236	\$255	\$298	16.85%	-23.22%
Total	\$43,941	\$44,081	\$45,521	\$45,976	\$46,524	1.19%	47.47%
SOUTHERN UTAH UNIVERSITY							
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	6.96%	164.47%
Ed & Gen + Univ Ctr.	\$15,266	\$16,456	\$17,628	\$18,531	\$19,484	5.14%	104.31%
All Other	\$81	\$80	\$79	\$86	\$99	14.87%	20.28%
Total	\$15,347	\$16,536	\$17,707	\$18,617	\$19,583	5.19%	103.59%
SNOW COLLEGE							
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	3.09%	175.50%
Ed & Gen	\$8,444	\$8,504	\$9,117	\$9,312	\$9,505	2.07%	107.98%
All Other	\$27	\$27	\$26	\$29	\$34	19.21%	-74.58%
Total	\$8,470	\$8,531	\$9,143	\$9,340	\$9,539	2.13%	102.79%
DIXIE COLLEGE							
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	5.53%	170.26%
Ed & Gen	\$9,016	\$9,413	\$10,226	\$10,457	\$11,201	7.12%	131.76%
All Other	\$67	\$67	\$68	\$74	\$85	14.95%	-50.23%
Total	\$9,083	\$9,481	\$10,294	\$10,531	\$11,286	7.17%	125.54%
COLLEGE OF EASTERN UTAH							
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	5.37%	250.83%
Ed & Gen + SJC	\$7,752	\$7,921	\$8,802	\$9,030	\$9,196	1.84%	147.59%
All Other	\$273	\$269	\$267	\$269	\$277	2.96%	17.82%
Total	\$8,025	\$8,190	\$9,068	\$9,299	\$9,473	1.87%	139.87%
UTAH VALLEY STATE COLLEGE							
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	8.16%	237.42%
Ed & Gen	\$18,537	\$18,960	\$21,038	\$22,928	\$24,563	7.13%	175.72%
All Other	\$62	\$61	\$62	\$79	\$117	47.66%	116.60%
Total	\$18,599	\$19,021	\$21,100	\$23,007	\$24,680	7.27%	175.36%
SALT LAKE COMMUNITY COLLEGE							
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	4.60%	228.03%
Ed & Gen	\$29,569	\$31,704	\$35,475	\$37,124	\$38,716	4.29%	225.92%
All Other	\$2,613	\$2,753	\$3,128	\$3,468	\$3,768	8.65%	8517.14%
Total	\$32,182	\$34,456	\$38,604	\$40,592	\$42,484	4.66%	256.33%
SBR & STATEWIDE							
SBR Administration	\$3,086	\$5,173	\$7,928	\$2,619	\$2,493	-4.82%	67.16%
Other Statewide	\$3,712	\$5,820	\$5,680	\$16,483	\$20,967	27.20%	1004.64%
Total	\$6,799	\$10,993	\$13,609	\$19,102	\$23,460	22.81%	592.15%
TOTAL USHE							
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	2.91%	70.18%
Educ & Gen + Other Inst	\$334,977	\$339,582	\$361,748	\$368,861	\$378,857	2.71%	68.90%
All Other Line Items	\$58,186	\$60,595	\$64,563	\$71,814	\$78,658	9.53%	95.66%
Total	\$393,163	\$400,176	\$426,311	\$440,675	\$457,515	3.82%	72.96%

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE E
Tuition & Fee Revenues
Current Dollars

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
(\$ are in 000's)	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
UNIVERSITY OF UTAH								
Annualized FTE#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	\$11,274	\$11,906	\$11,947	\$13,069	\$15,391	\$17,140	\$18,935	\$20,458
Medical Programs	\$841	\$1,000	\$1,048	\$1,203	\$1,416	\$1,294	\$1,343	\$1,420
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$12,115	\$12,906	\$12,995	\$14,272	\$16,806	\$18,434	\$20,278	\$21,879
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	\$5,789	\$6,628	\$6,966	\$7,468	8,725	\$9,515	\$10,142	\$10,370
Agricultural Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,789	\$6,628	\$6,966	\$7,468	\$8,725	\$9,515	\$10,142	\$10,370
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	\$3,215	\$3,564	\$3,817	\$4,669	\$5,468	\$5,971	\$6,628	\$6,868
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,215	\$3,564	\$3,817	\$4,669	\$5,468	\$5,971	\$6,628	\$6,868
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	\$670	\$790	\$832	\$974	\$1,123	\$1,182	\$1,407	\$1,482
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$670	\$790	\$832	\$974	\$1,123	\$1,182	\$1,407	\$1,482
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	\$248	\$301	\$336	\$427	\$559	\$683	\$624	\$746
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$248	\$301	\$336	\$427	\$559	\$683	\$624	\$746
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	\$396	\$462	\$498	\$561	\$683	\$719	\$789	\$838
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$396	\$462	\$498	\$561	\$683	\$719	\$789	\$838
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	\$168	\$232	\$222	\$314	\$374	\$450	\$517	\$590
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$168	\$232	\$222	\$314	\$374	\$450	\$517	\$590
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	\$987	\$1,124	\$1,291	\$1,474	\$1,905	\$2,285	\$2,953	\$3,298
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$987	\$1,124	\$1,291	\$1,474	\$1,905	\$2,285	\$2,953	\$3,298
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	\$1,104	\$1,249	\$1,324	\$1,485	\$1,887	\$2,444	\$3,156	\$3,820
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,104	\$1,249	\$1,324	\$1,485	\$1,887	\$2,444	\$3,156	\$3,820
SBR & STATEWIDE								
SBR Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Statewide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	\$23,851	\$26,256	\$27,234	\$30,440	\$36,114	\$40,390	\$45,152	\$48,470
All Other Line Items	\$841	\$1,000	\$1,048	\$1,203	\$1,416	\$1,294	\$1,343	\$1,420
Total	\$24,692	\$27,256	\$28,282	\$31,643	\$37,530	\$41,684	\$46,495	\$49,890

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE E (cont.)
Tuition & Fee Revenues
Current Dollars

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
(\$ are in 000's)	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
UNIVERSITY OF UTAH								
Annualized FTE#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	\$21,771	\$23,244	\$25,457	\$25,942	\$27,501	\$30,453	\$33,997	\$38,096
Medical Programs	\$1,567	\$2,210	\$1,994	\$1,969	\$2,177	\$2,430	\$2,665	\$2,876
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$23,337	\$25,453	\$27,451	\$27,911	\$29,679	\$32,883	\$36,662	\$40,972
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	\$10,490	\$10,783	\$11,707	\$11,788	\$12,987	\$14,874	\$17,532	\$17,532
Agricultural Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$10,490	\$10,783	\$11,707	\$11,788	\$12,987	\$14,874	\$17,532	\$17,532
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	\$7,109	\$7,695	\$8,749	\$9,378	\$10,645	\$12,066	\$12,815	\$15,228
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,109	\$7,695	\$8,749	\$9,378	\$10,645	\$12,066	\$12,815	\$15,228
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	\$1,642	\$1,717	\$2,073	\$2,169	\$2,426	\$2,978	\$3,497	\$3,994
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,642	\$1,717	\$2,073	\$2,169	\$2,426	\$2,978	\$3,497	\$3,994
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	\$755	\$816	\$973	\$1,058	\$1,157	\$1,594	\$1,755	\$2,114
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$755	\$816	\$973	\$1,058	\$1,157	\$1,594	\$1,755	\$2,114
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,745	1,802	1,992	2,156	2,297
Ed & Gen	\$933	\$1,141	\$1,317	\$1,569	\$1,622	\$1,877	\$2,011	\$2,172
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$933	\$1,141	\$1,317	\$1,569	\$1,622	\$1,877	\$2,011	\$2,172
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	\$630	\$714	\$842	\$810	\$884	\$1,030	\$1,231	\$1,389
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$630	\$714	\$842	\$810	\$884	\$1,030	\$1,231	\$1,389
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	\$3,394	\$3,834	\$4,594	\$4,854	\$5,284	\$6,452	\$7,203	\$8,764
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,394	\$3,834	\$4,594	\$4,854	\$5,284	\$6,452	\$7,203	\$8,764
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	\$3,865	\$4,606	\$5,304	\$5,478	\$6,422	\$8,139	\$9,935	\$12,612
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$554	\$694
Total	\$3,865	\$4,606	\$5,304	\$5,478	\$6,422	\$8,139	\$9,935	\$13,306
SBR & STATEWIDE								
SBR Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Statewide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	\$50,589	\$54,550	\$61,015	\$63,046	\$68,928	\$79,463	\$89,976	\$101,901
All Other Line Items	\$1,567	\$2,210	\$1,994	\$1,969	\$2,177	\$2,430	\$3,219	\$3,570
Total	\$52,156	\$56,759	\$63,009	\$65,015	\$71,105	\$81,893	\$92,641	\$105,471

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE E (cont.)
Tuition & Fee Revenues
Current Dollars

(\$ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1-Yr Inc	20-Yr Inc
UNIVERSITY OF UTAH							
Annualized FTE#	20,555	20,294	20,598	20,711	20,471	-1.16%	7.84%
Ed & Gen	\$39,664	\$42,882	\$46,596	\$49,333	\$49,859	1.07%	342.24%
Medical Programs	\$2,759	\$2,973	\$3,147	\$3,342	\$3,286	-1.68%	290.93%
All Other	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$42,423	\$45,855	\$49,743	\$52,675	\$53,145	0.89%	338.68%
UTAH STATE UNIVERSITY							
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	4.22%	59.97%
Ed & Gen + Ctrs.	\$22,583	\$25,402	\$27,977	\$28,941	\$30,275	4.61%	422.97%
Agricultural Programs	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
All Other	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$22,583	\$25,402	\$27,977	\$28,941	\$30,275	4.61%	422.97%
WEBER STATE UNIVERSITY							
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	-0.47%	30.93%
Ed & Gen + Coop Nursing	\$15,997	\$16,222	\$17,002	\$17,115	\$17,281	0.97%	437.59%
All Other	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$15,997	\$16,222	\$17,002	\$17,115	\$17,281	0.97%	437.59%
SOUTHERN UTAH UNIVERSITY							
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	6.96%	164.47%
Ed & Gen + Univ Ctr.	\$4,581	\$5,086	\$5,972	\$8,073	\$8,602	6.56%	1184.65%
All Other	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$4,581	\$5,086	\$5,972	\$8,073	\$8,602	6.56%	1184.65%
SNOW COLLEGE							
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	3.09%	175.50%
Ed & Gen	\$2,715	\$2,921	\$2,911	\$2,907	\$3,230	11.12%	1202.86%
All Other	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$2,715	\$2,921	\$2,911	\$2,907	\$3,230	11.12%	1202.86%
DIXIE COLLEGE							
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	5.53%	170.26%
Ed & Gen	\$2,267	\$2,667	\$2,969	\$3,231	\$3,611	11.77%	811.87%
All Other	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$2,267	\$2,667	\$2,969	\$3,231	\$3,611	11.77%	811.87%
COLLEGE OF EASTERN UTAH							
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	5.37%	250.83%
Ed & Gen + SJC	\$1,500	\$1,726	\$1,861	\$1,845	\$1,817	-1.49%	978.66%
All Other	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$1,500	\$1,726	\$1,861	\$1,845	\$1,817	-1.49%	978.66%
UTAH VALLEY STATE COLLEGE							
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	8.16%	237.42%
Ed & Gen	\$11,258	\$12,945	\$14,341	\$14,864	\$15,827	6.48%	1503.06%
All Other	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$11,258	\$12,945	\$14,341	\$14,864	\$15,827	6.48%	1503.06%
SALT LAKE COMMUNITY COLLEGE							
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	4.60%	228.03%
Ed & Gen	\$14,906	\$15,849	\$16,153	\$16,722	\$17,158	2.61%	1454.06%
All Other	\$218	\$241	\$274	\$316	\$368	16.52%	0.00%
Total	\$15,124	\$16,090	\$16,427	\$17,038	\$17,526	2.87%	1487.39%
SBR & STATEWIDE							
SBR Administration	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Other Statewide	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
TOTAL USHE							
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	2.91%	70.18%
Educ & Gen + Other Inst	\$115,471	\$125,700	\$135,783	\$143,030	\$147,660	3.24%	519.09%
All Other Line Items	\$2,977	\$3,214	\$3,421	\$3,658	\$3,654	-0.11%	334.71%
Total	\$118,448	\$128,914	\$139,203	\$146,688	\$151,314	3.15%	512.81%

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE F
Tuition & Fee Revenues
Constant Dollars

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
(\$ are in 000's)	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
UNIVERSITY OF UTAH								
Annualized FTE#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	\$28,999	\$28,702	\$28,094	\$27,126	\$28,392	\$29,029	\$30,886	\$32,152
Medical Programs	\$2,162	\$2,410	\$2,465	\$2,498	\$2,611	\$2,192	\$2,190	\$2,232
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$31,161	\$31,112	\$30,560	\$29,624	\$31,003	\$31,221	\$33,077	\$34,384
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	\$14,890	\$15,978	\$16,380	\$15,501	\$16,096	\$16,115	\$16,543	\$16,297
Agricultural Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$14,890	\$15,978	\$16,380	\$15,501	\$16,096	\$16,115	\$16,543	\$16,297
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	\$8,268	\$8,590	\$8,976	\$9,691	\$10,087	\$10,112	\$10,812	\$10,793
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$8,268	\$8,590	\$8,976	\$9,691	\$10,087	\$10,112	\$10,812	\$10,793
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	\$1,722	\$1,906	\$1,957	\$2,022	\$2,071	\$2,002	\$2,296	\$2,329
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,722	\$1,906	\$1,957	\$2,022	\$2,071	\$2,002	\$2,296	\$2,329
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	\$638	\$726	\$791	\$886	\$1,031	\$1,157	\$1,018	\$1,172
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$638	\$726	\$791	\$886	\$1,031	\$1,157	\$1,018	\$1,172
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	\$1,019	\$1,115	\$1,170	\$1,164	\$1,259	\$1,218	\$1,288	\$1,317
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,019	\$1,115	\$1,170	\$1,164	\$1,259	\$1,218	\$1,288	\$1,317
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	\$433	\$559	\$523	\$651	\$691	\$763	\$843	\$927
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$433	\$559	\$523	\$651	\$691	\$763	\$843	\$927
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	\$2,539	\$2,708	\$3,036	\$3,059	\$3,514	\$3,870	\$4,816	\$5,183
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,539	\$2,708	\$3,036	\$3,059	\$3,514	\$3,870	\$4,816	\$5,183
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	\$2,840	\$3,010	\$3,114	\$3,081	\$3,480	\$4,139	\$5,148	\$6,004
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,840	\$3,010	\$3,114	\$3,081	\$3,480	\$4,139	\$5,148	\$6,004
SBR & STATEWIDE								
SBR Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Statewide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL USHE								
Annualized FTE#	47,330	47,176	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	\$61,349	\$63,295	\$64,041	\$63,181	\$66,621	\$68,405	\$73,650	\$76,174
All Other Line Items	\$2,162	\$2,410	\$2,465	\$2,498	\$2,611	\$2,192	\$2,190	\$2,232
Total	\$63,511	\$65,704	\$66,507	\$65,679	\$69,232	\$70,597	\$75,840	\$78,406

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE F (cont.)
Tuition & Fee Revenues
Constant Dollars

(\$ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	\$32,914	\$33,855	\$36,677	\$35,788	\$36,334	\$38,447	\$40,391	\$43,949
Medical Programs	\$2,368	\$3,218	\$2,873	\$2,716	\$2,877	\$3,067	\$3,166	\$3,317
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$35,283	\$37,074	\$39,550	\$38,504	\$39,210	\$41,514	\$43,557	\$47,266
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	\$15,860	\$15,705	\$16,867	\$16,262	\$17,158	\$18,778	\$20,829	\$20,225
Agricultural Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$15,860	\$15,705	\$16,867	\$16,262	\$17,158	\$18,778	\$20,829	\$20,225
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	\$10,748	\$11,208	\$12,605	\$12,937	\$14,063	\$15,233	\$15,225	\$17,567
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$10,748	\$11,208	\$12,605	\$12,937	\$14,063	\$15,233	\$15,225	\$17,567
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	\$2,483	\$2,501	\$2,986	\$2,993	\$3,206	\$3,759	\$4,155	\$4,608
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,483	\$2,501	\$2,986	\$2,993	\$3,206	\$3,759	\$4,155	\$4,608
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	\$1,142	\$1,189	\$1,401	\$1,460	\$1,528	\$2,012	\$2,086	\$2,439
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,142	\$1,189	\$1,401	\$1,460	\$1,528	\$2,012	\$2,086	\$2,439
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	\$1,410	\$1,661	\$1,897	\$2,165	\$2,143	\$2,370	\$2,389	\$2,506
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,410	\$1,661	\$1,897	\$2,165	\$2,143	\$2,370	\$2,389	\$2,506
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	\$952	\$1,041	\$1,212	\$1,117	\$1,168	\$1,300	\$1,462	\$1,602
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$952	\$1,041	\$1,212	\$1,117	\$1,168	\$1,300	\$1,462	\$1,602
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	\$5,131	\$5,584	\$6,619	\$6,696	\$6,980	\$8,145	\$8,558	\$10,110
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,131	\$5,584	\$6,619	\$6,696	\$6,980	\$8,145	\$8,558	\$10,110
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	\$5,843	\$6,709	\$7,641	\$7,557	\$8,485	\$10,276	\$11,803	\$14,549
All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$658	\$801
Total	\$5,843	\$6,709	\$7,641	\$7,557	\$8,485	\$10,276	\$11,803	\$15,350
SBR & STATEWIDE								
SBR Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Statewide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	\$76,484	\$79,454	\$87,905	\$86,975	\$91,064	\$100,321	\$106,897	\$117,555
All Other Line Items	\$2,368	\$3,218	\$2,873	\$2,716	\$2,877	\$3,067	\$3,824	\$4,118
Total	\$78,853	\$82,672	\$90,778	\$89,691	\$93,941	\$103,389	\$110,063	\$121,673

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE F (cont.)
Tuition & Fee Revenues
Constant Dollars

(\$ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1-Yr Inc	20-Yr Inc
UNIVERSITY OF UTAH							
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	-1.16%	7.84%
Ed & Gen	\$44,500	\$46,823	\$49,553	\$51,165	\$49,859	-2.55%	71.93%
Medical Programs	\$3,095	\$3,246	\$3,347	\$3,466	\$3,286	-5.20%	51.98%
All Other	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$47,595	\$50,069	\$52,900	\$54,631	\$53,145	-2.72%	70.55%
UTAH STATE UNIVERSITY							
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	4.22%	59.97%
Ed & Gen + Ctrs.	\$25,336	\$27,737	\$29,752	\$30,016	\$30,275	0.86%	103.32%
Agricultural Programs	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
All Other	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$25,336	\$27,737	\$29,752	\$30,016	\$30,275	0.86%	103.32%
WEBER STATE UNIVERSITY							
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	-0.47%	30.93%
Ed & Gen + Coop Nursing	\$17,947	\$17,713	\$18,081	\$17,750	\$17,281	-2.64%	109.00%
All Other	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$17,947	\$17,713	\$18,081	\$17,750	\$17,281	-2.64%	109.00%
SOUTHERN UTAH UNIVERSITY							
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	6.96%	164.47%
Ed & Gen + Univ Ctr.	\$5,140	\$5,553	\$6,351	\$8,372	\$8,602	2.74%	399.44%
All Other	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$5,140	\$5,553	\$6,351	\$8,372	\$8,602	2.74%	399.44%
SNOW COLLEGE							
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	3.09%	175.50%
Ed & Gen	\$3,046	\$3,189	\$3,096	\$3,015	\$3,230	7.15%	406.52%
All Other	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$3,046	\$3,189	\$3,096	\$3,015	\$3,230	7.15%	406.52%
DIXIE COLLEGE							
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	5.53%	170.26%
Ed & Gen	\$2,543	\$2,912	\$3,158	\$3,351	\$3,611	7.77%	254.51%
All Other	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$2,543	\$2,912	\$3,158	\$3,351	\$3,611	7.77%	254.51%
COLLEGE OF EASTERN UTAH							
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	5.37%	250.83%
Ed & Gen + SJC	\$1,683	\$1,885	\$1,979	\$1,913	\$1,817	-5.02%	319.36%
All Other	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$1,683	\$1,885	\$1,979	\$1,913	\$1,817	-5.02%	319.36%
UTAH VALLEY STATE COLLEGE							
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	8.16%	237.42%
Ed & Gen	\$12,631	\$14,135	\$15,251	\$15,416	\$15,827	2.66%	523.23%
All Other	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$12,631	\$14,135	\$15,251	\$15,416	\$15,827	2.66%	523.23%
SALT LAKE COMMUNITY COLLEGE							
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	4.60%	228.03%
Ed & Gen	\$16,723	\$17,306	\$17,178	\$17,343	\$17,158	-1.07%	504.18%
All Other	\$245	\$263	\$291	\$328	\$368	12.34%	0.00%
Total	\$16,968	\$17,569	\$17,469	\$17,671	\$17,526	-0.82%	517.14%
SBR & STATEWIDE							
SBR Administration	\$0	\$0	\$0	0	0	0.00%	0.00%
Other Statewide	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
Total	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%
TOTAL USHE							
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	2.91%	70.18%
Educ & Gen + Other Inst	\$129,549	\$137,253	\$144,399	\$148,341	\$147,660	-0.46%	140.69%
All Other Line Items	\$3,340	\$3,509	\$3,638	\$3,794	\$3,654	-3.69%	69.00%
Total	\$132,889	\$140,762	\$148,037	\$152,135	\$151,314	-0.54%	138.25%

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE G
Expenditures, Tax Funds, & Tuition/Fees per FTE
Current Dollars

	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH--E&G								
Annualized FTE#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Current \$ Expenditures/FTE	\$2,917	\$3,249	\$3,715	\$3,880	\$4,134	\$4,630	\$5,074	\$5,202
Current \$ Tax Funds/FTE	\$2,109	\$2,431	\$2,813	\$2,848	\$3,107	\$3,472	\$3,691	\$3,821
Current \$ Tuition /FTE	\$594	\$637	\$665	\$709	\$820	\$910	\$973	\$1,050
UTAH STATE UNIVERSITY--E&G + Ctrs								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Current \$ Expenditures/FTE	\$2,679	\$2,914	\$3,410	\$3,553	\$3,612	\$4,043	\$4,368	\$4,306
Current \$ Tax Funds/FTE	\$1,908	\$2,099	\$2,500	\$2,543	\$2,620	\$2,910	\$3,167	\$3,158
Current \$ Tuition /FTE	\$608	\$681	\$761	\$781	\$842	\$918	\$961	\$944
WEBER STATE UNIVERSITY--E&G + Coop Nurs								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Current \$ Expenditures/FTE	\$2,121	\$2,446	\$2,697	\$2,680	\$2,797	\$3,068	\$3,450	\$3,564
Current \$ Tax Funds/FTE	\$1,587	\$1,919	\$2,128	\$2,023	\$2,113	\$2,331	\$2,553	\$2,737
Current \$ Tuition /FTE	\$421	\$478	\$510	\$575	\$613	\$669	\$736	\$778
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Current \$ Expenditures/FTE	\$2,480	\$2,898	\$3,224	\$3,294	\$3,503	\$3,960	\$3,940	\$3,831
Current \$ Tax Funds/FTE	\$2,052	\$2,364	\$2,715	\$2,666	\$2,854	\$3,242	\$3,195	\$3,119
Current \$ Tuition /FTE	\$371	\$452	\$484	\$526	\$576	\$615	\$648	\$640
SNOW COLLEGE--E&G								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Current \$ Expenditures/FTE	\$2,455	\$2,650	\$3,165	\$3,242	\$3,302	\$3,671	\$4,381	\$4,373
Current \$ Tax Funds/FTE	\$2,093	\$2,302	\$2,814	\$2,689	\$2,740	\$3,023	\$3,765	\$3,627
Current \$ Tuition /FTE	\$292	\$329	\$375	\$426	\$505	\$604	\$609	\$651
DIXIE COLLEGE--E&G								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Current \$ Expenditures/FTE	\$2,094	\$2,349	\$2,755	\$2,901	\$2,887	\$3,116	\$3,321	\$3,373
Current \$ Tax Funds/FTE	\$1,634	\$1,847	\$2,286	\$2,351	\$2,336	\$2,499	\$2,642	\$2,738
Current \$ Tuition /FTE	\$344	\$403	\$456	\$492	\$515	\$521	\$550	\$578
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Current \$ Expenditures/FTE	\$2,998	\$2,965	\$3,416	\$4,091	\$3,810	\$3,940	\$3,959	\$3,663
Current \$ Tax Funds/FTE	\$2,659	\$2,511	\$2,876	\$3,363	\$3,213	\$3,264	\$3,271	\$2,963
Current \$ Tuition /FTE	\$310	\$358	\$337	\$502	\$497	\$543	\$561	\$554
UTAH VALLEY STATE COLLEGE--E&G								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Current \$ Expenditures/FTE	\$1,702	\$2,024	\$2,440	\$2,296	\$2,254	\$2,364	\$2,260	\$2,273
Current \$ Tax Funds/FTE	\$1,202	\$1,551	\$1,825	\$1,673	\$1,616	\$1,622	\$1,524	\$1,517
Current \$ Tuition /FTE	\$343	\$392	\$446	\$453	\$496	\$525	\$586	\$626
SALT LAKE COMMUNITY COLLEGE--E&G								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Current \$ Expenditures/FTE	\$1,638	\$1,818	\$2,135	\$2,201	\$2,303	\$2,438	\$2,286	\$2,457
Current \$ Tax Funds/FTE	\$1,165	\$1,364	\$1,607	\$1,650	\$1,720	\$1,748	\$1,636	\$1,643
Current \$ Tuition /FTE	\$279	\$314	\$347	\$384	\$454	\$534	\$591	\$692
TOTAL USHE--E&G + Related Instr.								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Current \$ Expenditures/FTE	\$2,932	\$3,311	\$3,218	\$3,311	\$3,426	\$3,771	\$4,021	\$4,073
Current \$ Tax Funds/FTE	\$2,173	\$2,510	\$2,459	\$2,455	\$2,575	\$2,814	\$2,953	\$3,012
Current \$ Tuition /FTE	\$522	\$578	\$596	\$636	\$706	\$772	\$822	\$864

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE G (cont.)
Expenditures, Tax Funds, & Tuition/Fees per FTE
Current Dollars

	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH--E&G								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Current \$ Expenditures/FTE	\$5,700	\$6,280	\$6,289	\$6,504	\$6,807	\$6,803	\$7,120	\$7,401
Current \$ Tax Funds/FTE	\$4,454	\$4,685	\$4,713	\$4,980	\$5,187	\$5,361	\$5,305	\$5,450
Current \$ Tuition /FTE	\$1,120	\$1,214	\$1,348	\$1,373	\$1,477	\$1,603	\$1,720	\$1,859
UTAH STATE UNIVERSITY--E&G + Ctrs								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Current \$ Expenditures/FTE	\$4,932	\$5,576	\$5,451	\$5,724	\$5,851	\$5,910	\$5,835	\$5,907
Current \$ Tax Funds/FTE	\$3,862	\$4,242	\$4,288	\$4,520	\$4,471	\$4,587	\$4,426	\$4,475
Current \$ Tuition /FTE	\$984	\$1,046	\$1,131	\$1,134	\$1,222	\$1,327	\$1,434	\$1,342
WEBER STATE UNIVERSITY--E&G + Coop Nurs								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Current \$ Expenditures/FTE	\$4,084	\$4,427	\$4,167	\$4,280	\$4,235	\$4,283	\$4,873	\$4,803
Current \$ Tax Funds/FTE	\$3,306	\$3,398	\$3,190	\$3,289	\$3,280	\$3,207	\$3,390	\$3,363
Current \$ Tuition /FTE	\$840	\$897	\$969	\$1,011	\$1,123	\$1,203	\$1,237	\$1,392
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Current \$ Expenditures/FTE	\$4,144	\$4,636	\$4,087	\$4,162	\$4,168	\$4,493	\$4,469	\$4,468
Current \$ Tax Funds/FTE	\$3,440	\$3,726	\$3,246	\$3,292	\$3,265	\$3,514	\$3,371	\$3,356
Current \$ Tuition /FTE	\$681	\$727	\$772	\$781	\$838	\$978	\$1,017	\$1,080
SNOW COLLEGE--E&G								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Current \$ Expenditures/FTE	\$4,827	\$5,346	\$4,596	\$5,180	\$4,639	\$4,418	\$4,770	\$4,537
Current \$ Tax Funds/FTE	\$4,281	\$4,348	\$3,925	\$4,183	\$3,871	\$3,644	\$3,638	\$3,520
Current \$ Tuition /FTE	\$668	\$715	\$769	\$851	\$841	\$986	\$993	\$1,062
DIXIE COLLEGE--E&G								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Current \$ Expenditures/FTE	\$3,666	\$3,786	\$3,579	\$3,723	\$4,144	\$4,228	\$4,274	\$4,158
Current \$ Tax Funds/FTE	\$3,030	\$2,914	\$2,828	\$3,010	\$3,139	\$3,141	\$3,111	\$3,204
Current \$ Tuition /FTE	\$629	\$693	\$714	\$866	\$900	\$942	\$933	\$946
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Current \$ Expenditures/FTE	\$3,738	\$4,640	\$3,998	\$4,310	\$4,230	\$4,563	\$4,438	\$4,870
Current \$ Tax Funds/FTE	\$3,311	\$3,499	\$3,333	\$3,540	\$3,472	\$3,843	\$3,599	\$3,897
Current \$ Tuition /FTE	\$542	\$626	\$643	\$632	\$653	\$725	\$731	\$820
UTAH VALLEY STATE COLLEGE--E&G								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Current \$ Expenditures/FTE	\$2,769	\$3,144	\$3,063	\$3,092	\$3,277	\$3,438	\$3,799	\$3,611
Current \$ Tax Funds/FTE	\$2,014	\$2,189	\$2,058	\$2,105	\$2,188	\$2,182	\$2,444	\$2,289
Current \$ Tuition /FTE	\$686	\$783	\$882	\$915	\$991	\$1,102	\$1,245	\$1,302
SALT LAKE COMMUNITY COLLEGE--E&G								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Current \$ Expenditures/FTE	\$2,751	\$3,115	\$3,088	\$2,973	\$3,256	\$3,182	\$3,478	\$3,624
Current \$ Tax Funds/FTE	\$2,042	\$2,136	\$2,126	\$2,153	\$2,149	\$2,137	\$2,394	\$2,391
Current \$ Tuition /FTE	\$695	\$805	\$907	\$902	\$983	\$1,073	\$1,156	\$1,231
TOTAL USHE--E&G + Related Instr.								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Current \$ Expenditures/FTE	\$4,564	\$5,051	\$4,882	\$5,027	\$5,162	\$5,157	\$5,395	\$5,427
Current \$ Tax Funds/FTE	\$3,592	\$3,787	\$3,698	\$3,859	\$3,896	\$3,930	\$3,947	\$3,938
Current \$ Tuition /FTE	\$915	\$993	\$1,081	\$1,105	\$1,188	\$1,287	\$1,368	\$1,432

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE G (cont.)
Expenditures, Tax Funds, & Tuition/Fees per FTE
Current Dollars

	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1-Yr Inc	20-Yr Inc
UNIVERSITY OF UTAH--E&G							
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	-1.16%	7.84%
Current \$ Expenditures/FTE	\$7,674	\$8,110	\$8,468	\$8,672	\$9,331	7.60%	219.89%
Current \$ Tax Funds/FTE	\$5,753	\$5,972	\$6,346	\$6,443	\$6,895	7.02%	226.86%
Current \$ Tuition /FTE	\$1,930	\$2,113	\$2,262	\$2,382	\$2,436	2.25%	310.08%
UTAH STATE UNIVERSITY--E&G + Ctrs							
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	4.22%	59.97%
Current \$ Expenditures/FTE	\$6,131	\$6,527	\$6,799	\$7,135	\$7,136	0.02%	166.40%
Current \$ Tax Funds/FTE	\$4,674	\$4,580	\$4,841	\$5,106	\$5,177	1.39%	171.25%
Current \$ Tuition /FTE	\$1,691	\$1,803	\$1,916	\$1,981	\$1,988	0.38%	226.92%
WEBER STATE UNIVERSITY--E&G + Coop Nurs							
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	-0.47%	30.93%
Current \$ Expenditures/FTE	\$4,983	\$5,596	\$5,661	\$6,295	\$6,387	1.48%	201.20%
Current \$ Tax Funds/FTE	\$3,516	\$3,752	\$4,099	\$4,390	\$4,625	5.35%	191.45%
Current \$ Tuition /FTE	\$1,444	\$1,516	\$1,637	\$1,704	\$1,729	1.45%	310.60%
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr							
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	6.96%	164.47%
Current \$ Expenditures/FTE	\$4,907	\$5,122	\$5,526	\$5,952	\$5,819	-2.23%	134.60%
Current \$ Tax Funds/FTE	\$3,651	\$3,722	\$3,965	\$3,999	\$4,077	1.95%	98.71%
Current \$ Tuition /FTE	\$1,229	\$1,256	\$1,428	\$1,807	\$1,800	-0.38%	385.74%
SNOW COLLEGE--E&G							
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	3.09%	175.50%
Current \$ Expenditures/FTE	\$4,430	\$4,863	\$5,111	\$5,707	\$5,839	2.30%	137.84%
Current \$ Tax Funds/FTE	\$3,399	\$3,558	\$3,791	\$3,957	\$4,064	2.70%	94.18%
Current \$ Tuition /FTE	\$1,226	\$1,334	\$1,288	\$1,281	\$1,381	7.80%	372.90%
DIXIE COLLEGE--E&G							
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	5.53%	170.26%
Current \$ Expenditures/FTE	\$4,476	\$4,471	\$4,564	\$4,888	\$4,790	-1.99%	128.77%
Current \$ Tax Funds/FTE	\$3,508	\$3,548	\$3,670	\$3,423	\$3,604	5.27%	120.57%
Current \$ Tuition /FTE	\$990	\$1,098	\$1,133	\$1,097	\$1,162	5.91%	237.40%
COLLEGE OF EASTERN UTAH--E&G + SJC							
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	5.37%	250.83%
Current \$ Expenditures/FTE	\$4,948	\$4,968	\$5,212	\$6,179	\$5,954	-3.64%	98.60%
Current \$ Tax Funds/FTE	\$3,919	\$3,822	\$4,271	\$4,815	\$4,827	0.25%	81.53%
Current \$ Tuition /FTE	\$851	\$909	\$960	\$1,020	\$954	-6.51%	207.46%
UTAH VALLEY STATE COLLEGE--E&G							
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	8.16%	237.42%
Current \$ Expenditures/FTE	\$3,787	\$3,862	\$4,215	\$4,273	\$4,261	-0.28%	150.39%
Current \$ Tax Funds/FTE	\$2,211	\$2,165	\$2,345	\$2,460	\$2,527	2.73%	110.18%
Current \$ Tuition /FTE	\$1,506	\$1,614	\$1,700	\$1,654	\$1,628	-1.55%	375.10%
SALT LAKE COMMUNITY COLLEGE--E&G							
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	4.60%	228.03%
Current \$ Expenditures/FTE	\$3,886	\$3,945	\$4,252	\$4,404	\$4,362	-0.95%	166.39%
Current \$ Tax Funds/FTE	\$2,446	\$2,536	\$2,816	\$2,880	\$2,977	3.40%	155.57%
Current \$ Tuition /FTE	\$1,383	\$1,384	\$1,364	\$1,345	\$1,320	-1.91%	373.76%
TOTAL USHE--E&G + Related Instr.							
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	2.91%	70.18%
Current \$ Expenditures/FTE	\$5,627	\$5,914	\$6,181	\$6,456	\$6,572	1.80%	124.15%
Current \$ Tax Funds/FTE	\$4,077	\$4,140	\$4,425	\$4,544	\$4,704	3.52%	116.48%
Current \$ Tuition /FTE	\$1,577	\$1,673	\$1,766	\$1,827	\$1,833	0.32%	251.40%

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE H
Expenditures, Tax Funds, & Tuition/Fees per FTE
Constant Dollars

	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH--E&G								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Constant \$ Expenditures/FTE	\$7,502	\$7,832	\$8,737	\$8,053	\$7,626	\$7,841	\$8,277	\$8,175
Constant \$ Tax Funds/FTE	\$5,426	\$5,860	\$6,614	\$5,911	\$5,732	\$5,880	\$6,021	\$6,005
Constant \$ Tuition /FTE	\$1,528	\$1,535	\$1,563	\$1,472	\$1,513	\$1,541	\$1,588	\$1,649
UTAH STATE UNIVERSITY--E&G + Ctrs								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Constant \$ Expenditures/FTE	\$6,890	\$7,024	\$8,019	\$7,374	\$6,662	\$6,847	\$7,125	\$6,767
Constant \$ Tax Funds/FTE	\$4,909	\$5,059	\$5,879	\$5,279	\$4,832	\$4,928	\$5,166	\$4,963
Constant \$ Tuition /FTE	\$1,564	\$1,642	\$1,789	\$1,621	\$1,554	\$1,555	\$1,568	\$1,483
WEBER STATE UNIVERSITY--E&G + Coop Nurs								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Constant \$ Expenditures/FTE	\$5,455	\$5,897	\$6,342	\$5,563	\$5,159	\$5,196	\$5,627	\$5,601
Constant \$ Tax Funds/FTE	\$4,082	\$4,627	\$5,005	\$4,199	\$3,897	\$3,948	\$4,165	\$4,301
Constant \$ Tuition /FTE	\$1,083	\$1,153	\$1,200	\$1,194	\$1,131	\$1,133	\$1,200	\$1,223
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Constant \$ Expenditures/FTE	\$6,380	\$6,987	\$7,581	\$6,837	\$6,462	\$6,706	\$6,427	\$6,021
Constant \$ Tax Funds/FTE	\$5,277	\$5,699	\$6,385	\$5,533	\$5,265	\$5,491	\$5,211	\$4,902
Constant \$ Tuition /FTE	\$953	\$1,089	\$1,139	\$1,091	\$1,063	\$1,042	\$1,056	\$1,006
SNOW COLLEGE--E&G								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Constant \$ Expenditures/FTE	\$6,315	\$6,388	\$7,442	\$6,730	\$6,092	\$6,217	\$7,146	\$6,872
Constant \$ Tax Funds/FTE	\$5,383	\$5,548	\$6,618	\$5,582	\$5,055	\$5,119	\$6,142	\$5,699
Constant \$ Tuition /FTE	\$751	\$793	\$881	\$885	\$931	\$1,022	\$993	\$1,023
DIXIE COLLEGE--E&G								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Constant \$ Expenditures/FTE	\$5,386	\$5,663	\$6,480	\$6,020	\$5,325	\$5,277	\$5,417	\$5,301
Constant \$ Tax Funds/FTE	\$4,203	\$4,452	\$5,376	\$4,880	\$4,310	\$4,232	\$4,310	\$4,302
Constant \$ Tuition /FTE	\$886	\$971	\$1,072	\$1,020	\$950	\$883	\$897	\$909
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Constant \$ Expenditures/FTE	\$7,711	\$7,147	\$8,032	\$8,490	\$7,028	\$6,672	\$6,458	\$5,757
Constant \$ Tax Funds/FTE	\$6,840	\$6,053	\$6,762	\$6,981	\$5,928	\$5,528	\$5,336	\$4,657
Constant \$ Tuition /FTE	\$798	\$862	\$792	\$1,041	\$917	\$920	\$915	\$871
UTAH VALLEY STATE COLLEGE--E&G								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Constant \$ Expenditures/FTE	\$4,377	\$4,880	\$5,737	\$4,766	\$4,159	\$4,004	\$3,686	\$3,573
Constant \$ Tax Funds/FTE	\$3,092	\$3,739	\$4,291	\$3,472	\$2,982	\$2,747	\$2,485	\$2,384
Constant \$ Tuition /FTE	\$881	\$946	\$1,048	\$941	\$915	\$890	\$956	\$983
SALT LAKE COMMUNITY COLLEGE--E&G								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Constant \$ Expenditures/FTE	\$4,212	\$4,382	\$5,021	\$4,568	\$4,249	\$4,128	\$3,729	\$3,862
Constant \$ Tax Funds/FTE	\$2,997	\$3,287	\$3,779	\$3,425	\$3,172	\$2,961	\$2,668	\$2,583
Constant \$ Tuition /FTE	\$716	\$757	\$816	\$796	\$838	\$905	\$964	\$1,088
TOTAL USHE--E&G + Related Instr.								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Constant \$ Expenditures/FTE	\$7,541	\$7,981	\$7,567	\$6,873	\$6,321	\$6,386	\$6,559	\$6,401
Constant \$ Tax Funds/FTE	\$5,589	\$6,050	\$5,783	\$5,096	\$4,750	\$4,766	\$4,817	\$4,734
Constant \$ Tuition /FTE	\$1,342	\$1,393	\$1,402	\$1,320	\$1,302	\$1,308	\$1,340	\$1,359

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE H (cont.)
Expenditures, Tax Funds, & Tuition/Fees per FTE
Constant Dollars

	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH--E&G								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Constant \$ Expenditures/FTE	\$8,618	\$9,148	\$9,061	\$8,973	\$8,993	\$8,588	\$8,459	\$8,538
Constant \$ Tax Funds/FTE	\$6,733	\$6,824	\$6,790	\$6,870	\$6,853	\$6,768	\$6,303	\$6,288
Constant \$ Tuition /FTE	\$1,693	\$1,768	\$1,941	\$1,894	\$1,951	\$2,024	\$2,043	\$2,145
UTAH STATE UNIVERSITY--E&G + Ctrs								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Constant \$ Expenditures/FTE	\$7,457	\$8,122	\$7,853	\$7,896	\$7,731	\$7,462	\$6,932	\$6,814
Constant \$ Tax Funds/FTE	\$5,838	\$6,179	\$6,178	\$6,235	\$5,907	\$5,790	\$5,259	\$5,162
Constant \$ Tuition /FTE	\$1,487	\$1,524	\$1,629	\$1,564	\$1,614	\$1,676	\$1,704	\$1,548
WEBER STATE UNIVERSITY--E&G + Coop Nurs								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Constant \$ Expenditures/FTE	\$6,175	\$6,448	\$6,004	\$5,904	\$5,595	\$5,407	\$5,789	\$5,541
Constant \$ Tax Funds/FTE	\$4,998	\$4,950	\$4,596	\$4,537	\$4,334	\$4,048	\$4,027	\$3,880
Constant \$ Tuition /FTE	\$1,269	\$1,306	\$1,396	\$1,394	\$1,484	\$1,518	\$1,469	\$1,606
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Constant \$ Expenditures/FTE	\$6,266	\$6,752	\$5,888	\$5,742	\$5,506	\$5,672	\$5,310	\$5,154
Constant \$ Tax Funds/FTE	\$5,201	\$5,427	\$4,677	\$4,542	\$4,314	\$4,436	\$4,005	\$3,872
Constant \$ Tuition /FTE	\$1,030	\$1,059	\$1,112	\$1,077	\$1,108	\$1,235	\$1,208	\$1,246
SNOW COLLEGE--E&G								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Constant \$ Expenditures/FTE	\$7,298	\$7,787	\$6,622	\$7,146	\$6,129	\$5,577	\$5,667	\$5,235
Constant \$ Tax Funds/FTE	\$6,472	\$6,333	\$5,655	\$5,771	\$5,114	\$4,600	\$4,322	\$4,061
Constant \$ Tuition /FTE	\$1,011	\$1,041	\$1,108	\$1,174	\$1,111	\$1,245	\$1,180	\$1,226
DIXIE COLLEGE--E&G								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Constant \$ Expenditures/FTE	\$5,542	\$5,515	\$5,156	\$5,135	\$5,475	\$5,338	\$5,078	\$4,797
Constant \$ Tax Funds/FTE	\$4,581	\$4,244	\$4,074	\$4,152	\$4,147	\$3,966	\$3,696	\$3,696
Constant \$ Tuition /FTE	\$951	\$1,009	\$1,029	\$1,195	\$1,189	\$1,190	\$1,108	\$1,091
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Constant \$ Expenditures/FTE	\$5,652	\$6,758	\$5,761	\$5,946	\$5,588	\$5,761	\$5,273	\$5,618
Constant \$ Tax Funds/FTE	\$5,006	\$5,097	\$4,801	\$4,884	\$4,587	\$4,852	\$4,275	\$4,496
Constant \$ Tuition /FTE	\$819	\$912	\$926	\$872	\$863	\$916	\$868	\$946
UTAH VALLEY STATE COLLEGE--E&G								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Constant \$ Expenditures/FTE	\$4,187	\$4,579	\$4,413	\$4,265	\$4,329	\$4,341	\$4,514	\$4,166
Constant \$ Tax Funds/FTE	\$3,045	\$3,188	\$2,966	\$2,904	\$2,890	\$2,754	\$2,904	\$2,640
Constant \$ Tuition /FTE	\$1,037	\$1,140	\$1,271	\$1,263	\$1,310	\$1,391	\$1,479	\$1,502
SALT LAKE COMMUNITY COLLEGE--E&G								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Constant \$ Expenditures/FTE	\$4,159	\$4,537	\$4,449	\$4,101	\$4,301	\$4,017	\$4,131	\$4,180
Constant \$ Tax Funds/FTE	\$3,087	\$3,112	\$3,063	\$2,971	\$2,839	\$2,698	\$2,845	\$2,758
Constant \$ Tuition /FTE	\$1,050	\$1,173	\$1,307	\$1,244	\$1,299	\$1,355	\$1,373	\$1,420
TOTAL USHE--E&G + Related Instr.								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Constant \$ Expenditures/FTE	\$6,900	\$7,357	\$7,034	\$6,935	\$6,820	\$6,510	\$6,410	\$6,261
Constant \$ Tax Funds/FTE	\$5,431	\$5,516	\$5,327	\$5,323	\$5,148	\$4,962	\$4,689	\$4,543
Constant \$ Tuition /FTE	\$1,384	\$1,446	\$1,558	\$1,524	\$1,570	\$1,625	\$1,625	\$1,652

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE H (cont.)
Expenditures, Tax Funds, & Tuition/Fees per FTE
Constant Dollars

	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1-Yr Inc	20-Yr Inc
UNIVERSITY OF UTAH--E&G							
Annualized FTE#	20,555	20,294	20,598	20,711	20,471	-1.16%	7.84%
Constant \$ Expenditures/FTE	\$8,610	\$8,855	\$9,006	\$8,994	\$9,331	3.74%	24.37%
Constant \$ Tax Funds/FTE	\$6,454	\$6,521	\$6,748	\$6,682	\$6,895	3.18%	27.08%
Constant \$ Tuition /FTE	\$2,165	\$2,307	\$2,406	\$2,470	\$2,436	-1.41%	59.43%
UTAH STATE UNIVERSITY--E&G + Ctrs							
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	4.22%	59.97%
Constant \$ Expenditures/FTE	\$6,878	\$7,127	\$7,231	\$7,400	\$7,136	-3.57%	3.57%
Constant \$ Tax Funds/FTE	\$5,244	\$5,001	\$5,149	\$5,295	\$5,177	-2.24%	5.46%
Constant \$ Tuition /FTE	\$1,898	\$1,969	\$2,038	\$2,054	\$1,988	-3.22%	27.10%
WEBER STATE UNIVERSITY--E&G + Coop Nurs							
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	-0.47%	30.93%
Constant \$ Expenditures/FTE	\$5,590	\$6,111	\$6,020	\$6,528	\$6,387	-2.16%	17.10%
Constant \$ Tax Funds/FTE	\$3,945	\$4,097	\$4,359	\$4,553	\$4,625	1.58%	13.31%
Constant \$ Tuition /FTE	\$1,620	\$1,655	\$1,740	\$1,768	\$1,729	-2.19%	59.63%
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr							
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	6.96%	164.47%
Constant \$ Expenditures/FTE	\$5,505	\$5,593	\$5,877	\$6,173	\$5,819	-5.73%	-8.79%
Constant \$ Tax Funds/FTE	\$4,096	\$4,064	\$4,216	\$4,148	\$4,077	-1.70%	-22.75%
Constant \$ Tuition /FTE	\$1,379	\$1,372	\$1,519	\$1,874	\$1,800	-3.94%	88.85%
SNOW COLLEGE--E&G							
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	3.09%	175.50%
Constant \$ Expenditures/FTE	\$4,970	\$5,310	\$5,435	\$5,919	\$5,839	-1.36%	-7.54%
Constant \$ Tax Funds/FTE	\$3,814	\$3,885	\$4,032	\$4,104	\$4,064	-0.98%	-24.51%
Constant \$ Tuition /FTE	\$1,376	\$1,457	\$1,369	\$1,329	\$1,381	3.94%	83.85%
DIXIE COLLEGE--E&G							
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	5.53%	170.26%
Constant \$ Expenditures/FTE	\$5,022	\$4,882	\$4,853	\$5,069	\$4,790	-5.50%	-11.06%
Constant \$ Tax Funds/FTE	\$3,935	\$3,874	\$3,903	\$3,551	\$3,604	1.50%	-14.25%
Constant \$ Tuition /FTE	\$1,110	\$1,198	\$1,205	\$1,138	\$1,162	2.12%	31.17%
COLLEGE OF EASTERN UTAH--E&G + SJC							
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	5.37%	250.83%
Constant \$ Expenditures/FTE	\$5,552	\$5,424	\$5,542	\$6,408	\$5,954	-7.09%	-22.79%
Constant \$ Tax Funds/FTE	\$4,397	\$4,173	\$4,542	\$4,994	\$4,827	-3.34%	-29.43%
Constant \$ Tuition /FTE	\$955	\$993	\$1,021	\$1,058	\$954	-9.86%	19.53%
UTAH VALLEY STATE COLLEGE--E&G							
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	8.16%	237.42%
Constant \$ Expenditures/FTE	\$4,249	\$4,217	\$4,483	\$4,431	\$4,261	-3.85%	-2.66%
Constant \$ Tax Funds/FTE	\$2,481	\$2,364	\$2,494	\$2,551	\$2,527	-0.95%	-18.29%
Constant \$ Tuition /FTE	\$1,690	\$1,762	\$1,808	\$1,715	\$1,628	-5.08%	84.71%
SALT LAKE COMMUNITY COLLEGE--E&G							
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	4.60%	228.03%
Constant \$ Expenditures/FTE	\$4,360	\$4,308	\$4,521	\$4,568	\$4,362	-4.49%	3.56%
Constant \$ Tax Funds/FTE	\$2,744	\$2,769	\$2,995	\$2,986	\$2,977	-0.30%	-0.64%
Constant \$ Tuition /FTE	\$1,552	\$1,512	\$1,450	\$1,395	\$1,320	-5.42%	84.19%
TOTAL USHE--E&G + Related Instr.							
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	2.91%	70.18%
Constant \$ Expenditures/FTE	\$6,313	\$6,457	\$6,574	\$6,696	\$6,572	-1.85%	-12.86%
Constant \$ Tax Funds/FTE	\$4,574	\$4,521	\$4,706	\$4,713	\$4,704	-0.19%	-15.84%
Constant \$ Tuition /FTE	\$1,769	\$1,827	\$1,878	\$1,895	\$1,833	-3.27%	36.62%

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE I
CALCULATION OF CONSTANT DOLLAR INFLATORS BASED ON CPI AT DECEMBER 31

	75-76	76-77	77-78	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87	
CPI:	55.5	58.2	62.1	67.7	76.7	86.3	94.0	97.6	101.3	105.3	109.3	110.5	
CPI CHANGE:	CPI Change:	4.9%	6.7%	9.0%	13.3%	12.5%	8.9%	3.8%	3.8%	3.9%	3.8%	1.1%	
DOLLAR INFLATOR:	Dollar Inflator	2.572	2.411	2.352	2.076	1.845	1.694	1.631	1.572	1.512	1.457	1.441	
				87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97
CPI:				115.4	120.5	126.1	134.0	138.0	141.9	145.8	149.7	153.5	159.2
CPI CHANGE:				4.4%	4.4%	4.6%	6.3%	3.0%	2.8%	2.7%	2.7%	2.5%	3.7%
DOLLAR INFLATOR:				1.380	1.321	1.262	1.188	1.154	1.122	1.092	1.063	1.037	1.000

[illegible]

TAB I
COST STUDY

Introduction to the USHE Cost Study	1
History of Appropriated Funds Cost Study 1990-91 to 1996-97	2
1996-97 Appropriated Direct Instructional Expenditures per FTE by Institution, Discipline and Instructional Level	3
1996-97 USHE Full Cost Study	5

UTAH SYSTEM OF HIGHER EDUCATION - COST STUDY

The USHE cost study provides information by major program on direct and calculated indirect instructional costs for each institution and for the total system.

Direct and indirect costs of instruction in courses creditable for degrees or other formal awards are broken down between Vocational Education, Lower Division, Upper Division, Basic Graduate, and Advanced Graduate courses, and the following figures are provided for each institutional category: (1) Total Appropriated Instructional Expenditures; (2) Calculated Estimated Full Cost of Instruction; (3) Annualized number of Academic Year Equivalent FTE Students; (4) Calculated Appropriated FTE Student/Faculty Ratio (students per faculty FTE); (5) Appropriated Direct Cost per FTE Student; and (6) Calculated Full Cost of Instruction per FTE Student.

Appropriated direct costs of instruction include applicable expenditures from Education and General line items plus other line items that support instruction.

A history of key elements of the cost study and a summary table from the 1996-97 cost study are provided in pages 2 through 4, followed by institutional schedules showing greater detail on the calculations. Schedule A for total USHE and for each institution provides information on the indirect cost allocations by major program, and Schedule B provides both dollar amounts and amounts per FTE student for both full and direct costs of instruction.

In looking at the cost information for different institutions, the reader should keep in mind the factors that influence costs, particularly direct and indirect costs of instruction. These include level of instruction (advanced courses typically are more expensive), subject matter mix (Natural Sciences, Engineering, Fine Arts, and Health Professions typically are more expensive), institutional size, and amount of physical plant in relation to enrollment size.

USHE instructional cost information desegregated by level and subject matter cluster is summarized on pages 3 and 4 but should not be the exclusive basis for judging relative adequacy of institutional budgets. Comparisons of Utah institutions with external comparison groups having similar missions, as provided under Tab L of this Data Book, are also appropriate and useful.

Readers who would like additional information on the cost study methodology or have questions about the data should contact the Associate Commissioner for Budget and Finance.

Utah System of Higher Education Totals
Historical Information - Appropriated Funds Cost Study

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Annualized FTE Student Enrollment							
Vocational	11,208	12,197	12,132	12,585	13,011	13,651	13,855
Lower	34,909	38,526	40,245	41,564	42,113	42,242	43,647
Upper	14,607	15,129	15,745	16,382	16,863	17,256	17,659
Basic Grad.	3,952	4,059	4,004	3,964	4,040	4,266	4,449
Adv. Grad.	1,107	1,141	1,203	1,204	1,447	1,417	1,455
Total	65,783	71,052	73,329	75,699	77,474	78,832	81,064

Appropriated Student Faculty Ratios							
Vocational	15.7	16.2	16.4	15.6	14.9	15.6	15.4
Lower	25.7	27.3	26.4	25.0	26.5	25.7	23.5
Upper	14.7	15.5	15.3	14.7	15.5	15.8	15.8
Basic Grad.	11.2	11.5	10.9	10.5	8.9	9.6	10.6
Adv. Grad.	6.2	5.3	5.7	5.6	4.0	4.1	5.6
Total	18.3	19.2	18.9	18.1	17.7	17.9	17.8

Appropriated Direct Cost per FTE Student							
Vocational	\$2,798	\$2,861	\$2,919	\$3,141	\$3,233	\$3,298	\$3,333
Lower	\$1,661	\$1,613	\$1,701	\$1,826	\$1,790	\$1,881	\$2,050
Upper	\$4,120	\$4,130	\$4,283	\$4,563	\$4,522	\$4,505	\$4,596
Basic Grad.	\$6,414	\$6,864	\$7,488	\$8,122	\$9,055	\$8,680	\$8,499
Adv. Grad.	\$13,222	\$16,569	\$16,030	\$16,680	\$19,678	\$20,274	\$17,738
Total	\$2,881	\$2,903	\$3,008	\$3,203	\$3,340	\$3,399	\$3,459

	90-91 to 91-92	91-92 to 92-93	92-93 to 93-94	93-94 to 94-95	94-95 to 95-96	95-96 to 96-97	5 Year Change
Percent Change							
Annualized FTE Student Enrollment							
Vocational	8.8%	-0.5%	3.7%	3.4%	4.9%	1.5%	13.6%
Lower	10.4%	4.5%	3.3%	1.3%	0.3%	3.3%	13.3%
Upper	3.6%	4.1%	4.0%	2.9%	2.3%	2.3%	16.7%
Basic Grad.	2.7%	-1.4%	-1.0%	1.9%	5.6%	4.3%	9.6%
Adv. Grad.	3.1%	5.4%	0.1%	20.2%	-2.1%	2.7%	27.5%
Total	8.0%	3.2%	3.2%	2.3%	1.8%	2.8%	14.1%

Appropriated Student Faculty Ratios							
Vocational	3.2%	1.2%	-4.9%	-4.5%	4.7%	-1.3%	-4.9%
Lower	6.2%	-3.3%	-5.3%	6.0%	-3.0%	-8.6%	-13.9%
Upper	5.4%	-1.3%	-3.9%	5.4%	1.9%	0.0%	1.9%
Basic Grad.	2.7%	-5.2%	-3.7%	-15.2%	7.9%	10.4%	-7.8%
Adv. Grad.	-14.5%	7.5%	-1.8%	-28.6%	2.5%	36.6%	5.7%
Total	4.9%	-1.6%	-4.2%	-2.2%	1.1%	-0.6%	-7.3%

Appropriated Direct Cost per FTE Student							
Vocational	2.3%	2.0%	7.6%	2.9%	2.0%	1.1%	16.5%
Lower	-2.9%	5.5%	7.3%	-2.0%	5.1%	9.0%	27.1%
Upper	0.2%	3.7%	6.5%	-0.9%	-0.4%	2.0%	11.3%
Basic Grad.	7.0%	9.1%	8.5%	11.5%	-4.1%	-2.1%	23.8%
Adv. Grad.	25.3%	-3.3%	4.1%	18.0%	3.0%	-12.5%	7.1%
Total	0.8%	3.6%	6.5%	4.3%	1.8%	1.8%	19.2%

Note: SLCC - Skills Center included for the first time in 1993-94.

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Direct Cost Study Information by Institution/Discipline Cluster/Instructional Level

Institution: USHE TOTAL

Appropriated Direct Instructional Expenditures per FTE (Budget Related)

Discipline Cluster	Instructional Level								
	Vocational			Lower Division	Upper Division	TOTAL BACC	Basic Grad	Advanced Grad	TOTAL ALL LEVELS
	Non-SCH Grntg	SCH Grntg	TOTAL VOC						
1. Bus, Educ, Human, Soc Sci, Phy Ed									
A. U of U	\$0	\$0	\$0	\$1,946	\$3,574	\$2,796	\$7,658	\$15,040	\$4,094
B. USU	\$0	\$1,278	\$1,278	\$2,210	\$3,524	\$2,837	\$5,129	\$9,387	\$3,182
C. WSU	\$0	\$2,510	\$2,510	\$2,568	\$4,446	\$3,319	\$5,023	\$0	\$3,270
D. SUU	\$0	\$2,531	\$2,531	\$1,774	\$3,552	\$2,652	\$1,663	\$0	\$2,573
E. Snow	\$0	\$2,410	\$2,410	\$2,192	\$0	\$2,192	\$0	\$0	\$2,243
F. Dixie	\$0	\$2,404	\$2,404	\$1,539	\$0	\$1,539	\$0	\$0	\$1,859
G. CEU	\$0	\$2,207	\$2,207	\$2,624	\$0	\$2,624	\$0	\$0	\$2,522
H. UVSC	\$0	\$2,310	\$2,310	\$1,564	\$2,182	\$1,617	\$0	\$0	\$1,842
I. SLCC	\$4,547	\$2,902	\$3,144	\$1,705	\$0	\$1,705	\$0	\$0	\$2,220
Subtotal	\$4,547	\$2,477	\$2,581	\$1,975	\$3,659	\$2,558	\$6,276	\$14,114	\$3,019
2. Fine and Performing Arts									
A. U of U	\$0	\$0	\$0	\$2,789	\$4,822	\$3,592	\$18,896	\$14,238	\$4,228
B. USU	\$0	\$0	\$0	\$2,850	\$5,284	\$3,867	\$7,599	\$0	\$4,000
C. WSU	\$0	\$1,028	\$1,028	\$3,646	\$12,645	\$5,298	\$0	\$0	\$5,175
D. SUU	\$0	\$0	\$0	\$2,065	\$4,598	\$2,830	\$0	\$0	\$2,830
E. Snow	\$0	\$0	\$0	\$2,709	\$0	\$2,709	\$0	\$0	\$2,709
F. Dixie	\$0	\$0	\$0	\$2,425	\$0	\$2,425	\$0	\$0	\$2,425
G. CEU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. UVSC	\$0	\$0	\$0	\$1,768	\$2,625	\$1,774	\$0	\$0	\$1,774
I. SLCC	\$0	\$0	\$0	\$2,844	\$0	\$2,844	\$0	\$0	\$2,844
Subtotal	\$0	\$1,028	\$1,028	\$2,637	\$5,459	\$3,371	\$15,400	\$14,238	\$3,630
3. Agriculture and Natural Science									
A. U of U	\$0	\$0	\$0	\$2,816	\$7,812	\$3,614	\$28,149	\$27,993	\$6,018
B. USU	\$0	\$3,844	\$3,844	\$1,688	\$6,392	\$2,845	\$16,958	\$12,625	\$3,916
C. WSU	\$0	\$3,600	\$3,600	\$1,874	\$10,765	\$2,652	\$0	\$0	\$2,765
D. SUU	\$0	\$6,154	\$6,154	\$2,283	\$4,969	\$2,870	\$37,492	\$0	\$3,068
E. Snow	\$0	\$6,399	\$6,399	\$1,981	\$0	\$1,981	\$0	\$0	\$2,073
F. Dixie	\$0	\$0	\$0	\$1,480	\$0	\$1,480	\$0	\$0	\$1,480
G. CEU	\$0	\$0	\$0	\$1,987	\$0	\$1,987	\$0	\$0	\$1,987
H. UVSC	\$0	\$0	\$0	\$1,536	\$0	\$1,536	\$0	\$0	\$1,536
I. SLCC	\$0	\$0	\$0	\$1,641	\$0	\$1,641	\$0	\$0	\$1,641
Subtotal	\$0	\$4,112	\$4,112	\$1,890	\$6,992	\$2,405	\$20,083	\$22,975	\$3,145
4. Allied Health Professions									
A. U of U	\$0	\$0	\$0	\$3,989	\$6,010	\$5,889	\$11,638	\$26,187	\$9,739
B. USU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C. WSU	\$0	\$5,483	\$5,483	\$2,067	\$8,477	\$7,725	\$0	\$0	\$5,999
D. SUU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Snow	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Dixie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. CEU	\$0	\$7,201	\$7,201	\$0	\$0	\$0	\$0	\$0	\$7,201
H. UVSC	\$0	\$7,719	\$7,719	\$0	\$0	\$0	\$0	\$0	\$7,719
I. SLCC	\$2,673	\$4,200	\$4,086	\$0	\$0	\$0	\$0	\$0	\$4,086
Subtotal	\$2,673	\$5,291	\$5,216	\$3,155	\$6,674	\$6,406	\$11,638	\$26,187	\$6,983

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Direct Cost Study Information by Institution/Discipline Cluster/Instructional Level

Institution: USHE TOTAL

Computed Data: Appropriated Direct Instructional Expenditures per FTE (Budget Related)

Discipline Cluster			Instructional Level						
	Vocational								
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC	Lower Division	Upper Division	TOTAL BACC	Basic Grad	Advanced Grad	TOTAL ALL LEVELS
5. Engineering and Architecture									
A. U of U	\$0	\$0	\$0	\$4,545	\$9,948	\$7,647	\$17,422	\$19,266	\$10,335
B. USU	\$0	\$6,306	\$6,306	\$4,862	\$6,604	\$6,044	\$10,564	\$13,313	\$7,128
C. WSU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D. SUU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Snow	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Dixie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. CEU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. UVSC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. SLCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$6,306	\$6,306	\$4,629	\$8,742	\$7,129	\$14,718	\$18,487	\$9,275
6. Trades and Technology									
A. U of U	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. USU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C. WSU	\$0	\$3,392	\$3,392	\$14,322	\$4,991	\$5,257	\$0	\$0	\$3,997
D. SUU	\$0	\$5,438	\$5,438	\$3,315	\$4,218	\$3,950	\$0	\$0	\$5,008
E. Snow	\$0	\$4,262	\$4,262	\$3,211	\$0	\$3,211	\$0	\$0	\$4,196
F. Dixie	\$0	\$4,097	\$4,097	\$0	\$0	\$0	\$0	\$0	\$4,097
G. CEU	\$0	\$3,422	\$3,422	\$0	\$0	\$0	\$0	\$0	\$3,422
H. UVSC	\$2,015	\$4,805	\$4,506	\$0	\$2,425	\$2,425	\$0	\$0	\$4,477
I. SLCC	\$2,374	\$3,713	\$3,443	\$0	\$0	\$0	\$0	\$0	\$3,443
Subtotal	\$2,308	\$3,955	\$3,756	\$6,503	\$4,811	\$4,945	\$0	\$0	\$3,848
TOTAL ALL CLUSTERS									
A. U of U	\$0	\$0	\$0	\$2,455	\$4,719	\$3,495	\$10,055	\$19,234	\$5,180
B. USU	\$0	\$2,256	\$2,256	\$2,121	\$4,399	\$3,064	\$7,294	\$11,233	\$3,660
C. WSU	\$0	\$3,745	\$3,745	\$2,454	\$5,370	\$3,490	\$5,023	\$0	\$3,566
D. SUU	\$0	\$3,437	\$3,437	\$1,985	\$3,835	\$2,745	\$1,734	\$0	\$2,810
E. Snow	\$0	\$2,943	\$2,943	\$2,186	\$0	\$2,186	\$0	\$0	\$2,323
F. Dixie	\$0	\$2,869	\$2,869	\$1,664	\$0	\$1,664	\$0	\$0	\$1,986
G. CEU	\$0	\$3,274	\$3,274	\$2,384	\$0	\$2,384	\$0	\$0	\$2,700
H. UVSC	\$2,015	\$3,364	\$3,312	\$1,570	\$2,197	\$1,603	\$0	\$0	\$2,137
I. SLCC	\$3,206	\$3,408	\$3,374	\$1,704	\$0	\$1,704	\$0	\$0	\$2,373
Subtotal	\$3,068	\$3,354	\$3,333	\$2,050	\$4,596	\$2,783	\$8,499	\$17,738	\$3,459

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: **USHE TOTAL**

Schedule A Analysis of Full Costs Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
----------	------------------	-------------------	--------------------------	---------------------	---------------------	----------------

1. Education & General

A. School of Medicine	259,914,668	0	21,416,941	0	0	281,331,609
B1. Instruction (Bud Rel)	280,435,276	27,489,483	40,256,657	59,159,418	77,346,340	484,687,174
B2. Instruction (Other)	55,533,628	5,207,137	7,989,707	11,561,130	0	80,291,602
C. Research	112,474,679	8,414,779	11,178,803	18,728,722	0	150,796,983
D. Public Service	82,672,302	7,299,471	9,202,470	15,522,128	0	114,696,370
E. Academic Support	85,262,592	8,033,889	11,674,918	(104,971,398)	0	0
F. Student Services	60,615,062	6,367,901	10,363,377	0	(77,346,340)	0
G. Institutional Support	102,103,814	9,979,058	(112,082,872)	0	0	0
H. Plant Op & Maintenance	72,791,717	(72,791,717)	0	0	0	0
I. Schlrshps & Fellowships	72,981,699	0	0	0	0	72,981,699
J. Transfers (Net)	34,333,410	0	0	0	0	34,333,410
Subtotal	1,219,118,847	0	0	(0)	0	1,219,118,847

Schedule B Cost Study Summary Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
----------------------	----------------------------------	--------------------------------	-----------------	-------------------------------	---	---

1. Regular Instruction (Bud Rel)

A. Vocational Education	46,180,587	81,325,737	13,855	15.4	\$3,333	\$5,870
B. Lower Division	89,479,862	199,890,729	43,647	23.5	\$2,050	\$4,580
C. Upper Division	81,155,509	125,252,166	17,659	15.8	\$4,596	\$7,093
D. Basic Graduate	37,810,475	48,548,715	4,449	10.6	\$8,499	\$10,913
E. Advanced Graduate	25,808,841	29,669,825	1,455	5.6	\$17,738	\$20,391
Subtotal	280,435,273	484,687,171	81,064	17.8	\$3,459	\$5,979

2. Other Instructional Activities 55,533,628 80,291,602

TOTAL INSTRUCTION 335,968,901 564,978,773

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (Appropriated Funds Only)

Institution: USHE TOTAL

Schedule A Analysis of Full Costs Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
----------	------------------	-------------------	--------------------------	---------------------	---------------------	----------------

1. Education & General

A. School of Medicine	21,126,262	0	2,883,106	0	0	24,009,368
B1. Instruction (Bud Rel)	280,435,276	41,657,171	52,136,688	72,463,049	54,039,738	500,731,921
B2. Instruction (Other)	5,005,501	658,522	738,885	1,245,727	0	7,648,635
C. Research	19,328,006	2,461,997	2,481,373	5,050,835	0	29,322,212
D. Public Service	18,538,798	2,450,056	2,527,503	4,859,594	0	28,375,951
E. Academic Support	63,220,570	9,254,773	11,143,863	(83,619,206)	0	0
F. Student Services	39,753,424	6,075,852	8,210,461	0	(54,039,738)	0
G. Institutional Support	69,597,958	10,523,921	(80,121,879)	0	0	0
H. Plant Op & Maintenance	73,082,292	(73,082,292)	0	0	0	0
I. Schlrs & Fellowships	2,365,107	0	0	0	0	2,365,107
J. Transfers (Net)	3,226,103	0	0	0	0	3,226,103
Subtotal	595,679,297	(0)	(0)	0	0	595,679,297

Schedule B Cost Study Summary Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
----------------------	----------------------------------	--------------------------------	-----------------	-------------------------------	---	---

1. Regular Instruction (Bud Rel)

A. Vocational Education	46,180,587	77,955,426	13,855	15.4	\$3,333	\$5,627
B. Lower Division	89,479,862	205,693,136	43,647	23.5	\$2,050	\$4,713
C. Upper Division	81,155,509	134,595,832	17,659	15.8	\$4,596	\$7,622
D. Basic Graduate	37,810,475	51,644,269	4,449	10.6	\$8,499	\$11,609
E. Advanced Graduate	25,808,841	30,843,255	1,455	5.6	\$17,738	\$21,198
Subtotal	280,435,273	500,731,918	81,064	17.8	\$3,459	\$6,177

2. Other Instructional Activities 5,005,501 7,648,635

TOTAL INSTRUCTION 285,440,774 508,380,553

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: University of Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
----------	------------------	-------------------	--------------------------	---------------------	---------------------	----------------

1. Education & General

A. School of Medicine	259,914,668	0	21,416,941	0	0	281,331,609
B1. Instruction (Bud Rel)	106,059,420	9,417,749	9,515,306	20,532,419	19,205,893	164,730,788
B2. Instruction (Other)	14,841,931	1,317,918	1,331,570	2,873,302	0	20,364,721
C. Research	40,888,822	3,630,801	3,668,412	7,915,812	0	56,103,848
D. Public Service	46,493,846	4,128,510	4,171,277	9,000,909	0	63,794,541
E. Academic Support	34,214,658	3,038,156	3,069,628	(40,322,442)	0	0
F. Student Services	16,296,708	1,447,097	1,462,088	0	(19,205,893)	0
G. Institutional Support	40,994,993	3,640,229	(44,635,222)	0	0	0
H. Plant Op & Maintenance	26,620,461	(26,620,461)	0	0	0	0
I. Schlrsmps & Fellowships	16,387,742	0	0	0	0	16,387,742
J. Transfers (Net)	19,061,000	0	0	0	0	19,061,000
Subtotal	621,774,249	0	0	0	0	621,774,249

Schedule B
Cost Study Summary
Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
----------------------	----------------------------------	--------------------------------	-----------------	-------------------------------	---	---

1. Regular Instruction (Bud Rel)

A. Vocational Education	0	0	0	0.0	\$0	\$0
B. Lower Division	22,387,622	48,519,086	9,119	22.7	\$2,455	\$5,320
C. Upper Division	36,583,114	58,798,048	7,753	15.7	\$4,719	\$7,584
D. Basic Graduate	24,335,944	31,271,155	2,420	9.2	\$10,055	\$12,921
E. Advanced Graduate	22,752,740	26,142,499	1,183	5.2	\$19,234	\$22,099
Subtotal	106,059,419	164,730,788	20,475	14.8	\$5,180	\$8,045

2. Other Instructional Activities 14,841,931 20,364,721

TOTAL INSTRUCTION 120,901,350 185,095,508

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (Appropriated Funds Only)

Institution: University of Utah

Schedule A Analysis of Full Costs Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
----------	------------------	-------------------	--------------------------	---------------------	---------------------	----------------

1. Education & General

A. School of Medicine	21,126,262	0	2,883,106	0	0	24,009,368
B1. Instruction (Bud Rel)	106,059,420	16,584,283	16,737,215	30,066,892	12,816,018	182,263,828
B2. Instruction (Other)	1,043,202	163,123	164,627	295,738	0	1,666,691
C. Research	4,773,611	746,439	753,323	1,353,276	0	7,626,649
D. Public Service	5,341,069	835,171	842,873	1,514,145	0	8,533,258
E. Academic Support	25,285,814	3,953,888	3,990,349	(33,230,051)	0	0
F. Student Services	9,752,120	1,524,918	1,538,980	0	(12,816,018)	0
G. Institutional Support	23,271,551	3,638,922	(26,910,473)	0	0	0
H. Plant Op & Maintenance	27,446,745	(27,446,745)	0	0	0	0
I. Schlrshps & Fellowships	183,297	0	0	0	0	183,297
J. Transfers (Net)	129,955	0	0	0	0	129,955
Subtotal	224,413,046	(0)	0	0	0	224,413,046

Schedule B Cost Study Summary Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
----------------------	----------------------------------	--------------------------------	-----------------	-------------------------------	---	---

1. Regular Instruction (Bud Rel)

A. Vocational Education	0	0	0	0.0	\$0	\$0
B. Lower Division	22,387,622	56,328,073	9,119	22.7	\$2,455	\$6,177
C. Upper Division	36,583,114	65,436,641	7,753	15.7	\$4,719	\$8,441
D. Basic Graduate	24,335,944	33,343,636	2,420	9.2	\$10,055	\$13,777
E. Advanced Graduate	22,752,740	27,155,477	1,183	5.2	\$19,234	\$22,955
Subtotal	106,059,419	182,263,827	20,475	14.8	\$5,180	\$8,902

2. Other Instructional Activities 1,043,202 1,666,691

TOTAL INSTRUCTION 107,102,621 183,930,518

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: Utah State University

Schedule A Analysis of Full Costs Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
----------	------------------	-------------------	--------------------------	---------------------	---------------------	----------------

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	55,720,704	3,674,458	5,771,562	8,304,639	8,619,023	82,090,386
B2. Instruction (Other)	19,337,003	1,275,163	2,002,931	2,881,996	0	25,497,093
C. Research	70,166,399	4,627,068	7,267,850	10,457,632	0	92,518,949
D. Public Service	22,944,439	1,513,053	2,376,590	3,419,650	0	30,253,731
E. Academic Support	21,430,862	1,413,241	2,219,813	(25,063,916)	0	0
F. Student Services	7,369,682	485,988	763,353	0	(8,619,023)	0
G. Institutional Support	19,139,932	1,262,168	(20,402,100)	0	0	0
H. Plant Op & Maintenance	14,251,138	(14,251,138)	0	0	0	0
I. Schlrshps & Fellowships	19,345,863	0	0	0	0	19,345,863
J. Transfers (Net)	6,672,927	0	0	0	0	6,672,927
Subtotal	256,378,949	0	0	0	0	256,378,949

Schedule B Cost Study Summary Education and General and Uintah Basin and Southeastern Utah Continuing Education Centers

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
----------------------	----------------------------------	--------------------------------	-----------------	-------------------------------	---	---

1. Regular Instruction (Bud Rel)

A. Vocational Education	1,165,317	2,060,079	517	27.4	\$2,256	\$3,988
B. Lower Division	15,802,461	28,708,976	7,452	30.2	\$2,121	\$3,853
C. Upper Division	23,171,380	32,294,277	5,267	17.7	\$4,399	\$6,131
D. Basic Graduate	12,525,444	15,499,727	1,717	12.0	\$7,294	\$9,026
E. Advanced Graduate	3,056,101	3,527,326	272	9.1	\$11,233	\$12,965
Subtotal	55,720,703	82,090,385	15,225	20.7	\$3,660	\$5,392

2. Other Instructional Activities 19,337,003 25,497,093

TOTAL INSTRUCTION 75,057,706 107,587,478

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (Appropriated Funds Only)

Institution: Utah State University

Schedule A Analysis of Full Costs Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
----------	------------------	-------------------	--------------------------	---------------------	---------------------	----------------

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	55,720,704	6,563,010	6,589,604	14,169,167	8,026,771	91,069,256
B2. Instruction (Other)	2,919,347	343,853	345,246	742,358	0	4,350,803
C. Research	14,477,255	1,705,190	1,712,099	3,681,408	0	21,575,952
D. Public Service	12,244,843	1,442,247	1,448,091	3,113,730	0	18,248,911
E. Academic Support	17,561,381	2,068,451	2,076,832	(21,706,664)	0	0
F. Student Services	6,493,913	764,879	767,979	0	(8,026,771)	0
G. Institutional Support	11,576,342	1,363,508	(12,939,850)	0	0	0
H. Plant Op & Maintenance	14,251,138	(14,251,138)	0	0	0	0
I. Schlrshps & Fellowships	0	0	0	0	0	0
J. Transfers (Net)	458,094	0	0	0	0	458,094
Subtotal	135,703,017	0	0	0	0	135,703,017

Schedule B Cost Study Summary Education and General and Uintah Basin and Southeastern Utah Continuing Education Centers

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
----------------------	----------------------------------	--------------------------------	-----------------	-------------------------------	---	---

1. Regular Instruction (Bud Rel)

A. Vocational Education	1,165,317	2,364,745	517	27.4	\$2,256	\$4,578
B. Lower Division	15,802,461	33,103,641	7,452	30.2	\$2,121	\$4,442
C. Upper Division	23,171,380	35,400,622	5,267	17.7	\$4,399	\$6,721
D. Basic Graduate	12,525,444	16,512,470	1,717	12.0	\$7,294	\$9,616
E. Advanced Graduate	3,056,101	3,687,778	272	9.1	\$11,233	\$13,555
Subtotal	55,720,703	91,069,255	15,225	20.7	\$3,660	\$5,982

2. Other Instructional Activities 2,919,347 4,350,803

TOTAL INSTRUCTION 58,640,050 95,420,059

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: Weber State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
----------	------------------	-------------------	--------------------------	---------------------	---------------------	----------------

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	35,656,808	3,923,560	6,045,505	8,874,448	9,959,834	64,460,155
B2. Instruction (Other)	4,937,670	543,325	837,167	1,228,913	0	7,547,075
C. Research	1,406,520	154,769	238,471	350,062	0	2,149,822
D. Public Service	1,598,295	175,871	270,986	397,792	0	2,442,944
E. Academic Support	8,480,269	933,141	1,437,804	(10,851,215)	0	0
F. Student Services	7,783,651	856,488	1,319,695	0	(9,959,834)	0
G. Institutional Support	9,143,507	1,006,122	(10,149,629)	0	0	0
H. Plant Op & Maintenance	7,593,276	(7,593,276)	0	0	0	0
I. Schlrsps & Fellowships	9,385,543	0	0	0	0	9,385,543
J. Transfers (Net)	2,583,279	0	0	0	0	2,583,279
Subtotal	88,568,818	0	(0)	(0)	0	88,568,818

Schedule B
Cost Study Summary
Education and General and Cooperative Nursing

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
----------------------	----------------------------------	--------------------------------	-----------------	-------------------------------	---	---

1. Regular Instruction (Bud Rel)

A. Vocational Education	8,344,839	14,764,303	2,229	18.0	\$3,745	\$6,625
B. Lower Division	12,092,894	26,290,224	4,929	23.7	\$2,454	\$5,334
C. Upper Division	14,593,431	22,421,163	2,717	13.1	\$5,370	\$8,251
D. Basic Graduate	625,642	984,462	125	13.3	\$5,023	\$7,903
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	35,656,806	64,460,153	9,999	18.2	\$3,566	\$6,446

2. Other Instructional Activities 4,937,670 7,547,075

TOTAL INSTRUCTION 40,594,476 72,007,228

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (Appropriated Funds Only)

Institution: Weber State University

Schedule A Analysis of Full Costs Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
----------	------------------	-------------------	--------------------------	---------------------	---------------------	----------------

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	35,656,808	4,792,521	7,373,427	7,465,712	7,597,742	62,886,210
B2. Instruction (Other)	513,592	69,030	106,205	107,534	0	796,362
C. Research	77,140	10,368	15,952	16,151	0	119,611
D. Public Service	184,306	24,772	38,112	38,589	0	285,780
E. Academic Support	5,687,453	764,433	1,176,101	(7,627,987)	0	0
F. Student Services	5,664,902	761,402	1,171,438	0	(7,597,742)	0
G. Institutional Support	8,710,486	1,170,749	(9,881,235)	0	0	0
H. Plant Op & Maintenance	7,593,276	(7,593,276)	0	0	0	0
I. Schlrsps & Fellowships	0	0	0	0	0	0
J. Transfers (Net)	0	0	0	0	0	0
Subtotal	64,087,963	(0)	0	0	0	64,087,963

Schedule B Cost Study Summary Education and General and Cooperative Nursing

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
----------------------	----------------------------------	--------------------------------	-----------------	-------------------------------	---	---

1. Regular Instruction (Bud Rel)

A. Vocational Education	8,344,839	14,413,514	2,229	18.0	\$3,745	\$6,468
B. Lower Division	12,092,894	25,514,418	4,929	23.7	\$2,454	\$5,177
C. Upper Division	14,593,431	21,993,421	2,717	13.1	\$5,370	\$8,093
D. Basic Graduate	625,642	964,855	125	13.3	\$5,023	\$7,746
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	35,656,806	62,886,208	9,999	18.2	\$3,566	\$6,289

2. Other Instructional Activities 513,592 796,362

TOTAL INSTRUCTION 36,170,398 63,682,570

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: Southern Utah University

Schedule A Analysis of Full Costs Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
----------	------------------	-------------------	--------------------------	---------------------	---------------------	----------------

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	13,340,923	1,496,907	2,475,020	2,712,902	5,275,516	25,301,267
B2. Instruction (Other)	1,577,170	176,965	292,598	320,721	0	2,367,454
C. Research	0	0	0	0	0	0
D. Public Service	7,376,057	827,624	1,368,412	1,499,935	0	11,072,029
E. Academic Support	3,493,466	391,981	648,111	(4,533,558)	0	0
F. Student Services	4,065,203	456,133	754,180	0	(5,275,516)	0
G. Institutional Support	4,979,590	558,731	(5,538,321)	0	0	0
H. Plant Op & Maintenance	3,908,341	(3,908,341)	0	0	0	0
I. Schlrshps & Fellowships	5,783,245	0	0	0	0	5,783,245
J. Transfers (Net)	104,802	0	0	0	0	104,802
Subtotal	44,628,797	(0)	0	(0)	0	44,628,797

Schedule B Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
----------------------	----------------------------------	--------------------------------	-----------------	-------------------------------	---	---

1. Regular Instruction (Bud Rel)

A. Vocational Education	2,467,636	4,276,253	718	23.1	\$3,437	\$5,955
B. Lower Division	4,494,592	10,199,136	2,265	30.3	\$1,985	\$4,503
C. Upper Division	6,055,249	10,032,506	1,579	15.2	\$3,835	\$6,354
D. Basic Graduate	323,445	793,371	187	33.3	\$1,734	\$4,252
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	13,340,922	25,301,266	4,748	22.1	\$2,810	\$5,328

2. Other Instructional Activities 1,577,170 2,367,454

TOTAL INSTRUCTION 14,918,092 27,668,720

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (Appropriated Funds Only)

Institution: Southern Utah University

Schedule A Analysis of Full Costs Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
----------	------------------	-------------------	--------------------------	---------------------	---------------------	----------------

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	13,340,923	2,271,624	3,480,683	3,075,933	3,894,055	26,063,218
B2. Instruction (Other)	0	0	0	0	0	0
C. Research	0	0	0	0	0	0
D. Public Service	447,694	76,231	116,805	103,222	0	743,952
E. Academic Support	2,221,356	378,241	579,558	(3,179,155)	0	0
F. Student Services	2,720,875	463,297	709,884	0	(3,894,055)	0
G. Institutional Support	4,175,882	711,048	(4,886,930)	0	0	0
H. Plant Op & Maintenance	3,900,440	(3,900,440)	0	0	0	0
I. Schlrs & Fellowships	1,298,224	0	0	0	0	1,298,224
J. Transfers (Net)	0	0	0	0	0	0
Subtotal	28,105,394	0	(0)	0	0	28,105,394

Schedule B Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
----------------------	----------------------------------	--------------------------------	-----------------	-------------------------------	---	---

1. Regular Instruction (Bud Rel)

A. Vocational Education	2,467,636	4,391,474	718	23.1	\$3,437	\$6,116
B. Lower Division	4,494,592	10,562,553	2,265	30.3	\$1,985	\$4,664
C. Upper Division	6,055,249	10,285,883	1,579	15.2	\$3,835	\$6,514
D. Basic Graduate	323,445	823,308	187	33.3	\$1,734	\$4,413
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	13,340,922	26,063,217	4,748	22.1	\$2,810	\$5,489

2. Other Instructional Activities 0 0

TOTAL INSTRUCTION 13,340,922 26,063,217

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: Snow College

Schedule A Analysis of Full Costs Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
----------	------------------	-------------------	--------------------------	---------------------	---------------------	----------------

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,432,546	899,261	1,708,494	2,190,045	3,035,039	13,265,385
B2. Instruction (Other)	716,966	118,681	225,480	289,034	0	1,350,161
C. Research	12,938	2,142	4,069	5,216	0	24,364
D. Public Service	918,596	152,057	288,891	370,317	0	1,729,862
E. Academic Support	1,928,760	319,272	606,580	(2,854,612)	0	0
F. Student Services	2,050,668	339,451	644,919	0	(3,035,039)	0
G. Institutional Support	2,984,417	494,017	(3,478,434)	0	0	0
H. Plant Op & Maintenance	2,324,881	(2,324,881)	0	0	0	0
I. Schlrsmps & Fellowships	1,803,662	0	0	0	0	1,803,662
J. Transfers (Net)	(244)	0	0	0	0	(244)
Subtotal	18,173,190	0	0	0	0	18,173,190

Schedule B Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
----------------------	----------------------------------	--------------------------------	-----------------	-------------------------------	---	---

1. Regular Instruction (Bud Rel)

A. Vocational Education	1,245,131	2,662,023	423	17.0	\$2,943	\$6,293
B. Lower Division	4,187,416	10,603,363	1,916	21.2	\$2,186	\$5,535
C. Upper Division	0	0	0	0.0	\$0	\$0
D. Basic Graduate	0	0	0	0.0	\$0	\$0
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	5,432,547	13,265,386	2,339	20.3	\$2,323	\$5,672

2. Other Instructional Activities 716,966 1,350,161

TOTAL INSTRUCTION 6,149,513 14,615,547

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: Dixie College

Schedule A Analysis of Full Costs Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
----------	------------------	-------------------	--------------------------	---------------------	---------------------	----------------

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	6,175,042	1,251,166	1,176,657	1,874,172	2,708,527	13,185,564
B2. Instruction (Other)	2,241,637	454,193	427,145	680,354	0	3,803,328
C. Research	0	0	0	0	0	0
D. Public Service	1,297,823	262,960	247,301	393,899	0	2,201,983
E. Academic Support	2,116,347	428,807	403,271	(2,948,425)	0	0
F. Student Services	1,944,151	393,917	370,459	0	(2,708,527)	0
G. Institutional Support	2,182,601	442,231	(2,624,832)	0	0	0
H. Plant Op & Maintenance	3,233,274	(3,233,274)	0	0	0	0
I. Schlrsps & Fellowships	2,807,674	0	0	0	0	2,807,674
J. Transfers (Net)	1,800,102	0	0	0	0	1,800,102
Subtotal	23,798,651	0	0	0	0	23,798,651

Schedule B Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
----------------------	----------------------------------	--------------------------------	-----------------	-------------------------------	---	---

1. Regular Instruction (Bud Rel)

A. Vocational Education	2,384,929	4,259,354	831	15.1	\$2,869	\$5,123
B. Lower Division	3,790,114	8,926,209	2,278	23.0	\$1,664	\$3,918
C. Upper Division	0	0	0	0.0	\$0	\$0
D. Basic Graduate	0	0	0	0.0	\$0	\$0
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	6,175,042	13,185,564	3,110	20.2	\$1,986	\$4,240

2. Other Instructional Activities 2,241,637 3,803,328

TOTAL INSTRUCTION 8,416,679 16,988,892

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (Appropriated Funds Only)

Institution: Dixie College

Schedule A Analysis of Full Costs Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
----------	------------------	-------------------	--------------------------	---------------------	---------------------	----------------

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	6,175,042	1,695,415	1,710,789	2,264,662	2,817,536	14,663,443
B2. Instruction (Other)	2,314	635	641	849	0	4,439
C. Research	0	0	0	0	0	0
D. Public Service	178,083	48,894	49,338	65,311	0	341,626
E. Academic Support	1,502,197	412,442	416,182	(2,330,821)	0	0
F. Student Services	1,815,881	498,567	503,088	0	(2,817,536)	0
G. Institutional Support	2,102,717	577,320	(2,680,037)	0	0	0
H. Plant Op & Maintenance	3,233,274	(3,233,274)	0	0	0	0
I. Schlrsmps & Fellowships	22,900	0	0	0	0	22,900
J. Transfers (Net)	10,000	0	0	0	0	10,000
Subtotal	15,042,408	0	0	0	0	15,042,408

Schedule B Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
----------------------	----------------------------------	--------------------------------	-----------------	-------------------------------	---	---

1. Regular Instruction (Bud Rel)

A. Vocational Education	2,384,929	4,654,500	831	15.1	\$2,869	\$5,598
B. Lower Division	3,790,114	10,008,943	2,278	23.0	\$1,664	\$4,394
C. Upper Division	0	0	0	0.0	\$0	\$0
D. Basic Graduate	0	0	0	0.0	\$0	\$0
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	6,175,042	14,663,443	3,110	20.2	\$1,986	\$4,716

2. Other Instructional Activities 2,314 4,439

TOTAL INSTRUCTION 6,177,356 14,667,882

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: College of Eastern Utah

Schedule A Analysis of Full Costs Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
----------	------------------	-------------------	--------------------------	---------------------	---------------------	----------------

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,142,885	469,466	1,374,807	1,501,844	4,587,621	13,076,623
B2. Instruction (Other)	2,742,199	250,320	733,051	800,787	0	4,526,357
C. Research	0	0	0	0	0	0
D. Public Service	648,824	59,228	173,445	189,472	0	1,070,969
E. Academic Support	1,834,308	167,444	490,351	(2,492,103)	0	0
F. Student Services	3,376,710	308,241	902,669	0	(4,587,621)	0
G. Institutional Support	3,366,971	307,352	(3,674,323)	0	0	0
H. Plant Op & Maintenance	1,562,052	(1,562,052)	0	0	0	0
I. Schlrsmps & Fellowships	3,107,945	0	0	0	0	3,107,945
J. Transfers (Net)	(163,733)	0	0	0	0	(163,733)
Subtotal	21,618,161	0	0	0	0	21,618,161

Schedule B Cost Study Summary Education and General and San Juan Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
----------------------	----------------------------------	--------------------------------	-----------------	-------------------------------	---	---

1. Regular Instruction (Bud Rel)

A. Vocational Education	2,217,892	5,039,978	678	12.4	\$3,274	\$7,439
B. Lower Division	2,924,993	8,036,645	1,227	19.4	\$2,384	\$6,549
C. Upper Division	0	0	0	0.0	\$0	\$0
D. Basic Graduate	0	0	0	0.0	\$0	\$0
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	5,142,885	13,076,623	1,905	16.1	\$2,700	\$6,865

2. Other Instructional Activities 2,742,199 4,526,357

TOTAL INSTRUCTION 7,885,084 17,602,980

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (Appropriated Funds Only)

Institution: College of Eastern Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
----------	------------------	-------------------	--------------------------	---------------------	---------------------	----------------

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,142,885	772,535	1,388,741	1,803,359	2,369,155	11,476,675
B2. Instruction (Other)	0	0	0	0	0	0
C. Research	0	0	0	0	0	0
D. Public Service	0	0	0	0	0	0
E. Academic Support	1,269,751	190,735	342,873	(1,803,359)	0	0
F. Student Services	1,668,130	250,577	450,448	0	(2,369,155)	0
G. Institutional Support	1,897,091	284,970	(2,182,061)	0	0	0
H. Plant Op & Maintenance	1,498,818	(1,498,818)	0	0	0	0
I. Schlrshps & Fellowships	293,302	0	0	0	0	293,302
J. Transfers (Net)	185,495	0	0	0	0	185,495
Subtotal	11,955,472	0	0	0	0	11,955,472

Schedule B
Cost Study Summary
Education and General and San Juan Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
----------------------	----------------------------------	--------------------------------	-----------------	-------------------------------	---	---

1. Regular Instruction (Bud Rel)

A. Vocational Education	2,217,892	4,470,865	678	12.4	\$3,274	\$6,599
B. Lower Division	2,924,993	7,005,810	1,227	19.4	\$2,384	\$5,709
C. Upper Division	0	0	0	0.0	\$0	\$0
D. Basic Graduate	0	0	0	0.0	\$0	\$0
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	5,142,885	11,476,675	1,905	16.1	\$2,700	\$6,025

2. Other Instructional Activities 0 0

TOTAL INSTRUCTION 5,142,885 11,476,675

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: Utah Valley State College

Schedule A Analysis of Full Costs Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
----------	------------------	-------------------	--------------------------	---------------------	---------------------	----------------

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	20,773,177	2,139,006	5,229,782	7,911,459	11,801,081	47,854,504
B2. Instruction (Other)	4,560,735	469,617	1,148,195	1,736,955	0	7,915,501
C. Research	0	0	0	0	0	0
D. Public Service	101,313	10,432	25,506	38,585	0	175,836
E. Academic Support	7,150,522	736,286	1,800,190	(9,686,999)	0	0
F. Student Services	8,711,046	896,973	2,193,062	0	(11,801,081)	0
G. Institutional Support	9,426,130	970,605	(10,396,735)	0	0	0
H. Plant Op & Maintenance	5,222,919	(5,222,919)	0	0	0	0
I. Schlrshps & Fellowships	6,975,835	0	0	0	0	6,975,835
J. Transfers (Net)	489,068	0	0	0	0	489,068
Subtotal	63,410,745	0	0	(0)	0	63,410,745

Schedule B Cost Study Summary Includes Upper Division

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
----------------------	----------------------------------	--------------------------------	-----------------	-------------------------------	---	---

1. Regular Instruction (Bud Rel)

A. Vocational Education*	10,063,772	18,528,898	3,039	15.4	\$3,312	\$6,098
B. Lower Division	9,957,070	27,619,435	6,340	21.1	\$1,570	\$4,356
C. Upper Division*	752,335	1,706,171	342	20.4	\$2,197	\$4,983
D. Basic Graduate	0	0	0	0.0	\$0	\$0
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	20,773,177	47,854,504	9,721	18.9	\$2,137	\$4,923

2. Other Instructional Activities 4,560,735 7,915,501

TOTAL INSTRUCTION 25,333,912 55,770,006

*Upper Division vocational education included under vocational education

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (Appropriated Funds Only)

Institution: Utah Valley State College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
----------	------------------	-------------------	--------------------------	---------------------	---------------------	----------------

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	20,773,177	2,713,298	5,571,918	6,038,629	6,315,200	41,412,221
B2. Instruction (Other)	71,494	9,338	19,177	20,783	0	120,792
C. Research	0	0	0	0	0	0
D. Public Service	0	0	0	0	0	0
E. Academic Support	4,331,734	565,791	1,161,886	(6,059,412)	0	0
F. Student Services	4,514,591	589,675	1,210,933	0	(6,315,200)	0
G. Institutional Support	7,043,875	920,039	(7,963,914)	0	0	0
H. Plant Op & Maintenance	4,798,142	(4,798,142)	0	0	0	0
I. Schlrshps & Fellowships	0	0	0	0	0	0
J. Transfers (Net)	0	0	0	0	0	0
Subtotal	41,533,013	0	0	(0)	0	41,533,013

Schedule B
Cost Study Summary
Includes Upper Division

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
----------------------	----------------------------------	--------------------------------	-----------------	-------------------------------	---	---

1. Regular Instruction (Bud Rel)

A. Vocational Education*	10,063,772	16,515,159	3,039	15.4	\$3,312	\$5,435
B. Lower Division	9,957,070	23,417,796	6,340	21.1	\$1,570	\$3,694
C. Upper Division*	752,335	1,479,266	342	20.4	\$2,197	\$4,320
D. Basic Graduate	0	0	0	0.0	\$0	\$0
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	20,773,177	41,412,221	9,721	18.9	\$2,137	\$4,260

2. Other Instructional Activities 71,494 120,792

TOTAL INSTRUCTION 20,844,671 41,533,013

*Upper Division vocational education included under vocational education

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (All Current Funds)

Institution: Salt Lake Community College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
----------	------------------	-------------------	--------------------------	---------------------	---------------------	----------------

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	32,133,771	4,217,911	6,959,523	5,257,489	12,153,807	60,722,502
B2. Instruction (Other)	4,578,317	600,954	991,571	749,070	0	6,919,912
C. Research	0	0	0	0	0	0
D. Public Service	1,293,109	169,735	280,061	211,569	0	1,954,474
E. Academic Support	4,613,400	605,559	999,169	(6,218,128)	0	0
F. Student Services	9,017,243	1,183,612	1,952,952	0	(12,153,807)	0
G. Institutional Support	9,885,673	1,297,603	(11,183,276)	0	0	0
H. Plant Op & Maintenance	8,075,375	(8,075,375)	0	0	0	0
I. Schlrs & Fellowships	7,384,190	0	0	0	0	7,384,190
J. Transfers (Net)	3,786,209	0	0	0	0	3,786,209
Subtotal	80,767,287	0	0	0	0	80,767,287

Schedule B
Cost Study Summary
Education and General and Skills Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
----------------------	----------------------------------	--------------------------------	-----------------	-------------------------------	---	---

1. Regular Instruction (Bud Rel)

A. Vocational Education	18,291,071	29,734,848	5,421	13.7	\$3,374	\$5,485
B. Lower Division	13,842,700	30,987,654	8,121	21.6	\$1,704	\$3,816
C. Upper Division	0	0	0	0.0	\$0	\$0
D. Basic Graduate	0	0	0	0.0	\$0	\$0
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	32,133,771	60,722,502	13,542	17.6	\$2,373	\$4,484

2. Other Instructional Activities 4,578,317 6,919,912

TOTAL INSTRUCTION 36,712,088 67,642,414

UTAH SYSTEM OF HIGHER EDUCATION

1996-97 Full Cost Study Summary (Appropriated Funds Only)

Institution: Salt Lake Community College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
----------	------------------	-------------------	--------------------------	---------------------	---------------------	----------------

1. Education & General

A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	32,133,771	5,116,979	7,264,632	5,534,783	7,515,522	57,565,687
B2. Instruction (Other)	455,552	72,542	102,989	78,465	0	709,548
C. Research	0	0	0	0	0	0
D. Public Service	142,803	22,740	32,284	24,597	0	222,424
E. Academic Support	4,069,722	648,062	920,061	(5,637,845)	0	0
F. Student Services	5,425,137	863,898	1,226,486	0	(7,515,522)	0
G. Institutional Support	8,235,096	1,311,356	(9,546,452)	0	0	0
H. Plant Op & Maintenance	8,035,578	(8,035,578)	0	0	0	0
I. Schlrshps & Fellowships	190,624	0	0	0	0	190,624
J. Transfers (Net)	2,442,559	0	0	0	0	2,442,559
Subtotal	61,130,842	0	(0)	0	0	61,130,842

Schedule B
Cost Study Summary
Education and General and Skills Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
----------------------	----------------------------------	--------------------------------	-----------------	-------------------------------	---	---

1. Regular Instruction (Bud Rel)

A. Vocational Education	18,291,071	28,471,207	5,421	13.7	\$3,374	\$5,252
B. Lower Division	13,842,700	29,094,480	8,121	21.6	\$1,704	\$3,582
C. Upper Division	0	0	0	0.0	\$0	\$0
D. Basic Graduate	0	0	0	0.0	\$0	\$0
E. Advanced Graduate	0	0	0	0.0	\$0	\$0
Subtotal	32,133,771	57,565,687	13,542	17.6	\$2,373	\$4,251

2. Other Instructional Activities 455,552 709,548

TOTAL INSTRUCTION 32,589,323 58,275,235

**TAB J
STAFFING**

TABLE 1	USHE Education and General Salaried Personnel	1
TABLE 2	USHE Summary of Faculty Positions and Average Faculty Salary Education and General 1995-96 and 1996-97 Actual	3
TABLE 3	USHE Faculty Salaries in Constant and Current Dollars Education and General	5
TABLE 4	USHE Total Benefits as a Percentage of Total Salaries and Wages	6

TABLE 1
Education and General Salaried Personnel
Full-Time-Equivalent (FTE) Positions
for 1990-91 through 1997-98

Utah System of Higher Education	1990-91		1991-92		1992-93		1993-94	
	FTE	% of Total	FTE	% of Total	FTE	% of Total	FTE	% of Total
University of Utah								
Regular Faculty	921.2	33.55%	896.7	32.25%	919.2	31.80%	964.6	32.68%
Wage Rated Faculty#	140.1	5.10%	131.4	4.73%	142.7	4.94%	156.3	5.30%
Teaching Assistants	220.9	8.04%	245.5	8.83%	287.7	9.95%	321.9	10.91%
Executive	88.6	3.23%	91.1	3.28%	94.2	3.26%	98.8	3.35%
Staff	1,375.2	50.08%	1,415.6	50.92%	1,447.1	50.06%	1,409.8	47.77%
Total	2,746.0	100.00%	2,780.3	100.00%	2,890.9	100.00%	2,951.4	100.00%
Utah State University*								
Regular Faculty	488.7	36.12%	502.9	36.48%	508.6	35.83%	531.9	35.62%
Wage Rated Faculty#	47.3	3.50%	43.8	3.18%	49.8	3.51%	28.8	1.93%
Teaching Assistants	41.8	3.09%	26.5	1.92%	23.9	1.69%	24.4	1.63%
Executive	52.5	3.88%	53.9	3.91%	55.2	3.89%	56.0	3.75%
Staff	722.7	53.42%	751.4	54.51%	782.0	55.09%	852.0	57.06%
Total	1,353.0	100.00%	1,378.3	100.00%	1,419.5	100.00%	1,493.1	100.00%
Weber State University								
Regular Faculty	390.7	39.34%	407.5	39.10%	411.9	38.43%	435.5	38.44%
Wage Rated Faculty#	91.4	9.20%	101.3	9.72%	113.0	10.54%	125.6	11.09%
Executive	49.7	5.00%	51.4	4.93%	52.2	4.87%	55.4	4.89%
Staff	461.3	46.45%	481.9	46.24%	494.8	46.16%	516.3	45.58%
Total	993.1	100.00%	1,042.1	100.00%	1,071.9	100.00%	1,132.8	100.00%
Southern Utah University								
Regular Faculty	129.0	39.41%	132.7	38.85%	142.8	39.13%	154.7	38.97%
Wage Rated Faculty#	28.8	8.80%	33.8	9.89%	31.4	8.61%	31.4	7.91%
Executive	20.0	6.11%	20.8	6.09%	22.1	6.06%	22.5	5.67%
Staff	149.5	45.68%	154.3	45.17%	168.6	46.20%	188.4	47.46%
Total	327.3	100.00%	341.6	100.00%	364.9	100.00%	397.0	100.00%
Snow College								
Regular Faculty	64.0	33.84%	69.0	34.02%	72.9	33.33%	76.7	39.78%
Wage Rated Faculty#	33.7	17.82%	39.6	19.52%	45.9	20.99%	23.7	12.29%
Executive	8.4	4.44%	7.9	3.90%	7.9	3.61%	7.2	3.73%
Staff	83.0	43.89%	86.3	42.57%	92.0	42.07%	85.2	44.19%
Total	189.1	100.00%	202.8	100.00%	218.7	100.00%	192.8	100.00%
Dixie College								
Regular Faculty	67.3	32.22%	69.7	32.08%	72.3	32.22%	70.8	30.70%
Wage Rated Faculty#	40.5	19.35%	45.2	20.80%	48.6	21.64%	49.5	21.48%
Executive	10.5	5.02%	9.5	4.37%	9.2	4.08%	10.5	4.55%
Staff	90.7	43.41%	92.9	42.75%	94.4	42.05%	99.8	43.27%
Total	209.0	100.00%	217.3	100.00%	224.4	100.00%	230.6	100.00%
College of Eastern Utah								
Regular Faculty	55.5	41.02%	57.2	39.97%	60.4	39.66%	61.5	40.78%
Wage Rated Faculty#	17.3	12.79%	15.2	10.62%	19.7	12.93%	17.7	11.74%
Executive	6.7	4.95%	6.7	4.68%	6.7	4.40%	6.7	4.44%
Staff	55.8	41.24%	64.0	44.72%	65.5	43.01%	64.9	43.04%
Total	135.3	100.00%	143.1	100.00%	152.3	100.00%	150.8	100.00%
Utah Valley State College								
Regular Faculty	179.6	32.18%	185.5	30.97%	204.4	31.97%	223.0	31.14%
Wage Rated Faculty#	149.1	26.72%	170.2	28.41%	177.2	27.71%	195.4	27.29%
Executive	13.1	2.35%	13.7	2.29%	12.9	2.02%	15.3	2.14%
Staff	216.3	38.76%	229.6	38.33%	244.9	38.30%	282.4	39.44%
Total	558.1	100.00%	599.0	100.00%	639.4	100.00%	716.1	100.00%
Salt Lake Comm. College								
Regular Faculty	210.0	30.32%	253.3	28.30%	262.5	29.73%	281.0	29.12%
Wage Rated Faculty#	230.0	33.21%	296.8	33.16%	273.6	30.99%	310.5	32.17%
Executive	14.5	2.09%	16.0	1.79%	16.0	1.81%	16.1	1.67%
Staff	238.1	34.38%	328.9	36.75%	330.8	37.47%	357.4	37.03%
Total	692.6	100.00%	895.0	100.00%	882.8	100.00%	965.0	100.00%
Nine Institution Total								
Regular Faculty	2,506.0	34.79%	2,574.5	33.88%	2,655.0	33.76%	2,799.7	34.02%
Wage Rated Faculty#	778.2	10.80%	877.3	11.54%	901.9	11.47%	938.9	11.41%
Teaching Assistants	262.7	3.65%	272.0	3.58%	311.6	3.96%	346.3	4.21%
Executive Staff	264.0	3.67%	271.0	3.57%	276.3	3.51%	288.5	3.51%
Staff	3,392.7	47.10%	3,604.9	47.44%	3,720.0	47.30%	3,856.2	46.86%
Total	7,203.5	100.00%	7,599.5	100.00%	7,864.8	100.00%	8,229.6	100.00%

*Cooperative Masters with SUU included in USU figures for 1985-86 to 1994-95.

#Calculation of Wage-Rated FTE changed significantly beginning 1990-91.

TABLE 1
Education and General Salaried Personnel
Full-Time-Equivalent (FTE) Positions
for 1990-91 through 1997-98

Utah System of Higher Education	1994-95		1995-96		1996-97		1997-98 Budget	
	FTE	% of Total	FTE	% of Total	FTE	% of Total	FTE	% of Total
University of Utah								
Regular Faculty	998.10	33.36%	986.10	32.73%	1017.42	34.08%	1070.35	33.47%
Wage Rated Faculty#	128.70	4.30%	123.10	4.09%	124.00	4.15%	121.51	3.80%
Teaching Assistants	261.90	8.75%	239.80	7.96%	247.63	8.29%	235.03	7.35%
Executive	100.60	3.36%	101.80	3.38%	91.53	3.07%	92.46	2.89%
Staff	1,502.70	50.22%	1562.20	51.85%	1505.03	50.41%	1678.96	52.50%
Total	2,992.00	100.00%	3,013.00	100.00%	2985.61	100.00%	3198.31	100.00%
Utah State University*								
Regular Faculty	549.51	33.18%	567.20	33.56%	575.99	33.38%	622.77	33.83%
Wage Rated Faculty#	49.65	3.00%	48.39	2.86%	62.55	3.63%	83.92	4.56%
Teaching Assistants	40.39	2.44%	36.08	2.14%	44.73	2.59%	21.57	1.17%
Executive	59.74	3.61%	59.33	3.51%	58.15	3.37%	62.42	3.39%
Staff	956.86	57.78%	978.89	57.93%	983.97	57.03%	1049.93	57.04%
Total	1,656.15	100.00%	1,689.89	100.00%	1725.39	100.00%	1840.61	100.00%
Weber State University								
Regular Faculty	420.00	37.76%	418.61	37.62%	413.63	37.33%	420.94	36.23%
Wage Rated Faculty#	130.10	11.70%	125.60	11.29%	126.01	11.37%	152.99	13.17%
Executive	55.00	4.94%	52.86	4.75%	55.61	5.02%	55.30	4.76%
Staff	507.30	45.60%	515.55	46.34%	512.90	46.28%	532.53	45.84%
Total	1,112.4	100.00%	1,112.62	100.00%	1108.15	100.00%	1161.76	100.00%
Southern Utah University								
Regular Faculty	158.30	37.12%	196.30	36.11%	174.19	34.15%	169.19	35.85%
Wage Rated Faculty#	43.90	10.30%	43.43	7.99%	52.49	10.29%	40.52	8.58%
Executive	22.70	5.32%	23.55	4.33%	24.03	4.71%	20.63	4.37%
Staff	201.50	47.26%	280.27	51.56%	259.37	50.85%	241.65	51.20%
Total	426.40	100.00%	543.55	100.00%	510.08	100.00%	471.99	100.00%
Snow College								
Regular Faculty	81.00	37.49%	80.14	35.00%	77.66	34.42%	82.21	35.09%
Wage Rated Faculty#	27.84	12.89%	36.49	15.94%	37.69	16.71%	0.00	0.00%
Executive	7.10	3.29%	5.99	2.62%	5.00	2.22%	5.00	2.13%
Staff	100.10	46.33%	106.32	46.44%	105.26	46.66%	147.09	62.78%
Total	216.04	100.00%	228.94	100.00%	225.61	100.00%	234.30	100.00%
Dixie College								
Regular Faculty	75.80	31.12%	72.67	28.33%	74.67	26.40%	76.30	26.58%
Wage Rated Faculty#	57.80	23.73%	67.13	26.17%	86.92	30.73%	79.00	27.52%
Executive	7.80	3.20%	9.69	3.78%	12.18	4.31%	14.76	5.14%
Staff	102.20	41.95%	107.00	41.72%	109.07	38.56%	117.01	40.76%
Total	243.60	100.00%	256.49	100.00%	282.84	100.00%	287.07	100.00%
College of Eastern Utah								
Regular Faculty	63.90	39.99%	66.38	40.01%	68.53	39.90%	67.12	37.68%
Wage Rated Faculty#	17.10	10.70%	17.14	10.33%	22.75	13.25%	27.17	15.25%
Executive	6.30	3.94%	5.31	3.20%	5.71	3.32%	5.91	3.32%
Staff	72.50	45.37%	77.09	46.46%	74.77	43.53%	77.91	43.74%
Total	159.80	100.00%	165.92	100.00%	171.76	100.00%	178.11	100.00%
Utah Valley State College								
Regular Faculty	238.00	30.28%	237.29	27.94%	247.50	27.69%	262.78	27.20%
Wage Rated Faculty#	226.40	28.81%	253.22	29.81%	272.73	30.51%	303.45	31.40%
Executive	15.80	2.01%	18.35	2.16%	18.04	2.02%	18.83	1.95%
Staff	305.70	38.90%	340.45	40.09%	355.50	39.78%	381.20	39.45%
Total	785.90	100.00%	849.31	100.00%	893.77	100.00%	966.26	100.00%
Salt Lake Comm. College								
Regular Faculty	308.60	28.72%	311.58	27.25%	309.92	26.59%	324.00	26.48%
Wage Rated Faculty#	367.00	34.16%	398.35	34.84%	404.10	34.68%	426.80	34.88%
Executive	15.00	1.40%	15.00	1.31%	15.47	1.33%	16.00	1.31%
Staff	383.80	35.72%	418.44	36.60%	435.90	37.40%	456.68	37.33%
Total	1,074.40	100.00%	1,143.37	100.00%	1165.39	100.00%	1223.48	100.00%
Nine Institution Total								
Regular Faculty	2,893.2	33.38%	2,936.3	32.61%	2,959.5	32.63%	3,095.7	32.37%
Wage Rated Faculty#	1,048.5	12.10%	1,112.9	12.36%	1,189.2	13.11%	1,235.4	12.92%
Teaching Assistants	302.29	3.49%	275.88	3.06%	292.36	3.22%	256.60	2.68%
Executive Staff	290.04	3.35%	291.88	3.24%	285.72	3.15%	291.31	3.05%
Staff	4,132.66	47.68%	4,386.21	48.72%	4,341.77	47.88%	4,682.96	48.98%
Total	8,666.59	100.00%	9,003.09	100.00%	9,068.60	100.00%	9,561.89	100.00%

*Cooperative Masters with SUU included in USU figures for 1985-86 to 1994-95.

#Calculation of Wage-Rated FTE changed significantly beginning 1990-91.

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF FACULTY SALARIES
EDUCATION AND GENERAL
1995-96 AND 1996-97

	1995-96 Actual			1996-97 Actual		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
University of Utah						
Professors	393.1	29.14%	\$69,199	380.2	27.37%	\$72,824
Associate Professors	247.8	18.37%	\$48,185	263.9	19.00%	\$50,084
Assistant Professors	268.2	19.88%	\$40,388	276.1	19.88%	\$41,022
Instructors & Lecturers	77.1	5.71%	\$29,453	97.3	7.00%	\$31,014
Subtotal Regular Faculty	986.2	73.10%	\$52,976	1,017.4	73.25%	\$54,298
Wage Rated Instructors	123.1	9.12%	\$30,825	124.0	8.93%	\$32,049
Teaching Assistants	239.8	17.77%	\$15,626	247.6	17.83%	\$16,254
Total Teaching Faculty	1,349.1	100.00%	\$44,316	1,389.1	100.00%	\$45,530
Utah State University						
Professors	178.2	27.39%	\$55,000	177.9	26.13%	\$56,855
Associate Professors	167.0	25.67%	\$43,800	167.7	24.64%	\$46,456
Assistant Professors	153.4	23.58%	\$38,500	162.2	23.83%	\$39,178
Instructors & Lecturers	67.7	10.41%	\$29,900	65.6	9.64%	\$31,609
Subtotal Regular Faculty	566.3	87.06%	\$44,200	573.3	84.24%	\$45,925
Wage Rated Instructors	48.4	7.44%	\$21,400	62.6	9.19%	\$22,488
Teaching Assistants	35.8	5.50%	\$14,400	44.7	6.57%	\$17,011
Total Teaching Faculty	650.5	100.00%	\$40,900	680.6	100.00%	\$41,871
Weber State University						
Professors	149.5	27.47%	\$51,006	155.1	28.26%	\$52,022
Associate Professors	119.2	21.90%	\$40,009	122.4	22.31%	\$41,575
Assistant Professors	100.3	18.43%	\$36,188	100.7	18.35%	\$36,797
Instructors & Lecturers	49.6	9.11%	\$37,518	44.6	8.12%	\$38,700
Subtotal Regular Faculty	418.6	76.92%	\$42,726	422.8	77.04%	\$43,967
Wage Rated Instructors	125.6	23.08%	\$20,769	126.0	22.96%	\$22,274
Total Teaching Faculty	544.2	100.00%	\$37,659	548.8	100.00%	\$38,986
Southern Utah University						
Professors	36.0	17.38%	\$49,294	36.8	17.10%	\$47,238
Associate Professors	51.0	24.63%	\$38,389	66.5	30.89%	\$35,842
Assistant Professors	54.0	26.07%	\$32,472	44.3	20.57%	\$35,748
Instructors & Lecturers	25.9	12.51%	\$25,292	26.7	12.41%	\$27,339
Subtotal Regular Faculty	166.9	80.59%	\$36,796	174.2	80.97%	\$36,922
Wage Rated Instructors	40.2	19.41%	\$20,129	41.0	19.03%	\$19,576
Total Teaching Faculty	207.1	100.00%	\$33,562	215.1	100.00%	\$33,621
Snow College						
Professors	16.2	14.43%	\$44,794	19.0	16.48%	\$45,991
Associate Professors	21.4	19.06%	\$37,297	24.8	21.52%	\$38,799
Assistant Professors	25.1	22.35%	\$32,869	20.2	17.53%	\$35,541
Instructors & Lecturers	23.1	20.57%	\$26,108	24.1	20.97%	\$27,045
Subtotal Regular Faculty	85.8	76.40%	\$34,406	88.0	76.50%	\$36,308
Wage Rated Instructors	26.5	23.60%	\$15,198	27.1	23.50%	\$14,362
Total Teaching Faculty	112.3	100.00%	\$29,881	115.1	100.00%	\$31,203

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF FACULTY SALARIES
EDUCATION AND GENERAL
1995-96 AND 1996-97

	1995-96 Actual			1996-97 Actual		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
Dixie College						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	72.5	51.93%	\$38,825	72.1	46.81%	\$39,702
Wage Rated Instructors	67.1	48.07%	\$12,600	81.9	53.19%	\$13,047
Total Teaching Faculty	139.6	100.00%	\$26,212	154.0	100.00%	\$25,523
College of Eastern Utah						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	66.4	79.52%	\$35,650	68.7	75.13%	\$37,146
Wage Rated Instructors	17.1	20.48%	\$10,543	22.8	24.87%	\$10,874
Total Teaching Faculty	83.5	100.00%	\$30,498	91.5	100.00%	\$30,612
Utah Valley State College						
Professors	56.2	11.46%	\$39,734	64.8	12.46%	\$40,828
Associate Professors	55.9	11.40%	\$38,244	57.6	11.08%	\$39,016
Assistant Professors	75.4	15.37%	\$36,433	84.0	16.15%	\$37,259
Instructors & Lecturers	49.8	10.15%	\$34,606	41.1	7.89%	\$34,696
Subtotal Regular Faculty	237.3	48.38%	\$37,259	247.5	47.58%	\$38,177
Wage Rated Instructors	253.2	51.62%	\$11,144	272.7	52.42%	\$11,579
Total Teaching Faculty	490.5	100.00%	\$23,778	520.2	100.00%	\$24,233
Salt Lake Community College						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	311.6	43.89%	\$34,945	309.9	43.40%	\$36,401
Wage Rated Instructors	398.4	56.11%	\$14,444	404.1	56.60%	\$14,684
Total Teaching Faculty	710.0	100.00%	\$23,442	714.0	100.00%	\$24,110

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
FACULTY SALARIES IN CONSTANT AND CURRENT DOLLARS
EDUCATION AND GENERAL

	1969 Actual		1978-79 Actual		1988-89 Actual		1994-95 Actual		1995-96 Actual		1996-97
	Avg. FTE Salary	Avg. FTE Salary in 1997 Dollars*	Avg. FTE Salary	Avg. FTE Salary in 1997 Dollars*	Avg. FTE Salary	Avg. FTE Salary in 1997 Dollars*	Avg. FTE Salary	Avg. FTE Salary in 1997 Dollars*	Avg. FTE Salary	Avg. FTE Salary in 1997 Dollars*	Avg. FTE Salary
University of Utah											
Professors	16,253	68,375	28,554	59,044	47,729	60,031	66,225	68,381	69,199	69,594	72,824
Assoc. Professors	12,840	54,017	21,199	43,835	35,246	44,329	46,377	47,887	48,185	48,460	50,084
Assist. Professors	11,065	46,549	17,518	36,224	30,102	37,860	39,702	40,994	40,388	40,618	41,022
Instructors & Lecturers	9,223	38,800	14,282	29,532	21,015	26,431	28,147	29,063	29,453	29,621	31,014
Weighted Average	13,450	56,583	22,622	46,778	38,976	49,021	51,027	52,688	52,976	53,278	54,298
Utah State University											
Professors	14,732	61,976	25,068	51,836	40,950	51,504	52,700	54,415	55,000	55,314	56,855
Assoc. Professors	12,228	51,442	20,111	41,585	32,580	40,976	42,100	43,470	43,800	44,050	46,456
Assist. Professors	10,513	44,227	16,877	34,898	27,753	34,906	37,600	38,824	38,500	38,720	39,178
Instructors & Lecturers	8,078	33,983	12,980	26,840	22,357	28,119	29,800	30,770	29,900	30,071	31,609
Weighted Average	12,139	51,068	20,098	41,559	33,065	41,587	42,800	44,193	44,200	44,452	45,925
Weber State University											
Professors	13,989	58,766	22,440	46,401	40,678	51,162	49,214	50,816	51,008	51,297	52,022
Assoc. Professors	11,468	48,245	18,805	38,885	32,136	40,419	38,680	39,939	40,009	40,237	41,575
Assist. Professors	9,166	38,560	16,383	33,877	28,613	35,987	35,743	36,907	36,188	36,395	36,797
Instructors & Lecturers	8,161	34,332	14,431	29,840	22,558	28,372	36,441	37,627	37,518	37,732	38,700
Weighted Average	11,047	46,474	18,533	38,322	32,646	41,059	41,628	42,983	42,726	42,970	43,967
Southern Utah University											
Professors	13,487	56,738	22,004	45,500	34,357	43,211	46,099	26,599	49,294	25,436	47,238
Assoc. Professors	11,032	46,410	17,521	36,230	28,595	35,965	36,564	37,754	38,389	38,608	35,842
Assist. Professors	8,748	36,802	14,864	30,736	23,718	29,831	32,097	33,142	32,472	32,657	35,748
Instructors & Lecturers	7,282	30,635	12,248	25,326	21,947	27,603	25,760	26,599	25,292	25,436	27,339
Weighted Average	10,241	43,083	16,769	34,675	27,717	34,861	35,391	36,543	36,796	37,006	36,922
Snow College											
Weighted Average	9,233	38,842	15,657	32,375	27,849	35,027	33,545	34,637	34,406	34,602	36,308
Dixie College											
Total Regular Faculty	9,417	39,616	16,005	33,095	26,231	32,991	35,928	37,098	38,825	39,047	39,702
College of Eastern Utah											
Total Regular Faculty	9,565	40,239	15,929	32,938	25,520	32,097	34,651	35,779	35,650	35,853	37,146
Utah Valley State College											
Total Regular Faculty	8,807	37,050	15,400	31,844	27,706	34,847	34,971	36,109	37,259	37,472	38,177
Salt Lake Community College											
Weighted Average	9,018	37,938	15,631	32,322	26,700	33,582	33,293	34,377	34,945	35,144	36,401

*December CPI (1982-84=100) used to compute real dollars:

1969=37.7; 1979=76.7; 1989=126.1; 1991=137.9; 1992=141.9; 1993=145.8; 1994=149.7; 1995= 153.6; 1996=157.7; 1997=158.6

TABLE 4
UTAH SYSTEM OF HIGHER EDUCATION
TOTAL BENEFITS AS A PERCENTAGE OF TOTAL SALARIES AND WAGES

	Actual 1978-79	Actual 1988-89	Actual 1994-95	Actual 1995-96	Actual 1996-97	Budget 1997-98
University of Utah	18.96%	26.25%	29.45%	28.00%	27.84%	28.71%
Utah State University	20.58%	28.21%	34.22%	33.22%	32.89%	33.55%
Weber State University	22.49%	29.90%	34.23%	33.88%	32.50%	33.67%
Southern Utah University	23.90%	31.54%	36.39%	37.73%	36.31%	35.01%
Snow College	23.61%	32.78%	40.94%	40.74%	38.57%	38.78%
Dixie College	26.79%	31.63%	36.25%	33.53%	33.29%	34.90%
College of Eastern Utah	22.63%	30.32%	32.97%	33.12%	33.47%	32.80%
Utah Valley State College	24.99%	30.25%	33.47%	31.60%	32.17%	33.18%
Salt Lake Comm. College	23.14%	30.10%	30.93%	30.47%	29.02%	30.75%
State Board of Regents	21.73%	27.35%	31.47%	30.26%	35.92%	32.63%

TAB K **SALARY & COMPENSATION**

PART 1:	Comparative Recent History of Faculty Salaries and Compensation in Utah Public Higher Education	1
TABLE 1	Salaries	2
TABLE 2	Total Compensation	7
TABLE 3	Salaries in 1997 Constant Dollars	12
TABLE 4	Total Compensation in 1997 Constant Dollars	17
TABLE 5	Inflation	22
PART 2:	USHE Analysis of Faculty Salary and Compensation Comparability	23
TABLE I	Average Years of Service for Full-Time Instructional Faculty At Community Colleges	23
TABLE II	USHE Compensation Gaps by Year	24
TABLE 1	Analysis of Faculty Salary and Compensation Comparability	25
TABLE 2	Calculation of Competitive Faculty Salary Adjustment	30
PART 3:	Analysis of Non-Exempt Staff Salary and Compensation Comparability	35
TABLE 1	History of Total Compensation Cost Analysis In Percents	37
FIGURES 1, 2 & 3	Salary & Benefits % Differential from Market UofU, USU and WSU	38
FIGURES 4, 5 & 6	Salary & Benefits % Differential from Market SUU, Snow, and Dixie	39
FIGURES 7, 8 & 9	Salary & Benefits % Differential from Market CEU, UVSC, and SLCC	40

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86
87
88
89
90
91
92
93
94
95
96
97
98
99
100
101
102
103
104
105
106
107
108
109
110
111
112
113
114
115
116
117
118
119
120
121
122
123
124
125
126
127
128
129
130
131
132
133
134
135
136
137
138
139
140
141
142
143
144
145
146
147
148
149
150
151
152
153
154
155
156
157
158
159
160
161
162
163
164
165
166
167
168
169
170
171
172
173
174
175
176
177
178
179
180
181
182
183
184
185
186
187
188
189
190
191
192
193
194
195
196
197
198
199
200
201
202
203
204
205
206
207
208
209
210
211
212
213
214
215
216
217
218
219
220
221
222
223
224
225
226
227
228
229
230
231
232
233
234
235
236
237
238
239
240
241
242
243
244
245
246
247
248
249
250
251
252
253
254
255
256
257
258
259
260
261
262
263
264
265
266
267
268
269
270
271
272
273
274
275
276
277
278
279
280
281
282
283
284
285
286
287
288
289
290
291
292
293
294
295
296
297
298
299
300
301
302
303
304
305
306
307
308
309
310
311
312
313
314
315
316
317
318
319
320
321
322
323
324
325
326
327
328
329
330
331
332
333
334
335
336
337
338
339
340
341
342
343
344
345
346
347
348
349
350
351
352
353
354
355
356
357
358
359
360
361
362
363
364
365
366
367
368
369
370
371
372
373
374
375
376
377
378
379
380
381
382
383
384
385
386
387
388
389
390
391
392
393
394
395
396
397
398
399
400
401
402
403
404
405
406
407
408
409
410
411
412
413
414
415
416
417
418
419
420
421
422
423
424
425
426
427
428
429
430
431
432
433
434
435
436
437
438
439
440
441
442
443
444
445
446
447
448
449
450
451
452
453
454
455
456
457
458
459
460
461
462
463
464
465
466
467
468
469
470
471
472
473
474
475
476
477
478
479
480
481
482
483
484
485
486
487
488
489
490
491
492
493
494
495
496
497
498
499
500
501
502
503
504
505
506
507
508
509
510
511
512
513
514
515
516
517
518
519
520
521
522
523
524
525
526
527
528
529
530
531
532
533
534
535
536
537
538
539
540
541
542
543
544
545
546
547
548
549
550
551
552
553
554
555
556
557
558
559
560
561
562
563
564
565
566
567
568
569
570
571
572
573
574
575
576
577
578
579
580
581
582
583
584
585
586
587
588
589
590
591
592
593
594
595
596
597
598
599
600
601
602
603
604
605
606
607
608
609
610
611
612
613
614
615
616
617
618
619
620
621
622
623
624
625
626
627
628
629
630
631
632
633
634
635
636
637
638
639
640
641
642
643
644
645
646
647
648
649
650
651
652
653
654
655
656
657
658
659
660
661
662
663
664
665
666
667
668
669
670
671
672
673
674
675
676
677
678
679
680
681
682
683
684
685
686
687
688
689
690
691
692
693
694
695
696
697
698
699
700
701
702
703
704
705
706
707
708
709
710
711
712
713
714
715
716
717
718
719
720
721
722
723
724
725
726
727
728
729
730
731
732
733
734
735
736
737
738
739
740
741
742
743
744
745
746
747
748
749
750
751
752
753
754
755
756
757
758
759
760
761
762
763
764
765
766
767
768
769
770
771
772
773
774
775
776
777
778
779
780
781
782
783
784
785
786
787
788
789
790
791
792
793
794
795
796
797
798
799
800
801
802
803
804
805
806
807
808
809
810
811
812
813
814
815
816
817
818
819
820
821
822
823
824
825
826
827
828
829
830
831
832
833
834
835
836
837
838
839
840
841
842
843
844
845
846
847
848
849
850
851
852
853
854
855
856
857
858
859
860
861
862
863
864
865
866
867
868
869
870
871
872
873
874
875
876
877
878
879
880
881
882
883
884
885
886
887
888
889
890
891
892
893
894
895
896
897
898
899
900
901
902
903
904
905
906
907
908
909
910
911
912
913
914
915
916
917
918
919
920
921
922
923
924
925
926
927
928
929
930
931
932
933
934
935
936
937
938
939
940
941
942
943
944
945
946
947
948
949
950
951
952
953
954
955
956
957
958
959
960
961
962
963
964
965
966
967
968
969
970
971
972
973
974
975
976
977
978
979
980
981
982
983
984
985
986
987
988
989
990
991
992
993
994
995
996
997
998
999
1000

Comparative Recent History of Faculty Salaries and Compensation in Utah Public Higher Education

Background

The analysis presented in the following tables outlines recent historical relationships between faculty salary and compensation data at USHE institutions and at comparable institutions. The intent is to provide a historical context and a wider breadth of comparison for faculty salary and compensation data.

Explanation of Attachments

A ten-year history of average faculty salary and compensation data for each USHE institution and corresponding comparison groups is included in Tables 1 and 2. These data are adjusted to reflect constant 1997 dollars in Tables 3 and 4.

Historically, this analysis has used Carnegie classifications to compare USHE salary levels to those at comparable institutions throughout the country. This year's analysis also compares USHE salary levels to summary categories of all national data reported by AAUP in its 1997 salary survey published in the March/April issue of *Academe*. The AAUP classification categories are added to comparison groups for each USHE institution for the current year only.

The University of Utah and Utah State University are compared to the following groups:

- Peer Institutions
- All Research 1 Institutions (U of U's and USU's Current Classification)
- A Composite of Research 1 and 2 Institutions
- Category I (Doctoral-Level Institutions)
- A Composite of Category I and Category IIA (Comprehensive Institutions)

Weber State University and Southern Utah University are compared to five groups:

- Peer Institutions
- All Comprehensive 1 Institutions (WSU and SUU's Current Classification)
- Composite of Comprehensive 1 and 2 Institutions
- Category IIA
- Category IIB
- An average of IIA and IIB

The five community colleges show historical comparisons to two groups:

- Peer Institutions
- Category IV (Institutions Without Academic Ranks)
- An average of Category III (Two-Year Colleges with Rank) and Category IV

TABLE 1 -- SALARIES

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95	1995-96	1996-97
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	\$41,100	\$43,600	\$46,200	\$48,600	\$50,000	\$51,300	\$52,000	\$54,400	\$56,200	\$58,000
(2) Professor	\$51,100	\$54,300	\$57,400	\$60,700	\$62,300	\$63,800	\$64,800	\$67,600	\$69,800	\$71,900
(3) Associate Professor	\$37,600	\$40,000	\$42,200	\$44,500	\$45,700	\$46,600	\$47,300	\$49,300	\$50,300	\$52,400
(4) Assistant Professor	\$31,900	\$33,900	\$35,800	\$37,600	\$38,700	\$39,600	\$40,300	\$41,700	\$43,100	\$44,100
(5) Instructor	\$24,300	\$25,100	\$26,300	\$27,000	\$28,200	\$28,600	\$35,900	\$38,300	\$40,500	\$26,700
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	\$42,800	\$45,500	\$47,900	\$50,400	\$51,700	\$53,100	\$53,700	\$56,300	\$57,800	\$60,200
(2) Professor	\$53,400	\$56,700	\$59,700	\$63,100	\$64,600	\$66,100	\$66,700	\$69,600	\$71,600	\$74,200
(3) Associate Professor	\$38,500	\$41,000	\$43,000	\$45,300	\$46,800	\$47,600	\$48,300	\$50,500	\$51,100	\$53,700
(4) Assistant Professor	\$32,800	\$35,000	\$36,700	\$38,500	\$39,600	\$40,500	\$41,000	\$42,500	\$43,800	\$45,000
(5) Instructor	\$24,600	\$25,600	\$26,700	\$28,400	\$29,300	\$29,300	\$40,800	\$43,300	\$48,900	\$28,000
3. Category I--Doctoral										
(1) All Ranks Combined								\$53,600	\$55,200	\$57,100
(2) Professor								\$67,600	\$70,000	\$72,200
(3) Associate Professor								\$49,100	\$50,500	\$52,100
(4) Assistant Professor								\$41,300	\$42,500	\$43,600
(5) Instructor								\$29,300	\$30,000	\$30,900
4. University of Utah Peer Group # @										
(1) All Ranks Combined	\$45,800	\$48,100	\$50,800	\$52,200	\$53,200	\$54,200	\$56,000	\$58,300	\$60,200	\$62,300
(2) Professor	\$56,100	\$59,100	\$61,900	\$64,400	\$65,700	\$66,800	\$68,600	\$70,800	\$73,400	\$76,000
(3) Associate Professor	\$39,400	\$41,700	\$44,700	\$45,200	\$46,100	\$46,600	\$48,000	\$49,700	\$51,200	\$53,200
(4) Assistant Professor	\$33,500	\$35,600	\$38,500	\$38,400	\$39,300	\$40,200	\$41,500	\$43,000	\$44,400	\$45,800
(5) Instructor	\$23,600	\$24,300	\$28,600	\$27,600	\$29,000	\$28,900	\$31,900	\$34,200	\$34,100	\$34,300
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	\$38,500	\$39,400	\$42,000	\$45,000	\$47,100	\$48,400	\$49,800	\$52,000	\$54,300	\$55,900
a. Diff from Avg of Research 1 and 2	(\$2,600)	(\$4,200)	(\$4,200)	(\$3,600)	(\$2,900)	(\$2,900)	(\$2,200)	(\$2,400)	(\$1,900)	(\$2,100)
b. Diff from Research 1	(\$4,300)	(\$6,100)	(\$5,900)	(\$5,400)	(\$4,600)	(\$4,700)	(\$3,900)	(\$4,300)	(\$3,500)	(\$4,300)
c. Diff from Category I								(\$1,600)	(\$900)	(\$1,200)
d. Difference from Peer Grp Avg	(\$7,300)	(\$8,700)	(\$8,800)	(\$7,200)	(\$6,100)	(\$5,800)	(\$6,200)	(\$6,300)	(\$5,900)	(\$6,400)
(2) Professor	\$46,700	\$47,900	\$50,800	\$54,700	\$57,200	\$59,200	\$61,500	\$64,800	\$68,000	\$70,400
a. Diff from Avg of Research 1 and 2	(\$4,400)	(\$6,400)	(\$6,600)	(\$6,000)	(\$5,100)	(\$4,600)	(\$3,300)	(\$2,800)	(\$1,800)	(\$1,500)
b. Diff from Research 1	(\$6,700)	(\$8,800)	(\$8,900)	(\$8,400)	(\$7,400)	(\$6,900)	(\$5,200)	(\$4,800)	(\$3,600)	(\$3,800)
c. Diff from Category I								(\$2,800)	(\$2,000)	(\$1,800)
d. Difference from Peer Grp Avg	(\$9,400)	(\$11,200)	(\$11,100)	(\$9,700)	(\$8,500)	(\$7,600)	(\$7,100)	(\$6,000)	(\$5,400)	(\$5,600)
(3) Associate Professor	\$33,800	\$34,300	\$36,700	\$39,100	\$41,000	\$42,000	\$43,200	\$45,500	\$47,800	\$49,300
a. Diff from Avg of Research 1 and 2	(\$3,800)	(\$5,700)	(\$5,500)	(\$5,400)	(\$4,700)	(\$4,600)	(\$4,100)	(\$3,800)	(\$2,500)	(\$3,100)
b. Diff from Research 1	(\$4,700)	(\$6,700)	(\$6,300)	(\$6,200)	(\$5,600)	(\$5,600)	(\$5,100)	(\$5,000)	(\$3,300)	(\$4,400)
c. Diff from Category I								(\$3,600)	(\$2,700)	(\$2,800)
d. Difference from Peer Grp Avg	(\$5,600)	(\$7,400)	(\$8,000)	(\$6,100)	(\$5,100)	(\$4,600)	(\$4,800)	(\$4,200)	(\$3,400)	(\$3,900)
(4) Assistant Professor	\$29,400	\$31,000	\$33,300	\$35,100	\$36,900	\$37,300	\$38,300	\$39,700	\$40,700	\$41,800
a. Diff from Avg of Research 1 and 2	(\$2,500)	(\$2,900)	(\$2,500)	(\$2,500)	(\$1,800)	(\$2,300)	(\$2,000)	(\$2,000)	(\$2,400)	(\$2,300)
b. Diff from Research 1	(\$3,400)	(\$4,000)	(\$3,400)	(\$3,400)	(\$2,700)	(\$3,200)	(\$2,700)	(\$2,800)	(\$3,100)	(\$3,200)
c. Diff from Category I								(\$1,600)	(\$1,800)	(\$1,800)
d. Difference from Peer Grp Avg	(\$4,100)	(\$4,600)	(\$5,200)	(\$3,300)	(\$2,400)	(\$2,900)	(\$3,200)	(\$3,300)	(\$3,700)	(\$4,000)
(5) Instructor	\$24,900	\$26,300	\$26,500	\$27,300	\$28,600	\$28,400	\$28,800	\$29,100	\$30,100	\$32,900
a. Diff from Avg of Research 1 and 2	\$600	\$1,200	\$200	\$300	\$400	(\$200)	(\$7,100)	(\$9,200)	(\$10,400)	\$6,200
b. Diff from Research 1	\$300	\$700	(\$200)	(\$1,100)	(\$700)	(\$900)	(\$12,000)	(\$14,200)	(\$18,800)	\$6,900
c. Diff from Category I								(\$200)	\$100	\$2,000
d. Difference from Peer Grp Avg	\$1,300	\$2,000	(\$2,100)	(\$300)	(\$400)	(\$500)	(\$3,100)	(\$5,100)	(\$4,000)	(\$1,400)

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^a Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 1 -- SALARIES

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95	1995-96	1996-97
6. Category IIA--Comprehensive										
(1) All Ranks Combined	\$35,300	\$38,100	\$40,100	\$42,200	\$43,500	\$43,800	\$45,000	\$46,400	\$47,400	\$48,900
(2) Professor	\$46,100	\$46,900	\$49,600	\$52,200	\$53,800	\$54,200	\$55,700	\$57,100	\$58,500	\$60,500
(3) Associate Professor	\$34,700	\$37,400	\$39,700	\$41,600	\$43,000	\$43,400	\$44,700	\$46,000	\$46,900	\$48,500
(4) Assistant Professor	\$28,400	\$30,900	\$32,700	\$34,500	\$35,700	\$36,200	\$37,200	\$38,400	\$39,000	\$40,200
(5) Instructor	\$21,800	\$24,000	\$25,100	\$26,200	\$27,200	\$27,600	\$28,400	\$29,500	\$30,100	\$31,300
7. Category I and IIA Average										
(1) All Ranks Combined								\$50,000	\$51,300	\$53,000
(2) Professor								\$62,400	\$64,300	\$66,400
(3) Associate Professor								\$47,600	\$48,700	\$50,300
(4) Assistant Professor								\$39,900	\$40,800	\$41,900
(5) Instructor								\$29,400	\$30,050	\$31,100
8. Utah State University Peer Group # @										
(1) All Ranks Combined	\$42,200	\$44,600	\$46,800	\$49,200	\$50,000	\$51,300	\$52,300	\$54,000	\$56,800	\$58,300
(2) Professor	\$52,900	\$56,200	\$58,400	\$61,300	\$62,100	\$63,600	\$64,800	\$66,700	\$69,500	\$71,400
(3) Associate Professor	\$38,900	\$41,200	\$42,700	\$44,600	\$45,100	\$45,800	\$47,000	\$48,200	\$50,000	\$51,400
(4) Assistant Professor	\$32,500	\$34,400	\$35,900	\$37,300	\$38,100	\$39,000	\$39,800	\$41,100	\$43,000	\$44,100
(5) Instructor	\$22,000	\$23,100	\$24,500	\$26,300	\$26,700	\$26,700	\$27,400	\$28,700	\$30,000	\$29,900
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	\$34,000	\$33,900	\$35,500	\$37,900	\$38,500	\$41,500	\$43,000	\$42,500	\$44,900	\$44,300
a. Diff from Avg of Research 1 and 2	(\$7,100)	(\$9,700)	(\$10,700)	(\$10,700)	(\$11,500)	(\$9,800)	(\$9,000)	(\$11,900)	(\$11,300)	(\$13,700)
b. Diff from Research 1	(\$8,800)	(\$11,600)	(\$12,400)	(\$12,500)	(\$13,200)	(\$11,600)	(\$10,700)	(\$13,800)	(\$12,900)	(\$15,900)
c. Diff from Category I								(\$11,100)	(\$10,300)	(\$12,800)
d. Diff from Avg of Cat I and Cat IIA								(\$7,500)	(\$6,400)	(\$8,700)
e. Difference from Peer Grp Avg	(\$8,200)	(\$10,700)	(\$11,300)	(\$11,300)	(\$11,500)	(\$9,800)	(\$9,300)	(\$11,500)	(\$11,900)	(\$14,000)
(2) Professor	\$41,500	\$41,500	\$43,400	\$45,400	\$46,100	\$50,000	\$51,800	\$53,200	\$56,100	\$55,900
a. Diff from Avg of Research 1 and 2	(\$9,600)	(\$12,800)	(\$14,000)	(\$15,300)	(\$16,200)	(\$13,800)	(\$13,000)	(\$14,400)	(\$13,700)	(\$16,000)
b. Diff from Research 1	(\$11,900)	(\$15,200)	(\$16,300)	(\$17,700)	(\$18,500)	(\$16,100)	(\$14,900)	(\$16,400)	(\$15,500)	(\$18,300)
c. Diff from Category I								(\$14,400)	(\$13,900)	(\$16,300)
d. Diff from Avg. of Category I & IIA								(\$9,200)	(\$8,200)	(\$10,500)
e. Difference from Peer Grp Avg	(\$11,400)	(\$14,700)	(\$15,000)	(\$15,900)	(\$16,000)	(\$13,600)	(\$13,000)	(\$13,500)	(\$13,400)	(\$15,500)
(3) Associate Professor	\$33,000	\$33,000	\$34,500	\$35,900	\$36,800	\$38,900	\$40,300	\$42,300	\$43,900	\$45,000
a. Diff from Avg of Research 1 and 2	(\$4,600)	(\$7,000)	(\$7,700)	(\$8,600)	(\$8,900)	(\$7,700)	(\$7,000)	(\$7,000)	(\$6,400)	(\$7,400)
b. Diff from Research 1	(\$5,500)	(\$8,000)	(\$8,500)	(\$9,400)	(\$9,800)	(\$8,700)	(\$8,000)	(\$8,200)	(\$7,200)	(\$8,700)
c. Diff from Category I								(\$6,800)	(\$6,600)	(\$7,100)
d. Diff from Avg. of Category I & IIA								(\$5,300)	(\$4,800)	(\$5,300)
e. Difference from Peer Grp Avg	(\$5,900)	(\$8,200)	(\$8,200)	(\$8,700)	(\$8,300)	(\$6,900)	(\$6,700)	(\$5,900)	(\$6,100)	(\$6,400)
(4) Assistant Professor	\$27,400	\$27,300	\$29,200	\$31,200	\$32,900	\$34,900	\$36,400	\$36,000	\$37,200	\$37,300
a. Diff from Avg of Research 1 and 2	(\$4,500)	(\$6,600)	(\$6,600)	(\$6,400)	(\$5,800)	(\$4,700)	(\$3,900)	(\$5,700)	(\$5,900)	(\$6,800)
b. Diff from Research 1	(\$5,400)	(\$7,700)	(\$7,500)	(\$7,300)	(\$6,700)	(\$5,600)	(\$4,600)	(\$6,500)	(\$6,600)	(\$7,700)
c. Diff from Category I								(\$5,300)	(\$5,300)	(\$6,300)
d. Diff from Avg. of Category I & IIA								(\$3,900)	(\$3,600)	(\$4,600)
e. Difference from Peer Grp Avg	(\$5,100)	(\$7,100)	(\$6,700)	(\$6,100)	(\$5,200)	(\$4,100)	(\$3,400)	(\$5,100)	(\$5,800)	(\$6,800)
(5) Instructor	\$22,500	\$23,600	\$25,300	\$28,600	\$28,400	\$29,600	\$30,100	\$28,900	\$29,500	\$30,200
a. Diff from Avg of Research 1 and 2	(\$1,800)	(\$1,500)	(\$1,000)	\$1,600	\$200	\$1,000	(\$5,800)	(\$9,400)	(\$11,000)	\$3,500
b. Diff from Research 1	(\$2,100)	(\$2,000)	(\$1,400)	\$200	(\$900)	\$300	(\$10,700)	(\$14,400)	(\$19,400)	\$4,200
c. Diff from Category I								(\$400)	(\$500)	(\$700)
d. Diff from Avg. of Category I & IIA								(\$500)	(\$550)	(\$900)
e. Difference from Peer Grp Avg	\$500	\$500	\$800	\$2,300	\$1,700	\$2,900	\$2,700	\$200	(\$500)	\$300

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

^a Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 1 -- SALARIES

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95	1995-96	1996-97
10. Category IIA--Comprehensive										
(1) All Ranks Combined	\$35,300	\$38,100	\$40,100	\$42,200	\$43,500	\$43,800	\$45,000	\$46,400	\$47,400	\$48,900
(2) Professor	\$46,100	\$46,900	\$49,600	\$52,200	\$53,800	\$54,200	\$55,700	\$57,100	\$58,500	\$60,500
(3) Associate Professor	\$34,700	\$37,400	\$39,700	\$41,600	\$43,000	\$43,400	\$44,700	\$46,000	\$46,900	\$48,500
(4) Assistant Professor	\$28,400	\$30,900	\$32,700	\$34,500	\$35,700	\$36,200	\$37,200	\$38,400	\$39,000	\$40,200
(5) Instructor	\$21,800	\$24,000	\$25,100	\$26,200	\$27,200	\$27,600	\$28,400	\$29,500	\$30,100	\$31,300
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	\$31,100	\$32,900	\$34,400	\$36,400	\$37,900	\$38,900	\$40,000	\$41,400	\$42,300	\$43,800
(2) Professor	\$38,700	\$41,100	\$43,300	\$44,900	\$47,500	\$48,600	\$49,700	\$51,500	\$52,500	\$54,600
(3) Associate Professor	\$32,400	\$34,300	\$35,900	\$37,600	\$39,200	\$40,200	\$41,000	\$42,600	\$43,400	\$44,900
(4) Assistant Professor	\$27,100	\$28,400	\$29,700	\$31,400	\$32,600	\$33,400	\$34,300	\$35,700	\$36,400	\$37,500
(5) Instructor	\$21,900	\$23,000	\$24,200	\$26,500	\$26,400	\$26,400	\$28,000	\$28,400	\$29,200	\$30,000
12. Average of Categories IIA and IIB										
(1) All Ranks Combined								\$43,900	\$44,850	\$46,350
(2) Professor								\$54,300	\$55,500	\$57,550
(3) Associate Professor								\$44,300	\$45,150	\$46,700
(4) Assistant Professor								\$37,100	\$37,700	\$38,900
(5) Instructor								\$29,000	\$29,700	\$30,700
13. Weber State University Peer Group # @										
(1) All Ranks Combined	\$36,800	\$38,100	\$39,200	\$41,700	\$43,100	\$43,900	\$44,600	\$46,400	\$47,800	\$48,900
(2) Professor	\$43,600	\$45,500	\$46,400	\$49,100	\$50,600	\$51,900	\$52,800	\$54,700	\$56,600	\$58,300
(3) Associate Professor	\$35,900	\$37,500	\$37,100	\$40,800	\$42,100	\$42,900	\$43,900	\$45,500	\$46,800	\$47,700
(4) Assistant Professor	\$29,800	\$31,200	\$32,100	\$34,100	\$35,500	\$36,000	\$36,700	\$37,800	\$38,900	\$39,600
(5) Instructor	\$24,200	\$24,100	\$25,300	\$25,400	\$24,600	\$24,900	\$24,500	\$27,200	\$27,500	\$25,900
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	\$36,800	\$38,100	\$39,200	\$41,700	\$43,100	\$43,900	\$44,600	\$46,400	\$47,800	\$48,900
(2) Professor	\$43,600	\$45,500	\$46,400	\$49,100	\$50,600	\$51,900	\$52,800	\$54,700	\$56,600	\$58,300
(3) Associate Professor	\$35,900	\$37,500	\$37,100	\$40,800	\$42,100	\$42,900	\$43,900	\$45,500	\$46,800	\$47,700
(4) Assistant Professor	\$29,800	\$31,200	\$32,100	\$34,100	\$35,500	\$36,000	\$36,700	\$37,800	\$38,900	\$39,600
(5) Instructor	\$24,200	\$24,100	\$25,300	\$25,400	\$24,600	\$24,900	\$24,500	\$27,200	\$27,500	\$25,900

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana University Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

^a Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 1 -- SALARIES

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	\$28,900	\$29,100	\$30,300	\$31,700	\$36,400	\$37,500	\$39,200	\$41,000	\$42,100	\$44,100
a. Diff from Category IIA	(\$6,400)	(\$9,000)	(\$9,800)	(\$10,500)	(\$7,100)	(\$6,300)	(\$5,800)	(\$5,400)	(\$5,300)	(\$4,800)
b. Diff from Category IIB	(\$2,200)	(\$3,800)	(\$4,100)	(\$4,700)	(\$1,500)	(\$1,400)	(\$800)	(\$400)	(\$200)	\$300
c. Diff from Avg IIA and IIB								(\$2,900)	(\$2,750)	(\$2,250)
d. Difference from Peer Grp Avg	(\$7,900)	(\$9,000)	(\$8,900)	(\$10,000)	(\$6,700)	(\$6,400)	(\$5,400)	(\$5,400)	(\$5,700)	(\$4,800)
(2) Professor	\$35,200	\$35,400	\$36,600	\$38,700	\$44,900	\$46,100	\$48,300	\$49,300	\$51,100	\$53,200
a. Diff from Category IIA	(\$10,900)	(\$11,500)	(\$13,000)	(\$13,500)	(\$8,900)	(\$8,100)	(\$7,400)	(\$7,800)	(\$7,400)	(\$7,300)
b. Diff from Category IIB	(\$3,500)	(\$5,700)	(\$6,700)	(\$6,200)	(\$2,600)	(\$2,500)	(\$1,400)	(\$2,200)	(\$1,400)	(\$1,400)
c. Diff from Avg IIA and IIB								(\$5,000)	(\$4,400)	(\$4,350)
d. Difference from Peer Grp Avg	(\$8,400)	(\$10,100)	(\$9,800)	(\$10,400)	(\$5,700)	(\$5,800)	(\$4,500)	(\$5,400)	(\$5,500)	(\$5,100)
(3) Associate Professor	\$29,300	\$29,000	\$30,600	\$32,100	\$37,700	\$37,700	\$38,800	\$39,400	\$40,800	\$42,700
a. Diff from Category IIA	(\$5,400)	(\$8,400)	(\$9,100)	(\$9,500)	(\$5,300)	(\$5,700)	(\$5,900)	(\$6,600)	(\$6,100)	(\$5,800)
b. Diff from Category IIB	(\$3,100)	(\$5,300)	(\$5,300)	(\$5,500)	(\$1,500)	(\$2,500)	(\$2,200)	(\$3,200)	(\$2,600)	(\$2,200)
c. Diff from Avg IIA and IIB								(\$4,900)	(\$4,350)	(\$4,000)
d. Difference from Peer Grp Avg	(\$6,600)	(\$8,500)	(\$6,500)	(\$8,700)	(\$4,400)	(\$5,200)	(\$5,100)	(\$6,100)	(\$6,000)	(\$5,000)
(4) Assistant Professor	\$25,800	\$26,100	\$27,200	\$28,200	\$31,300	\$32,900	\$34,100	\$35,000	\$35,900	\$37,400
a. Diff from Category IIA	(\$2,600)	(\$4,800)	(\$5,500)	(\$6,300)	(\$4,400)	(\$3,300)	(\$3,100)	(\$3,400)	(\$3,100)	(\$2,800)
b. Diff from Category IIB	(\$1,300)	(\$2,300)	(\$2,500)	(\$3,200)	(\$1,300)	(\$500)	(\$200)	(\$700)	(\$500)	(\$100)
c. Diff from Avg IIA and IIB								(\$2,100)	(\$1,800)	(\$1,500)
d. Difference from Peer Grp Avg	(\$4,000)	(\$5,100)	(\$4,900)	(\$5,900)	(\$4,200)	(\$3,100)	(\$2,600)	(\$2,800)	(\$3,000)	(\$2,200)
(5) Instructor	\$19,900	\$20,100	\$20,800	\$22,400	\$25,500	\$25,800	\$26,600	\$28,300	\$29,500	\$30,200
a. Diff from Category IIA	(\$1,900)	(\$3,900)	(\$4,300)	(\$3,800)	(\$1,700)	(\$1,800)	(\$1,800)	(\$1,200)	(\$600)	(\$1,100)
b. Diff from Category IIB	(\$2,000)	(\$2,900)	(\$3,400)	(\$4,100)	(\$900)	(\$600)	(\$1,400)	(\$100)	\$300	\$200
c. Diff from Avg IIA and IIB								(\$700)	(\$200)	(\$500)
d. Difference from Peer Grp Avg	(\$4,300)	(\$4,000)	(\$4,500)	(\$3,000)	\$900	\$900	\$2,100	\$1,100	\$2,000	\$4,300
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	\$28,100	\$27,800	\$29,000	\$29,700	\$31,300	\$31,900	\$33,500	\$36,500	\$38,900	\$38,600
a. Diff from Category IIA	(\$7,200)	(\$10,300)	(\$11,100)	(\$12,500)	(\$12,200)	(\$11,900)	(\$11,500)	(\$9,900)	(\$8,500)	(\$10,300)
b. Diff from Category IIB	(\$3,000)	(\$5,100)	(\$5,400)	(\$6,700)	(\$6,600)	(\$7,000)	(\$6,500)	(\$4,900)	(\$3,400)	(\$5,200)
c. Diff from Avg IIA and IIB								(\$7,400)	(\$5,950)	(\$7,750)
d. Difference from Peer Grp Avg	(\$8,700)	(\$10,300)	(\$10,200)	(\$12,000)	(\$11,800)	(\$12,000)	(\$11,100)	(\$9,900)	(\$8,900)	(\$10,300)
(2) Professor	\$34,600	\$34,600	\$35,500	\$37,100	\$38,400	\$40,100	\$42,100	\$46,300	\$51,100	\$52,400
a. Diff from Category IIA	(\$11,500)	(\$12,300)	(\$14,100)	(\$15,100)	(\$15,400)	(\$14,100)	(\$13,600)	(\$10,800)	(\$7,400)	(\$8,100)
b. Diff from Category IIB	(\$4,100)	(\$6,500)	(\$7,800)	(\$7,800)	(\$9,100)	(\$8,500)	(\$7,600)	(\$5,200)	(\$1,400)	(\$2,200)
c. Diff from Avg IIA and IIB								(\$8,000)	(\$4,400)	(\$5,150)
d. Difference from Peer Grp Avg	(\$9,000)	(\$10,900)	(\$10,900)	(\$12,000)	(\$12,200)	(\$11,800)	(\$10,700)	(\$8,400)	(\$5,500)	(\$5,900)
(3) Associate Professor	\$28,000	\$27,700	\$29,500	\$30,700	\$32,300	\$33,000	\$34,900	\$36,300	\$38,900	\$41,000
a. Diff from Category IIA	(\$6,700)	(\$9,700)	(\$10,200)	(\$10,900)	(\$10,700)	(\$10,400)	(\$9,800)	(\$9,700)	(\$8,000)	(\$7,500)
b. Diff from Category IIB	(\$4,400)	(\$6,600)	(\$6,400)	(\$6,900)	(\$6,900)	(\$7,200)	(\$6,100)	(\$6,300)	(\$4,500)	(\$3,900)
c. Diff from Avg IIA and IIB								(\$8,000)	(\$6,250)	(\$5,700)
d. Difference from Peer Grp Avg	(\$7,900)	(\$9,800)	(\$7,600)	(\$10,100)	(\$9,800)	(\$9,900)	(\$9,000)	(\$9,200)	(\$7,900)	(\$6,700)
(4) Assistant Professor	\$23,500	\$23,800	\$25,100	\$25,700	\$27,600	\$27,800	\$29,000	\$32,300	\$33,100	\$34,100
a. Diff from Category IIA	(\$4,900)	(\$7,100)	(\$7,600)	(\$8,800)	(\$8,100)	(\$8,400)	(\$8,200)	(\$6,100)	(\$5,900)	(\$6,100)
b. Diff from Category IIB	(\$3,600)	(\$4,600)	(\$4,600)	(\$5,700)	(\$5,000)	(\$5,600)	(\$5,300)	(\$3,400)	(\$3,300)	(\$3,400)
c. Diff from Avg IIA and IIB								(\$4,800)	(\$4,600)	(\$4,800)
d. Difference from Peer Grp Avg	(\$6,300)	(\$7,400)	(\$7,000)	(\$8,400)	(\$7,900)	(\$8,200)	(\$7,700)	(\$5,500)	(\$5,800)	(\$5,500)
(5) Instructor	\$20,500	\$21,600	\$23,300	\$23,000	\$23,500	\$23,500	\$23,900	\$25,800	\$27,900	\$29,100
a. Diff from Category IIA	(\$1,300)	(\$2,400)	(\$1,800)	(\$3,200)	(\$3,700)	(\$4,100)	(\$4,500)	(\$3,700)	(\$2,200)	(\$2,200)
b. Diff from Category IIB	(\$1,400)	(\$1,400)	(\$900)	(\$3,500)	(\$2,900)	(\$2,900)	(\$4,100)	(\$2,600)	(\$1,300)	(\$900)
c. Diff from Avg IIA and IIB								(\$3,200)	(\$1,800)	(\$1,600)
d. Difference from Peer Grp Avg	(\$3,700)	(\$2,500)	(\$2,000)	(\$2,400)	(\$1,100)	(\$1,400)	(\$600)	(\$1,400)	\$400	\$3,200

TABLE 1 -- SALARIES

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95	1995-96	1996-97
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined								\$40,900	\$42,000	\$43,400
(2) Professor								\$51,100	\$51,600	\$52,800
(3) Associate Professor								\$41,900	\$43,100	\$43,900
(4) Assistant Professor								\$35,600	\$37,000	\$38,100
(5) Instructor								\$30,200	\$33,000	\$33,600
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	\$29,100	\$31,200	\$34,500	\$37,200	\$38,200	\$38,900	\$40,100	\$40,400	\$41,100	\$40,900
19. Average III and IV								\$40,700	\$41,600	\$42,200
20. Metro Community College Peer Grp # ^a										
(1) All Faculty Combined	\$32,600	\$34,300	\$35,500	\$37,400	\$39,400	\$40,400	\$40,900	\$43,500	\$44,800	\$45,300
21. Rural Community College Peer Grp ## @@ ^a										
(1) All Faculty Combined	\$32,600	\$34,300	\$35,500	\$37,400	\$39,400	\$40,400	\$40,900	\$43,500	\$44,800	\$45,300
22. Snow College										
(1) All Faculty Combined	\$27,100	\$26,300	\$27,600	\$29,200	\$29,200	\$31,200	\$31,700	\$33,500	\$35,300	\$36,700
a. Diff from Avg III and IV								(\$7,200)	(\$6,300)	(\$5,500)
b. Diff from Category IV	(\$2,000)	(\$4,900)	(\$6,900)	(\$8,000)	(\$9,000)	(\$7,700)	(\$8,400)	(\$6,900)	(\$5,800)	(\$4,200)
c. Difference from Peer Grp Avg	(\$5,500)	(\$8,000)	(\$7,900)	(\$8,200)	(\$10,200)	(\$9,200)	(\$9,200)	(\$10,000)	(\$9,500)	(\$8,600)
23. Dixie College										
(1) All Faculty Combined	\$25,400	\$26,100	\$27,400	\$29,400	\$30,100	\$32,500	\$33,500	\$36,100	\$37,600	\$39,300
a. Diff from Avg III and IV								(\$4,600)	(\$4,000)	(\$2,900)
b. Diff from Category IV	(\$3,700)	(\$5,100)	(\$7,100)	(\$7,800)	(\$8,100)	(\$6,400)	(\$6,600)	(\$4,300)	(\$3,500)	(\$1,600)
c. Difference from Peer Grp Avg	(\$7,200)	(\$8,200)	(\$8,100)	(\$8,000)	(\$9,300)	(\$7,900)	(\$7,400)	(\$7,400)	(\$7,200)	(\$6,000)
24. College of Eastern Utah										
(1) All Faculty Combined	\$25,600	\$25,200	\$26,100	\$27,900	\$28,700	\$29,900	\$31,800	\$34,100	\$35,700	\$36,400
a. Diff from Avg III and IV								(\$6,600)	\$35,700	\$36,400
b. Diff from Category IV	(\$3,500)	(\$6,000)	(\$8,400)	(\$9,300)	(\$9,500)	(\$9,000)	(\$8,300)	(\$6,300)	(\$5,400)	(\$4,500)
c. Difference from Peer Grp Avg	(\$7,000)	(\$9,100)	(\$9,400)	(\$9,500)	(\$10,700)	(\$10,500)	(\$9,100)	(\$9,400)	(\$9,100)	(\$8,900)
25. Utah Valley State College										
(1) All Faculty Combined	\$27,500	\$27,600	\$28,600	\$30,000	\$31,100	\$31,300	\$32,400	\$34,100	\$36,000	\$37,700
a. Diff from Avg III and IV								(\$6,600)	\$3,000	\$4,100
b. Diff from Category IV	(\$1,600)	(\$3,600)	(\$5,900)	(\$7,200)	(\$7,100)	(\$7,600)	(\$7,700)	(\$6,300)	(\$5,100)	(\$3,200)
c. Difference from Peer Grp Avg	(\$5,100)	(\$6,700)	(\$6,900)	(\$7,400)	(\$8,300)	(\$9,100)	(\$8,500)	(\$9,400)	(\$8,800)	(\$7,600)
26. Salt Lake Community College										
(1) All Faculty Combined	\$25,800	\$25,600	\$26,300	\$27,500	\$29,100	\$30,400	\$31,200	\$32,700	\$34,500	\$35,600
a. Diff from Avg III and IV								(\$8,000)	(\$7,100)	(\$6,600)
b. Diff from Category IV	(\$3,300)	(\$5,600)	(\$8,200)	(\$9,700)	(\$9,100)	(\$8,500)	(\$8,900)	(\$7,700)	(\$6,600)	(\$5,300)
c. Difference from Peer Grp Avg	(\$6,800)	(\$8,700)	(\$9,200)	(\$9,900)	(\$10,300)	(\$10,000)	(\$9,700)	(\$10,800)	(\$10,300)	(\$9,700)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA); [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^aPeer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 2 -- TOTAL COMPENSATION

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95	1995-96	1996-97
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	\$49,900	\$53,100	\$56,600	\$59,800	\$61,400	\$63,600	\$64,700	\$67,800	\$69,400	\$72,000
(2) Professor	\$61,600	\$65,500	\$69,700	\$73,800	\$75,800	\$78,300	\$79,900	\$83,600	\$86,000	\$88,900
(3) Associate Professor	\$46,100	\$49,100	\$52,200	\$55,100	\$56,500	\$58,300	\$59,300	\$62,200	\$64,000	\$65,700
(4) Assistant Professor	\$39,200	\$41,700	\$44,400	\$46,900	\$48,100	\$49,600	\$50,700	\$53,000	\$54,400	\$55,700
(5) Instructor	\$29,100	\$31,300	\$33,000	\$34,200	\$36,100	\$36,500	\$53,100	\$53,200	\$60,800	\$31,300
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	\$51,900	\$55,100	\$58,600	\$61,700	\$63,100	\$65,600	\$66,700	\$70,100	\$71,300	\$74,600
(2) Professor	\$64,200	\$68,200	\$72,300	\$76,400	\$78,200	\$80,900	\$82,100	\$86,000	\$88,200	\$91,700
(3) Associate Professor	\$47,200	\$50,100	\$53,100	\$56,000	\$57,300	\$59,300	\$60,500	\$63,600	\$65,300	\$67,300
(4) Assistant Professor	\$40,300	\$42,900	\$45,600	\$47,900	\$48,900	\$50,600	\$51,600	\$54,100	\$55,400	\$57,000
(5) Instructor	\$29,800	\$31,800	\$33,600	\$36,000	\$37,500	\$37,500	\$52,200	\$54,900	\$62,400	\$33,200
3. Category I--Doctoral								\$66,700	\$68,700	\$70,600
(1) All Ranks Combined								\$83,200	\$85,800	\$89,200
(2) Professor								\$61,600	\$63,400	\$64,500
(3) Associate Professor								\$52,100	\$53,500	\$54,900
(4) Assistant Professor								\$37,500	\$38,400	\$39,700
(5) Instructor										
4. University of Utah Peer Group # @										
(1) All Ranks Combined	\$55,500	\$58,900	\$62,500	\$64,500	\$65,800	\$66,900	\$69,200	\$72,500	\$74,600	\$74,500
(2) Professor	\$67,300	\$71,600	\$75,300	\$78,500	\$80,400	\$81,000	\$83,400	\$86,700	\$89,500	\$87,800
(3) Associate Professor	\$48,500	\$51,700	\$55,600	\$56,600	\$57,800	\$58,800	\$60,700	\$63,000	\$65,000	\$66,100
(4) Assistant Professor	\$41,300	\$44,300	\$48,200	\$48,600	\$49,200	\$50,700	\$52,500	\$54,700	\$56,400	\$58,000
(5) Instructor	\$29,000	\$29,900	\$35,900	\$35,600	\$37,100	\$36,600	\$40,300	\$43,100	\$42,900	\$43,000
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	\$49,300	\$50,900	\$54,600	\$57,900	\$61,600	\$63,000	\$65,200	\$67,800	\$70,600	\$72,600
a. Diff from Avg of Research 1 and 2	(\$600)	(\$2,200)	(\$2,000)	(\$1,900)	\$200	(\$600)	\$500	\$0	\$1,200	\$600
b. Diff from Research 1	(\$2,600)	(\$4,200)	(\$4,000)	(\$3,800)	(\$1,500)	(\$2,600)	(\$1,500)	(\$2,300)	(\$700)	(\$2,000)
c. Diff from Category I								\$1,100	\$1,900	\$2,000
d. Difference from Peer Grp Ave	(\$6,200)	(\$8,000)	(\$7,900)	(\$6,600)	(\$4,200)	(\$3,900)	(\$4,000)	(\$4,700)	(\$4,000)	(\$1,900)
(2) Professor	\$59,100	\$61,300	\$65,300	\$69,400	\$73,700	\$76,000	\$79,200	\$83,200	\$87,000	\$89,900
a. Diff from Avg of Research 1 and 2	(\$2,500)	(\$4,200)	(\$4,400)	(\$4,400)	(\$2,100)	(\$2,300)	(\$700)	(\$400)	\$1,000	\$1,000
b. Diff from Res Univ 1 National Ave	(\$5,100)	(\$6,900)	(\$7,000)	(\$7,000)	(\$4,500)	(\$4,900)	(\$2,900)	(\$2,800)	(\$1,200)	(\$1,800)
c. Diff from Category I								\$0	\$1,200	\$700
d. Difference from Peer Grp Avg	(\$8,200)	(\$10,300)	(\$10,000)	(\$9,100)	(\$6,700)	(\$5,000)	(\$4,200)	(\$3,500)	(\$2,500)	\$2,100
(3) Associate Professor	\$43,600	\$44,700	\$48,100	\$50,900	\$54,400	\$55,400	\$57,400	\$60,300	\$62,900	\$64,700
a. Diff from Avg of Research 1 and 2	(\$2,500)	(\$4,400)	(\$4,100)	(\$4,200)	(\$2,100)	(\$2,900)	(\$1,900)	(\$1,900)	(\$1,100)	(\$1,000)
b. Diff from Res Univ 1 National Ave	(\$3,600)	(\$5,400)	(\$5,000)	(\$5,100)	(\$2,900)	(\$3,900)	(\$3,100)	(\$3,300)	(\$2,400)	(\$2,600)
c. Diff from Category I								(\$1,300)	(\$500)	\$200
d. Difference from Peer Grp Avg	(\$4,900)	(\$7,000)	(\$7,500)	(\$5,700)	(\$3,400)	(\$3,400)	(\$3,300)	(\$2,700)	(\$2,100)	(\$1,400)
(4) Assistant Professor	\$38,400	\$40,700	\$44,000	\$46,000	\$49,400	\$49,800	\$51,400	\$52,800	\$54,300	\$55,600
a. Diff from Avg of Research 1 and 2	(\$800)	(\$1,000)	(\$400)	(\$900)	\$1,300	\$200	\$700	(\$200)	(\$100)	(\$100)
b. Diff from Res Univ 1 National Ave	(\$1,900)	(\$2,200)	(\$1,600)	(\$1,900)	\$500	(\$800)	(\$200)	(\$1,300)	(\$1,100)	(\$1,400)
c. Diff from Category I								\$700	\$800	\$700
d. Difference from Peer Grp Avg	(\$2,900)	(\$3,600)	(\$4,200)	(\$2,600)	\$200	(\$900)	(\$1,100)	(\$1,900)	(\$2,100)	(\$2,400)
(5) Instructor	\$32,900	\$34,900	\$35,800	\$36,400	\$39,300	\$38,900	\$39,800	\$40,100	\$41,300	\$44,800
a. Diff from Avg of Research 1 and 2	\$3,800	\$3,600	\$2,800	\$2,200	\$3,200	\$2,400	(\$13,300)	(\$13,100)	(\$19,500)	\$13,500
b. Diff from Res Univ 1 National Ave	\$3,100	\$3,100	\$2,200	\$400	\$1,800	\$1,400	(\$12,400)	(\$14,800)	(\$21,100)	\$11,600
c. Diff from Category I								\$2,600	\$2,900	\$5,100
d. Difference from Peer Grp Avg	\$3,900	\$5,000	(\$100)	\$800	\$2,200	\$2,300	(\$500)	(\$3,000)	(\$1,600)	\$1,800

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^a Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 2 -- TOTAL COMPENSATION

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95	1995-96	1996-97
6. Category IIA--Comprehensive										
(1) All Ranks Combined								\$58,400	\$59,300	\$59,700
(2) Professor								\$71,300	\$72,700	\$73,700
(3) Associate Professor								\$58,200	\$58,900	\$60,200
(4) Assistant Professor								\$48,700	\$49,200	\$50,300
(5) Instructor								\$37,700	\$38,100	\$38,600
7. Category I and IIA Average										
(1) All Ranks Combined								\$62,600	\$64,000	\$65,200
(2) Professor								\$77,300	\$79,300	\$81,500
(3) Associate Professor								\$59,900	\$61,200	\$62,400
(4) Assistant Professor								\$50,400	\$51,400	\$52,600
(5) Instructor								\$37,600	\$38,300	\$39,200
8. Utah State University Peer Group # @										
(1) All Ranks Combined	\$51,400	\$54,500	\$57,400	\$60,400	\$61,200	\$63,100	\$64,700	\$66,800	\$69,700	\$71,500
(2) Professor	\$63,700	\$67,800	\$70,900	\$74,300	\$75,200	\$77,700	\$79,300	\$81,800	\$84,600	\$86,800
(3) Associate Professor	\$47,800	\$50,700	\$52,800	\$55,400	\$55,700	\$56,800	\$58,500	\$60,100	\$62,000	\$63,500
(4) Assistant Professor	\$40,000	\$42,500	\$44,400	\$46,500	\$47,100	\$48,500	\$49,800	\$51,400	\$53,400	\$54,700
(5) Instructor	\$27,800	\$29,600	\$31,700	\$33,800	\$34,600	\$34,400	\$35,600	\$37,200	\$38,100	\$38,200
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	\$44,000	\$44,200	\$46,800	\$50,400	\$51,000	\$55,500	\$57,900	\$57,300	\$60,200	\$59,500
a. Diff from Avg of Research 1 and 2	(\$5,900)	(\$8,900)	(\$9,800)	(\$9,400)	(\$10,400)	(\$8,100)	(\$6,800)	(\$10,500)	(\$9,200)	(\$12,500)
b. Diff from Research 1	(\$7,900)	(\$10,900)	(\$11,800)	(\$11,300)	(\$12,100)	(\$10,100)	(\$8,800)	(\$12,800)	(\$11,100)	(\$15,100)
c. Diff from Category I								(\$9,400)	(\$8,500)	(\$11,100)
d. Diff from Avg of Cat I and Cat IIA								(\$5,300)	(\$3,800)	(\$5,700)
e. Difference from Peer Grp Avg	(\$7,400)	(\$10,300)	(\$10,600)	(\$10,000)	(\$10,200)	(\$7,600)	(\$6,800)	(\$9,500)	(\$9,500)	(\$12,000)
(2) Professor	\$53,400	\$53,900	\$56,900	\$59,600	\$59,800	\$66,000	\$68,800	\$70,400	\$74,000	\$73,600
a. Diff from Avg of Research 1 and 2	(\$8,200)	(\$11,600)	(\$12,800)	(\$14,200)	(\$16,000)	(\$12,300)	(\$11,100)	(\$13,200)	(\$12,000)	(\$15,300)
b. Diff from Research 1	(\$10,800)	(\$14,300)	(\$15,400)	(\$16,800)	(\$18,400)	(\$14,900)	(\$13,300)	(\$15,600)	(\$14,200)	(\$18,100)
c. Diff from Category I								(\$12,800)	(\$11,800)	(\$15,600)
d. Diff from Avg of Cat I and Cat IIA								(\$6,900)	(\$5,300)	(\$7,900)
e. Difference from Peer Grp Avg	(\$10,300)	(\$13,900)	(\$14,000)	(\$14,700)	(\$15,400)	(\$11,700)	(\$10,500)	(\$11,400)	(\$10,600)	(\$13,200)
(3) Associate Professor	\$42,900	\$43,300	\$45,800	\$47,900	\$49,100	\$52,300	\$54,600	\$57,100	\$59,000	\$60,400
a. Diff from Avg of Research 1 and 2	(\$3,200)	(\$5,800)	(\$6,400)	(\$7,200)	(\$7,400)	(\$6,000)	(\$4,700)	(\$5,100)	(\$5,000)	(\$5,300)
b. Diff from Research 1	(\$4,300)	(\$6,800)	(\$7,300)	(\$8,100)	(\$8,200)	(\$7,000)	(\$5,900)	(\$6,500)	(\$6,300)	(\$6,900)
c. Diff from Category I								(\$4,500)	(\$4,400)	(\$4,100)
d. Diff from Avg of Cat I and Cat IIA								(\$2,800)	(\$2,200)	(\$2,000)
e. Difference from Peer Grp Avg	(\$4,900)	(\$7,400)	(\$7,000)	(\$7,500)	(\$6,600)	(\$4,500)	(\$3,900)	(\$3,000)	(\$3,000)	(\$3,100)
(4) Assistant Professor	\$35,400	\$35,800	\$38,600	\$42,000	\$44,500	\$47,400	\$49,700	\$49,400	\$50,800	\$51,000
a. Diff from Avg of Research 1 and 2	(\$3,800)	(\$5,900)	(\$5,800)	(\$4,900)	(\$3,600)	(\$2,200)	(\$1,000)	(\$3,600)	(\$3,600)	(\$4,700)
b. Diff from Research 1	(\$4,900)	(\$7,100)	(\$7,000)	(\$5,900)	(\$4,400)	(\$3,200)	(\$1,900)	(\$4,700)	(\$4,600)	(\$6,000)
c. Diff from Category I								(\$2,700)	(\$2,700)	(\$3,900)
d. Diff from Avg of Cat I and Cat IIA								(\$1,000)	(\$600)	(\$1,600)
e. Difference from Peer Grp Avg	(\$4,600)	(\$6,700)	(\$5,800)	(\$4,500)	(\$2,600)	(\$1,100)	(\$100)	(\$2,000)	(\$2,600)	(\$3,700)
(5) Instructor	\$29,100	\$30,800	\$33,300	\$39,000	\$39,000	\$40,700	\$42,200	\$40,600	\$41,200	\$42,300
a. Diff from Avg of Research 1 and 2	\$0	(\$500)	\$300	\$4,800	\$2,900	\$4,200	(\$10,900)	(\$12,600)	(\$19,600)	\$11,000
b. Diff from Research 1	(\$700)	(\$1,000)	(\$300)	\$3,000	\$1,500	\$3,200	(\$10,000)	(\$14,300)	(\$21,200)	\$9,100
c. Diff from Category I								\$3,100	\$2,800	\$2,600
d. Diff from Avg of Cat I and Cat IIA								\$3,000	\$2,900	\$3,100
e. Difference from Peer Grp Avg	\$1,300	\$1,200	\$1,600	\$5,200	\$4,400	\$6,300	\$6,600	\$3,400	\$3,100	\$4,100

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 2 -- TOTAL COMPENSATION

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95	1995-96	1996-97
10. Category IIA--Comprehensive										
(1) All Ranks Combined	\$43,000	\$46,900	\$49,700	\$52,500	\$54,500	\$55,100	\$56,700	\$58,400	\$59,300	\$59,700
(2) Professor	\$53,400	\$57,300	\$61,000	\$64,400	\$66,700	\$67,700	\$69,600	\$71,300	\$72,700	\$73,700
(3) Associate Professor	\$42,500	\$46,200	\$49,400	\$52,000	\$54,100	\$54,900	\$56,500	\$58,200	\$58,900	\$60,200
(4) Assistant Professor	\$34,800	\$38,300	\$40,800	\$43,300	\$45,200	\$46,000	\$47,400	\$48,700	\$49,200	\$50,300
(5) Instructor	\$26,900	\$29,900	\$31,400	\$32,900	\$34,500	\$35,300	\$36,400	\$37,700	\$38,100	\$38,600
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	\$37,700	\$40,300	\$42,600	\$45,200	\$47,400	\$48,100	\$50,600	\$52,400	\$52,900	\$54,600
(2) Professor	\$46,700	\$49,900	\$53,200	\$55,400	\$58,900	\$60,800	\$62,400	\$64,500	\$65,000	\$67,500
(3) Associate Professor	\$39,400	\$41,900	\$44,200	\$46,800	\$49,100	\$50,800	\$52,000	\$54,000	\$54,400	\$56,100
(4) Assistant Professor	\$32,900	\$34,900	\$37,000	\$39,300	\$41,000	\$42,600	\$43,800	\$45,400	\$45,900	\$47,200
(5) Instructor	\$26,800	\$28,300	\$30,300	\$32,300	\$33,300	\$33,900	\$35,600	\$36,500	\$36,900	\$38,100
12. Average of Categories IIA and IIB										
(1) All Ranks Combined								\$55,400	\$56,100	\$57,200
(2) Professor								\$67,900	\$68,900	\$70,600
(3) Associate Professor								\$56,100	\$56,700	\$58,200
(4) Assistant Professor								\$47,100	\$47,600	\$48,800
(5) Instructor								\$37,100	\$37,500	\$38,400
13. Weber State University Peer Group # @										
(1) All Ranks Combined	\$44,900	\$46,900	\$49,200	\$51,600	\$53,400	\$54,600	\$55,900	\$57,700	\$59,400	\$60,700
(2) Professor	\$52,900	\$55,700	\$57,300	\$60,400	\$62,500	\$64,200	\$65,600	\$67,900	\$70,000	\$71,900
(3) Associate Professor	\$44,000	\$46,300	\$47,800	\$50,700	\$52,400	\$53,500	\$55,100	\$56,600	\$58,100	\$59,400
(4) Assistant Professor	\$36,600	\$38,700	\$40,100	\$42,400	\$43,800	\$44,900	\$46,300	\$47,200	\$48,600	\$49,500
(5) Instructor	\$29,900	\$30,200	\$32,100	\$32,200	\$31,800	\$31,900	\$31,200	\$33,800	\$34,400	\$30,600
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	\$44,900	\$46,900	\$49,200	\$51,600	\$53,400	\$54,600	\$55,900	\$57,700	\$59,400	\$60,700
(2) Professor	\$52,900	\$55,700	\$57,300	\$60,400	\$62,500	\$64,200	\$65,600	\$67,900	\$70,000	\$71,900
(3) Associate Professor	\$44,000	\$46,300	\$47,800	\$50,700	\$52,400	\$53,500	\$55,100	\$56,600	\$58,100	\$59,400
(4) Assistant Professor	\$36,600	\$38,700	\$40,100	\$42,400	\$43,800	\$44,900	\$46,300	\$47,200	\$48,600	\$49,500
(5) Instructor	\$29,900	\$30,200	\$32,100	\$32,200	\$31,800	\$31,900	\$31,200	\$33,800	\$34,400	\$30,600

^aPeer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana University Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

TABLE 2 -- TOTAL COMPENSATION

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^A	1994-95	1995-96	1996-97
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	\$38,100	\$38,400	\$40,200	\$42,100	\$48,300	\$50,300	\$52,300	\$55,100	\$56,600	\$57,700
a. Diff from Category IIA	(\$4,900)	(\$8,500)	(\$9,500)	(\$10,400)	(\$6,200)	(\$4,800)	(\$4,400)	(\$3,300)	(\$2,700)	(\$2,000)
b. Diff from Category IIB	\$400	(\$1,900)	(\$2,400)	(\$3,100)	\$900	\$2,200	\$1,700	\$2,700	\$3,700	\$3,100
c. Diff from Avg IIA and IIB								(\$300)	\$500	\$500
d. Difference from Peer Grp Avg	(\$6,800)	(\$8,500)	(\$9,000)	(\$9,500)	(\$5,100)	(\$4,300)	(\$3,600)	(\$2,600)	(\$2,800)	(\$3,000)
(2) Professor	\$46,500	\$46,200	\$48,200	\$50,800	\$58,800	\$60,800	\$63,300	\$65,400	\$67,700	\$68,400
a. Diff from Category IIA	(\$6,900)	(\$11,100)	(\$12,800)	(\$13,600)	(\$7,900)	(\$6,900)	(\$6,300)	(\$5,900)	(\$5,000)	(\$5,300)
b. Diff from Category IIB	(\$200)	(\$3,700)	(\$5,000)	(\$4,600)	(\$100)	\$0	\$900	\$900	\$2,700	\$900
c. Diff from Avg IIA and IIB								(\$2,500)	(\$1,200)	(\$2,200)
d. Difference from Peer Grp Avg	(\$6,400)	(\$9,500)	(\$9,100)	(\$9,600)	(\$3,700)	(\$3,400)	(\$2,300)	(\$2,500)	(\$2,300)	(\$3,500)
(3) Associate Professor	\$38,700	\$38,300	\$40,600	\$42,900	\$50,000	\$50,800	\$52,200	\$53,000	\$55,200	\$55,800
a. Diff from Category IIA	(\$3,800)	(\$7,900)	(\$8,800)	(\$9,100)	(\$4,100)	(\$4,100)	(\$4,300)	(\$5,200)	(\$3,700)	(\$4,400)
b. Diff from Category IIB	(\$700)	(\$3,600)	(\$3,600)	(\$3,900)	\$900	\$0	\$200	(\$1,000)	\$800	(\$300)
c. Diff from Avg IIA and IIB								(\$3,100)	(\$1,500)	(\$2,400)
d. Difference from Peer Grp Avg	(\$5,300)	(\$8,000)	(\$7,200)	(\$7,800)	(\$2,400)	(\$2,700)	(\$2,900)	(\$3,600)	(\$2,900)	(\$3,600)
(4) Assistant Professor	\$34,100	\$34,600	\$36,300	\$37,700	\$41,800	\$44,400	\$45,800	\$47,600	\$48,900	\$50,200
a. Diff from Category IIA	(\$700)	(\$3,700)	(\$4,500)	(\$5,600)	(\$3,400)	(\$1,600)	(\$1,600)	(\$1,100)	(\$300)	(\$100)
b. Diff from Category IIB	\$1,200	(\$300)	(\$700)	(\$1,600)	\$800	\$1,800	\$2,000	\$2,200	\$3,000	\$3,000
c. Diff from Avg IIA and IIB								\$500	\$1,300	\$1,400
d. Difference from Peer Grp Avg	(\$2,500)	(\$4,100)	(\$3,800)	(\$4,700)	(\$2,000)	(\$500)	(\$500)	\$400	\$300	\$700
(5) Instructor	\$26,300	\$27,000	\$28,200	\$30,700	\$35,000	\$35,900	\$36,600	\$39,800	\$40,600	\$41,500
a. Diff from Category IIA	(\$600)	(\$2,900)	(\$3,200)	(\$2,200)	\$500	\$600	\$200	\$2,100	\$2,500	\$2,900
b. Diff from Category IIB	(\$500)	(\$1,300)	(\$2,100)	(\$1,600)	\$1,700	\$2,000	\$1,000	\$3,300	\$3,700	\$3,400
c. Diff from Avg IIA and IIB								\$2,700	\$3,100	\$3,100
d. Difference from Peer Grp Avg	(\$3,600)	(\$3,200)	(\$3,900)	(\$1,500)	\$3,200	\$4,000	\$5,400	\$6,000	\$6,200	\$10,900
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	\$37,000	\$37,100	\$38,800	\$40,300	\$42,600	\$43,700	\$45,900	\$49,900	\$52,800	\$52,500
a. Diff from Category IIA	(\$6,000)	(\$9,800)	(\$10,900)	(\$12,200)	(\$11,900)	(\$11,400)	(\$10,800)	(\$8,500)	(\$6,500)	(\$7,200)
b. Diff from Category IIB	(\$700)	(\$3,200)	(\$3,800)	(\$4,900)	(\$4,800)	(\$4,400)	(\$4,700)	(\$2,500)	(\$100)	(\$2,100)
c. Diff from Avg IIA and IIB								(\$5,500)	(\$3,300)	(\$4,700)
d. Difference from Peer Grp Avg	(\$7,900)	(\$9,800)	(\$10,400)	(\$11,300)	(\$10,800)	(\$10,900)	(\$10,000)	(\$7,800)	(\$6,600)	(\$8,200)
(2) Professor	\$45,500	\$45,300	\$47,200	\$49,700	\$50,300	\$51,900	\$54,600	\$60,000	\$67,700	\$69,500
a. Diff from Category IIA	(\$7,900)	(\$12,000)	(\$13,800)	(\$14,700)	(\$16,400)	(\$15,800)	(\$15,000)	(\$11,300)	(\$5,000)	(\$4,200)
b. Diff from Category IIB	(\$1,200)	(\$4,600)	(\$6,000)	(\$5,700)	(\$8,600)	(\$8,900)	(\$7,800)	(\$4,500)	\$2,700	\$2,000
c. Diff from Avg IIA and IIB								(\$7,900)	(\$1,200)	(\$1,100)
d. Difference from Peer Grp Avg	(\$7,400)	(\$10,400)	(\$10,100)	(\$10,700)	(\$12,200)	(\$12,300)	(\$11,000)	(\$7,900)	(\$2,300)	(\$2,400)
(3) Associate Professor	\$36,900	\$36,800	\$39,500	\$41,900	\$43,600	\$44,900	\$47,300	\$49,800	\$52,700	\$55,400
a. Diff from Category IIA	(\$5,600)	(\$9,400)	(\$9,900)	(\$10,100)	(\$10,500)	(\$10,000)	(\$9,200)	(\$8,400)	(\$6,200)	(\$4,800)
b. Diff from Category IIB	(\$2,500)	(\$5,100)	(\$4,700)	(\$4,900)	(\$5,500)	(\$5,900)	(\$4,700)	(\$4,200)	(\$1,700)	(\$700)
c. Diff from Avg IIA and IIB								(\$6,300)	(\$4,000)	(\$2,800)
d. Difference from Peer Grp Avg	(\$7,100)	(\$9,500)	(\$8,300)	(\$8,800)	(\$8,800)	(\$8,600)	(\$7,800)	(\$6,800)	(\$5,400)	(\$4,000)
(4) Assistant Professor	\$31,000	\$32,400	\$33,500	\$35,000	\$38,600	\$39,600	\$41,300	\$45,100	\$45,600	\$46,900
a. Diff from Category IIA	(\$3,800)	(\$5,900)	(\$7,300)	(\$8,300)	(\$6,600)	(\$6,400)	(\$6,100)	(\$3,600)	(\$3,600)	(\$3,400)
b. Diff from Category IIB	(\$1,900)	(\$2,500)	(\$3,500)	(\$4,300)	(\$2,400)	(\$3,000)	(\$2,500)	(\$300)	(\$300)	(\$300)
c. Diff from Avg IIA and IIB								(\$2,000)	(\$2,000)	(\$1,900)
d. Difference from Peer Grp Avg	(\$5,600)	(\$6,300)	(\$6,600)	(\$7,400)	(\$5,200)	(\$5,300)	(\$5,000)	(\$2,100)	(\$3,000)	(\$2,600)
(5) Instructor	\$27,000	\$29,600	\$32,800	\$31,400	\$34,200	\$35,400	\$36,100	\$39,800	\$39,200	\$40,800
a. Diff from Category IIA	\$100	(\$300)	\$1,400	(\$1,500)	(\$300)	\$100	(\$300)	\$2,100	\$1,100	\$2,200
b. Diff from Category IIB	\$200	\$1,300	\$2,500	(\$900)	\$900	\$1,500	\$500	\$3,300	\$2,300	\$2,700
c. Diff from Avg IIA and IIB								\$2,700	\$1,700	\$2,400
d. Difference from Peer Grp Avg	(\$2,900)	(\$600)	\$700	(\$800)	\$2,400	\$3,500	\$4,900	\$6,000	\$4,800	\$10,200

TABLE 2 -- TOTAL COMPENSATION

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 [^]	1994-95	1995-96	1996-97
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined								\$52,800	\$53,700	\$55,200
(2) Professor								\$65,500	\$65,500	\$66,400
(3) Associate Professor								\$53,900	\$55,000	\$56,000
(4) Assistant Professor								\$46,400	\$47,900	\$48,900
(5) Instructor								\$39,500	\$42,400	\$43,000
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	\$35,600	\$38,200	\$42,300	\$45,700	\$47,000	\$48,300	\$49,800	\$50,100	\$51,000	\$50,900
19. Average III and IV								\$51,500	\$52,400	\$53,100
20. Metro Community College Peer Grp # ^										
(1) All Faculty Combined	\$41,300	\$44,000	\$45,400	\$48,200	\$50,800	\$51,800	\$52,400	\$55,500	\$56,600	\$56,900
21. Rural Community College Peer Grp ## @@ ^										
(1) All Faculty Combined	\$41,300	\$44,000	\$45,400	\$48,200	\$50,800	\$51,800	\$52,400	\$55,500	\$56,600	\$56,900
22. Snow College										
(1) All Faculty Combined	\$35,900	\$34,600	\$37,700	\$40,200	\$40,500	\$43,300	\$44,800	\$47,400	\$49,000	\$51,000
a. Diff from Avg III and IV								(\$4,100)	(\$3,400)	(\$2,100)
b. Diff from Category IV	\$300	(\$3,600)	(\$4,600)	(\$5,500)	(\$6,500)	(\$5,000)	(\$5,000)	(\$2,700)	(\$2,000)	\$100
c. Difference from Peer Grp Avg	(\$5,400)	(\$9,400)	(\$7,700)	(\$8,000)	(\$10,300)	(\$8,500)	(\$7,600)	(\$8,100)	(\$7,600)	(\$5,900)
23. Dixie College										
(1) All Faculty Combined	\$33,200	\$34,500	\$36,700	\$40,000	\$41,500	\$44,300	\$47,000	\$50,000	\$51,300	\$53,500
a. Diff from Avg III and IV								(\$1,500)	(\$1,100)	\$400
b. Diff from Category IV	(\$2,400)	(\$3,700)	(\$5,600)	(\$5,700)	(\$5,500)	(\$4,000)	(\$2,800)	(\$100)	\$300	\$2,600
c. Difference from Peer Grp Avg	(\$8,100)	(\$9,500)	(\$8,700)	(\$8,200)	(\$9,300)	(\$7,500)	(\$5,400)	(\$5,500)	(\$5,300)	(\$3,400)
24. College of Eastern Utah										
(1) All Faculty Combined	\$33,800	\$34,600	\$35,700	\$38,400	\$39,200	\$41,100	\$43,100	\$45,800	\$46,800	\$48,900
a. Diff from Avg III and IV								(\$5,700)	(\$5,600)	(\$4,200)
b. Diff from Category IV	(\$1,800)	(\$3,600)	(\$6,600)	(\$7,300)	(\$7,800)	(\$7,200)	(\$6,700)	(\$4,300)	(\$4,200)	(\$2,000)
c. Difference from Peer Grp Avg	(\$7,500)	(\$9,400)	(\$9,700)	(\$9,800)	(\$11,600)	(\$10,700)	(\$9,300)	(\$9,700)	(\$9,800)	(\$8,000)
25. Utah Valley State College										
(1) All Faculty Combined	\$36,000	\$36,800	\$38,800	\$40,800	\$42,500	\$42,800	\$45,400	\$47,100	\$49,000	\$51,400
a. Diff from Avg III and IV								(\$4,400)	(\$3,400)	(\$1,700)
b. Diff from Category IV	\$400	(\$1,400)	(\$3,500)	(\$4,900)	(\$4,500)	(\$5,500)	(\$4,400)	(\$3,000)	(\$2,000)	\$500
c. Difference from Peer Grp Avg	(\$5,300)	(\$7,200)	(\$6,600)	(\$7,400)	(\$8,300)	(\$9,000)	(\$7,000)	(\$8,400)	(\$7,600)	(\$5,500)
26. Salt Lake Community College										
(1) All Faculty Combined	\$34,400	\$34,600	\$36,100	\$38,200	\$40,200	\$42,200	\$43,200	\$45,000	\$47,000	\$48,700
a. Diff from Avg III and IV								(\$6,500)	(\$5,400)	(\$4,400)
b. Diff from Category IV	(\$1,200)	(\$3,600)	(\$6,200)	(\$7,500)	(\$6,800)	(\$6,100)	(\$6,600)	(\$5,100)	(\$4,000)	(\$2,200)
c. Difference from Peer Grp Avg	(\$6,900)	(\$9,400)	(\$9,300)	(\$10,000)	(\$10,600)	(\$9,600)	(\$9,200)	(\$10,500)	(\$9,600)	(\$8,200)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA); [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

[^]Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onondaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 3 -- SALARIES
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	\$54,800	\$55,500	\$56,200	\$55,700	\$55,600	\$55,500	\$54,700	\$55,700	\$56,200	\$56,100
(2) Professor	\$67,900	\$69,100	\$69,800	\$69,600	\$69,300	\$69,000	\$68,200	\$69,300	\$69,800	\$69,500
(3) Associate Professor	\$50,000	\$50,900	\$51,300	\$51,000	\$50,800	\$50,400	\$49,800	\$50,500	\$50,300	\$50,700
(4) Assistant Professor	\$42,400	\$43,200	\$43,600	\$43,100	\$43,000	\$42,800	\$42,400	\$42,700	\$43,100	\$42,700
(5) Instructor	\$32,300	\$32,000	\$32,000	\$31,000	\$31,400	\$30,900	\$37,800	\$39,200	\$40,500	\$25,800
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	\$56,900	\$57,900	\$58,300	\$57,800	\$57,500	\$57,400	\$56,500	\$57,700	\$57,800	\$58,200
(2) Professor	\$71,000	\$72,200	\$72,600	\$72,300	\$71,900	\$71,500	\$70,200	\$71,300	\$71,600	\$71,800
(3) Associate Professor	\$51,200	\$52,200	\$52,300	\$51,900	\$51,800	\$51,500	\$50,800	\$51,700	\$51,100	\$51,900
(4) Assistant Professor	\$43,600	\$44,600	\$44,600	\$44,100	\$44,100	\$43,800	\$43,100	\$43,600	\$43,800	\$43,500
(5) Instructor	\$32,700	\$32,600	\$32,500	\$32,600	\$32,600	\$31,700	\$42,900	\$44,400	\$48,900	\$25,100
3. Category I--Doctoral										
(1) All Ranks Combined								\$54,900	\$55,200	\$55,200
(2) Professor								\$69,300	\$70,000	\$69,800
(3) Associate Professor								\$50,300	\$50,500	\$50,400
(4) Assistant Professor								\$42,300	\$42,500	\$42,200
(5) Instructor								\$30,000	\$30,000	\$29,900
4. University of Utah Peer Group # @										
(1) All Ranks Combined	\$60,900	\$61,200	\$61,800	\$59,800	\$59,200	\$58,600	\$58,900	\$59,700	\$60,200	\$60,300
(2) Professor	\$74,600	\$75,200	\$75,300	\$73,800	\$73,100	\$72,200	\$72,200	\$72,500	\$73,400	\$73,500
(3) Associate Professor	\$52,400	\$53,100	\$54,400	\$51,800	\$51,300	\$50,400	\$50,500	\$50,900	\$51,200	\$51,500
(4) Assistant Professor	\$44,500	\$45,300	\$46,800	\$44,000	\$43,700	\$43,500	\$43,700	\$44,100	\$44,400	\$44,300
(5) Instructor	\$31,400	\$30,900	\$34,800	\$31,600	\$32,300	\$31,200	\$33,600	\$35,000	\$34,100	\$33,200
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	\$51,200	\$50,200	\$51,100	\$51,600	\$52,400	\$52,300	\$52,400	\$53,300	\$54,300	\$54,100
a. Diff from Avg of Research 1 and 2	(\$3,400)	(\$5,300)	(\$5,100)	(\$4,100)	(\$3,200)	(\$3,200)	(\$2,300)	(\$2,400)	(\$1,900)	(\$2,000)
b. Diff from Research 1	(\$5,700)	(\$7,700)	(\$7,200)	(\$6,200)	(\$5,100)	(\$5,100)	(\$4,100)	(\$4,400)	(\$3,500)	(\$4,100)
c. Diff from Category I								(\$1,600)	(\$900)	(\$1,100)
c. Difference from Peer Grp Ave	(\$9,700)	(\$11,000)	(\$10,700)	(\$8,200)	(\$6,800)	(\$6,300)	(\$6,500)	(\$6,400)	(\$5,900)	(\$6,200)
(2) Professor	\$62,100	\$61,000	\$61,800	\$62,700	\$63,600	\$64,000	\$64,700	\$66,400	\$68,000	\$68,100
a. Diff from Avg of Research 1 and 2	(\$5,800)	(\$8,100)	(\$8,000)	(\$6,900)	(\$5,700)	(\$5,000)	(\$3,500)	(\$2,900)	(\$1,800)	(\$1,400)
b. Diff from Res Univ 1 National Ave	(\$8,900)	(\$11,200)	(\$10,800)	(\$9,600)	(\$8,300)	(\$7,500)	(\$5,500)	(\$4,900)	(\$3,600)	(\$3,700)
c. Diff from Category I								(\$2,900)	(\$2,000)	(\$1,700)
d. Difference from Peer Grp Avg	(\$12,500)	(\$14,200)	(\$13,500)	(\$11,100)	(\$9,500)	(\$8,200)	(\$7,500)	(\$6,100)	(\$5,400)	(\$5,400)
(3) Associate Professor	\$44,900	\$43,700	\$44,600	\$44,800	\$45,600	\$45,400	\$45,500	\$46,600	\$47,800	\$47,700
a. Diff from Avg of Research 1 and 2	(\$5,100)	(\$7,200)	(\$6,700)	(\$6,200)	(\$5,200)	(\$5,000)	(\$4,300)	(\$3,900)	(\$2,500)	(\$3,000)
b. Diff from Res Univ 1 National Ave	(\$6,300)	(\$8,500)	(\$7,700)	(\$7,100)	(\$6,200)	(\$6,100)	(\$5,300)	(\$5,100)	(\$3,300)	(\$4,200)
c. Diff from Category I								(\$3,700)	(\$2,700)	(\$2,700)
d. Difference from Peer Grp Avg	(\$7,500)	(\$9,400)	(\$9,800)	(\$7,000)	(\$5,700)	(\$5,000)	(\$5,000)	(\$4,300)	(\$3,400)	(\$3,800)
(4) Assistant Professor	\$39,100	\$39,500	\$40,500	\$40,200	\$41,000	\$40,300	\$40,300	\$40,700	\$40,700	\$40,400
a. Diff from Avg of Research 1 and 2	(\$3,300)	(\$3,700)	(\$3,100)	(\$2,900)	(\$2,000)	(\$2,500)	(\$2,100)	(\$2,000)	(\$2,400)	(\$2,300)
b. Diff from Res Univ 1 National Ave	(\$4,500)	(\$5,100)	(\$4,100)	(\$3,900)	(\$3,100)	(\$3,500)	(\$2,800)	(\$2,900)	(\$3,100)	(\$3,100)
c. Diff from Category I								(\$1,600)	(\$1,800)	(\$1,800)
d. Difference from Peer Grp Avg	(\$5,400)	(\$5,800)	(\$6,300)	(\$3,800)	(\$2,700)	(\$3,200)	(\$3,400)	(\$3,400)	(\$3,700)	(\$3,900)
(5) Instructor	\$33,100	\$33,500	\$32,200	\$31,300	\$31,800	\$30,700	\$30,300	\$29,800	\$30,100	\$31,800
a. Diff from Avg of Research 1 and 2	\$800	\$1,500	\$200	\$300	\$400	(\$200)	(\$7,500)	(\$9,400)	(\$10,400)	\$6,000
b. Diff from Res Univ 1 National Ave	\$400	\$900	(\$300)	(\$1,300)	(\$800)	(\$1,000)	(\$12,600)	(\$14,600)	(\$18,800)	\$6,700
c. Diff from Category I								(\$200)	\$100	\$1,900
d. Difference from Peer Grp Avg	\$1,700	\$2,600	(\$2,600)	(\$300)	(\$500)	(\$500)	(\$3,300)	(\$5,200)	(\$4,000)	(\$1,400)

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 3 -- SALARIES
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95	1995-96	1996-97
6. Category IIA--Comprehensive										
(1) All Ranks Combined								\$47,500	\$47,400	\$47,300
(2) Professor								\$58,500	\$58,500	\$58,500
(3) Associate Professor								\$47,100	\$46,900	\$46,900
(4) Assistant Professor								\$39,300	\$39,000	\$38,900
(5) Instructor								\$30,200	\$30,100	\$30,300
7. Category I and IIA Average										
(1) All Ranks Combined								\$51,200	\$51,300	\$51,300
(2) Professor								\$63,900	\$64,300	\$64,200
(3) Associate Professor								\$48,700	\$48,700	\$48,700
(4) Assistant Professor								\$40,800	\$40,800	\$40,600
(5) Instructor								\$30,100	\$30,050	\$30,100
8. Utah State University Peer Group # @										
(1) All Ranks Combined	\$56,100	\$56,800	\$56,900	\$56,400	\$55,600	\$55,500	\$55,000	\$55,300	\$56,800	\$56,400
(2) Professor	\$70,300	\$71,500	\$71,000	\$70,300	\$69,100	\$68,800	\$68,200	\$68,300	\$69,500	\$69,100
(3) Associate Professor	\$51,700	\$52,400	\$51,900	\$51,100	\$50,200	\$49,500	\$49,400	\$49,400	\$50,000	\$49,700
(4) Assistant Professor	\$43,200	\$43,800	\$43,700	\$42,800	\$42,400	\$42,200	\$41,900	\$42,100	\$43,000	\$42,700
(5) Instructor	\$29,200	\$29,400	\$29,800	\$30,200	\$29,700	\$28,900	\$28,800	\$29,400	\$30,000	\$28,900
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	\$45,200	\$43,200	\$43,200	\$43,500	\$42,800	\$44,900	\$45,200	\$43,600	\$44,900	\$42,800
a. Diff from Avg of Research 1 and 2	(\$9,400)	(\$12,300)	(\$13,000)	(\$12,200)	(\$12,800)	(\$10,600)	(\$9,500)	(\$12,100)	(\$11,300)	(\$13,300)
b. Diff from Research 1	(\$11,700)	(\$14,700)	(\$15,100)	(\$14,300)	(\$14,700)	(\$12,500)	(\$11,300)	(\$14,100)	(\$12,900)	(\$15,400)
c. Diff from Category I								(\$11,300)	(\$10,300)	(\$12,400)
d. Diff from Avg of Cat I and Cat IIA								(\$7,600)	(\$6,400)	(\$8,500)
e. Difference from Peer Grp Avg	(\$10,900)	(\$13,600)	(\$13,700)	(\$12,900)	(\$12,800)	(\$10,600)	(\$9,800)	(\$11,700)	(\$11,900)	(\$13,600)
(2) Professor	\$55,200	\$52,800	\$52,800	\$52,100	\$51,300	\$54,100	\$54,500	\$54,500	\$56,100	\$54,100
a. Diff from Avg of Research 1 and 2	(\$12,700)	(\$16,300)	(\$17,000)	(\$17,500)	(\$18,000)	(\$14,900)	(\$13,700)	(\$14,800)	(\$13,700)	(\$15,400)
b. Diff from Research 1	(\$15,800)	(\$19,400)	(\$19,800)	(\$20,200)	(\$20,600)	(\$17,400)	(\$15,700)	(\$16,800)	(\$15,500)	(\$17,700)
c. Diff from Category I								(\$14,800)	(\$13,900)	(\$15,700)
d. Diff from Avg of Cat I and Cat IIA								(\$9,400)	(\$8,200)	(\$10,100)
e. Difference from Peer Grp Avg	(\$15,100)	(\$18,700)	(\$18,200)	(\$18,200)	(\$17,800)	(\$14,700)	(\$13,700)	(\$13,800)	(\$13,400)	(\$15,000)
(3) Associate Professor	\$43,900	\$42,000	\$42,000	\$41,200	\$40,900	\$42,100	\$42,400	\$43,300	\$43,900	\$43,500
a. Diff from Avg of Research 1 and 2	(\$6,100)	(\$8,900)	(\$9,300)	(\$9,800)	(\$9,900)	(\$8,300)	(\$7,400)	(\$7,200)	(\$6,400)	(\$7,200)
b. Diff from Research 1	(\$7,300)	(\$10,200)	(\$10,300)	(\$10,700)	(\$10,900)	(\$9,400)	(\$8,400)	(\$8,400)	(\$7,200)	(\$8,400)
c. Diff from Category I								(\$7,000)	(\$6,600)	(\$6,900)
d. Diff from Avg of Cat I and Cat IIA								(\$5,400)	(\$4,800)	(\$5,200)
e. Difference from Peer Grp Avg	(\$7,800)	(\$10,400)	(\$9,900)	(\$9,900)	(\$9,300)	(\$7,400)	(\$7,000)	(\$6,100)	(\$6,100)	(\$6,200)
(4) Assistant Professor	\$36,400	\$34,800	\$35,500	\$35,800	\$36,600	\$37,700	\$38,300	\$36,900	\$37,200	\$36,100
a. Diff from Avg of Research 1 and 2	(\$6,000)	(\$8,400)	(\$8,100)	(\$7,300)	(\$6,400)	(\$5,100)	(\$4,100)	(\$5,800)	(\$5,900)	(\$6,600)
b. Diff from Research 1	(\$7,200)	(\$9,800)	(\$9,100)	(\$8,300)	(\$7,500)	(\$6,100)	(\$4,800)	(\$6,700)	(\$6,600)	(\$7,400)
c. Diff from Category I								(\$5,400)	(\$5,300)	(\$6,100)
d. Diff from Avg of Cat I and Cat IIA								(\$3,900)	(\$3,600)	(\$4,500)
e. Difference from Peer Grp Avg	(\$6,800)	(\$9,000)	(\$8,200)	(\$7,000)	(\$5,800)	(\$4,500)	(\$3,600)	(\$5,200)	(\$5,800)	(\$6,600)
(5) Instructor	\$29,900	\$30,000	\$30,800	\$32,800	\$31,600	\$32,000	\$31,700	\$29,600	\$29,500	\$29,200
a. Diff from Avg of Research 1 and 2	(\$2,400)	(\$2,000)	(\$1,200)	\$1,800	\$200	\$1,100	(\$6,100)	(\$9,600)	(\$11,000)	\$3,400
b. Diff from Research 1	(\$2,800)	(\$2,600)	(\$1,700)	\$200	(\$1,000)	\$300	(\$11,200)	(\$14,800)	(\$19,400)	\$4,100
c. Diff from Category I								(\$400)	(\$500)	(\$700)
d. Diff from Avg of Cat I and Cat IIA								(\$500)	(\$550)	(\$900)
e. Difference from Peer Grp Avg	\$700	\$600	\$1,000	\$2,600	\$1,900	\$3,100	\$2,900	\$200	(\$500)	\$300

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

^a Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 3 -- SALARIES
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 [^]	1994-95	1995-96	1996-97
10. Category IIA--Comprehensive										
(1) All Ranks Combined	\$46,900	\$48,500	\$48,800	\$48,400	\$48,400	\$47,300	\$47,300	\$47,500	\$47,400	\$47,300
(2) Professor	\$61,300	\$59,700	\$60,300	\$59,800	\$59,800	\$58,600	\$58,600	\$58,500	\$58,500	\$58,500
(3) Associate Professor	\$46,100	\$47,600	\$48,300	\$47,700	\$47,800	\$46,900	\$47,000	\$47,100	\$46,900	\$46,900
(4) Assistant Professor	\$37,800	\$39,300	\$39,800	\$39,600	\$39,700	\$39,100	\$39,100	\$39,300	\$39,000	\$38,900
(5) Instructor	\$29,000	\$30,600	\$30,500	\$30,000	\$30,300	\$29,800	\$29,900	\$30,200	\$30,100	\$30,300
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	\$41,300	\$41,900	\$41,800	\$41,700	\$42,200	\$42,100	\$42,100	\$42,400	\$42,300	\$42,400
(2) Professor	\$51,400	\$52,300	\$52,700	\$51,500	\$52,800	\$52,500	\$52,300	\$52,800	\$52,500	\$52,800
(3) Associate Professor	\$43,100	\$43,700	\$43,700	\$43,100	\$43,600	\$43,500	\$43,100	\$43,700	\$43,400	\$43,400
(4) Assistant Professor	\$36,000	\$36,200	\$36,100	\$36,000	\$36,300	\$36,100	\$36,100	\$36,600	\$36,400	\$36,300
(5) Instructor	\$29,100	\$29,300	\$29,400	\$30,400	\$29,400	\$28,500	\$29,500	\$29,100	\$29,200	\$29,000
12. Average of Categories IIA and IIB										
(1) All Ranks Combined								\$45,000	\$44,900	\$44,900
(2) Professor								\$55,700	\$55,500	\$55,700
(3) Associate Professor								\$45,400	\$45,200	\$45,200
(4) Assistant Professor								\$38,000	\$37,700	\$37,600
(5) Instructor								\$29,700	\$29,700	\$29,700
13. Weber State University Peer Group # @										
(1) All Ranks Combined	\$48,900	\$48,500	\$47,700	\$47,800	\$47,900	\$47,500	\$46,900	\$47,500	\$47,800	\$47,300
(2) Professor	\$58,000	\$57,900	\$56,400	\$56,300	\$56,300	\$56,100	\$55,600	\$56,100	\$56,600	\$56,400
(3) Associate Professor	\$47,700	\$47,700	\$45,100	\$46,800	\$46,800	\$46,400	\$46,200	\$46,600	\$46,800	\$46,100
(4) Assistant Professor	\$39,600	\$39,700	\$39,000	\$39,100	\$39,500	\$38,900	\$38,600	\$38,700	\$38,900	\$38,300
(5) Instructor	\$32,200	\$30,700	\$30,800	\$29,100	\$27,400	\$26,900	\$25,800	\$27,900	\$27,500	\$25,100
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	\$48,900	\$48,500	\$47,700	\$47,800	\$47,900	\$47,500	\$46,900	\$47,500	\$47,800	\$47,300
(2) Professor	\$58,000	\$57,900	\$56,400	\$56,300	\$56,300	\$56,100	\$55,600	\$56,100	\$56,600	\$56,400
(3) Associate Professor	\$47,700	\$47,700	\$45,100	\$46,800	\$46,800	\$46,400	\$46,200	\$46,600	\$46,800	\$46,100
(4) Assistant Professor	\$39,600	\$39,700	\$39,000	\$39,100	\$39,500	\$38,900	\$38,600	\$38,700	\$38,900	\$38,300
(5) Instructor	\$32,200	\$30,700	\$30,800	\$29,100	\$27,400	\$26,900	\$25,800	\$27,900	\$27,500	\$25,100

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana University Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

[^] Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 3 -- SALARIES
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95	1995-96	1996-97
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	\$36,500	\$35,200	\$35,000	\$34,500	\$38,500	\$38,500	\$39,200	\$39,900	\$40,000	\$40,500
a. Diff from Category IIA	(\$10,400)	(\$13,300)	(\$13,800)	(\$13,900)	(\$9,900)	(\$8,800)	(\$8,100)	(\$7,600)	(\$7,400)	(\$6,800)
b. Diff from Category IIB	(\$4,800)	(\$6,700)	(\$6,800)	(\$7,200)	(\$3,700)	(\$3,600)	(\$2,900)	(\$2,500)	(\$2,300)	(\$1,900)
c. Diff from Avg IIA and IIB								(\$5,100)	(\$4,900)	(\$4,400)
d. Difference from Peer Grp Avg	(\$12,400)	(\$13,300)	(\$12,700)	(\$13,300)	(\$9,400)	(\$9,000)	(\$7,700)	(\$7,600)	(\$7,800)	(\$6,800)
(2) Professor	\$44,500	\$42,800	\$42,300	\$42,200	\$47,500	\$47,400	\$48,300	\$48,000	\$48,600	\$48,900
a. Diff from Category IIA	(\$16,800)	(\$16,900)	(\$18,000)	(\$17,600)	(\$12,300)	(\$11,200)	(\$10,300)	(\$10,500)	(\$9,900)	(\$9,600)
b. Diff from Category IIB	(\$6,900)	(\$9,500)	(\$10,400)	(\$9,300)	(\$5,300)	(\$5,100)	(\$4,000)	(\$4,800)	(\$3,900)	(\$3,900)
c. Diff from Avg IIA and IIB								(\$7,700)	(\$6,900)	(\$6,800)
d. Difference from Peer Grp Avg	(\$13,500)	(\$15,100)	(\$14,100)	(\$14,100)	(\$8,800)	(\$8,700)	(\$7,300)	(\$8,100)	(\$8,000)	(\$7,500)
(3) Associate Professor	\$37,000	\$35,100	\$35,400	\$35,000	\$39,900	\$38,700	\$38,800	\$38,400	\$38,800	\$39,300
a. Diff from Category IIA	(\$9,100)	(\$12,500)	(\$12,900)	(\$12,700)	(\$7,900)	(\$8,200)	(\$8,200)	(\$8,700)	(\$8,100)	(\$7,600)
b. Diff from Category IIB	(\$6,100)	(\$8,600)	(\$8,300)	(\$8,100)	(\$3,700)	(\$4,800)	(\$4,300)	(\$5,300)	(\$4,600)	(\$4,100)
c. Diff from Avg IIA and IIB								(\$7,000)	(\$6,400)	(\$5,900)
d. Difference from Peer Grp Avg	(\$10,700)	(\$12,600)	(\$9,700)	(\$11,800)	(\$6,900)	(\$7,700)	(\$7,400)	(\$8,200)	(\$8,000)	(\$6,800)
(4) Assistant Professor	\$32,600	\$31,600	\$31,400	\$30,700	\$33,100	\$33,800	\$34,100	\$34,100	\$34,100	\$34,400
a. Diff from Category IIA	(\$5,200)	(\$7,700)	(\$8,400)	(\$8,900)	(\$6,600)	(\$5,300)	(\$5,000)	(\$5,200)	(\$4,900)	(\$4,500)
b. Diff from Category IIB	(\$3,400)	(\$4,600)	(\$4,700)	(\$5,300)	(\$3,200)	(\$2,300)	(\$2,000)	(\$2,500)	(\$2,300)	(\$1,900)
c. Diff from Avg IIA and IIB								(\$3,900)	(\$3,600)	(\$3,200)
d. Difference from Peer Grp Avg	(\$7,000)	(\$8,100)	(\$7,600)	(\$8,400)	(\$6,400)	(\$5,100)	(\$4,500)	(\$4,600)	(\$4,800)	(\$3,900)
(5) Instructor	\$25,100	\$24,300	\$24,000	\$24,400	\$27,000	\$26,500	\$26,600	\$27,600	\$28,000	\$27,800
a. Diff from Category IIA	(\$3,900)	(\$6,300)	(\$6,500)	(\$5,600)	(\$3,300)	(\$3,300)	(\$3,300)	(\$2,600)	(\$2,100)	(\$2,500)
b. Diff from Category IIB	(\$4,000)	(\$5,000)	(\$5,400)	(\$6,000)	(\$2,400)	(\$2,000)	(\$2,900)	(\$1,500)	(\$1,200)	(\$1,200)
c. Diff from Avg IIA and IIB								(\$2,100)	(\$1,700)	(\$1,900)
d. Difference from Peer Grp Avg	(\$7,100)	(\$6,400)	(\$6,800)	(\$4,700)	(\$400)	(\$400)	\$800	(\$300)	\$500	\$2,700
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	\$35,500	\$33,600	\$33,500	\$32,400	\$33,100	\$32,800	\$33,500	\$35,500	\$37,000	\$35,500
a. Diff from Category IIA	(\$11,400)	(\$14,900)	(\$15,300)	(\$16,000)	(\$15,300)	(\$14,500)	(\$13,800)	(\$12,000)	(\$10,400)	(\$11,800)
b. Diff from Category IIB	(\$5,800)	(\$8,300)	(\$8,300)	(\$9,300)	(\$9,100)	(\$9,300)	(\$8,600)	(\$6,900)	(\$5,300)	(\$6,900)
c. Diff from Avg IIA and IIB								(\$9,500)	(\$7,900)	(\$9,400)
d. Difference from Peer Grp Avg	(\$13,400)	(\$14,900)	(\$14,200)	(\$15,400)	(\$14,800)	(\$14,700)	(\$13,400)	(\$12,000)	(\$10,800)	(\$11,800)
(2) Professor	\$43,700	\$41,900	\$41,000	\$40,400	\$40,600	\$41,200	\$42,100	\$45,100	\$48,600	\$48,200
a. Diff from Category IIA	(\$17,600)	(\$17,800)	(\$19,300)	(\$19,400)	(\$19,200)	(\$17,400)	(\$16,500)	(\$13,400)	(\$9,900)	(\$10,300)
b. Diff from Category IIB	(\$7,700)	(\$10,400)	(\$11,700)	(\$11,100)	(\$12,200)	(\$11,300)	(\$10,200)	(\$7,700)	(\$3,900)	(\$4,600)
c. Diff from Avg IIA and IIB								(\$10,600)	(\$6,900)	(\$7,500)
d. Difference from Peer Grp Avg	(\$14,300)	(\$16,000)	(\$15,400)	(\$15,900)	(\$15,700)	(\$14,900)	(\$13,500)	(\$11,000)	(\$8,000)	(\$8,200)
(3) Associate Professor	\$35,400	\$33,500	\$34,100	\$33,500	\$34,200	\$33,900	\$34,900	\$35,400	\$37,000	\$37,700
a. Diff from Category IIA	(\$10,700)	(\$14,100)	(\$14,200)	(\$14,200)	(\$13,600)	(\$13,000)	(\$12,100)	(\$11,700)	(\$9,900)	(\$9,200)
b. Diff from Category IIB	(\$7,700)	(\$10,200)	(\$9,600)	(\$9,600)	(\$9,400)	(\$9,600)	(\$8,200)	(\$8,300)	(\$6,400)	(\$5,700)
c. Diff from Avg IIA and IIB								(\$10,000)	(\$8,200)	(\$7,500)
d. Difference from Peer Grp Avg	(\$12,300)	(\$14,200)	(\$11,000)	(\$13,300)	(\$12,600)	(\$12,500)	(\$11,300)	(\$11,200)	(\$9,800)	(\$8,400)
(4) Assistant Professor	\$29,700	\$28,800	\$29,000	\$28,000	\$29,200	\$28,600	\$29,000	\$31,500	\$31,500	\$31,300
a. Diff from Category IIA	(\$8,100)	(\$10,500)	(\$10,800)	(\$11,600)	(\$10,500)	(\$10,500)	(\$10,100)	(\$7,800)	(\$7,500)	(\$7,600)
b. Diff from Category IIB	(\$6,300)	(\$7,400)	(\$7,100)	(\$8,000)	(\$7,100)	(\$7,500)	(\$7,100)	(\$5,100)	(\$4,900)	(\$5,000)
c. Diff from Avg IIA and IIB								(\$6,500)	(\$6,200)	(\$6,300)
d. Difference from Peer Grp Avg	(\$9,900)	(\$10,900)	(\$10,000)	(\$11,100)	(\$10,300)	(\$10,300)	(\$9,600)	(\$7,200)	(\$7,400)	(\$7,000)
(5) Instructor	\$25,900	\$26,100	\$26,900	\$25,100	\$24,800	\$24,100	\$23,900	\$25,100	\$26,500	\$26,800
a. Diff from Category IIA	(\$3,100)	(\$4,500)	(\$3,600)	(\$4,900)	(\$5,500)	(\$5,700)	(\$6,000)	(\$5,100)	(\$3,600)	(\$3,500)
b. Diff from Category IIB	(\$3,200)	(\$3,200)	(\$2,500)	(\$5,300)	(\$4,600)	(\$4,400)	(\$5,600)	(\$4,000)	(\$2,700)	(\$2,200)
c. Diff from Avg IIA and IIB								(\$4,600)	(\$3,200)	(\$2,900)
d. Difference from Peer Grp Avg	(\$6,300)	(\$4,600)	(\$3,900)	(\$4,000)	(\$2,600)	(\$2,800)	(\$1,900)	(\$2,800)	(\$1,000)	\$1,700

TABLE 3 -- SALARIES
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 [^]	1994-95	1995-96	1996-97
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined								\$41,900	\$42,000	\$42,000
(2) Professor								\$52,400	\$51,600	\$51,100
(3) Associate Professor								\$42,900	\$43,100	\$42,500
(4) Assistant Professor								\$36,500	\$37,000	\$36,900
(5) Instructor								\$30,900	\$33,000	\$32,500
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	\$36,800	\$37,800	\$39,900	\$40,500	\$40,400	\$40,000	\$40,100	\$41,400	\$41,100	\$39,600
19. Average III and IV								\$41,700	\$41,600	\$40,800
20. Metro Community College Peer Grp # [^]										
(1) All Faculty Combined	\$41,200	\$41,500	\$41,000	\$40,800	\$41,700	\$41,500	\$40,900	\$44,600	\$44,800	\$43,800
21. Rural Community College Peer Grp ## ^{@@} [^]										
(1) All Faculty Combined	\$41,200	\$41,500	\$41,000	\$40,800	\$41,700	\$41,500	\$40,900	\$44,600	\$44,800	\$43,800
22. Snow College										
(1) All Faculty Combined	\$34,200	\$31,800	\$31,900	\$31,800	\$30,900	\$32,100	\$31,700	\$34,300	\$35,300	\$35,500
a. Diff from Avg III and IV								(\$7,400)	(\$6,300)	(\$5,300)
b. Diff from Category IV	(\$2,600)	(\$6,000)	(\$8,000)	(\$8,700)	(\$9,500)	(\$7,900)	(\$8,400)	(\$7,100)	(\$5,800)	(\$4,100)
c. Difference from Peer Grp Avg	(\$7,000)	(\$9,700)	(\$9,100)	(\$9,000)	(\$10,800)	(\$9,400)	(\$9,200)	(\$10,300)	(\$9,500)	(\$8,300)
23. Dixie College										
(1) All Faculty Combined	\$32,100	\$31,600	\$31,700	\$32,000	\$31,800	\$33,400	\$33,500	\$37,000	\$37,600	\$38,000
a. Diff from Avg III and IV								(\$4,700)	(\$4,000)	(\$2,800)
b. Diff from Category IV	(\$4,700)	(\$6,200)	(\$8,200)	(\$8,500)	(\$8,600)	(\$6,600)	(\$6,600)	(\$4,400)	(\$3,500)	(\$1,600)
c. Difference from Peer Grp Avg	(\$9,100)	(\$9,900)	(\$9,300)	(\$8,800)	(\$9,900)	(\$8,100)	(\$7,400)	(\$7,600)	(\$7,200)	(\$5,800)
24. College of Eastern Utah										
(1) All Faculty Combined	\$32,300	\$30,500	\$30,200	\$30,400	\$30,300	\$30,700	\$31,800	\$34,900	\$35,700	\$35,200
a. Diff from Avg III and IV								(\$6,800)	(\$5,900)	(\$5,600)
b. Diff from Category IV	(\$4,500)	(\$7,300)	(\$9,700)	(\$10,100)	(\$10,100)	(\$9,300)	(\$8,300)	(\$6,500)	(\$5,400)	(\$4,400)
c. Difference from Peer Grp Avg	(\$8,900)	(\$11,000)	(\$10,800)	(\$10,400)	(\$11,400)	(\$10,800)	(\$9,100)	(\$9,700)	(\$9,100)	(\$8,600)
25. Utah Valley State College										
(1) All Faculty Combined	\$34,700	\$33,400	\$33,100	\$32,700	\$32,900	\$32,200	\$32,400	\$34,900	\$36,000	\$36,500
a. Diff from Avg III and IV								(\$6,800)	(\$5,600)	(\$4,300)
b. Diff from Category IV	(\$2,100)	(\$4,400)	(\$6,800)	(\$7,800)	(\$7,500)	(\$7,800)	(\$7,700)	(\$6,500)	(\$5,100)	(\$3,100)
c. Difference from Peer Grp Avg	(\$6,500)	(\$8,100)	(\$7,900)	(\$8,100)	(\$8,800)	(\$9,300)	(\$8,500)	(\$9,700)	(\$8,800)	(\$7,300)
26. Salt Lake Community College										
(1) All Faculty Combined	\$32,600	\$31,000	\$30,400	\$30,000	\$30,800	\$31,200	\$31,200	\$33,500	\$34,500	\$34,400
a. Diff from Avg III and IV								(\$8,200)	(\$7,100)	(\$6,400)
b. Diff from Category IV	(\$4,200)	(\$6,800)	(\$9,500)	(\$10,500)	(\$9,600)	(\$8,800)	(\$8,900)	(\$7,900)	(\$6,600)	(\$5,200)
c. Difference from Peer Grp Avg	(\$8,600)	(\$10,500)	(\$10,600)	(\$10,800)	(\$10,900)	(\$10,300)	(\$9,700)	(\$11,100)	(\$10,300)	(\$9,400)

[#]Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA); [San Diego City College (CA)--82-83 only].

^{##} Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

^{@@}Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

[^]Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 4 -- TOTAL COMPENSATION
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95	1995-96	1996-97
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	\$66,300	\$67,600	\$68,900	\$68,600	\$68,300	\$68,800	\$68,100	\$69,500	\$69,400	\$69,600
(2) Professor	\$81,900	\$83,400	\$84,800	\$84,600	\$84,300	\$84,600	\$84,100	\$85,700	\$86,000	\$86,000
(3) Associate Professor	\$61,300	\$62,500	\$63,500	\$63,200	\$62,900	\$63,000	\$62,400	\$63,700	\$64,000	\$63,500
(4) Assistant Professor	\$52,100	\$53,100	\$54,000	\$53,800	\$53,500	\$53,600	\$53,300	\$54,300	\$54,400	\$53,900
(5) Instructor	\$38,700	\$39,800	\$40,100	\$39,200	\$40,200	\$39,500	\$55,900	\$54,500	\$60,800	\$30,300
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	\$69,000	\$70,100	\$71,300	\$70,700	\$70,200	\$70,900	\$70,200	\$71,800	\$71,300	\$72,200
(2) Professor	\$85,300	\$86,800	\$88,000	\$87,600	\$87,000	\$87,500	\$86,400	\$88,100	\$88,200	\$88,700
(3) Associate Professor	\$62,700	\$63,800	\$64,600	\$64,200	\$63,700	\$64,100	\$63,700	\$65,200	\$65,300	\$65,100
(4) Assistant Professor	\$53,600	\$54,600	\$55,500	\$54,900	\$54,400	\$54,700	\$54,300	\$55,400	\$55,400	\$55,100
(5) Instructor	\$39,600	\$40,500	\$40,900	\$41,300	\$41,700	\$40,500	\$54,900	\$56,300	\$62,400	\$32,100
3. Category I--Doctoral								\$68,300	\$68,700	\$68,300
(1) All Ranks Combined								\$85,300	\$85,800	\$86,300
(2) Professor								\$63,100	\$63,400	\$62,400
(3) Associate Professor								\$53,400	\$53,500	\$53,100
(4) Assistant Professor								\$38,400	\$38,400	\$38,400
(5) Instructor										
4. University of Utah Peer Group # @										
(1) All Ranks Combined	\$73,800	\$75,000	\$76,000	\$73,900	\$73,200	\$72,300	\$72,800	\$74,300	\$74,600	\$72,100
(2) Professor	\$89,500	\$91,100	\$91,600	\$90,000	\$89,400	\$87,600	\$87,700	\$88,800	\$89,500	\$84,900
(3) Associate Professor	\$64,500	\$65,800	\$67,600	\$64,900	\$64,300	\$63,600	\$63,900	\$64,600	\$65,000	\$63,900
(4) Assistant Professor	\$54,900	\$56,400	\$58,600	\$55,700	\$54,700	\$54,800	\$55,200	\$56,100	\$56,400	\$56,100
(5) Instructor	\$38,500	\$38,100	\$43,700	\$40,800	\$41,300	\$39,600	\$42,400	\$44,200	\$42,900	\$41,600
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	\$65,500	\$64,800	\$66,400	\$66,400	\$68,500	\$68,100	\$68,600	\$69,500	\$70,600	\$70,200
a. Diff from Avg of Research 1 and 2	(\$800)	(\$2,800)	(\$2,500)	(\$2,200)	\$200	(\$700)	\$500	\$0	\$1,200	\$600
b. Diff from Research 1	(\$3,500)	(\$5,300)	(\$4,900)	(\$4,300)	(\$1,700)	(\$2,800)	(\$1,600)	(\$2,300)	(\$700)	(\$2,000)
c. Diff from Category I								\$1,200	\$1,900	\$1,900
d. Difference from Peer Grp Ave	(\$8,300)	(\$10,200)	(\$9,600)	(\$7,500)	(\$4,700)	(\$4,200)	(\$4,200)	(\$4,800)	(\$4,000)	(\$1,900)
(2) Professor	\$78,600	\$78,000	\$79,400	\$79,600	\$82,000	\$82,200	\$83,300	\$85,300	\$87,000	\$87,000
a. Diff from Avg of Research 1 and 2	(\$3,300)	(\$5,400)	(\$5,400)	(\$5,000)	(\$2,300)	(\$2,400)	(\$800)	(\$400)	\$1,000	\$1,000
b. Diff from Res Univ 1 National Ave	(\$6,700)	(\$8,800)	(\$8,600)	(\$8,000)	(\$5,000)	(\$5,300)	(\$3,100)	(\$2,800)	(\$1,200)	(\$1,700)
c. Diff from Category I								\$0	\$1,200	\$700
d. Difference from Peer Grp Avg	(\$10,900)	(\$13,100)	(\$12,200)	(\$10,400)	(\$7,400)	(\$5,400)	(\$4,400)	(\$3,500)	(\$2,500)	\$2,100
(3) Associate Professor	\$58,000	\$56,900	\$58,500	\$58,400	\$60,500	\$59,900	\$60,400	\$61,800	\$62,900	\$62,600
a. Diff from Avg of Research 1 and 2	(\$3,300)	(\$5,600)	(\$5,000)	(\$4,800)	(\$2,400)	(\$3,100)	(\$2,000)	(\$1,900)	(\$1,100)	(\$900)
b. Diff from Res Univ 1 National Ave	(\$4,700)	(\$6,900)	(\$6,100)	(\$5,800)	(\$3,200)	(\$4,200)	(\$3,300)	(\$3,400)	(\$2,400)	(\$2,500)
c. Diff from Category I								(\$1,300)	(\$500)	\$200
d. Difference from Peer Grp Avg	(\$6,500)	(\$8,900)	(\$9,100)	(\$6,500)	(\$3,800)	(\$3,700)	(\$3,500)	(\$2,800)	(\$2,100)	(\$1,300)
(4) Assistant Professor	\$51,000	\$51,800	\$53,500	\$52,700	\$55,000	\$53,800	\$54,100	\$54,100	\$54,300	\$53,800
a. Diff from Avg of Research 1 and 2	(\$1,100)	(\$1,300)	(\$500)	(\$1,100)	\$1,500	\$200	\$800	(\$200)	(\$100)	(\$100)
b. Diff from Res Univ 1 National Ave	(\$2,600)	(\$2,800)	(\$2,000)	(\$2,200)	\$600	(\$900)	(\$200)	(\$1,300)	(\$1,100)	(\$1,300)
c. Diff from Category I								\$700	\$800	\$700
d. Difference from Peer Grp Avg	(\$3,900)	(\$4,600)	(\$5,100)	(\$3,000)	\$300	(\$1,000)	(\$1,100)	(\$2,000)	(\$2,100)	(\$2,300)
(5) Instructor	\$43,700	\$44,400	\$43,600	\$41,700	\$43,700	\$42,100	\$41,900	\$41,100	\$41,300	\$43,300
a. Diff from Avg of Research 1 and 2	\$5,000	\$4,600	\$3,500	\$2,500	\$3,500	\$2,600	(\$14,000)	(\$13,400)	(\$19,500)	\$13,000
b. Diff from Res Univ 1 National Ave	\$4,100	\$3,900	\$2,700	\$400	\$2,000	\$1,600	(\$13,000)	(\$15,200)	(\$21,100)	\$11,200
c. Diff from Category I								\$2,700	\$2,900	\$4,900
d. Difference from Peer Grp Avg	\$5,200	\$6,300	(\$100)	\$900	\$2,400	\$2,500	(\$500)	(\$3,100)	(\$1,600)	\$1,700

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^a Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 4 -- TOTAL COMPENSATION
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95	1995-96	1996-97
6. Category IIA--Comprehensive										
(1) All Ranks Combined								\$59,800	\$59,300	\$57,700
(2) Professor								\$73,100	\$72,700	\$71,300
(3) Associate Professor								\$59,600	\$58,900	\$58,200
(4) Assistant Professor								\$49,900	\$49,200	\$48,700
(5) Instructor								\$38,600	\$38,100	\$37,300
7. Category I and IIA Average										
(1) All Ranks Combined								\$64,100	\$64,000	\$63,000
(2) Professor								\$79,200	\$79,300	\$78,800
(3) Associate Professor								\$61,400	\$61,200	\$60,300
(4) Assistant Professor								\$51,700	\$51,400	\$50,900
(5) Instructor								\$38,500	\$38,300	\$37,900
8. Utah State University Peer Group # @										
(1) All Ranks Combined	\$68,300	\$69,400	\$69,800	\$69,200	\$68,100	\$68,200	\$68,100	\$68,500	\$69,700	\$69,200
(2) Professor	\$84,700	\$86,300	\$86,200	\$85,200	\$83,700	\$84,000	\$83,400	\$83,800	\$84,600	\$84,000
(3) Associate Professor	\$63,500	\$64,500	\$64,200	\$63,500	\$62,000	\$61,400	\$61,500	\$61,600	\$62,000	\$61,400
(4) Assistant Professor	\$53,200	\$54,100	\$54,000	\$53,300	\$52,400	\$52,400	\$52,400	\$52,700	\$53,400	\$52,900
(5) Instructor	\$37,000	\$37,700	\$38,600	\$38,800	\$38,500	\$37,200	\$37,500	\$38,100	\$38,100	\$36,900
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	\$58,500	\$56,300	\$56,900	\$57,800	\$56,700	\$60,000	\$60,900	\$58,700	\$60,200	\$57,500
a. Diff from Avg of Research 1 and 2	(\$7,800)	(\$11,300)	(\$12,000)	(\$10,800)	(\$11,600)	(\$8,800)	(\$7,200)	(\$10,800)	(\$9,200)	(\$12,100)
b. Diff from Research 1	(\$10,500)	(\$13,800)	(\$14,400)	(\$12,900)	(\$13,500)	(\$10,900)	(\$9,300)	(\$13,100)	(\$11,100)	(\$14,700)
c. Diff from Category I								(\$9,600)	(\$8,500)	(\$10,800)
d. Diff from Avg of Cat I and Cat IIA								(\$5,400)	(\$3,800)	(\$5,500)
e. Difference from Peer Grp Avg	(\$9,800)	(\$13,100)	(\$12,900)	(\$11,400)	(\$11,400)	(\$8,200)	(\$7,200)	(\$9,800)	(\$9,500)	(\$11,700)
(2) Professor	\$71,000	\$68,600	\$69,200	\$68,300	\$66,500	\$71,300	\$72,400	\$72,100	\$74,000	\$71,200
a. Diff from Avg of Research 1 and 2	(\$10,900)	(\$14,800)	(\$15,600)	(\$16,300)	(\$17,800)	(\$13,300)	(\$11,700)	(\$13,600)	(\$12,000)	(\$14,800)
b. Diff from Research 1	(\$14,300)	(\$18,200)	(\$18,800)	(\$19,300)	(\$20,500)	(\$16,200)	(\$14,000)	(\$16,000)	(\$14,200)	(\$17,500)
c. Diff from Category I								(\$13,200)	(\$11,800)	(\$15,100)
d. Diff from Avg of Cat I and Cat IIA								(\$7,100)	(\$5,300)	(\$7,600)
e. Difference from Peer Grp Avg	(\$13,700)	(\$17,700)	(\$17,000)	(\$16,900)	(\$17,200)	(\$12,700)	(\$11,000)	(\$11,700)	(\$10,600)	(\$12,800)
(3) Associate Professor	\$57,000	\$55,100	\$55,700	\$54,900	\$54,600	\$56,500	\$57,400	\$58,500	\$59,000	\$58,400
a. Diff from Avg of Research 1 and 2	(\$4,300)	(\$7,400)	(\$7,800)	(\$8,300)	(\$8,300)	(\$6,500)	(\$5,000)	(\$5,200)	(\$5,000)	(\$5,100)
b. Diff from Research 1	(\$5,700)	(\$8,700)	(\$8,900)	(\$9,300)	(\$9,100)	(\$7,600)	(\$6,300)	(\$6,700)	(\$6,300)	(\$6,700)
c. Diff from Category I								(\$4,600)	(\$4,400)	(\$4,000)
d. Diff from Avg of Cat I and Cat IIA								(\$2,900)	(\$2,200)	(\$1,900)
e. Difference from Peer Grp Avg	(\$6,500)	(\$9,400)	(\$8,500)	(\$8,600)	(\$7,400)	(\$4,900)	(\$4,100)	(\$3,100)	(\$3,000)	(\$3,000)
(4) Assistant Professor	\$47,100	\$45,600	\$47,000	\$48,200	\$49,500	\$51,200	\$52,300	\$50,600	\$50,800	\$49,300
a. Diff from Avg of Research 1 and 2	(\$5,000)	(\$7,500)	(\$7,000)	(\$5,600)	(\$4,000)	(\$2,400)	(\$1,000)	(\$3,700)	(\$3,600)	(\$4,600)
b. Diff from Research 1	(\$6,500)	(\$9,000)	(\$8,500)	(\$6,700)	(\$4,900)	(\$3,500)	(\$2,000)	(\$4,800)	(\$4,600)	(\$5,800)
c. Diff from Category I								(\$2,800)	(\$2,700)	(\$3,800)
d. Diff from Avg of Cat I and Cat IIA								(\$1,100)	(\$600)	(\$1,600)
e. Difference from Peer Grp Avg	(\$6,100)	(\$8,500)	(\$7,000)	(\$5,100)	(\$2,900)	(\$1,200)	(\$100)	(\$2,100)	(\$2,600)	(\$3,600)
(5) Instructor	\$38,700	\$39,200	\$40,500	\$44,700	\$43,400	\$44,000	\$44,400	\$41,600	\$41,200	\$40,900
a. Diff from Avg of Research 1 and 2	\$0	(\$600)	\$400	\$5,500	\$3,200	\$4,500	(\$11,500)	(\$12,900)	(\$19,600)	\$10,600
b. Diff from Research 1	(\$900)	(\$1,300)	(\$400)	\$3,400	\$1,700	\$3,500	(\$10,500)	(\$14,700)	(\$21,200)	\$8,800
c. Diff from Category I								\$3,200	\$2,800	\$2,500
d. Diff from Avg of Cat I and Cat IIA								\$3,100	\$2,900	\$3,000
e. Difference from Peer Grp Avg	\$1,700	\$1,500	\$1,900	\$5,900	\$4,900	\$6,800	\$6,900	\$3,500	\$3,100	\$4,000

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

^a Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 4 -- TOTAL COMPENSATION
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95	1995-96	1996-97
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	\$66,300	\$67,600	\$68,900	\$68,600	\$68,300	\$68,800	\$68,100	\$69,500	\$69,400	\$69,600
(2) Professor	\$81,900	\$83,400	\$84,800	\$84,600	\$84,300	\$84,600	\$84,100	\$85,700	\$86,000	\$86,000
(3) Associate Professor	\$61,300	\$62,500	\$63,500	\$63,200	\$62,900	\$63,000	\$62,400	\$63,700	\$64,000	\$63,500
(4) Assistant Professor	\$52,100	\$53,100	\$54,000	\$53,800	\$53,500	\$53,600	\$53,300	\$54,300	\$54,400	\$53,900
(5) Instructor	\$38,700	\$39,800	\$40,100	\$39,200	\$40,200	\$39,500	\$55,900	\$54,500	\$60,800	\$30,300
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	\$69,000	\$70,100	\$71,300	\$70,700	\$70,200	\$70,900	\$70,200	\$71,800	\$71,300	\$72,200
(2) Professor	\$85,300	\$86,800	\$88,000	\$87,600	\$87,000	\$87,500	\$86,400	\$88,100	\$88,200	\$88,700
(3) Associate Professor	\$62,700	\$63,800	\$64,600	\$64,200	\$63,700	\$64,100	\$63,700	\$65,200	\$65,300	\$65,100
(4) Assistant Professor	\$53,600	\$54,600	\$55,500	\$54,900	\$54,400	\$54,700	\$54,300	\$55,400	\$55,400	\$55,100
(5) Instructor	\$39,600	\$40,500	\$40,900	\$41,300	\$41,700	\$40,500	\$54,900	\$56,300	\$62,400	\$32,100
3. Category I--Doctoral										
(1) All Ranks Combined								\$68,300	\$68,700	\$68,300
(2) Professor								\$85,300	\$85,800	\$86,300
(3) Associate Professor								\$63,100	\$63,400	\$62,400
(4) Assistant Professor								\$53,400	\$53,500	\$53,100
(5) Instructor								\$38,400	\$38,400	\$38,400
4. University of Utah Peer Group # @										
(1) All Ranks Combined	\$73,800	\$75,000	\$76,000	\$73,900	\$73,200	\$72,300	\$72,800	\$74,300	\$74,600	\$72,100
(2) Professor	\$89,500	\$91,100	\$91,600	\$90,000	\$89,400	\$87,600	\$87,700	\$88,800	\$89,500	\$84,900
(3) Associate Professor	\$64,500	\$65,800	\$67,600	\$64,900	\$64,300	\$63,600	\$63,900	\$64,600	\$65,000	\$63,900
(4) Assistant Professor	\$54,900	\$56,400	\$58,600	\$55,700	\$54,700	\$54,800	\$55,200	\$56,100	\$56,400	\$56,100
(5) Instructor	\$38,500	\$38,100	\$43,700	\$40,800	\$41,300	\$39,600	\$42,400	\$44,200	\$42,900	\$41,600
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	\$65,500	\$64,800	\$66,400	\$66,400	\$68,500	\$68,100	\$68,600	\$69,500	\$70,600	\$70,200
a. Diff from Avg of Research 1 and 2	(\$800)	(\$2,800)	(\$2,500)	(\$2,200)	\$200	(\$700)	\$500	\$0	\$1,200	\$600
b. Diff from Research 1	(\$3,500)	(\$5,300)	(\$4,900)	(\$4,300)	(\$1,700)	(\$2,800)	(\$1,600)	(\$2,300)	(\$700)	(\$2,000)
c. Diff from Category I								\$1,200	\$1,900	\$1,900
c. Difference from Peer Grp Ave	(\$8,300)	(\$10,200)	(\$9,600)	(\$7,500)	(\$4,700)	(\$4,200)	(\$4,200)	(\$4,800)	(\$4,000)	(\$1,900)
(2) Professor	\$78,600	\$78,000	\$79,400	\$79,600	\$82,000	\$82,200	\$83,300	\$85,300	\$87,000	\$87,000
a. Diff from Avg of Research 1 and 2	(\$3,300)	(\$5,400)	(\$5,400)	(\$5,000)	(\$2,300)	(\$2,400)	(\$800)	(\$400)	\$1,000	\$1,000
b. Diff from Res Univ 1 National Ave	(\$6,700)	(\$8,800)	(\$8,600)	(\$8,000)	(\$5,000)	(\$5,300)	(\$3,100)	(\$2,800)	(\$1,200)	(\$1,700)
c. Diff from Category I								\$0	\$1,200	\$700
d. Difference from Peer Grp Avg	(\$10,900)	(\$13,100)	(\$12,200)	(\$10,400)	(\$7,400)	(\$5,400)	(\$4,400)	(\$3,500)	(\$2,500)	\$2,100
(3) Associate Professor	\$58,000	\$56,900	\$58,500	\$58,400	\$60,500	\$59,900	\$60,400	\$61,800	\$62,900	\$62,600
a. Diff from Avg of Research 1 and 2	(\$3,300)	(\$5,600)	(\$5,000)	(\$4,800)	(\$2,400)	(\$3,100)	(\$2,000)	(\$1,900)	(\$1,100)	(\$900)
b. Diff from Res Univ 1 National Ave	(\$4,700)	(\$6,900)	(\$6,100)	(\$5,800)	(\$3,200)	(\$4,200)	(\$3,300)	(\$2,400)	(\$2,400)	(\$2,500)
c. Diff from Category I								(\$1,300)	(\$500)	\$200
d. Difference from Peer Grp Avg	(\$6,500)	(\$8,900)	(\$9,100)	(\$6,500)	(\$3,800)	(\$3,700)	(\$3,500)	(\$2,800)	(\$2,100)	(\$1,300)
(4) Assistant Professor	\$51,000	\$51,800	\$53,500	\$52,700	\$55,000	\$53,800	\$54,100	\$54,100	\$54,300	\$53,800
a. Diff from Avg of Research 1 and 2	(\$1,100)	(\$1,300)	(\$500)	(\$1,100)	\$1,500	\$200	\$800	(\$200)	(\$100)	(\$100)
b. Diff from Res Univ 1 National Ave	(\$2,600)	(\$2,800)	(\$2,000)	(\$2,200)	\$600	(\$900)	(\$200)	(\$1,300)	(\$1,100)	(\$1,300)
c. Diff from Category I								\$700	\$800	\$700
d. Difference from Peer Grp Avg	(\$3,900)	(\$4,600)	(\$5,100)	(\$3,000)	\$300	(\$1,000)	(\$1,100)	(\$2,000)	(\$2,100)	(\$2,300)
(5) Instructor	\$43,700	\$44,400	\$43,600	\$41,700	\$43,700	\$42,100	\$41,900	\$41,100	\$41,300	\$43,300
a. Diff from Avg of Research 1 and 2	\$5,000	\$4,600	\$3,500	\$2,500	\$3,500	\$2,600	(\$14,000)	(\$13,400)	(\$19,500)	\$13,000
b. Diff from Res Univ 1 National Ave	\$4,100	\$3,900	\$2,700	\$400	\$2,000	\$1,600	(\$13,000)	(\$15,200)	(\$21,100)	\$11,200
c. Diff from Category I								\$2,700	\$2,900	\$4,900
d. Difference from Peer Grp Avg	\$5,200	\$6,300	(\$100)	\$900	\$2,400	\$2,500	(\$500)	(\$3,100)	(\$1,600)	\$1,700

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^a Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

**TABLE 4 -- TOTAL COMPENSATION
IN 1997 CONSTANT DOLLARS**

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97
6. Category IIA--Comprehensive										
(1) All Ranks Combined								\$59,800	\$59,300	\$57,700
(2) Professor								\$73,100	\$72,700	\$71,300
(3) Associate Professor								\$59,600	\$58,900	\$58,200
(4) Assistant Professor								\$49,900	\$49,200	\$48,700
(5) Instructor								\$38,600	\$38,100	\$37,300
7. Category I and IIA Average										
(1) All Ranks Combined								\$64,100	\$64,000	\$63,000
(2) Professor								\$79,200	\$79,300	\$78,800
(3) Associate Professor								\$61,400	\$61,200	\$60,300
(4) Assistant Professor								\$51,700	\$51,400	\$50,900
(5) Instructor								\$38,500	\$38,300	\$37,900
8. Utah State University Peer Group # @										
(1) All Ranks Combined	\$68,300	\$69,400	\$69,800	\$69,200	\$68,100	\$68,200	\$68,100	\$68,500	\$69,700	\$69,200
(2) Professor	\$84,700	\$86,300	\$86,200	\$85,200	\$83,700	\$84,000	\$83,400	\$83,800	\$84,600	\$84,000
(3) Associate Professor	\$63,500	\$64,500	\$64,200	\$63,500	\$62,000	\$61,400	\$61,500	\$61,600	\$62,000	\$61,400
(4) Assistant Professor	\$53,200	\$54,100	\$54,000	\$53,300	\$52,400	\$52,400	\$52,400	\$52,700	\$53,400	\$52,900
(5) Instructor	\$37,000	\$37,700	\$38,600	\$38,800	\$38,500	\$37,200	\$37,500	\$38,100	\$38,100	\$36,900
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	\$58,500	\$56,300	\$56,900	\$57,800	\$56,700	\$60,000	\$60,900	\$58,700	\$60,200	\$57,500
a. Diff from Avg of Research 1 and 2	(\$7,800)	(\$11,300)	(\$12,000)	(\$10,800)	(\$11,600)	(\$8,800)	(\$7,200)	(\$10,800)	(\$9,200)	(\$12,100)
b. Diff from Research 1	(\$10,500)	(\$13,800)	(\$14,400)	(\$12,900)	(\$13,500)	(\$10,900)	(\$9,300)	(\$13,100)	(\$11,100)	(\$14,700)
c. Diff from Category I								(\$9,600)	(\$8,500)	(\$10,800)
d. Diff from Avg of Cat I and Cat IIA								(\$5,400)	(\$3,800)	(\$5,500)
e. Difference from Peer Grp Avg	(\$9,800)	(\$13,100)	(\$12,900)	(\$11,400)	(\$11,400)	(\$8,200)	(\$7,200)	(\$9,800)	(\$9,500)	(\$11,700)
(2) Professor	\$71,000	\$68,600	\$69,200	\$68,300	\$66,500	\$71,300	\$72,400	\$72,100	\$74,000	\$71,200
a. Diff from Avg of Research 1 and 2	(\$10,900)	(\$14,800)	(\$15,600)	(\$16,300)	(\$17,800)	(\$13,300)	(\$11,700)	(\$13,600)	(\$12,000)	(\$14,800)
b. Diff from Research 1	(\$14,300)	(\$18,200)	(\$18,800)	(\$19,300)	(\$20,500)	(\$16,200)	(\$14,000)	(\$16,000)	(\$14,200)	(\$17,500)
c. Diff from Category I								(\$13,200)	(\$11,800)	(\$15,100)
d. Diff from Avg of Cat I and Cat IIA								(\$7,100)	(\$5,300)	(\$7,600)
e. Difference from Peer Grp Avg	(\$13,700)	(\$17,700)	(\$17,000)	(\$16,900)	(\$17,200)	(\$12,700)	(\$11,000)	(\$11,700)	(\$10,600)	(\$12,800)
(3) Associate Professor	\$57,000	\$55,100	\$55,700	\$54,900	\$54,600	\$56,500	\$57,400	\$58,500	\$59,000	\$58,400
a. Diff from Avg of Research 1 and 2	(\$4,300)	(\$7,400)	(\$7,800)	(\$8,300)	(\$8,300)	(\$6,500)	(\$5,000)	(\$5,200)	(\$5,000)	(\$5,100)
b. Diff from Research 1	(\$5,700)	(\$8,700)	(\$8,900)	(\$9,300)	(\$9,100)	(\$7,600)	(\$6,300)	(\$6,700)	(\$6,300)	(\$6,700)
c. Diff from Category I								(\$4,600)	(\$4,400)	(\$4,000)
d. Diff from Avg of Cat I and Cat IIA								(\$2,900)	(\$2,200)	(\$1,900)
e. Difference from Peer Grp Avg	(\$6,500)	(\$9,400)	(\$8,500)	(\$8,600)	(\$7,400)	(\$4,900)	(\$4,100)	(\$3,100)	(\$3,000)	(\$3,000)
(4) Assistant Professor	\$47,100	\$45,600	\$47,000	\$48,200	\$49,500	\$51,200	\$52,300	\$50,600	\$50,800	\$49,300
a. Diff from Avg of Research 1 and 2	(\$5,000)	(\$7,500)	(\$7,000)	(\$5,600)	(\$4,000)	(\$2,400)	(\$1,000)	(\$3,700)	(\$3,600)	(\$4,600)
b. Diff from Research 1	(\$6,500)	(\$9,000)	(\$8,500)	(\$6,700)	(\$4,900)	(\$3,500)	(\$2,000)	(\$4,800)	(\$4,600)	(\$5,800)
c. Diff from Category I								(\$2,800)	(\$2,700)	(\$3,800)
d. Diff from Avg of Cat I and Cat IIA								(\$1,100)	(\$600)	(\$1,600)
e. Difference from Peer Grp Avg	(\$6,100)	(\$8,500)	(\$7,000)	(\$5,100)	(\$2,900)	(\$1,200)	(\$100)	(\$2,100)	(\$2,600)	(\$3,600)
(5) Instructor	\$38,700	\$39,200	\$40,500	\$44,700	\$43,400	\$44,000	\$44,400	\$41,600	\$41,200	\$40,900
a. Diff from Avg of Research 1 and 2	\$0	(\$600)	\$400	\$5,500	\$3,200	\$4,500	(\$11,500)	(\$12,900)	(\$19,600)	\$10,600
b. Diff from Research 1	(\$900)	(\$1,300)	(\$400)	\$3,400	\$1,700	\$3,500	(\$10,500)	(\$14,700)	(\$21,200)	\$8,800
c. Diff from Category I								\$3,200	\$2,800	\$2,500
d. Diff from Avg of Cat I and Cat IIA								\$3,100	\$2,900	\$3,000
e. Difference from Peer Grp Avg	\$1,700	\$1,500	\$1,900	\$5,900	\$4,900	\$6,800	\$6,900	\$3,500	\$3,100	\$4,000

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 4 -- TOTAL COMPENSATION
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 [^]	1994-95	1995-96	1996-97
10. Category IIA--Comprehensive										
(1) All Ranks Combined	\$57,200	\$59,700	\$60,500	\$60,200	\$60,600	\$59,600	\$59,700	\$59,800	\$59,300	\$57,700
(2) Professor	\$71,000	\$72,900	\$74,200	\$73,800	\$74,200	\$73,200	\$73,200	\$73,100	\$72,700	\$71,300
(3) Associate Professor	\$56,500	\$58,800	\$60,100	\$59,600	\$60,200	\$59,300	\$59,400	\$59,600	\$58,900	\$58,200
(4) Assistant Professor	\$46,300	\$48,800	\$49,600	\$49,600	\$50,300	\$49,700	\$49,900	\$49,900	\$49,200	\$48,700
(5) Instructor	\$35,800	\$38,100	\$38,200	\$37,700	\$38,400	\$38,200	\$38,300	\$38,600	\$38,100	\$37,300
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	\$50,100	\$51,300	\$51,800	\$51,800	\$52,700	\$52,000	\$53,200	\$53,700	\$52,900	\$52,800
(2) Professor	\$62,100	\$63,500	\$64,700	\$63,500	\$65,500	\$65,700	\$65,700	\$66,100	\$65,000	\$65,300
(3) Associate Professor	\$52,400	\$53,300	\$53,800	\$53,700	\$54,600	\$54,900	\$54,700	\$55,300	\$54,400	\$54,300
(4) Assistant Professor	\$43,700	\$44,400	\$45,000	\$45,100	\$45,600	\$46,100	\$46,100	\$46,500	\$45,900	\$45,700
(5) Instructor	\$35,600	\$36,000	\$36,900	\$37,000	\$37,000	\$36,600	\$37,500	\$37,400	\$36,900	\$36,900
12. Average of Categories IIA and IIB										
(1) All Ranks Combined								\$56,800	\$56,100	\$55,300
(2) Professor								\$69,600	\$68,900	\$68,300
(3) Associate Professor								\$57,500	\$56,700	\$56,300
(4) Assistant Professor								\$48,200	\$47,600	\$47,200
(5) Instructor								\$38,000	\$37,500	\$37,100
13. Weber State University Peer Group # @										
(1) All Ranks Combined	\$59,700	\$59,700	\$59,900	\$59,200	\$59,400	\$59,000	\$58,800	\$59,100	\$59,400	\$58,700
(2) Professor	\$70,300	\$70,900	\$69,700	\$69,200	\$69,500	\$69,400	\$69,000	\$69,600	\$70,000	\$69,500
(3) Associate Professor	\$58,500	\$58,900	\$58,100	\$58,100	\$58,300	\$57,800	\$58,000	\$58,000	\$58,100	\$57,500
(4) Assistant Professor	\$48,700	\$49,300	\$48,800	\$48,600	\$48,700	\$48,500	\$48,700	\$48,400	\$48,600	\$47,900
(5) Instructor	\$39,700	\$38,400	\$39,000	\$36,900	\$35,400	\$34,500	\$32,800	\$34,600	\$34,400	\$29,600
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	\$59,700	\$59,700	\$59,900	\$59,200	\$59,400	\$59,000	\$58,800	\$59,100	\$59,400	\$58,700
(2) Professor	\$70,300	\$70,900	\$69,700	\$69,200	\$69,500	\$69,400	\$69,000	\$69,600	\$70,000	\$69,500
(3) Associate Professor	\$58,500	\$58,900	\$58,100	\$58,100	\$58,300	\$57,800	\$58,000	\$58,000	\$58,100	\$57,500
(4) Assistant Professor	\$48,700	\$49,300	\$48,800	\$48,600	\$48,700	\$48,500	\$48,700	\$48,400	\$48,600	\$47,900
(5) Instructor	\$39,700	\$38,400	\$39,000	\$36,900	\$35,400	\$34,500	\$32,800	\$34,600	\$34,400	\$29,600

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana University Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

[^] Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 4 -- TOTAL COMPENSATION
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 ^a	1994-95	1995-96	1996-97
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	\$50,600	\$48,900	\$48,900	\$48,300	\$53,700	\$54,400	\$55,000	\$56,500	\$56,600	\$55,800
a. Diff from Category IIA	(\$6,600)	(\$10,800)	(\$11,600)	(\$11,900)	(\$6,900)	(\$5,200)	(\$4,700)	(\$3,300)	(\$2,700)	(\$1,900)
b. Diff from Category IIB	\$500	(\$2,400)	(\$2,900)	(\$3,500)	\$1,000	\$2,400	\$1,800	\$2,800	\$3,700	\$3,000
c. Diff from Avg IIA and IIB								(\$300)	\$500	\$500
d. Difference from Peer Grp Avg	(\$9,100)	(\$10,800)	(\$11,000)	(\$10,900)	(\$5,700)	(\$4,600)	(\$3,800)	(\$2,600)	(\$2,800)	(\$2,900)
(2) Professor	\$61,800	\$58,800	\$58,600	\$58,200	\$65,400	\$65,700	\$66,600	\$67,000	\$67,700	\$66,200
a. Diff from Category IIA	(\$9,200)	(\$14,100)	(\$15,600)	(\$15,600)	(\$8,800)	(\$7,500)	(\$6,600)	(\$6,100)	(\$5,000)	(\$5,100)
b. Diff from Category IIB	(\$300)	(\$4,700)	(\$6,100)	(\$5,300)	(\$100)	\$0	\$900	\$900	\$2,700	\$900
c. Diff from Avg IIA and IIB								(\$2,600)	(\$1,200)	(\$2,100)
d. Difference from Peer Grp Avg	(\$8,500)	(\$12,100)	(\$11,100)	(\$11,000)	(\$4,100)	(\$3,700)	(\$2,400)	(\$2,600)	(\$2,300)	(\$3,300)
(3) Associate Professor	\$51,400	\$48,800	\$49,400	\$49,200	\$55,600	\$54,900	\$54,900	\$54,300	\$55,200	\$54,000
a. Diff from Category IIA	(\$5,100)	(\$10,000)	(\$10,700)	(\$10,400)	(\$4,600)	(\$4,400)	(\$4,500)	(\$5,300)	(\$3,700)	(\$4,200)
b. Diff from Category IIB	(\$1,000)	(\$4,500)	(\$4,400)	(\$4,500)	\$1,000	\$0	\$200	(\$1,000)	\$800	(\$300)
c. Diff from Avg IIA and IIB								(\$3,200)	(\$1,500)	(\$2,300)
d. Difference from Peer Grp Avg	(\$7,100)	(\$10,100)	(\$8,700)	(\$8,900)	(\$2,700)	(\$2,900)	(\$3,100)	(\$3,700)	(\$2,900)	(\$3,500)
(4) Assistant Professor	\$45,300	\$44,000	\$44,200	\$43,200	\$46,500	\$48,000	\$48,200	\$48,800	\$48,900	\$48,600
a. Diff from Category IIA	(\$1,000)	(\$4,800)	(\$5,400)	(\$6,400)	(\$3,800)	(\$1,700)	(\$1,700)	(\$1,100)	(\$300)	(\$100)
b. Diff from Category IIB	\$1,600	(\$400)	(\$800)	(\$1,900)	\$900	\$1,900	\$2,100	\$2,300	\$3,000	\$2,900
c. Diff from Avg IIA and IIB								\$600	\$1,300	\$1,400
d. Difference from Peer Grp Avg	(\$3,400)	(\$5,300)	(\$4,600)	(\$5,400)	(\$2,200)	(\$500)	(\$500)	\$400	\$300	\$700
(5) Instructor	\$35,000	\$34,400	\$34,300	\$35,200	\$38,900	\$38,800	\$38,500	\$40,800	\$40,600	\$40,100
a. Diff from Category IIA	(\$800)	(\$3,700)	(\$3,900)	(\$2,500)	\$500	\$600	\$200	\$2,200	\$2,500	\$2,800
b. Diff from Category IIB	(\$600)	(\$1,600)	(\$2,600)	(\$1,800)	\$1,900	\$2,200	\$1,000	\$3,400	\$3,700	\$3,200
c. Diff from Avg IIA and IIB								\$2,800	\$3,100	\$3,000
d. Difference from Peer Grp Avg	(\$4,700)	(\$4,000)	(\$4,700)	(\$1,700)	\$3,500	\$4,300	\$5,700	\$6,200	\$6,200	\$10,500
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	\$49,200	\$47,200	\$47,200	\$46,200	\$47,400	\$47,200	\$48,300	\$51,100	\$52,800	\$50,800
a. Diff from Category IIA	(\$8,000)	(\$12,500)	(\$13,300)	(\$14,000)	(\$13,200)	(\$12,400)	(\$11,400)	(\$8,700)	(\$6,500)	(\$6,900)
b. Diff from Category IIB	(\$900)	(\$4,100)	(\$4,600)	(\$5,600)	(\$5,300)	(\$4,800)	(\$4,900)	(\$2,600)	(\$100)	(\$2,000)
c. Diff from Avg IIA and IIB								(\$5,700)	(\$3,300)	(\$4,500)
d. Difference from Peer Grp Avg	(\$10,500)	(\$12,500)	(\$12,700)	(\$13,000)	(\$12,000)	(\$11,800)	(\$10,500)	(\$8,000)	(\$6,600)	(\$7,900)
(2) Professor	\$60,500	\$57,700	\$57,400	\$57,000	\$56,000	\$56,100	\$57,400	\$61,500	\$67,700	\$67,200
a. Diff from Category IIA	(\$10,500)	(\$15,200)	(\$16,800)	(\$16,800)	(\$18,200)	(\$17,100)	(\$15,800)	(\$11,600)	(\$5,000)	(\$4,100)
b. Diff from Category IIB	(\$1,600)	(\$5,800)	(\$7,300)	(\$6,500)	(\$9,500)	(\$9,600)	(\$8,300)	(\$4,600)	\$2,700	\$1,900
c. Diff from Avg IIA and IIB								(\$8,100)	(\$1,200)	(\$1,100)
d. Difference from Peer Grp Avg	(\$9,800)	(\$13,200)	(\$12,300)	(\$12,200)	(\$13,500)	(\$13,300)	(\$11,600)	(\$8,100)	(\$2,300)	(\$2,300)
(3) Associate Professor	\$49,100	\$46,800	\$48,100	\$48,000	\$48,500	\$48,500	\$49,800	\$51,000	\$52,700	\$53,600
a. Diff from Category IIA	(\$7,400)	(\$12,000)	(\$12,000)	(\$11,600)	(\$11,700)	(\$10,800)	(\$9,600)	(\$8,600)	(\$6,200)	(\$4,600)
b. Diff from Category IIB	(\$3,300)	(\$6,500)	(\$5,700)	(\$5,700)	(\$6,100)	(\$6,400)	(\$4,900)	(\$4,300)	(\$1,700)	(\$700)
c. Diff from Avg IIA and IIB								(\$6,500)	(\$4,000)	(\$2,700)
d. Difference from Peer Grp Avg	(\$9,400)	(\$12,100)	(\$10,000)	(\$10,100)	(\$9,800)	(\$9,300)	(\$8,200)	(\$7,000)	(\$5,400)	(\$3,900)
(4) Assistant Professor	\$41,200	\$41,200	\$40,800	\$40,100	\$42,900	\$42,800	\$43,500	\$46,200	\$45,600	\$45,400
a. Diff from Category IIA	(\$5,100)	(\$7,600)	(\$8,800)	(\$9,500)	(\$7,400)	(\$6,900)	(\$6,400)	(\$3,700)	(\$3,600)	(\$3,300)
b. Diff from Category IIB	(\$2,500)	(\$3,200)	(\$4,200)	(\$5,000)	(\$2,700)	(\$3,300)	(\$2,600)	(\$300)	(\$300)	(\$300)
c. Diff from Avg IIA and IIB								(\$2,000)	(\$2,000)	(\$1,800)
d. Difference from Peer Grp Avg	(\$7,500)	(\$8,100)	(\$8,000)	(\$8,500)	(\$5,800)	(\$5,700)	(\$5,200)	(\$2,200)	(\$3,000)	(\$2,500)
(5) Instructor	\$35,900	\$37,700	\$39,900	\$36,000	\$38,000	\$38,300	\$38,000	\$40,800	\$39,200	\$39,500
a. Diff from Category IIA	\$100	(\$400)	\$1,700	(\$1,700)	(\$400)	\$100	(\$300)	\$2,200	\$1,100	\$2,200
b. Diff from Category IIB	\$300	\$1,700	\$3,000	(\$1,000)	\$1,000	\$1,700	\$500	\$3,400	\$2,300	\$2,600
c. Diff from Avg IIA and IIB								\$2,800	\$1,700	\$2,400
d. Difference from Peer Grp Avg	(\$3,800)	(\$700)	\$900	(\$900)	\$2,600	\$3,800	\$5,200	\$6,200	\$4,800	\$9,900

TABLE 4 -- TOTAL COMPENSATION
IN 1997 CONSTANT DOLLARS

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 [^]	1994-95	1995-96	1996-97
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined								\$54,100	\$53,700	\$53,400
(2) Professor								\$67,100	\$65,500	\$64,200
(3) Associate Professor								\$55,200	\$55,000	\$54,200
(4) Assistant Professor								\$47,500	\$47,900	\$47,300
(5) Instructor								\$40,500	\$42,400	\$41,600
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	\$47,300	\$48,600	\$51,500	\$52,400	\$52,300	\$52,200	\$52,400	\$51,300	\$51,000	\$49,200
19. Average III and IV								\$52,700	\$52,400	\$51,300
20. Metro Community College Peer Grp # ^										
(1) All Faculty Combined	\$54,900	\$56,000	\$55,200	\$55,300	\$56,500	\$56,000	\$55,100	\$56,900	\$56,600	\$55,000
21. Rural Community College Peer Grp ## @@ ^										
(1) All Faculty Combined	\$54,900	\$56,000	\$55,200	\$55,300	\$56,500	\$56,000	\$55,100	\$56,900	\$56,600	\$55,000
22. Snow College										
(1) All Faculty Combined	\$47,700	\$44,000	\$45,900	\$46,100	\$45,100	\$46,800	\$47,100	\$48,600	\$49,000	\$49,300
a. Diff from Avg III and IV								(\$4,100)	(\$3,400)	(\$2,000)
b. Diff from Category IV	\$400	(\$4,600)	(\$5,600)	(\$6,300)	(\$7,200)	(\$5,400)	(\$5,300)	(\$2,700)	(\$2,000)	\$100
c. Difference from Peer Grp Avg	(\$7,200)	(\$12,000)	(\$9,300)	(\$9,200)	(\$11,400)	(\$9,200)	(\$8,000)	(\$8,300)	(\$7,600)	(\$5,700)
23. Dixie College										
(1) All Faculty Combined	\$44,100	\$43,900	\$44,600	\$45,900	\$46,200	\$47,900	\$49,400	\$51,200	\$51,300	\$51,700
a. Diff from Avg III and IV								(\$1,500)	(\$1,100)	\$400
b. Diff from Category IV	(\$3,200)	(\$4,700)	(\$6,900)	(\$6,500)	(\$6,100)	(\$4,300)	(\$3,000)	(\$100)	\$300	\$2,500
c. Difference from Peer Grp Avg	(\$10,800)	(\$12,100)	(\$10,600)	(\$9,400)	(\$10,300)	(\$8,100)	(\$5,700)	(\$5,700)	(\$5,300)	(\$3,300)
24. College of Eastern Utah										
(1) All Faculty Combined	\$44,900	\$44,000	\$43,400	\$44,000	\$43,600	\$44,400	\$45,300	\$46,900	\$46,800	\$47,300
a. Diff from Avg III and IV								(\$5,800)	(\$5,600)	(\$4,000)
b. Diff from Category IV	(\$2,400)	(\$4,600)	(\$8,100)	(\$8,400)	(\$8,700)	(\$7,800)	(\$7,100)	(\$4,400)	(\$4,200)	(\$1,900)
c. Difference from Peer Grp Avg	(\$10,000)	(\$12,000)	(\$11,800)	(\$11,300)	(\$12,900)	(\$11,600)	(\$9,800)	(\$10,000)	(\$9,800)	(\$7,700)
25. Utah Valley State College										
(1) All Faculty Combined	\$47,900	\$46,800	\$47,200	\$46,800	\$47,300	\$46,300	\$47,800	\$48,300	\$49,000	\$49,700
a. Diff from Avg III and IV								(\$4,400)	(\$3,400)	(\$1,600)
b. Diff from Category IV	\$600	(\$1,800)	(\$4,300)	(\$5,600)	(\$5,000)	(\$5,900)	(\$4,600)	(\$3,000)	(\$2,000)	\$500
c. Difference from Peer Grp Avg	(\$7,000)	(\$9,200)	(\$8,000)	(\$8,500)	(\$9,200)	(\$9,700)	(\$7,300)	(\$8,600)	(\$7,600)	(\$5,300)
26. Salt Lake Community College										
(1) All Faculty Combined	\$45,700	\$44,000	\$43,900	\$43,800	\$44,700	\$45,600	\$45,500	\$46,100	\$47,000	\$47,100
a. Diff from Avg III and IV								(\$6,600)	(\$5,400)	(\$4,200)
b. Diff from Category IV	(\$1,600)	(\$4,600)	(\$7,600)	(\$8,600)	(\$7,600)	(\$6,600)	(\$6,900)	(\$5,200)	(\$4,000)	(\$2,100)
c. Difference from Peer Grp Avg	(\$9,200)	(\$12,000)	(\$11,300)	(\$11,500)	(\$11,800)	(\$10,400)	(\$9,600)	(\$10,800)	(\$9,600)	(\$7,900)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA); [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

[^]Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onondaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 5 -- INFLATION

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Consumer Price Index (1982-84 = 100)	110.5	115.4	120.5	126.1	133.8	137.9	141.9	145.8	149.7	153.4	158.6
% Increase over previous year		4.43%	4.42%	4.65%	6.11%	3.06%	2.90%	2.75%	2.67%	2.47%	3.39%

1996-97 USHE ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY

METHODOLOGY

Each year the Office of the Commissioner prepares an analysis that compares faculty salaries and compensation at USHE institutions to faculty data at comparison institutions. The report helps determine recommendations made by the Commissioner, in consultation with USHE Presidents, for equity adjustments. The primary source of information used in the analysis is "The Annual Report on the Economic Status of the Profession 1996-97," published by the American Association of University Professors (AAUP) in Academe, March-April 1997.

The data are analyzed by individual faculty rank for the four-year institutions and by all faculty combined for the two-year institutions. The four-year institutions are analyzed in this manner because each institution has a unique distribution of faculty members across ranks and distribution among ranks is also indicative of longevity. Use of all-rank averages in determining equity comparisons for a specific college or university would distort the comparison. Averages are used initially for two-year institutions, however, because comparable data by rank are not available at all of these institutions. To compensate for this lack of data, the Commissioner's office conducted a longevity study in 1993 for Utah's colleges and their comparison institutions. The results are listed below:

Table I: Average Years of Service for Full-Time Instructional Faculty		
Institution	Average Years of Service	Difference from Comp Group Average
Anne Arundel Community College	14.61	
Chemeketa Community College	N/A	
Danville Community College	17.57	
Grand Rapids Community College	16.00	
Joliet Junior College	17.00	
North Idaho College	12.40	
Onondaga Community College	17.90	
Spokane Community College	14.13	
Western Wyoming Community College	9.00	
Yavapai College	10.10	
Comparison Group Average	14.30	
Snow College	10.53	-3.77
Dixie College	12.00	-2.30
College of Eastern Utah	8.90	-5.40
Utah Valley State College	9.64	-4.66
Salt Lake Community College	7.40	-6.90

This data shows that the average years of service figure for all of Utah's colleges is below that of the comparison group average. This is most likely due to the enrollment growth experienced by Utah institutions and the new faculty members hired to instruct the large numbers of new students.

In order to address the differential in longevity, the following rationale was devised. Analyzing faculty salary increases for the past eight years at the comparison institutions revealed that increases grew one percent above inflation at these institutions. If the faculty pool had remained constant at Utah's colleges, average faculty salaries would likely have been higher by the estimated one percent for each year of difference in average years of service at the comparison institutions. Therefore, for each year of differential, one percentage point is subtracted from the gap computed from the AAUP information.

FINDINGS

Table II displays Utah's actual salary and compensation standing in relation to comparison institutions. Represented in Table II is a seven-year history of percentage gaps in total compensation.

Table II USHE Compensation Gaps By Year							
Inst.	90-91 Comp Gap	91-92 Comp Gap	92-93 Comp Gap	93-94 Comp Gap	94-95 Comp Gap	95-96 Comp Gap	96-97 Comp Gap
UofU	-11.03	- 6.35	- 5.39	- 4.70	- 4.25	-3.21	-0.08
USU	-17.67	-15.68	-10.42	- 8.36	- 8.20	-8.21	-10.16
WSU	-15.47	- 3.90	- 2.72	- 1.68	- 2.17	-1.60	-2.04
SUU	-19.74	-17.22	-16.33	-14.22	- 8.67	-6.08	-4.34
Snow	-19.80	-25.42	-15.05	-12.21	-13.38	-11.73	-7.87
Dixie	-27.41	-27.95	-19.57	-21.63	-21.93	-8.02	-4.13
CEU	-25.42	-29.58	-20.60	-15.97	-15.85	-15.53	-11.78
UVSC	-18.04	-19.48	-15.91	-10.13	-13.24	-10.84	-6.11
SLCC	-26.08	-29.25	-16.52	-14.88	-16.50	-13.51	-10.02

The AAUP detail for the individual comparison institutions and the Utah institutions are provided in the following tables. *These tables will not reflect the adjustments for longevity made to the college gaps.*

U of U	Tables 1-A and 2-A
USU	Tables 1-B and 2-B
WSU	Tables 1-C and 2-C
SUU	Tables 1-D and 2-D
Colleges	Tables 1-E and 2-E

For each institution, the top of Table 1 represents the 1996-97 actual salary comparisons while the bottom displays 1996-97 actual compensation information. The calculation of competitive faculty salary adjustment for consideration in the 1998-99 operating budget request is shown for each institution in Table 2.

ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 10/30/01
UNIVERSITY OF UTAH
(Data From AAUP Report)

SALARY	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of Arizona	1,328 60,170	667 72,100	402 50,600	259 44,300	--- ---
University of California Los Angeles	1,319 72,020	760 86,100	267 56,900	292 49,200	--- ---
University of Cincinnati Main Campus	1,115 58,891	478 72,200	406 52,700	219 42,700	12 33,700
University of Colorado at Boulder	1,082 58,768	467 73,300	284 54,000	236 45,400	95 34,800
University of Florida	2,229 57,198	1,000 69,000	679 50,400	517 44,500	33 38,400
University of Iowa	1,052 64,017	506 77,100	321 55,000	218 47,800	7 36,900
University of North Carolina Chapel Hill	1,124 69,131	593 82,200	309 59,000	211 48,400	11 46,800
Purdue University Main Campus	1,462 61,048	607 78,500	438 53,600	372 45,400	45 27,500
University of Virginia Main Campus	979 67,317	474 84,200	280 56,400	206 46,400	19 33,800
University of Washington	1,657 60,150	901 70,500	443 49,900	305 45,200	8 32,100
UNIVERSITY OF UTAH	913 55,934	389 70,400	274 49,300	219 41,800	31 32,900
AVG # FACULTY--Comp Institutions	1,335	645	383	284	23
WTD AVG--Comp Institutions	62,300	75,950	53,212	45,777	34,292

COMPENSATION	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of Arizona	1,328 72,123	667 85,700	402 61,400	259 53,800	--- ---
University of California Los Angeles	1,319 91,955	760 108,700	267 74,100	292 64,700	--- ---
University of Cincinnati Main Campus	1,115 39,581	478 9,200	406 67,200	219 54,500	12 43,000
University of Colorado at Boulder	1,082 71,793	467 88,800	284 66,300	236 56,100	95 43,600
University of Florida	2,229 74,158	1,000 88,700	679 65,800	517 58,500	33 50,800
University of Iowa	1,052 75,769	506 94,900	321 56,600	218 60,500	7 47,500
University of North Carolina Chapel Hill	1,124 82,446	593 97,500	309 71,000	211 58,400	11 53,700
Purdue University Main Campus	1,462 77,929	607 99,300	438 69,400	372 58,500	45 33,300
University of Virginia Main Campus	979 82,654	474 102,000	280 70,700	206 58,100	19 42,400
University of Washington	1,657 74,109	901 86,400	443 62,200	305 56,000	8 39,700
UNIVERSITY OF UTAH	913 72,578	389 89,900	274 64,700	219 55,600	31 44,800
AVG # FACULTY--Comp Institutions	1,335	645	383	284	23
WTD AVG--Comp Institutions	74,489	87,811	66,104	58,049	42,953

UTAH STATE UNIVERSITY

(Data From AAUP Reports)

SALARY	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of California Davis	843 65,695	500 76,900	162 53,900	181 45,300	--- ---
Colorado State University	948 57,953	477 67,300	277 51,000	194 44,900	--- ---
Iowa State University	1,035 60,173	443 74,000	339 54,600	229 44,700	24 31,300
University of Maryland College Park	1,326 64,457	644 78,500	415 54,700	236 46,900	31 37,000
New Mexico State University Main Campus	542 46,472	165 57,300	164 47,300	191 38,800	22 25,700
North Carolina State University Raleigh	1,012 63,639	461 76,800	356 54,800	187 49,200	8 36,100
Oregon State University	570 49,181	197 61,600	193 47,200	133 40,900	47 28,700
Texas A & M University	1,343 58,563	683 69,500	428 49,600	232 42,900	--- ---
Virginia Polytech University	1,410 56,429	597 70,100	513 50,200	217 44,800	83 27,000
Washington State University	990 50,466	346 63,400	294 47,600	289 41,900	61 31,500
UTAH STATE UNIVERSITY	669 45,108	215 55,900	207 45,000	212 37,300	31 30,200
AVG # FACULTY--Comp Institutions	1,002	451	314	209	28
WTD AVG--Comp Institutions	58,276	71,380	51,391	44,064	29,941

COMPENSATION

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of California Davis	843 84,116	500 97,500	162 70,200	181 59,600	--- ---
Colorado State University	948 68,317	477 79,300	277 60,200	194 52,900	--- ---
Iowa State University	1,035 74,518	443 90,500	339 68,200	229 56,500	24 40,700
University of Maryland College Park	1,326 79,365	644 95,900	415 68,200	236 58,000	31 48,000
New Mexico State University Main Campus	542 57,247	165 70,200	164 58,200	191 48,100	22 32,400
North Carolina State University Raleigh	1,012 76,327	461 91,500	356 66,200	187 59,600	8 43,600
Oregon State University	570 62,556	197 77,700	193 60,400	133 52,000	47 37,800
Texas A & M University	1,343 71,211	683 83,500	428 61,200	232 53,500	--- ---
Virginia Polytech University	1,410 68,544	597 84,300	513 61,500	217 55,100	83 33,900
Washington State University	990 62,245	346 77,700	294 59,100	289 51,700	61 39,700
UTAH STATE UNIVERSITY	669 60,464	215 73,600	207 60,400	212 51,000	31 42,300
AVG # FACULTY--Comp Institutions	1,002	451	314	209	28
WTD AVG--Comp Institutions	71,451	86,803	63,470	54,684	38,183

WEBER STATE UNIVERSITY

(Data From AAUP Report)

SALARY	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University Dominguez Hills	276 58,970	186 65,100	45 51,900	37 42,300	8 33,300
University of Southern Colorado	168 43,218	42 51,200	60 44,800	54 38,500	12 28,600
Boise State University Idaho	398 46,211	167 52,700	110 44,800	116 40,200	5 ---
Indiana University Northwest	119 47,371	20 58,300	69 47,800	30 39,100	--- ---
University of Nevada Las Vegas	534 55,406	158 69,400	205 53,800	171 44,400	--- ---
SUNY College at Brockport	259 50,746	73 62,000	84 52,800	102 41,000	--- ---
Southern Oregon State College	172 39,000	61 46,500	55 38,000	39 33,300	17 28,400
Austin Peay State University Tennessee	275 42,374	91 54,800	63 41,100	113 34,300	8 25,100
Eastern Washington University	303 47,475	168 52,500	80 44,400	55 36,600	--- ---
University of Wisconsin Oshkosh	337 47,308	101 57,900	112 46,400	124 39,500	--- ---
WEBER STATE UNIVERSITY	439 44,021	160 53,200	119 42,700	125 37,400	35 30,200
AVG # FACULTY--Comp Institutions	284	107	88	84	5
WTD AVG--Comp Institutions	48,921	58,302	47,726	39,644	25,864

COMPENSATION

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University Dominguez Hills	268 74,534	186 80,800	45 65,600	37 53,900	--- 42,600
University of Southern Colorado	168 51,468	42 61,000	60 53,300	54 45,900	12 34,000
Boise State University Idaho	398 58,709	167 66,600	110 57,000	116 51,500	5 ---
Indiana University Northwest	119 60,834	20 74,500	69 61,800	30 49,500	--- ---
University of Nevada Las Vegas	534 65,317	158 80,400	205 63,800	171 53,200	--- ---
SUNY College at Brockport	259 64,895	73 79,900	84 68,000	102 51,600	--- ---
Southern Oregon State College	172 49,978	61 59,700	55 49,100	39 41,800	17 36,700
Austin Peay State University Tennessee	275 52,412	91 66,800	63 51,000	113 43,100	8 31,400
Eastern Washington University	303 58,847	168 65,000	80 55,100	55 45,500	--- ---
University of Wisconsin Oshkosh	337 60,289	101 72,900	112 59,200	124 51,000	--- ---
WEBER STATE UNIVERSITY	439 57,658	160 68,400	119 55,800	125 50,200	35 41,500
AVG # FACULTY--Comp Institutions	284	107	88	84	5
WTD AVG--Comp Institutions	60,738	71,923	59,374	49,488	30,550

ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1999-01
SOUTHERN UTAH UNIVERSITY
(Data From AAUP)

SALARY	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University Dominguez Hills	276 58,970	186 65,100	45 51,900	37 42,300	8 33,300
University of Southern Colorado	168 43,218	42 51,200	60 44,800	54 38,500	12 28,600
Boise State University Idaho	398 46,211	167 52,700	110 44,800	116 40,200	5 ---
Indiana University Northwest	119 47,371	20 58,300	69 47,800	30 39,100	---
University of Nevada Las Vegas	534 55,406	158 69,400	205 53,800	171 44,400	---
SUNY College at Brockport	259 50,746	73 62,000	84 52,800	102 41,000	---
Southern Oregon State College	172 39,000	61 46,500	55 38,000	39 33,300	17 28,400
Austin Peay State University Tennessee	275 42,374	91 54,800	63 41,100	113 34,300	8 25,100
Eastern Washington University	303 47,475	168 52,500	80 44,400	55 36,600	---
University of Wisconsin Oshkosh	337 47,308	101 57,900	112 46,400	124 39,500	---
SOUTHERN UTAH UNIVERSITY	155 40,008	33 52,400	51 41,000	63 34,100	8 29,100
AVG # FACULTY--Comp Institutions	284	107	88	84	5
WTD AVG--Comp Institutions	48,921	58,302	47,726	39,644	25,864

COMPENSATION

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University Dominguez Hills	268 74,534	186 80,800	45 65,600	37 53,900	---
University of Southern Colorado	168 51,468	42 61,000	60 53,300	54 45,900	12 34,000
Boise State University Idaho	398 58,709	167 66,600	110 57,000	116 51,500	5 ---
Indiana University Northwest	119 60,834	20 74,500	69 61,800	30 49,500	---
University of Nevada Las Vegas	534 65,317	158 80,400	205 63,800	171 53,200	---
SUNY College at Brockport	259 64,895	73 79,900	84 68,000	102 51,600	---
Southern Oregon State College	172 49,978	61 59,700	55 49,100	39 41,800	17 36,700
Austin Peay State University Tennessee	275 52,412	91 66,800	63 51,000	113 43,100	8 31,400
Eastern Washington University	303 58,847	168 65,000	80 55,100	55 45,500	---
University of Wisconsin Oshkosh	337 60,289	101 72,900	112 59,200	124 51,000	---
SOUTHERN UTAH UNIVERSITY	155 54,194	33 69,500	51 55,400	63 46,900	8 40,800
AVG # FACULTY--Comp Institutions	284	107	88	84	5
WTD AVG--Comp Institutions	60,738	71,923	59,374	49,488	30,550

ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1999-01
(Data From AAUP Report & Direct Contact With Institutions)
Figures represent All Ranks Combined

SALARY

Anne Arundel Community College, MD	198 45,700
Onandaga Community College, NY	180 48,800
Chemeketa Community College, OR	218 45,800
Spokane Community College, WA	180 41,100
Danville Community College, VA	51 37,800
Yavapai College AZ	80 40,300
North Idaho College	121 37,800
Joliet Junior College, IL	155 52,000
Grand Rapids Community College, MI	230 51,300
Western Wyoming Community College	63 33,400

****UTAH INSTITUTIONS****

SNOW	DIXIE	CEU	UVSC	SLCC
71 36,700	69 39,300	78 36,400	228 37,700	316 35,600

AVG # FACULTY--Comp Institutions	3,923	3,923	3,923	3,923	3,923
WTD AVG--Comp Institutions	45,328	45,328	45,328	45,328	45,328

COMPENSATION

Anne Arundel Community College, MD	198 55,600
Onandaga Community College, NY	180 65,300
Chemeketa Community College, OR	218 58,300
Spokane Community College, WA	180 52,600
Danville Community College, VA	51 47,000
Yavapai College AZ	80 47,500
North Idaho College	121 49,100
Joliet Junior College, IL	155 57,700
Grand Rapids Community College, MI	230 66,400
Western Wyoming Community College	63 43,600

****UTAH INSTITUTIONS****

SNOW	DIXIE	CEU	UVSC	SLCC
71 51,000	69 53,500	78 48,900	228 51,400	316 48,700

AVG # FACULTY--Comp Institutions	3,923	3,923	3,923	3,923	3,923
WTD AVG--Comp Institutions	56,938	56,938	56,938	56,938	56,938

CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UNIVERSITY OF UTAH

Actual 1996-97	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Members	27,385,600	13,508,200	9,154,200	1,019,900	51,067,900
b. Compensation to Salary Ratio	1.28	1.31	1.33	1.36	
c. Total Comp of Continuing Faculty Members	34,971,100	17,727,800	12,176,400	1,388,800	66,264,100
d. Avg Fac Sal of UU	70,400	49,300	41,800	32,900	
e. Avg Fac Comp of UU	89,900	64,700	55,600	44,800	
f. Wtd Avg Sal of Comp Inst	75,950	53,212	45,777	34,292	
g. Wtd Avg Comp of Comp Inst	87,811	66,104	58,049	42,953	
h. Average Salary Difference (d. minus f.)	(5,550)	(3,912)	(3,977)	(1,392)	
i. Average Comp Difference (e. minus g.)	2,089	(1,404)	(2,449)	1,847	
j. Number of Continuing Faculty Members	389	274	219	31	
k. Total Salary Difference (h. times j.)	(2,159,074)	(1,071,820)	(871,002)	(43,157)	(4,145,053)
l. Total Comp Difference (i. times j.)	812,433	(384,788)	(536,276)	57,242	(51,388)
m. Salary Gap % (k / a)	-7.88%	-7.93%	-9.51%	-4.23%	-8.12%
n. Comp Gap % (l / c)	2.32%	-2.17%	-4.40%	4.12%	-0.08%

CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UTAH STATE UNIVERSITY

Actual 1996-97	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Members	12,018,500	9,315,000	7,907,600	1,057,000	30,298,100
b. Compensation to Salary Ratio	1.32	1.34	1.33	1.40	
c. Total Comp of Continuing Faculty Members	15,824,000	12,502,800	10,812,000	1,480,500	40,619,300
d. Avg Fac Sal of USU	55,900	45,000	37,300	30,200	
e. Avg Fac Comp of USU	73,600	60,400	51,000	42,300	
f. Wtd Avg Sal of Comp Inst	71,380	51,391	44,064	29,941	
g. Wtd Avg Comp of Comp Inst	86,803	63,470	54,684	38,183	
h. Average Salary Difference (d. minus f.)	(15,480)	(6,391)	(6,764)	259	
i. Average Comp Difference (e. minus g.)	(13,203)	(3,070)	(3,684)	4,117	
j. Number of Continuing Faculty Members	215	207	212	31	
k. Total Salary Difference (h. times j.)	(3,328,165)	(1,323,001)	(1,433,897)	8,020	(6,077,043)
l. Total Comp Difference (i. times j.)	(2,838,572)	(635,426)	(781,021)	127,639	(4,127,379)
m. Salary Gap % (k / a)	-27.69%	-14.20%	-18.13%	0.76%	-20.06%
n. Comp Gap % (l / c)	-17.94%	-5.08%	-7.22%	8.62%	-10.16%

CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
WEBER STATE UNIVERSITY

Actual 1996-97	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Members	8,512,000	5,081,300	4,675,000	1,057,000	19,325,300
b. Compensation to Salary Ratio	1.29	1.31	1.31	1.34	
c. Total Comp of Continuing Faculty Members	10,944,000	6,640,200	6,275,000	1,421,000	25,280,200
d. Avg Fac Sal of WSU	53,200	42,700	37,400	30,200	
e. Avg Fac Comp of WSU	68,400	55,800	50,200	41,500	
f. Wtd Avg Sal of Comp Inst	58,302	47,726	39,644	25,864	
g. Wtd Avg Comp of Comp Inst	71,923	59,374	49,488	30,550	
h. Average Salary Difference (d. minus f.)	(5,102)	(5,026)	(2,244)	4,336	
i. Average Comp Difference (e. minus g.)	(3,523)	(3,574)	712	10,950	
j. Number of Continuing Faculty Members	160	119	125	35	
k. Total Salary Difference (h. times j.)	(816,330)	(598,086)	(280,455)	151,760	(1,543,111)
l. Total Comp Difference (i. times j.)	(563,749)	(425,287)	89,016	383,250	(516,770)
m. Salary Gap % (k / a)	-9.59%	-11.77%	-6.00%	14.36%	-7.98%
n. Comp Gap % (l / c)	-5.15%	-6.40%	1.42%	26.97%	-2.04%

CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
SOUTHERN UTAH UNIVERISTY

Actual 1996-97	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Members	1,729,200	2,091,000	2,148,300	232,800	6,201,300
b. Compensation to Salary Ratio	1.33	1.35	1.34	1.35	
c. Total Comp of Continuing Faculty Members	2,293,500	2,825,400	2,954,700	313,600	8,387,200
d. Avg Fac Sal of SUU	52,400	41,000	34,100	29,100	
e. Avg Fac Comp of SUU	69,500	55,400	46,900	40,800	
f. Wtd Avg Sal of Comp Inst	58,302	47,726	39,644	25,864	
g. Wtd Avg Comp of Comp Inst	71,923	59,374	49,488	30,550	
h. Average Salary Difference (d. minus f.)	(5,902)	(6,726)	(5,544)	3,236	
i. Average Comp Difference (e. minus g.)	(2,423)	(3,974)	(2,588)	10,250	
j. Number of Continuing Faculty Members	33	51	63	8	
k. Total Salary Difference (h. times j.)	(194,768)	(343,023)	(349,249)	25,888	(861,152)
l. Total Comp Difference (i. times j.)	(79,973)	(202,666)	(163,036)	82,000	(363,675)
m. Salary Gap % (k / a)	-11.26%	-16.40%	-16.26%	11.12%	-13.89%
n. Comp Gap % (l / c)	-3.49%	-7.17%	-5.52%	26.15%	-4.34%

CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
Two-Year Colleges

Actual 1996-97	SNOW	DIXIE	CEU	UVSC	SLCC
a. Total Salaries of Continuing Faculty Members	2,605,700	2,711,700	2,839,200	8,595,600	11,249,600
b. Compensation to Salary Ratio	1.39	1.31	1.29	1.36	1.37
c. Total Comp of Continuing Faculty Members	3,621,000	3,691,500	3,650,400	11,719,200	15,389,200
d. Ave Fac Sal, of Utah Inst	36,700	39,300	36,400	37,700	35,600
e. Ave Fac Comp, of Utah Inst	51,000	53,500	48,900	51,400	48,700
f. Wghtd Ave Sal of Comp Inst	45,328	45,328	45,328	45,328	45,328
g. Wghtd Ave Comp of Comp Inst	56,938	56,938	56,938	56,938	56,938
h. Average Salary Difference [d. minus f.]	(8,628)	(6,028)	(8,928)	(7,628)	(9,728)
i. Average Comp Difference [e. minus g.]	(5,938)	(3,438)	(8,038)	(5,538)	(8,238)
j. Number of Continuing Faculty Members	71	69	78	228	316
k. Total Salary Difference	(612,572)	(415,917)	(696,367)	(1,739,133)	(3,073,978)
l. Total Comp Difference [i. times j.]	(421,603)	(237,227)	(626,970)	(1,262,681)	(2,603,232)
m. Salary Gap % [k / a]	-23.51%	-15.34%	-24.53%	-20.23%	-27.33%
n. Comp Gap % [l / c]	-11.64%	-6.43%	-17.18%	-10.77%	-16.92%

1996-97 USHE ANALYSIS OF NON-EXEMPT STAFF SALARY AND COMPENSATION COMPARABILITY

Methodology

This report constitutes the annual update of the Non-Exempt Staff Salary Survey. It compares salary and compensation levels of non-exempt staff at Utah institutions to salary and compensation levels of non-exempt staff in local and statewide area markets.

Salary data from USHE institutions are obtained yearly. Marketplace data are also gathered yearly for northern Utah by USU, for the greater Ogden area by WSU, for the greater Salt Lake area by the U of U and SLCC, and for Utah County by UVSC. Survey responses are collected by the respective institutions and then forwarded to the Commissioner's office for consolidation and analysis.

Due to low response rates in the Salt Lake market, the Radford Salt Lake City salary survey has been incorporated into this survey. Radford is able to obtain salary and benefits information from many of the large employers in the area. The U of U and SLCC have surveyed Salt Lake businesses that do not participate in the Radford survey.

In addition to salary data, this analysis provides benefits information. Rather than gather benefits figures yearly and impose a substantial extra burden on respondents, the data is gathered once every three years. The relationship between benefits and salaries for institutions is estimated in interim years. Benefits data were collected most recently in 1995. Salary-related benefits are linked directly to actual average salary for a given year while other non salary-related benefits are held constant.

Findings

Comparisons from 1989-90 through 1996-97 by institution are summarized in Table 1 and Figures 1 through 9. Using percentages, these exhibits show salary, benefits and total compensation comparisons for each institution as compared to its relative marketplace. These differentials are summarized on the following page.

1996-97 NON-EXEMPT STAFF SALARY SURVEY SALARY AND COMPENSATION DIFFERENTIALS		
Institution	Salary	Compensation
University of Utah	-14.3%	-7.6%
Utah State University	-16.6%	-3.8%
Weber State University	-23.7%	-9.3%
Southern Utah University	-22.7%	-7.8%
Snow College	-3.7%	6.5%
Dixie College	-8.6%	-1.1%
College of Eastern Utah	-10.2%	-2.7%
Utah Valley State College	-14.5%	-.5%
Salt Lake Community College	-10.8%	-2.3%

The average salary gaps range from -23.7 percent at WSU to -3.7 percent at Snow College. After considering the impact of benefits on total compensation, the gaps range from -9.3 percent at Weber State University to 6.5 percent at Snow College.

TABLE 1
1989-90 TO 1996-97 CLASSIFIED SALARY SURVEY
TOTAL COMPENSATION COST ANALYSIS

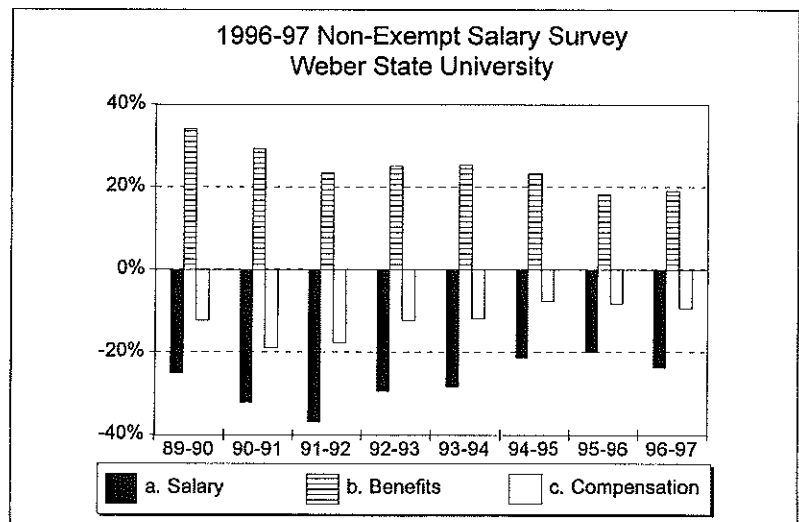
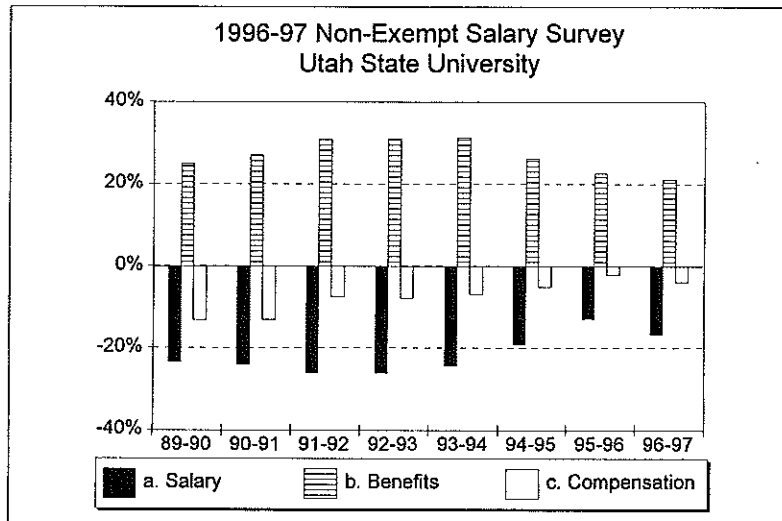
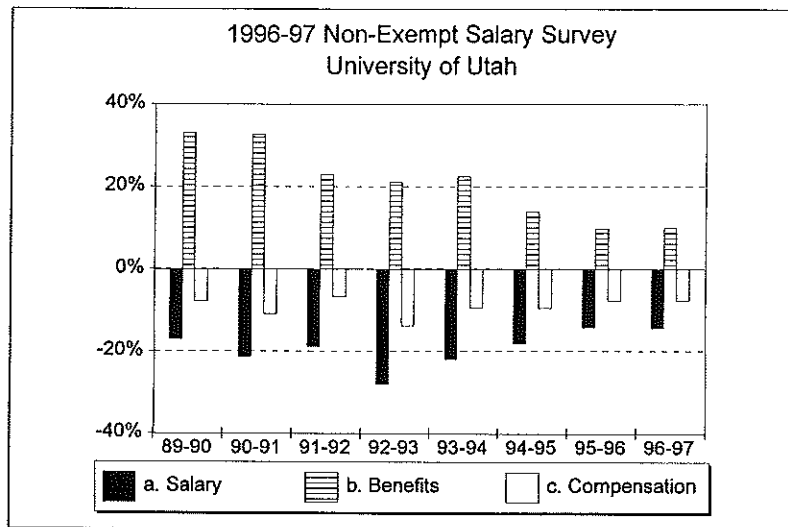
Institution	Salary & Benefit Differentials From Market	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97
University of Utah	a. Salary	-17.0%	-21.2%	-18.7%	-27.9%	-21.9%	-18.1%	-14.1%	-14.3%
	b. Benefits	33.0%	32.7%	23.0%	21.1%	22.6%	14.0%	9.9%	10.0%
	c. Compensation	-7.7%	-10.9%	-6.6%	-13.7%	-9.4%	-9.5%	-7.8%	-7.6%
Utah State University	a. Salary	-23.4%	-23.9%	-26.0%	-26.0%	-24.2%	-19.1%	-12.8%	-16.6%
	b. Benefits	25.0%	27.1%	31.1%	31.0%	31.3%	26.2%	22.6%	21.1%
	c. Compensation	-13.1%	-13.1%	-7.4%	-7.7%	-6.8%	-5.0%	-2.0%	-3.8%
Weber State University	a. Salary	-25.0%	-32.1%	-36.9%	-29.5%	-28.3%	-21.3%	-19.9%	-23.7%
	b. Benefits	34.1%	29.4%	23.7%	25.1%	25.3%	23.4%	18.4%	19.1%
	c. Compensation	-12.3%	-18.9%	-17.7%	-12.4%	-11.8%	-7.6%	-8.2%	-9.3%
So. Utah University	a. Salary	-24.1%	-26.1%	-30.9%	-32.7%	-32.7%	-23.2%	-19.3%	-22.7%
	b. Benefits	36.3%	39.0%	29.5%	29.1%	29.1%	26.5%	22.6%	21.1%
	c. Compensation	-10.8%	-11.8%	-12.1%	-13.6%	-13.6%	-8.1%	-6.2%	-7.8%
Snow College	a. Salary	-16.1%	-8.9%	-18.0%	-13.5%	-15.0%	-8.8%	-0.3%	-3.7%
	b. Benefits	39.8%	50.4%	34.9%	35.8%	35.5%	36.7%	34.2%	33.0%
	c. Compensation	-3.2%	4.8%	-0.9%	2.0%	0.5%	5.7%	10.5%	6.5%
Dixie College	a. Salary	-19.6%	-26.1%	-22.2%	-23.4%	-18.2%	-22.2%	-9.2%	-8.6%
	b. Benefits	31.4%	32.0%	32.0%	31.8%	32.7%	22.4%	20.6%	21.3%
	c. Compensation	-8.9%	-13.9%	-4.7%	-5.6%	-2.2%	-8.8%	-0.6%	-1.1%
College of Eastern Utah	a. Salary	-19.1%	-18.1%	-12.8%	-13.8%	-13.6%	-9.3%	-6.8%	-10.2%
	b. Benefits	28.7%	31.7%	31.4%	31.2%	31.4%	16.6%	12.0%	13.8%
	c. Compensation	-9.2%	-7.8%	1.1%	0.4%	-0.2%	-2.4%	-1.8%	-2.7%
Utah Valley State College	a. Salary	-21.0%	-26.8%	-32.6%	-28.4%	-17.3%	-10.4%	-8.3%	-14.5%
	b. Benefits	29.7%	29.5%	37.9%	38.5%	40.2%	28.1%	23.6%	24.0%
	c. Compensation	-9.9%	-14.5%	-7.8%	-5.0%	2.3%	1.3%	1.5%	-0.5%
Salt Lake Comm. College	a. Salary	-20.4%	-16.5%	-13.6%	-17.5%	-15.1%	-10.4%	-7.4%	-10.8%
	b. Benefits	39.9%	48.4%	35.1%	34.4%	34.8%	22.3%	18.2%	19.1%
	c. Total	-7.0%	-2.1%	1.8%	-1.4%	0.0%	-1.4%	-0.3%	-2.3%

Footnote:

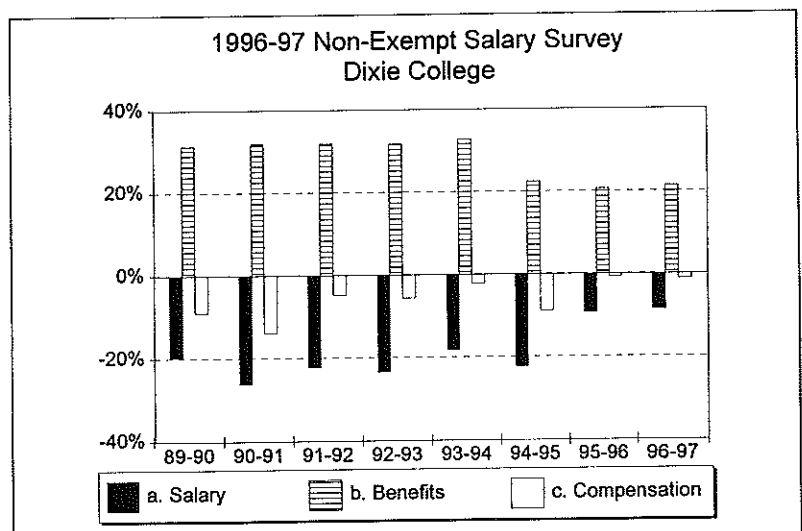
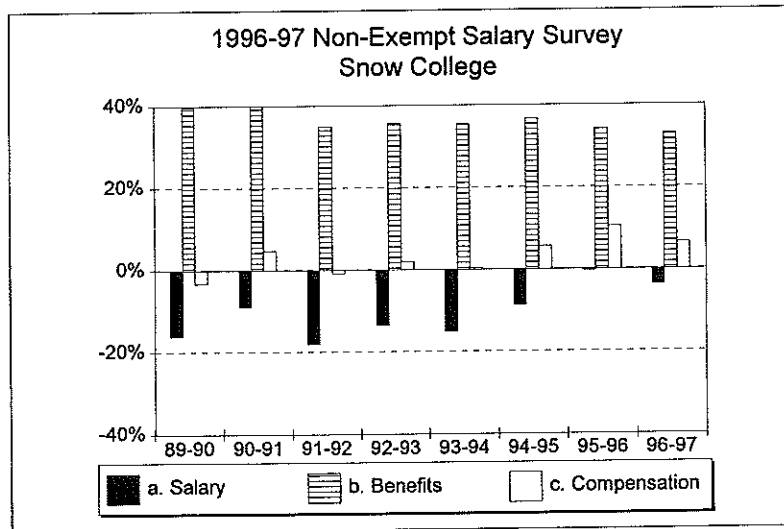
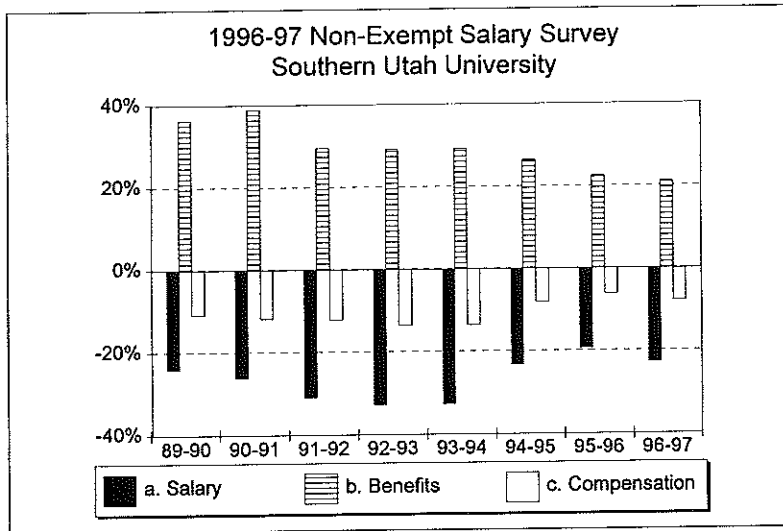
a. Local Markets were used for University of Utah, Weber State University, and Salt Lake Community College and statewide Markets were used for all others until FY 92. A statewide market was used after FY 92 for all institutions.

b. Benefits data is collected every three years. Benefits information was most recently collected in 1994-95. Interim years' data is estimated.

FIGURES 1, 2, & 3
Salary & Benefits Percentage Differential from Market



FIGURES 4, 5, & 6
Salary & Benefits Percentage Differential from Market



FIGURES 7, 8, & 9
Salary & Benefits Percentage Differential from Market

