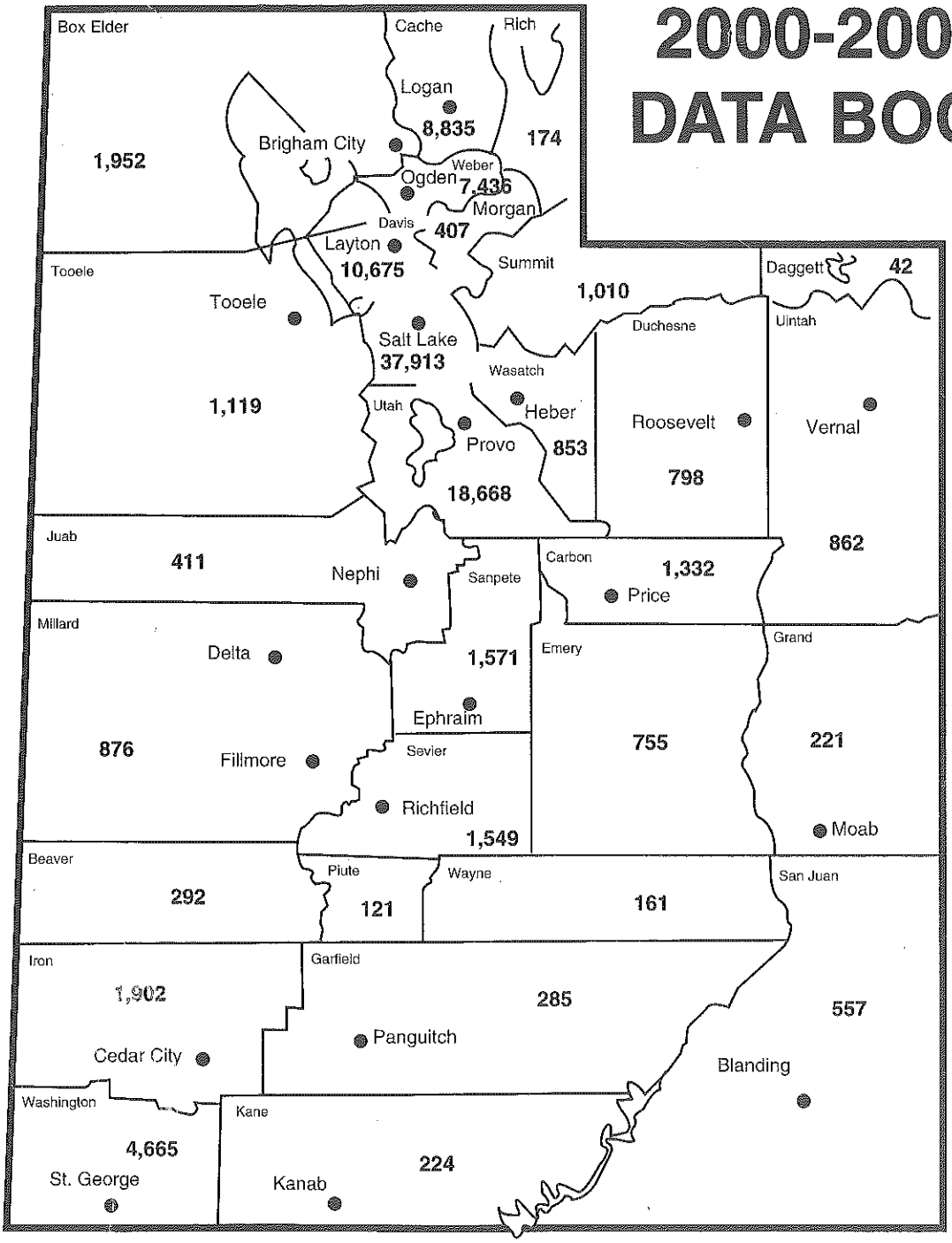
LIBRARY

UTAH SYSTEM OF HIGHER EDUCATION

2000-2001 DATA BOOK



Fall 1999 Enrollment by County

UTAH SYSTEM OF HIGHER EDUCATION
Fall 1999 Budget-Related and Self-Supporting Headcount Enrollment
By Residency

RESIDENTS County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
Box Elder	74	1,220	455	34	45	38	22	43	21	1,952
Cache	207	8,151	199	48	66	39	14	86	25	8,835
Daggett	2	27	6	1	0	1	1	3	1	42
Davis	2,184	1,210	5,334	133	135	105	31	198	1,345	10,675
Duchesne	32	527	35	51	15	13	39	69	17	798
Morgan	18	96	218	8	5	45	3	7	7	407
Rich	2	101	14	34	3	3	0	3	14	174
Salt Lake	13,440	2,782	980	687	537	684	150	1,571	17,082	37,913
Summit	380	100	73	24	17	24	1	213	178	1,010
Tooele	132	358	42	68	38	43	9	62	367	1,119
Uintah	30	599	39	32	22	13	36	79	12	862
Utah	1,550	996	315	402	305	498	73	14,217	312	18,668
Wasatch	63	93	24	36	42	58	12	494	31	853
Weber	535	720	5,787	38	25	101	13	89	128	7,436
TOTAL NORTHERN	18,649	16,980	13,521	1,596	1,255	1,665	404	17,134	19,540	90,744
Beaver	5	25	3	167	20	50	2	16	4	292
Carbon	84	155	30	65	4	23	905	42	24	1,332
Emery	26	100	16	82	26	21	438	36	10	755
Garfield	3	28	7	138	21	22	27	35	4	285
Grand	12	41	10	16	10	11	110	11	0	221
Iron	68	77	51	1,559	13	79	2	41	12	1,902
Juab	14	34	16	54	99	34	4	149	7	411
Kane	13	18	10	89	9	56	4	17	8	224
Millard	30	84	48	185	347	59	1	111	11	876
Piute	0	10	1	36	56	3	0	14	1	121
San Juan	13	117	16	83	22	14	247	40	5	557
Sanpete	58	199	37	107	939	13	5	196	17	1,571
Sevier	19	137	24	229	902	87	8	129	14	1,549
Washington	230	213	103	603	48	3,321	1	119	27	4,665
Wayne	4	55	6	39	16	10	22	8	1	161
TOTAL SOUTHERN	579	1,293	378	3,452	2,532	3,803	1,776	964	145	14,922
NATIVE AMERICANS *	24	18	7	18	0	26	252	123	211	679
OTHER @	3,283	12	574	373	25	169	166	14	636	5,252
TOTAL RESIDENTS	22,535	18,303	14,480	5,439	3,812	5,663	2,598	18,235	20,532	111,597
NONRESIDENTS										
Other U.S.	1,981	1,442	721	420	186	451	62	1,462	396	7,121
Foreign	1,272	1,120	243	166	83	77	28	365	345	3,699
TOTAL NONRESIDENTS	3,253	2,562	964	586	269	528	90	1,827	741	10,820
TOTAL ENROLLMENT	25,788	20,865	15,444	6,025	4,081	6,191	2,688	20,062	21,273	122,417

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.

UTAH SYSTEM OF HIGHER EDUCATION

DATA BOOK

2000-2001

Submitted to

THE HONORABLE MICHAEL O. LEAVITT

and the

53rd LEGISLATURE OF THE STATE OF UTAH

UTAH STATE BOARD OF REGENTS
PUBLISHED BY THE
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION
JANUARY 2000

Document Published on Recycled Paper

TABLE OF CONTENTS

Description of the Utah System of Higher Education i

Organizational Listing of Names iii

Boards of Trustees iv

Presidents of Member Institutions v

Executive Summary ..... TAB A

Degrees and Awards ..... TAB B

Enrollments ..... TAB C

Applied Technology Education ..... TAB D

Tuition and Fees ..... TAB E

Student Financial Aid ..... TAB F

Financial Information ..... TAB G

Budget History ..... TAB H

Cost Study ..... TAB I

Staffing ..... TAB J

Salary and Compensation ..... TAB K

Facilities ..... TAB L

DESCRIPTION OF THE UTAH SYSTEM OF HIGHER EDUCATION

The Utah System of Higher Education consists of nine public colleges and universities governed by the State Board of Regents, assisted by local Boards of Trustees. The system includes two major research/teaching universities, two metropolitan/regional universities, and five community colleges. The basic missions of these nine institutions are described below.

UNIVERSITY OF UTAH

The U of U is a major urban state university with significant programs of sponsored research and of graduate, professional, and undergraduate education programs in 15 colleges and professional schools, including law and medicine.

UTAH STATE UNIVERSITY

USU serves as the state's land-grant institution under state and federal legislation and is a primary center of university research and of graduate, professional, and undergraduate education in numerous fields of study.

WEBER STATE UNIVERSITY

WSU is a student-centered institution focused on two-and four-year programs with a strong commitment to applied learning in technical, professional and liberal education. Masters degree programs are also available in education and accounting.

SOUTHERN UTAH UNIVERSITY

SUU has the mission of a regional, comprehensive, undergraduate institution with a broad program of liberal and professional education, and is a primary center for service and cultural programs designed to advance the southern Utah area. Masters degree programs are also available in education, business, accounting and fine arts.

SNOW COLLEGE

Snow College, with campuses in Ephraim and Richfield ("Snow South"), is an open access comprehensive community college that offers a broad range of general/liberal education and vocational/technical programs leading to Associate of Arts, Associate of Science, and Associate of Applied Science degrees. Numerous specialized short-term vocational training certificates and diplomas are also offered.

Dixie College

Dixie College is an open access, comprehensive community college with a mission of providing general and liberal education as well as applied technology programs leading to Associate of Arts, Associate of Science, and Associate of Applied Science degrees. Certificates are awarded for short-term and applied technology programs. Beginning July 1, 2000 the institution will be known as Dixie State College and has been authorized by the Regents to offer bachelors degree programs in business and computer technology.

College of Eastern Utah

CEU is an open access, comprehensive community college with a mission of providing general and liberal education as well as applied technology programs leading to Associate of Arts, Associate of Science, and Associate of Applied Science degrees. Certificates are awarded for short-term and applied technology programs.

Utah Valley State College

UVSC consists of two interdependent divisions. The lower division embraces the mission of an open access comprehensive community college which provides general and liberal education as well as applied technology programs leading to Associate of Arts, Associate of Science, and Associate of Applied Science degrees. Certificates are awarded for short-term and applied technology training programs. The upper division consists of seven baccalaureate degree offerings in high demand majors.

Salt Lake Community College

SLCC is an urban, multi-campus, open access, comprehensive community college with a mission of providing applied technology education as well as general and liberal education leading to Associate of Arts, Associate of Science, and Associate of Applied Science degrees. Certificates are awarded for short-term and applied technology programs.

ORGANIZATIONAL LISTING OF NAMES

UTAH STATE BOARD OF REGENTS

Jerry C. Atkin
- Finance and Facilities
- Audit Review

Pamela J. Atkinson
- Executive Committee
- Program and Planning
- SBE/SBR Liaison

Brian D. Brown
- Program and Planning

Aileen H. Clyde, Vice Chair
- Executive Committee
- Program and Planning
- UHEAA Board

David J. Grant
- Finance and Facilities
- UHEAA Board
- Student Loan Finance
- Audit Review

L. Brent Hoggan
- Executive Committee
- Finance and Facilities
- UHEAA Board
- Student Loan Finance
- Audit Review

Karen H. Huntsman
- Finance and Facilities
- Public Affairs

James S. Jardine
- Program and Planning

Michael R. Jensen
- Finance and Facilities

Charles E. Johnson, Chair
- Executive Committee
- Program and Planning
- SBE/SBR Liaison

David J. Jordan
- Executive Committee
- Finance and Facilities
- SBE/SBR Liaison
- Public Affairs

E. George Mantes
- Finance and Facilities

Winn L. Richards
- Finance and Facilities

Paul S. Rogers
- Finance and Facilities
- Private Activity Bond Review
- Public Affairs

Maria Sweeten
- Program and Planning
- UHEAA Board
- SBE/SBR Liaison (alternate)
- Partners in Education

OFFICE OF THE COMMISSIONER

Cecelia H. Foxley, Commissioner
Don A. Carpenter, Associate Commissioner for Special Programs
Chalmers Gail Norris, Associate Commissioner for Student Financial Aid
Michael A. Petersen, Associate Commissioner for Academic Affairs
Norm Tarbox, Associate Commissioner for Finance and Facilities
Harden R. Eyring, Executive Assistant to the Commissioner
Richard O. Davis, Assistant Commissioner for Student Loan Finance
David A. Feitz, Assistant Commissioner for Policy and Development
James A. Ginos, Assistant Commissioner for Operations
Phyllis "Teddi" Safman, Assistant Commissioner for Academic Affairs
Gary Wixom, Assistant Commissioner for Applied Techn. Educ. & Extended Programs
Dale C. Hatch, Deputy Executive Director for Admin. and UESP
Carol Berrey, Director of Distance Education
Linda Fife, Director of Academic Programs
Gregory T. Fisher, Director of Regents Audit
Jerry H. Fullmer, Director of Information Technology
Edith Mitko, Director of Student Services and Minority Affairs

CONTRIBUTING STAFF

Linda Fife
Lynette Hopper
Brenda Kimber
Angie Loving
Whitney Pugh
Norm Tarbox
Courtney White

BOARDS OF TRUSTEES

University of Utah

David L. Buhler
Sally R. Burbidge
Gary L. Crocker, Vice Chair
Randy L. Dryer, Alumni Pres.
E.J. Garn
Ben McAdams, Student Body Pres.
James Mcfarlane
H.E. Scruggs, Chair

Utah State University

Nathanael J. Anderson, Student Body Pres.
Barre G. Burgon
Willis G. Candland
Claudette Eastman, Vice Chair
L.J. Godfrey
Carl A. Lundahl, Alumni Pres.
Gayle McKeachnie
Brent Nyman
Lowell S. Peterson, Chair
Sara V. Sinclair

Weber State University

Jane Brewer, Vice Chair
Mac Christensen
Diana Cortez
Tom Davidson
Dee Hansen, Student Body Pres.
Doug Holmes
Dan E. James
Scott Marquardt, Chair
Barbara Taylor, Alumni Pres.
Seldon O. Young

Southern Utah University

Alice Ritter Burns
Henry J. Eyring
Cyndi W. Gilbert
Jeffrey B. Hatch
Thomas Higbee
Larry Lunt, Chair
Kristian Olson, Student Body Pres.
Mark J. Slack, Alumni Pres.
Steven E. Snow
John Yardley, Vice Chair

Snow College

Carl Albrecht
Richard Bartholomew, Alumni Pres.
LuAnne Brown
DeVere L. Day, Student Body Pres.
Jerald Johnson
Robyn Kremer
Gwen McGarry
Mark Stoddard, Chair
Richard Waddingham
Scott Wyatt, Vice Chair

Dixie College

Marilyn Arnold
Lisa Michelle Hunt Church
Jeannine Holt
M. Royce Jones
Kelly Kendall, Alumni Pres.
Dale H. Larkin, Chair
Robert Linford
Jesse D. Ronnow, Student Body Pres.
Max Torres
Stephen W. Wade, Vice Chair

College of Eastern Utah

Phil B. Acton
James D. Banasky
Robert Gray, Student Body Pres.
Camille F. Jensen
Richard Lee
Mackae Potter
Marilyn Robinson, Chair & Alumni Pres.
Larry S. Rodgers
Dan Scartezina, Vice Chair
Dominic Welch

Utah Valley State College

David Adams, Alumni Pres.
David Bradford
Wilford W. Clyde
Ronald J. Dallin
Marianne F.G. Heaps, Vice Chair
Corrine Paxman Hill
Douglas W. Morrison, Chair
Baron Rohbock, Student Body Pres.
Paul Sybrowsky
John H. Zenger

Salt Lake Community College

Mary Bangerter
Bonnie Jean Beesley, Chair
Ellen Betit
Thomas Forsgren
Cameron V. Francis, Alumni Pres.
Brent Hatch
Randall A. Mackey, Vice Chair
Norman Riggs
April Rowe, Student Body Pres.
Dave Thomas

PRESIDENTS OF MEMBER INSTITUTIONS

J. Bernard Machen	University of Utah Salt Lake City	801-581-5701
George H. Emert	Utah State University Logan	435-797-1157
Paul H. Thompson	Weber State University Ogden	801-626-6001
Steven D. Bennion	Southern Utah University Cedar City	435-586-7702
Gerald J. Day	Snow College Ephraim	435-283-7010
Robert C. Huddleston	Dixie College St. George	435-652-7501
Grace S. Jones	College of Eastern Utah Price	435-613-5293
Kerry D. Romesburg	Utah Valley State College Orem	801-222-8133
Frank W. Budd	Salt Lake Community College Salt Lake City	801-957-4225

UTAH SYSTEM OF HIGHER EDUCATION
2000-2001 DATA BOOK

Executive Summary

The USHE Data Book is a compilation of reports on the Utah System of Higher Education and its nine component institutions. Some form of this book has been published each year since the creation of the Utah State Board of Regents and the Utah System of Higher Education in 1969. The book is intended to allow the governor's office, legislators and legislative staff, USHE institutions, and the general public to query particular aspects of the Utah System of Higher Education. An example of common questions that may be answered from the 2000-2001 edition of the USHE Data Book are:

How many and what types of degrees were awarded in the USHE in 1998-99? (Tab B)

How did USHE enrollments rebound after semester conversion year? (Tab C)

How much money does the USHE spend on Vocational Education? (Tab D)

How does tuition at the USHE's four community colleges compare? (Tab E)

What kind of financial aid is available at the nine USHE institutions? (Tab F)

What portion of the USHE is funded by entities other than the State of Utah? (Tab G)

Has the way in which the State funds higher education changed over the years? (Tab H)

What did it cost in 1998-99 to educate a student at one of the USHE institutions? (Tab I)

How many hours per week do USHE faculty members spend teaching? (Tab J)

How do faculty salaries in Utah compare to faculty salaries in other states? (Tab K)

How is space inventory classified by each USHE institution? (Tab L)

A good portion of this book consists of raw data that will allow readers, if so inclined, to engage in their own research and analysis. The quality and quantity of system-level data has improved over the years. New System-Level Reports can be found in Tabs J and L.

All twelve tabs of the data book are self containing. Each has its own table of contents. Specific descriptions of each report included in each tab can be found on page one. If questions arise about any of the data included in this book, please contact the Office of the Commissioner of Higher Education, at (801) 321-7100.

TAB B
DEGREES & AWARDS

Tables 1 through 8 include Public and Private Institutions
1989-90 through 1998-99

Degrees and Awards Summary 1

TABLE 1 Total Degrees and Awards 2

FIGURE 1 Total Degrees and Awards 2

TABLE 2 Postsecondary Certificates and Diplomas of Less Than One Year .. 3

TABLE 3 Postsecondary Certificates and Diplomas of Greater than One Year but Less than Four Years 3

TABLE 4 Associate Degrees 4

TABLE 5 Bachelor Degrees 4

TABLE 6 Master Degrees 5

TABLE 7 Doctorate Degrees 5

TABLE 8 First Professional Degrees 6

FIGURE 2 Degrees and Awards Conferred by Public and Private Institutions .. 6

TABLE 9 USHE Degrees and Awards by Gender for 1998-99 7

FIGURE 3 1998-99 USHE Distribution of Degrees and Awards 7

FIGURE 4 1998-99 USHE Degrees and Awards by Gender 7

TABLE 10 USHE Certificates & Diplomas of Less than One Year by Field of Study, 1991-92 Compared to 1998-99 8

TABLE 11 USHE Certificates and Diplomas of Greater than One Year but Less than Four Years by Field of Study, 1991-92 Compared to 1998-99 9

TABLE 12 USHE Associate Degrees by Field of Study, 1991-92 Compared to 1998-99 10

TABLE 13 USHE Bachelor Degrees by Field of Study, 1991-92 Compared to 1998-99 11

TABLE 14 USHE Master Degrees by Field of Study, 1991-92 Compared to 1998-99 12

TAB B
DEGREES & AWARDS
--Continued—

TABLE 15 USHE Doctor Degrees by Field of Study, 1991-92 Compared to 1998-99 13

TABLE 16 USHE Total Certificates, Awards and Degrees by Field of Study, 1991-92 Compared to 1998-99 14

TABLE 17 USHE Associate Degrees Awarded by Ethnicity & Gender, 1989-90 through 1998-99 15

TABLE 18 USHE Bachelor Degrees Awarded by Ethnicity & Gender, 1989-90 through 1998-99 16

TABLE 19 USHE Master's Degrees Awarded by Ethnicity & Gender, 1989-90 through 1998-99 17

TABLE 20 USHE Doctoral Degrees Awarded by Ethnicity & Gender, 1989-90 through 1998-99 18

DEGREES AND AWARDS

Background

Degrees and awards included in this tab represent information from institutions traditionally listed in previous years. This includes all degrees and awards granted by the nine public institutions in the Utah System of Higher Education, and for comparative information, degrees and awards of traditional non-public institutions: Brigham Young University, Westminster College, and LDS Business College. Not included in this tab are degrees and awards granted by state supported applied technology centers or private/proprietary institutions.

Explanation of Attachments

Tables 1 through 10 array the number and types of degrees awarded in Utah in 1998-99 by institution and by degree type. Tables 9, and 17 through 20 provide the distribution of awards by the key demographic categories of gender and ethnicity. Tables 10 through 16 provide degrees and awards data by program (USHE institutions only).

TABLE 1
Utah Higher Education
Degrees and Awards Conferred by Public and Private Institutions *
1989-90 through 1998-99

Degree or Award	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	1998-99 % Change over 1997-98	Percent Total Awards 1998-99
Certif/Diplomas of < 1 yr												
Public Institutions	349	425	560	370	467	513	446	443	471	412	-12.53%	1.41%
Private Institutions	0	0	0	35	28	0	0	0	0	0	0.00%	0.00%
Totals	349	425	560	405	495	513	446	443	471	412	-12.53%	1.41%
Certif/Diplomas of > 1 yr*												
Public Institutions	794	638	605	537	576	615	614	666	635	627	-1.26%	2.14%
Private Institutions	11	73	53	22	23	84	97	88	141	169	19.86%	0.58%
Totals	805	711	658	559	599	699	711	754	776	796	2.58%	2.72%
Associate Degrees												
Public Institutions	3,290	3,596	4,070	4,356	4,843	5,390	5,906	6,110	7,324	6,728	-8.14%	23.00%
Private Institutions	169	198	195	170	193	183	185	165	268	237	-11.57%	0.81%
Totals	3,459	3,794	4,265	4,526	5,036	5,573	6,091	6,275	7,592	6,965	-8.26%	23.81%
Bachelor Degrees												
Public Institutions	5,892	6,090	6,390	6,815	7,438	7,757	8,337	8,646	9,634	9,613	-0.22%	32.86%
Private Institutions	5,015	5,251	5,604	5,879	6,546	6,406	6,868	6,896	6,686	7,630	14.12%	26.08%
Totals	10,907	11,341	11,994	12,694	13,984	14,163	15,205	15,542	16,320	17,243	5.66%	58.95%
Master Degrees												
Public Institutions	1,427	1,400	1,450	1,657	1,505	1,663	1,675	1,822	1,916	1,920	0.21%	6.56%
Private Institutions	1,052	1,062	1,100	1,144	1,138	1,251	1,146	1,108	1,198	1,175	-1.92%	4.02%
Totals	2,479	2,462	2,550	2,801	2,643	2,914	2,821	2,930	3,114	3,095	-0.61%	10.58%
Doctorate Degrees												
Public Institutions	271	262	280	302	266	272	318	300	300	280	-6.67%	0.96%
Private Institutions	90	94	98	74	72	92	84	87	62	99	59.68%	0.34%
Totals	361	356	378	376	338	364	402	387	362	379	4.70%	1.30%
First Professional Degrees												
Public Institutions	222	234	221	237	223	218	225	236	237	209	-11.81%	0.71%
Private Institutions	158	149	150	151	144	155	155	156	142	153	7.75%	0.52%
Totals	380	383	371	388	367	373	380	392	379	362	-4.49%	1.24%
Total Degrees & Awards												
Public Institutions	12,245	12,645	13,576	14,274	15,318	16,428	17,521	18,223	20,517	19,789	-3.55%	67.65%
Private Institutions	6,495	6,827	7,200	7,475	8,144	8,171	8,535	8,500	8,497	9,463	11.37%	32.35%
Totals	18,740	19,472	20,776	21,749	23,462	24,599	26,056	26,723	29,014	29,252	0.82%	100.00%

Source: IPEDS 1989-90 through 1998-99.
* Private institutions include: BYU, Westminster, and LDS Business College.
* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

FIGURE 1

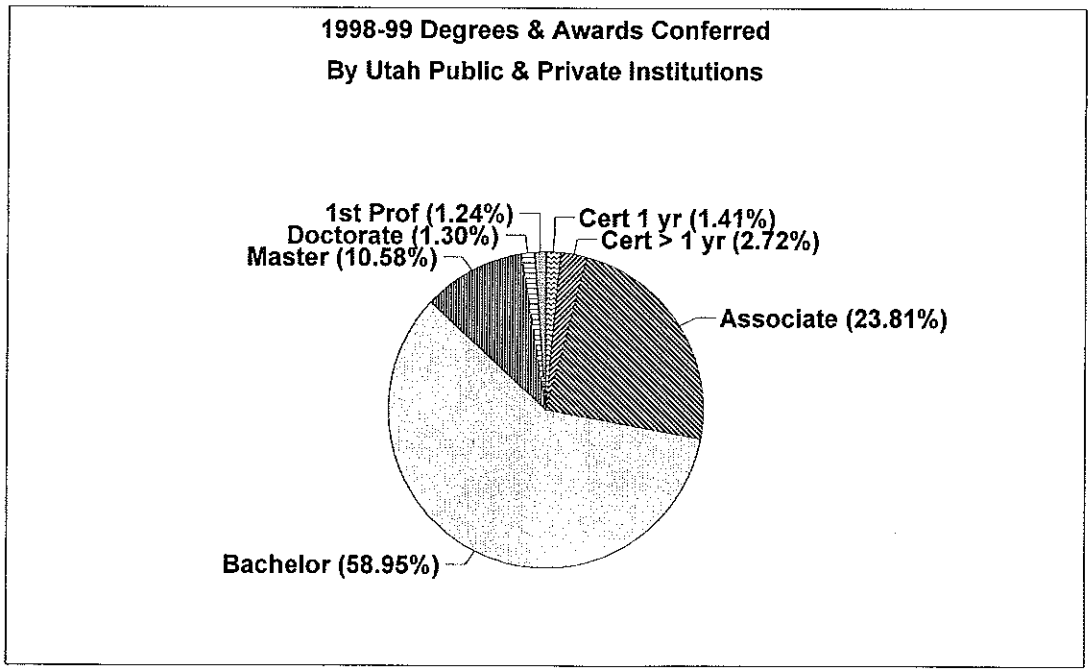


TABLE 2
Postsecondary Certificates and Diplomas of Less Than One Year
for Public and Private Institutions
1989-90 through 1998-99

Institutions	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	1998-99 % Change over 1997-98	Percent Total Awards 1998-99
PUBLIC												
University of Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah State University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Weber State University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Snow College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	0	140	250	55	170	148	102	150	166	115	-30.72%	27.91%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	41	36	34	30	40	39	0	0	0	0	---	0.00%
Salt Lake Community College	308	249	276	285	257	326	344	293	305	297	-2.62%	72.09%
TOTAL PUBLIC	349	425	560	370	467	513	446	443	471	412	-12.53%	100.00%
PRIVATE												
Brigham Young University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Westminster College	0	0	0	35	28	0	0	0	0	0	---	0.00%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	0	0	0	35	28	0	0	0	0	0	0	0.00%
TOTAL PUBLIC & PRIVATE	349	425	560	405	495	513	446	443	471	412	-12.53%	100.00%

TABLE 3
Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years *
for Public and Private Institutions
1989-90 through 1998-99

Institutions	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	1998-99 % Change over 1997-98	Percent Total Awards 1998-99
PUBLIC												
University of Utah	110	94	104	98	143	151	162	163	147	169	14.97%	21.23%
Utah State University	52	29	32	19	1	12	21	12	14	14	0.00%	1.76%
Weber State University	34	41	38	33	40	50	53	94	139	99	-28.78%	12.44%
Southern Utah University	7	16	9	21	10	16	21	21	18	14	-22.22%	1.76%
Snow College	11	11	17	12	9	6	3	10	5	3	-40.00%	0.38%
Dixie College	189	61	79	34	98	98	75	104	65	84	29.23%	10.55%
College of Eastern Utah	51	66	71	82	69	65	66	56	75	44	-41.33%	5.53%
Utah Valley State College	265	240	191	177	166	166	159	152	129	143	10.85%	17.96%
Salt Lake Community College	75	80	64	61	40	51	54	54	43	57	32.56%	7.16%
TOTAL PUBLIC	794	638	605	537	576	615	614	666	635	627	-1.26%	78.77%
PRIVATE												
Brigham Young University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Westminster College	0	46	28	0	0	31	37	29	17	61	258.82%	7.66%
LDS Business College	11	27	25	22	23	53	60	59	124	108	-12.90%	13.57%
TOTAL PRIVATE	11	73	53	22	23	84	97	88	141	169	19.86%	21.23%
TOTAL PUBLIC & PRIVATE	805	711	658	559	599	699	711	754	776	796	2.58%	100.00%

Source: IPEDS 1989-90 through 1998-99.
* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

TABLE 4
Associate Degrees for Public and Private Institutions
1989-90 through 1998-99

Institutions	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	1998-99 % Change over 1997-98	Percent Total Awards 1998-99
PUBLIC												
University of Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah State University	45	42	55	52	66	69	73	72	86	102	18.60%	1.46%
Weber State University	855	985	1,022	1,096	1,225	1,175	1,234	1,239	1,614	1,207	-25.22%	17.33%
Southern Utah University	77	52	66	57	77	57	54	75	84	55	-34.52%	0.79%
Snow College	339	339	403	440	515	581	538	650	740	723	-2.30%	10.38%
Dixie College	428	455	507	492	497	545	601	601	715	697	-2.52%	10.01%
College of Eastern Utah	227	222	270	351	334	378	375	445	461	354	-23.21%	5.08%
Utah Valley State College	649	587	733	820	843	1,062	1,390	1,251	1,360	1,545	13.60%	22.18%
Salt Lake Community College	670	914	1,014	1,048	1,286	1,523	1,641	1,777	2,264	2,045	-9.67%	29.36%
TOTAL PUBLIC	3,290	3,596	4,070	4,356	4,843	5,390	5,906	6,110	7,324	6,728	-8.14%	96.60%
PRIVATE												
Brigham Young University	51	35	30	29	17	5	5	6	2	2	0.00%	0.03%
Westminster College	0	0	0	0	0	0	0	0	0	0	---	0.00%
LDS Business College	118	163	165	141	176	178	180	159	266	235	-11.65%	3.37%
TOTAL PRIVATE	169	198	195	170	193	183	185	165	268	237	-11.57%	3.40%
TOTAL PUBLIC & PRIVATE	3,459	3,794	4,265	4,526	5,036	5,573	6,091	6,275	7,592	6,965	-8.26%	100.00%

TABLE 5
Bachelor Degrees for Public and Private Institutions
1989-90 through 1998-99

Institutions	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	1998-99 % Change over 1997-98	Percent Total Awards 1998-99
PUBLIC												
University of Utah	2,830	2,818	2,999	3,137	3,375	3,354	3,567	3,716	4,124	4,180	1.36%	24.24%
Utah State University	1,437	1,501	1,653	1,823	1,954	2,200	2,315	2,442	2,583	2,726	5.54%	15.81%
Weber State University	1,155	1,244	1,153	1,324	1,485	1,565	1,672	1,597	1,809	1,572	-13.10%	9.12%
Southern Utah University	470	527	585	531	624	620	671	734	846	842	-0.47%	4.88%
Snow College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	---	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	0	0	0	0	0	18	112	157	272	293	7.72%	1.70%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PUBLIC	5,892	6,090	6,390	6,815	7,438	7,757	8,337	8,646	9,634	9,613	-0.22%	55.75%
PRIVATE												
Brigham Young University	4,757	4,962	5,326	5,590	6,249	6,088	6,548	6,565	6,374	7,302	14.56%	42.35%
Westminster College	258	289	278	289	297	318	320	331	312	328	5.13%	1.90%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	5,015	5,251	5,604	5,879	6,546	6,406	6,868	6,896	6,686	7,630	14.12%	44.25%
TOTAL PUBLIC & PRIVATE	10,907	11,341	11,994	12,694	13,984	14,163	15,205	15,542	16,320	17,243	5.66%	100.00%

Source: IPEDS 1989-90 through 1998-99.

TABLE 6
Master Degrees for Public and Private Institutions
1989-90 through 1998-99

Institutions	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	1998-99 % Change over 1997-98	Percent Total Awards 1998-99
PUBLIC												
University of Utah	792	793	767	917	765	876	896	923	987	930	-5.78%	30.05%
Utah State University	572	530	612	654	655	701	684	733	705	781	10.78%	25.23%
Weber State University	47	56	49	71	61	60	51	71	63	74	17.46%	2.39%
Southern Utah University	16	21	22	15	24	26	44	95	161	135	-16.15%	4.36%
Snow College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	---	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PUBLIC	1,427	1,400	1,450	1,657	1,505	1,663	1,675	1,822	1,916	1,920	0.21%	62.04%
PRIVATE												
Brigham Young University	979	973	994	1,051	1,056	1,148	1,032	1,013	1,062	1,026	-3.39%	33.15%
Westminster College	73	89	106	93	82	103	114	95	136	149	9.56%	4.81%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	1,052	1,062	1,100	1,144	1,138	1,251	1,146	1,108	1,198	1,175	-1.92%	37.96%
TOTAL PUBLIC & PRIVATE	2,479	2,462	2,550	2,801	2,643	2,914	2,821	2,930	3,114	3,095	-0.61%	100.00%

TABLE 7
Doctorate Degrees for Public and Private Institutions
1989-90 through 1998-99

Institutions	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	97-98	1998-99 % Change over 1997-98	Percent Total Awards 1998-99
PUBLIC												
University of Utah	199	202	213	211	205	208	241	226	210	202	-3.81%	6.53%
Utah State University	72	60	67	91	61	64	77	74	90	78	-13.33%	2.52%
Weber State University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Snow College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	---	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PUBLIC	271	262	280	302	266	272	318	300	300	280	-6.67%	9.05%
PRIVATE												
Brigham Young University	90	94	98	74	72	92	84	87	62	99	59.68%	3.20%
Westminster College	0	0	0	0	0	0	0	0	0	0	---	0.00%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	90	94	98	74	72	92	84	87	62	99	59.68%	3.20%
TOTAL PUBLIC & PRIVATE	361	356	378	376	338	364	402	387	362	379	4.70%	12.25%

Source: IPEDS 1989-90 through 1998-99.

TABLE 8
First Professional Degrees for Public and Private Institutions
1989-90 through 1998-99

Institutions	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	1998-99 % Change over 1997-98	Percent Total Awards 1998-99
PUBLIC												
University of Utah												
Law (J.D.)	123	119	119	134	124	107	121	133	139	104	-25.18%	28.73%
Medicine (M.D.)	96	105	95	97	94	105	98	98	87	97	11.49%	26.80%
Pharmacy (D. Pharm.)	3	10	7	6	5	6	6	5	11	8	-27.27%	2.21%
TOTAL PUBLIC	222	234	221	237	223	218	225	236	237	209	-11.81%	57.73%
PRIVATE												
Brigham Young University												
Law (J.D.)	158	149	150	151	144	155	155	156	142	153	7.75%	42.27%
TOTAL PRIVATE	158	149	150	151	144	155	155	156	142	153	7.75%	42.27%
TOTAL PUBLIC & PRIVATE	380	383	371	388	367	373	380	392	379	362	-4.49%	100.00%

Source: IPEDS 1989-90 through 1998-99.

FIGURE 2

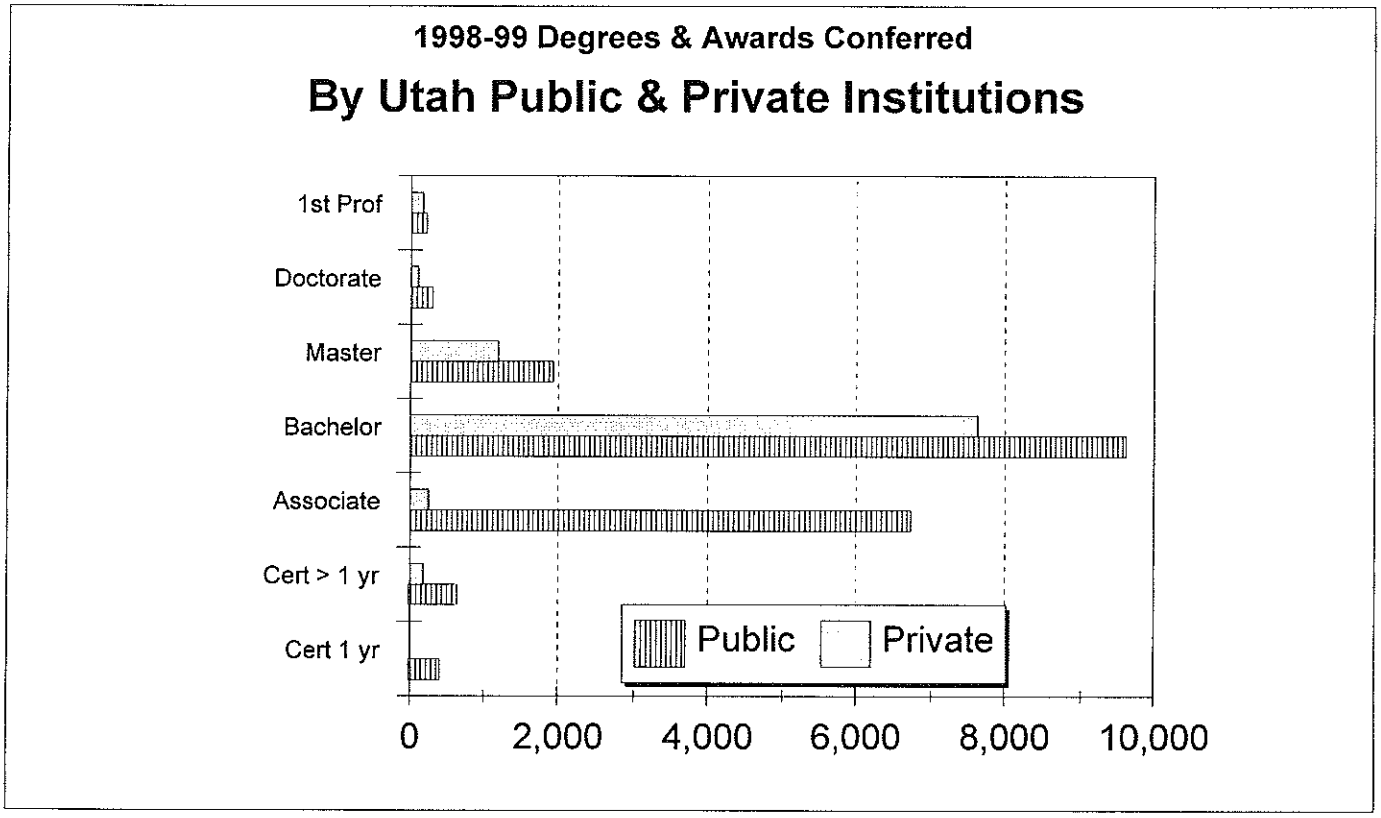


TABLE 9
Utah System of Higher Education
Degrees and Awards by Gender for 1998-99

	Institutions									TOTAL	
Type of Degree or Award	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	No.	Percent
Cert/Diplomas of < 1 yr											
Male	0	0	0	0	0	101	0	0	77	178	43.20%
Female	0	0	0	0	0	14	0	0	220	234	56.80%
Total	0	0	0	0	0	115	0	0	297	412	100.00%
Cert/Diplomas of > 1 yr*											
Male	82	11	34	7	1	31	8	33	25	232	37.00%
Female	81	3	65	7	2	53	36	110	32	389	62.04%
Unknown	6	0	0	0	0	0	0	0	0	6	0.96%
Total	169	14	99	14	3	84	44	143	57	627	99.04%
Associate Degrees											
Male	0	47	416	21	228	277	125	767	965	2,846	42.30%
Female	0	55	791	34	495	420	229	778	1,080	3,882	57.70%
Total	0	102	1,207	55	723	697	354	1,545	2,045	6,728	100.00%
Bachelor Degrees											
Male	2,166	1,306	781	380	0	0	0	200	0	4,833	50.28%
Female	1,905	1,420	791	462	0	0	0	93	0	4,671	48.59%
Unknown	109	0	0	0	0	0	0	0	0	109	1.13%
Total	4,180	2,726	1,572	842	0	0	0	293	0	9,613	100.00%
Master Degrees											
Male	458	438	39	55	0	0	0	0	0	990	51.56%
Female	435	343	35	80	0	0	0	0	0	893	46.51%
Unknown	37	0	0	0	0	0	0	0	0	37	1.93%
Total	930	781	74	135	0	0	0	0	0	1,920	100.00%
Doctorate Degrees											
Male	136	52	0	0	0	0	0	0	0	188	67.14%
Female	56	26	0	0	0	0	0	0	0	82	29.29%
Unknown	10	0	0	0	0	0	0	0	0	10	3.57%
Total	202	78	0	0	0	0	0	0	0	280	100.00%
1st Professional Degrees											
Male	133	0	0	0	0	0	0	0	0	133	63.64%
Female	73	0	0	0	0	0	0	0	0	73	34.93%
Unknown	3	0	0	0	0	0	0	0	0	3	1.44%
Total	209	0	0	0	0	0	0	0	0	209	100.00%
Total Degrees & Awards											
Male	2,975	1,854	1,270	463	229	409	133	1,000	1,067	9,400	47.50%
Female	2,550	1,847	1,682	583	497	487	265	981	1,332	10,224	51.67%
Unknown	165	0	0	0	0	0	0	0	0	165	0.83%
Total	5,690	3,701	2,952	1,046	726	896	398	1,981	2,399	19,789	100.00%
Institutional Percent	28.75%	18.70%	14.92%	5.29%	3.67%	4.53%	2.01%	10.01%	12.12%	100.00%	---

Source: IPEDS 1989-90 through 1998-99.
* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Certificates; Post Master's Certificates

FIGURE 3

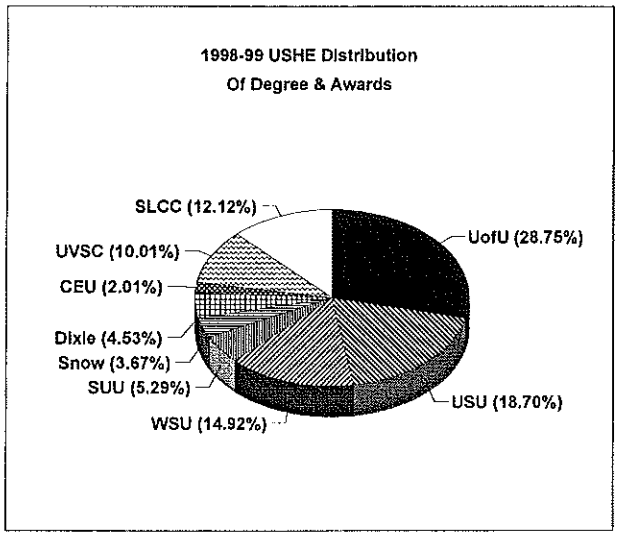


FIGURE 4

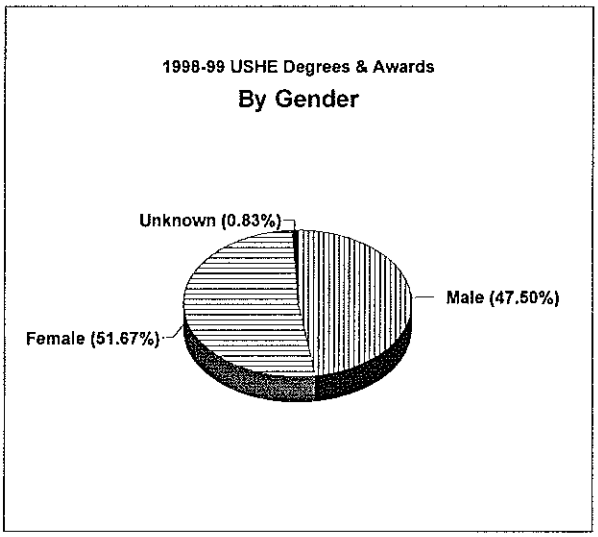


TABLE 10
UTAH SYSTEM OF HIGHER EDUCATION
Certificates & Diplomas of Less than One Year by Field of Study 1991-92 Compared to 1998-99

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	0	0	0	0	0	0	0	0	0
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	0	0	0
Education	0	0	0	0	0	0	0	0	0	0
Engineering & Related Technologies	0	0	0	0	0	0	0	0	0	0
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	0	0	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	81	0	0	0	0	0	63	32	144	32
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	4	0	4
Education	0	0	0	0	0	0	0	0	0	0
Engineering & Related Technologies	0	0	0	0	0	0	4	2	4	2
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	3	0	0	0	0	0	0	0	3	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	0	0	0	0	173	182	173	182
Other Vocational Studies *	166	115	0	0	34	0	36	77	236	192
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	250	115	0	0	34	0	276	297	560	412

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 11
UTAH SYSTEM OF HIGHER EDUCATION
Certificates & Diplomas of Greater than One Year but Less than Four Years by Field of Study 1991-92 Compared to 1998-99

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99
Agriculture & Natural Resources	0	0	32	14	0	0	5	7	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	13	0	0	0	30	4	2	8	1
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	0	0	0
Education	15	5	0	0	0	0	0	0	0	2
Engineering & Related Technologies	0	5	0	0	0	10	0	0	8	0
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	1	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	89	140	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	0	0	29	59	0	0	0	0
Other Vocational Studies *	0	0	0	0	9	0	0	5	0	0
Other #	0	6	0	0	0	0	0	0	0	0
TOTAL	104	169	32	14	38	99	9	14	17	3

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	37	21
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	35	29	15	5	14	19	0	0	76	99
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	4	3	0	6	2	0	0	0	6	9
Education	0	0	0	0	0	0	0	0	15	7
Engineering & Related Technologies	4	0	1	4	10	4	0	2	23	25
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	1	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	89	140
Visual & Performing Arts	2	0	0	0	0	0	5	1	7	1
Health Professions	0	32	47	27	107	105	0	0	183	223
Other Vocational Studies *	34	20	8	2	58	15	59	54	168	96
Other #	0	0	0	0	0	0	0	0	0	6
TOTAL	79	84	71	44	191	143	64	57	605	627

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 12
UTAH SYSTEM OF HIGHER EDUCATION
Associate Degrees by Field of Study 1991-92 Compared to 1998-99

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99
Agriculture & Natural Resources	0	0	4	21	0	0	17	1	0	2
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	4
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	0	43	43	68	28	14	3	17	69
Communications	0	0	0	0	0	0	0	0	0	8
Computer & Info Sciences	0	0	0	0	16	42	0	0	5	10
Education	0	0	0	0	0	0	0	0	0	117
Engineering & Related Technologies	0	0	0	0	1	17	0	5	9	21
Foreign Languages	0	0	0	0	0	0	0	0	0	1
Home Economics	0	0	0	0	1	0	0	0	0	15
Law & Legal Studies	0	0	0	0	0	0	0	2	3	1
English Language & Literature	0	0	0	0	0	0	0	0	0	14
Liberal Arts & Sciences/General Studies	0	0	0	13	471	706	0	0	369	238
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	12
Mathematics	0	0	0	0	0	0	0	0	0	4
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	2	2	0	0	0	7
Psychology	0	0	0	0	0	0	0	0	0	20
Social Sciences & Public Administration	0	0	0	0	1	0	0	0	0	31
Visual & Performing Arts	0	0	0	0	7	11	0	0	0	41
Health Professions	0	0	0	0	395	336	0	0	0	77
Other Vocational Studies *	0	0	8	25	60	65	35	44	0	31
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	55	102	1,022	1,207	66	55	403	723

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99
Agriculture & Natural Resources	3	1	0	0	0	0	0	0	24	25
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	4
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	93	130	12	7	128	69	263	271	638	620
Communications	8	13	0	0	0	1	6	13	14	35
Computer & Info Sciences	3	17	0	0	24	3	40	91	88	163
Education	61	86	0	3	0	0	3	6	64	212
Engineering & Related Technologies	0	12	1	0	46	46	109	76	166	177
Foreign Languages	1	0	0	0	0	0	0	0	1	1
Home Economics	4	3	0	0	0	0	0	0	5	18
Law & Legal Studies	0	1	0	0	34	12	0	18	37	34
English Language & Literature	11	14	0	0	0	0	0	0	11	28
Liberal Arts & Sciences/General Studies	187	216	227	291	378	1,191	291	918	1,923	3,573
Biological Sciences/Life Sciences	19	84	0	0	0	0	0	6	19	102
Mathematics	3	9	0	0	0	0	0	0	3	13
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	1	6	0	0	0	0	5	14	8	29
Psychology	13	20	0	0	0	0	0	0	13	40
Social Sciences & Public Administration	14	18	0	0	0	0	10	32	25	81
Visual & Performing Arts	13	30	0	5	0	17	23	46	43	150
Health Professions	14	2	16	33	38	79	125	327	588	854
Other Vocational Studies *	59	35	14	15	85	127	139	227	400	569
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	507	697	270	354	733	1,545	1,014	2,045	4,070	6,728

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 13
UTAH SYSTEM OF HIGHER EDUCATION
Bachelor Degrees by Field of Study 1991-92 Compared to 1998-99

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99
Agriculture & Natural Resources	0	0	94	185	0	0	3	17	0	0
Architecture & Related Studies	32	46	21	29	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	12	28	10	9	0	0	0	0	0	0
Business & Marketing	481	603	286	452	244	327	102	140	0	0
Communications	127	143	20	41	34	57	41	61	0	0
Computer & Info Sciences	43	45	62	143	73	111	0	26	0	0
Education	95	107	397	447	173	186	259	291	0	0
Engineering & Related Technologies	234	219	144	220	121	48	15	8	0	0
Foreign Languages	88	165	26	38	18	26	9	21	0	0
Home Economics	84	286	56	202	20	43	4	14	0	0
Law & Legal Studies	0	0	9	8	0	0	0	0	0	0
English Language & Literature	265	340	50	96	19	52	10	21	0	0
Liberal Arts & Sciences/General Studies	14	9	64	72	45	49	0	0	0	0
Biological Sciences/Life Sciences	90	141	27	17	38	75	26	51	0	0
Mathematics	53	37	19	13	7	2	6	9	0	0
Philosophy	20	37	7	7	0	0	0	0	0	0
Physical Sciences & Science Technologies	63	75	20	41	17	30	5	5	0	0
Psychology	211	262	74	114	40	71	33	33	0	0
Social Sciences & Public Administration	661	977	133	274	98	152	47	64	0	0
Visual & Performing Arts	157	213	64	134	19	40	21	32	0	0
Health Professions	176	243	45	146	102	159	0	0	0	0
Other Vocational Studies *	0	0	0	11	72	131	0	40	0	0
Other #	93	204	25	27	13	13	4	9	0	0
TOTAL	2,999	4,180	1,653	2,726	1,153	1,572	585	842	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	97	202
Architecture & Related Studies	0	0	0	0	0	0	0	0	53	75
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	22	37
Business & Marketing	0	0	0	0	0	246	0	0	1,113	1,768
Communications	0	0	0	0	0	0	0	0	222	302
Computer & Info Sciences	0	0	0	0	0	11	0	0	178	336
Education	0	0	0	0	0	34	0	0	924	1,065
Engineering & Related Technologies	0	0	0	0	0	0	0	0	514	495
Foreign Languages	0	0	0	0	0	0	0	0	141	250
Home Economics	0	0	0	0	0	0	0	0	164	545
Law & Legal Studies	0	0	0	0	0	0	0	0	9	8
English Language & Literature	0	0	0	0	0	0	0	0	344	509
Liberal Arts & Sciences/General Studies	0	0	0	0	0	2	0	0	123	132
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	181	284
Mathematics	0	0	0	0	0	0	0	0	85	61
Philosophy	0	0	0	0	0	0	0	0	27	44
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	105	151
Psychology	0	0	0	0	0	0	0	0	358	480
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	939	1,467
Visual & Performing Arts	0	0	0	0	0	0	0	0	261	419
Health Professions	0	0	0	0	0	0	0	0	323	548
Other Vocational Studies *	0	0	0	0	0	0	0	0	72	182
Other #	0	0	0	0	0	0	0	0	135	253
TOTAL	0	0	0	0	0	293	0	0	6,390	9,613

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 14
UTAH SYSTEM OF HIGHER EDUCATION
Master Degrees by Field of Study 1991-92 Compared to 1998-99

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99
Agriculture & Natural Resources	0	0	27	24	0	0	0	0	0	0
Architecture & Related Studies	14	36	3	9	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	5	1	10	9	0	0	0	0	0	0
Business & Marketing	147	198	83	155	17	47	22	16	0	0
Communications	6	6	3	1	0	0	0	0	0	0
Computer & Info Sciences	6	5	55	50	0	0	0	0	0	0
Education	159	88	168	251	32	27	0	119	0	0
Engineering & Related Technologies	87	90	86	68	0	0	0	0	0	0
Foreign Languages	16	26	0	0	0	0	0	0	0	0
Home Economics	7	8	19	33	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	15	16	15	24	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	45	35	0	0	0	0	0	0
Biological Sciences/Life Sciences	7	1	13	17	0	0	0	0	0	0
Mathematics	8	14	7	8	0	0	0	0	0	0
Philosophy	1	3	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	38	31	8	11	0	0	0	0	0	0
Psychology	5	9	9	18	0	0	0	0	0	0
Social Sciences & Public Administration	129	192	24	19	0	0	0	0	0	0
Visual & Performing Arts	22	28	7	19	0	0	0	0	0	0
Health Professions	79	165	23	24	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	16	13	7	6	0	0	0	0	0	0
TOTAL	767	930	612	781	49	74	22	135	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	27	24
Architecture & Related Studies	0	0	0	0	0	0	0	0	17	45
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	15	10
Business & Marketing	0	0	0	0	0	0	0	0	269	416
Communications	0	0	0	0	0	0	0	0	9	7
Computer & Info Sciences	0	0	0	0	0	0	0	0	61	55
Education	0	0	0	0	0	0	0	0	359	485
Engineering & Related Technologies	0	0	0	0	0	0	0	0	173	158
Foreign Languages	0	0	0	0	0	0	0	0	16	26
Home Economics	0	0	0	0	0	0	0	0	26	41
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	30	40
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	45	35
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	20	18
Mathematics	0	0	0	0	0	0	0	0	15	22
Philosophy	0	0	0	0	0	0	0	0	1	3
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	46	42
Psychology	0	0	0	0	0	0	0	0	14	27
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	153	211
Visual & Performing Arts	0	0	0	0	0	0	0	0	29	47
Health Professions	0	0	0	0	0	0	0	0	102	189
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	23	19
TOTAL	0	0	0	0	0	0	0	0	1,450	1,920

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 15
UTAH SYSTEM OF HIGHER EDUCATION
Doctor Degrees by Field of Study 1991-92 Compared to 1998-99

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99
Agriculture & Natural Resources	0	0	7	16	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	6	2	0	0	0	0	0	0	0	0
Business & Marketing	2	2	0	0	0	0	0	0	0	0
Communications	7	8	0	0	0	0	0	0	0	0
Computer & Info Sciences	6	7	0	0	0	0	0	0	0	0
Education	31	17	7	15	0	0	0	0	0	0
Engineering & Related Technologies	38	35	16	8	0	0	0	0	0	0
Foreign Languages	1	1	0	0	0	0	0	0	0	0
Home Economics	0	0	6	8	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	4	5	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	6	9	9	12	0	0	0	0	0	0
Mathematics	10	7	2	0	0	0	0	0	0	0
Philosophy	1	1	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	46	38	8	6	0	0	0	0	0	0
Psychology	5	7	7	8	0	0	0	0	0	0
Social Sciences & Public Administration	12	21	4	4	0	0	0	0	0	0
Visual & Performing Arts	2	2	0	0	0	0	0	0	0	0
Health Professions	32	34	0	0	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	4	6	1	1	0	0	0	0	0	0
TOTAL	213	202	67	78	0	0	0	0	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	7	16
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	6	2
Business & Marketing	0	0	0	0	0	0	0	0	2	2
Communications	0	0	0	0	0	0	0	0	7	8
Computer & Info Sciences	0	0	0	0	0	0	0	0	6	7
Education	0	0	0	0	0	0	0	0	38	32
Engineering & Related Technologies	0	0	0	0	0	0	0	0	54	43
Foreign Languages	0	0	0	0	0	0	0	0	1	1
Home Economics	0	0	0	0	0	0	0	0	6	8
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	4	5
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	15	21
Mathematics	0	0	0	0	0	0	0	0	12	7
Philosophy	0	0	0	0	0	0	0	0	1	1
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	54	44
Psychology	0	0	0	0	0	0	0	0	12	15
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	16	25
Visual & Performing Arts	0	0	0	0	0	0	0	0	2	2
Health Professions	0	0	0	0	0	0	0	0	32	34
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	5	7
TOTAL	0	0	0	0	0	0	0	0	280	280

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 16
UTAH SYSTEM OF HIGHER EDUCATION
Total Certificates, Awards & Degrees by Field of Study 1991-92 Compared to 1998-99^

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99
Agriculture & Natural Resources	0	0	164	260	0	0	25	25	0	2
Architecture & Related Studies	46	82	24	38	0	0	0	0	0	4
Area, Ethnic & Cultural Studies	23	31	20	18	0	0	0	0	0	0
Business & Marketing	630	816	412	650	329	432	142	161	25	70
Communications	140	157	23	42	34	57	41	61	0	8
Computer & Info Sciences	55	57	117	193	89	153	0	26	5	10
Education	300	217	572	713	205	213	259	410	0	119
Engineering & Related Technologies	359	349	246	296	122	75	15	13	17	21
Foreign Languages	105	192	26	38	18	26	9	21	0	1
Home Economics	91	294	81	243	21	43	4	14	0	15
Law & Legal Studies	0	0	9	8	0	0	0	2	4	1
English Language & Literature	284	361	65	120	19	52	10	21	0	14
Liberal Arts & Sciences/General Studies	14	9	109	120	516	755	0	0	369	238
Biological Sciences/Life Sciences	103	151	49	46	38	75	26	51	0	12
Mathematics	71	58	28	21	7	2	6	9	0	4
Philosophy	22	41	7	7	0	0	0	0	0	0
Physical Sciences & Science Technologies	147	144	36	58	19	32	5	5	0	7
Psychology	221	278	90	140	40	71	33	33	0	20
Social Sciences & Public Administration	891	1,330	161	297	99	152	47	64	0	31
Visual & Performing Arts	181	243	71	153	26	51	21	32	0	41
Health Professions	287	442	68	170	526	554	0	0	0	77
Other Vocational Studies *	0	0	8	36	141	196	35	89	0	31
Other #	113	229	33	34	13	13	4	9	0	0
TOTAL	4,083	5,481	2,419	3,701	2,262	2,952	682	1,046	420	726

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99	91-92	98-99
Agriculture & Natural Resources	3	1	0	0	0	0	0	0	192	288
Architecture & Related Studies	0	0	0	0	0	0	0	0	70	124
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	43	49
Business & Marketing	209	159	27	12	142	334	326	303	2,242	2,937
Communications	8	13	0	0	0	1	6	13	252	352
Computer & Info Sciences	7	20	0	6	26	14	40	95	339	574
Education	61	86	0	3	0	34	3	6	1,400	1,801
Engineering & Related Technologies	4	12	2	4	56	50	113	80	934	900
Foreign Languages	1	0	0	0	0	0	0	0	159	278
Home Economics	7	3	0	0	0	0	0	0	204	612
Law & Legal Studies	0	1	0	0	34	12	0	18	47	42
English Language & Literature	11	14	0	0	0	0	0	0	389	582
Liberal Arts & Sciences/General Studies	187	216	227	291	378	1,193	291	918	2,091	3,740
Biological Sciences/Life Sciences	19	84	0	0	0	0	0	6	235	425
Mathematics	3	9	0	0	0	0	0	0	115	103
Philosophy	0	0	0	0	0	0	0	0	29	48
Physical Sciences & Science Technologies	1	6	0	0	0	0	5	14	213	266
Psychology	13	20	0	0	0	0	0	0	397	562
Social Sciences & Public Administration	14	18	0	0	0	0	10	32	1,222	1,924
Visual & Performing Arts	15	30	0	5	0	17	28	47	342	619
Health Professions	14	34	63	60	145	184	298	509	1,401	2,030
Other Vocational Studies *	259	170	22	17	177	142	234	358	876	1,039
Other #	0	0	0	0	0	0	0	0	163	285
TOTAL	836	896	341	398	958	1,981	1,354	2,399	13,355	19,580

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, and Transportation & Materials Moving.

^ Does not include professional degrees.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

Table 17
Associate Degrees Awarded by Ethnicity and Gender
Utah System of Higher Education
1989-90 through 1998-99

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Nonresident Alien	Male	6	12	35	33	65	95	40	57	68	90
	Female	10	31	184	130	126	112	70	64	74	113
	Unknown	0	0	0	0	0	0	0	0	0	0
	Total	16	43	219	163	191	207	110	121	142	203
	Percent	0.49%	1.20%	5.38%	3.74%	3.94%	3.84%	1.86%	1.98%	1.94%	3.02%
Black, Non-Hispanic	Male	9	16	11	14	13	18	19	20	22	31
	Female	6	10	3	7	6	5	7	12	9	6
	Unknown	0	0	0	0	0	0	0	0	0	0
	Total	15	26	14	21	19	23	26	32	31	37
	Percent	0.46%	0.72%	0.34%	0.48%	0.39%	0.43%	0.44%	0.52%	0.42%	0.55%
American Indian or Alaskan Native	Male	17	9	14	16	22	31	23	27	28	27
	Female	20	29	34	34	39	57	44	55	48	37
	Unknown	0	0	0	0	0	0	0	0	0	0
	Total	37	38	48	50	61	88	67	82	76	64
	Percent	1.12%	1.06%	1.18%	1.15%	1.26%	1.63%	1.13%	1.34%	1.04%	0.95%
Asian or Pacific Islander	Male	44	42	57	78	64	61	96	110	118	110
	Female	41	51	70	79	64	63	115	116	127	108
	Unknown	0	0	0	0	0	0	0	0	0	0
	Total	85	93	127	157	128	124	211	226	245	218
	Percent	2.58%	2.59%	3.12%	3.61%	2.64%	2.30%	3.57%	3.70%	3.35%	3.24%
Hispanic	Male	27	23	37	34	42	55	53	60	80	76
	Female	43	37	25	33	50	56	67	84	88	96
	Unknown	0	0	0	0	0	0	0	0	0	0
	Total	70	60	62	67	92	111	120	144	168	172
	Percent	2.13%	1.67%	1.52%	1.54%	1.90%	2.06%	2.03%	2.36%	2.29%	2.56%
White, Non-Hispanic	Male	1411	1417	1614	1692	1828	1945	2272	2265	2823	2490
	Female	1639	1912	1949	2172	2491	2871	3053	3201	3791	3476
	Unknown	0	0	0	0	0	0	0	0	0	0
	Total	3050	3329	3563	3864	4319	4816	5325	5466	6614	5966
	Percent	92.73%	92.58%	87.54%	88.75%	89.18%	89.35%	90.16%	89.46%	90.31%	88.67%
Race/Ethnicity Unknown	Male	5	3	18	12	10	9	22	15	17	18
	Female	11	4	19	20	23	12	25	24	31	47
	Unknown	0	0	0	0	0	0	0	0	0	0
	Total	16	7	37	32	33	21	47	39	48	65
	Percent	0.49%	0.19%	0.91%	0.73%	0.68%	0.39%	0.80%	0.64%	0.66%	0.97%
System Total	Male	1519	1522	1786	1879	2044	2214	2525	2554	3156	2842
	Female	1770	2074	2284	2475	2799	3176	3381	3556	4168	3883
	Unknown	0	0	0	0	0	0	0	0	0	0
	Total	3,289	3,596	4,070	4,354	4,843	5,390	5,906	6,110	7,324	6,728
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Women as % of Total*	53.82%	57.68%	56.12%	56.84%	57.79%	58.92%	57.25%	58.20%	56.91%	57.71%
Minorities as % of Total*	6.29%	6.03%	6.17%	6.78%	6.19%	6.42%	7.18%	7.92%	7.10%	7.30%
Total Minorities	207	217	251	295	300	346	424	484	520	491

*Calculations exclude unknown gender and unknown ethnicity respectively

Table 18
Bachelor Degrees Awarded by Ethnicity and Gender
Utah System of Higher Education
1989-90 through 1998-99

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Nonresident Alien	Male	120	114	156	173	177	232	148	157	178	144
	Female	64	64	99	147	176	219	147	141	130	121
	Unknown	1	2	1	2	3	4	1	9	4	5
	Total	185	180	256	322	356	455	296	307	312	270
	Percent	3.14%	2.96%	4.01%	4.72%	4.79%	5.88%	3.55%	3.55%	3.24%	2.81%
Black, Non-Hispanic	Male	14	26	16	29	28	35	39	37	35	34
	Female	10	9	12	5	11	14	20	12	16	17
	Unknown	0	0	0	0	0	0	0	0	0	0
	Total	24	35	28	34	39	49	59	49	51	51
	Percent	0.41%	0.57%	0.44%	0.50%	0.52%	0.63%	0.71%	0.57%	0.53%	0.53%
American Indian or Alaskan Native	Male	17	19	19	11	16	22	15	21	16	14
	Female	14	25	18	18	34	31	29	25	26	36
	Unknown	0	0	0	0	0	0	0	0	0	0
	Total	31	44	37	29	50	53	44	46	42	50
	Percent	0.53%	0.72%	0.58%	0.43%	0.67%	0.68%	0.53%	0.53%	0.44%	0.52%
Asian or Pacific Islander	Male	50	79	55	81	60	73	91	88	101	109
	Female	48	54	58	42	69	83	105	88	108	129
	Unknown	0	0	0	0	0	0	0	0	0	0
	Total	98	133	113	123	129	156	196	176	209	238
	Percent	1.66%	2.18%	1.77%	1.80%	1.73%	2.02%	2.35%	2.04%	2.17%	2.48%
Hispanic	Male	52	43	51	64	79	72	77	91	84	84
	Female	44	42	53	58	47	68	74	91	92	103
	Unknown	0	0	0	1	0	0	0	0	0	0
	Total	96	85	104	123	126	140	151	182	176	187
	Percent	1.63%	1.40%	1.63%	1.80%	1.69%	1.81%	1.81%	2.11%	1.83%	1.95%
White, Non-Hispanic	Male	2705	2779	2989	3163	3367	3417	3777	3902	4284	4240
	Female	2217	2360	2543	2748	3083	3185	3508	3639	4128	4057
	Unknown	1	1	0	1	2	1	0	1	6	2
	Total	4923	5140	5532	5912	6452	6603	7285	7542	8418	8299
	Percent	83.57%	84.40%	86.57%	86.75%	86.74%	85.32%	87.38%	87.23%	87.38%	86.32%
Race/Ethnicity Unknown	Male	308	263	182	139	153	126	149	149	192	207
	Female	217	199	131	125	124	134	129	168	196	210
	Unknown	9	11	7	8	9	23	28	27	38	102
	Total	534	473	320	272	286	283	306	344	426	519
	Percent	9.06%	7.77%	5.01%	3.99%	3.85%	3.66%	3.67%	3.98%	4.42%	5.40%
System Total	Male	3266	3323	3468	3660	3880	3977	4296	4445	4890	4832
	Female	2614	2753	2914	3143	3544	3734	4012	4164	4696	4673
	Unknown	11	14	8	12	14	28	29	37	48	109
	Total	5,891	6,090	6,390	6,815	7,438	7,739	8,337	8,646	9,634	9,614
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Women as % of Total*	44.37%	45.21%	45.60%	46.12%	47.65%	48.25%	48.12%	48.16%	48.74%	48.61%
Minorities as % of Total*	4.23%	4.88%	4.41%	4.53%	4.62%	5.14%	5.40%	5.24%	4.96%	5.47%
Total Minorities	249	297	282	309	344	398	450	453	478	526

*Calculations exclude unknown gender and unknown ethnicity respectively

Table 19
Master's Degrees Awarded by Ethnicity and Gender
Utah System of Higher Education
1989-90 through 1998-99

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Nonresident Alien	Male	219	149	169	155	152	132	125	126	118	84
	Female	59	59	62	82	79	73	56	59	76	57
	Unknown	0	0	0	2	3	1	3	3	1	3
	Total	278	208	231	239	234	206	184	188	195	144
	Percent	19.48%	14.86%	15.93%	14.42%	15.55%	12.39%	10.99%	10.32%	10.18%	7.50%
Black, Non-Hispanic	Male	3	4	3	2	6	3	5	3	5	5
	Female	2	1	0	3	4	1	1	2	1	5
	Unknown	0	0	0	0	0	0	0	0	0	0
	Total	5	5	3	5	10	4	6	5	6	10
	Percent	0.35%	0.36%	0.21%	0.30%	0.66%	0.24%	0.36%	0.27%	0.31%	0.52%
American Indian or Alaskan Native	Male	2	11	1	2	2	5	5	5	3	6
	Female	7	2	4	3	4	8	6	7	17	17
	Unknown	0	0	0	0	0	0	0	0	0	0
	Total	9	13	5	5	6	13	11	12	20	23
	Percent	0.63%	0.93%	0.34%	0.30%	0.40%	0.78%	0.66%	0.66%	1.04%	1.20%
Asian or Pacific Islander	Male	8	7	9	11	15	16	11	12	14	40
	Female	10	10	14	5	11	13	9	18	16	31
	Unknown	0	0	0	0	0	0	0	0	0	0
	Total	18	17	23	16	26	29	20	30	30	71
	Percent	1.26%	1.21%	1.59%	0.97%	1.73%	1.74%	1.19%	1.65%	1.57%	3.70%
Hispanic	Male	9	5	9	5	13	10	14	14	16	14
	Female	4	6	7	13	7	14	11	25	15	12
	Unknown	0	0	0	0	0	0	0	0	1	0
	Total	13	11	16	18	20	24	25	39	32	26
	Percent	0.91%	0.79%	1.10%	1.09%	1.33%	1.44%	1.49%	2.14%	1.67%	1.35%
White, Non-Hispanic	Male	440	469	514	601	544	615	651	704	720	776
	Female	370	407	477	535	483	570	609	660	713	695
	Unknown	9	2	0	1	1	0	0	2	1	0
	Total	819	878	991	1137	1028	1185	1260	1366	1434	1471
	Percent	57.39%	62.71%	68.34%	68.62%	68.31%	71.26%	75.22%	74.97%	74.84%	76.61%
Race/Ethnicity Unknown	Male	133	117	93	100	75	81	72	48	70	65
	Female	140	127	79	124	86	102	76	104	98	76
	Unknown	12	24	9	13	20	19	21	30	31	34
	Total	285	268	181	237	181	202	169	182	199	175
	Percent	19.97%	19.14%	12.48%	14.30%	12.03%	12.15%	10.09%	9.99%	10.39%	9.11%
System Total	Male	814	762	798	876	807	862	883	912	946	990
	Female	592	612	643	765	674	781	768	875	936	893
	Unknown	21	26	9	16	24	20	24	35	34	37
	Total	1,427	1,400	1,450	1,657	1,505	1,663	1,675	1,822	1,916	1,920
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Women as % of Total*	41.49%	43.71%	44.34%	46.17%	44.78%	46.96%	45.85%	48.02%	48.85%	46.51%
Minorities as % of Total*	3.15%	3.29%	3.24%	2.66%	4.12%	4.21%	3.70%	4.72%	4.59%	6.77%
Total Minorities	45	46	47	44	62	70	62	86	88	130

*Calculations exclude unknown gender and unknown ethnicity respectively

Table 20
Doctoral Degrees Awarded by Ethnicity and Gender
Utah System of Higher Education
1989-90 through 1998-99

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Nonresident Alien	Male	63	78	90	114	61	74	79	59	64	44
	Female	10	14	18	18	22	7	17	16	20	12
	Unknown	1	3	2	0	0	1	1	1	1	0
	Total	74	95	110	132	83	82	97	76	85	56
	Percent	27.31%	36.26%	39.29%	43.71%	31.20%	30.15%	30.50%	25.33%	28.33%	20.00%
Black, Non-Hispanic	Male	2	0	1	1	1	1	0	0	4	0
	Female	0	0	0	0	0	0	0	0	0	0
	Unknown	0	0	0	0	0	0	0	0	0	0
	Total	2	0	1	1	1	1	0	0	4	0
	Percent	0.74%	0.00%	0.36%	0.33%	0.38%	0.37%	0.00%	0.00%	1.33%	0.00%
American Indian or Alaskan Native	Male	0	0	0	0	0	1	0	1	2	3
	Female	0	2	3	1	1	0	0	0	0	1
	Unknown	0	0	0	0	0	0	0	0	0	0
	Total	0	2	3	1	1	1	0	1	2	4
	Percent	0.00%	0.76%	1.07%	0.33%	0.38%	0.37%	0.00%	0.33%	0.67%	1.43%
Asian or Pacific Islander	Male	2	1	2	1	3	9	3	3	1	16
	Female	0	0	1	2	0	0	6	3	1	7
	Unknown	0	0	0	0	0	0	0	0	0	0
	Total	2	1	3	3	3	9	9	6	2	23
	Percent	0.74%	0.38%	1.07%	0.99%	1.13%	3.31%	2.83%	2.00%	0.67%	8.21%
Hispanic	Male	3	1	0	1	1	2	1	1	1	6
	Female	1	1	1	1	1	2	1	0	1	0
	Unknown	0	0	0	0	0	0	0	0	0	0
	Total	4	2	1	2	2	4	2	1	2	6
	Percent	1.48%	0.76%	0.36%	0.66%	0.75%	1.47%	0.63%	0.33%	0.67%	2.14%
White, Non-Hispanic	Male	91	89	73	74	76	76	87	81	92	110
	Female	56	32	45	47	42	40	48	63	53	53
	Unknown	1	1	1	0	0	1	0	0	0	0
	Total	148	122	119	121	118	117	135	144	145	163
	Percent	54.61%	46.56%	42.50%	40.07%	44.36%	43.01%	42.45%	48.00%	48.33%	58.21%
Race/Ethnicity Unknown	Male	26	25	30	23	42	29	47	46	34	9
	Female	14	14	11	16	15	26	25	22	17	9
	Unknown	1	1	2	3	1	3	3	4	9	10
	Total	41	40	43	42	58	58	75	72	60	28
	Percent	15.13%	15.27%	15.36%	13.91%	21.80%	21.32%	23.58%	24.00%	20.00%	10.00%
System Total	Male	187	194	196	214	184	192	217	191	198	188
	Female	81	63	79	85	81	75	97	104	92	82
	Unknown	3	5	5	3	1	5	4	5	10	10
	Total	271	262	280	302	266	272	318	300	300	280
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Women as % of Total*	29.89%	24.05%	28.21%	28.15%	30.45%	27.57%	30.50%	34.67%	30.67%	29.29%
Minorities as % of Total*	2.95%	1.91%	2.86%	2.32%	2.63%	5.51%	3.46%	2.67%	3.33%	11.79%
Total Minorities	8	5	8	7	7	15	11	8	10	33

*Calculations exclude unknown gender and unknown ethnicity respectively

TAB C
ENROLLMENTS

Enrollments Summary		1
	ENROLLMENT DETAIL	
FIGURES 1 and 2	Fall Term Headcount by Age & Gender	2
FIGURES 3 and 4	Fall Term Headcount by Full-time/Part-time Status & by Residency	3
TABLE 1	USHE FTE Enrollment by Level	4
TABLE 2	5-Year History of Fall Term Headcount Enrollment by Age and Gender	5
TABLE 3	5-Year History of Full-Time and Part-Time Fall Term Headcount Enrollment by Class Standing	8
TABLE 4	5-Year History of Fall Term Headcount Enrollment by Class Standing and Residency	8
TABLE 5	5-Year History of Fall Term Headcount Enrollment By Residency	9
TABLE 6	1999 Fall Headcount Enrollment by Race/Ethnicity, Gender, and Residency (Non-residents)	12
TABLE 7	1999 Fall Headcount Enrollment by Race/Ethnicity, Gender, and Residency (Residents)	13
TABLE 8	1999 Fall Unduplicated Headcount and Minority Enrollment History	14
	ENROLLMENT HISTORY	
TABLE 1	System Totals	15
TABLES 2 thru 5	University of Utah	16
TABLES 6 thru 9	Utah State University	20
TABLE 10	Weber State University	24
TABLES 11 thru 13	Southern Utah University	25
TABLE 14 thru 17	Snow College	28
TABLE 18	Dixie College	32
TABLES 19 thru 21	College of Eastern Utah	33
TABLE 22	Utah Valley State College	36
TABLE 23	Salt Lake Community College	37

ENROLLMENTS

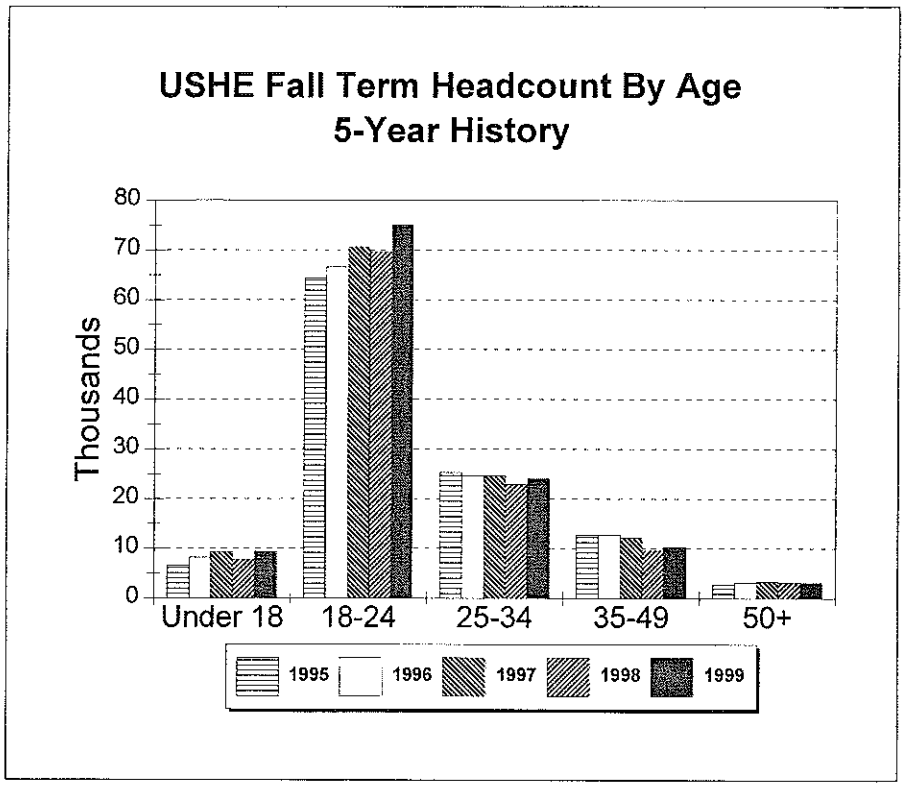
Background

Three times a year, the USHE institutions submit to the Office of the Commissioner electronic files containing enrollment information on courses and students at the institutions. An historical database has been developed over the years that is the source material for the enrollment data reported in this tab. Various types of enrollment data are included here.

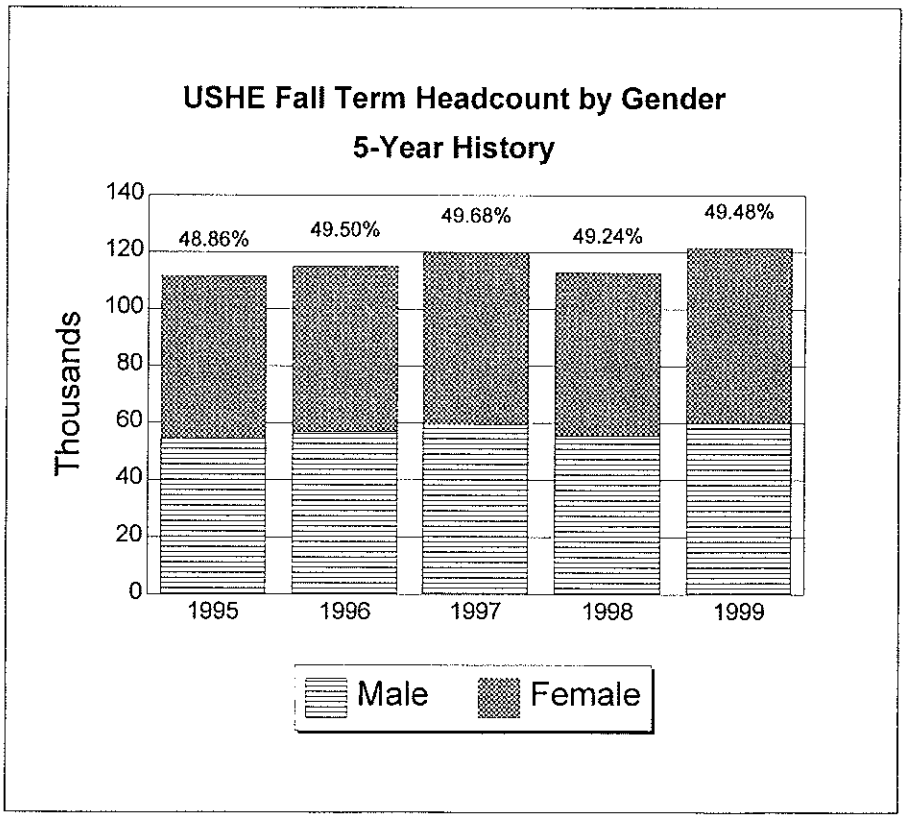
Explanation of Attachments

In the Enrollment Detail portion of the tab - Figures 1 through 4 and Tables 1 through 8 disaggregate recent-year enrollments according to various demographic and instructional categories including; age, gender, ethnicity, residency, class standing and level of instruction. In the Enrollment History portion of the tab - an extended historical data set of basic enrollment figures is reported for each institution and the USHE as a whole. The term FTE utilized frequently in this tab stands for full-time equivalent student. FTE is a statistical unit that equates to the amount of credit hours a student needs to take per reporting period in order to complete a four-year program in four years.

FIGURES 1 & 2

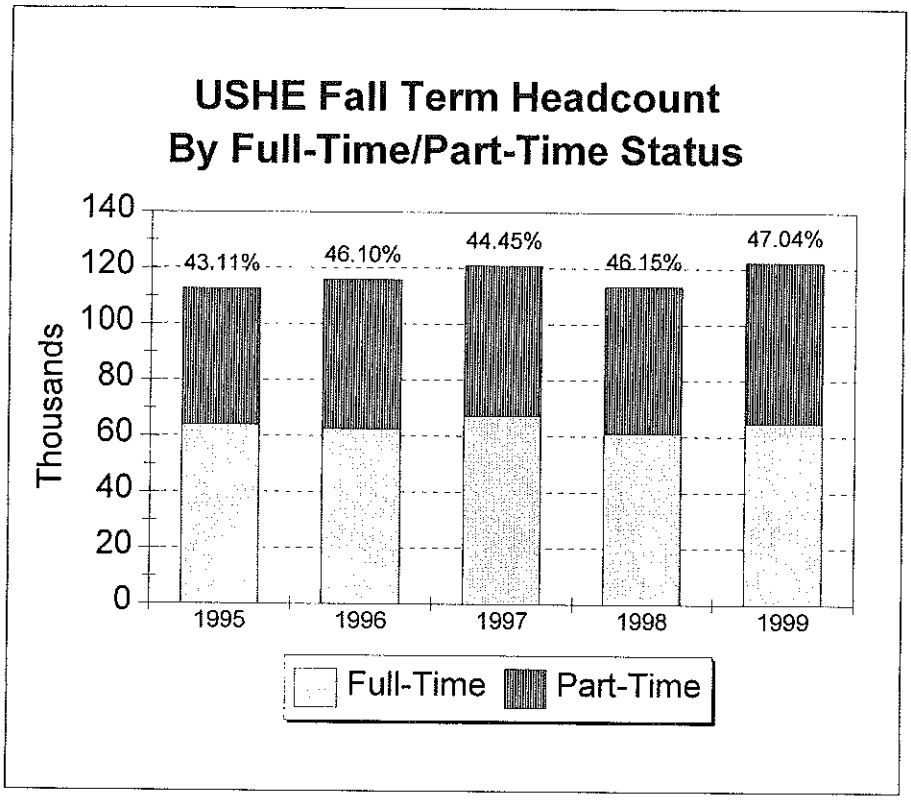


Corresponding data found in Table 2

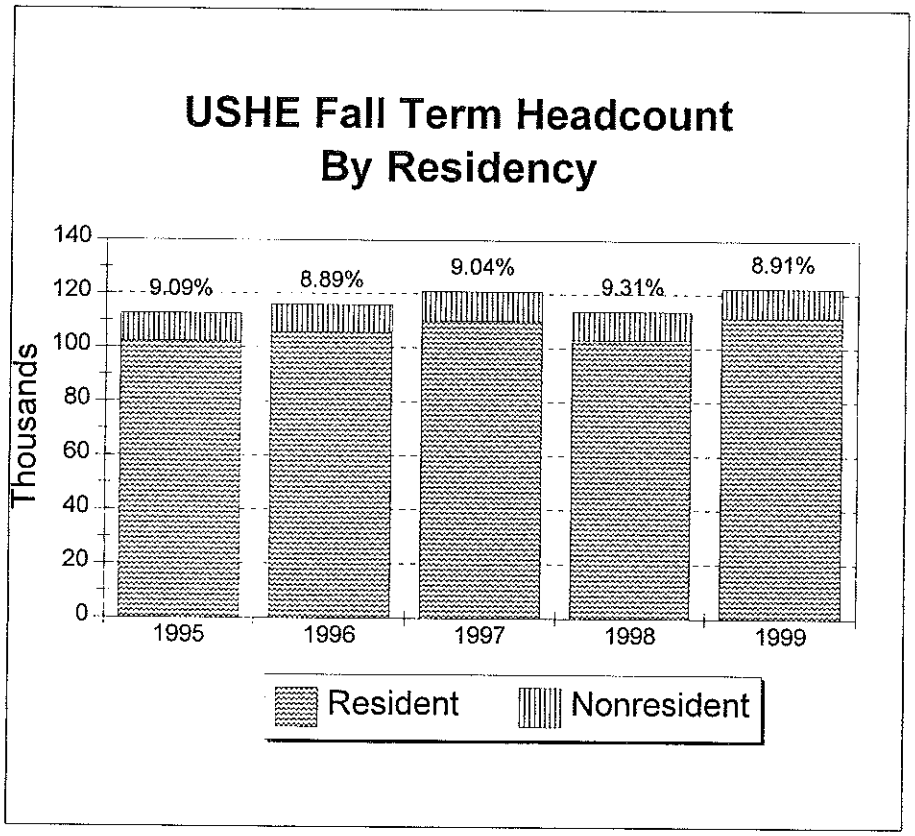


Corresponding data found in Table 2

FIGURES 3 & 4



Corresponding data found in Table 3



Corresponding data found in Table 4

TABLE 1
UTAH SYSTEM OF HIGHER EDUCATION
USHE FTE ENROLLMENT BY LEVEL (From Cost Study)**

Institutions	Course/Level	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99
UNIVERSITY OF UTAH E&G	Vocational	0	0	0	0	0	0	0	0
	Lower Division	9,962	9,921	9,548	9,299	9,469	9,119	9,187	8,652
	Upper Division	7,198	7,420	7,626	7,816	7,622	7,753	7,900	7,864
	Basic Graduate	2,300	2,267	2,179	2,298	2,476	2,420	2,552	2,855
	Advanced Graduate	889	947	941	1,184	1,143	1,183	1,166	1,108
	TOTAL	20,349	20,555	20,294	20,597	20,710	20,475	20,806	20,479
UTAH STATE UNIVERSITY	Vocational	424	439	475	509	499	517	532	582
	Lower Division	6,657	6,606	6,981	7,317	7,120	7,452	7,752	7,371
	Upper Division	4,142	4,469	4,729	4,904	5,142	5,267	5,557	5,340
	Basic Graduate	1,597	1,581	1,636	1,606	1,576	1,717	1,792	1,608
	Advanced Graduate	252	256	263	263	274	272	238	230
	TOTAL	13,072	13,351	14,084	14,599	14,611	15,225	15,871	15,131
WEBER STATE UNIVERSITY*	Vocational	2,221	2,097	1,899	2,164	2,188	2,229	2,363	2,294
	Lower Division	6,119	6,254	6,093	5,430	5,153	4,929	5,595	5,481
	Upper Division	2,471	2,595	2,605	2,701	2,586	2,717	2,872	2,870
	Basic Graduate	125	133	110	92	113	125	126	153
	Advanced Graduate	0	0	0	0	0	0	0	0
	TOTAL	10,936	11,079	10,707	10,386	10,040	9,999	10,956	10,798
SOUTHERN UTAH UNIVERSITY#	Vocational	727	741	645	653	689	718	742	733
	Lower Division	1,666	1,752	2,038	2,124	2,019	2,265	2,539	2,648
	Upper Division	1,268	1,210	1,326	1,360	1,661	1,579	1,707	1,735
	Basic Graduate	37	24	39	44	102	187	232	178
	Advanced Graduate	0	0	0	0	0	0	0	0
	TOTAL	3,698	3,727	4,048	4,181	4,471	4,749	5,221	5,294
SNOW COLLEGE	Vocational	335	388	355	361	399	423	458	501
	Lower Division	1,647	1,826	1,834	1,890	1,870	1,916	2,142	1,945
	Upper Division	0	0	0	0	0	0	0	0
	Basic Graduate	0	0	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0	0	0
	TOTAL	1,982	2,214	2,189	2,251	2,269	2,339	2,600	2,446
DIXIE COLLEGE	Vocational	557	545	588	639	688	831	846	773
	Lower Division	1,740	1,746	1,842	1,980	2,256	2,278	2,490	2,774
	Upper Division	0	0	0	0	0	0	0	0
	Basic Graduate	0	0	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0	0	0
	TOTAL	2,297	2,291	2,430	2,619	2,944	3,109	3,336	3,547
COLLEGE OF EASTERN UTAH	Vocational	597	585	629	674	662	678	680	668
	Lower Division	1,104	1,186	1,279	1,283	1,147	1,227	1,249	1,289
	Upper Division	0	0	0	0	0	0	0	0
	Basic Graduate	0	0	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0	0	0
	TOTAL	1,701	1,771	1,908	1,957	1,809	1,905	1,928	1,957
UTAH VALLEY STATE COLLEGE	Vocational	2,371	2,579	2,738	2,815	2,871	3,039	3,235	3,556
	Lower Division	4,402	4,988	5,296	5,566	5,997	6,340	6,361	7,286
	Upper Division	0	0	45	139	212	342	462	698
	Basic Graduate	0	0	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0	0	0
	TOTAL	6,773	7,567	8,079	8,520	9,080	9,721	10,058	11,540
SALT LAKE COMMUNITY COLLEGE	Vocational	4,169	3,962	4,579	4,871	5,120	5,421	5,428	5,364
	Lower Division	6,074	6,813	7,388	7,493	7,778	8,121	8,345	7,360
	Upper Division	0	0	0	0	0	0	0	0
	Basic Graduate	0	0	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0	0	0
	TOTAL	10,243	10,775	11,967	12,364	12,898	13,542	13,773	12,724
TOTAL USHE	Vocational	11,401	11,336	11,908	12,686	13,116	13,856	14,284	14,471
	Lower Division	39,371	41,092	42,299	42,382	42,809	43,647	45,660	44,806
	Upper Division	15,079	15,694	16,331	16,920	17,223	17,658	18,498	18,507
	Basic Graduate	4,059	4,005	3,964	4,040	4,267	4,449	4,703	4,794
	Advanced Graduate	1,141	1,203	1,204	1,447	1,417	1,455	1,404	1,338
	TOTAL	71,051	73,330	75,706	77,474	78,832	81,064	84,549	83,916

*WSU's 94-95 to 97-98 figures have been adjusted so they are on par with new 97-98 Vocational Definition.
#SUU's 91-92 to 92-93 figures have been adjusted so they are on par with new 93-94 Vocational Definition.
**Enrollment is calculated by course classification.
**Enrollment does not include the UofU School of Medicine.
**SLCC - Skills Center enrollments included for the first time in 1993-94.

TABLE 2 (Page1)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Term Headcount Enrollment by Age and Gender

Fall 1995

Inst.	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	37	1,784	1,649	4,056	4,174	1,246	1,162	124	100	9	14,341
Female	42	2,172	2,314	2,537	1,986	870	1,659	306	73	11	11,970
Unknown	27	33	36	100	123	49	92	24	9	333	826
Total	106	3,989	3,999	6,693	6,283	2,165	2,913	454	182	353	27,137
USU											
Male	394	1,281	1,094	2,813	2,268	722	889	108	10	0	9,579
Female	472	2,478	2,178	1,752	996	554	1,519	311	22	0	10,282
Total	866	3,759	3,272	4,565	3,264	1,276	2,408	419	32	0	19,861
WSU											
Male	73	1,001	845	1,870	1,550	532	726	89	8	52	6,746
Female	127	1,830	1,448	1,204	835	567	1,222	168	22	87	7,510
Unknown	64	9	5	2	4	5	6	1	3	264	363
Total	264	2,840	2,298	3,076	2,389	1,104	1,954	258	33	403	14,619
SUU											
Male	21	495	346	730	383	96	129	22	0	0	2,222
Female	27	956	755	452	192	113	359	81	2	0	2,937
Total	48	1,451	1,101	1,182	575	209	488	103	2	0	5,159
SNOW											
Male	201	535	220	192	31	15	35	8	1	0	1,238
Female	277	1,085	189	66	34	40	86	10	2	0	1,789
Total	478	1,620	409	258	65	55	121	18	3	0	3,027
DIXIE											
Male	901	747	323	354	144	50	141	55	57	12	2,784
Female	145	920	282	128	119	81	297	110	50	5	2,137
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	1,046	1,667	605	482	263	131	438	165	107	17	4,921
CEU											
Male	292	387	138	130	95	95	364	74	13	2	1,590
Female	275	486	180	100	93	103	188	40	10	2	1,477
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	567	873	318	230	188	198	552	114	23	4	3,067
UVSC											
Male	974	1,358	869	2,082	1,244	403	404	40	8	5	7,387
Female	1,109	2,284	1,237	756	449	270	469	70	3	2	6,649
Unknown	0	1	1	0	0	0	0	0	3	0	5
Total	2,083	3,643	2,107	2,838	1,693	673	873	110	14	7	14,041
SLCC											
Male	502	1,741	1,569	2,579	1,926	921	1,467	258	154	2	11,119
Female	622	2,311	1,646	1,308	1,128	835	1,538	232	92	2	9,714
Unknown	0	0	0	0	0	0	0	0	1	0	1
Total	1,124	4,052	3,215	3,887	3,054	1,756	3,005	490	247	4	20,834
SYSTEMWIDE											
Male	3,395	9,329	7,053	14,806	11,815	4,080	5,317	778	351	82	57,006
Female	3,096	14,522	10,229	8,303	5,832	3,433	7,337	1,328	276	109	54,465
Unknown	91	43	42	102	127	54	98	25	16	597	1,195
Total	6,582	23,894	17,324	23,211	17,774	7,567	12,752	2,131	643	788	112,666

Fall 1996

Inst.	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	22	1,609	1,641	4,032	4,129	1,199	1,047	110	101	4	13,894
Female	36	2,066	2,372	2,525	1,993	844	1,467	261	75	6	11,645
Unknown	48	30	49	89	136	48	98	24	16	282	820
Total	106	3,705	4,062	6,646	6,258	2,091	2,612	395	192	292	26,359
USU											
Male	514	1,239	1,259	2,838	2,059	680	920	144	9	16	9,678
Female	713	2,627	2,278	1,671	1,000	545	1,868	379	20	29	11,130
Total	1,227	3,866	3,537	4,509	3,059	1,225	2,788	523	29	45	20,808
WSU											
Male	94	967	843	1,851	1,460	507	725	125	10	56	6,638
Female	155	1,767	1,552	1,215	818	512	1,206	236	27	70	7,558
Unknown	42	6	1	2	2	4	18	4	1	164	244
Total	291	2,740	2,396	3,068	2,280	1,023	1,949	365	38	290	14,440
SUU											
Male	25	479	375	780	419	117	173	40	0	0	2,408
Female	35	965	784	504	227	126	469	119	3	0	3,232
Total	60	1,444	1,159	1,284	646	243	642	159	3	0	5,640
SNOW											
Male	216	532	207	197	40	11	30	5	2	0	1,240
Female	279	1,196	223	69	42	30	71	11	0	1	1,922
Total	495	1,728	430	266	82	41	101	16	2	1	3,162
DIXIE											
Male	987	776	337	427	160	64	131	53	60	12	3,007
Female	162	1,001	315	141	132	88	294	125	49	4	2,311
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	1,149	1,777	652	568	292	152	425	178	109	16	5,318
CEU											
Male	203	342	175	145	119	91	353	80	102	4	1,614
Female	220	469	198	104	100	100	239	55	70	0	1,555
Unknown	0	0	0	0	0	0	0	0	1	0	1
Total	423	811	373	249	219	191	592	135	173	4	3,170
UVSC											
Male	1,289	1,257	1,166	2,089	1,180	334	419	68	13	0	7,815
Female	1,493	2,429	1,143	715	390	236	443	57	3	0	6,909
Unknown	0	0	0	0	0	0	0	0	32	0	32
Total	2,782	3,686	2,309	2,804	1,570	570	862	125	48	0	14,756
SLCC											
Male	749	1,878	1,810	2,802	2,002	822	1,279	221	176	14	11,753
Female	933	2,561	2,059	1,396	1,145	711	1,473	220	127	10	10,635
Unknown	0	0	0	0	0	0	0	0	6	0	6
Total	1,682	4,439	3,869	4,198	3,147	1,533	2,752	441	309	24	22,394
SYSTEMWIDE											
Male	4,099	9,079	7,813	15,161	11,568	3,825	5,077	846	473	106	58,047
Female	4,026	15,081	10,924	8,340	5,847	3,192	7,530	1,463	374	120	56,897
Unknown	90	36	50	91	138	52	116	28	56	446	1,103
Total	8,215	24,196	18,787	23,592	17,553	7,069	12,723	2,337	903	672	116,047

TABLE 2 (Page2)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Term Headcount Enrollment by Age and Gender

Fall 1997

Inst.	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	18	1,516	1,715	4,002	3,992	1,192	997	113	107	5	13,657
Female	28	1,952	2,449	2,591	2,029	768	1,421	286	62	8	11,594
Unknown	32	52	52	93	167	45	137	36	26	292	932
Total	78	3,520	4,216	6,686	6,188	2,005	2,555	435	195	305	26,183
USU											
Male	470	1,293	1,152	3,118	2,148	626	908	164	31	7	9,917
Female	671	2,625	2,480	1,857	1,107	518	1,590	419	42	8	11,317
Total	1,141	3,918	3,632	4,975	3,255	1,144	2,498	583	73	15	21,234
WSU											
Male	110	1,054	952	1,955	1,490	506	605	81	9	27	6,789
Female	192	1,855	1,802	1,306	828	489	1,177	237	18	67	7,971
Unknown	21	2	0	0	0	0	0	0	0	148	171
Total	323	2,911	2,754	3,261	2,318	995	1,782	318	27	242	14,931
SUU											
Male	76	483	401	890	452	117	156	41	0	0	2,616
Female	105	1,005	862	513	241	109	451	104	1	0	3,391
Total	181	1,488	1,263	1,403	693	226	607	145	1	0	6,007
SNOW											
Male	191	620	230	216	30	17	24	3	3	1	1,335
Female	292	1,280	257	63	21	16	50	7	4	1	1,991
Total	483	1,900	487	279	51	33	74	10	7	2	3,326
DIXIE											
Male	719	823	403	413	177	44	138	69	149	4	2,939
Female	160	1,051	390	147	123	85	289	131	161	5	2,542
Unknown	0	2	3	1	3	0	1	0	9	0	19
Total	879	1,876	796	561	303	129	428	200	319	9	5,500
CEU											
Male	217	367	164	154	112	96	699	188	41	4	2,042
Female	219	483	185	110	103	85	262	56	8	1	1,512
Unknown	1	1	0	1	0	0	0	0	7	0	10
Total	437	851	349	265	215	181	961	244	56	5	3,564
UVSC											
Male	1,176	1,550	1,109	2,469	1,414	326	354	58	6	1	8,463
Female	1,400	2,514	1,500	862	505	211	464	66	3	4	7,529
Unknown	0	0	0	0	0	0	0	0	2	0	2
Total	2,576	4,064	2,609	3,331	1,919	537	818	124	11	5	15,994
SLCC											
Male	1,436	2,073	1,832	2,938	1,932	780	1,170	238	172	5	12,576
Female	1,863	2,802	2,190	1,433	1,186	634	1,347	214	78	4	11,731
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	3,299	4,875	4,022	4,371	3,098	1,414	2,517	452	250	9	24,307
SYSTEMWIDE											
Male	4,413	9,779	7,958	16,155	11,747	3,704	5,051	955	518	54	60,334
Female	4,930	15,567	12,115	8,882	6,123	2,915	7,051	1,520	377	98	59,578
Unknown	54	57	55	95	170	45	138	36	44	440	1,134
Total	9,397	25,403	20,128	25,132	18,040	6,664	12,240	2,511	939	592	121,046

Fall 1998

Inst.	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	14	1,422	1,580	4,166	3,877	1,157	867	108	68	6	13,265
Female	26	1,777	2,475	2,680	1,912	708	1,227	262	42	6	11,115
Unknown	27	27	43	88	138	72	118	53	59	198	823
Total	67	3,226	4,098	6,934	5,927	1,937	2,212	423	169	210	25,203
USU											
Male	514	1,173	1,084	3,168	1,995	536	649	116	18	5	9,258
Female	715	2,512	2,514	1,767	849	387	1,037	245	31	7	10,064
Total	1,229	3,685	3,598	4,935	2,844	923	1,686	361	49	12	19,322
WSU											
Male	81	1,060	961	2,039	1,343	450	580	75	5	56	6,650
Female	161	1,919	1,723	1,303	748	427	926	148	11	36	7,402
Unknown	0	0	0	0	0	1	1	1		81	84
Total	242	2,979	2,684	3,342	2,091	878	1,507	224	16	173	14,136
SUU											
Male	42	448	438	899	414	104	124	24	2	0	2,495
Female	63	1,048	915	482	208	104	315	95	0	0	3,230
Total	105	1,496	1,353	1,381	622	208	439	119	2	0	5,725
SNOW											
Male	262	561	198	185	28	17	24	4	0	0	1,279
Female	365	1,278	241	42	30	25	53	5	0	0	2,039
Total	627	1,839	439	227	58	42	77	9	0	0	3,318
DIXIE											
Male	648	834	408	404	158	73	113	47	66	1	2,752
Female	201	1,187	328	162	108	102	270	132	210	1	2,701
Unknown	0	1	0	0	0	0	0	0	1	0	2
Total	849	2,022	736	566	266	175	383	179	277	2	5,455
CEU											
Male	494	204	157	79	64	52	99	23	14	3	1,189
Female	593	349	80	71	85	59	159	21	6	5	1,428
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	1,087	553	237	150	149	111	258	44	20	8	2,617
UVSC											
Male	1,532	1,726	1,320	2,872	1,502	369	372	58	7	6	9,764
Female	1,799	2,687	1,713	938	509	229	438	75	8	14	8,410
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	3,331	4,413	3,033	3,810	2,011	598	810	133	15	20	18,174
SLCC											
Male	79	1,628	1,798	2,865	1,796	686	1,050	197	498	11	10,608
Female	202	2,358	1,976	1,363	1,060	552	1,161	210	258	6	9,146
Unknown	0	0	0	0	0	0	0	0	0		0
Total	281	3,986	3,774	4,228	2,856	1,238	2,211	407	756	17	19,754
SYSTEMWIDE											
Male	3,666	9,056	7,944	16,677	11,177	3,444	3,878	652	678	88	57,260
Female	4,125	15,115	11,965	8,808	5,509	2,593	5,586	1,193	566	75	55,535
Unknown	27	28	43	88	138	73	119	54	60	279	909
Total	7,818	24,199	19,952	25,573	16,824	6,110	9,583	1,899	1,304	442	113,704

TABLE 2 (Page 3)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Term Headcount Enrollment by Age and Gender

	Fall 1999										
Inst.	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	43	1,636	1,778	4,363	3,674	1,092	810	109	67	2	13,574
Female	57	2,106	2,593	2,808	1,869	691	1,174	236	38	7	11,579
Unknown	21	26	87	92	103	48	122	62	53	21	635
Total	121	3,768	4,458	7,263	5,646	1,831	2,106	407	158	30	25,788
USU											
Male	551	1,161	1,050	3,440	2,070	564	762	166	26	4	9,794
Female	748	2,520	2,621	1,983	961	434	1,319	448	31	6	11,071
Total	1,299	3,681	3,671	5,423	3,031	998	2,081	614	57	10	20,865
WSU											
Male	108	1,037	1,104	2,274	1,537	485	624	110	40	0	7,319
Female	187	1,994	1,853	1,509	833	398	964	172	56	1	7,967
Unknown	0	1	1	3	0	1	2	2	148	0	158
Total	295	3,032	2,958	3,786	2,370	884	1,590	284	244	1	15,444
SUU											
Male	77	461	417	940	462	114	133	27	2	1	2,634
Female	98	1,052	885	546	232	121	349	106	1	1	3,391
Total	175	1,513	1,302	1,486	694	235	482	133	3	2	6,025
SNOW											
Male	534	569	254	250	62	21	84	13	10	0	1,797
Female	475	1,241	271	72	56	43	107	14	4	1	2,284
Total	1,009	1,810	525	322	118	64	191	27	14	1	4,081
DIXIE											
Male	660	854	374	474	189	78	192	71	61	9	2,962
Female	561	1,280	388	194	160	103	359	121	59	2	3,227
Unknown	0	0	0	0	0	0	0	0	2	0	2
Total	1,221	2,134	762	668	349	181	551	192	122	11	6,191
CEU											
Male	407	257	161	97	62	38	135	15	11	2	1,185
Female	557	443	96	80	70	65	137	37	10	2	1,497
Unknown	2	1	0	0	0	0	0	0	3	0	6
Total	966	701	257	177	132	103	272	52	24	4	2,688
UVSC											
Male	1,912	1,614	1,310	3,333	1,716	421	408	54	9	18	10,795
Female	2,090	2,746	1,889	1,181	576	221	452	97	6	9	9,267
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	4,002	4,360	3,199	4,514	2,292	642	860	151	15	27	20,062
SLCC											
Male	98	1,740	2,039	3,255	1,968	807	1,099	204	159	7	11,376
Female	256	2,482	2,222	1,648	1,188	573	1,193	243	89	3	9,897
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	354	4,222	4,261	4,903	3,156	1,380	2,292	447	248	10	21,273
SYSTEMWIDE											
Male	4,390	9,329	8,487	18,426	11,740	3,620	4,247	769	385	43	61,436
Female	5,029	15,864	12,818	10,021	5,945	2,649	6,054	1,474	294	32	60,180
Unknown	23	28	88	95	103	49	124	64	206	21	801
Total	9,442	25,221	21,393	28,542	17,788	6,318	10,425	2,307	885	96	122,417

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Full-Time and Part-Time Fall Term Headcount Enrollment by Class Standing

Institution	Fall 1995				Fall 1996				Fall 1997				Fall 1998				Fall 1999			
	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total
U OF U																				
Lower Division	6,183	3,344	9,527	35.10%	5,831	3,029	8,860	34.19%	5,763	2,929	8,692	33.70%	5,699	3,340	9,039	36.95%	5,877	3,205	9,082	35.29%
Upper	7,812	4,744	12,556	37.78%	7,816	4,732	12,548	37.71%	7,892	4,691	12,583	37.28%	6,764	4,541	11,305	40.17%	7,065	4,700	11,765	39.95%
Beg. Grad	1,920	1,181	3,101	38.08%	1,862	1,108	2,970	37.31%	1,877	1,072	2,949	36.35%	1,692	1,153	2,845	40.53%	1,791	1,101	2,892	38.07%
Adv. Grad	1,518	435	1,953	22.27%	1,528	453	1,981	22.87%	1,478	481	1,959	24.55%	1,538	476	2,014	23.63%	1,493	556	2,049	27.14%
TOTAL	17,433	9,704	27,137	35.76%	17,037	9,322	26,359	35.37%	17,010	9,173	26,183	35.03%	15,693	9,510	25,203	37.73%	16,226	9,562	25,788	37.08%
USU																				
First Time Freshmen	1,950	300	2,250	13.33%	1,930	512	2,442	20.97%	1,798	255	2,053	12.42%	2,270	336	2,606	12.89%	3,344	975	4,319	22.57%
Other Lower Division	3,836	2,859	6,950	43.05%	3,895	3,043	6,938	43.86%	4,447	3,756	8,203	45.79%	1,500	2,679	4,179	64.11%	2,439	2,883	5,322	54.17%
Upper	5,498	1,754	6,997	23.17%	5,619	1,704	7,323	23.27%	5,603	1,613	7,216	22.35%	7,430	2,292	9,722	23.58%	5,907	1,680	7,587	22.14%
Beg. Grad	705	2,461	3,166	77.73%	783	2,863	3,646	78.52%	801	2,564	3,365	76.20%	711	1,736	2,447	70.94%	783	2,486	3,269	76.05%
Adv. Grad	131	367	498	73.69%	136	323	459	70.37%	111	286	397	72.04%	109	259	368	70.38%	137	231	368	62.77%
TOTAL	12,120	7,741	19,861	38.98%	12,363	8,445	20,808	40.59%	12,760	8,474	21,234	39.91%	12,020	7,302	19,322	37.79%	12,610	8,255	20,865	39.56%
WSU																				
First Time Freshmen	1,678	513	2,191	23.41%	1,788	531	2,319	22.90%	1,940	544	2,484	21.90%	1,839	658	2,497	26.35%	1,940	792	2,732	28.99%
Other Lower Division	3,068	2,364	5,432	43.52%	2,754	2,367	5,121	46.22%	3,053	2,345	5,398	43.44%	3,507	2,835	6,342	44.70%	3,500	3,485	6,985	49.89%
Upper	4,004	2,834	6,838	41.44%	3,809	3,013	6,822	44.17%	3,980	2,921	6,901	42.33%	3,308	1,831	5,139	35.63%	3,480	2,077	5,557	37.38%
Beg. Grad	51	107	158	67.72%	66	112	178	62.92%	44	104	148	70.27%	23	135	158	85.44%	36	134	170	78.82%
TOTAL	8,801	5,818	14,619	39.80%	8,417	6,023	14,440	41.71%	9,017	5,914	14,931	39.61%	8,677	5,459	14,136	38.62%	8,956	6,488	15,444	42.01%
SUU																				
First Time Freshmen	972	55	1,027	5.36%	962	47	1,009	4.66%	1,031	63	1,094	5.76%	745	73	818	8.92%	775	66	841	7.85%
Other Lower Division	1,287	761	2,048	37.16%	1,510	1,022	2,532	40.36%	1,556	1,119	2,675	41.83%	2,096	861	2,957	29.12%	1,897	1,046	2,943	35.54%
Upper	1,708	266	1,974	13.48%	1,578	307	1,885	16.29%	1,743	279	2,022	13.80%	1,511	283	1,794	15.77%	1,762	321	2,083	15.41%
Beg. Grad	21	89	110	80.91%	44	170	214	79.44%	61	155	216	71.76%	29	127	156	81.41%	37	121	158	76.58%
TOTAL	3,988	1,171	5,159	22.70%	4,094	1,546	5,640	27.41%	4,391	1,616	6,007	26.90%	4,381	1,344	5,725	23.48%	4,471	1,554	6,025	25.79%
SNOW																				
First Time Freshmen	1,151	82	1,233	6.65%	929	22	951	2.31%	1,315	126	1,441	8.74%	1,271	106	1,377	7.70%	1,302	583	1,885	30.93%
Other Lower Division	1,111	683	1,794	38.07%	1,393	818	2,211	37.00%	1,164	721	1,885	38.25%	1,046	895	1,941	46.11%	1,276	920	2,196	41.89%
TOTAL	2,262	765	3,027	25.27%	2,322	840	3,162	26.57%	2,479	847	3,326	25.47%	2,317	1,001	3,318	30.17%	2,578	1,503	4,081	36.83%
DIXIE																				
First Time Freshmen	1,042	118	1,160	10.17%	935	132	1,067	12.37%	1,129	140	1,269	11.03%	1,293	171	1,464	11.68%	1,240	227	1,467	15.47%
Other Lower Division	1,445	2,316	3,761	61.58%	1,701	2,550	4,251	59.99%	1,651	2,580	4,231	60.98%	1,463	2,528	3,991	63.34%	1,566	3,158	4,724	66.85%
TOTAL	2,487	2,434	4,921	49.46%	2,636	2,682	5,318	50.43%	2,780	2,720	5,500	49.45%	2,756	2,699	5,455	49.48%	2,806	3,385	6,191	54.68%
CEU																				
First Time Freshmen	554	616	1,170	52.65%	524	850	1,374	61.86%	569	899	1,468	61.24%	463	392	855	45.85%	419	465	884	52.60%
Other Lower Division	938	959	1,897	50.55%	973	823	1,796	45.82%	977	1,119	2,096	53.39%	1,004	758	1,762	43.02%	1,133	671	1,804	37.20%
TOTAL	1,492	1,575	3,067	51.35%	1,497	1,673	3,170	52.78%	1,546	2,018	3,564	56.62%	1,467	1,150	2,617	43.94%	1,552	1,136	2,688	42.26%
UVSC																				
First Time Freshmen	2,296	821	3,117	26.34%	2,281	3,125	5,406	57.81%	2,011	725	2,736	26.50%	2,088	1,415	3,503	40.39%	1,923	1,272	3,195	39.81%
Other Lower Division	5,298	4,698	9,996	47.00%	3,687	3,755	7,442	50.46%	6,208	4,796	11,004	43.58%	4,603	7,608	12,211	60.67%	5,357	8,436	13,793	61.15%
Upper Division	718	210	928	22.63%	839	1,069	1,908	56.03%	1,410	844	2,254	37.44%	1,130	1,330	2,460	54.07%	1,531	1,543	3,074	50.20%
TOTAL	8,312	5,729	14,041	40.80%	6,807	7,949	14,756	53.87%	9,629	6,365	15,994	39.80%	8,021	10,153	18,174	55.87%	8,811	11,251	20,062	56.08%
SLCC																				
First Time Freshmen	1,533	1,899	3,432	55.33%	1,467	1,696	3,163	53.62%	1,386	2,096	3,482	60.20%	1,046	1,402	2,448	57.27%	1,291	1,607	2,898	55.45%
Other Lower Division	5,670	11,732	17,402	67.42%	5,906	13,325	19,231	69.29%	6,243	14,582	20,825	70.02%	4,855	12,451	17,306	71.95%	5,533	12,842	18,375	69.89%
TOTAL	7,203	13,631	20,834	65.43%	7,373	15,021	22,394	67.08%	7,629	16,678	24,307	68.61%	5,901	13,853	19,754	70.13%	6,824	14,449	21,273	67.92%
SYSTEM																				
First Time Freshmen	11,176	4,404	15,580	28.27%	10,816	6,915	17,731	39.00%	11,179	4,848	16,027	30.25%	11,015	4,553	15,568	29.25%	12,234	5,987	18,221	32.86%
Other Lower Division	28,958	29,849	58,807	50.76%	27,650	30,732	58,382	52.64%	31,062	33,947	65,009	52.22%	25,973	33,755	59,728	56.51%	28,578	36,646	65,224	56.18%
Upper	19,618	9,675	29,293	33.03%	19,661	10,825	30,486	35.51%	20,628	10,348	30,976	33.41%	20,143	10,277	30,420	33.78%	19,745	10,321	30,066	34.33%
Beg. Grad	2,697	3,838	6,535	58.73%	2,755	4,253	7,008	60.69%	2,783	3,895	6,678	58.33%	2,455	3,151	5,606	56.21%	2,647	3,842	6,489	59.21%
Adv. Grad	1,649	802	2,451	32.72%	1,864	776	2,440	31.80%	1,589	767	2,356	32.56%	1,647	735	2,382	30.86%	1,630	787	2,417	32.56%
TOTAL	64,098	48,568	112,666	43.11%	62,546	53,501	116,047	46.10%	67,241	53,805	121,046	44.45%	61,233	52,471	113,704	46.15%	64,834	57,583	122,417	47.04%

TABLE 4
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Term Headcount Enrollment
By Class Standing and Residency

Institution	Fall 1995				Fall 1996				Fall 1997				Fall 1998				Fall 1999			
	Res-ident	Nonres-ident	Total	NR as % Of Total	Res-ident	Nonres-ident	Total	NR as % Of Total	Res-ident	Nonres-ident	Total	NR as % Of Total	Res-ident	Nonres-ident	Total	NR as % Of Total	Res-ident	Nonres-ident	Total	NR as % Of Total
U OF U																				
Lower Division	8,268	1,259	9,527	13.22%	7,714	1,146	8,860	12.93%	7,612	1,080	8,692	12.43%	7,775	1,264	9,039	13.98%	7,790	1,292	9,082	14.23%
Upper Division	11,659	897	12,556	7.14%	11,682	866	12,548	6.90%	11,713	870	12,583	6.91%	10,554	751	11,305	6.64%	11,061	704	11,765	5.98%
Graduate	3,646	1,408	5,054	27.86%	3,574	1,377	4,951	27.81%	3,558	1,350	4,908	27.51%	3,471	1,388	4,859	28.57%	3,601	1,340	4,941	27.12%
TOTAL	23,573	3,564	27,137	13.13%	22,970	3,389	26,359	12.86%	22,883	3,300	26,183	12.60%	21,800	3,403	25,203	13.50%	22,452	3,336	25,788	12.94%
USU																				
Lower Division	7,712	1,233	9,200	14.00%	8,159	1,221	9,380	13.02%	8,808	1,448	10,256	14.12%	5,829	956	6,785	14.09%	8,536	1,105	9,641	11.46%
Upper Division	6,522	730	6,997	9.61%	6,554	769	7,323	10.50%	6,436	780	7,216	10.81%	8,597	1,125	9,722	11.57%	6,770	817	7,587	10.77%
Graduate	2,888	776	3,664	21.18%	3,435	670	4,105	16.32%	3,165	597	3,762	15.87%	2,248	567	2,815	20.14%	2,997	640	3,637	17.60%
TOTAL	17,122	2,739	19,861	13.79%	18,148	2,660	20,808	12.78%	18,409	2,825	21,234	13.30%	16,674	2,648	19,322	13.70%	18,303	2,562	20,865	12.28%
WSU																				
Lower Division	7,231	392	7,623	5.14%	6,994	446	7,440	5.99%	7,399	483	7,882	6.13%	8,356	483	8,839	5.46%	9,149	568	9,717	5.85%
Upper Division	6,476	362	6,838	5.29%	6,432	390	6,822	5.72%	6,519	382	6,901	5.54%	4,830	309	5,139	6.01%	5,168	389	5,557	7.00%
Graduate	150	8	158	5.06%	168	10	178	5.62%	139	9	148	6.08%	153	5	158	3.16%	163	7	170	4.12%
TOTAL	13,857	762	14,619	5.21%	13,594	846	14,440	5.86%	14,057	874	14,931	5.85%	13,339	797	14,136	5.64%	14,480	964	15,444	6.24%
SUU																				
Lower Division	2,698	377	3,075	12.26%	3,058	483	3,541	13.64%	3,237	532	3,769	14.12%	3,311	464	3,775	12.29%	3,322	462	3,784	12.21%
Upper Division	1,839	135	1,974	6.84%	1,788	97	1,885	5.15%	1,907	115	2,022	5.69%	1,704	90	1,794	5.02%	1,959	124	2,083	5.95%
Graduate	110	0	110	0.00%	213	1	214	0.47%	215	1	216	0.46%	156	0	156	0.00%	158	0	158	0.00%
TOTAL	4,647	512	5,159	9.92%	5,059	581	5,640	10.30%	5,359	648	6,007	10.79%	5,171	554	5,725	9.68%	5,439	586	6,025	9.73%
SNOW																				
Lower Division	2,742	285	3,027	9.42%	2,854	308	3,162	9.74%	3,014	312	3,326	9.38%	3,043	275	3,318	8.29%	3,812	269	4,081	6.59%
DIXIE																				
Lower Division	4,713	208	4,921	4.23%	5,004	314	5,318	5.90%	5,010	490	5,500	8.91%	5,040	415	5,455	7.61%	5,663	528	6,191	8.53%
CEU																				
Lower Division	2,987	80	3,067	2.61%	3,068	102	3,170	3.22%	3,451	113	3,564	3.17%	2,509	108	2,617	4.13%	2,598	90	2,688	3.35%
UVSC																				
Lower Division	11,951	1,372	13,323	10.30%	11,563	1,285	12,848	10.00%	12,293	1,447	13,740	10.53%	14,134	1,580	15,714	10.05%	15,321	1,667	16,988	9.81%
Upper Division	658	60	718	8.36%	1,811	97	1,908	5.08%	2,137	117	2,254	5.19%	2,328	132	2,460	5.37%	2,914	160	3,074	5.20%
TOTAL	12,609	1,432	14,041	10.20%	13,374	1,382	14,756	9.37%	14,430	1,564	15,994	9.78%	16,462	1,712	18,174	9.42%	18,235	1,827	20,062	9.11%
SLCC																				
Lower Division	20,173	661	20,834	3.17%	21,662	732	22,394	3.27%	23,492	815	24,307	3.35%	19,079	675	19,754	3.42%	20,532	741	21,273	3.48%
SYSTEMWIDE																				
Lower Division	68,675	5,922	74,597	7.94%	70,076	6,037	76,113	7.93%	74,318	6,720	81,038	8.29%	69,076	6,220	75,296	8.26%	76,723	6,722	83,445	8.06%
Upper Division	26,954	2,129	29,083	7.32%	28,267	2,219	30,486	7.28%	28,712	2,264	30,976	7.31%	28,013	2,407	30,420	7.91%	27,872	2,194	30,066	7.30%
Graduate	6,794	2,192	8,986	24.39%	7,390	2,058	9,448	21.78%	7,077	1,957	9,034	21.66%	6,028	1,960	7,988	24.54%	6,919	1,987	8,906	22.31%
TOTAL	102,423	10,243	112,666	9.09%	105,733	10,314	116,047	8.89%	110,105	10,941	121,046	9.04%	103,117	10,587	113,704	9.31%	111,514	10,903	122,417	8.91%

TABLE 5 (Page 1)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Term Headcount Enrollment by Residency

	Fall 1995									
County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS										
Box Elder	94	1,007	401	28	42	25	11	23	31	1,662
Cache	165	7,456	153	40	38	31	11	25	50	7,969
Daggett	0	35	4	1	0	0	7	1	0	48
Davis	2,058	1,080	4,627	96	129	332	22	123	1,458	9,925
Duchesne	36	515	27	33	16	17	42	59	18	763
Morgan	17	42	189	14	4	6	0	6	11	289
Rich	3	76	26	13	4	6	1	1	0	130
Salt Lake	13,202	2,441	1,065	508	556	278	208	555	17,421	36,234
Summit	308	76	69	22	13	17	0	130	144	779
Tooele	124	374	45	56	32	25	4	40	336	1,036
Uintah	37	589	47	24	25	11	27	46	16	822
Utah	1,500	965	383	257	291	330	106	8,369	307	12,508
Wasatch	55	69	20	18	35	21	6	262	32	518
Weber	509	770	5,631	44	25	163	19	57	190	7,408
TOTAL NORTH	18,108	15,495	12,687	1,154	1,210	1,262	464	9,697	20,014	80,091
Beaver	6	16	6	144	7	19	2	11	2	213
Carbon	106	173	62	41	3	9	1,147	14	18	1,573
Emery	16	88	13	59	34	15	440	24	10	699
Garfield	4	22	8	104	7	58	0	7	2	212
Grand	27	100	14	21	11	6	136	14	6	335
Iron	74	72	41	1,654	3	43	3	10	8	1,908
Juab	12	17	10	18	38	4	2	78	13	192
Kane	11	27	7	103	2	30	0	15	6	201
Millard	37	111	30	167	301	36	5	85	18	790
Piute	1	4	1	28	9	11	1	9	1	65
San Juan	29	82	28	57	22	8	441	45	15	727
Sanpete	62	184	48	71	669	13	50	60	12	1,169
Sevier	30	149	28	161	396	32	9	62	19	886
Washington	180	179	104	627	16	2,973	6	47	16	4,148
Wayne	6	44	6	24	14	26	1	12	0	133
TOTAL SOUTH	601	1,268	406	3,279	1,532	3,283	2,243	493	146	13,251
NAT AMERICAN	0	0	2	17	0	27	105	0	0	151
OTHER @	4,864	359	762	197	0	141	175	2,419	13	8,930
TOTAL RES	23,573	17,122	13,857	4,647	2,742	4,713	2,987	12,609	20,173	102,423
NONRESIDENTS										
Other U.S.	2,291	1,747	468	425	171	180	52	1,161	341	6,836
Foreign	1,273	992	294	87	114	28	28	271	320	3,407
TOTAL NONRES	3,564	2,739	762	512	285	208	80	1,432	661	10,243
TOTAL ENR	27,137	19,861	14,619	5,159	3,027	4,921	3,067	14,041	20,834	112,666

	Fall 1996									
County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS										
Box Elder	95	1,080	382	27	43	21	8	31	28	1,715
Cache	173	8,315	184	30	42	31	19	100	34	8,928
Daggett	0	24	8	2	0	1	7	1	3	46
Davis	2,077	1,087	4,559	122	140	328	22	115	1,481	9,931
Duchesne	44	511	35	27	19	12	33	80	43	804
Morgan	21	51	214	11	1	4	1	1	10	314
Rich	5	79	42	12	5	2	1	1	3	150
Salt Lake	12,830	2,589	1,113	494	615	356	170	1,185	18,657	38,009
Summit	324	85	65	22	13	22	2	55	180	768
Tooele	127	467	63	58	26	11	12	29	436	1,229
Uintah	37	755	44	30	15	9	37	53	18	998
Utah	1,460	879	356	301	294	276	92	7,019	363	11,040
Wasatch	48	89	14	34	46	40	6	216	30	523
Weber	537	736	5,531	40	15	204	13	136	166	7,378
TOTAL NORTH	17,778	16,747	12,610	1,210	1,274	1,317	423	9,022	21,452	81,833
Beaver	7	11	9	130	8	19	4	10	6	204
Carbon	90	162	44	59	4	8	1,238	54	17	1,676
Emery	22	138	9	60	28	13	408	11	13	702
Garfield	2	16	9	129	6	20	1	9	3	195
Grand	25	90	12	18	7	7	146	14	14	333
Iron	67	69	34	1,801	11	41	5	30	18	2,076
Juab	15	17	7	37	34	4	3	79	7	203
Kane	7	22	10	120	5	82	1	16	13	276
Millard	38	85	33	176	294	49	5	76	12	768
Piute	1	9	0	26	17	6	1	4	0	64
San Juan	19	207	20	78	11	12	373	37	9	766
Sanpete	65	165	45	112	693	20	39	58	42	1,239
Sevier	23	190	30	166	432	42	14	76	14	987
Washington	196	174	65	770	18	3,103	20	52	22	4,420
Wayne	8	46	3	41	11	16	7	5	5	142
TOTAL SOUTH	585	1,401	330	3,723	1,579	3,442	2,265	531	195	14,051
NAT AMERICAN	0	0	7	17	0	35	117	0	0	176
OTHER @	4,607	0	647	109	1	210	263	3,821	15	9,673
TOTAL RES	22,970	18,148	13,594	5,059	2,854	5,004	3,068	13,374	21,662	105,733
NONRESIDENTS										
Other U.S.	2,171	1,767	555	451	185	280	68	1,087	377	6,941
Foreign	1,218	893	291	130	123	34	34	295	355	3,373
TOTAL NONRES	3,389	2,660	846	581	308	314	102	1,382	732	10,314
TOTAL ENR	26,359	20,808	14,440	5,640	3,162	5,318	3,170	14,756	22,394	116,047

* Native American students who are classified as residents for tuition assessment according to state law.
@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.
# Includes non-SCH generating.
WSU headcount duplicated for all years.

TABLE 5 (Page 2)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Term Headcount Enrollment by Residency

County	Fall 1997									
	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS										
Box Elder	86	1,136	384	39	39	46	7	34	23	1,794
Cache	177	8,583	175	41	35	36	7	98	27	9,179
Daggett	1	27	6	0	0	3	1	1	3	42
Davis	2,117	1,160	4,922	115	152	193	21	129	1,425	10,234
Duchesne	41	554	58	35	24	13	39	62	29	855
Morgan	25	48	216	8	10	6	1	1	12	327
Rich	3	69	23	9	7	1	0	2	5	119
Salt Lake	12,830	2,511	1,176	577	678	351	133	1,386	20,690	40,332
Summit	323	99	87	21	15	18	4	98	154	819
Tooele	144	439	44	72	27	13	11	19	455	1,224
Uintah	31	718	62	34	19	15	47	50	18	994
Utah	1,553	970	334	349	364	251	76	8,325	291	12,513
Wasatch	52	124	20	34	48	27	5	275	26	611
Weber	527	699	5,708	52	16	145	9	133	142	7,431
TOTAL NORTH	17,910	17,137	13,215	1,386	1,434	1,118	361	10,613	23,300	86,474
Beaver	10	18	4	121	10	26	1	14	5	209
Carbon	90	154	44	38	2	5	1,312	45	25	1,715
Emery	22	104	11	57	29	10	743	5	15	996
Garfield	4	20	7	116	5	9	3	13	2	179
Grand	16	127	13	23	6	4	156	14	12	371
Iron	71	65	40	1,918	11	47	0	42	18	2,212
Juab	5	27	5	31	45	11	5	65	6	200
Kane	10	24	4	124	6	55	1	16	4	244
Millard	43	89	35	236	263	45	4	53	14	784
Piute	2	5	3	29	5	3	1	3	1	52
San Juan	22	104	19	67	23	17	364	33	7	656
Sanpete	65	208	43	143	672	18	71	92	33	1,345
Sevier	32	118	35	208	447	36	22	101	18	1,017
Washington	216	160	70	747	19	3,249	4	56	24	4,545
Wayne	8	48	3	33	9	9	6	5	2	123
TOTAL SOUTH	616	1,271	336	3,893	1,552	3,544	2,693	557	186	14,648
NAT AMERICANS*	48	1	6	13	1	32	110	0	0	211
OTHER @	4,309	0	500	67	27	316	287	3,260	6	8,772
TOTAL RES	22,883	18,409	14,057	5,359	3,014	5,010	3,451	14,430	23,492	110,105
NONRESIDENTS										
Other U.S.	2,064	1,903	596	499	200	369	85	1,228	427	7,371
Foreign	1,236	922	278	149	112	121	28	336	388	3,570
TOTAL NONRES	3,300	2,825	874	648	312	490	113	1,564	815	10,941
TOTAL ENR	26,183	21,234	14,931	6,007	3,326	5,500	3,564	15,994	24,307	121,046

County	Fall 1998									
	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS										
Box Elder	81	1,092	379	31	46	41	26	30	14	1,740
Cache	189	7,638	170	40	54	36	10	86	21	8,244
Daggett	2	17	5	0	0	1	1	0	3	29
Davis	2,125	1,094	4,909	135	146	172	30	186	1,293	10,090
Duchesne	33	464	37	36	18	9	41	75	21	734
Morgan	19	50	198	11	7	7	2	3	8	305
Rich	2	87	17	31	8	2	0	0	1	148
Salt Lake	12,208	2,362	978	649	596	414	242	1,488	16,600	35,537
Summit	306	88	62	23	15	8	1	176	128	807
Tooele	114	316	41	63	51	34	14	45	263	941
Uintah	25	617	46	36	18	14	26	73	18	873
Utah	1,415	862	305	362	334	362	111	12,757	243	16,751
Wasatch	51	100	16	30	34	24	5	420	30	710
Weber	514	655	5,474	47	34	165	9	115	115	7,128
TOTAL NORTH	17,084	15,442	12,637	1,494	1,361	1,289	518	15,454	18,758	84,037
Beaver	8	26	6	119	9	29	2	12	2	213
Carbon	86	168	37	58	1	8	910	50	17	1,335
Emery	26	112	10	65	34	13	320	19	14	613
Garfield	3	31	8	149	6	31	2	35	1	266
Grand	12	60	8	28	7	4	67	21	3	210
Iron	63	61	35	1,616	7	47	3	41	8	1,881
Juab	6	43	13	34	97	14	3	102	5	317
Kane	7	11	6	89	4	35	2	28	5	187
Millard	37	81	36	177	290	53	1	100	21	796
Piute	1	3	4	28	7	4	1	8	2	58
San Juan	17	91	11	77	22	9	258	50	7	542
Sanpete	53	204	21	127	736	17	8	177	12	1,355
Sevier	24	102	21	218	423	43	15	118	14	978
Washington	210	168	64	629	21	3,199	3	88	19	4,399
Wayne	3	47	7	24	13	11	9	13	1	128
TOTAL SOUTH	556	1,206	287	3,438	1,677	3,517	1,604	862	131	13,278
NAT AMERICANS*	126	20	8	17	0	16	249	130	189	755
OTHER @	4,034	6	407	222	5	218	138	16	1	5,047
TOTAL RES	21,800	16,674	13,339	5,171	3,043	5,040	2,509	16,462	19,079	103,117
NONRESIDENTS										
Other U.S.	2,300	1,879	552	415	207	391	75	1,340	302	7,461
Foreign	1,103	769	245	139	68	24	33	372	373	3,126
TOTAL NONRES	3,403	2,648	797	554	275	415	108	1,712	675	10,587
TOTAL ENR	25,203	19,322	14,136	5,725	3,318	5,455	2,617	18,174	19,754	113,704

* Native American students who are classified as residents for tuition assessment according to state law.
@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.
# Includes non-SCH generating.
WSU headcount duplicated for all years.

TABLE 5 (Page 3)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Term Headcount Enrollment by Residency

County	Fall 1999									
	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS										
Box Elder	74	1,220	455	34	45	38	22	43	21	1,952
Cache	207	8,151	199	48	66	39	14	86	25	8,835
Daggett	2	27	6	1	0	1	1	3	1	42
Davis	2,184	1,210	5,334	133	135	105	31	198	1,345	10,675
Duchesne	32	527	35	51	15	13	39	69	17	798
Morgan	18	96	218	8	5	45	3	7	7	407
Rich	2	101	14	34	3	3	0	3	14	174
Salt Lake	13,440	2,782	980	687	537	684	150	1,571	17,082	37,913
Summit	380	100	73	24	17	24	1	213	178	1,010
Tooele	132	358	42	68	38	43	9	62	367	1,119
Uintah	30	599	39	32	22	13	36	79	12	862
Utah	1,550	996	315	402	305	498	73	14,217	312	18,668
Wasatch	63	93	24	36	42	58	12	494	31	853
Weber	535	720	5,787	38	25	101	13	89	128	7,436
TOTAL NORTH	18,649	16,980	13,521	1,596	1,255	1,665	404	17,134	19,540	90,744
Beaver	5	25	3	167	20	50	2	16	4	292
Carbon	84	155	30	65	4	23	905	42	24	1,332
Emery	26	100	16	82	26	21	438	36	10	755
Garfield	3	28	7	138	21	22	27	35	4	285
Grand	12	41	10	16	10	11	110	11	0	221
Iron	68	77	51	1,559	13	79	2	41	12	1,902
Juab	14	34	16	54	99	34	4	149	7	411
Kane	13	18	10	89	9	56	4	17	8	224
Millard	30	84	48	185	347	59	1	111	11	876
Piute	0	10	1	36	56	3	0	14	1	121
San Juan	13	117	16	83	22	14	247	40	5	557
Sanpete	58	199	37	107	939	13	5	196	17	1,571
Sevier	19	137	24	229	902	87	8	129	14	1,549
Washington	230	213	103	603	48	3,321	1	119	27	4,665
Wayne	4	55	6	39	16	10	22	8	1	161
TOTAL SOUTH	579	1,293	378	3,452	2,532	3,803	1,776	964	145	14,922
NAT AMERICANS*	24	18	7	18	0	26	252	123	211	679
OTHER @	3,283	12	574	373	25	169	166	14	636	5,252
TOTAL RES	22,535	18,303	14,480	5,439	3,812	5,663	2,598	18,235	20,532	111,597
NONRESIDENTS										
Other U.S.	1,981	1,442	721	420	186	451	62	1,462	396	7,121
Foreign	1,272	1,120	243	166	83	77	28	365	345	3,699
TOTAL NONRES	3,253	2,562	964	586	269	528	90	1,827	741	10,820
TOTAL ENR	25,788	20,865	15,444	6,025	4,081	6,191	2,688	20,062	21,273	122,417

* Native American students who are classified as residents for tuition assessment according to state law.
@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.
# Includes non-SCH generating.
WSU headcount duplicated for all years.

Table 6: 1999 Fall Headcount Enrollment By Race/Ethnicity, Gender, and Residency
Non-Residents

	Am Indian Alaskan Native					Asian Pacific Islander					Black					Hispanic				
Institution	F	M	U	T	%	F	M	U	T	%	F	M	U	T	%	F	M	U	T	%
UofU	14	9	0	23	0.7%	50	92	0	142	4.3%	10	38	0	48	1.4%	41	40	0	81	2.4%
USU	4	5	0	9	0.3%	16	22	0	38	1.5%	6	20	0	26	1.0%	21	19	0	40	1.6%
WSU	8	7	0	15	1.3%	19	16	0	35	3.0%	5	39	0	44	3.8%	14	13	0	27	2.3%
SUU	1	1	0	2	0.3%	67	88	0	155	26.5%	2	5	0	7	1.2%	13	9	0	22	3.8%
SNOW	0	0	0	0	0.0%	3	8	0	11	4.1%	0	1	0	1	0.4%	1	1	0	2	0.7%
DIXIE	0	1	0	1	0.2%	10	21	0	31	5.9%	2	15	0	17	3.2%	27	26	0	53	10.0%
CEU	0	0	0	0	0.0%	12	12	0	24	26.7%	0	8	0	8	8.9%	2	1	0	3	3.3%
UVSC	0	0	0	0	0.0%	18	19	0	37	2.0%	2	2	0	4	0.2%	26	26	0	52	2.8%
SLCC	0	0	0	0	0.0%	120	125	0	245	33.1%	3	11	0	14	1.9%	36	56	0	92	12.4%
ALL	27	23	0	50	0.4%	315	403	0	718	6.5%	30	139	0	169	1.5%	181	191	0	372	3.3%

	Non-Resident Alien					Unknown					Caucasian				
Institution	F	M	U	T	%	F	M	U	T	%	F	M	U	T	%
UofU	417	649	0	1066	32.0%	129	182	0	311	9.3%	710	955	0	1665	49.9%
USU	0	0	0	0	0.0%	315	534	0	849	33.0%	878	734	0	1612	62.6%
WSU	0	0	0	0	0.0%	214	202	0	416	35.6%	374	259	0	633	54.1%
SUU	0	0	0	0	0.0%	0	0	0	0	0.0%	238	162	0	400	68.3%
SNOW	0	0	0	0	0.0%	49	34	0	83	30.9%	119	53	0	172	63.9%
DIXIE	0	0	0	0	0.0%	15	15	2	32	6.1%	220	174	0	394	74.6%
CEU	0	0	0	0	0.0%	0	2	0	2	2.2%	23	30	0	53	58.9%
UVSC	0	0	0	0	0.0%	192	153	0	345	18.9%	733	656	0	1389	76.0%
SLCC	0	0	0	0	0.0%	13	42	0	55	7.4%	124	211	0	335	45.2%
ALL	417	649	0	1066	9.6%	927	1164	2	2093	18.8%	3419	3234	0	6653	59.8%

	Total Minority Enrollment % of Institution Total					Institution's Percent of Total	Total Enrollment			
Institution	F	M	U	T	%	Minority Enrollment	F	M	U	T
UofU	115	179	0	294	8.8%	22.5%	1371	1965	0	3336
USU	47	66	0	113	4.4%	8.6%	1240	1334	0	2574
WSU	46	75	0	121	10.3%	9.2%	634	536	0	1170
SUU	83	103	0	186	31.7%	14.2%	321	265	0	586
SNOW	4	10	0	14	5.2%	1.1%	172	97	0	269
DIXIE	39	63	0	102	19.3%	7.8%	274	252	2	528
CEU	14	21	0	35	38.9%	2.7%	37	53	0	90
UVSC	46	47	0	93	5.1%	7.1%	971	856	0	1827
SLCC	159	192	0	351	47.4%	26.8%	296	445	0	741
ALL	553	756	0	1309	11.8%	100%	5316	5803	2	11121

% Percent of Institution Total.

Table 7: 1999 Fall Headcount Enrollment By Race/Ethnicity, Gender, and Residency
Residents

	Am Indian Alaskan Native					Asian Pacific Islander					Black					Hispanic				
Institution	F	M	U	T	%	F	M	U	T	%	F	M	U	T	%	F	M	U	T	%
UofU	68	37	0	105	0.5%	401	428	0	829	3.7%	55	69	0	124	0.6%	328	315	0	643	2.9%
USU	62	51	0	113	0.6%	120	102	0	222	1.2%	20	36	0	56	0.3%	131	143	0	274	1.5%
WSU	51	40	0	91	0.6%	131	122	0	253	1.8%	46	40	0	86	0.6%	215	171	0	386	2.7%
SUU	46	22	0	68	1.3%	31	25	0	56	1.0%	9	19	0	28	0.5%	49	34	0	83	1.5%
SNOW	11	29	0	40	1.0%	4	24	0	28	0.7%	1	13	0	14	0.4%	23	28	0	51	1.3%
DIXIE	51	26	0	77	1.4%	32	30	0	62	1.1%	2	10	0	12	0.2%	59	39	0	98	1.7%
CEU	173	79	0	252	9.7%	9	4	0	13	0.5%	1	4	0	5	0.2%	53	56	0	109	4.2%
UVSC	59	64	0	123	0.7%	109	140	0	249	1.4%	8	18	0	26	0.1%	210	271	0	481	2.6%
SLCC	105	106	0	211	1.0%	346	362	0	708	3.4%	68	101	0	169	0.8%	521	606	0	1127	5.5%
ALL	626	454	0	1080	1.0%	1183	1237	0	2420	2.2%	210	310	0	520	0.5%	1589	1663	0	3252	2.9%

	Non-Resident Alien					Unknown					Caucasian				
Institution	F	M	U	T	%	F	M	U	T	%	F	M	U	T	%
UofU	16	8	0	24	0.1%	1566	2069	7	3642	16.2%	8074	9011	0	17085	76.1%
USU	0	0	0	0	0.0%	229	221	0	450	2.5%	9271	7905	0	17176	93.9%
WSU	0	0	0	0	0.0%	1127	913	158	2198	15.4%	5763	5497	0	11260	78.9%
SUU	0	0	0	0	0.0%	5	1	0	6	0.1%	2930	2268	0	5198	95.6%
SNOW	0	0	0	0	0.0%	0	2	0	2	0.1%	2073	1604	0	3677	96.5%
DIXIE	0	0	0	0	0.0%	18	19	0	37	0.7%	2791	2586	0	5377	94.9%
CEU	0	0	0	0	0.0%	64	66	4	134	5.1%	1160	927	2	2089	80.3%
UVSC	0	0	0	0	0.0%	0	0	0	0	0.0%	7910	9446	0	17356	95.2%
SLCC	0	0	0	0	0.0%	425	692	0	1117	5.4%	8143	9068	0	17211	83.8%
ALL	16	8	0	24	0.0%	3434	3983	169	7586	6.8%	48115	48312	2	96429	86.6%

	Total Minority Enrollment % of Institution Total					Institution's Percent of Total	Total Enrollment			
Institution	F	M	U	T	%	Minority Enrollment	F	M	U	T
UofU	852	849	0	1701	7.6%	23.4%	10508	11937	7	22452
USU	333	332	0	665	3.6%	9.1%	9833	8458	0	18291
WSU	443	373	0	816	5.7%	11.2%	7333	6783	158	14274
SUU	135	100	0	235	4.3%	3.2%	3070	2369	0	5439
SNOW	39	94	0	133	3.5%	1.8%	2112	1700	0	3812
DIXIE	144	105	0	249	4.4%	3.4%	2953	2710	0	5663
CEU	236	143	0	379	14.6%	5.2%	1460	1136	6	2602
UVSC	386	493	0	879	4.8%	12.1%	8296	9939	0	18235
SLCC	1040	1175	0	2215	10.8%	30.5%	9608	10935	0	20543
ALL	3608	3664	0	7272	6.5%	100%	55173	55967	171	111311

% Percent of Institution Total.

Table 8: 1999 Fall Unduplicated Headcount
Source: Fall Enrollment Reports

	Nonresident Alien		Black Nonhispanic		Amer. Indian or Alaskan		Asian or Pacific Islander		Hispanic		White Nonhispanic		Unknown		Total Headcount	Total Minority Headcount	Minority as Percent of Total	Instit% of Minority Enroll
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent				
UofU	1,090	4.23%	172	0.67%	128	0.50%	971	3.77%	724	2.81%	18,750	72.71%	3,953	15.33%	25,788	1,995	7.74%	23.29%
USU	0	0.00%	82	0.39%	122	0.58%	260	1.25%	314	1.50%	18,788	90.05%	1,299	6.23%	20,865	778	3.73%	9.08%
WSU	0	0.00%	130	0.84%	106	0.69%	288	1.86%	413	2.67%	11,893	77.01%	2,614	16.93%	15,444	937	6.07%	10.94%
SUU	0	0.00%	35	0.58%	70	1.16%	211	3.50%	105	1.74%	5,598	92.91%	6	0.10%	6,025	421	6.99%	4.91%
SNOW	0	0.00%	15	0.37%	40	0.98%	39	0.96%	53	1.30%	3,849	94.32%	85	2.08%	4,081	147	3.60%	1.72%
DIXIE	0	0.00%	29	0.47%	78	1.26%	93	1.50%	151	2.44%	5,771	93.22%	69	1.11%	6,191	351	5.67%	4.10%
CEU	0	0.00%	13	0.48%	252	9.38%	37	1.38%	112	4.17%	2,142	79.69%	136	5.06%	2,688	414	15.40%	4.83%
UVSC	0	0.00%	30	0.15%	123	0.61%	286	1.43%	533	2.66%	18,745	93.44%	345	1.72%	20,062	972	4.84%	11.35%
SLCC	0	0.00%	183	0.86%	211	0.99%	953	4.48%	1,219	5.73%	17,546	82.48%	1,172	5.51%	21,273	2,566	12.06%	29.96%
Total	1,090	0.89%	689	0.56%	1,130	0.92%	3,138	2.56%	3,624	2.96%	103,082	84.21%	9,679	7.91%	122,417	8,566	7.00%	100.00%

Minority Enrollment History
1987-1999

	1987*	1988*	1989*	1990*	1991*	1992**	1993**	1994**	1995**	1996**	1997**	1998**	1999**
UofU	1276	1298	1399	1523	1553	1605	1696	1704	1747	1732	1717	1627	1995
USU	412	447	477	521	596	628	778	903	829	833	867	732	778
WSU	834	695	751	797	798	900	874	879	912	918	955	925	937
SUU	153	156	168	197	161	164	222	194	202	201	210	235	421
SNOW	143	71	69	79	90	109	117	125	109	128	146	136	147
DIXIE	94	54	42	142	153	168	182	184	231	275	330	297	351
CEU	347	351	352	534	464	344	449	488	422	435	443	378	414
UVSC	364	333	373	633	444	442	551	630	636	754	754	909	972
SLCC	878	815	933	1283	1411	1524	1706	1915	1913	2195	2372	2080	2566
Total	4,501	4,220	4,564	5,689	5,670	5,884	6,575	7,022	7,001	7,471	7,794	7,319	8,581

*1987-91 Figures from Vice Presidents/Deans Student Services
**1992-1999 USHE Fall Unduplicated Headcount Report

TABLE 1

Enrollment History

-- UTAH SYSTEM OF HIGHER EDUCATION --

System Total

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	83,034	7,995	91,029	61,704	6,983	68,687	59,159	6,449	65,608	64,686	7,118	71,804
1992-93	85,106	8,623	93,729	63,557	7,494	71,051	60,645	6,824	67,469	66,161	7,765	73,926
1993-94	88,631	8,820	97,451	65,374	7,550	72,924	62,187	6,995	69,182	67,816	7,990	75,806
1994-95	91,861	9,690	101,551	67,088	8,326	75,414	63,397	7,645	71,042	68,984	8,657	77,641
1995-96	93,122	9,758	102,881	68,791	8,480	77,271	64,537	7,836	72,373	70,190	8,882	79,072
1996-97	95,261	9,883	105,144	69,948	8,775	78,723	65,904	8,149	74,053	72,050	9,268	81,318
1997-98	97,003	10,379	107,382	72,627	9,320	81,947	68,959	8,532	77,491	75,069	9,666	84,735
1998-99	95,043	10,238	105,281	68,700	8,752	77,452	68,029	8,455	76,484	74,721	9,502	84,223
Funded Target:												86,367
Actual:							Projected:					
1999-00	94,284	10,177	104,461	72,511	8,823	81,337	71,829	8,372	80,201	79,385	9,567	88,957

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	48,368	8,470	56,838	38,404	8,604	47,008	35,680	8,060	43,740	39,164	8,408	47,572
1978-79	48,182	8,406	56,588	37,113	8,411	45,524	34,552	7,839	42,391	37,901	8,188	46,089
1979-80	49,316	8,325	57,641	38,733	8,373	47,106	36,685	7,774	44,459	40,059	8,179	48,238
1980-81	53,229	7,886	61,115	42,134	7,904	50,038	40,157	7,338	47,495	43,900	7,746	51,646
1981-82	55,470	7,620	63,090	43,743	7,349	51,092	41,742	6,756	48,498	45,611	7,091	52,703
1982-83	59,851	7,205	67,056	46,599	6,819	53,418	44,755	6,279	51,034	48,716	6,635	55,351
1983-84	62,680	6,899	69,579	48,921	6,416	55,337	45,944	5,846	51,790	50,255	6,222	56,477
1984-85	62,767	6,445	69,212	48,643	5,831	54,474	45,813	5,361	51,174	50,000	5,666	55,666
1985-86	64,254	6,361	70,615	48,617	5,515	54,132	45,796	4,963	50,759	50,160	5,340	55,500
1986-87	66,619	6,055	72,674	50,065	5,290	55,355	47,206	4,829	52,036	51,779	5,193	56,972
1987-88	68,164	6,212	74,376	50,964	5,334	56,298	47,789	4,763	52,552	52,470	5,164	57,634
1988-89	68,220	6,073	74,293	51,395	5,244	56,639	48,781	4,753	53,534	53,444	5,162	58,606
1989-90	73,108	6,584	79,692	54,355	5,672	60,027	51,668	5,147	56,815	56,722	5,647	62,368
1990-91	78,314	7,863	86,177	56,899	6,646	63,545	54,318	6,201	60,519	59,692	6,777	66,469
1991-92	86,609	8,314	94,923	62,569	7,082	69,651	60,236	6,564	66,800	65,771	7,238	73,009
1992-93	90,102	9,061	99,163	65,551	7,673	73,224	62,521	7,029	69,550	68,825	8,132	76,957
1993-94	94,482	9,151	103,633	68,021	7,784	75,805	64,633	7,207	71,840	71,121	8,358	79,479
1994-95	100,487	10,107	110,594	70,772	8,592	79,364	66,521	7,908	74,429	72,925	9,053	81,978
1995-96	102,423	10,243	112,666	72,925	8,788	81,713	68,195	8,105	76,300	74,725	9,343	84,068
1996-97	105,733	10,314	116,047	74,324	9,051	83,375	69,874	8,418	78,292	77,715	9,668	87,383
1997-98	110,105	10,941	121,046	77,505	9,571	87,077	73,271	8,773	82,044	81,003	10,101	91,104
1998-99	115,560	10,675	126,235	73,625	8,999	82,623	72,958	8,702	81,660	80,530	9,923	90,453
Actual:							Projected:					
1999-00	111,597	10,820	122,417	75,846	9,083	84,929	76,059	8,707	84,766	85,241	10,073	95,319

TABLE 2

Enrollment History

-- University of Utah --

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	21,976	2,770	24,746	17,389	2,304	19,693	16,501	2,148	18,649	18,050	2,438	20,488
1992-93	22,173	2,965	25,138	17,568	2,467	20,035	16,519	2,188	18,707	18,038	2,517	20,555
1993-94	23,254	2,995	26,249	17,481	2,361	19,842	16,346	2,156	18,502	17,847	2,447	20,294
1994-95	22,791	3,307	26,098	17,250	2,779	20,029	16,241	2,544	18,785	17,748	2,850	20,598
1995-96	22,774	3,455	26,229	17,374	2,825	20,199	16,308	2,579	18,887	17,857	2,854	20,711
1996-97	22,048	3,308	25,356	17,061	2,786	19,847	16,033	2,567	18,600	17,634	2,837	20,471
1997-98	21,970	3,221	25,191	17,330	2,755	20,085	16,397	2,524	18,921	18,021	2,786	20,807
1998-99	20,946	3,209	24,155	16,011	2,700	18,711	15,840	2,604	18,444	17,630	2,843	20,473
Funded Target:												20,730
Actual:							Projected:					
1999-00	21,943	3,158	25,101	16,796	2,640	19,436	16,140	2,437	18,577	18,301	2,742	21,044

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,427	3,060	21,487	15,313	3,025	18,338	14,240	2,811	17,051	15,652	3,048	18,700
1978-79	18,101	2,944	21,045	14,765	2,910	17,675	13,772	2,705	16,477	15,064	2,911	17,975
1979-80	18,742	2,861	21,603	15,088	2,786	17,874	14,373	2,562	16,935	15,649	2,781	18,429
1980-81	20,122	2,460	22,582	16,009	2,322	18,331	15,091	2,135	17,226	16,451	2,317	18,768
1981-82	20,572	2,404	22,976	16,367	2,201	18,568	15,432	1,966	17,398	16,723	2,110	18,833
1982-83	21,735	2,228	23,963	16,867	2,028	18,895	16,117	1,865	17,982	17,438	2,016	19,454
1983-84	22,310	2,196	24,506	17,188	1,997	19,185	16,141	1,871	18,012	17,461	2,031	19,492
1984-85	22,426	2,064	24,490	17,277	1,831	19,108	16,234	1,723	17,957	17,586	1,859	19,445
1985-86	22,567	2,198	24,765	16,999	1,813	18,812	15,825	1,702	17,527	17,257	1,896	19,153
1986-87	22,561	2,212	24,773	16,755	1,811	18,566	15,623	1,712	17,335	17,008	1,884	18,892
1987-88	21,837	2,374	24,211	16,593	1,989	18,582	15,471	1,792	17,263	16,896	2,000	18,896
1988-89	21,269	2,379	23,648	16,184	1,992	18,176	15,154	1,829	16,983	16,584	2,038	18,622
1989-90	21,527	2,507	24,034	16,334	1,993	18,327	15,421	1,822	17,243	16,917	2,079	18,996
1990-91	22,017	3,003	25,020	16,782	2,416	19,198	15,924	2,129	18,053	17,398	2,371	19,769
1991-92	23,305	2,937	26,242	17,475	2,315	19,790	16,632	2,165	18,797	18,181	2,456	20,637
1992-93	23,273	3,132	26,405	17,703	2,467	20,170	16,653	2,198	18,851	18,305	2,527	20,832
1993-94	23,663	3,048	26,711	17,738	2,397	20,135	16,553	2,184	18,737	18,195	2,502	20,697
1994-95	23,152	3,359	26,511	17,555	2,791	20,346	16,468	2,552	19,020	18,130	2,889	21,019
1995-96	23,228	3,509	26,737	17,720	2,869	20,589	16,573	2,598	19,171	18,228	2,943	21,171
1996-97	22,623	3,339	25,962	17,277	2,803	20,080	16,232	2,585	18,817	17,906	2,941	20,847
1997-98	22,539	3,246	25,785	17,551	2,767	20,318	16,610	2,536	19,146	18,343	2,866	21,209
1998-99	21,554	3,231	24,785	16,295	2,731	19,026	16,117	2,624	18,741	18,074	2,954	21,028
Actual:							Projected:					
1999-00	22,188	3,195	25,383	16,873	2,661	19,534	16,253	2,468	18,722	18,568	2,860	21,428

TABLE 3

Enrollment History

-- University of Utah --

Medical School (MD)

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	344	51	395	344	51	395	345	50	395	345	50	395
1992-93	349	45	394	349	45	394	352	44	396	352	44	396
1993-94	352	50	402	352	50	402	349	46	395	349	46	395
1994-95	350	53	403	350	53	403	351	51	402	351	51	402
1995-96	345	55	400	345	55	400	345	53	398	345	53	398
1996-97	347	50	397	347	50	397	345	49	394	345	49	394
1997-98	344	54	398	344	54	398	346	50	396	347	50	397
1998-99	349	61	410	348	61	409	346	61	407	347	61	408
Actual:							Projected:					
1999-00	347	58	405	348	61	409	346	61	407	347	61	408

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	335	58	393	335	58	393	335	58	393	335	58	393
1978-79	330	69	399	330	69	399	330	69	399	330	69	399
1979-80	317	72	389	317	72	389	317	72	389	317	72	389
1980-81	327	61	388	327	61	388	327	61	388	327	61	388
1981-82	326	71	397	326	71	397	326	71	397	326	71	397
1982-83	333	68	401	333	68	401	333	68	401	333	68	401
1983-84	342	63	405	342	63	405	342	63	405	342	63	405
1984-85	333	63	396	333	63	396	333	63	396	333	63	396
1985-86	332	63	395	332	63	395	332	63	395	332	63	395
1986-87	325	64	389	325	64	389	325	64	389	325	64	389
1987-88	332	68	400	332	68	400	334	67	401	334	67	401
1988-89	332	66	398	332	66	398	333	60	393	333	63	396
1989-90	338	60	398	338	60	398	339	57	396	340	57	397
1990-91	352	53	405	352	53	405	348	52	400	349	52	401
1991-92	344	51	395	344	51	395	345	50	395	345	50	395
1992-93	349	45	394	349	45	394	352	44	396	352	44	396
1993-94	352	50	402	352	50	402	349	46	395	349	46	395
1994-95	350	53	403	350	53	403	351	51	402	351	51	402
1995-96	345	55	400	345	55	400	345	53	398	345	53	398
1996-97	347	50	397	347	50	397	345	49	394	345	49	394
1997-98	344	54	398	344	54	398	346	50	396	347	50	397
1998-99	350	59	409	348	61	409	346	61	407	347	61	408
Actual:							Projected:					
1999-00	347	58	405	347	58	405	346	56	402	346	56	403

TABLE 4

Enrollment History

-- University of Utah --

Medical School (Non MD)

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92				248	88	336	186	77	263	192	80	272
1992-93				250	107	357	184	94	278	197	104	301
1993-94				266	63	329	195	75	270	207	87	294
1994-95				318	136	454	246	111	357	252	115	367
1995-96				320	155	475	245	124	369	259	143	402
1996-97				271	166	437	219	144	363	228	149	377
1997-98				246	154	400	208	129	337	214	131	345
1998-99				211	147	358	211	137	348	221	140	361
Funded Target:												338
Actual:							Projected:					
1999-00				211	123	334	196	109	306	214	113	327

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78												
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86				146	57	203	101	50	151	106	52	158
1986-87				131	43	174	108	43	151	113	45	158
1987-88				151	53	204	113	51	164	118	52	170
1988-89				168	64	215	136	55	176	141	58	184
1989-90				195	81	243	155	71	198	163	74	236
1990-91				216	93	272	174	94	237	182	98	244
1991-92				288	102	390	212	89	301	224	95	319
1992-93				285	122	407	215	111	326	232	123	355
1993-94				295	96	391	232	89	321	253	109	362
1994-95				354	169	523	280	142	422	302	158	460
1995-96				369	182	551	291	150	441	317	169	486
1996-97				320	193	513	266	170	436	291	187	478
1997-98				295	182	477	256	155	411	279	172	451
1998-99				258	170	428	258	159	417	289	174	463
Actual:							Projected:					
1999-00				261	143	404	245	128	373	288	151	439

TABLE 5

Enrollment History

-- University of Utah --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	22,320	2,821	25,141	17,981	2,443	20,424	17,032	2,275	19,307	18,587	2,568	21,155
1992-93	22,522	3,010	25,532	18,167	2,619	20,786	17,055	2,326	19,381	18,587	2,665	21,252
1993-94	23,606	3,045	26,651	18,099	2,474	20,573	16,890	2,277	19,167	18,403	2,580	20,983
1994-95	23,141	3,360	26,501	17,918	2,968	20,886	16,838	2,706	19,544	18,351	3,016	21,367
1995-96	23,119	3,510	26,630	18,039	3,035	21,074	16,898	2,756	19,654	18,461	3,050	21,511
1996-97	22,395	3,358	25,753	17,679	3,002	20,681	16,597	2,760	19,357	18,207	3,035	21,242
1997-98	22,314	3,275	25,589	17,920	2,963	20,883	16,951	2,703	19,654	18,582	2,967	21,549
1998-99	21,295	3,270	24,565	16,570	2,908	19,478	16,397	2,802	19,199	18,198	3,044	21,242
Funded Target:												21,068
Actual:							Projected:					
1999-00	22,290	3,216	25,506	17,355	2,824	20,179	16,682	2,607	19,289	18,862	2,916	21,778

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,762	3,118	21,880	15,648	3,083	18,731	14,575	2,869	17,444	15,987	3,106	19,093
1978-79	18,431	3,013	21,444	15,095	2,979	18,074	14,102	2,774	16,876	15,394	2,980	18,374
1979-80	19,059	2,933	21,992	15,405	2,858	18,263	14,690	2,634	17,324	15,966	2,853	18,818
1980-81	20,449	2,521	22,970	16,336	2,383	18,719	15,418	2,196	17,614	16,778	2,378	19,156
1981-82	20,898	2,475	23,373	16,693	2,272	18,965	15,758	2,037	17,795	17,049	2,181	19,230
1982-83	22,068	2,296	24,364	17,200	2,096	19,296	16,450	1,933	18,383	17,771	2,084	19,855
1983-84	22,652	2,259	24,911	17,530	2,060	19,590	16,483	1,934	18,417	17,803	2,094	19,897
1984-85	22,759	2,127	24,886	17,610	1,894	19,504	16,567	1,786	18,353	17,919	1,922	19,841
1985-86	22,899	2,261	25,160	17,477	1,933	19,410	16,258	1,815	18,073	17,695	2,011	19,706
1986-87	22,886	2,276	25,162	17,211	1,918	19,129	16,056	1,818	17,874	17,446	1,993	19,439
1987-88	22,169	2,442	24,611	17,076	2,110	19,186	15,918	1,910	17,828	17,348	2,119	19,467
1988-89	21,601	2,445	24,046	16,684	2,122	18,806	15,623	1,944	17,567	17,058	2,159	19,216
1989-90	21,865	2,567	24,432	16,867	2,134	19,002	15,915	1,950	17,865	17,420	2,210	19,629
1990-91	22,369	3,056	25,425	17,350	2,562	19,912	16,446	2,275	18,721	17,929	2,521	20,450
1991-92	23,649	2,988	26,637	18,107	2,468	20,575	17,189	2,304	19,493	18,750	2,601	21,351
1992-93	23,622	3,177	26,799	18,337	2,634	20,971	17,220	2,353	19,573	18,889	2,694	21,583
1993-94	24,015	3,098	27,113	18,385	2,543	20,928	17,134	2,319	19,453	18,797	2,657	21,454
1994-95	23,502	3,412	26,914	18,259	3,013	21,272	17,099	2,745	19,844	18,783	3,098	21,881
1995-96	23,573	3,564	27,137	18,434	3,106	21,540	17,209	2,801	20,010	18,890	3,165	22,055
1996-97	22,970	3,389	26,359	17,944	3,046	20,990	16,843	2,804	19,647	18,542	3,177	21,719
1997-98	22,883	3,300	26,183	18,190	3,003	21,193	17,212	2,741	19,953	18,969	3,088	22,057
1998-99	21,904	3,290	25,194	16,901	2,962	19,863	16,721	2,844	19,565	18,710	3,189	21,899
Actual:							Projected:					
1999-00	22,535	3,253	25,788	17,481	2,862	20,343	16,844	2,654	19,498	19,203	3,067	22,272

TABLE 4

Enrollment History

-- University of Utah --

Medical School (Non MD)

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92				248	88	336	186	77	263	192	80	272
1992-93				250	107	357	184	94	278	197	104	301
1993-94				266	63	329	195	75	270	207	87	294
1994-95				318	136	454	246	111	357	252	115	367
1995-96				320	155	475	245	124	369	259	143	402
1996-97				271	166	437	219	144	363	228	149	377
1997-98				246	154	400	208	129	337	214	131	345
1998-99				211	147	358	211	137	348	221	140	361
Funded Target:												338
Actual:							Projected:					
1999-00				211	123	334	196	109	306	214	113	327

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78												
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86				146	57	203	101	50	151	106	52	158
1986-87				131	43	174	108	43	151	113	45	158
1987-88				151	53	204	113	51	164	118	52	170
1988-89				168	64	215	136	55	176	141	58	184
1989-90				195	81	243	155	71	198	163	74	236
1990-91				216	93	272	174	94	237	182	98	244
1991-92				288	102	390	212	89	301	224	95	319
1992-93				285	122	407	215	111	326	232	123	355
1993-94				295	96	391	232	89	321	253	109	362
1994-95				354	169	523	280	142	422	302	158	460
1995-96				369	182	551	291	150	441	317	169	486
1996-97				320	193	513	266	170	436	291	187	478
1997-98				295	182	477	256	155	411	279	172	451
1998-99				258	170	428	258	159	417	289	174	463
Actual:							Projected:					
1999-00				261	143	404	245	128	373	288	151	439

TABLE 5

Enrollment History

-- University of Utah --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	22,320	2,821	25,141	17,981	2,443	20,424	17,032	2,275	19,307	18,587	2,568	21,155
1992-93	22,522	3,010	25,532	18,167	2,619	20,786	17,055	2,326	19,381	18,587	2,665	21,252
1993-94	23,606	3,045	26,651	18,099	2,474	20,573	16,890	2,277	19,167	18,403	2,580	20,983
1994-95	23,141	3,360	26,501	17,918	2,968	20,886	16,838	2,706	19,544	18,351	3,016	21,367
1995-96	23,119	3,510	26,630	18,039	3,035	21,074	16,898	2,756	19,654	18,461	3,050	21,511
1996-97	22,395	3,358	25,753	17,679	3,002	20,681	16,597	2,760	19,357	18,207	3,035	21,242
1997-98	22,314	3,275	25,589	17,920	2,963	20,883	16,951	2,703	19,654	18,582	2,967	21,549
1998-99	21,295	3,270	24,565	16,570	2,908	19,478	16,397	2,802	19,199	18,198	3,044	21,242
Funded Target:												21,068
Actual:							Projected:					
1999-00	22,290	3,216	25,506	17,355	2,824	20,179	16,682	2,607	19,289	18,862	2,916	21,778

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,762	3,118	21,880	15,648	3,083	18,731	14,575	2,869	17,444	15,987	3,106	19,093
1978-79	18,431	3,013	21,444	15,095	2,979	18,074	14,102	2,774	16,876	15,394	2,980	18,374
1979-80	19,059	2,933	21,992	15,405	2,858	18,263	14,690	2,634	17,324	15,966	2,853	18,818
1980-81	20,449	2,521	22,970	16,336	2,383	18,719	15,418	2,196	17,614	16,778	2,378	19,156
1981-82	20,898	2,475	23,373	16,693	2,272	18,965	15,758	2,037	17,795	17,049	2,181	19,230
1982-83	22,068	2,296	24,364	17,200	2,096	19,296	16,450	1,933	18,383	17,771	2,084	19,855
1983-84	22,652	2,259	24,911	17,530	2,060	19,590	16,483	1,934	18,417	17,803	2,094	19,897
1984-85	22,759	2,127	24,886	17,610	1,894	19,504	16,567	1,786	18,353	17,919	1,922	19,841
1985-86	22,899	2,261	25,160	17,477	1,933	19,410	16,258	1,815	18,073	17,695	2,011	19,706
1986-87	22,886	2,276	25,162	17,211	1,918	19,129	16,056	1,818	17,874	17,446	1,993	19,439
1987-88	22,169	2,442	24,611	17,076	2,110	19,186	15,918	1,910	17,828	17,348	2,119	19,467
1988-89	21,601	2,445	24,046	16,684	2,122	18,806	15,623	1,944	17,567	17,058	2,159	19,216
1989-90	21,865	2,567	24,432	16,867	2,134	19,002	15,915	1,950	17,865	17,420	2,210	19,629
1990-91	22,369	3,056	25,425	17,350	2,562	19,912	16,446	2,275	18,721	17,929	2,521	20,450
1991-92	23,649	2,988	26,637	18,107	2,468	20,575	17,189	2,304	19,493	18,750	2,601	21,351
1992-93	23,622	3,177	26,799	18,337	2,634	20,971	17,220	2,353	19,573	18,889	2,694	21,583
1993-94	24,015	3,098	27,113	18,385	2,543	20,928	17,134	2,319	19,453	18,797	2,657	21,454
1994-95	23,502	3,412	26,914	18,259	3,013	21,272	17,099	2,745	19,844	18,783	3,098	21,881
1995-96	23,573	3,564	27,137	18,434	3,106	21,540	17,209	2,801	20,010	18,890	3,165	22,055
1996-97	22,970	3,389	26,359	17,944	3,046	20,990	16,843	2,804	19,647	18,542	3,177	21,719
1997-98	22,883	3,300	26,183	18,190	3,003	21,193	17,212	2,741	19,953	18,969	3,088	22,057
1998-99	21,904	3,290	25,194	16,901	2,962	19,863	16,721	2,844	19,565	18,710	3,189	21,899
Actual:							Projected:					
1999-00	22,535	3,253	25,788	17,481	2,862	20,343	16,844	2,654	19,498	19,203	3,067	22,272

TABLE 6

Enrollment History

-- Utah State University --

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	12,567	2,551	15,118	9,777	2,199	11,976	9,506	1,955	11,461	10,515	1,955	12,470
1992-93	12,945	2,480	15,425	10,028	2,111	12,139	9,772	1,971	11,743	10,545	2,200	12,745
1993-94	13,808	2,595	16,403	10,721	2,226	12,947	10,288	2,073	12,361	11,094	2,345	13,439
1994-95	14,590	2,706	17,296	11,207	2,278	13,485	10,733	2,093	12,826	11,580	2,371	13,951
1995-96	13,995	2,704	16,699	11,324	2,340	13,664	10,771	2,177	12,948	11,607	2,459	14,066
1996-97	14,297	2,625	16,922	11,685	2,359	14,044	11,078	2,230	13,308	11,983	2,490	14,473
1997-98	14,525	2,786	17,311	11,958	2,559	14,517	11,414	2,355	13,769	12,360	2,737	15,097
1998-99	14,041	2,644	16,685	11,120	2,299	13,419	10,987	2,228	13,215	11,965	2,496	14,461
Funded Target:												15,072
Actual:							Projected:					
1999-00	15,085	2,545	17,630	11,720	2,212	13,932	11,510	2,172	13,683	12,602	2,482	15,084

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	5,980	3,456	9,436	5,710	3,575	9,285	5,339	3,379	8,718	6,068	3,379	9,447
1978-79	6,004	3,224	9,228	5,570	3,243	8,813	5,161	3,022	8,183	5,861	3,022	8,883
1979-80	6,192	3,074	9,266	5,872	3,110	8,982	5,612	2,947	8,559	6,323	2,947	9,270
1980-81	6,854	3,085	9,939	6,417	3,143	9,560	6,261	2,982	9,243	7,058	2,982	10,040
1981-82	7,289	3,001	10,290	6,714	2,894	9,608	6,442	2,752	9,194	7,284	2,752	10,036
1982-83	8,246	2,866	11,112	7,094	2,649	9,743	6,914	2,489	9,403	7,739	2,489	10,228
1983-84	9,176	2,673	11,849	7,952	2,400	10,352	7,456	2,198	9,654	8,462	2,198	10,660
1984-85	9,144	2,400	11,544	7,692	2,120	9,812	7,399	1,961	9,360	8,369	1,961	10,330
1985-86	9,659	2,145	11,804	7,607	1,792	9,399	7,406	1,616	9,022	8,355	1,616	9,971
1986-87	9,765	1,925	11,690	7,744	1,687	9,431	7,379	1,573	8,952	8,401	1,573	9,974
1987-88	9,923	1,870	11,793	7,813	1,600	9,413	7,460	1,497	8,957	8,479	1,497	9,976
1988-89	10,227	1,905	12,132	8,004	1,641	9,645	7,643	1,525	9,168	8,641	1,525	10,166
1989-90	10,649	2,001	12,650	8,342	1,727	10,069	8,097	1,594	9,691	9,104	1,594	10,698
1990-91	11,480	2,239	13,719	9,029	1,943	10,972	8,722	1,864	10,586	9,845	1,864	11,709
1991-92	12,767	2,591	15,358	9,885	2,232	12,117	9,710	1,999	11,709	10,719	1,999	12,718
1992-93	13,479	2,507	15,986	10,340	2,141	12,481	10,122	2,018	12,140	11,219	2,304	13,523
1993-94	14,590	2,612	17,202	11,163	2,259	13,422	10,690	2,106	12,796	11,767	2,399	14,166
1994-95	16,285	2,713	18,998	11,878	2,311	14,189	11,331	2,136	13,467	12,449	2,434	14,883
1995-96	15,851	2,739	18,590	12,068	2,390	14,458	11,578	2,223	13,801	12,689	2,524	15,213
1996-97	16,626	2,660	19,286	12,512	2,393	14,905	11,895	2,278	14,173	13,040	2,558	15,598
1997-98	16,815	2,825	19,640	12,798	2,593	15,391	12,291	2,391	14,682	13,427	2,801	16,228
1998-99	15,987	2,637	18,624	11,715	2,326	14,041	11,809	2,264	14,073	13,070	2,569	15,639
Actual:							Projected:					
1999-00	17,016	2,560	19,576	12,408	2,246	14,654	12,422	2,220	14,642	13,729	2,544	16,273

TABLE 7

Enrollment History

-- Utah State University --

Southeastern Utah Center

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	216	6	222	99	3	102	86	5	91	96	5	101
1992-93	176	7	183	91	4	95	89	4	93	99	4	103
1993-94	191	0	191	97	0	97	98	0	98	105	0	105
1994-95	155	0	155	82	0	82	82	0	82	92	0	92
1995-96	202	0	202	102	0	102	107	0	107	122	0	122
1996-97	213	0	213	123	0	123	126	0	126	148	0	148
1997-98	275	0	275	118	0	118	106	0	106	135	0	135
1998-99	252	0	252	116	1	117	119	1	120	135	1	136
Funded Target:												151
Actual:							Projected:					
1999-00	222	0	222	101	0	101	104	0	104	128	0	128

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	141	0	141	51	0	51	58	0	58	65	0	65
1978-79	202	0	202	60	0	60	49	0	49	57	0	57
1979-80	193	0	193	59	0	59	58	0	58	67	0	67
1980-81	205	0	205	59	0	59	60	0	60	67	0	67
1981-82	195	0	195	49	0	49	51	0	51	61	0	61
1982-83	209	0	209	59	0	59	62	0	62	67	0	67
1983-84	196	0	196	70	0	70	73	0	73	74	0	74
1984-85	184	0	184	85	0	85	80	0	80	84	0	84
1985-86	247	0	247	90	0	90	78	0	78	82	0	82
1986-87	272	0	272	97	0	97	79	0	79	85	0	85
1987-88	291	0	291	81	0	81	84	0	84	91	0	91
1988-89	319	3	322	109	2	111	102	2	104	112	2	114
1989-90	257	0	257	120	0	120	97	0	97	109	0	109
1990-91	289	6	295	121	3	124	87	2	89	100	2	102
1991-92	215	5	220	99	3	102	86	5	91	96	5	101
1992-93	203	7	210	97	4	101	92	4	96	107	4	111
1993-94	209	0	209	99	0	99	101	0	101	111	0	111
1994-95	305	0	305	125	0	125	106	0	106	122	0	122
1995-96	220	0	220	106	0	106	119	0	119	140	0	140
1996-97	286	0	286	146	0	146	137	0	137	174	0	174
1997-98	388	0	388	141	0	141	114	0	114	143	0	143
1998-99	299	2	301	126	1	127	131	1	132	147	1	148
Actual:							Projected:					
1999-00	222	0	222	101	0	101	104	0	104	132	0	132

TABLE 5

Enrollment History

-- University of Utah --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	22,320	2,821	25,141	17,981	2,443	20,424	17,032	2,275	19,307	18,587	2,568	21,155
1992-93	22,522	3,010	25,532	18,167	2,619	20,786	17,055	2,326	19,381	18,587	2,665	21,252
1993-94	23,606	3,045	26,651	18,099	2,474	20,573	16,890	2,277	19,167	18,403	2,580	20,983
1994-95	23,141	3,360	26,501	17,918	2,968	20,886	16,838	2,706	19,544	18,351	3,016	21,367
1995-96	23,119	3,510	26,630	18,039	3,035	21,074	16,898	2,756	19,654	18,461	3,050	21,511
1996-97	22,395	3,358	25,753	17,679	3,002	20,681	16,597	2,760	19,357	18,207	3,035	21,242
1997-98	22,314	3,275	25,589	17,920	2,963	20,883	16,951	2,703	19,654	18,582	2,967	21,549
1998-99	21,295	3,270	24,565	16,570	2,908	19,478	16,397	2,802	19,199	18,198	3,044	21,242
Funded Target:												21,068
Actual:							Projected:					
1999-00	22,290	3,216	25,506	17,355	2,824	20,179	16,682	2,607	19,289	18,862	2,916	21,778

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,762	3,118	21,880	15,648	3,083	18,731	14,575	2,869	17,444	15,987	3,106	19,093
1978-79	18,431	3,013	21,444	15,095	2,979	18,074	14,102	2,774	16,876	15,394	2,980	18,374
1979-80	19,059	2,933	21,992	15,405	2,858	18,263	14,690	2,634	17,324	15,966	2,853	18,818
1980-81	20,449	2,521	22,970	16,336	2,383	18,719	15,418	2,196	17,614	16,778	2,378	19,156
1981-82	20,898	2,475	23,373	16,693	2,272	18,965	15,758	2,037	17,795	17,049	2,181	19,230
1982-83	22,068	2,296	24,364	17,200	2,096	19,296	16,450	1,933	18,383	17,771	2,084	19,855
1983-84	22,652	2,259	24,911	17,530	2,060	19,590	16,483	1,934	18,417	17,803	2,094	19,897
1984-85	22,759	2,127	24,886	17,610	1,894	19,504	16,567	1,786	18,353	17,919	1,922	19,841
1985-86	22,899	2,261	25,160	17,477	1,933	19,410	16,258	1,815	18,073	17,695	2,011	19,706
1986-87	22,886	2,276	25,162	17,211	1,918	19,129	16,056	1,818	17,874	17,446	1,993	19,439
1987-88	22,169	2,442	24,611	17,076	2,110	19,186	15,918	1,910	17,828	17,348	2,119	19,467
1988-89	21,601	2,445	24,046	16,684	2,122	18,806	15,623	1,944	17,567	17,058	2,159	19,216
1989-90	21,865	2,567	24,432	16,867	2,134	19,002	15,915	1,950	17,865	17,420	2,210	19,629
1990-91	22,369	3,056	25,425	17,350	2,562	19,912	16,446	2,275	18,721	17,929	2,521	20,450
1991-92	23,649	2,988	26,637	18,107	2,468	20,575	17,189	2,304	19,493	18,750	2,601	21,351
1992-93	23,622	3,177	26,799	18,337	2,634	20,971	17,220	2,353	19,573	18,889	2,694	21,583
1993-94	24,015	3,098	27,113	18,385	2,543	20,928	17,134	2,319	19,453	18,797	2,657	21,454
1994-95	23,502	3,412	26,914	18,259	3,013	21,272	17,099	2,745	19,844	18,783	3,098	21,881
1995-96	23,573	3,564	27,137	18,434	3,106	21,540	17,209	2,801	20,010	18,890	3,165	22,055
1996-97	22,970	3,389	26,359	17,944	3,046	20,990	16,843	2,804	19,647	18,542	3,177	21,719
1997-98	22,883	3,300	26,183	18,190	3,003	21,193	17,212	2,741	19,953	18,969	3,088	22,057
1998-99	21,904	3,290	25,194	16,901	2,962	19,863	16,721	2,844	19,565	18,710	3,189	21,899
Actual:							Projected:					
1999-00	22,535	3,253	25,788	17,481	2,862	20,343	16,844	2,654	19,498	19,203	3,067	22,272

TABLE 7

Enrollment History

-- Utah State University --

Southeastern Utah Center

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	216	6	222	99	3	102	86	5	91	96	5	101
1992-93	176	7	183	91	4	95	89	4	93	99	4	103
1993-94	191	0	191	97	0	97	98	0	98	105	0	105
1994-95	155	0	155	82	0	82	82	0	82	92	0	92
1995-96	202	0	202	102	0	102	107	0	107	122	0	122
1996-97	213	0	213	123	0	123	126	0	126	148	0	148
1997-98	275	0	275	118	0	118	106	0	106	135	0	135
1998-99	252	0	252	116	1	117	119	1	120	135	1	136
Funded Target:												151
Actual:							Projected:					
1999-00	222	0	222	101	0	101	104	0	104	128	0	128

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	141	0	141	51	0	51	58	0	58	65	0	65
1978-79	202	0	202	60	0	60	49	0	49	57	0	57
1979-80	193	0	193	59	0	59	58	0	58	67	0	67
1980-81	205	0	205	59	0	59	60	0	60	67	0	67
1981-82	195	0	195	49	0	49	51	0	51	61	0	61
1982-83	209	0	209	59	0	59	62	0	62	67	0	67
1983-84	196	0	196	70	0	70	73	0	73	74	0	74
1984-85	184	0	184	85	0	85	80	0	80	84	0	84
1985-86	247	0	247	90	0	90	78	0	78	82	0	82
1986-87	272	0	272	97	0	97	79	0	79	85	0	85
1987-88	291	0	291	81	0	81	84	0	84	91	0	91
1988-89	319	3	322	109	2	111	102	2	104	112	2	114
1989-90	257	0	257	120	0	120	97	0	97	109	0	109
1990-91	289	6	295	121	3	124	87	2	89	100	2	102
1991-92	215	5	220	99	3	102	86	5	91	96	5	101
1992-93	203	7	210	97	4	101	92	4	96	107	4	111
1993-94	209	0	209	99	0	99	101	0	101	111	0	111
1994-95	305	0	305	125	0	125	106	0	106	122	0	122
1995-96	220	0	220	106	0	106	119	0	119	140	0	140
1996-97	286	0	286	146	0	146	137	0	137	174	0	174
1997-98	388	0	388	141	0	141	114	0	114	143	0	143
1998-99	299	2	301	126	1	127	131	1	132	147	1	148
Actual:							Projected:					
1999-00	222	0	222	101	0	101	104	0	104	132	0	132

TABLE 8

Enrollment History

-- Utah State University --

Uintah Basin Center

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	925	28	953	466	22	488	425	18	443	473	18	491
1992-93	871	37	908	479	27	506	424	29	453	473	31	504
1993-94	962	6	968	520	4	524	496	2	498	538	4	542
1994-95	1,079	1	1,080	568	1	569	516	0	516	559	0	559
1995-96	702	0	702	416	0	416	386	0	386	422	0	422
1996-97	1,194	0	1,194	645	0	645	570	0	570	605	0	605
1997-98	1,209	0	1,209	644	0	644	595	0	595	639	1	640
1998-99	1,048	0	1,048	537	0	537	500	0	500	535	1	536
Funded Target:												633
Actual:							Projected:					
1999-00	1,018	2	1,020	482	1	483	448	1	449	500	2	502

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	475	0	475	204	0	204	189	0	189	217	0	217
1978-79	413	0	413	182	0	182	188	0	188	216	0	216
1979-80	416	0	416	205	0	205	191	0	191	225	0	225
1980-81	436	0	436	244	0	244	203	0	203	252	0	252
1981-82	461	0	461	251	0	251	228	0	228	268	0	268
1982-83	483	0	483	255	0	255	224	0	224	258	0	258
1983-84	526	0	526	250	0	250	222	0	222	255	0	255
1984-85	497	0	497	257	0	257	218	0	218	249	0	249
1985-86	520	0	520	256	0	256	225	0	225	253	0	253
1986-87	515	0	515	272	0	272	257	0	257	294	0	294
1987-88	628	6	634	315	4	319	287	4	291	326	4	330
1988-89	655	5	660	328	2	330	312	3	315	348	3	351
1989-90	712	2	714	370	2	372	350	1	351	397	1	398
1990-91	758	13	771	410	7	417	373	5	378	410	5	415
1991-92	924	28	952	490	23	513	433	19	452	481	19	500
1992-93	884	44	928	505	34	539	449	34	483	500	36	536
1993-94	1,001	6	1,007	557	5	562	516	2	518	559	4	563
1994-95	1,096	1	1,097	596	1	597	533	0	533	577	0	577
1995-96	1,066	0	1,066	595	0	595	550	0	550	588	1	589
1996-97	1,248	0	1,248	687	0	687	611	0	611	649	0	649
1997-98	1,284	0	1,284	690	0	690	628	0	628	672	1	673
1998-99	1,088	2	1,090	561	0	561	532	0	532	568	1	569
Actual:							Projected:					
1999-00	1,106	2	1,108	518	1	519	486	1	487	542	2	543

TABLE 9

Enrollment History

-- Utah State University --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	*Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	13,708	2,585	16,293	10,342	2,224	12,566	10,017	1,978	11,995	11,084	1,978	13,062
1992-93	13,992	2,524	16,516	10,598	2,142	12,740	10,285	2,004	12,289	11,117	2,235	13,352
1993-94	14,954	2,601	17,555	11,338	2,230	13,568	10,882	2,075	12,957	11,737	2,349	14,086
1994-95	15,818	2,707	18,525	11,857	2,279	14,136	11,331	2,093	13,424	12,231	2,371	14,602
1995-96	14,899	2,704	17,603	11,842	2,340	14,182	11,264	2,177	13,441	12,151	2,459	14,610
1996-97	15,704	2,625	18,329	12,453	2,359	14,812	11,774	2,230	14,004	12,736	2,490	15,226
1997-98	15,955	2,786	18,741	12,720	2,559	15,279	12,115	2,355	14,470	13,134	2,738	15,872
1998-99	15,333	2,644	17,977	11,773	2,300	14,073	11,606	2,229	13,835	12,635	2,498	15,133
Funded Target:												15,856
Actual:							Projected:					
1999-00	16,301	2,547	18,848	12,303	2,213	14,516	12,062	2,173	14,235	13,229	2,484	15,713

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUAL												
1977-78	6,596	3,456	10,052	5,965	3,575	9,540	5,586	3,379	8,965	6,350	3,379	9,729
1978-79	6,619	3,224	9,843	5,812	3,243	9,055	5,398	3,022	8,420	6,134	3,022	9,156
1979-80	6,801	3,074	9,875	6,136	3,110	9,246	5,861	2,947	8,808	6,615	2,947	9,562
1980-81	7,495	3,085	10,580	6,720	3,143	9,863	6,524	2,982	9,506	7,377	2,982	10,359
1981-82	7,945	3,001	10,946	7,014	2,894	9,908	6,721	2,752	9,473	7,613	2,752	10,365
1982-83	8,938	2,866	11,804	7,408	2,649	10,057	7,200	2,489	9,689	8,064	2,489	10,553
1983-84	9,898	2,673	12,571	8,272	2,400	10,672	7,751	2,198	9,949	8,791	2,198	10,989
1984-85	9,825	2,400	12,225	8,034	2,120	10,154	7,697	1,961	9,658	8,702	1,961	10,663
1985-86	10,426	2,145	12,571	7,953	1,792	9,745	7,709	1,616	9,325	8,690	1,616	10,306
1986-87	10,552	1,925	12,477	8,113	1,687	9,800	7,715	1,573	9,288	8,780	1,573	10,353
1987-88	10,842	1,876	12,718	8,209	1,604	9,813	7,831	1,501	9,332	8,896	1,501	10,397
1988-89	11,201	1,913	13,114	8,441	1,645	10,086	8,057	1,530	9,587	9,101	1,530	10,631
1989-90	11,618	2,003	13,621	8,832	1,729	10,561	8,544	1,595	10,139	9,610	1,595	11,205
1990-91	12,527	2,258	14,785	9,560	1,953	11,513	9,182	1,871	11,053	10,355	1,871	12,226
1991-92	13,906	2,624	16,530	10,474	2,258	12,732	10,229	2,023	12,252	11,296	2,023	13,319
1992-93	14,556	2,558	17,114	10,942	2,179	13,121	10,663	2,056	12,719	11,826	2,344	14,170
1993-94	15,781	2,618	18,399	11,819	2,264	14,083	11,307	2,108	13,415	12,437	2,403	14,840
1994-95	17,657	2,714	20,371	12,599	2,312	14,911	11,970	2,136	14,106	13,148	2,434	15,582
1995-96	17,122	2,739	19,861	12,769	2,390	15,159	12,247	2,223	14,470	13,417	2,525	15,942
1996-97	18,148	2,660	20,808	13,345	2,393	15,738	12,643	2,278	14,921	13,863	2,558	16,421
1997-98	18,409	2,825	21,234	13,629	2,593	16,222	13,033	2,391	15,424	14,242	2,802	17,044
1998-99	17,362	2,640	20,002	12,402	2,327	14,729	12,472	2,265	14,737	13,785	2,571	16,356
Actual:							Projected:					
1999-00	18,303	2,562	20,865	13,027	2,247	15,274	13,012	2,221	15,233	14,403	2,545	16,948

TABLE 10

Enrollment History

-- Weber State University --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	13,236	630	13,866	9,769	561	10,330	9,464	554	10,018	10,292	643	10,935
1992-93	13,642	625	14,267	10,023	568	10,591	9,586	545	10,131	10,455	624	11,079
1993-94	13,209	609	13,818	9,659	560	10,219	9,275	535	9,810	10,080	622	10,702
1994-95	12,972	573	13,545	9,658	521	10,179	9,067	501	9,568	9,817	572	10,389
1995-96	12,563	576	13,139	9,582	517	10,099	8,838	493	9,331	9,484	558	10,042
1996-97	12,330	642	12,972	9,218	569	9,787	8,752	534	9,286	9,397	598	9,995
1997-98	12,835	666	13,501	10,020	639	10,659	9,476	577	10,053	10,300	656	10,956
1998-99	12,669	664	13,333	9,420	583	10,003	9,302	560	9,862	10,163	634	10,797
Funded Target:												10,893
Actual:							Projected:					
1999-00	13,599	746	14,345	9,846	652	10,499	9,592	602	10,195	10,615	688	11,304

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	8,864	517	9,381	6,688	507	7,195	6,268	488	6,756	6,931	519	7,450
1978-79	8,788	706	9,494	6,526	709	7,235	6,110	681	6,791	6,741	739	7,480
1979-80	9,351	813	10,164	6,955	865	7,820	6,631	782	7,413	7,255	861	8,116
1980-81	9,882	795	10,677	7,507	850	8,357	7,284	787	8,071	8,018	901	8,919
1981-82	10,018	741	10,759	7,654	789	8,443	7,359	746	8,105	8,086	838	8,924
1982-83	10,012	678	10,690	7,863	703	8,566	7,592	656	8,248	8,255	755	9,010
1983-84	10,199	672	10,871	7,918	651	8,569	7,415	599	8,014	8,126	696	8,822
1984-85	10,074	643	10,717	7,684	603	8,287	7,209	547	7,756	7,851	616	8,467
1985-86	10,488	629	11,117	7,755	543	8,298	7,338	488	7,826	8,023	556	8,579
1986-87	10,803	563	11,366	8,072	481	8,553	7,764	445	8,209	8,520	507	9,027
1987-88	11,398	604	12,002	8,388	459	8,847	8,036	414	8,450	8,816	463	9,279
1988-89	11,618	528	12,146	8,650	426	9,077	8,324	383	8,707	9,049	426	9,475
1989-90	12,344	576	12,920	9,065	504	9,569	8,713	463	9,176	9,513	521	10,034
1990-91	12,750	624	13,374	9,476	551	10,027	8,938	496	9,434	9,779	583	10,362
1991-92	13,737	695	14,432	9,967	599	10,566	9,722	569	10,291	10,550	659	11,209
1992-93	14,236	757	14,993	10,484	644	11,128	10,018	607	10,625	10,959	713	11,672
1993-94	15,158	739	15,897	10,419	633	11,052	9,901	600	10,501	10,862	707	11,569
1994-95	14,295	750	15,045	10,307	630	10,937	9,745	601	10,346	10,611	693	11,304
1995-96	13,857	762	14,619	10,182	644	10,826	9,447	599	10,046	10,302	704	11,006
1996-97	13,594	846	14,440	9,794	707	10,501	9,558	646	10,204	10,904	750	11,654
1997-98	14,057	874	14,931	10,437	750	11,186	10,328	680	11,008	11,481	793	12,274
1998-99	14,372	812	15,184	9,685	673	10,358	10,117	653	10,770	11,169	753	11,922
Actual:							Projected:					
1999-00	14,480	964	15,444	10,058	800	10,858	10,276	759	11,035	11,539	887	12,426

TABLE 11

Enrollment History

-- Southern Utah University --

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	3,437	299	3,736	3,193	291	3,484	3,022	270	3,292	3,392	306	3,698
1992-93	3,639	352	3,991	3,340	346	3,686	3,113	308	3,421	3,388	339	3,727
1993-94	3,829	342	4,171	3,597	338	3,935	3,389	312	3,701	3,663	349	4,012
1994-95	3,878	458	4,336	3,611	452	4,063	3,412	415	3,827	3,676	453	4,129
1995-96	4,124	466	4,590	3,820	460	4,280	3,634	430	4,064	3,921	472	4,393
1996-97	4,299	525	4,824	3,932	510	4,442	3,770	480	4,250	4,124	531	4,655
1997-98	4,517	586	5,103	4,184	578	4,762	4,062	534	4,596	4,487	597	5,084
1998-99	4,866	517	5,383	4,330	489	4,819	4,209	474	4,683	4,655	525	5,180
Funded Target:												4,994
Actual:							Projected:					
1999-00	4,891	529	5,420	4,251	507	4,758	4,217	485	4,703	4,659	551	5,210

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1978-79	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,385	334	1,719
1979-80	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1980-81	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1981-82	1,866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1982-83	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1983-84	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1984-85	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1985-86	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1986-87	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1987-88	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1988-89	2,789	163	2,952	2,609	161	2,770	2,496	150	2,646	2,715	179	2,894
1989-90	3,276	226	3,502	2,679	214	2,893	2,552	171	2,723	2,819	215	3,044
1990-91	3,763	240	4,003	2,961	233	3,194	2,869	216	3,085	3,163	276	3,440
1991-92	3,994	299	4,293	3,224	291	3,515	3,076	271	3,347	3,447	307	3,754
1992-93	4,069	365	4,434	3,384	352	3,736	3,155	312	3,467	3,533	405	3,938
1993-94	4,129	361	4,490	3,680	343	4,023	3,478	317	3,795	3,895	420	4,315
1994-95	4,418	522	4,940	3,775	461	4,236	3,605	424	4,029	4,041	490	4,531
1995-96	4,500	511	5,011	3,962	464	4,426	3,848	440	4,288	4,245	487	4,732
1996-97	4,796	577	5,373	4,108	517	4,625	4,002	488	4,490	4,489	540	5,029
1997-98	5,126	646	5,772	4,364	591	4,955	4,335	545	4,880	4,897	611	5,508
1998-99	5,699	550	6,249	4,535	498	5,032	4464	483	4,947	5,090	535	5,625
Actual:							Projected:					
1999-00	5,274	583	5,857	4,377	513	4,890	4,474	494	4,968	5,124	561	5,685

TABLE 12

Enrollment History

-- Southern Utah University --

University Centers

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	100	2	102	31	0	31	34	0	34	37	0	37
1994-95	85	1	86	33	0	33	48	1	49	51	1	52
1995-96	147	1	148	75	0	75	70	1	71	74	1	75
1996-97	263	4	267	114	2	116	120	2	122	122	2	124
1997-98	233	2	235	123	1	124	131	2	133	136	2	138
1998-99	169	6	175	89	6	95	98	7	105	99	7	106
Funded Target:												121
Actual:							Projected:					
1999-00	244	3	247	131	3	134	142	4	146	152	5	157

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	100	2	102	31	0	31	34	0	34	37	0	37
1994-95	85	1	86	33	0	33	48	1	49	51	1	52
1995-96	147	1	148	75	0	75	70	1	71	74	1	75
1996-97	263	4	267	114	2	116	120	2	122	122	2	124
1997-98	233	2	235	123	1	124	131	2	133	136	2	138
1998-99	169	6	175	89	6	95	98	7	105	99	7	106
Actual:							Projected:					
1999-00	244	3	247	131	3	134	142	4	146	152	5	157

TABLE 13

Enrollment History

-- Southern Utah University --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	3,437	299	3,736	3,193	291	3,484	3,022	270	3,292	3,392	306	3,698
1992-93	3,639	352	3,991	3,340	346	3,686	3,113	308	3,421	3,388	339	3,727
1993-94	3,929	344	4,273	3,628	338	3,966	3,423	312	3,735	3,700	349	4,049
1994-95	3,963	459	4,422	3,644	452	4,096	3,460	416	3,876	3,727	454	4,181
1995-96	4,271	467	4,738	3,895	460	4,355	3,704	431	4,135	3,995	473	4,468
1996-97	4,562	529	5,091	4,046	512	4,558	3,890	482	4,372	4,246	533	4,779
1997-98	4,750	588	5,338	4,307	579	4,886	4,193	536	4,729	4,623	599	5,222
1998-99	4,964	523	5,487	4,419	495	4,914	4,307	481	4,788	4,754	532	5,286
Funded Target:												5,115
Actual:							Projected:					
1999-00	5,074	532	5,606	4,382	510	4,892	4,359	489	4,848	4,811	556	5,367

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1978-79	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,385	334	1,719
1979-80	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1980-81	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1981-82	1,866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1982-83	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1983-84	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1984-85	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1985-86	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1986-87	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1987-88	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1988-89	2,789	163	2,952	2,609	161	2,770	2,496	150	2,646	2,715	179	2,894
1989-90	3,276	226	3,502	2,679	214	2,893	2,552	171	2,723	2,819	215	3,034
1990-91	3,763	240	4,003	2,961	233	3,194	2,869	216	3,085	3,163	276	3,439
1991-92	3,994	299	4,293	3,224	291	3,515	3,076	271	3,347	3,447	307	3,754
1992-93	4,069	365	4,434	3,384	352	3,736	3,155	312	3,467	3,533	405	3,938
1993-94	4,229	363	4,592	3,711	343	4,054	3,512	317	3,829	3,932	420	4,352
1994-95	4,503	523	5,026	3,808	461	4,269	3,653	425	4,078	4,092	491	4,583
1995-96	4,647	512	5,159	4,037	464	4,501	3,918	441	4,359	4,319	488	4,807
1996-97	5,059	581	5,640	4,222	519	4,741	4,122	490	4,612	4,611	542	5,153
1997-98	5,359	648	6,007	4,487	592	5,079	4,466	547	5,013	5,033	613	5,646
1998-99	5,789	556	6,345	4,624	504	5,127	4,562	490	5,052	5,189	542	5,731
Actual:							Projected:					
1999-00	5,439	586	6,025	4,508	516	5,024	4,616	498	5,114	5,276	566	5,842

TABLE 14

Enrollment History

-- Snow College --

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	1,813	338	2,151	1,676	353	2,029	1,565	319	1,884	1,606	384	1,990
1992-93	1,974	363	2,337	1,836	389	2,225	1,769	329	2,098	1,826	388	2,214
1993-94	2,115	311	2,426	1,955	323	2,278	1,812	279	2,091	1,870	319	2,189
1994-95	2,194	273	2,467	2,043	283	2,326	1,941	243	2,184	1,986	275	2,261
1995-96	2,200	284	2,484	2,082	286	2,368	1,940	254	2,194	1,989	280	2,269
1996-97	2,243	307	2,550	2,103	310	2,413	1,985	279	2,264	2,031	308	2,339
1997-98	2,418	311	2,729	2,346	321	2,667	2,240	286	2,526	2,294	306	2,600
1998-99	2,364	275	2,639	2,245	288	2,533	2,168	270	2,438	2,218	286	2,504
Funded Target:												2,567
Actual:							Projected:					
1999-00	2,755	268	3,023	2,118	271	2,389	2,086	270	2,356	2,133	288	2,421

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	857	151	1,008	860	158	1,018	784	131	915	784	131	915
1978-79	842	141	983	835	138	973	778	119	897	778	119	897
1979-80	946	181	1,127	943	160	1,103	835	163	998	836	166	1,002
1980-81	1,071	212	1,283	979	216	1,195	886	204	1,090	893	215	1,108
1981-82	1,179	209	1,388	989	220	1,209	887	203	1,090	906	226	1,132
1982-83	1,230	181	1,411	961	182	1,143	878	147	1,025	878	147	1,025
1983-84	1,128	178	1,306	1,038	178	1,216	969	147	1,116	985	161	1,146
1984-85	1,174	145	1,319	1,079	150	1,229	968	127	1,095	989	141	1,130
1985-86	1,096	163	1,259	1,028	166	1,194	962	142	1,104	988	154	1,142
1986-87	1,239	157	1,396	1,176	164	1,340	1,078	146	1,224	1,112	153	1,265
1987-88	1,188	181	1,369	1,126	188	1,314	1,043	158	1,201	1,067	177	1,244
1988-89	1,356	188	1,544	1,224	197	1,421	1,128	186	1,314	1,156	219	1,375
1989-90	1,480	254	1,734	1,362	259	1,621	1,277	262	1,539	1,312	304	1,616
1990-91	1,540	332	1,872	1,447	351	1,798	1,359	329	1,688	1,387	381	1,768
1991-92	2,215	338	2,553	1,845	353	2,198	1,664	319	1,983	1,705	384	2,089
1992-93	2,455	364	2,819	2,061	391	2,452	1,912	331	2,243	1,973	390	2,363
1993-94	2,609	311	2,920	2,184	324	2,508	1,961	280	2,241	2,022	321	2,343
1994-95	2,723	273	2,996	2,297	285	2,582	2,092	245	2,337	2,139	277	2,416
1995-96	2,742	285	3,027	2,380	288	2,668	2,130	255	2,385	2,180	281	2,461
1996-97	2,854	308	3,162	2,437	311	2,748	2,198	281	2,479	2,244	310	2,554
1997-98	3,014	312	3,326	2,592	322	2,914	2,448	286	2,734	2,504	306	2,810
1998-99	3,071	287	3,358	2,511	289	2,800	2,381	271	2,652	2,433	287	2,720
Actual:							Projected:					
1999-00	3,021	266	3,287	2,450	271	2,721	2,350	270	2,620	2,404	288	2,692

TABLE 15

Enrollment History

-- Snow College --

Snow South Postsecondary

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	0	0	0	0	0	0	0	0
1994-95	0	0	0	0	0	0	0	0	0	0	0	0
1995-96	0	0	0	0	0	0	0	0	0	0	0	0
1996-97	0	0	0	0	0	0	0	0	0	0	0	0
1997-98	0	0	0	0	0	0	0	0	0	0	0	0
1998-99	0	0	0	0	0	0	0	0	0	0	0	0
Funded Target:												511
Actual:							Projected:					
1999-00	228	1	229	130	2	132	564	0	564	564	0	564

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	0	0	0	0	0	0	0	0
1994-95	0	0	0	0	0	0	0	0	0	0	0	0
1995-96	0	0	0	0	0	0	0	0	0	0	0	0
1996-97	0	0	0	0	0	0	0	0	0	0	0	0
1997-98	0	0	0	0	0	0	0	0	0	0	0	0
1998-99	0	0	0	0	0	0	0	0	0	0	0	0
Actual:							Projected:					
1999-00	467	1	468	130	0	130	564	0	564	564	0	564

TABLE 16

Enrollment History

-- Snow College --

Snow South Secondary

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	0	0	0	0	0	0	0	0
1994-95	0	0	0	0	0	0	0	0	0	0	0	0
1995-96	0	0	0	0	0	0	0	0	0	0	0	0
1996-97	0	0	0	0	0	0	0	0	0	0	0	0
1997-98	0	0	0	0	0	0	0	0	0	0	0	0
1998-99	0	0	0	0	0	0	0	0	0	0	0	0
Funded Target:												287
Actual:							Projected:					
1999-00	239	0	239	257	2	259	321	0	321	321	0	321

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	0	0	0	0	0	0	0	0
1994-95	0	0	0	0	0	0	0	0	0	0	0	0
1995-96	0	0	0	0	0	0	0	0	0	0	0	0
1996-97	0	0	0	0	0	0	0	0	0	0	0	0
1997-98	0	0	0	0	0	0	0	0	0	0	0	0
1998-99	0	0	0	0	0	0	0	0	0	0	0	0
Actual:							Projected:					
1999-00	489	2	491	257	2	259	321	0	321	321	0	321

TABLE 17

Enrollment History

-- Snow College --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	1,813	338	2,151	1,676	353	2,029	1,565	319	1,884	1,606	384	1,990
1992-93	1,974	363	2,337	1,836	389	2,225	1,769	329	2,098	1,826	388	2,214
1993-94	2,115	311	2,426	1,955	323	2,278	1,812	279	2,091	1,870	319	2,189
1994-95	2,194	273	2,467	2,043	283	2,326	1,941	243	2,184	1,986	275	2,261
1995-96	2,200	284	2,484	2,082	286	2,368	1,940	254	2,194	1,989	280	2,269
1996-97	2,243	307	2,550	2,103	310	2,413	1,985	279	2,264	2,031	308	2,339
1997-98	2,418	311	2,729	2,346	321	2,667	2,240	286	2,526	2,294	306	2,600
1998-99	2,364	275	2,639	2,245	288	2,533	2,168	270	2,438	2,218	286	2,504
Funded Target:												3,365
Actual:							Projected:					
1999-00	3,139	269	3,408	2,505	275	2,780	2,971	270	3,241	3,018	288	3,306

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	857	151	1,008	860	158	1,018	784	131	915	784	131	915
1978-79	842	141	983	835	138	973	778	119	897	778	119	897
1979-80	946	181	1,127	943	160	1,103	835	163	998	836	166	1,002
1980-81	1,071	212	1,283	979	216	1,195	886	204	1,090	893	215	1,108
1981-82	1,179	209	1,388	989	220	1,209	887	203	1,090	906	226	1,132
1982-83	1,230	181	1,411	961	182	1,143	878	147	1,025	878	147	1,025
1983-84	1,128	178	1,306	1,038	178	1,216	969	147	1,116	985	161	1,146
1984-85	1,174	145	1,319	1,079	150	1,229	968	127	1,095	989	141	1,130
1985-86	1,096	163	1,259	1,028	166	1,194	962	142	1,104	988	154	1,142
1986-87	1,239	157	1,396	1,176	164	1,340	1,078	146	1,224	1,112	153	1,265
1987-88	1,188	181	1,369	1,126	188	1,314	1,043	158	1,201	1,067	177	1,244
1988-89	1,356	188	1,544	1,224	197	1,421	1,128	186	1,314	1,156	219	1,375
1989-90	1,480	254	1,734	1,362	259	1,621	1,277	262	1,539	1,312	304	1,616
1990-91	1,540	332	1,872	1,447	351	1,798	1,359	329	1,688	1,387	381	1,768
1991-92	2,215	338	2,553	1,845	353	2,198	1,664	319	1,983	1,705	384	2,089
1992-93	2,455	364	2,819	2,061	391	2,452	1,912	331	2,243	1,973	390	2,363
1993-94	2,609	311	2,920	2,184	324	2,508	1,961	280	2,241	2,022	321	2,343
1994-95	2,723	273	2,996	2,297	285	2,582	2,092	245	2,337	2,139	277	2,416
1995-96	2,742	285	3,027	2,380	288	2,668	2,130	255	2,385	2,180	281	2,461
1996-97	2,854	308	3,162	2,437	311	2,748	2,198	281	2,479	2,244	310	2,554
1997-98	3,014	312	3,326	2,592	322	2,914	2,448	286	2,734	2,504	306	2,810
1998-99	3,071	287	3,358	2,511	289	2,800	2,381	271	2,652	2,433	287	2,720
Actual:							Projected:					
1999-00	3,812	269	4,081	2,837	272	3,109	3,235	270	3,505	3,289	288	3,579

TABLE 18

Enrollment History

-- Dixie College --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,747	185	2,932	2,216	182	2,398	2,035	146	2,181	2,134	163	2,297
1992-93	2,654	206	2,860	2,185	207	2,392	1,993	164	2,157	2,115	176	2,291
1993-94	2,770	255	3,025	2,290	248	2,538	2,077	210	2,287	2,208	222	2,430
1994-95	4,003	358	4,361	2,509	248	2,757	2,289	191	2,480	2,412	208	2,620
1995-96	4,713	208	4,921	2,903	207	3,110	2,628	177	2,805	2,750	195	2,945
1996-97	4,834	313	5,147	2,939	308	3,247	2,664	259	2,923	2,829	279	3,108
1997-98	4,533	408	4,941	3,066	351	3,417	2,851	290	3,141	3,026	310	3,336
1998-99	4,826	409	5,235	3,267	304	3,571	3,087	271	3,358	3,253	294	3,547
Funded Target:												3,334
Actual:							Projected:					
1999-00	5,564	477	6,041	3,280	341	3,621	3,132	301	3,433	3,324	322	3,645

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	1,096	296	1,392	901	300	1,201	847	268	1,115	868	281	1,149
1978-79	1,162	312	1,474	892	300	1,192	801	266	1,067	819	273	1,092
1979-80	1,364	225	1,589	950	225	1,175	910	211	1,121	924	217	1,141
1980-81	1,533	257	1,790	1,201	256	1,457	1,088	228	1,316	1,096	228	1,325
1981-82	1,672	232	1,904	1,288	233	1,521	1,181	199	1,380	1,181	199	1,380
1982-83	1,800	210	2,010	1,417	217	1,634	1,249	187	1,436	1,249	187	1,436
1983-84	1,694	171	1,865	1,404	178	1,582	1,277	160	1,437	1,289	160	1,449
1984-85	1,728	176	1,904	1,408	175	1,583	1,308	156	1,464	1,324	159	1,483
1985-86	2,025	207	2,232	1,533	204	1,737	1,427	179	1,606	1,459	187	1,646
1986-87	2,137	193	2,330	1,802	190	1,992	1,628	150	1,778	1,685	158	1,843
1987-88	2,037	174	2,211	1,715	174	1,889	1,596	150	1,746	1,655	157	1,812
1988-89	2,066	162	2,228	1,713	160	1,873	1,595	133	1,728	1,659	143	1,802
1989-90	2,203	178	2,381	1,877	174	2,051	1,756	147	1,903	1,835	157	1,992
1990-91	2,354	174	2,528	1,982	176	2,158	1,908	158	2,066	1,985	171	2,156
1991-92	2,778	185	2,963	2,216	182	2,398	2,036	146	2,182	2,135	163	2,298
1992-93	2,662	206	2,868	2,194	208	2,402	2,000	165	2,165	2,122	177	2,299
1993-94	2,785	256	3,041	2,299	251	2,550	2,083	212	2,295	2,214	224	2,438
1994-95	4,016	358	4,374	2,521	251	2,772	2,305	193	2,498	2,428	210	2,638
1995-96	4,713	208	4,921	2,912	208	3,120	2,635	180	2,815	2,766	198	2,964
1996-97	5,004	314	5,318	2,988	310	3,298	2,722	263	2,985	2,887	284	3,171
1997-98	5,010	490	5,500	3,147	357	3,505	2,900	294	3,194	3,075	314	3,389
1998-99	5,294	417	5,711	3,308	304	3,612	3,146	272	3,418	3,312	295	3,607
Actual:							Projected:					
1999-00	5,663	528	6,191	3,315	341	3,656	3,173	301	3,474	3,364	322	3,686

TABLE 19

Enrollment History

-- College of Eastern Utah --

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,147	63	2,210	1,412	60	1,472	1,252	58	1,310	1,306	63	1,369
1992-93	2,237	65	2,302	1,504	71	1,575	1,340	59	1,399	1,390	65	1,455
1993-94	2,229	88	2,317	1,556	90	1,646	1,398	78	1,476	1,445	81	1,526
1994-95	2,397	91	2,488	1,650	87	1,737	1,439	78	1,517	1,488	83	1,571
1995-96	2,113	75	2,188	1,462	83	1,545	1,345	87	1,432	1,393	92	1,485
1996-97	2,625	96	2,721	1,641	101	1,742	1,401	86	1,487	1,447	94	1,541
1997-98	2,946	111	3,057	1,665	98	1,763	1,441	80	1,521	1,489	88	1,577
1998-99	1,898	103	2,001	1,441	83	1,524	1,434	80	1,514	1,499	91	1,590
Funded Target:												1,659
Actual:							Projected:					
1999-00	1,910	84	1,994	1,456	79	1,535	1,456	74	1,530	1,562	81	1,643

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	880	39	919	605	36	641	540	42	582	557	44	601
1978-79	938	31	969	583	29	612	525	33	558	546	34	580
1979-80	803	48	851	575	47	622	512	44	556	530	45	575
1980-81	1,059	44	1,103	631	50	681	586	43	629	610	44	654
1981-82	1,099	35	1,134	727	39	766	633	33	666	682	34	716
1982-83	1,061	46	1,107	715	45	760	696	35	731	719	36	755
1983-84	1,011	63	1,074	734	69	803	733	44	777	784	45	829
1984-85	1,060	53	1,113	848	54	902	790	40	830	866	41	907
1985-86	1,079	53	1,132	817	54	871	804	44	848	861	44	905
1986-87	1,320	83	1,403	897	82	979	890	48	939	952	49	1,001
1987-88	1,807	68	1,875	1,040	65	1,105	917	43	960	982	44	1,026
1988-89	1,624	77	1,701	1,111	38	1,149	1,008	27	1,035	1,052	29	1,081
1989-90	1,932	37	1,969	1,233	31	1,264	1,052	31	1,082	1,110	34	1,144
1990-91	2,201	108	2,309	1,344	65	1,409	1,196	54	1,250	1,266	63	1,328
1991-92	2,147	63	2,210	1,412	60	1,472	1,252	58	1,310	1,306	63	1,369
1992-93	2,242	65	2,307	1,504	71	1,575	1,343	59	1,402	1,394	65	1,459
1993-94	2,249	88	2,337	1,558	90	1,648	1,399	78	1,477	1,448	81	1,529
1994-95	2,396	91	2,487	1,650	87	1,737	1,439	78	1,517	1,489	83	1,572
1995-96	2,410	75	2,485	1,564	83	1,647	1,389	87	1,476	1,439	92	1,531
1996-97	2,625	96	2,721	1,641	101	1,742	1,401	86	1,487	1,449	94	1,543
1997-98	2,946	111	3,057	1,665	98	1,763	1,469	81	1,550	1,521	90	1,611
1998-99	2,741	107	2,848	1,524	83	1,607	1,478	80	1,558	1,543	91	1,634
Actual:							Projected:					
1999-00	2,125	86	2,211	1,541	79	1,620	1,541	74	1,615	1,647	81	1,728

TABLE 20

Enrollment History

-- College of Eastern Utah --

San Juan Center

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	556	0	556	361	0	361	290	0	290	324	0	324
1992-93	436	3	439	297	2	299	280	2	282	305	3	308
1993-94	509	3	512	378	3	381	339	3	342	369	3	372
1994-95	645	3	648	406	2	408	339	1	340	366	1	367
1995-96	451	5	456	291	4	295	296	3	299	320	3	323
1996-97	448	7	455	362	6	368	341	4	345	360	4	364
1997-98	456	3	459	347	2	349	324	3	327	347	3	350
1998-99	442	5	447	311	3	314	325	2	327	362	2	364
Funded Target:												365
Actual:							Projected:					
1999-00	432	4	436	313	3	316	313	3	316	367	3	370

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	66	0	66	39	0	39	49	0	49	49	0	49
1978-79	106	0	106	75	0	75	81	0	81	80	0	80
1979-80	99	0	99	54	0	54	36	0	36	50	0	50
1980-81	115	0	115	69	0	69	68	0	68	99	0	99
1981-82	156	0	156	97	0	97	95	0	95	113	0	113
1982-83	191	0	191	114	0	114	150	0	150	167	0	167
1983-84	283	2	285	192	1	193	210	0	211	236	0	236
1984-85	299	0	299	219	0	219	228	0	228	255	0	255
1985-86	239	0	239	188	0	188	217	0	217	236	0	236
1986-87	368	0	368	289	0	289	268	0	268	308	0	308
1987-88	272	0	272	191	0	191	221	0	221	255	0	255
1988-89	362	0	362	246	0	246	241	0	241	273	0	273
1989-90	372	0	372	261	0	261	243	0	243	276	0	276
1990-91	650	1	651	390	1	391	330	1	331	354	1	355
1991-92	556	0	556	361	0	361	290	0	290	324	0	324
1992-93	436	3	439	298	2	300	285	2	287	310	3	313
1993-94	509	3	512	378	3	381	339	3	342	369	3	372
1994-95	645	3	648	406	2	408	339	1	340	366	1	367
1995-96	577	5	582	378	4	382	356	3	359	380	3	383
1996-97	501	7	508	378	6	384	346	4	350	366	4	370
1997-98	506	3	509	375	2	377	341	3	344	364	3	367
1998-99	503	4	507	340	3	343	354	2	356	391	2	393
Actual:							Projected:					
1999-00	475	4	479	333	3	336	328	3	331	384	3	387

TABLE 21

Enrollment History

-- College of Eastern Utah --

Total Institution

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,703	63	2,766	1,773	60	1,833	1,542	58	1,600	1,630	63	1,693
1992-93	2,673	68	2,741	1,801	73	1,874	1,620	61	1,681	1,695	68	1,763
1993-94	2,738	91	2,829	1,934	93	2,027	1,737	81	1,818	1,814	84	1,898
1994-95	3,042	94	3,136	2,056	89	2,145	1,778	79	1,857	1,854	84	1,938
1995-96	2,564	80	2,644	1,753	87	1,840	1,641	90	1,731	1,713	95	1,808
1996-97	3,015	102	3,117	2,003	107	2,110	1,742	90	1,832	1,807	98	1,905
1997-98	3,401	113	3,514	2,012	100	2,112	1,765	83	1,848	1,836	91	1,927
1998-99	2,312	108	2,420	1,752	86	1,838	1,759	82	1,841	1,861	93	1,954
Funded Target:												2,024
Actual:							Projected:					
1999-00	2,340	88	2,428	1,769	82	1,851	1,769	77	1,846	1,928	84	2,012

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	946	39	985	644	36	680	589	42	631	606	44	650
1978-79	1,044	31	1,075	658	29	687	606	33	639	626	34	660
1979-80	902	48	950	629	47	676	548	44	592	580	45	625
1980-81	1,174	44	1,218	700	50	750	654	43	697	709	44	753
1981-82	1,255	35	1,290	824	39	863	728	33	761	795	34	829
1982-83	1,252	46	1,298	829	45	874	846	35	881	886	36	922
1983-84	1,294	65	1,359	926	70	996	943	44	988	1,020	45	1,065
1984-85	1,359	53	1,412	1,067	54	1,121	1,018	40	1,058	1,121	41	1,162
1985-86	1,318	53	1,371	1,005	54	1,059	1,021	44	1,065	1,097	44	1,141
1986-87	1,688	83	1,771	1,186	82	1,268	1,158	48	1,206	1,260	49	1,309
1987-88	2,079	68	2,147	1,231	65	1,296	1,138	43	1,181	1,237	44	1,281
1988-89	1,986	77	2,063	1,357	38	1,395	1,249	27	1,276	1,325	29	1,354
1989-90	2,304	37	2,341	1,494	31	1,525	1,295	31	1,325	1,386	34	1,420
1990-91	2,851	109	2,960	1,734	66	1,800	1,526	55	1,581	1,620	64	1,683
1991-92	2,703	63	2,766	1,773	60	1,833	1,542	58	1,600	1,630	63	1,693
1992-93	2,678	68	2,746	1,802	73	1,875	1,628	61	1,689	1,704	68	1,772
1993-94	2,758	91	2,849	1,936	93	2,029	1,738	81	1,819	1,817	84	1,901
1994-95	3,041	94	3,135	2,056	89	2,145	1,778	79	1,857	1,855	84	1,939
1995-96	2,987	80	3,067	1,942	87	2,029	1,745	90	1,835	1,819	95	1,914
1996-97	3,068	102	3,170	2,019	107	2,126	1,747	90	1,837	1,815	98	1,913
1997-98	3,451	113	3,564	2,040	100	2,140	1,810	84	1,894	1,885	93	1,978
1998-99	3,214	111	3,325	1,864	86	1,950	1,832	82	1,914	1,934	93	2,027
Actual:							Projected:					
1999-00	2,598	90	2,688	1,874	83	1,957	1,869	77	1,946	2,030	84	2,114

TABLE 22

Enrollment History

-- Utah Valley State College --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	7,981	789	8,770	5,417	637	6,054	5,504	629	6,133	5,994	738	6,732
1992-93	8,452	1,171	9,623	5,670	907	6,577	5,851	857	6,708	6,485	988	7,473
1993-94	9,330	1,180	10,510	6,219	962	7,181	6,263	920	7,183	6,947	1,074	8,021
1994-95	9,963	1,419	11,382	6,587	1,108	7,695	6,521	1,050	7,571	7,221	1,216	8,437
1995-96	10,444	1,392	11,836	7,031	1,116	8,147	7,002	1,059	8,061	7,718	1,270	8,988
1996-97	11,230	1,373	12,603	7,542	1,120	8,662	7,456	1,073	8,529	8,348	1,373	9,721
1997-98	11,780	1,558	13,338	8,047	1,266	9,313	8,124	1,207	9,331	8,680	1,378	10,058
1998-99	13,464	1,708	15,172	9,099	1,345	10,444	9,063	1,299	10,362	10,000	1,540	11,540
Funded Target:												11,500
Actual:							Projected:					
1999-00	14,673	1,807	16,480	9,768	1,437	11,206	9,844	1,375	11,220	10,907	1,646	12,553

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	3,398	395	3,793	2,462	434	2,896	2,244	416	2,660	2,413	450	2,863
1978-79	3,473	517	3,990	2,333	536	2,869	2,150	493	2,643	2,354	543	2,897
1979-80	3,520	610	4,130	2,557	655	3,212	2,403	570	2,973	2,614	636	3,250
1980-81	3,984	618	4,602	3,037	641	3,678	3,000	549	3,549	3,238	602	3,840
1981-82	4,324	617	4,941	3,537	589	4,126	3,461	518	3,979	3,778	571	4,349
1982-83	4,966	627	5,593	4,134	634	4,768	3,994	566	4,560	4,402	633	5,035
1983-84	5,473	620	6,093	4,611	629	5,240	4,228	539	4,767	4,662	610	5,272
1984-85	5,184	634	5,818	4,263	578	4,841	4,018	518	4,536	4,377	570	4,947
1985-86	5,365	648	6,013	4,314	572	4,886	3,998	465	4,463	4,367	532	4,899
1986-87	5,882	610	6,492	4,612	536	5,148	4,369	433	4,802	4,704	502	5,206
1987-88	6,331	637	6,968	4,907	513	5,420	4,445	390	4,835	4,826	476	5,302
1988-89	6,309	524	6,833	4,877	442	5,319	4,545	351	4,896	4,911	418	5,329
1989-90	7,118	640	7,758	5,446	541	5,987	4,968	438	5,406	5,347	507	5,854
1990-91	7,132	754	7,886	4,644	581	5,225	4,692	620	5,312	5,093	695	5,787
1991-92	7,988	789	8,777	5,430	637	6,067	5,510	629	6,139	6,001	738	6,739
1992-93	8,452	1,171	9,623	5,679	907	6,586	5,862	857	6,719	6,498	988	7,486
1993-94	9,331	1,181	10,512	6,231	963	7,194	6,274	923	7,197	6,961	1,077	8,038
1994-95	11,832	1,461	13,293	7,320	1,137	8,457	6,928	1,068	7,996	7,615	1,241	8,856
1995-96	12,609	1,432	14,041	7,996	1,129	9,125	7,568	1,067	8,635	8,296	1,313	9,609
1996-97	13,374	1,382	14,756	8,658	1,126	9,784	8,059	1,076	9,135	9,363	1,336	10,699
1997-98	14,430	1,564	15,994	9,217	1,268	10,485	8,712	1,208	9,920	9,990	1,414	11,404
1998-99	18,339	1,700	20,039	10,520	1,348	11,869	9,951	1,307	11,258	10,890	1,548	12,438
Actual:							Projected:					
1999-00	18,235	1,827	20,062	11,321	1,449	12,770	10,749	1,394	12,144	11,875	1,666	13,541

TABLE 23

Enrollment History

-- Salt Lake Community College --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	15,089	285	15,374	9,337	232	9,569	8,978	220	9,198	9,967	275	10,242
1992-93	15,558	304	15,862	9,937	243	10,180	9,373	230	9,603	10,493	282	10,775
1993-94	15,980	384	16,364	10,252	322	10,574	9,828	306	10,134	11,057	391	11,448
1994-95	16,765	447	17,212	10,816	378	11,194	10,172	366	10,538	11,385	461	11,846
1995-96	18,349	537	18,886	11,664	432	12,096	10,622	399	11,021	11,929	502	12,431
1996-97	18,948	634	19,582	11,965	488	12,453	11,044	442	11,486	12,449	554	13,003
1997-98	19,017	674	19,691	12,189	542	12,731	11,244	495	11,739	12,594	621	13,215
1998-99	17,816	637	18,453	10,155	443	10,598	10,340	461	10,801	11,639	581	12,220
Funded Target:												13,212
Actual:							Projected:					
1999-00	11,304	495	11,799	11,304	495	11,799	11,417	480	11,897	12,691	588	13,279

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1999-00

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	6,331	132	6,463	3,843	136	3,979	3,478	121	3,599	3,837	137	3,974
1978-79	6,359	128	6,487	3,584	133	3,717	3,299	137	3,436	3,670	144	3,814
1979-80	5,722	126	5,848	3,638	139	3,777	3,336	136	3,472	3,721	149	3,870
1980-81	5,853	84	5,937	3,984	91	4,075	3,727	93	3,820	4,118	119	4,237
1981-82	6,313	70	6,383	4,088	73	4,161	4,033	66	4,099	4,507	66	4,573
1982-83	7,445	63	7,508	4,853	60	4,913	4,704	54	4,758	5,273	68	5,341
1983-84	7,998	62	8,060	5,127	49	5,176	4,884	38	4,922	5,474	48	5,522
1984-85	8,242	47	8,289	5,280	37	5,317	4,943	33	4,976	5,520	43	5,563
1985-86	8,243	64	8,307	5,402	53	5,455	5,058	46	5,104	5,666	54	5,720
1986-87	8,756	59	8,815	5,511	43	5,554	5,168	43	5,211	5,788	57	5,845
1987-88	9,389	47	9,436	5,808	40	5,848	5,410	35	5,445	6,027	46	6,073
1988-89	9,294	73	9,367	5,840	53	5,893	5,764	49	5,813	6,471	59	6,530
1989-90	10,900	103	11,003	6,733	86	6,819	6,648	90	6,737	7,480	104	7,584
1990-91	13,028	316	13,344	7,745	173	7,918	7,398	181	7,579	8,381	215	8,596
1991-92	15,639	333	15,972	9,533	234	9,767	9,268	245	9,513	10,257	300	10,557
1992-93	17,372	395	17,767	10,668	285	10,953	10,063	287	10,350	11,321	353	11,674
1993-94	17,816	494	18,310	11,037	370	11,407	10,723	367	11,090	12,079	465	12,544
1994-95	18,918	522	19,440	11,605	414	12,019	10,951	416	11,367	12,254	525	12,779
1995-96	20,173	661	20,834	12,273	472	12,745	11,296	449	11,745	12,736	574	13,310
1996-97	21,662	732	22,394	12,917	532	13,449	11,982	490	12,472	13,486	613	14,099
1997-98	23,492	815	24,307	13,766	586	14,352	12,362	542	12,904	13,824	678	14,502
1998-99	26,215	862	27,077	11,810	506	12,315	11,776	518	12,294	13,108	645	13,753
Actual:							Projected:					
1999-00	20,532	741	21,273	11,425	513	11,938	12,285	533	12,818	14,262	648	14,910

TAB D
APPLIED TECHNOLOGY EDUCATION

SUPPORT & MONITORING OF USHE APPLIED TECHNOLOGY EDUCATION ... 1

TABLE I Annual Non-Credit Enrollments - Headcount 2

TABLE II Budget-Related FTEs in ATE Programs 3

TABLE III ATE - Direct Cost of Instruction 4

APPENDIX A New Programs Which Support ATE 10

SUPPORT AND MONITORING OF USHE APPLIED TECHNOLOGY EDUCATION 1998-99 REPORT

Overview

Collaboration between the Utah System of Higher Education (USHE) and the Utah State Office of Education (USOE), through the Joint Liaison Committee (JLC), maximizes resources and provides a broad spectrum of educational opportunities. These efforts include short-term, intensive training programs customized for business and industry, credit and non-credit certificate programs in many areas, and programs that culminate in two-year degrees.

Applied technology education (ATE) in Utah continues to successfully prepare individuals with the skills necessary to meet the occupational demands of an increasingly technical, global workplace. USHE institutions continue to demonstrate commitment to high quality ATE programs by providing funding from limited institutional funds. However, USHE institutions report increasing difficulty in hiring qualified faculty and upgrading equipment in ATE programs due to the lack of necessary, ongoing ATE funding increases.

Accomplishments in ATE during fiscal year 1998-99 include:

- A 1.3 percent increase in budget-related FTEs in applied technology education programs from 1997-98 to 1998-99. Budget related FTEs for this reporting period totaled 14,471.
- Direct costs of $48,899,594 in 1998-99 for budget-related applied technology programs, an increase of 3.1 percent over 1997-98. The USHE exceeded its maintenance of effort target for expenditures in ATE programs by 10.9 percent in 1998-99.
- A joint ATE planning effort between the public and higher education systems, conducted as part of the Board or Regents' master planning process.
- A legislative initiative during the 1999 session which resulted in an appropriation of $800,000 to higher education for statewide development and coordination of apprenticeship programs and curriculum, including distance delivery to rural areas.

Enrollments

Non-credit Enrollments

A five-year history of USHE non-credit activity is shown below. In FY 1999, non-credit programs accounted for 48,423 enrollments in the higher education system. Non-credit enrollment areas include such programs as Custom Fit, STIT, Continuing Education, the SLCC Skills Center, conferences and workshops which upgrade the skills of employees, and licensing programs.

Non-credit training programs vary in length, but are often shorter than traditional credit programs because they are tailored to meet specific needs of the businesses which request the programs. The numbers below do not include non-vocational, non-credit courses which may be described as community service activities.

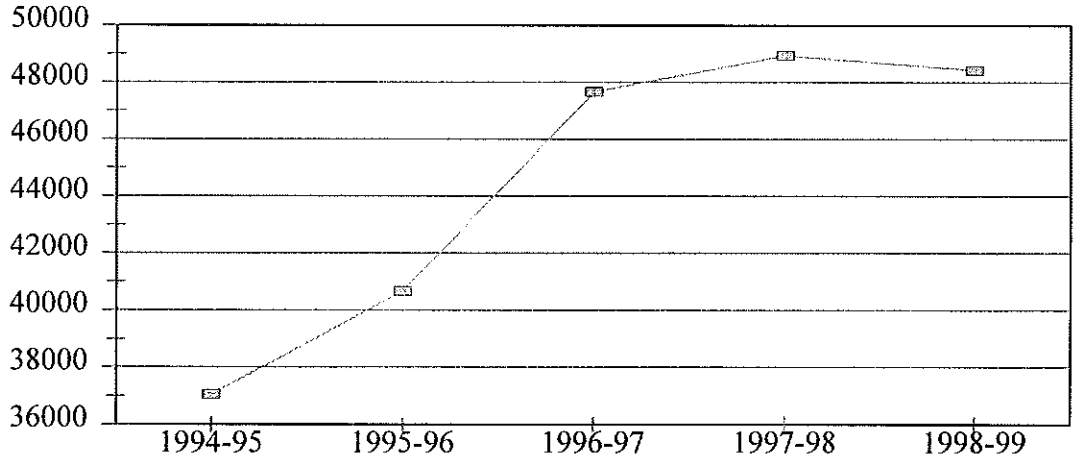
TABLE I

ANNUAL NON-CREDIT ENROLLMENTS - HEADCOUNT					
Institution	1994-95	1995-96	1996-97	1997-98	1998-99
WSU	4,802	4,320	2,909	3,563	4,617
SUU	1,069	1,246	1,726	1,590	1,236
SNOW	407	232	125	171	228
DIXIE	1,295	1,188	1,865	1,650	2,462
CEU	2,024	1,533	2,491	1,920	4,624
UVSC	13,801	17,887	20,620	23,019	20,285
SLCC **	13,648	14,264	17,617	17,035	14,971
SYS TOT	37,046	40,670	47,353	48,948	48,423

**Includes Skills Center

Note: SLCC figures were revised to reflect reduced numbers in Conferences and Workshops and "Other" after publication of the 1999-2000 *Data Book*.

NON CREDIT ENROLLMENTS
Headcount



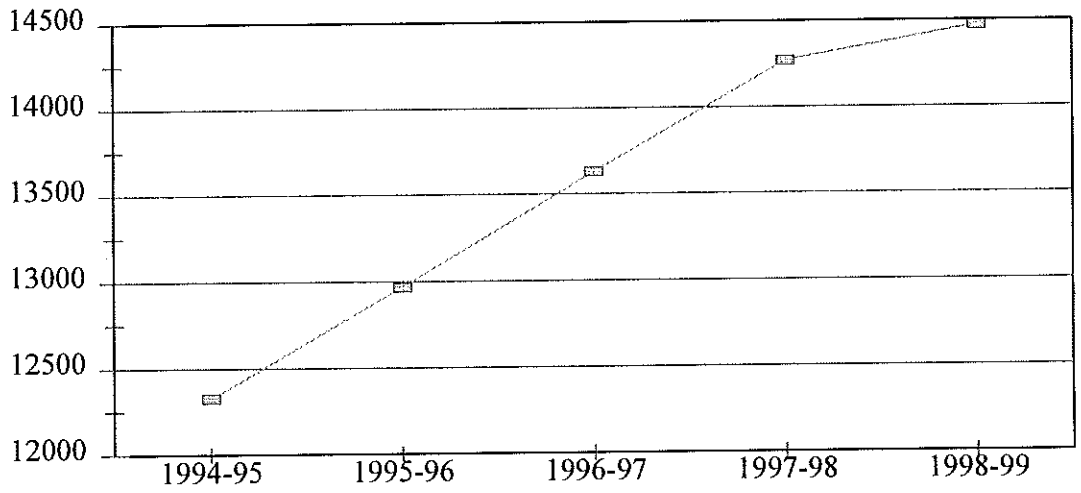
Applied Technology Education Budget Related FTEs

The number of full time equivalent students (FTEs) in ATE programs has steadily increased over the past five years. As shown in Table II, budget-related FTEs in ATE programs for 1998-99 reflected a 1.3 percent increase over the prior year.

TABLE II

BUDGET-RELATED FTEs in ATE PROGRAMS						
Institution	1994-95	1995-96	1996-97	1997-98	1998-99	Change
USU	509	499	517	532	582	+9.4%
WSU	1,804	2,038	2,003	2,363	2,294	-2.9%
SUU	653	689	718	742	733	-1.2%
SNOW	361	399	423	458	501	+7.4%
DIXIE	639	688	831	846	773	-8.6%
CEU	674	662	678	680	668	-1.8%
UVSC	2,815	2,871	3,039	3,235	3,556	+9.9%
SLCC	4,871	5,120	5,421	5,428	5,364	-1.2%
SYS TOT	12,326	12,966	13,630	14,284	14,471	+1.3%

BUGET RELATED FTEs



Maintenance of Effort

Since 1989, the Board of Regents has followed a policy regarding support and maintenance of applied technology education. The policy is an affirmation to the Legislature and the Applied Technology community of higher education's commitment to ATE which evolved through a series of discussions by the Commissioner and staff with the Funding Mechanism Task Force, Chief Academic Officers, Budget Officers, and the Council of Presidents.

Each institution in the USHE providing applied technology education programs in 1998-99 was required to meet or exceed a maintenance of effort expenditure target for direct instructional costs. These targets and actual expenditures for 1998-99 are shown in the table below. The direct cost of instruction for ATE programs in 1998-98 totaled $48,899,594 – a 3.1 percent increase over the prior report year. All but one institution in the USHE exceeded maintenance of effort targets. As a whole, the USHE exceeded its maintenance of effort target for 1998-99 by 10.9 percent. This is indicative of the efforts that institutions are expending to improve applied technology education in the state.

TABLE III

ATE - DIRECT COST OF INSTRUCTION					
	1997-98	1998-99	% Change	1998-99 MOE Target	% Expenditures to MOE Target
USU	$1,176,534	$1,253,421	+6.5%	$1,284,724	97.6%
WSU	$8,766,929	$7,584,255	-13.5%	$7,413,032	102.3%
SUU	$2,152,689	$2,348,291	+9.1%	$2,110,837	111.2%
SNOW	$1,161,920	$1,343,710	15.6%	$1,240,288	108.3%
DIXIE	$2,595,736	$2,724,444	+4.9%	$2,217,316	122.9%
CEU	$2,133,816	$2,169,517	+1.7%	$1,580,510	137.3%
UVSC	$10,346,852	$11,739,208	+13.4%	$10,522,256	111.6%
SLCC	$19,106,302*	$19,736,748	+3.3%	$17,736,733	111.3%
SYS TOT	$47,440,778	$48,899,594	+3.1%	$44,105,694	110.9%

Figures from Cost Study tab in Utah System of Higher Education Data Books for applicable years.

* In addition, Salt Lake Community College expended $691,127 in Educational and General and Skills Center funds for other instructional costs supporting applied technology education.

New Programs

Twelve new ATE degree programs were approved by the Board of Regents from July of 1998 through June of 1999, including ten programs at Snow College South which had previously been offered only as non-credit. Approval of the Snow College South programs gave students a credit or non-credit option in all of these. Also included in the twelve new programs was an Associate of Science Degree in Criminal Justice which is offered collaboratively by Weber State University, Southern Utah University, Snow College, Dixie College, the College of Eastern Utah, Utah Valley State College and Salt Lake Community College. A complete list of ATE programs approved over the past four years can been found in Appendix A.

Applied Technology Center Service Regions (ATCSRs)

Applied technology training is also provided by the four service regions (Wasatch Front South, Mountainlands, Southwest, and Southeast). This is a joint effort between public and higher education in the colleges and high schools, which receives separate funding. Training provided by the ATCSRs is short-term, open-entry/open exit, competency based and non-credit. Both secondary students and adults benefit from these programs.

Additional Institutional Support for Applied Technology Education

Institutional reports also identified ways in which the institutions are promoting applied technology education, whether or not funds were expended. These efforts are summarized below.

Weber State University

1. The Ogden-Weber Region continues to focus on partnerships with both Applied Technology Centers and school districts. During the 1998/99 year, major efforts at WSU were directed toward concurrent enrollment, with over 3,900 students involved in one or more program. Ninety-five percent of these concurrent enrollment courses are ATE. WSU also continues to maintain strong partnerships with employers in the region.

2. The majority of funds received through the Carl Perkins Vocational Act were used to update computer equipment in the College of Applied Science and Technology. Computer Science had more growth than any other major at WSU.

3. WSU's ATE Director serves as the regional Tech Prep Coordinator and serves on the Education and Training Committee for Utah Partners in Education and the Governor's Committee for Employment of the Disabled.

4. WSU hosted several regional VICA competitions and a regional automobile service competition which included student from schools as far away as Oregon. WSU also hosted a number of inservice training workshop for high school and ATC educators.

Southern Utah University

1. SUU completed the remodeling of the Technology Building during 1998-99. This remodeling effort added a new Board Drafting Lab, CAM Lab, Criminal Justice Crime Scene Lab, Electrical and Construction Lab (shared with apprenticeship), additional classrooms and offices. The Family and Consumer Science Department also completed a new Interior Design Lab.

2. Equipment was purchased for the Electronics, Family and Consumer Science, Business, Computer Assisted Drafting, Criminal Justice, Computer Numerical Control, and Automotive Programs.

Snow College

1. The Child Care Management Program continues to work toward accreditation by the National Association for Education of Young Children (NAEYC), which is the national accrediting body for day care.

2. During 1998-99, the Traditional Building Skills Institute (TBSI) served 148 non-credit participants in eight separate sessions. The goal for this program is to attract enough non-credit participants to make the program self-sustaining.

3. A VCR and large projection screen were purchased for the ATE Division. In addition, equipment was purchased for the Accounting, Agriculture, Business Management, Business Education, Computer Information Systems and Criminal Justice Programs.

4. Snow College continues to support National ATE Week activities, the Building Construction and Construction Management home building project and scholarships; sponsorship of the Future Farmers of America field day and annual Regional Speaking and Parliamentary Procedure competition for high school students; and sponsorship of annual business education competitions and financial support for Phi Beta Lambda finals contestants.

Dixie College

1. The Graphic Arts Program at Dixie College was reviewed by industry and received "Print Ed" accreditation approval.

2. A partnership was formed with Washington County School District and the Southwest Applied Technology Center Service Region to offer a Diesel Mechanics Program for high school and adult students.

3. Furniture was purchased for an additional classroom in the Family and Consumer Science and Health Sciences Building.

4. Equipment was purchased for the Auto Mechanics, Emergency Medical Services, Flight Training, Dental Hygiene, Computer Information Technology and Visual Technology Programs using institutional funds.

5. The Smith Computer Center opened in 1998-99, featuring a large computer lab and instruction classroom areas to support ATE and other programs on campus.

College of Eastern Utah

1. CEU continues to be an active participant in the Southeast ATCSR.

2. CEU continues to partner with the Uintah Basin Applied Technology Center to offer a professional truck driving program in Roosevelt, Utah ; with the State of Utah Labor Commission to offer mining re-certification training to local, regional and some out-of-state mines; and with Carbon, Emery and Grand counties to offer Geographic Information System workshops, employment and mapping.

3. During 1998-99, CEU partnered with the Southeastern Area Health Education Center (AHEC) to offer a grant writing workshop.

4. Equipment was purchased, using Carl Perkins funds and limited institutional dollars, for the Automotive, Building Construction, Cosmetology, Electronics, Drafting, Diesel, Machining, Heavy Equipment/Trucking, Mining, Nursing and Welding Programs.

5. The welding shop was fitted with a central gas system which eliminates most of the portable gas tanks.

6. The Nursing Director serves on the Utah State Board of Nursing. The Electronics instructor serves on an ATE convention planning committee.

Utah Valley State College

1. Three faculty members, two from Electronics and Computer Technology and one from Business Management participated in a summer faculty intern program at Micron, Inc. in Boise, Idaho from June through September, 1999.

2. Equipment was purchased, using Carl Perkins and institutional funds, for ATE programs including Nursing, Multimedia Communications Technology, Fire Science , Aviation Science, Automotive Technology, Art/Visual Communications.

3. The School of Technology, Trades and Industry implemented the following quality enhancements in 1998-99:

- **Department of Drafting and Design** - Installed a Smartboard system which provides computer networking with Auto-CAD computer work stations and an instructor work station to allow full accessibility to individuals and/or groups of students during the education/training experience.

- **Aviation Science Technology Program** - Installed a sixteen station up-to-date computer laboratory with Windows '98 and a variety of aviation training software; a new Katana training aircraft with full instrumentation (donation from Diamond Aircraft Industries); twelve new Katana training aircraft (two-seaters) with new instrumentation (purchased at a considerable reduction in price due to Diamond Aircraft flight partnership with UVSC).

- **Fire Science Program** - Acquired a new, state-of-the-art fire fighting truck for on-site and off-site education and training; purchased new individual/personal fire fighting protective clothing and gear; continuing development of the fire fighting training ground for use in "live" training (five-acre plot immediately behind and adjacent to the current fire academy at the Provo City Airport.

- **CAC Machine Tool Technology Program** - Acquired a new, state-of-the-art lathe and mill which will be integrated into the first year program to enhance and upgrade traditional instruction.

- **Welding Technology Program** - Added a plasma cutting machine; introduced and implemented computer-generated classroom instruction with the aid of a Proxima projector.

- **Automotive Mechanics Technology** - Added a new computer-networked system utilizing *Snap-on* computer software for ordering and inventory of parts, tools and materials; implemented a Y2K upgrade for a 20-station computer laboratory.

- **Cabinet Making and Architectural Woodworking Technology** - Added a new bandsaw and planer machine and added and additional emphasis in the program with the inclusion of an Auto CAD course.

- **Refrigeration, Air Conditioning and Heating** - Installed a new computer laboratory with state-of-the-art computers, software and printers.

Salt Lake Community College

1. SLCC provided a one-time allocation of $231,000 in institutional funds for the acquisition of ATE equipment in the Computer Aided Drafting, Business Information Technology, Welding, Flight Technology, Nursing, Radiologic Technology, Electricity, Automotive, and Family and Human Studies Programs.
2. Computers and software were purchased or upgraded in all instructional labs in order to address Y2K compliance issues.

3. SLCC implemented the following quality enhancements in 1998-99:

    - Hired new full-time faculty members in the Barbering and Cosmetology and Environmental Technology Programs.
    - Built a clean room for instrumentation calibration.

    - Hosted a Technology Fair for students and their parents.

    - Developed five program videos for high schools.

    - Revised the Building Construction curriculum to include emphases in Construction Management, Cabinet Work, Concrete, Construction Management, Finish Carpentry and Framing.

    - Purchased property for the expansion of ATE programs.

    - Expanded statewide curriculum and articulation in Electricity; Heating, Ventilation, Air Conditioning and Refrigeration; and Plumbing.

    - Hosted State Vocational Industrial Clubs of America (VICA) and Ford/AAA competitions and the National Physical Therapy Association Instructor Clinical Training Workshop.

Appendix A

NEW PROGRAMS WHICH SUPPORT ATE				
INSTITUTION	PROGRAM	DEGREE	APPROVED	COMMENTS
WSU/SUU/Snow/Dixie/ CEU, UVSC./SLCC	Criminal Justice	AS	March, 1999	Collaborative degree offered via technology
SUU	Paralegal Training	A.A.S.	Dec. 1995	
SUU	Cabinetmaking and Millwork	A.A.S.	March 1999	
SLCC	Small Business Management	emphasis	Dec. 1995	Within A.A.S. in Business Mgt.
SLCC	Human Resource Technology	A.A.S.	June 1996	
SLCC	Manufacturing & Automation Technologies	A.A.S.	June 1996	Consolidation of 2 A.A.S. degree programs
SLCC	Automated Systems, Automated Manufacturing, Quality Control Technology	emphasis	June 1996	Within A.A.S. in Manufacturing & Automation Technologies
Snow	Medical Secretary	emphasis	June 1996	Within A.A.S. in Administrative Assistant
Snow	Legal Secretary	emphasis	June 1996	Within A.A.S. in Administrative Assistant
Snow South	Art and Graphic Comm., Automotive Tech., Building Const. & Management, Collision Repair Tech., Cosmetology/Barbering, Diesel and Heavy Duty Mechanics Tech., Drafting Tech., Farm/Ranch Mgt., Machine Tool Tech., Welding Tech.	A.A.S.	April, 1999	Approval to offer A.A.S. Degrees in these existing non-credit programs
SLCC	Railroad Operations	emphasis	Sept. 1996	Within the AS degree
Dixie	Dental Hygiene	A.A.S.	Aug. 1997	
Dixie	Paramedic Training	A.A.S.	Sep. 1997	
Dixie	Associate Degree Nursing (AND)	AND	Jan. 1998	
CEU	Truck Driving (Permanent Approval)	Certificate	Jan. 1998	Cooperative effort with UBATC
CEU	Industrial Electronic Systems Tech.	A.A.S.	May, 1998	
SLCC	Manufacturing & Automation Tech.	Certificate	June 1997	
UVSC	Off-Campus Lineman Training	Certificate	Mar. 1997	Cooperative effort with OWATC
UVSC	Environmental Technology Mgt.	A.A.S.	May 1997	
UVSC	Dental Hygiene	A.A.S.	Aug. 1997	
UVSC	Computer System Maintenance	Certificate	Sep. 1997	
UVSC	Flight Technology	Certificate	Dec. 1997	
Weber	Applied Technology	A.A.S.	Nov. 1997	For specified apprenticeship students
Weber	Computer Numerical Control	Certificate	Nov. 1997	
Weber	Licensed Practical Nursing	Certificate	Dec. 1997	Cooperative effort with OWATC

TAB E
TUITION & FEES

Tuition and Fees Summary 1

TABLE 1 USHE 1999-2000 Tuition by Semester Credit Hour Load for Resident Undergraduate Students 2

TABLE 2 USHE 1999-2000 Tuition & Fees by Semester Credit Hour Load for Resident Undergraduate Students 2

FIGURE 1 USHE 1999-2000 Tuition by Credit Load for Resident Undergraduate Students for 4-Year Institutions 3

FIGURE 2 USHE 1999-2000 Tuition & Fees by Credit Load for Resident Undergraduate Students for 4-Year Institutions 3

FIGURE 3 USHE 1999-2000 Tuition by Credit Load for Resident Undergraduate Students for 2-Year Institutions 4

FIGURE 4 USHE 1999-2000 Tuition & Fees by Credit Load for Resident Undergraduate Students for 2-Year Institutions 4

TABLE 3 USHE Summary of Undergraduate Tuition & Fees 5

FIGURE 5 Tuition & Fees History for Resident Undergraduate Students for 4-Year Institutions 7

FIGURE 6 Tuition & Fees in Constant Dollars for Resident Undergraduate Students for 4-Year Institutions 7

FIGURE 7 Tuition & Fees History for Resident Undergraduate Students for 2-Year Institutions 8

FIGURE 8 Tuition & Fees in Constant Dollars for Resident Undergraduate Students for 2-Year Institutions 8

TABLE 4 USHE Undergraduate Tuition In Actual and Real Dollars 9

TABLE 5 USHE Undergraduate Student Tuition & Fees for 1999-2000 10

TUITION AND FEES

Background

The Higher Education Act of 1969 grants to the Board of Regents authority to set tuition and miscellaneous fee levels for each of the USHE institutions. Decisions on tuition and fees usually occur in two phases. In the fall prior to the annual legislative session, the Regents adopt a general percentage increase in tuition for the upcoming academic year. Following the legislative session, the USHE institutions submit tuition schedules that incorporate the general percentages adopted by the Regents. Proposed miscellaneous fee increases are proposed at that time as well. This tab includes the Regents action on tuition and fees through the 1999-2000 Academic Year.

Explanation of Attachments

Tables 1 and 2 and Figures 1 through 4 focus on resident undergraduate tuition for 1999-2000 for all nine institutions. Tables 3 and 4 and Figures 5 through 8 provide historical data on undergraduate tuition and fee levels for both resident and non-resident students. Table 5 arrays the miscellaneous fees that are charged at all nine USHE institutions for 1999-2000, and also provides tuition and fee data on graduate and professional programs.

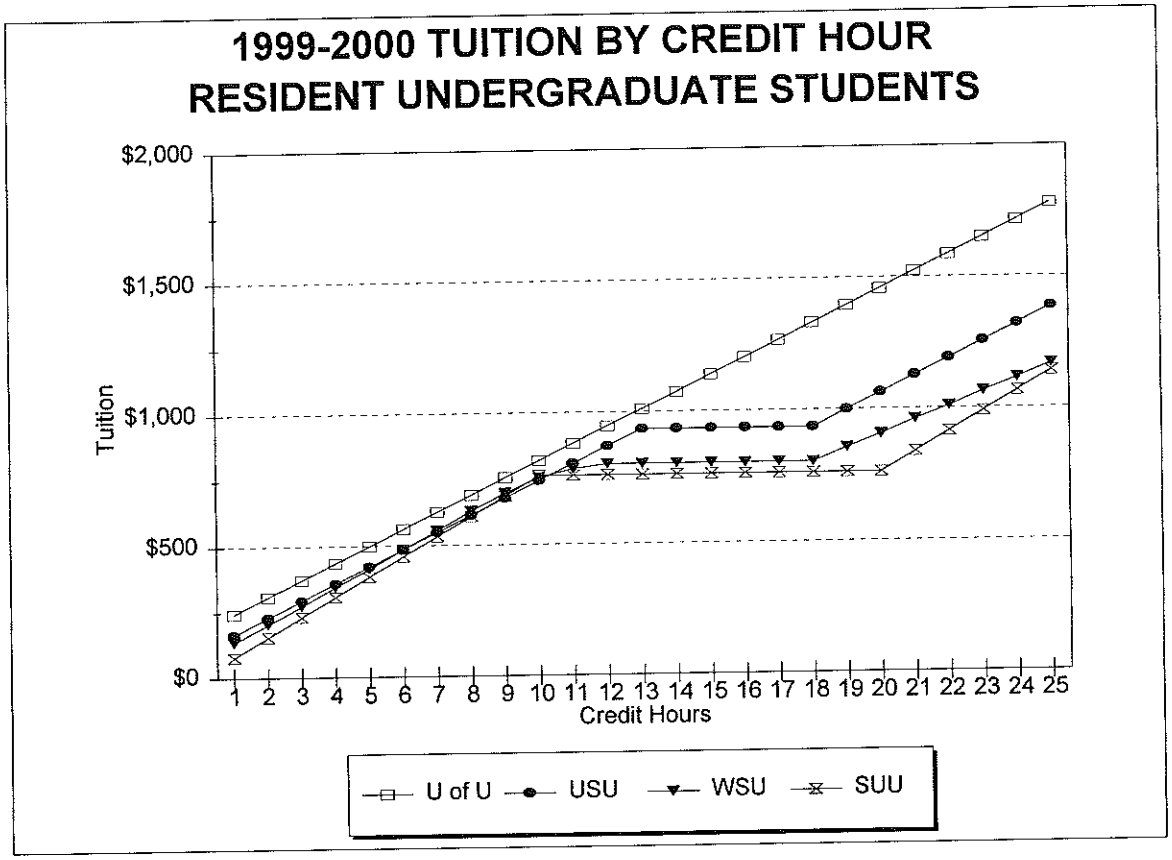
TABLE 1
PROPOSED 1999-2000 TUITION BY SEMESTER CREDIT HOUR LOAD
FOR RESIDENT UNDERGRADUATE STUDENTS

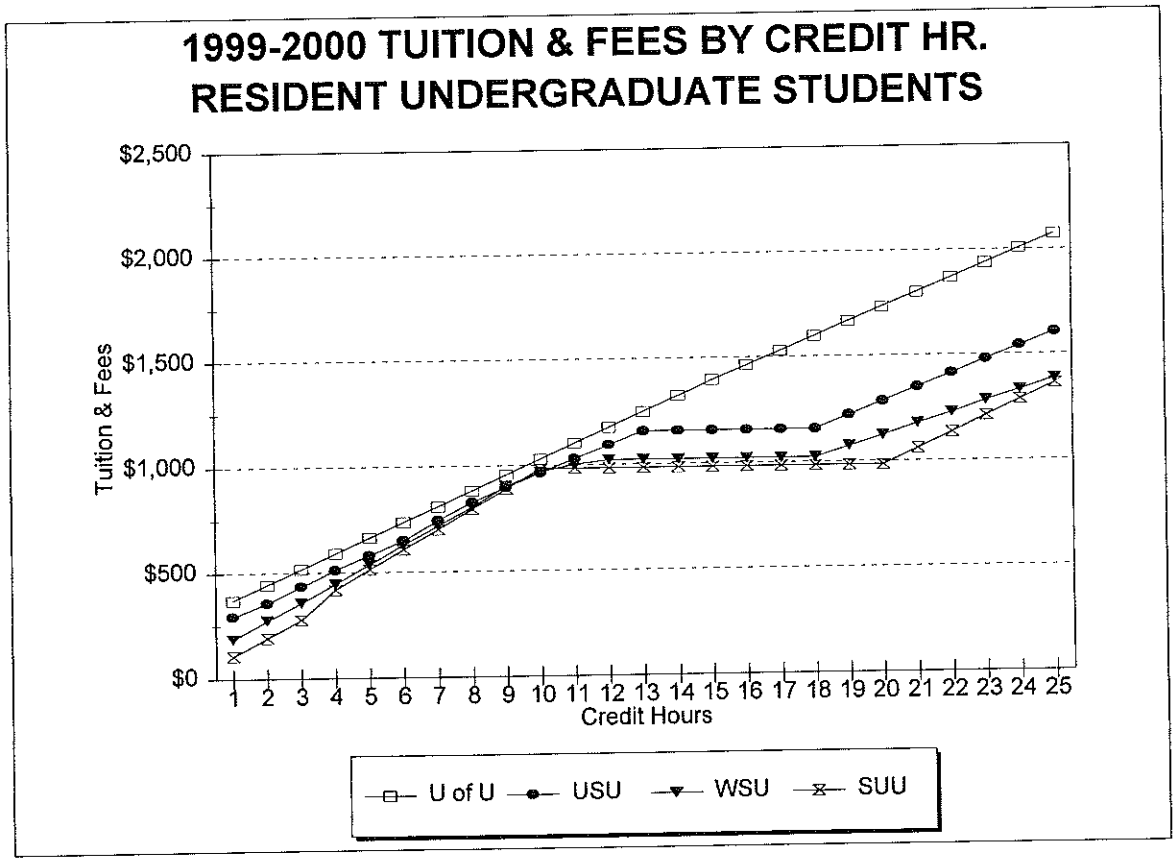
	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC
1	$243.20	$163.89	$135.00	$78.00	$107.00	$47.64	$74.00	$99.75	$83.00
2	$307.20	$228.17	$203.00	$154.00	$153.00	$95.25	$117.00	$150.25	$135.00
3	$371.20	$292.45	$272.00	$230.00	$199.00	$142.92	$160.00	$200.75	$187.00
4	$435.20	$356.73	$345.00	$306.00	$245.00	$190.56	$203.00	$251.25	$239.00
5	$499.20	$421.01	$413.00	$382.00	$291.00	$238.20	$246.00	$301.75	$291.00
6	$563.20	$485.29	$485.00	$458.00	$337.00	$285.84	$289.00	$352.25	$343.00
7	$627.20	$549.57	$555.00	$534.00	$383.00	$333.48	$332.00	$402.75	$395.00
8	$691.20	$613.85	$630.00	$610.00	$429.00	$381.12	$375.00	$453.25	$447.00
9	$755.20	$678.13	$697.00	$686.00	$475.00	$428.70	$418.00	$503.75	$499.00
10	$819.20	$742.41	$754.00	$762.00	$521.00	$476.40	$461.00	$554.25	$551.00
11	$883.20	$806.69	$785.00	$762.00	$521.00	$524.04	$504.00	$604.75	$603.00
12	$947.20	$870.97	$803.00	$762.00	$521.00	$571.68	$547.00	$655.25	$655.00
13	$1,011.20	$935.25	$803.00	$762.00	$521.00	$571.68	$547.00	$655.25	$655.00
14	$1,075.20	$935.25	$803.00	$762.00	$521.00	$571.68	$547.00	$655.25	$655.00
15	$1,139.20	$935.25	$803.00	$762.00	$521.00	$571.68	$547.00	$655.25	$655.00
16	$1,203.20	$935.25	$803.00	$762.00	$521.00	$571.68	$547.00	$655.25	$655.00
17	$1,267.20	$935.25	$803.00	$762.00	$521.00	$571.68	$547.00	$655.25	$655.00
18	$1,331.20	$935.25	$803.00	$762.00	$521.00	$571.68	$547.00	$655.25	$655.00
19	$1,395.20	$999.53	$855.00	$762.00	$521.00	$571.68	$547.00	$699.25	$691.00
20	$1,459.20	$1,063.81	$905.00	$762.00	$521.00	$571.68	$590.00	$743.25	$727.00
21	$1,523.20	$1,128.09	$960.00	$838.00	$567.00	$619.32	$633.00	$787.25	$763.00
22	$1,587.20	$1,192.37	$1,010.00	$914.00	$613.00	$666.96	$676.00	$831.25	$799.00
23	$1,651.20	$1,256.65	$1,065.00	$990.00	$659.00	$714.60	$719.00	$875.25	$835.00
24	$1,715.20	$1,320.93	$1,115.00	$1,066.00	$705.00	$762.24	$762.00	$919.25	$871.00
25	$1,779.20	$1,385.21	$1,168.00	$1,142.00	$751.00	$809.88	$805.00	$963.25	$907.00

TABLE 2
PROPOSED 1999-2000 TUITION & FEES BY SEMESTER CREDIT HOUR LOAD
FOR RESIDENT UNDERGRADUATE STUDENTS

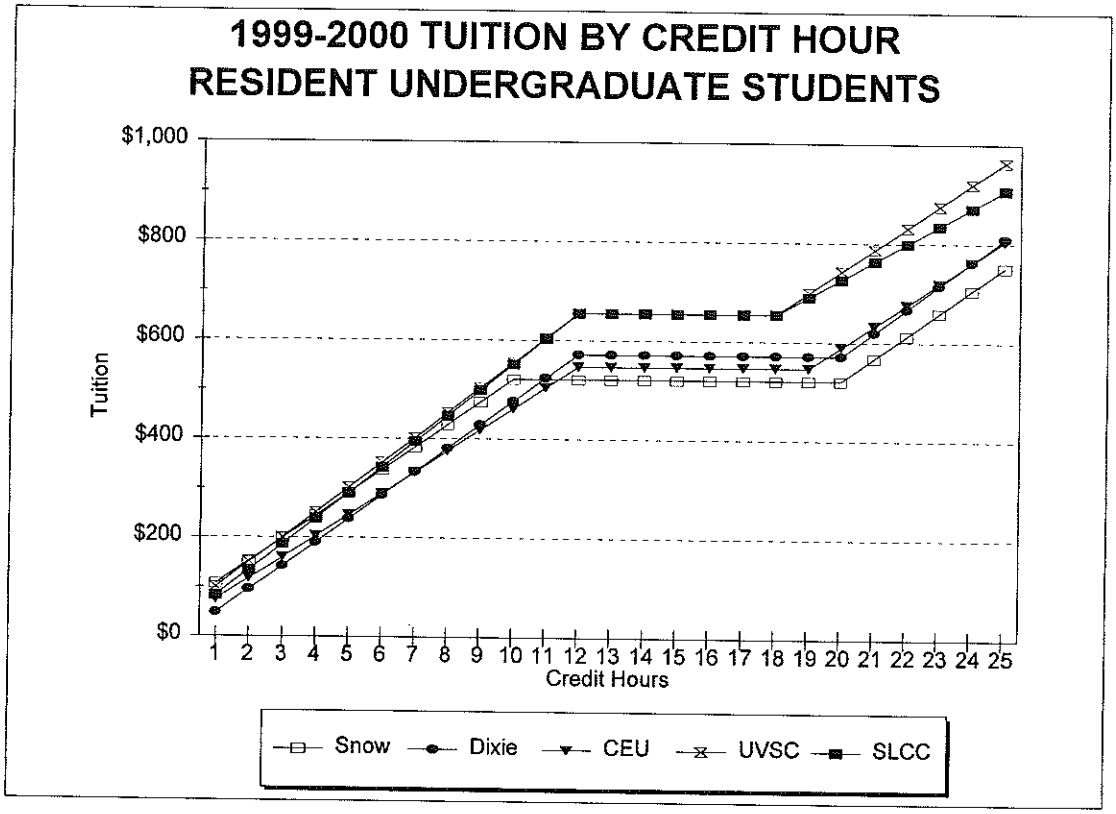
	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC
1	$370.40	$292.89	$187.00	$108.00	$120.50	$47.64	$90.40	$122.55	$138.00
2	$443.60	$357.17	$276.00	$192.50	$180.50	$95.25	$149.80	$195.75	$199.00
3	$516.80	$433.95	$357.00	$277.00	$239.50	$142.92	$209.20	$268.95	$260.00
4	$590.00	$511.73	$446.00	$418.50	$299.00	$256.80	$268.60	$342.15	$321.00
5	$663.20	$580.51	$538.00	$512.50	$358.50	$317.70	$328.00	$415.35	$382.00
6	$736.40	$647.79	$628.00	$606.50	$418.00	$378.60	$387.40	$488.55	$443.00
7	$809.60	$742.57	$718.00	$700.50	$477.50	$439.50	$446.80	$561.75	$504.00
8	$882.80	$826.35	$805.00	$794.50	$537.00	$500.40	$506.20	$612.25	$565.00
9	$956.00	$895.13	$903.00	$888.50	$596.50	$561.30	$565.60	$662.75	$626.00
10	$1,029.20	$963.91	$968.00	$982.50	$656.00	$622.20	$625.00	$713.25	$687.00
11	$1,102.40	$1,028.19	$1,002.00	$982.50	$656.00	$659.54	$668.00	$763.75	$739.00
12	$1,175.60	$1,092.47	$1,021.00	$982.50	$656.00	$717.48	$711.00	$814.25	$791.00
13	$1,248.80	$1,156.75	$1,021.00	$982.50	$656.00	$717.48	$711.00	$814.25	$791.00
14	$1,322.00	$1,156.75	$1,021.00	$982.50	$656.00	$717.48	$711.00	$814.25	$791.00
15	$1,395.20	$1,156.75	$1,021.00	$982.50	$656.00	$717.48	$711.00	$814.25	$791.00
16	$1,463.00	$1,156.75	$1,021.00	$982.50	$656.00	$717.48	$711.00	$814.25	$791.00
17	$1,530.80	$1,156.75	$1,021.00	$982.50	$656.00	$717.48	$711.00	$814.25	$791.00
18	$1,598.60	$1,156.75	$1,021.00	$982.50	$656.00	$717.48	$711.00	$814.25	$791.00
19	$1,666.40	$1,221.03	$1,073.00	$982.50	$656.00	$717.48	$711.00	$858.25	$827.00
20	$1,734.20	$1,285.31	$1,123.00	$982.50	$656.00	$717.48	$754.00	$902.25	$863.00
21	$1,802.00	$1,349.59	$1,178.00	$1,058.50	$702.00	$765.12	$797.00	$940.25	$899.00
22	$1,869.80	$1,413.87	$1,228.00	$1,134.50	$748.00	$812.76	$840.00	$990.25	$935.00
23	$1,937.60	$1,478.15	$1,283.00	$1,210.50	$794.00	$850.40	$883.00	$1,034.25	$971.00
24	$2,005.40	$1,542.43	$1,333.00	$1,286.50	$840.00	$908.04	$926.00	$1,078.25	$1,007.00
25	$2,073.20	$1,606.71	$1,386.00	$1,362.50	$886.00	$955.68	$969.00	$1,122.25	$1,043.00

FIGURES 1 & 2


1999-2000 TUITION BY CREDIT HOUR
RESIDENT UNDERGRADUATE STUDENTS
$2,000
$1,500
$1,000
$500
$0
Tuition
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25
Credit Hours
U of U
USU
WSU
SUU


1999-2000 TUITION & FEES BY CREDIT HR.
RESIDENT UNDERGRADUATE STUDENTS
$2,500
$2,000
$1,500
$1,000
$500
$0
Tuition & Fees
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25
Credit Hours
U of U
USU
WSU
SUU

FIGURES 3 & 4


1999-2000 TUITION BY CREDIT HOUR
RESIDENT UNDERGRADUATE STUDENTS
$1,000
$800
$600
$400
$200
$0
Tuition
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25
Credit Hours
Snow
Dixie
CEU
UVSC
SLCC

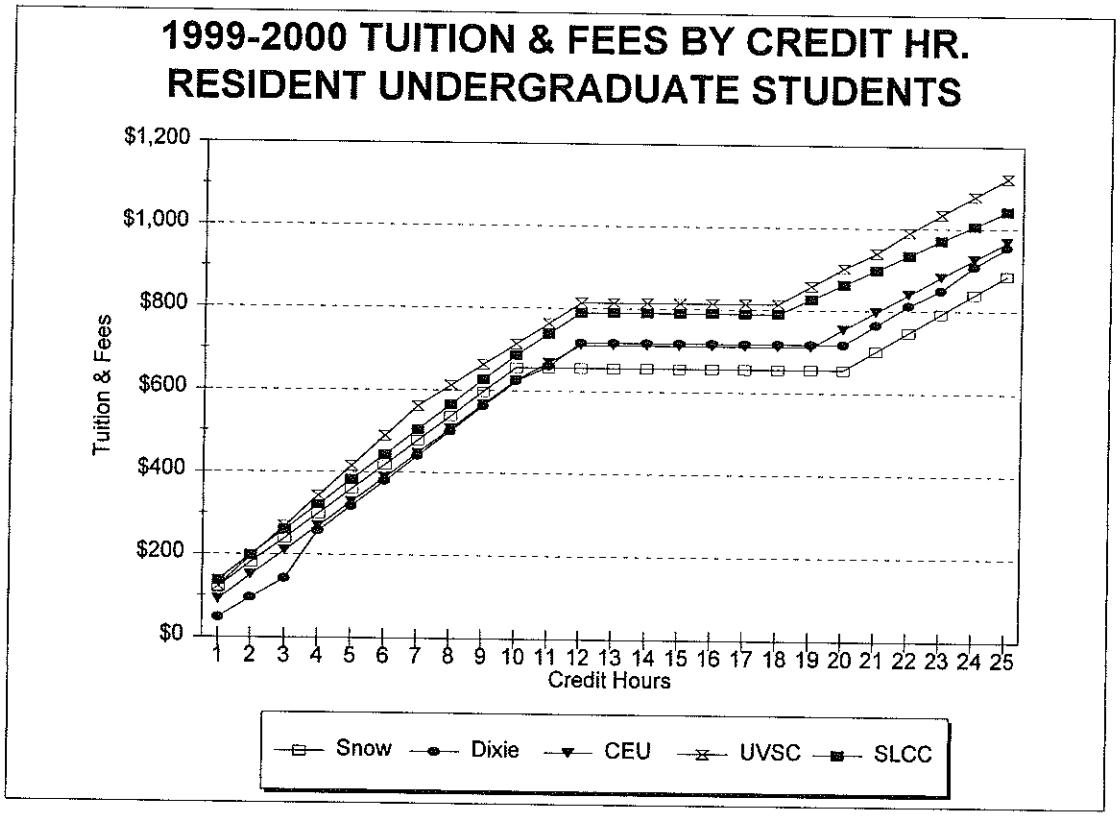

1999-2000 TUITION & FEES BY CREDIT HR.
RESIDENT UNDERGRADUATE STUDENTS
$1,200
$1,000
$800
$600
$400
$200
$0
Tuition & Fees
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25
Credit Hours
Snow
Dixie
CEU
UVSC
SLCC

TABLE 3

Utah System of Higher Education
Summary of Tuition and Fees*
For Utah's Colleges and Universities
1990-91 through 1999-2000

	1990-91		1991-92		1992-93**		1993-94		1994-95	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU										
Resident	$1,551.00	$1,884.00	$1,648.50	$1,981.50	$1,751.10	$2,104.50	$1,878.60	$2,298.00	$1,953.60	$2,380.50
Nonresident	4,977.00	5,310.00	5,286.00	5,619.00	5,721.60	6,075.00	6,375.60	6,795.00	6,857.10	7,284.00
USU										
Resident	1,281.00	1,599.00	1,359.00	1,680.00	1,440.00	1,776.00	1,542.00	1,896.00	1,650.00	2,022.00
Nonresident	4,095.00	4,413.00	4,341.00	4,662.00	4,602.00	4,938.00	5,187.00	5,541.00	5,775.00	6,147.00
WSU										
Resident	1,071.00	1,398.00	1,134.00	1,458.00	1,203.00	1,542.00	1,287.00	1,638.00	1,377.00	1,743.00
Nonresident	3,426.00	3,753.00	3,630.00	3,954.00	3,993.00	4,332.00	4,515.00	4,866.00	5,148.00	5,514.00
SUU										
Resident	1,014.00	1,350.00	1,074.00	1,419.00	1,140.00	1,497.00	1,221.00	1,599.00	1,308.00	1,698.00
Nonresident	3,246.00	3,582.00	3,441.00	3,786.00	3,786.00	4,143.00	4,362.00	4,740.00	5,238.00	5,628.00
SNOW										
Resident	759.00	1,005.00	789.00	1,035.00	822.00	1,068.00	855.00	1,125.00	903.00	1,173.00
Nonresident	2,433.00	2,679.00	2,529.00	2,775.00	3,657.00	3,903.00	4,410.00	4,680.00	4,665.00	4,935.00
DIXIE										
Resident	904.05	1,156.05	931.17	1,186.17	961.20	1,243.20	1,000.08	1,282.08	1,040.04	1,331.64
Nonresident	2,892.96	3,144.96	2,981.25	3,236.25	3,520.80	3,802.80	3,913.20	4,195.20	4,488.84	4,780.44
CEU										
Resident	774.00	1,005.00	804.75	1,043.25	837.00	1,084.50	870.60	1,128.00	918.00	1,189.50
Nonresident	2,478.00	2,709.00	2,577.00	2,815.50	2,835.00	3,082.50	3,260.25	3,517.65	3,717.00	3,988.50
UVSC										
Resident	957.00	1,194.00	994.00	1,239.00	1,071.00	1,323.51	1,114.00	1,366.50	1,158.00	1,419.69
Nonresident	3,063.00	3,300.00	3,181.00	3,426.00	3,458.50	3,711.00	3,756.50	4,009.00	4,160.01	4,421.70
SLCC										
Resident	999.00	1,239.00	1,035.00	1,281.00	1,071.00	1,317.00	1,113.00	1,359.00	1,158.00	1,410.00
Nonresident	3,198.00	3,438.00	3,312.00	3,558.00	3,534.00	3,780.00	3,792.00	4,038.00	4,050.00	4,302.00

* Academic year FTE

** Excludes one-time surcharge at USU and SLCC

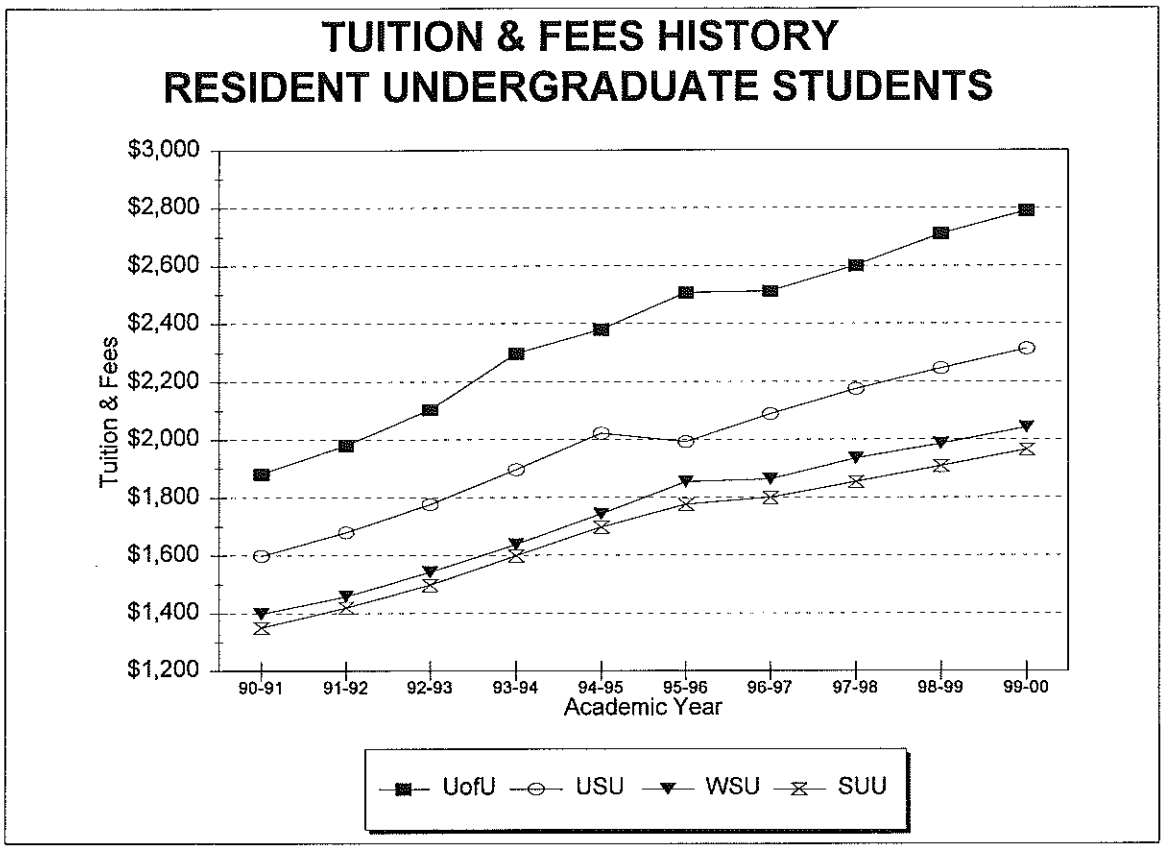
TABLE 3 (Cont.)

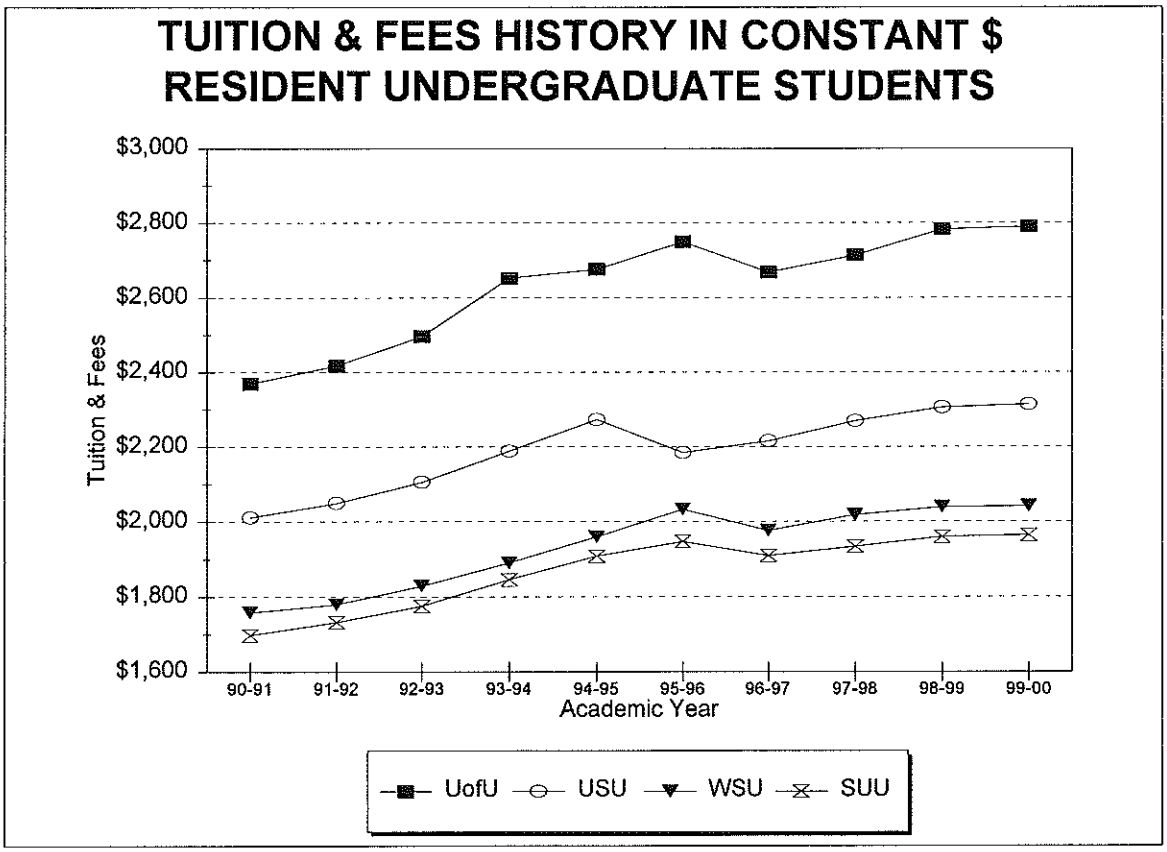
Utah System of Higher Education
Summary of Tuition and Fees*
For Utah's Colleges and Universities
1990-1991 through 1999-2000

	1995-96		1996-97		1997-98		1998-99		1999-2000	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU										
Resident	$2,073.60	$2,508.00	$2,073.60	$2,513.70	$2,152.50	$2,601.30	$2,211.00	$2,711.00	$2,278.40	$2,790.40
Nonresident	7,272.60	7,707.00	7,272.60	7,712.70	$7,549.50	$7,998.30	$7,751.40	$8,251.40	$7,983.40	$8,495.40
USU										
Resident	1,611.00	1,992.00	1,701.00	2,088.00	$1,767.00	$2,175.00	$1,815.24	$2,245.24	$1,870.50	$2,313.50
Nonresident	5,661.00	6,042.00	5,979.00	6,366.00	$6,207.00	$6,615.00	$6,371.76	$6,801.76	$6,560.38	$7,003.38
WSU										
Resident	1,461.00	1,854.00	1,461.00	1,863.00	$1,518.00	$1,935.00	$1,560.00	$1,986.00	$1,606.00	$2,042.00
Nonresident	5,148.00	5,541.00	5,148.00	5,550.00	$5,313.00	$5,730.00	$5,460.00	$5,886.00	$5,622.00	$6,058.00
SUU										
Resident	1,386.00	1,776.00	1,386.00	1,800.00	$1,440.00	$1,854.00	$1,480.00	$1,909.00	$1,524.00	$1,965.00
Nonresident	5,238.00	5,628.00	5,238.00	5,652.00	$5,439.00	$5,853.00	$5,586.00	$6,015.00	$5,754.00	$6,195.00
SNOW										
Resident	948.00	1,218.00	948.00	1,218.00	$984.00	$1,254.00	$1,011.00	$1,281.00	$1,042.00	$1,312.00
Nonresident	4,665.00	4,935.00	4,665.00	4,935.00	$4,842.00	$5,112.00	$4,972.00	$5,242.00	$5,126.00	$5,396.00
DIXIE										
Resident	1,040.04	1,331.64	1,040.04	1,331.64	$1,080.00	$1,371.60	$1,110.00	$1,401.64	$1,143.36	$1,434.94
Nonresident	4,547.52	4,839.12	4,547.52	4,839.12	$4,720.50	$5,012.10	$4,848.00	$5,139.64	$4,992.00	$5,283.58
CEU										
Resident	963.90	1,248.90	963.90	1,274.40	$1,000.50	$1,311.00	$1,028.40	$1,346.60	$1,094.00	$1,422.00
Nonresident	4,032.75	4,317.75	4,032.75	4,343.25	$4,188.00	$4,498.50	$4,305.00	$4,623.20	$4,576.00	$4,904.00
UVSC										
Resident	1,194.00	1,455.69	1,194.00	1,474.00	$1,239.00	$1,518.99	$1,272.00	$1,573.84	$1,310.00	$1,628.00
Nonresident	4,328.49	4,590.18	4,328.50	4,608.50	$4,493.01	$4,773.00	$4,614.00	$4,915.84	$4,752.00	$5,070.00
SLCC										
Resident	1,194.00	1,446.00	1,194.00	1,449.00	$1,239.00	$1,503.00	$1,272.00	$1,542.00	$1,310.00	$1,582.00
Nonresident	4,254.00	4,506.00	4,254.00	4,509.00	$4,416.00	$4,680.00	$4,534.00	$4,804.00	$4,670.00	$4,942.00

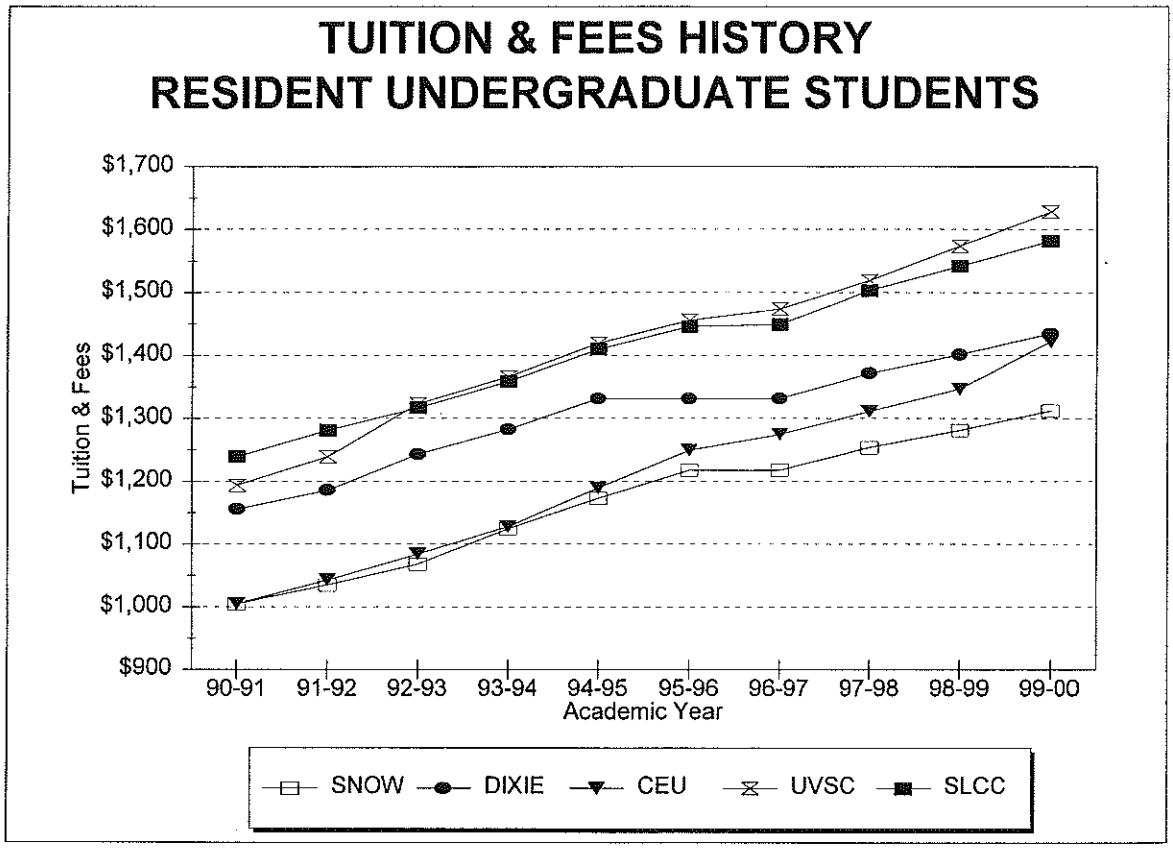
* Academic year FTE

FIGURES 5 & 6


TUITION & FEES HISTORY
RESIDENT UNDERGRADUATE STUDENTS
$3,000
$2,800
$2,600
$2,400
$2,200
$2,000
$1,800
$1,600
$1,400
$1,200
Tuition & Fees
90-91
91-92
92-93
93-94
94-95
95-96
96-97
97-98
98-99
99-00
Academic Year
UofU
USU
WSU
SUU


TUITION & FEES HISTORY IN CONSTANT $
RESIDENT UNDERGRADUATE STUDENTS
$3,000
$2,800
$2,600
$2,400
$2,200
$2,000
$1,800
$1,600
Tuition & Fees
90-91
91-92
92-93
93-94
94-95
95-96
96-97
97-98
98-99
99-00
Academic Year
UofU
USU
WSU
SUU

FIGURES 7 & 8


TUITION & FEES HISTORY
RESIDENT UNDERGRADUATE STUDENTS
$1,700
$1,600
$1,500
$1,400
$1,300
$1,200
$1,100
$1,000
$900
Tuition & Fees
90-91
91-92
92-93
93-94
94-95
95-96
96-97
97-98
98-99
99-00
Academic Year
SNOW
DIXIE
CEU
UVSC
SLCC

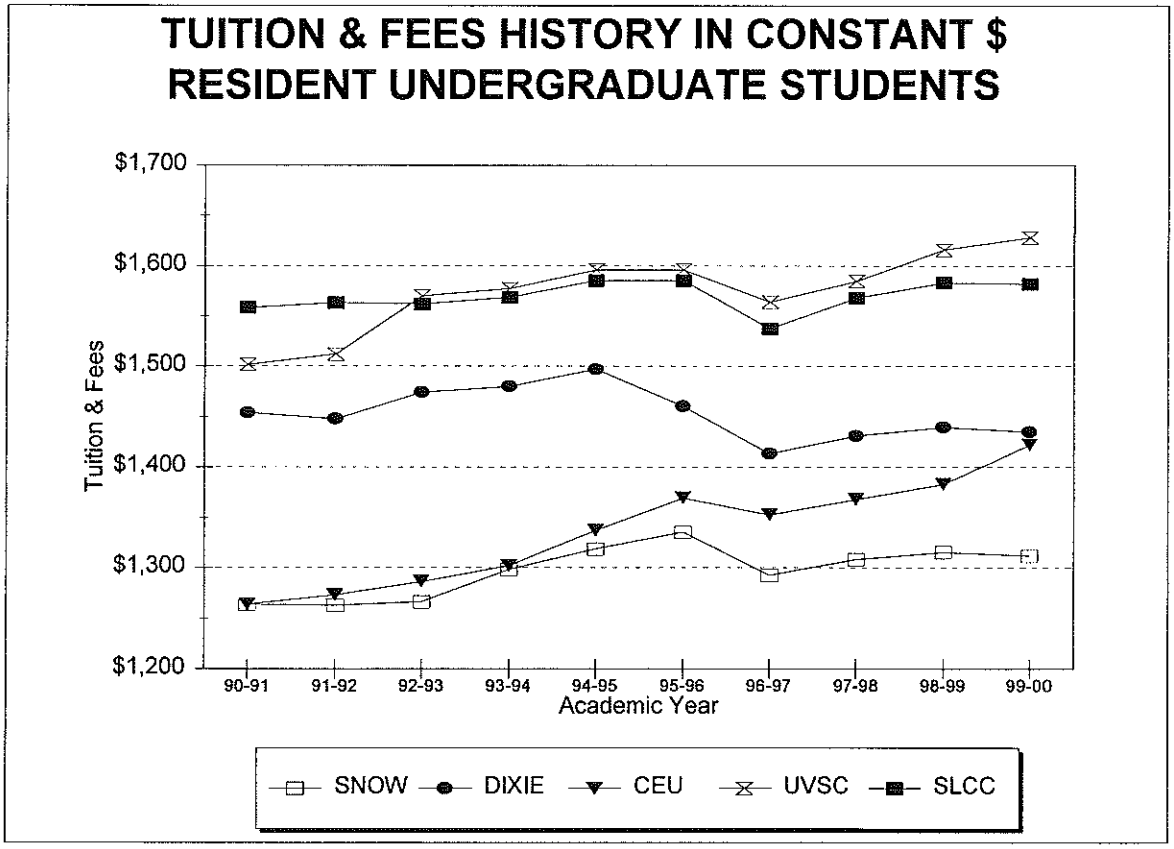

TUITION & FEES HISTORY IN CONSTANT $
RESIDENT UNDERGRADUATE STUDENTS
$1,700
$1,600
$1,500
$1,400
$1,300
$1,200
Tuition & Fees
90-91
91-92
92-93
93-94
94-95
95-96
96-97
97-98
98-99
99-00
Academic Year
SNOW
DIXIE
CEU
UVSC
SLCC

TABLE 4

Utah System of Higher Education
Resident and Nonresident Tuition*
In Actual and Real Dollar Values
For 1969-70, 1979-80, 1989-90 and 1999-2000

	1969-70		1979-80		1989-90		1999-2000	Constant Dollar % Change 1969-70
	Tuition	Dollars#	Tuition	Dollars#	Tuition	Dollars#	Tuition	
University of Utah								
Resident	$392	$1,750	$555	$1,218	$1,448	$1,932	$2,278	30.20%
Nonresident	977	4,362	1,665	3,653	4,650	6,206	7,983	83.04%
Utah State University								
Resident	345	1,540	501	1,099	1,197	1,598	1,871	21.45%
Nonresident	855	3,817	1,551	3,403	3,828	5,109	6,560	71.88%
Weber State University								
Resident	270	1,205	435	955	1,002	1,337	1,606	33.24%
Nonresident	675	3,013	1,245	2,732	3,207	4,280	5,622	86.57%
Southern Utah University								
Resident	276	1,232	420	922	948	1,265	1,524	23.69%
Nonresident	681	3,040	1,200	2,633	3,033	4,048	5,754	89.27%
Snow College								
Resident	240	1,071	351	770	738	985	1,042	-2.74%
Nonresident	600	2,679	999	2,192	2,364	3,155	5,126	91.37%
Dixie College								
Resident	240	1,071	351	770	878	1,171	1,143	6.72%
Nonresident	600	2,679	999	2,192	2,809	3,749	4,992	86.37%
College of Eastern Utah								
Resident	240	1,071	351	770	750	1,001	1,094	2.11%
Nonresident	600	2,679	999	2,192	2,403	3,207	4,576	70.84%
Utah Valley State College								
Resident	252	1,125	351	770	930	1,241	1,310	16.45%
Nonresident	879	3,924	1,053	2,311	2,976	3,972	4,752	21.10%
Salt Lake Community College								
Resident	252	1,125	351	770	963	1,285	1,310	16.45%
Nonresident	852	3,803	1,053	2,311	3,081	4,112	4,670	22.78%

* Based on 15 credit hours

\# December CPI (1982-84=100) used to compute real dollars:
1969 = 37.7; 1979 = 76.7; 1989 = 126.1; 1999 = 168.3;Using 1999-2000 as the Base Year

TABLE 5
UTAH SYSTEM OF HIGHER EDUCATION
1999-2000 PROPOSED TUITION AND FEES
FOR UNDERGRADUATE STUDENTS
Fifteen Credit Hour Load - Academic Year

Tuition	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC
Resident Students	2,278.40	1,870.50	1,606.00	1,524.00	1,042.00	1,143.36	1,094.00	1,310.00	1,310.00
Nonresident Students	7,983.40	6,560.38	5,622.00	5,754.00	5,126.00	4,992.00	4,576.00	4,752.00	4,670.00
Fees									
Student Activity	38.00	47.00	123.56	67.50	44.30	32.10	51.00	66.84	34.00
Building Fee	131.50	119.00	113.20	213.00	60.00		52.00	136.92	83.00
Athletic Fee	82.20	81.00	75.32	72.00	42.00	44.32	54.60	33.04	27.00
Union Building Fee			38.36	15.00	32.30	111.80	32.40	43.96	54.00
Med. or Health / Ins.	31.00	49.00	30.78	10.50	9.60	3.00		4.48	12.00
Recreation / Intramural	19.60	29.00	34.48		12.00	9.10			6.00
Regis. By Telephone						6.00			
Wellness Center								8.40	
Yearbook					15.00	9.00			
Activity/Stud Serv Cntr					27.00	31.06	117.00	3.64	30.00
Alumni Fee						3.00	3.00	0.84	3.00
Departmental Activity						0.80	18.00		
General Instruction									6.00
Library		12.00						1.68	
I.D. cards				3.00		3.00			6.00
Testing Center								1.12	
Computer	179.40	90.00	17.30	60.00	18.90	24.90		17.08	11.00
Publications Council	6.10					1.50			
Transcript									
Transportation	22.50	6.00	3.00						
Unexpended Plant						9.00			
Student Organizations						3.00			
Technology		4.00							
Theater/Music	1.70	6.00			8.90				
Total Fees	512.00	443.00	436.00	441.00	270.00	291.58	328.00	318.00	272.00
Total Undergraduate Tuition and Fees									
Resident Students	2,790.40	2,313.50	2,042.00	1,965.00	1,312.00	1,434.94	1,422.00	1,628.00	1,582.00
Nonresident Students	8,495.40	7,003.38	6,058.00	6,195.00	5,396.00	5,283.58	4,904.00	5,070.00	4,942.00

	UofU Undergrad	Graduate Student Tuition and Fees for Academic Year 1999-2000						
	Physician Assistant	UofU Graduate	School of Medicine & RDEP*	College of Law	Graduate Nursing	Pharm.D	Physical Therapy**	Comm. Disor & Clin Diet***
Tuition								
Resident Students	7,647.40	1,799.40	7,957.00	3,238.80	2,953.00	4,299.40	3,466.07	3,674.40
Nonresident Students	8,989.40	6,348.80	15,482.00	7,721.80	7,502.40	8,848.80	8,015.47	8,223.80
Tuition & Fees								
Resident Students	8,159.40	2,262.20	8,404.60	3,701.60	3,415.80	4,762.20	3,928.87	4,137.20
Nonresident Students	9,501.40	6,811.60	15,930.00	8,184.60	7,965.20	9,311.60	8,478.27	8,686.60

	USU Graduate	WSU Graduate	SUU Graduate
Tuition			
Resident Students	1,633.38	1,658.00	1,672.00
Nonresident Students	5,728.38	5,806.00	6,332.00
Tuition & Fees			
Resident Students	2,076.38	2,086.00	2,113.00
Nonresident Students	6,171.38	6,234.00	6,773.00

*Average of 1st year vs. 2nd, 3rd, and 4th year students.
**Average of 1st, 2nd, and 3rd year students.
***Average of 1st and 2nd year students.

TAB F
STUDENT FINANCIAL AID

Regents Four-Fold Strategy on Access 1

State Student Financial Aid Programs 2

TABLE 1 Utah Educational Savings Plan Trust (UESP) 3

TABLE 2 Utah Centennial Opportunity Program for Education (UCOPE) 3

Campus-Based Student Financial Aid 4

TABLE 3 Federal and State Matching Student Financial Aid 5

Program-Based Student Financial Aid 7

TABLE 4 Western Interstate Commission for Higher Education (WICHE) And Regional Dental Exchange Program (RDEP) 8

TABLE 5 Terrel H. Bell Teaching Incentive Loan (TIL) 9

Federal Family Education Loan Program (Federal Stafford, Plus, & Consolidation Loans) 10

TABLE 6 UHEAA Gross Guarantees Annual Volume 12

TABLE 7 UHEAA Gross Guarantees, Federal Subsidized Stafford, Unsubsidized Stafford & PLUS, by Lender 13

TABLE 8A UHEAA Gross Guarantees, Subsidized Stafford 14

TABLE 8B UHEAA Gross Guarantees, Unsubsidized Stafford 15

TABLE 8C UHEAA Gross Guarantees, Total Stafford Loan Program 16

TABLE 9 UHEAA Gross Guarantees, PLUS Program 17

TABLE 10 UHEAA Gross Guarantees, Subsidized Stafford, Unsubsidized Stafford & PLUS Programs 18

TABLE 11 Cohort Default Rates for Federal Family Education Loan Program .. 19

Utah State Board of Regents - Loan Purchase Program 20

REGENTS FOUR-FOLD STRATEGY ON ACCESS

Concerned for some time over the escalating cost of college, the Utah State Board of Regents has implemented a four-fold strategy aimed at preserving college access for Utahns. The strategy, developed over the past two years, calls for all parties involved in Utah higher education--including parents, students, institutions, the legislature, and the Regents--to share in the responsibility of preserving Utah's tradition of open access.

1 ***Maintain Moderate Tuition*** - Prior to 1996-97, tuition at Utah's public colleges and universities had increased, on average, two percentage points faster than the rate of inflation for 19 straight years. Utah's tradition as a low-tuition state was in jeopardy.

2 ***Expand State-funded Need-based Aid*** - During the 1996 legislative session, the Regents' initiated and secured passage of House Bill 64 - Utah Centennial Opportunity Program for Education (UCOPE). The bill established and made an initial appropriation for Utah's first-ever, exclusively state-funded, need-based aid program for resident college students. College financial assistance for low-income Utahns is a need long recognized by the Regents. Over time, UCOPE needs to grow to help thousands of such Utahns achieve a college education.

3 ***Encourage College Savings*** - The 1996 legislature also created a program designed to encourage parents and grandparents to save for the educational expenses of their future college students. The new program, known as the Utah Educational Savings Plan Trust or UESP, provides a series of incentives, including state and federal tax incentives, to encourage saving for college. Parental savings has been a declining source for higher education funding over the past 25 years. UESP provides a vehicle to help reverse that trend.

4 ***Maintain Local Control of Student Loans*** - The Regents initial involvement in the federal student loan program grew out of a desire to ensure that all Utahns had access to needed student loan capital. Twenty years later, the Regents' motives remain grounded in service to Utahns. Local control of the federal student loan program has enabled the Regents to; 1) facilitate the efficient, electronic movement of student loan capital and information among parties, 2) develop and share loan counseling material and resources, 3) make available state-of-the-art software and equipment, and 4) reduce the costs of student borrowing through a series of borrower incentive programs. *In Fiscal Year 1999 borrowers were provided over $3 million in fee and interest reductions, and savings of more than $5 million are projected for Fiscal Year 2000.*

STATE STUDENT FINANCIAL AID PROGRAMS

INTRODUCTION

The following tables provide statistical information for two state-funded student financial aid programs administered by the Utah Higher Education Assistance Authority. Both programs have been operational for approximately three years. The Utah Educational Savings Plan Trust (UESP) and Utah Centennial Opportunity Program for Education (UCOPE) are described in further detail below.

Program	Description
Utah Educational Savings Plan Trust (UESP)	UESP was established by the 1996 Utah State Legislature to provide Utahns with an opportunity to save for the future educational expenses of their children, grandchildren or other young persons. Funds saved through UESP are invested, with the assistance of the State Treasurer, in four investment options. Option 1 is invested in short-term money market funds. Option 4 is invested in stocks. Options 2 and 3 are invested in an age-adjusting blend of stocks, bonds, and short-term money market funds. Participants are eligible for multiple federal and state tax incentives, including: (1) federal tax deferral, (2) federal shifting of income to the beneficiary, (3) exemption of income from Utah income taxes, and (4) a Utah deduction for account contributions by each participant, currently up to $1,315 per beneficiary per year. At the time the beneficiary of the account is ready to attend a higher education institution, principal and interest saved on his/her behalf will be accessible to cover qualified higher education expenses. Beneficiaries may attend any accredited college or university nationwide or Utah applied technology center. Beneficiaries can be changed without penalty.
Utah Centennial Opportunity Program for Education (UCOPE)	UCOPE is a State supplement to increasingly inadequate grant and work-study assistance from Federal Government student financial aid programs. Program funds may be used for either grants or work-study awards to students with demonstrated financial need. If an institution's allotment for the 1997-98 award year was $50,000 or more, the institution was required to use at least 50% of the funds for work-study stipends. No more than 3% of the funds allocated to an eligible institution may be used for administrative costs.

Table 1

Utah Education Savings Plan (UESP) Trust
Calendar Year

	# of Agreements	Income Earned	Endowment Credits	Total Value
1996 Calendar Year End	157	$154,502	$0	$154,502
1997 Net Changes	229	$360,123	$2,543	$362,666
1997 Calendar Year-End	386	$514,625	$2,543	$517,168
1998 Net Additions	341	$451,526	$8,972	$460,498
1998 Calendar Year-End	727	$966,151	$11,515	$977,666
1999 Net Additions	417	$1,527,229	$13,994	$1,541,224
1999 Calendar Year-End	1,144	$2,493,380	$25,509	$2,518,889

Table 2

Utah Centennial Opportunity Program for Education (UCOPE)
1998-99 Award Year

Institution	Admin Expense	GRANT AWARDS # of Awards	GRANT AWARDS $ Amount	WORK-STUDY AWARDS # of Awards	WORK-STUDY AWARDS $ Amount	Total Expended
University of Utah	$5,636	138	$88,200	37	$94,024	$187,860
Utah State University	6,942	171	108,773	0	0	115,715
Weber State University	5,077	96	82,077	28	82,076	169,230
Southern Utah University	2,899	196	46,690	156	60,930	110,519
Snow College	0	132	34,190	0	0	34,190
Dixie College	1,357	79	27,620	11	20,753	49,730
College of Eastern Utah	924	59	25,477	24	23,640	50,041
Utah Valley State College	3,745	153	63,320	65	76,907	143,972
Salt Lake Community College	0	172	73,130	38	78,685	151,815
Westminster College	0	22	16,630	0	0	16,630
Brigham Young University	0	133	49,744	27	34,258	84,002
LDS Business College	0	3	2,120	0	0	2,120
Davis ATC	0	10	3,720	0	0	3,720
Ogden-Weber ATC	0	91	9,201	0	0	9,201
Sevier Valley ATC	0	26	6,770	0	0	6,770
Unitah Basin ATC	114	7	3,686	0	0	3,800
TOTAL	**$26,580**	**1,481**	**$637,662**	**386**	**$471,274**	**$1,139,315**

CAMPUS-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following tables provide statistical information concerning a number of federally-supported student financial aid programs. These programs all are "campus-based," including theLEAP Program (formerly known as SSIG) as operated in Utah. Awards under all five programs are required to be based on demonstrated financial need. Annual state appropriations to the Board of Regents provide for a small part of the required matching funds for the FWS Program, and all required matching funds for the other four programs for USHE institutions. In addition to USHE institutions, Westminster College and several Applied Technology Centers participate in the LEAP Program.

Program	Description
Federal Perkins Loans	The Federal Perkins Loan Program is named in honor of Carl D. Perkins, the former chair of the U.S. House of Representatives Education and Labor Committee. Perkins Loans are low interest (5 percent) loans with a maximum 10 year repayment period. The Federal Perkins Loan Program is called a "campus-based" program since each institution is responsible for administering the program on its own campus. The matching requirement in this program is 25 percent of the capital contributions to the institutional loan fund.
Federal Work-Study (FWS)	The FWS Program provides jobs for undergraduate and graduate students who qualify for financial aid. Employers pay a portion of the student's wages while the FWS funds pay the remainder. FWS is also one of the campus-based programs with funding received directly from the U.S. Department of Education. Institutions are required to provide an annual 25 percent match for the Federal Work-Study funds.
Federal Pell Grants	The Federal Pell Grant Program is the largest federal student financial aid grant program. Federal Pell Grants are need-based awards to undergraduate students. Funding for the Federal Pell Grant Program comes directly from the U.S. Department of Education to the individual campuses. The Pell Grant Program is provided to every eligible applicant. For the 1998-99 award year the maximum loan amount was $3,000.
Federal Supplemental Educational Opportunity Grants (FSEOG)	The FSEOG Program is a grant program for undergraduate students with exceptional need. Awards of up to $4,000 per year are available depending on the student's need and availability of funds. The FSEOG Program is also considered a campus-based program. Funding for the program is provided by the U.S. Department of Education. The State matching requirement is 25 percent.
Leveraging Educational Assistance Partnership (LEAP)	The LEAP Program (formerly known as the State Student Incentive Grant or SSIG Program) is a grant program for undergraduate students with substantial financial need. Awards of up to $2,500 per year are available depending on the student's need and available funds. Funding for the program is provided partially by the U.S. Department of Education with a minimum of 100 percent state matching and maintenance of effort requirement of the designated state agency. The LEAP Program in Utah operates on a decentralized basis with the individual institutions responsible for the determination of awards.

Table 3

Utah System of Higher Education
Federal and State Matching Student Financial Aid

	1989-90		1990-91		1991-92		1992-93		1993-94	
	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount
U OF U										
Perkins Loan	2,233	3,098,772	2,238	3,994,973	3,153	3,101,580	3,359	2,801,086	1,550	3,762,401
FWS	1,374	1,530,322	1,153	1,725,088	1,446	1,224,849	2,294	1,469,210	544	1,442,491
FSEOG	814	462,966	1,296	526,663	4,447	672,032	5,952	832,097	1,806	862,453
SSIG	506	359,635	581	312,019	593	287,758	522	287,110	668	299,137
Pell		7,711,793		7,920,629		9,587,093		10,336,690		7,844,074
TOTAL		13,163,488		14,479,372		14,873,312		15,726,193		14,210,556
USU										
Perkins Loan	835	1,197,935	1,010	1,455,342	977	1,408,983	1,090	1,474,596	1,154	1,509,706
FWS	560	651,725	512	708,306	511	750,432	635	736,420	589	738,347
FSEOG	1,392	663,519	1,098	711,434	1,272	773,401	1,663	797,222	1,748	826,168
SSIG	463	193,974	292	160,387	434	171,650	424	184,611	552	182,570
Pell		7,192,919		8,029,281		10,132,988		11,141,695		8,800,822
TOTAL		9,900,072		11,064,750		13,237,454		14,334,544		12,057,613
WSU										
Perkins Loan	991	952,148	1,236	1,206,956	1,028	1,437,525	865	1,178,023	686	1,168,579
FWS	516	749,975	549	798,860	535	1,033,022	506	905,609	509	1,016,363
FSEOG	640	445,707	847	596,842	754	636,910	614	537,499	802	941,790
SSIG	254	192,216	264	172,143	203	163,962	178	171,801	159	170,520
Pell		6,022,812		6,030,832		7,594,974		8,167,819		6,499,625
TOTAL		8,362,858		8,796,633		10,866,393		10,960,751		9,796,877
SUU										
Perkins Loan	182	287,566	174	263,350	218	385,960	200	353,363	158	325,157
FWS	275	253,904	244	268,756	233	262,194	256	260,242	277	255,803
FSEOG	382	145,050	397	153,079	529	167,756	489	159,667	608	179,907
SSIG	106	49,292	98	48,040	90	50,208	99	56,411	77	55,710
Pell		2,486,252		2,705,982		3,147,521		3,505,483		3,071,127
TOTAL		3,222,064		3,439,207		4,013,639		4,335,166		3,887,704
SNOW										
Perkins Loan	113	113,207	135	146,824	116	124,821	102	136,906	75	121,180
FWS	98	67,097	93	62,900	95	73,130	81	62,015	80	71,594
FSEOG	557	64,011	513	67,251	637	72,311	681	84,164	793	85,704
SSIG	78	23,783	103	25,351	130	24,006	130	29,311	138	27,560
Pell		824,511		837,529		1,086,270		1,153,103		1,212,585
TOTAL		1,092,609		1,139,855		1,380,538		1,465,499		1,518,623
DIXIE										
Perkins Loan	129	214,184	124	218,518	136	232,512	159	259,054	134	283,519
FWS	183	169,380	143	178,512	151	187,023	138	190,051	134	183,773
FSEOG	307	110,473	260	115,968	264	118,335	173	122,658	304	147,061
SSIG	54	31,965	33	26,239	28	30,910	48	35,541	87	34,510
Pell		1,220,374		1,409,982		1,717,784		1,604,282		1,462,703
TOTAL		1,746,376		1,949,219		2,286,564		2,211,586		2,111,566
CEU										
Perkins Loan	61	45,934	66	54,978	49	41,241	57	77,612	33	61,773
FWS	77	35,837	92	74,404	79	66,723	79	62,658	63	69,055
FSEOG	83	62,029	91	46,042	90	42,344	62	48,946	62	48,632
SSIG	58	24,378	75	27,602	58	27,144	51	26,211	39	26,350
Pell		1,021,086		1,170,513		1,218,215		1,408,043		1,623,925
TOTAL		1,189,264		1,373,539		1,395,667		1,623,470		1,829,735
UVSC										
Perkins Loan	199	293,069	190	246,441	121	198,090	130	201,839	111	183,579
FWS	187	215,803	153	187,519	121	156,267	135	156,399	109	151,984
FSEOG	330	130,403	405	189,996	576	300,475	1,395	205,916	1,175	281,988
SSIG	160	98,340	188	91,923	193	88,461	390	92,661	412	96,990
Pell		3,454,670		3,429,054		4,747,103		5,052,374		4,537,151
TOTAL		4,192,285		4,144,933		5,490,396		5,709,189		5,251,692
SLCC										
Perkins Loan	605	639,511	722	786,764	671	790,564	422	488,024	532	638,195
FWS	281	323,593	233	291,654	284	433,095	103	181,061	209	343,978
FSEOG	696	296,844		307,216	715	317,674	887	366,412	1,176	485,607
SSIG	244	110,972	253	112,080	373	153,136	373	153,136	565	165,770
Pell		4,429,249		4,855,862		6,464,267		6,947,346		6,454,917
TOTAL		5,800,169		6,353,576		8,158,736		8,135,979		8,088,467
TOTAL USHE										
Perkins Loan	5,348	6,842,326	5,895	8,374,146	6,469	7,721,276	6,384	6,970,503	4,433	8,054,089
FWS	3,551	3,997,636	3,172	4,295,999	3,455	4,186,735	4,227	4,023,665	2,514	4,273,388
FSEOG	5,201	2,381,002	4,907	2,714,491	9,284	3,101,238	11,916	3,154,581	8,474	3,859,310
SSIG	1,923	1,084,555	1,887	975,784	2,102	997,235	2,215	1,036,793	2,697	1,059,117
Pell		34,363,666		36,389,664		45,696,215		49,316,835		41,506,929
TOTAL		48,669,185		52,741,084		61,702,699		64,502,377		58,752,833

Table 3

Utah System of Higher Education
Federal and State Matching Student Financial Aid

	1994-95		1995-96		1996-97		1997-98		1998-99	
	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount
UOFU										
Perkins Loan	1,770	4,342,595	1,884	4,710,604	1,837	3,804,356	1,916	4,065,392	1,479	4,268,488
FWS	447	1,152,136	452	1,225,483	448	1,135,359	549	1,380,429	465	1,353,583
FSEOG	1,834	897,460	2,174	1,089,064	2,312	1,191,418	1,668	1,087,465	1,066	968,220
SSIG	604	288,217	722	300,550	515	220,539	647	244,596	518	193,750
Pell		7,099,597		6,706,594		6,762,806		6,621,279		7,500,511
TOTAL		13,780,005		14,032,295		13,114,478		13,399,161		14,284,552
USU										
Perkins Loan	1,217	1,801,092	1,261	1,829,998	1,376	2,131,129	868	1,893,980	796	1,746,253
FWS	458	650,720	601	688,869	502	632,249	513	764,600	409	742,280
FSEOG	1,286	881,471	1,182	840,842	1,409	910,341	1,023	825,002	1,279	918,426
SSIG	342	181,645	317	199,535	239	145,930	231	173,750	250	144,840
Pell		8,622,236		8,196,056		7,984,514		8,781,737		10,469,730
TOTAL		12,137,164		11,755,300		11,804,163		12,439,069		14,021,529
WSU										
Perkins Loan	645	1,039,293	657	1,425,003	559	1,289,278	557	1,224,604	591	1,344,078
FWS	515	985,346	464	866,271	434	860,850	442	886,912	450	868,940
FSEOG	782	902,681	1,017	979,755	685	798,574	695	868,198	658	912,149
SSIG	153	168,330	181	173,680	139	127,450	152	133,410	88	113,920
Pell		6,043,852		5,961,818		5,715,361		5,967,324		7,043,885
TOTAL		9,139,502		9,406,527		8,791,513		9,080,448		10,282,972
SUU										
Perkins Loan	147	349,767	145	344,373	136	326,378	133	335,428	170	449,857
FWS	286	264,739	279	251,085	282	275,909	291	270,218	306	283,069
FSEOG	737	198,578	741	157,509	924	191,740	929	191,959	795	195,403
SSIG	68	54,270	90	63,084	63	46,140	92	55,930	74	48,170
Pell		2,939,981		2,899,900		3,186,498		3,724,000		4,496,027
TOTAL		3,807,335		3,715,951		4,026,665		4,577,535		5,472,526
SNOW										
Perkins Loan	92	175,218	93	192,482	84	190,467	82	181,946	112	253,760
FWS	92	65,013	100	78,807	118	75,382	125	121,688	109	99,745
FSEOG	734	93,989	694	87,619	591	87,897	548	87,995	423	89,900
SSIG	142	30,310	169	32,330	131	23,720	148	28,230	136	23,450
Pell		1,234,919		1,024,843		1,175,353		1,395,883		1,505,759
TOTAL		1,599,449		1,416,081		1,552,819		1,815,742		1,972,614
DIXIE										
Perkins Loan	147	312,688	165	325,348	154	315,764	170	353,337	147	353,358
FWS	84	117,080	103	173,716	113	173,382	123	217,489	134	213,263
FSEOG	281	154,839	440	140,631	438	154,034	384	190,086	323	143,661
SSIG	65	32,590	118	35,390	83	25,970	69	35,820	89	30,170
Pell		1,433,604		1,528,408		1,691,308		2,083,451		2,494,927
TOTAL		2,050,801		2,203,493		2,360,458		2,880,183		3,235,379
CEU										
Perkins Loan	37	55,743	55	101,700	47	88,701	26	45,284	42	62,398
FWS	69	74,324	59	61,800	59	55,191	84	78,589	85	90,880
FSEOG	93	55,438	113	65,540	118	54,892	143	82,545	143	68,921
SSIG	46	26,170	50	29,060	48	21,320	53	23,570	45	18,960
Pell		1,516,697		1,384,410		1,412,808		1,471,123		1,839,031
TOTAL		1,728,372		1,642,510		1,632,912		1,701,111		2,080,190
UVSC										
Perkins Loan	135	245,825	115	247,398	138	306,475	135	320,684	143	297,667
FWS	106	170,975	79	121,848	72	110,416	107	164,514	103	144,659
FSEOG	1,089	368,430	1,057	345,234	1,299	332,090	965	342,618	699	278,879
SSIG	295	99,810	334	111,310	432	81,680	475	107,430	457	97,820
Pell		4,609,225		4,429,401		4,112,178		4,622,101		5,468,858
TOTAL		5,494,265		5,255,191		4,942,839		5,557,347		6,287,883
SLCC										
Perkins Loan	462	544,517	608	664,135	538	663,595	480	751,481	384	691,269
FWS	124	212,702	174	269,813	131	238,769	158	235,916	215	351,477
FSEOG	1,580	606,822	1,445	511,593	998	456,036	773	380,415	772	355,668
SSIG	524	173,890	581	193,140	285	141,720	313	164,920	386	140,900
Pell		5,614,726		4,907,589		4,689,853		4,710,253		5,183,993
TOTAL		7,152,657		6,546,270		6,189,973		6,242,985		6,723,307
TOTAL USHE										
Perkins Loan	4,652	8,866,738	4,983	9,841,041	4,869	9,116,143	4,367	9,172,136	3,864	9,467,128
FWS	2,181	3,693,035	2,311	3,737,692	2,159	3,557,507	2,392	4,120,355	2,276	4,147,896
FSEOG	8,416	4,159,708	8,863	4,217,787	8,774	4,177,022	7,128	4,056,283	6,158	3,931,227
SSIG	2,239	1,055,232	2,562	1,138,079	1,935	834,469	2,180	967,656	2,043	811,980
Pell		39,114,837		37,039,019		36,730,679		39,377,151		46,002,721
TOTAL		56,889,550		55,973,618		54,415,820		57,693,581		64,360,952

PROGRAM-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following tables provide statistical information for program-based student financial aid programs administered by the Office of the Commissioner. The Western Interstate Commission for Higher Education (WICHE) and the Terrel H. Bell Teaching Incentive Loan (TIL) programs are described in further detail below.

Program	Description
Western Interstate Commission for Higher Education (WICHE)	WICHE's Professional Student Exchange Program enables students in 12 western states to enroll in selected out-of-state professional programs when those fields of study are not available at public institutions in their home state. Exchange students pay reduced levels of tuition and the state pays a support fee to the admitting schools to help cover the cost difference between resident and non-resident tuition.
Terrel H. Bell Teaching Incentive Loan (TIL)	The Terrel H. Bell Teaching Incentive Loan (TIL), (formerly the Utah Career Teaching Scholarship), is a state-funded program. The TIL program waives tuition and fees at the Utah public institutions of higher education, and pays toward tuition costs at BYU and Westminster College, for a period of up to four years. Recipients are required to pursue a teacher education program and to teach in Utah public schools for a period equal to the time they receive TIL assistance. If for some reason the recipient does not complete an education program and teach in a Utah public school, they are required to repay all TIL funds received.

Table 4

Western Interstate Commission for Higher Education (WICHE)
Scholarships Awarded

	89-90	90-91	91-92	92-93	93-94
Veterinary Medicine					
# of Awards	44	41	39	38	42
$ Amount	809,600	745,200	717,600	699,200	772,800
Optometry					
# of Awards	14	16	12	9	8
$ Amount	89,600	10,400	81,600	63,900	57,600
Podiatry					
# of Awards	7	1	9	14	13
$ Amount	50,400	80,300	68,400	110,600	105,300
Administrative Fee					
# of Awards	65,100	68,400	71,500	75,000	75,000
TOTAL					
# of Awards	65	58	60	61	63
$ Amount	1,014,700	904,300	939,100	948,700	1,010,700

	94-95	95-96	96-97	97-98	98-99
Veterinary Medicine					
# of Awards	42	40	38	40	42
$ Amount	772,800	772,000	756,200	733,672	704,020
Optometry					
# of Awards	6	8	8	10	12
$ Amount	38,933	65,600	67,200	83,600	104,650
Podiatry					
# of Awards	12	7	7	8	8
$ Amount	99,600	59,500	61,600	72,800	75,000
Administrative Fee					
# of Awards	79,000	79,000	79,000	81,000	83,000
TOTAL					
# of Awards	60	55	53	58	62
$ Amount	990,333	976,100	964,000	971,072	966,670

Regional Dental Exchange Program (RDEP)
Scholarships Awarded

	89-90	90-91	91-92	92-93	93-94
State Appropriation					
# of Awards	40	40	40	40	40
$ Amount	379,400	398,000	399,400	402,100	403,600

	94-95	95-96	96-97	97-98	98-99
State Appropriation					
# of Awards	40	40	40	40	40
$ Amount	444,300	460,593	484,893	509,100	514,100

The Student Exchange Program administered through the Western Insterstate Commission for Higher Education (WICHE) and the Regional Dental Education Program (RDEP) assist Utah students in obtaining training in dentistry, veterinary medicine, optometry and podiatry under the interstate compact. Participating students pay resident tuition and general fees of the receiving state or reduced tuition at private institutions. The chart above is a summary of Utah's participation in these programs.

Table 5

Utah System of Higher Education's
Terrel H. Bell Teaching Incentive Loan (TIL)
1984-85 Through 1998-99

WAIVERS	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	325	99,316	324	103,205	314	97,045	299,566
1985-86	68	22,836	358	125,812	338	121,130	324	116,972	386,750
1986-87	10	2,934	308	117,822	287	120,032	266	109,193	349,981
1987-88	14	5,373	306	129,244	329	137,621	311	129,237	401,475
1988-89	18	7,203	376	166,342	341	154,089	331	147,296	474,930
1989-90	32	14,813	347	168,618	326	157,217	319	152,561	493,209
1990-91	73	27,751	360	186,437	334	173,208	301	153,716	541,112
1991-92	97	31,042	344	189,618	331	181,773	308	160,491	562,924
1992-93	62	23,330	339	198,112	317	187,418	279	160,179	569,039
1993-94	65	36,832	369	231,635	352	226,373	275	166,469	661,309
1994-95	110	39,228	339	225,509	297	198,869	263	161,700	625,306
1995-96	90	49,895	326	222,228	254	166,733	286	195,153	634,009
1996-97	76	49,229	321	226,867	282	197,449	236	155,210	628,755
1997-98	90	58,423	318	237,884	287	204,525	242	168,032	668,864
1998-99	158	62,604	328	353,132	0	0	318	319,563	735,299

STIPENDS	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	83	41,500	97	48,500		53,500	143,500
1985-86	0	0	97	48,500	97	48,500		44,000	141,000
1986-87	1	500	93	46,500	90	45,000		39,500	131,500
1987-88	0	0	95	47,500	85	42,500		42,000	132,000
1988-89	0	0	77	38,500	77	38,500		39,000	116,000
1989-90	4	2,000	96	48,000	89	44,500		47,000	141,500
1990-91	2	1,000	90	45,250	89	44,750		45,000	136,000
1991-92	5	2,500	72	36,000	70	35,500		35,500	109,500
1992-93	10	5,000	85	42,500	90	45,000		45,500	138,000
1993-94	8	4,000	85	42,231	96	47,853		46,000	140,084
1994-95	0	0	0	0	0	0		0	0
1995-96	0	0	0	0	0	0		0	0
1996-97	0	0	0	0	0	0		0	0
1997-98	0	0	0	0	0	0		0	0
1998-99	0	0	0	0	0	0		0	0

PREMIER AWARDS	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	20	20,000	18	18,000	19	19,000	57,000
1985-86	0	0	17	17,000	18	18,000	17	17,000	52,000
1986-87	0	0	19	19,000	18	18,000	18	18,000	55,000
1987-88	0	0	19	19,000	18	18,000	16	16,000	53,000
1988-89	0	0	18	18,000	17	17,000	16	16,000	51,000
1989-90	1	1,000	20	20,000	20	20,000	20	20,000	61,000
1990-91	1	1,000	18	18,500	19	19,500	16	16,000	55,000
1991-92	3	3,000	18	20,000	20	22,000	14	14,000	59,000
1992-93	1	1,000	20	22,000	20	22,000	15	14,500	59,500
1993-94	6	5,500	18	18,000	19	21,000	13	12,500	57,000
1994-95	2	1,500	20	21,500	17	17,500	13	13,000	53,500
1995-96	2	2,000	18	18,000	16	16,500	14	14,000	50,500
1996-97	1	1,000	17	17,500	15	15,000	16	16,000	49,500
1997-98	0	0	20	22,500	21	23,500	13	13,000	59,000
1998-99	0	0	9	13,500	0	0	14	21,000	34,500

TOTAL AWARDS	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	428	160,816	439	169,705	333	169,545	500,066
1985-86	68	22,836	472	191,312	453	187,630	341	177,972	579,750
1986-87	11	3,434	420	183,322	395	183,032	284	166,693	536,481
1987-88	14	5,373	420	195,744	432	198,121	327	187,237	586,475
1988-89	18	7,203	471	222,842	435	209,589	347	202,296	641,930
1989-90	37	17,813	463	236,618	435	221,717	339	219,561	695,709
1990-91	76	29,751	468	250,187	442	237,458	317	214,716	732,112
1991-92	105	36,542	434	245,618	421	239,273	322	209,991	731,424
1992-93	73	29,330	444	262,612	427	254,418	294	220,179	766,539
1993-94	79	46,332	472	291,866	467	295,226	288	224,969	858,393
1994-95	112	40,728	359	247,009	314	216,369	276	174,700	678,806
1995-96	92	51,895	344	240,228	270	183,233	300	209,153	684,509
1996-97	77	50,229	338	244,367	297	212,449	252	171,210	678,255
1997-98	90	58,423	338	260,384	308	228,025	255	181,032	727,864
1998-99	158	62,604	337	366,632	0	0	332	340,563	769,799

Other	Administrative Support Costs	Total Expenditures
1984-85	0	500,066
1985-86	0	579,750
1986-87	0	536,481
1987-88	23,100	609,575
1988-89	3,100	645,030
1989-90	26,672	722,381
1990-91	27,836	759,948
1991-92	26,587	758,011
1992-93	31,791	798,330
1993-94	40,226	898,619
1994-95	40,117	718,923
1995-96	56,000	740,509
1996-97	57,000	735,255
1997-98	60,198	788,062
1998-99	60,051	829,850

The Terrel H. Bell Teaching Incentive Loan (TIL) is designed to encourage outstanding students to pursue careers as teachers. The program is open to students enrolled in a program of study leading to teacher certification in a state-supported college or university, Brigham Young University, or Westminster College. Up to 365 students are awarded tuition and general fee waivers. In addition, up to 20 TIL recipients receive a Premier award of $1,000 per quarter/$1,500 per semester. The $500 stipend was discontinued July 1994.

All Premier and Stipend awards are given only to TIL recipients, thus the numbers are included in the recipient "Total", otherwise, there would be duplication of numbers.

FEDERAL FAMILY EDUCATION LOAN PROGRAM

INTRODUCTION

The Federal Family Education Loan (FFEL) Program currently makes four types of long-term, low interest loans available for students and the parents of students enrolled in eligible postsecondary education institutions. A fifth type (SLS) was discontinued after FY94. The four current loan types, described below, are: Federal Stafford Loans (subsidized and unsubsidized), Federal Parental Loans for Undergraduate Students (PLUS), and Federal Consolidation Loans. FFELP loans are made primarily by commercial lenders and are insured against loss by designated guaranty agencies and reinsured by the federal government. Utah Consolidation Loans are made directly by the State secondary market for student loans.

The FFEL Program is the largest single source of student financial assistance in the nation. For the federal fiscal year 1999 national loan volume totaled $22.9 billion consisting of approximately 5.8 million loans. Since the inception of the program, approximately $290.5 billion of guaranteed student and parent loans have been made.

UTAH HIGHER EDUCATION ASSISTANCE AUTHORITY

The Utah Higher Education Assistance Authority (UHEAA) is the designated guaranty agency in Utah. The tables on the following pages describe the loan volume and related statistics for loans guaranteed by UHEAA's Loan Guarantee Program (LGP).

BASIC PROGRAM PROVISIONS

A summary of the basic provisions for each of the FFELP loan programs is provided below:

Program	Description
Federal Stafford Loans	The Federal Stafford Loan Program, named in honor of former Senator Robert Stafford, provides both subsidized and unsubsidized loans according to an individual student's financial need. For subsidized Stafford Loan borrowers who demonstrate financial need, the federal government subsidizes (pays) the interest accruing while the student remains in school and during a six month "grace" period. A student who does not qualify for the maximum amount through a subsidized loan may obtain the additional funding within the authorized loan limit through an unsubsidized Stafford Loan. Interest on unsubsidized Stafford Loans during school and grace periods may either be paid as accrued or capitalized and added to the loan principal, at the borrower's option. Eligible students in an independent status may borrow up to the following loan amounts per year:

	Subsidized	Unsubsidized
First-Year Undergraduates	$2,625	$4,000
Second-Year Undergraduates	$3,500	$4,000
Third-Year & Remaining Undergraduates	$5,500	$5,000
Graduate Students	$8,500	$10,000

* The cumulative loan limit for independent undergraduate study is $46,000. The cumulative loan limit for undergraduate and graduate study combined is $138,500.

Program	Description
Federal Stafford Loans (cont)	The interest rate on Federal Stafford Loans **first disbursed** on or after 7/1/98 was a variable rate equal to the 91-day Treasury Bill auctioned before each June 1 plus 2.3% for repayment and forbearance periods and plus 1.79% for in-school, grace and deferment periods, and is adjusted annually each July 1, not to exceed 8.25%. The Federal Stafford Loan interest rate for loans first disbursed on or after 7/1/98 through July 1, 1999 was 7.46% for repayment and forbearance periods and 6.86% for in-school, grace and deferment periods. The Federal Stafford Loan interest rate from July 1, 1995 through June 30, 1998 was 8.25 % for repayment and forbearance periods and 7.66% for in-school, grace and deferment periods. The maximum repayment period, which begins six months after the student is no longer attending school on at least a half-time basis, is generally ten years. For first time borrowers on or after 10/7/98, with debt in excess of $30,000, the maximum repayment period is extended to 25 years.
Federal PLUS Loans	Federal PLUS Loans (for parents of undergraduate students) provide favorable interest rates and are available for the student's cost of attendance remaining after deducting other financial aid. Interest on Federal PLUS Loans for loans **first disbursed** on or after 7/1/98 was a variable rate equal to the 91-day Treasury Bill auctioned at the final auction before each June 1 plus 3.1%, not to exceed 9%. The Federal PLUS interest rate for loans first disbursed on or after 7/1/98 was 8.26%. The Federal PLUS interest rate for PLUS loans first disbursed from July 1, 1994 through July 1, 1998 was 8.53%. Repayment on Federal PLUS Loans begins when the loan is made and extends over a maximum 10-year period, with possible extensions for approved deferments and forbearances.
Federal Consolidation Loans	Feceral Consolidation Loans allow borrowers to consolidate all student loans into one, extend the repayment period and keep monthly payments more manageable. For Consolidation Loan **applications received** on or after October 1, 1998, the interest rate was a fixed rate based on the weighted average of the interest rates of the loans being consolidated, rounded up to the nearest 1/8 of a percent, not to exceed 8.25%. Interest rates for Federal Consolidation Loan **applications received** from November 13, 1997 through September 30, 1998 was 8.25%. This rate was based on the 91-day Treasury Bill plus 3.1%, not to exceed 8.25%. Repayment on a Federal Consolidation Loan begins when the loan is first disbursed. The length of the repayment period varies depending on the beginning balance of the Consolidation loan plus the borrower's other education loans, with maximum repayment periods ranging from ten years to 30 years.

COHORT DEFAULT RATES

In June 1989, the U.S. Department of Education (ED) implemented a default reduction initiative to combat defaults in the FFEL Program. Under ED's default reduction plan, a "cohort" default rate is calculated and published for each participating school. Schools with default rates above specified percentages are subject to various sanctions or limitations. ED also began to publish informational cohort default rates for guaranty agencies and lenders, beginning with federal fiscal year 1991.

Table 11 provides information regarding cohort default rates for Utah education institutions for eight years. The cohort default rate is determined by the number of borrowers who entered repayment in the same year and by tracking this "cohort" group over a specified interval of time to determine the percentage of such borrowers who default. The formula for determining the fiscal 1997 cohort default rates is as follows:

$$\frac{\text{\# of Borrowers who Entered Repayment in Fiscal Year 1997 (October 1, 1996 through September 30, 1997) and Defaulted on or before the end of Fiscal 1998 (October 1, 1996 through September 30, 1998)}}{\text{\# of Borrowers who Entered Repayment in Fiscal Year 1997 (October 1, 1996 through September 30, 1997)}}$$

The cohort default rates are calculated from data supplied by guaranty agencies through the National Student Loan Data System process as directed by ED. Only Federal Stafford, Unsubsidized Stafford, and SLS Program Loans which qualify for federal reinsurance are included in the cohort default rate calculations. The formula described above is used to determine cohort default rates for schools with 30 or more borrowers entering repayment in fiscal 1997. For schools with fewer than 30 borrowers entering repayment in fiscal 1997 the cohort default rate is the average of the rates calculated for the three most recent fiscal years. Schools which have operated less than three years are considered too new for a meaningful rate to be calculated.

For 1997, UHEAA's cohort default rate (covering experience for all participating schools and lenders) was 6.0%, which ranked 8th lowest nationally. The national average for all programs was 8.8%.

Table 6

UHEAA Guarantees
Annual Volume
For Each Fiscal Year Ending June 30

Federal Subsidized Stafford Loan Program

Year	Number of Loans	Dollar Amount
1979	6,985	$15,981,493
1980	12,964	25,575,825
1981	33,622	37,033,481
1982	22,592	39,821,972
1983	18,805	40,106,911
1984	19,652	40,133,772
1985	20,722	44,517,890
1986	21,265	48,781,338
1987	20,554	50,795,877
1988	22,142	61,649,603
1989	25,229	70,115,989
1990	27,340	78,470,686
1991	31,152	90,834,792
1992	34,578	101,441,767
1993	36,286	106,901,051
1994	38,618	129,958,518
1995	39,363	139,517,145
1996	38,950	139,765,515
1997	38,719	139,492,572
1998	40,894	143,937,178
1999	39,312	137,038,124
TOTAL	589,744	$1,681,871,499

Federal Unsubsidized Stafford Loan Program

Year	Number of Loans	Dollar Amount
1993	858	$1,921,342
1994	2,924	7,720,092
1995	12,595	41,873,682
1996	12,567	41,518,916
1997	13,627	45,975,806
1998	15,498	52,809,300
1999	15,948	55,395,040
TOTAL	74,017	$247,214,178

Federal SLS Program

Year	Number of Loans	Dollar Amount
1983	1	$3,000
1984	28	76,857
1985	185	480,054
1986	228	601,334
1987	335	846,103
1988	650	1,929,681
1989	948	2,688,525
1990	1,267	3,620,734
1991	2,444	6,841,211
1992	4,075	11,352,251
1993	5,231	15,141,095
1994	4,823	15,505,942
1995	29	64,220
TOTAL	20,244	$59,151,007

Federal PLUS Program

Year	Number of Loans	Dollar Amount
1983	20	$41,296
1984	34	83,670
1985	77	203,465
1986	128	339,350
1987	122	332,651
1988	201	563,959
1989	300	884,405
1990	409	1,246,942
1991	881	2,703,773
1992	1,188	3,673,939
1993	1,254	4,045,349
1994	823	3,347,315
1995	845	4,071,037
1996	814	4,051,511
1997	805	4,065,337
1998	1,127	5,831,003
1999	1,152	5,968,887
TOTAL	10,180	$41,453,889

Federal Consolidation Loan Program

Year	Number of Loans	Dollar Amount
1988	178	$2,697,880
1989	285	3,923,880
1990	337	4,758,842
1991	348	5,177,110
1992	472	7,042,012
1993	289	5,971,420
1994	741	13,602,362
1995	1,323	22,021,231
1996	1,853	28,618,203
1997	1,591	29,900,892
1998	1,203	30,591,027
1999	2,094	50,245,855
TOTAL	10,714	$204,550,714

Total All Federal Student Loan Programs

Year	Number of Loans	Dollar Amount
1979	6,985	$15,981,493
1980	12,964	25,575,825
1981	33,622	37,033,481
1982	22,592	39,821,972
1983	18,826	40,151,207
1984	19,714	40,294,299
1985	20,984	45,201,409
1986	21,621	49,722,022
1987	21,011	51,974,631
1988	23,171	66,841,123
1989	26,762	77,612,799
1990	29,353	88,097,204
1991	34,825	105,556,886
1992	40,313	123,509,969
1993	43,918	133,980,257
1994	47,929	170,134,229
1995	54,155	207,547,315
1996	54,184	213,954,145
1997	54,742	219,434,607
1998	58,722	233,168,508
1999	58,506	248,647,906
TOTAL	704,899	$2,234,241,287

Table 7

UHEAA Guarantees By Lender
Fiscal Year Ending June 30, 1999
Federal Subsidized Stafford, Unsubsidized Stafford, and PLUS Loan Program

Lender	Number of Loans	Dollar Amount	% of Total Dollar Volume
Zions First National Bank	16,485	$57,414,761	28.94%
First Security Bank	13,081	45,285,404	22.83%
America First Credit Union	4,994	17,140,913	8.64%
Wells Fargo Bank	3,552	13,107,525	6.61%
Universal Campus Credit Union	3,412	12,967,254	6.54%
Mountain America Credit Union	2,977	10,315,750	5.20%
University of Utah Credit Union	2,268	10,132,895	5.11%
Washington Mutual, Inc.	2,520	7,760,137	3.91%
Key Bank	2,224	7,698,504	3.88%
U.S. Bank	1,543	4,919,515	2.48%
Bank One, Western Region	1,410	4,655,719	2.35%
USU Community Credit Union	640	2,390,273	1.20%
Granite District Credit Union	451	1,740,792	0.88%
Jordan Credit Union	300	1,213,749	0.61%
Tooele Credit Union	189	593,719	0.30%
Weber State Federal Credit Union	175	551,118	0.28%
Family First Credit Union	191	514,023	0.26%
TOTAL ALL LENDERS	**56,412**	**$198,402,051**	**100.00%**

Table 8A

UHEAA Guarantees
Subsidized Stafford Loan Program
Fiscal Year Ending June 30, 1999

Institution	Number of Loans	Dollar Amount	% of Dollar Amount
University of Utah	6,821	$31,676,367	23.12%
Brigham Young University	7,584	30,807,968	22.48%
Utah State University	5,269	19,060,352	13.91%
Weber State University	3,335	9,169,349	6.69%
University of Phoenix	1,446	7,573,928	5.53%
Southern Utah University	1,958	6,353,152	4.64%
Westminster College	1,224	5,082,322	3.71%
Utah Valley State College	2,199	4,811,815	3.51%
Salt Lake Community College	1,807	3,269,808	2.39%
Utah College of Massage Therapy (SLC, Layton, Provo)	1,089	2,160,569	1.58%
Stevens Henager Colleges (Ogden, Provo)	702	1,779,289	1.30%
Mountain West College	682	1,701,587	1.24%
Provo College	622	1,601,504	1.17%
Dixie College	573	1,336,929	0.98%
Snow College	302	649,552	0.47%
College of Eastern Utah	261	610,511	0.45%
LDS Business College	231	506,734	0.37%
American Inst of Medical & Dental (Provo, St. George)	197	378,309	0.28%
Utah Career College	137	310,770	0.23%
Von Curtis Academy (Provo)	119	266,196	0.19%
Myotherapy Institute of Utah	78	199,422	0.15%
Bon Losee Academy of Hair Artistry	60	151,259	0.11%
ITT Technical Institute	50	140,240	0.10%
Beau La Reine College of Beauty	43	102,143	0.07%
Intermountain College of Court Reporting	27	83,787	0.06%
International Institute of Hair Design (Millcreek, Taylorsville)	34	69,280	0.05%
Sevier Valley Applied Technology Center	33	61,638	0.04%
Fran Brown College of Beauty	21	44,370	0.03%
Sherman Kendall's Academy of Beauty Arts	14	32,561	0.02%
Francois D. Hair Design	15	31,874	0.02%
Hairitage College of Beauty	9	23,625	0.02%
Evans Hairstyling College (Cedar City)	7	17,022	0.01%
Stacey's Hands of Champions	6	14,875	0.01%
Hairitage Hair Academy	4	10,500	0.01%
Mary Kawakami College of Beauty	0	0	0.00%
TOTAL UTAH SCHOOLS	36,959	$130,089,607	94.93%
OUT OF STATE SCHOOLS	2,353	6,948,517	5.07%
GRAND TOTAL	**39,312**	**$137,038,124**	**100.00%**

Table 8B

UHEAA Guarantees
Unsubsidized Stafford Loan Program
Fiscal Year Ending June 30, 1999

Institution	Number Loans	Dollar Amount	% of Dollar Volume
University of Utah	2,856	$12,787,582	23.08%
Brigham Young University	3,153	9,984,550	18.02%
Utah State University	1,858	5,893,309	10.64%
University of Phoenix	1,159	5,596,993	10.10%
Westminster College	751	3,457,160	6.24%
Utah College of Massage Therapy (SLC, Layton, Provo)	895	2,581,277	4.66%
Stevens Henager Colleges (Ogden, Provo)	515	1,752,350	3.16%
Mountain West College	643	1,618,335	2.92%
Provo College	554	1,419,914	2.56%
Southern Utah University	462	1,222,023	2.21%
Weber State University	436	1,152,675	2.08%
Salt Lake Community College	558	982,714	1.77%
Utah Valley State College	384	735,006	1.33%
Dixie College	141	368,602	0.67%
Utah Career College	112	289,202	0.52%
American Inst of Medical & Dental (Provo, St. George)	136	253,895	0.46%
Snow College	102	222,785	0.40%
Myotherapy Institute of Utah	56	172,427	0.31%
LDS Business College	63	138,430	0.25%
College of Eastern Utah	66	166,531	0.30%
ITT Technical Institute	35	109,897	0.20%
Von Curtis Academy (Provo)	27	78,787	0.14%
Bon Losee Academy of Hair Artistry	18	45,573	0.08%
Beau La Reine College of Beauty	21	36,777	0.07%
Francois D. Hair Design	13	36,302	0.07%
Intermountain College of Court Reporting	7	24,000	0.04%
International Institute of Hair Design (Millcreek, Taylorsville)	6	15,019	0.03%
Sevier Valley Applied Technology Center	3	7,000	0.01%
Fran Brown College of Beauty	3	6,413	0.01%
Sherman Kendall's Academy of Beauty Arts	2	4,290	0.01%
Hairitage Hair Academy	1	2,625	0.00%
Evans Hairstyling College (Cedar City)	0	0	0.00%
Hairitage College of Beauty	0	0	0.00%
Mary Kawakami College of Beauty	0	0	0.00%
Stacey's Hands of Champions	0	0	0.00%
TOTAL UTAH SCHOOLS	15,036	$51,162,443	92.36%
OUT OF STATE SCHOOLS	912	4,232,597	7.64%
GRAND TOTAL	**15,948**	**$55,395,040**	**100.00%**

Table 8C

UHEAA Guarantees
Total Stafford Loan Program
Fiscal Year Ending June 30, 1999

Institution	Number of Loans	Dollar Volume	% of Dollar Volume
University of Utah	9,677	$44,463,949	23.11%
Brigham Young University	10,737	40,792,518	21.20%
Utah State University	7,127	24,953,661	12.97%
University of Phoenix	2,605	13,170,921	6.84%
Weber State University	3,771	10,322,024	5.36%
Westminster College	1,975	8,539,482	4.44%
Southern Utah University	2,420	7,575,175	3.94%
Utah Valley State College	2,583	5,546,821	2.88%
Utah College of Massage Therapy (SLC, Layton, Provo)	1,984	4,741,846	2.46%
Salt Lake Community College	2,365	4,252,522	2.21%
Stevens Henager Colleges (Ogden, Provo)	1,217	3,531,639	1.84%
Mountain West College	1,325	3,319,922	1.73%
Provo College	1,176	3,021,418	1.57%
Dixie College	714	1,705,531	0.89%
Snow College	404	872,337	0.45%
College of Eastern Utah	327	777,042	0.40%
LDS Business College	294	645,164	0.34%
American Inst of Medical & Dental (Provo, St. George)	333	632,204	0.33%
Utah Career College	249	599,972	0.31%
Myotherapy Institute of Utah	134	371,849	0.19%
Von Curtis Academy (Provo)	146	344,983	0.18%
ITT Technical Institute	85	250,137	0.13%
Bon Losee Academy of Hair Artistry	78	196,832	0.10%
Beau La Reine College of Beauty	64	138,920	0.07%
Intermountain College of Court Reporting	34	107,787	0.06%
International Institute of Hair Design (Millcreek, Taylorsville)	40	84,299	0.04%
Sevier Valley Applied Technology Center	36	68,638	0.04%
Francois D. Hair Design	28	68,176	0.04%
Fran Brown College of Beauty	24	50,783	0.03%
Sherman Kendall's Academy of Beauty Arts	16	36,851	0.02%
Hairitage College of Beauty	9	23,625	0.01%
Evans Hairstyling College (Cedar City)	7	17,022	0.01%
Stacey's Hands of Champions	6	14,875	0.01%
Hairitage Hair Academy	5	13,125	0.01%
Mary Kawakami College of Beauty	0	0	0.00%
TOTAL UTAH SCHOOLS	51,995	181,252,050	94.19%
OUT OF STATE SCHOOLS	3,265	11,181,114	5.81%
GRAND TOTAL	**55,260**	**$192,433,164**	**100.00%**

Table 9

UHEAA Guarantees
Parental Loans for Undergraduate Students Program (PLUS)
Fiscal Year Ending June 30, 1999

Institution	Number of Loans	Dollar Amount	% of Dollar Amount
Utah College of Massage Therapy (SLC, Layton, Provo)	254	$1,336,923	22.40%
Brigham Young University	229	1,284,078	21.51%
Westminster College	97	584,354	9.79%
University of Utah	60	436,009	7.30%
Stevens Henager Colleges (Ogden, Provo)	67	380,619	6.38%
Provo College	96	309,198	5.18%
Utah State University	41	209,360	3.51%
Mountain West College	41	170,908	2.86%
Southern Utah University	30	147,480	2.47%
Weber State University	20	89,600	1.50%
Utah Valley State College	16	78,847	1.32%
American Inst of Medical & Dental (Provo, St. George)	29	71,511	1.20%
Von Curtis Academy (Provo)	16	62,267	1.04%
Utah Career College	10	45,231	0.76%
University of Phoenix	10	43,515	0.73%
Bon Losee Academy of Hair Artistry	9	41,758	0.70%
Dixie College	5	38,190	0.64%
Myotherapy College of Utah	8	28,941	0.48%
LDS Business College	5	19,203	0.32%
Evans Hairstyling College (Cedar City)	4	18,700	0.31%
Snow College	5	15,500	0.26%
College of Eastern Utah	3	10,755	0.18%
Salt Lake Community College	2	5,330	0.09%
ITT Technical Institute	1	4,736	0.08%
Sherman Kendall's Academy of Beauty Arts	1	4,000	0.07%
Fran Brown College of Beauty	1	3,600	0.06%
International Institute of Hair Design (Millcreek, Taylorsville)	1	3,395	0.06%
Beau La Reine College of Beauty	0	0	0.00%
Mary Kawakami College of Beauty	0	0	0.00%
Stacey's Hands of Champions	0	0	0.00%
Hairitage Hair Academy	0	0	0.00%
Intermountain College of Court Reporting	0	0	0.00%
Hairitage College of Beauty	0	0	0.00%
Francois D. Hair Design	0	0	0.00%
Sevier Valley Applied Technology Center	0	0	0.00%
TOTAL UTAH SCHOOLS	807	$4,107,085	68.81%
OUT OF STATE SCHOOLS	345	1,861,802	31.19%
GRAND TOTAL	**1,152**	**$5,968,887**	**100.00%**

Table 10

UHEAA Guarantees
Subsidized Stafford, Unsubsidized Stafford and PLUS Loan Programs Combined
Fiscal Year Ending June 30, 1999

Institution	Number of Loans	Dollar Amount	% of Dollar Amount
University of Utah	9,737	$44,899,958	22.63%
Brigham Young University	10,966	42,076,596	21.21%
Utah State University	7,168	25,163,021	12.68%
University of Phoenix	2,615	13,214,436	6.66%
Weber State University	3,791	10,411,624	5.25%
Westminster College	2,072	9,123,836	4.60%
Southern Utah University	2,450	7,722,655	3.89%
Utah College of Massage Therapy (SLC, Layton, Provo)	2,238	6,078,769	3.06%
Utah Valley State College	2,599	5,625,668	2.84%
Salt Lake Community College	2,367	4,257,852	2.15%
Stevens Henager Colleges (Ogden, Provo)	1,284	3,912,258	1.97%
Mountain West College	1,366	3,490,830	1.76%
Provo College	1,272	3,330,616	1.68%
Dixie College	719	1,743,721	0.88%
Snow College	409	887,837	0.45%
College of Eastern Utah	330	787,797	0.40%
American Inst of Medical & Dental (Provo, St. George)	362	703,715	0.35%
LDS Business College	299	664,367	0.33%
Utah Career College	259	645,203	0.33%
Von Curtis Academy (Provo)	162	407,250	0.21%
Myotherapy Institute of Utah	142	400,790	0.20%
ITT Technical Institute	86	254,873	0.13%
Bon Losee Academy of Hair Artistry	87	238,590	0.12%
Beau La Reine College of Beauty	64	138,920	0.07%
Intermountain College of Court Reporting	34	107,787	0.05%
International Institute of Hair Design (Millcreek, Taylorsville)	41	87,694	0.04%
Sevier Valley Applied Technology Center	36	68,638	0.03%
Francois D. Hair Design	28	68,176	0.03%
Fran Brown College of Beauty (Layton, Ogden)	25	54,383	0.03%
Sherman Kendall's Academy of Beauty Arts	17	40,851	0.02%
Evans Hairstyling College (Cedar City)	11	35,722	0.02%
Hairitage College of Beauty	9	23,625	0.01%
Stacey's Hands of Champions	6	14,875	0.01%
Hairitage Hair Academy	5	13,125	0.01%
Mary Kawakami College of Beauty	0	0	0.00%
TOTAL UTAH SCHOOLS	53,056	$186,696,058	94.10%
OUT OF STATE SCHOOLS	3,356	11,705,993	5.90%
GRAND TOTAL	**56,412**	**$198,402,051**	**100.00%**

Table 11

Cohort Default Rates for the Federal Family Education Loan Program
Fiscal Years 1989-1997

	FY 89	FY 90	FY 91	FY 92	FY93	FY94	FY95	FY96	FY97
*1 Francois D. Hair Design Academy (NL)**									*0.0%*
2 Brigham Young University (2)	**3.6%**	**3.1%**	**1.9%**	**1.8%**	**1.6%**	**2.0%**	**1.3%**	**1.3%**	**1.6%**
3 Utah State University (4)	**5.5%**	**6.3%**	**5.0%**	**3.9%**	**5.8%**	**4.7%**	**3.2%**	**3.3%**	**4.3%**
4 Snow College (6)	**15.3%**	**11.9%**	**14.1%**	**10.4%**	**8.9%**	**6.3%**	**6.6%**	**4.6%**	**4.3%**
5 University of Utah (6)	**7.1%**	**6.9%**	**5.1%**	**5.6%**	**5.8%**	**5.2%**	**4.7%**	**4.6%**	**4.7%**
6 Bon Losee Academy of Hair Artistry (17)	*0.0%*	*0.0%*	*5.7%*	*4.8%*	*4.5%*	*6.8%*	*1.9%*	*9.3%*	*6.0%*
7 Westminster College (10)	**7.4%**	**7.6%**	**5.1%**	**4.0%**	**7.9%**	**5.4%**	**5.5%**	**5.6%**	**6.1%**
8 Myotherapy College of Utah (8)						*13.3%*	*6.1%*	*4.8%*	*6.3%*
8 LDS Business College (12)	**5.1%**	**4.8%**	**3.6%**	**7.1%**	**7.9%**	**7.2%**	**6.6%**	**7.7%**	**6.3%**
10 Weber State University (5)	**10.6%**	**9.8%**	**7.2%**	**6.9%**	**7.2%**	**5.2%**	**6.7%**	**3.9%**	**6.5%**
11 Southern Utah University (9)	**12.9%**	**11.9%**	**8.9%**	**6.7%**	**7.3%**	**7.3%**	**4.2%**	**5.2%**	**6.6%**
12 Utah Valley State College (11)	**11.1%**	**10.3%**	**6.6%**	**7.0%**	**8.5%**	**7.7%**	**6.0%**	**7.0%**	**7.0%**
13 American Institute of Medical & Dental (1)	*11.7%*	*11.8%*	*9.7%*	*9.8%*	*8.0%*	*8.1%*	*4.5%*	*0.9%*	*8.1%*
14 Provo College (3)	*3.7%*	*3.7%*	*4.7%*	*2.3%*	*4.7%*	*1.8%*	*1.9%*	*3.2%*	*8.2%*
15 Salt Lake Community College (15)	**16.4%**	**18.1%**	**9.9%**	**11.0%**	**13.1%**	**11.9%**	**11.9%**	**8.8%**	**9.4%**
*16 ITT Technical Institute (13)**	*13.7%*	*10.1%*	*11.0%*	*10.6%*	*14.8%*	*13.5%*	*11.4%*	*7.8%*	*10.6%*
17 Utah College of Massage Therapy (14)				*0.9%*	*9.1%*	*10.0%*	*10.6%*	*8.3%*	*10.8%*
18 Dixie College (19)	**19.2%**	**17.6%**	**11.7%**	**14.0%**	**18.2%**	**12.3%**	**6.2%**	**10.5%**	**11.2%**
*18 Certified Careers Institute (22)**	*4.2%*	*18.3%*	*20.7%*	*23.1%*	*25.1%*	*27.7%*	*21.5%*	*13.2%*	*11.2%*
*20 Beau La Reine College of Beauty (NL)**									*12.5%*
*20 International Institute of Hair Design (NL)**									*13.9%*
22 College of Eastern Utah (20)	**30.2%**	**25.9%**	**10.9%**	**16.5%**	**19.7%**	**13.7%**	**11.9%**	**12.0%**	**16.7%**
23 Von Curtis Academy (15)	*16.1%*	*13.3%*	*0.0%*	*5.4%*	*14.0%*	*15.6%*	*6.2%*	*8.8%*	*17.6%*
24 Stevens-Henager College of Business (18)	*12.7%*	*12.3%*	*6.3%*	*9.1%*	*13.2%*	*9.7%*	*16.2%*	*10.0%*	*17.8%*
*25 Utah Career College (21)**					*22.1%*	*17.8%*	*15.6%*	*12.6%*	*23.0%*
25 Mountain West College(23)					*24.3%*	*18.0%*	*14.8%*	*16.5%*	*23.0%*
27 Sevier Valley ATC (24)*	**22.2%**	**23.3%**	**19.8%**	**20.9%**	**11.8%**	**25.9%**	**14.6%**	**17.8%**	**27.3%**

--Listed in rank order by FFY 1997 rank. Number in brackets after institution name is rank in the previous year. NL denotes not listed in previous year.

--Proprietary schools denoted by italics. Includes only schools/campuses participating with Utah school or branch campus numbers, which excludes the University of Phoenix.

--Rates are not listed for schools having fewer than 15 borrowers whose loans entered repayment during the Federal Fiscal Year (FFY).

* Francois D. Hair Design Academy had 16 borrowers whose loans entered repayment in FFY 1997.
Beau La Reine College of Beauty Culture had 18 borrowers whose loans entered repayment in FFY 1997.
International Institute of Hair Design had 28 borrowers whose loans entered repayment in FFY 1997.
Utah Career College experienced serious financial problems in FFY 1999, suspended participation with UHEAA, moved to Federal Direct Loan Program.
Sevier Valley Applied Technology Center had 44 borrowers whose loans entered repayment in FY 1997, 45 in FFY 1996, 41 in FFY 1995. After FFY 1999, students at the former Sevier Valley ATC will be counted as part of the total calculation for Snow College.
ITT Technical Institute rates after FFY 1993, and Certified Careers Institute rates after FFY 1995, are in the Federal Direct Loan Program, in which borrowers have the option of "income contingent repayment" for up to 25 years after entering the repayment period.

UTAH STATE BOARD OF REGENTS LOAN PURCHASE PROGRAM

The Student Loan Purchase Program was formed in 1977 for the purpose of making loans to, and purchasing the loans of, qualified students attending eligible institutions of higher education. The Program, which began operations in January 1979, provides a secondary market for student loans which are guaranteed by the Utah Higher Education Assistance Authority (UHEAA) and originated by Utah lenders.

At the present time, 17 Utah lenders are originating student loans guaranteed by UHEAA. Of these 17 lenders, all 17 participate in the Board's secondary market activities and generally speaking sell their loans to the Loan Purchase Program at or prior to the time the borrower leaves school and begins repayment.

In October 1987, the Loan Purchase Program also began originating consolidation loans which provides a borrower with the opportunity to combine eligible types of outstanding student loan debts into one, new consolidation loan. Through a consolidation loan, a borrower is able to make a single monthly payment and can generally lower the amount of the monthly payment over the extended repayment period.

Following is a table of student loans purchased and originated by the Loan Purchase Program since inception:

Year Ending June 30	Loans Purchased	Consolidation Loans Originated
1979	$ 21,320,674	
1980	25,048,084	
1981	3,984,461	
1982	21,366,185	
1983	48,340,963	
1984	40,475,239	
1985	18,773,146	
1986	32,062,783	
1987	29,581,200	
1988	30,241,627	$ 2,697,880
1989	35,549,411	3,923,880
1990	38,570,030	4,758,842
1991	54,916,532	5,177,110
1992	54,168,658	7,042,012
1993	74,244,960	5,971,420
1994	84,119,891	13,602,362
1995	173,243,574	22,021,231
1996	123,861,615	28,618,203
1997	119,357,471	28,349,480
1998	134,072,443	30,362,067
1999	143,436,847	51,109,531
TOTAL	$1,306,735,794	$203,634,018

At June 30, 1999, the Loan Purchase Program's portfolio of student loans consisted of 85,245 borrowers with an aggregate outstanding balance totaling $713,742,595. The student loan portfolio is financed through tax exempt and taxable student loan revenue bonds issued by the Board of Regents. At June 30, 1999, there were $ 634,840,000 of tax exempt bonds and $ 160,000,000 of taxable bonds outstanding. These bonds are secured by the assets of the Program and are not liabilities of the State of Utah.

TAB G
FINANCIAL INFORMATION

Financial Information Summary 1

TABLE 1 USHE Revenue Trend Analysis FY 1982 through FY 2001
Education and General 2

TABLE 2 USHE Mineral Lease Allocations FY 1996 through FY 2000 7

TABLE 3 University of Utah Tuition and Fee Revenue Analysis
School of Medicine & Regional Dental Education Program 8

TABLE 4 U.S. Bureau of Labor Statistics Consumer Price Index
for all Urban Consumers, U.S. City Average, All Items 9

TABLE 5 State of Utah General and School Funds % Distribution 10

TABLE 6 Reimbursed Overhead Gross Receipts and Uses
FY 1997 to FY 2000 11

TABLE 7 Summary of Current Funds Revenues, Expenditures
and Transfers 15

FINANCIAL INFORMATION

Background

This Tab is an amalgam of various financial-related reports on the USHE--including reports on specific funding sources, non-appropriated funding of the institutions, and revenue trend analysis.

Explanation of Attachments

Table 1 shows what percent of the USHE appropriated budget has come from tax funds, tuition and fees, and other revenue over the years. Table 2 documents the allocation of mineral lease funding within the USHE. Table 3 shows tuition and fee revenue information for the medical programs at the University of Utah. Table 4 documents changes in the Consumer Price Index that forms the basis for all inflation adjusted analysis in the Data Book. Table 5 documents the USHE's declining share of the state tax funds pie that has occurred in recent years. Table 6 specifies uses of reimbursed overhead in the USHE. And, Table 7 shows total institutional budgets in recent years–both the Appropriated Budget and Other Current Funding. The appropriated budget is that funding traditionally included in the appropriations acts of the Utah Legislature. This funding usually includes state tax funds, tuition, mineral lease funding, and various other minor sources. Funding not included in the Appropriated Budget but included in Other Current Funding includes federal grants and contracts, gifts, federal student financial aid funding, and various other sources.

Table 1
Utah System of Higher Education
Education and General Revenue Trend Analysis
FY 1982 through FY 2001

	State Tax Funds Appropriation (1)	% of Total (2)	Tuition and Fees (3)	% of Total (4)	Other Revenue (5)	% of Total (6)	Total Revenues (7)
University of Utah							
FY 1982	65,163,400	75.0%	17,140,050	19.7%	4,616,445	5.3%	86,919,895
FY 1983	71,564,200	72.7%	18,935,356	19.2%	7,996,993	8.1%	98,496,549
FY 1984	74,234,000	72.4%	20,458,281	20.0%	7,826,000	7.6%	102,518,281
FY 1985	86,332,600	76.6%	21,770,570	19.3%	4,611,556	4.1%	112,714,726
FY 1986	89,450,287	74.6%	23,243,560	19.4%	7,278,563	6.1%	119,972,410
FY 1987	88,766,600	75.7%	25,457,174	21.7%	2,996,945	2.6%	117,220,719
FY 1988	94,106,700	74.0%	25,941,874	20.4%	7,083,106	5.6%	127,131,680
FY 1989	96,589,200	74.9%	27,501,268	21.3%	4,853,174	3.8%	128,943,642
FY 1990	101,828,300	75.5%	30,453,192	22.6%	2,656,911	2.0%	134,938,403
FY 1991	104,878,000	72.5%	33,997,083	23.5%	5,715,444	4.0%	144,590,527
FY 1992	111,665,300	72.5%	38,096,428	24.7%	4,315,363	2.8%	154,077,091
FY 1993	118,254,200	73.7%	39,663,915	24.7%	2,606,328	1.6%	160,524,443
FY 1994	121,190,500	72.6%	42,881,982	25.7%	2,887,339	1.7%	166,959,821
FY 1995	130,704,700	72.8%	46,596,239	25.9%	2,337,484	1.3%	179,638,423
FY 1996	133,440,800	73.1%	49,333,141	27.0%	(228,673)	-0.1%	182,545,268
FY 1997	141,148,400	71.4%	47,653,639	24.1%	8,997,031	4.5%	197,799,070
FY 1998	145,901,000	72.5%	48,569,248	24.1%	6,880,491	3.4%	201,350,739
FY 1999	151,655,200	75.0%	48,889,410	24.2%	1,637,299	0.8%	202,181,909
FY 2000 Budget	156,472,800	74.3%	54,150,100	25.7%	0	0.0%	210,622,900
FY 2001 Request	165,280,500	75.2%	54,395,000	24.8%	0	0.0%	219,675,500
Utah State University							
FY 1982	29,591,900	72.0%	9,278,589	22.6%	2,227,500	5.4%	41,097,989
FY 1983	32,777,121	72.5%	9,883,573	21.9%	2,562,732	5.7%	45,223,426
FY 1984	34,053,600	72.0%	10,127,369	21.4%	3,111,872	6.6%	47,292,841
FY 1985	40,492,200	76.2%	10,233,769	19.3%	2,415,172	4.5%	53,141,141
FY 1986	42,849,180	75.4%	10,475,331	18.4%	3,492,854	6.1%	56,817,365
FY 1987	43,511,800	77.3%	11,331,864	20.1%	1,412,997	2.5%	56,256,661
FY 1988	46,088,900	77.7%	11,347,377	19.1%	1,849,964	3.1%	59,286,241
FY 1989	46,622,100	76.2%	12,516,682	20.4%	2,075,652	3.4%	61,214,434
FY 1990	50,410,500	76.6%	14,343,875	21.8%	1,097,821	1.7%	65,852,196
FY 1991	52,846,700	74.0%	16,976,417	23.8%	1,630,470	2.3%	71,453,587
FY 1992	57,058,000	72.1%	19,695,159	24.9%	2,381,998	3.0%	79,135,157
FY 1993	60,955,800	69.8%	21,727,329	24.9%	4,599,462	5.3%	87,282,591
FY 1994	62,998,100	65.8%	24,517,910	25.6%	8,244,347	8.6%	95,760,357
FY 1995	68,939,400	67.0%	27,048,020	26.3%	6,890,852	6.7%	102,878,272
FY 1996	72,734,900	70.4%	27,926,616	27.0%	2,604,138	2.5%	103,265,654
FY 1997	76,715,100	67.7%	28,815,371	25.4%	7,807,486	6.9%	113,337,957
FY 1998	79,765,800	66.2%	30,996,776	25.7%	9,710,084	8.1%	120,472,660
FY 1999	83,228,300	67.3%	30,347,284	24.5%	10,172,074	8.2%	123,747,658
FY 2000 Budget	85,246,200	71.9%	33,247,600	28.1%	0	0.0%	118,493,800
FY 2001 Request	90,438,000	73.3%	32,874,000	26.7%	0	0.0%	123,312,000

Table 1
Utah System of Higher Education
Education and General Revenue Trend Analysis
FY 1982 through FY 2001

	State Tax Funds Appropriation (1)	% of Total (2)	Tuition and Fees (3)	% of Total (4)	Other Revenue (5)	% of Total (6)	Total Revenues (7)
Weber State University							
FY 1982	20,289,400	75.6%	5,970,876	22.2%	590,756	2.2%	26,851,032
FY 1983	22,403,160	73.5%	6,628,193	21.7%	1,449,243	4.8%	30,480,596
FY 1984	23,570,100	75.1%	6,833,114	21.8%	1,001,762	3.2%	31,404,976
FY 1985	27,366,100	76.8%	7,071,522	19.8%	1,215,322	3.4%	35,652,944
FY 1986	28,465,173	74.8%	7,654,694	20.1%	1,941,109	5.1%	38,060,976
FY 1987	28,146,000	73.4%	8,697,469	22.7%	1,526,865	4.0%	38,370,334
FY 1988	29,840,400	72.1%	9,330,537	22.5%	2,209,071	5.3%	41,380,008
FY 1989	30,396,300	68.6%	10,593,720	23.9%	3,331,540	7.5%	44,321,560
FY 1990	31,770,300	64.2%	12,038,290	24.3%	5,712,395	11.5%	49,520,985
FY 1991	34,703,600	62.7%	12,785,192	23.1%	7,849,461	14.2%	55,338,253
FY 1992	36,344,400	63.0%	15,196,091	26.3%	6,132,734	10.6%	57,673,225
FY 1993	38,507,400	63.2%	15,963,163	26.2%	6,462,060	10.6%	60,932,623
FY 1994	39,693,800	63.0%	16,185,747	25.7%	7,105,486	11.3%	62,985,033
FY 1995	42,099,200	66.2%	16,963,733	26.7%	4,492,147	7.1%	63,555,080
FY 1996	43,584,800	67.6%	17,073,779	26.5%	3,849,450	6.0%	64,508,029
FY 1997	45,799,900	67.7%	17,239,702	25.5%	4,645,953	6.9%	67,685,555
FY 1998	46,763,100	67.5%	21,620,500	31.2%	876,185	1.3%	69,259,785
FY 1999	48,605,300	71.6%	19,508,967	28.7%	(208,375)	-0.3%	67,905,892
FY 2000 Budget	49,991,900	70.4%	20,780,300	29.3%	192,000	0.3%	70,964,200
FY 2001 Request	52,566,200	70.9%	21,527,300	29.1%	0	0.0%	74,093,500
Southern Utah University							
FY 1982	6,206,500	81.8%	1,181,981	15.6%	199,051	2.6%	7,587,532
FY 1983	6,916,226	81.0%	1,407,408	16.5%	215,269	2.5%	8,538,903
FY 1984	7,193,400	79.5%	1,482,001	16.4%	374,041	4.1%	9,049,442
FY 1985	8,262,200	80.1%	1,642,399	15.9%	409,144	4.0%	10,313,743
FY 1986	8,767,895	79.3%	1,716,914	15.5%	574,027	5.2%	11,058,836
FY 1987	8,688,200	78.3%	2,072,715	18.7%	335,042	3.0%	11,095,957
FY 1988	9,119,900	78.2%	2,169,394	18.6%	378,009	3.2%	11,667,303
FY 1989	9,449,400	77.1%	2,426,433	19.8%	387,167	3.2%	12,263,000
FY 1990	10,696,300	75.7%	2,977,679	21.1%	447,860	3.2%	14,121,839
FY 1991	11,597,000	73.4%	3,497,018	22.1%	701,798	4.4%	15,795,816
FY 1992	12,411,100	72.6%	3,994,190	23.4%	698,140	4.1%	17,103,430
FY 1993	13,606,550	71.4%	4,580,866	24.0%	869,785	4.6%	19,057,201
FY 1994	15,071,100	70.3%	5,085,697	23.7%	1,293,479	6.0%	21,450,276
FY 1995	16,575,900	69.1%	5,971,787	24.9%	1,425,826	5.9%	23,973,513
FY 1996	17,589,700	68.8%	7,951,771	31.1%	10,195	0.0%	25,551,666
FY 1997	19,193,000	70.8%	8,379,168	30.9%	(445,507)	-1.6%	27,126,661
FY 1998	20,203,700	67.7%	9,475,471	31.7%	172,964	0.6%	29,852,135
FY 1999	21,572,200	67.3%	8,092,611	25.2%	2,404,282	7.5%	32,069,093
FY 2000 Budget	22,449,500	72.8%	8,308,300	26.9%	79,600	0.3%	30,837,400
FY 2001 Request	24,570,500	73.6%	8,808,000	26.4%	0	0.0%	33,378,500

Table 1
Utah System of Higher Education
Education and General Revenue Trend Analysis
FY 1982 through FY 2001

	State Tax Funds Appropriation (1)	% of Total (2)	Tuition and Fees (3)	% of Total (4)	Other Revenue (5)	% of Total (6)	Total Revenues (7)
Snow College							
FY 1982	3,421,500	82.3%	683,274	16.4%	50,746	1.2%	4,155,520
FY 1983	3,859,465	85.9%	624,184	13.9%	6,877	0.2%	4,490,526
FY 1984	4,156,100	80.6%	745,872	14.5%	256,172	5.0%	5,158,144
FY 1985	4,837,000	82.7%	755,361	12.9%	256,456	4.4%	5,848,817
FY 1986	4,965,102	84.2%	816,118	13.8%	117,480	2.0%	5,898,700
FY 1987	4,965,100	82.0%	972,520	16.1%	115,067	1.9%	6,052,687
FY 1988	5,203,900	76.6%	1,058,206	15.6%	529,905	7.8%	6,792,011
FY 1989	5,322,700	76.2%	1,156,542	16.6%	505,180	7.2%	6,984,422
FY 1990	5,888,200	71.8%	1,593,757	19.4%	716,227	8.7%	8,198,184
FY 1991	6,431,700	69.6%	1,755,407	19.0%	1,049,905	11.4%	9,237,012
FY 1992	7,004,000	70.7%	2,113,629	21.3%	788,533	8.0%	9,906,162
FY 1993	7,525,800	67.5%	2,715,183	24.3%	909,996	8.2%	11,150,979
FY 1994	7,788,200	63.4%	2,921,267	23.8%	1,584,303	12.9%	12,293,770
FY 1995	8,572,500	62.5%	2,911,358	21.2%	2,227,117	16.2%	13,710,975
FY 1996	8,978,400	62.5%	2,906,651	20.2%	2,484,948	17.3%	14,369,999
FY 1997	9,504,700	64.0%	3,229,816	21.8%	2,110,980	14.2%	14,845,496
FY 1998	9,964,100	65.9%	3,478,913	23.0%	1,677,429	11.1%	15,120,442
FY 1999	10,734,800	70.2%	3,012,955	19.7%	1,545,543	10.1%	15,293,298
FY 2000 Budget	10,964,200	77.8%	3,096,000	22.0%	40,500	0.3%	14,100,700
FY 2001 Request	11,241,200	79.5%	2,900,100	20.5%	0	0.0%	14,141,300
Dixie State College							
FY 1982	3,448,400	80.2%	719,120	16.7%	132,280	3.1%	4,299,800
FY 1983	3,793,986	79.6%	789,349	16.6%	185,492	3.9%	4,768,827
FY 1984	3,966,800	79.4%	837,855	16.8%	192,978	3.9%	4,997,633
FY 1985	4,493,400	78.9%	932,943	16.4%	266,133	4.7%	5,692,476
FY 1986	4,796,157	77.9%	1,140,654	18.5%	221,302	3.6%	6,158,113
FY 1987	5,211,900	75.8%	1,316,538	19.1%	348,431	5.1%	6,876,869
FY 1988	5,453,600	73.5%	1,569,123	21.1%	396,470	5.3%	7,419,193
FY 1989	5,656,500	68.8%	1,621,730	19.7%	938,592	11.4%	8,216,822
FY 1990	6,257,000	69.2%	1,877,015	20.8%	905,203	10.0%	9,039,218
FY 1991	6,706,400	70.5%	2,010,671	21.1%	791,026	8.3%	9,508,097
FY 1992	7,359,800	73.5%	2,172,339	21.7%	475,726	4.8%	10,007,865
FY 1993	8,035,900	73.3%	2,267,174	20.7%	658,252	6.0%	10,961,326
FY 1994	8,621,000	70.7%	2,667,099	21.9%	913,879	7.5%	12,201,978
FY 1995	9,615,600	68.0%	2,969,243	21.0%	1,552,810	11.0%	14,137,653
FY 1996	10,082,200	66.6%	3,230,716	21.3%	1,826,421	12.1%	15,139,337
FY 1997	11,200,700	68.3%	3,610,578	22.0%	1,580,482	9.6%	16,391,760
FY 1998	11,813,300	67.2%	4,093,747	23.3%	1,684,718	9.6%	17,591,765
FY 1999	13,129,700	67.6%	3,875,980	20.0%	2,408,149	12.4%	19,413,829
FY 2000 Budget	13,961,900	76.3%	4,286,800	23.4%	49,600	0.3%	18,298,300
FY 2001 Request	14,985,000	75.6%	4,826,900	24.4%	0	0.0%	19,811,900

Table 1
Utah System of Higher Education
Education and General Revenue Trend Analysis
FY 1982 through FY 2001

	State Tax Funds Appropriation (1)	% of Total (2)	Tuition and Fees (3)	% of Total (4)	Other Revenue (5)	% of Total (6)	Total Revenues (7)
College of Eastern Utah							
FY 1982	2,656,100	84.3%	376,654	11.9%	119,451	3.8%	3,152,205
FY 1983	2,914,177	83.7%	413,720	11.9%	155,344	4.5%	3,483,241
FY 1984	3,058,530	83.7%	442,776	12.1%	151,976	4.2%	3,653,282
FY 1985	3,692,700	84.4%	479,862	11.0%	203,418	4.6%	4,375,980
FY 1986	3,786,651	76.7%	550,395	11.2%	597,090	12.1%	4,934,136
FY 1987	4,013,700	83.6%	623,071	13.0%	161,798	3.4%	4,798,569
FY 1988	4,145,774	84.0%	627,711	12.7%	164,235	3.3%	4,937,720
FY 1989	4,307,400	80.1%	681,249	12.7%	389,365	7.2%	5,378,014
FY 1990	4,862,900	79.7%	816,600	13.4%	425,578	7.0%	6,105,078
FY 1991	5,262,801	76.6%	954,295	13.9%	657,549	9.6%	6,874,645
FY 1992	5,719,700	77.5%	1,140,636	15.5%	515,728	7.0%	7,376,064
FY 1993	5,994,000	80.5%	1,223,802	16.4%	227,470	3.1%	7,445,272
FY 1994	6,228,700	80.8%	1,388,343	18.0%	87,866	1.1%	7,704,909
FY 1995	7,076,801	84.8%	1,500,931	18.0%	(235,068)	-2.8%	8,342,664
FY 1996	7,361,200	82.0%	1,514,248	16.9%	104,606	1.2%	8,980,054
FY 1997	7,784,300	86.1%	1,503,750	16.6%	(250,308)	-2.8%	9,037,742
FY 1998	8,261,500	86.3%	1,635,239	17.1%	(319,297)	-3.3%	9,577,442
FY 1999	8,700,700	90.6%	1,723,625	17.9%	(816,434)	-8.5%	9,607,891
FY 2000 Budget	8,808,800	83.7%	1,695,700	16.1%	23,900	0.2%	10,528,400
FY 2001 Request	9,350,400	85.1%	1,639,800	14.9%	0	0.0%	10,990,200
Utah Valley State College							
FY 1982	7,054,100	68.6%	2,285,000	22.2%	942,100	9.2%	10,281,200
FY 1983	7,671,400	67.4%	2,952,500	26.0%	753,600	6.6%	11,377,500
FY 1984	7,997,700	66.5%	3,298,200	27.4%	725,800	6.0%	12,021,700
FY 1985	9,963,500	71.9%	3,393,900	24.5%	496,700	3.6%	13,854,100
FY 1986	10,723,475	69.6%	3,833,824	24.9%	842,982	5.5%	15,400,281
FY 1987	10,716,500	67.1%	4,594,125	28.8%	657,127	4.1%	15,967,752
FY 1988	11,162,400	66.5%	4,853,938	28.9%	780,088	4.6%	16,796,426
FY 1989	11,658,900	64.4%	5,283,565	29.2%	1,172,715	6.5%	18,115,180
FY 1990	12,771,900	61.6%	6,451,749	31.1%	1,496,373	7.2%	20,720,022
FY 1991	14,143,600	62.9%	7,203,145	32.1%	1,127,114	5.0%	22,473,859
FY 1992	15,406,900	61.1%	8,763,620	34.7%	1,059,831	4.2%	25,230,351
FY 1993	16,523,400	56.4%	11,258,250	38.4%	1,515,632	5.2%	29,297,282
FY 1994	17,364,100	53.5%	12,945,239	39.9%	2,155,306	6.6%	32,464,645
FY 1995	19,782,700	53.3%	14,340,975	38.6%	3,005,945	8.1%	37,129,620
FY 1996	22,107,200	57.8%	14,864,323	38.8%	1,295,174	3.4%	38,266,697
FY 1997	24,563,300	58.8%	15,826,993	37.9%	1,356,279	3.2%	41,746,572
FY 1998	26,832,700	59.2%	17,247,808	38.1%	1,220,646	2.7%	45,301,154
FY 1999	29,782,500	58.5%	19,431,713	38.2%	1,699,369	3.3%	50,913,582
FY 2000 Budget	32,823,600	61.6%	20,003,000	37.6%	443,400	0.8%	53,270,000
FY 2001 Request	37,003,200	62.9%	21,780,100	37.1%	0	0.0%	58,783,300

Table 1
Utah System of Higher Education
Education and General Revenue Trend Analysis
FY 1982 through FY 2001

	State Tax Funds Appropriation (1)	% of Total (2)	Tuition and Fees (3)	% of Total (4)	Other Revenue (5)	% of Total (6)	Total Revenues (7)
Salt Lake Community College							
FY 1982	7,993,800	71.7%	2,443,899	21.9%	709,659	6.4%	11,147,358
FY 1983	8,733,458	71.5%	3,156,209	25.9%	317,266	2.6%	12,206,933
FY 1984	9,067,900	64.4%	3,820,183	27.1%	1,187,612	8.4%	14,075,695
FY 1985	11,357,200	69.0%	3,865,028	23.5%	1,244,352	7.6%	16,466,580
FY 1986	12,219,717	65.5%	4,606,272	24.7%	1,834,593	9.8%	18,660,582
FY 1987	12,427,200	65.0%	5,303,588	27.7%	1,393,819	7.3%	19,124,607
FY 1988	13,077,200	64.8%	5,478,241	27.2%	1,613,000	8.0%	20,168,441
FY 1989	14,033,500	60.5%	6,422,103	27.7%	2,740,458	11.8%	23,196,061
FY 1990	16,206,100	60.3%	8,139,381	30.3%	2,537,512	9.4%	26,882,993
FY 1991	20,582,500	60.7%	9,934,868	29.3%	3,411,497	10.1%	33,928,865
FY 1992	24,492,400	58.5%	12,611,867	30.1%	4,797,270	11.4%	41,901,537
FY 1993	26,356,400	56.2%	14,906,422	31.8%	5,648,759	12.0%	46,911,581
FY 1994	29,035,300	57.1%	15,849,225	31.2%	5,992,761	11.8%	50,877,286
FY 1995	33,358,500	59.2%	16,153,424	28.7%	6,853,676	12.2%	56,365,600
FY 1996	35,795,200	61.8%	16,722,028	28.9%	5,378,155	9.3%	57,895,383
FY 1997	38,716,400	64.2%	17,157,707	28.4%	4,472,675	7.4%	60,346,782
FY 1998	40,226,500	63.4%	18,614,227	29.3%	4,627,580	7.3%	63,468,307
FY 1999	42,032,600	64.1%	17,974,274	27.4%	5,537,787	8.4%	65,544,661
FY 2000 Budget	42,881,400	68.9%	18,889,200	30.3%	487,900	0.8%	62,258,500
FY 2001 Request	45,932,200	70.6%	19,148,400	29.4%	0	0.0%	65,080,600
Nine Institution Total							
FY 1982	145,825,100	74.6%	40,079,443	20.5%	9,587,988	4.9%	195,492,531
FY 1983	160,633,193	73.3%	44,790,492	20.4%	13,642,816	6.2%	219,066,501
FY 1984	167,298,130	72.7%	48,045,651	20.9%	14,828,213	6.4%	230,171,994
FY 1985	196,796,900	76.3%	50,145,354	19.4%	11,118,253	4.3%	258,060,507
FY 1986	206,023,637	74.4%	54,037,762	19.5%	16,900,000	6.1%	276,961,399
FY 1987	206,447,000	74.9%	60,369,064	21.9%	8,948,091	3.2%	275,764,155
FY 1988	218,198,774	73.8%	62,376,401	21.1%	15,003,848	5.1%	295,579,023
FY 1989	224,036,000	72.6%	68,203,292	22.1%	16,393,843	5.3%	308,633,135
FY 1990	240,691,500	71.8%	78,691,538	23.5%	15,995,880	4.8%	335,378,918
FY 1991	257,152,301	69.7%	89,114,096	24.1%	22,934,264	6.2%	369,200,661
FY 1992	277,461,600	68.9%	103,783,959	25.8%	21,165,323	5.3%	402,410,882
FY 1993	295,759,450	68.2%	114,306,104	26.4%	23,497,744	5.4%	433,563,298
FY 1994	307,990,800	66.6%	124,442,509	26.9%	30,264,766	6.5%	462,698,075
FY 1995	336,725,301	67.4%	134,455,710	26.9%	28,550,789	5.7%	499,731,800
FY 1996	351,674,400	68.9%	141,523,273	27.7%	17,324,414	3.4%	510,522,087
FY 1997	374,625,800	68.3%	143,416,724	26.2%	30,275,071	5.5%	548,317,595
FY 1998	389,731,700	68.1%	155,731,929	27.2%	26,530,800	4.6%	571,994,429
FY 1999	409,441,300	69.8%	152,856,819	26.1%	24,379,694	4.2%	586,677,813
FY 2000 Budget	423,600,300	71.9%	164,457,000	27.9%	1,316,900	0.2%	589,374,200
FY 2001 Request	451,367,200	72.9%	167,899,600	27.1%	0	0.0%	619,266,800

Table 2
Utah System of Higher Education
Mineral Lease Allocations
FY 1996 through FY 2000

	Actual FY 1996[1]	Actual FY 1997	Actual FY 1998	Actual FY 1999	Budget FY 2000
University of Utah					
Mineral Lease Research	$2,002,400	$1,630,200	$1,262,000	$887,800	$485,100
Utah State University					
Mineral Lease Research	1,368,500	1,102,400	854,500	585,900	322,400
Water Research Lab	634,000	697,500	641,300	697,500	654,000
Subtotal, USU	2,002,500	1,799,900	1,495,800	1,283,400	976,400
Weber State University					
Education and General	737,000	605,200	504,100	350,600	192,000
Southern Utah University					
Education and General	298,900	271,500	209,900	130,500	73,400
Snow College					
Education and General	161,000	137,400	104,200	71,600	40,500
Dixie State College					
Education and General	187,400	178,500	131,800	88,500	49,600
College of Eastern Utah					
Education and General	$138,400	$111,300	$56,600	$42,100	$23,900
Utah Valley State College					
Education and General	604,800	545,300	407,700	262,300	149,700
Salt Lake Community College					
Education and General	846,900	742,700	582,600	407,800	222,900
Subtotal USHE					
Formula Allocation	6,345,300	5,324,500	4,113,400	2,827,100	1,559,500
Discretionary (USU WRL)	634,000	697,500	641,300	697,500	654,000
Subtotal	6,979,300	6,022,000	4,754,700	3,524,600	2,213,500
Division of Community and Economic Development Fund[2]	150,000	0	0	0	0
TOTAL	$7,129,300	$6,022,000	$4,754,700	$3,524,600	$2,213,500

[1]Formula funds transferred from State Board of Regents beginning FY 1996
[2]FY 1995 and FY 1996 only

Table 3
University of Utah
Tuition and Fee Revenue Analysis
FY 1999, FY 2000 and FY 2001

School of Medicine

	----- Actual FY 1999 -----			----- Budget FY 2000 -----			----- Request FY 2001-----		
Dedicated Credits	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Resident Students									
	371.50	$6,921	$2,571,300	75.00	$9,629	$722,175	75.00	$9,629	$722,175
				250.00	$8,379	$2,094,750	250.00	$8,379	$2,094,750
Nonresident Students									
	18.50	$15,271	$282,514	25.00	$18,229	$455,725	25.00	$18,229	$455,725
				7.00	$16,979	$118,853	7.00	$16,979	$118,853
WICHE Students:									
Resident Fees	15.50	$6,921	$107,282	43.00	$8,379	$360,297	43.00	$8,379	$360,297
WICHE Fee		$22,800	$352,072		$22,800	$980,400		$22,800	$980,400
Sub-Total	405.50		$3,313,167	400.00		$4,732,200	400.00		$4,732,200
Masters & Doctoral Student Fees			$581,800			$581,800			$581,800
Other Miscellaneous Fees			$31,550			$36,100			$36,100
Total Dedicated Credits	405.50		$3,926,517	400.00		$5,350,100	400.00		$5,350,100

Regional Dental Education Program

	----- Actual FY 1999 -----			----- Budget FY 2000 -----			----- Request FY 2001-----		
Dedicated Credits	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Tuition paid to the U of U	10.00	$6,730	$67,300	10.00	$9,480	$94,800	10.00	$9,480	$94,800

Table 4
U.S. Bureau of Labor Statistics
Consumer Price Index for all Urban Consumers
U. S. City Average, All Items
(1982-84 = 100)

														--% Increase--	
Year	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Annual Average	December	Annual Average
1970	37.8	38.0	38.2	38.5	38.6	38.8	39.0	39.0	39.2	39.4	39.6	39.8	38.8	5.6%	5.8%
1971	39.8	39.9	40.0	40.1	40.3	40.6	40.7	40.8	40.8	40.9	40.9	41.1	40.5	3.3%	4.3%
1972	41.1	41.3	41.4	41.5	41.6	41.7	41.9	42.0	42.1	42.3	42.4	42.5	41.8	3.4%	3.3%
1973	42.6	42.9	43.3	43.6	43.9	44.2	44.3	45.1	45.2	45.6	45.9	46.2	44.4	8.7%	6.2%
1974	46.6	47.2	47.8	48.0	48.6	49.0	49.4	50.0	50.6	51.1	51.5	51.9	49.3	12.3%	11.1%
1975	52.1	52.5	52.7	52.9	53.2	53.6	54.2	54.3	54.6	54.9	55.3	55.5	53.8	6.9%	9.1%
1976	55.6	55.8	55.9	56.1	56.5	56.8	57.1	57.4	57.6	57.9	58.0	58.2	56.9	4.9%	5.7%
1977	58.5	59.1	59.5	60.0	60.3	60.7	61.0	61.2	61.4	61.6	61.9	62.1	60.6	6.7%	6.5%
1978	62.5	62.9	63.4	63.9	64.5	65.2	65.7	66.0	66.5	67.1	67.4	67.7	65.2	9.0%	7.6%
1979	68.3	69.1	69.8	70.6	71.5	72.3	73.1	73.8	74.6	75.2	75.9	76.7	72.6	13.3%	11.3%
1980	77.8	78.9	80.1	81.0	81.8	82.7	82.7	83.3	84.0	84.8	85.5	86.3	82.4	12.5%	13.5%
1981	87.0	87.9	88.5	89.1	89.8	90.6	91.6	92.3	93.2	93.4	93.7	94.0	90.9	8.9%	10.3%
1982	94.3	94.6	94.5	94.9	95.8	97.0	97.5	97.7	97.9	98.2	98.0	97.6	96.5	3.8%	6.1%
1983	97.8	97.9	97.9	98.6	99.2	99.5	99.9	100.2	100.7	101.0	101.2	101.3	99.6	3.8%	3.2%
1984	101.9	102.4	102.6	103.1	103.4	103.7	104.1	104.5	105.0	105.3	105.3	105.3	103.9	3.9%	4.3%
1985	105.5	106.0	106.4	106.9	107.3	107.6	107.8	108.0	108.3	108.7	109.0	109.3	107.6	3.8%	3.5%
1986	109.6	109.3	108.8	108.6	108.9	109.5	109.5	109.7	110.2	110.3	110.4	110.5	109.6	1.1%	1.9%
1987	111.2	111.6	112.1	112.7	113.1	113.5	113.8	114.4	115.0	115.3	115.4	115.4	113.6	4.4%	3.7%
1988	115.7	116.0	116.5	117.1	117.5	118.0	118.5	119.0	119.8	120.2	120.3	120.5	118.3	4.4%	4.1%
1989	121.1	121.6	122.3	123.1	123.8	124.1	124.4	124.6	125.0	125.6	125.9	126.1	124.0	4.6%	4.8%
1990	127.4	128.0	128.7	128.9	129.2	129.9	130.4	131.6	132.7	133.5	133.8	133.8	130.7	6.1%	5.4%
1991	134.6	134.8	135.0	135.2	135.6	136.0	136.2	136.6	137.2	137.4	137.8	137.9	136.2	3.1%	4.2%
1992	138.1	138.6	139.3	139.5	139.7	140.2	140.5	140.9	141.3	141.8	142.0	141.9	140.3	2.9%	3.0%
1993	142.6	143.1	143.6	144.0	144.2	144.4	144.4	144.8	145.1	145.7	145.8	145.8	144.5	2.7%	3.0%
1994	146.2	146.7	147.2	147.4	147.5	148.0	148.4	149.0	149.4	149.5	149.7	149.7	148.2	2.7%	2.6%
1995	150.3	150.9	151.4	151.9	152.2	152.5	152.5	152.9	153.2	153.7	153.6	153.5	152.4	2.5%	2.8%
1996	154.4	154.9	155.7	156.3	156.6	156.7	157.0	157.3	157.8	158.3	158.6	158.6	156.8	3.3%	2.9%
1997	159.1	159.6	160.0	160.2	160.1	160.3	160.5	160.8	161.2	161.6	161.5	161.3	160.5	1.7%	2.3%
1998	161.6	161.9	162.2	162.5	162.8	163.0	163.2	163.4	163.6	164.0	164.0	163.9	163.0	1.6%	1.6%
1999	164.3	164.5	165.0	166.2	166.2	166.2	166.7	167.1	167.9	168.2	168.3	168.3	166.6	2.7%	2.2%

Table 5
State of Utah
General Fund and School Funds
Percentage Distribution by Department

Department	Actual FY 96	Actual FY 97	Actual FY 98	Actual[1] FY 99	Appropriated[1] FY 2000
Administrative Services	0.7%	0.6%	0.7%	0.9%	0.7%
Commerce and Revenue	4.0%	3.3%	3.3%	3.2%	3.2%
Corrections (Adult & Youth)	5.9%	5.7%	6.3%	6.5%	6.8%
Courts	2.6%	2.3%	2.5%	2.5%	2.6%
Econ. Development & H.R.	1.2%	1.1%	1.1%	1.1%	1.0%
Elected Officials	0.9%	0.8%	0.8%	0.8%	0.9%
Environmental Quality	0.3%	0.3%	0.3%	0.3%	0.3%
Health	5.8%	5.4%	5.6%	5.4%	5.5%
Higher Education	**16.3%**	**15.2%**	**15.5%**	**15.6%**	**15.7%**
Human Services	5.5%	5.3%	5.8%	5.6%	5.8%
Legislature	0.4%	0.4%	0.4%	0.4%	0.4%
National Guard	0.1%	0.1%	0.1%	0.1%	0.1%
Natural Resources	1.3%	1.5%	1.4%	1.2%	1.2%
Public Education	48.1%	47.2%	47.1%	45.8%	45.6%
Public Safety	1.2%	1.1%	1.2%	1.2%	1.3%
Transportation	0.0%	0.1%	0.0%	0.0%	0.1%
Subtotal: Operations Budget	94.2%	90.3%	92.0%	90.7%	90.9%
Capital Budget	2.8%	7.0%	5.2%	6.6%	6.4%
Debt Service	3.0%	2.8%	2.8%	2.7%	2.7%
Other	0.0%	0.0%	0.0%	0.0%	0.0%
Total	100%	100%	100%	100%	100%

[1]Source: "Governor's Budget Recommendations: FY 2001", Table 6, page 28.

Table 6

Reimbursed Overhead Gross Receipts and Uses

	Actual FY 1997	Actual FY 1998	Actual FY 1999	Budget FY 2000
UNIVERSITY OF UTAH				
Carryforward	$6,207,331	$6,778,257	$6,789,134	$8,878,790
Gross Receipts & Carryforward	$34,019,800	$36,242,618	$39,304,344	$39,000,000
Total Funds Available	$40,227,131	$43,020,875	$46,093,478	$47,878,790
Uses of Reimbursed Overhead				
Development of New Res. Funding	$13,582,492	$14,145,327	$14,934,644	$15,823,700
Research Equipment Replacement	$1,150,000	$1,150,000	$1,150,000	$1,150,000
Recruiting/Lab Setups For New Fac.	$75,378	$244,878	$167,279	$95,000
Retention of Key Researchers	$83,058	$205,000	$342,000	$135,000
Research Labs Remodeling	$2,252,521	$1,400,492	$1,000,000	$1,000,000
Capital Facilities	$5,653,332	$5,881,046	$7,964,316	$7,151,800
Programmatic Support	$3,337,805	$4,654,809	$3,276,187	$8,344,900
Other:				
Reserve for Disallowance's	$200,000	$200,000	$0	$0
Management Information Systems	$232,000	$232,000	$232,000	$232,000
Supercomputer Institute	$604,350	$1,311,889	$1,467,268	$1,636,800
Animal Resources	$442,494	$458,321	$512,724	$598,400
Radiological Health	$704,853	$767,823	$757,243	$777,700
Safety Services	$235,000	$240,000	$245,000	$250,000
Hazardous Waste Disposal	$140,000	$145,000	$150,000	$155,000
Grad. Student Tuition Support	$2,757,000	$2,800,000	$3,159,400	$3,200,000
Dev. Office-Sesquicentennial Campaign	$312,000	$524,480	$0	$0
Info. Tech. Support Svcs. - PeopleSoft	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Other General Research Support	$686,591	$870,676	$856,627	$951,400
Subtotal Other	$7,314,288	$8,550,189	$8,380,262	$8,801,300
Total Uses of Reimbursed Overhead	$33,448,874	$36,231,741	$37,214,688	$42,501,700
Carryforward	$6,778,257	$6,789,134	$8,878,790	$5,377,090
UTAH STATE UNIVERSITY				
Carryforward	$3,488,901	$1,182,756	$1,789,926	$4,729,240
Gross Receipts & Carryforward	$9,878,587	$10,720,205	$12,484,921	$8,929,817
Total Funds Available	$13,367,488	$11,902,961	$14,274,847	$13,659,057
Uses of Reimbursed Overhead				
Development of New Res. Funding	$7,826,062	$7,238,860	$6,753,837	$8,103,579
Research Equipment Replacement	$988,242	$555,581	$397,459	$450,000
Recruiting/Lab Setups For New Fac.	$901,514	$376,982	$335,575	$207,083
Research Labs Remodeling	$111,746			
Capital Facilities	$1,476,618	$1,098,632	$911,625	$1,021,998
Programmatic Support	$33,478	$26,376	$235,035	$689,169
Other	$847,072	$816,604	$912,076	$1,587,228
Total Uses of Reimbursed Overhead	$12,184,732	$10,113,035	$9,545,607	$12,059,057
Carryforward	$1,182,756	$1,789,926	$4,729,240	$1,600,000

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual FY 1997	Actual FY 1998	Actual FY 1999	Budget FY 2000
WEBER STATE UNIVERSITY				
Carryforward	$0	$0	$0	$0
Gross Receipts & Carryforward	$356,488	$326,400	$237,700	$237,700
Total Funds Available	$356,488	$326,400	$237,700	$237,700
Uses of Reimbursed Overhead				
Development of New Res. Funding	$218,764	$169,684	$0	$0
Programmatic Support	$124,724	$143,716	$224,700	$224,700
Academic Support-Seed Money				
Other	$13,000	$13,000	$13,000	$13,000
Total Uses of Reimbursed Overhead	$356,488	$326,400	$237,700	$237,700
Carryforward	$0	$0	$0	$0
SOUTHERN UTAH UNIVERSITY				
Carryforward	$28,448	$10,561	$43,336	$32,968
Gross Receipts & Carryforward	$175,503	$280,337	$288,563	$227,225
Total Funds Available	$203,951	$290,898	$331,899	$260,193
Uses of Reimbursed Overhead				
Development of New Res. Funding	$0	$0	$0	$0
Programmatic Support	$193,390	$247,562	$298,931	$200,576
Total Uses of Reimbursed Overhead	$193,390	$247,562	$298,931	$200,576
Carryforward	$10,561	$43,336	$32,968	$59,617
SNOW COLLEGE				
Carryforward	$5,753	$13,512	$67,795	$100,554
Gross Receipts & Carryforward	$75,435	$102,970	$85,922	$95,000
Total Funds Available	$81,188	$116,482	$153,717	$195,554
Uses of Reimbursed Overhead				
Capital Facilities	$0	$0	$0	$0
Programmatic Support	$67,676	$48,687	$53,163	$159,000
Total Uses of Reimbursed Overhead	$67,676	$48,687	$53,163	$159,000
Carryforward	$13,512	$67,795	$100,554	$36,554

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual FY 1997	Actual FY 1998	Actual FY 1999	Budget FY 2000
DIXIE COLLEGE				
Carryforward	($1,318)	$796	$1,700	$7,700
Gross Receipts & Carryforward	$49,985	$52,227	$51,000	$51,000
Total Funds Available	$48,667	$53,023	$52,700	$58,700
Uses of Reimbursed Overhead				
Development of New Res. Funding	$0	$0	$0	$0
Other	$47,871	$51,323	$45,000	$45,000
Total Uses of Reimbursed Overhead	$47,871	$51,323	$45,000	$45,000
Carryforward	$796	$1,700	$7,700	$13,700
COLLEGE OF EASTERN UTAH-Education and General				
Carryforward	$78,590	$12,734	$0	$18,295
Gross Receipts & Carryforward	$102,151	$18,260	$18,295	$20,000
Total Funds Available	$180,741	$30,994	$18,295	$38,295
Uses of Reimbursed Overhead				
Development of New Res. Funding	$0	$0	$0	$0
Other	$168,007	$30,994	$0	$38,295
Total Uses of Reimbursed Overhead	$168,007	$30,994	$0	$38,295
Carryforward	$12,734	$0	$18,295	$0
COLLEGE OF EASTERN UTAH-San Juan Center				
Carryforward	$114,466	$166,628	$220,102	$206,641
Gross Receipts & Carryforward	$94,117	$86,628	$65,575	$63,283
Total Funds Available	$208,583	$253,256	$285,677	$269,924
Uses of Reimbursed Overhead				
Development of New Res. Funding	$0			
Capital Facilities	$5,376			
Other	$36,579	$33,154	$79,036	$126,566
Total Uses of Reimbursed Overhead	$41,955	$33,154	$79,036	$126,566
Carryforward	$166,628	$220,102	$206,641	$143,358

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual FY 1997	Actual FY 1998	Actual FY 1999	Budget FY 2000
UTAH VALLEY STATE COLLEGE				
Carryforward	$88,182	$246,181	$242,267	$186,283
Gross Receipts & Carryforward	$322,872	$349,148	$304,099	$169,800
Total Funds Available	$411,054	$595,329	$546,366	$356,083
Uses of Reimbursed Overhead				
Development of New Res. Funding	$99			
Programmatic Support	$90,252	$322,779	$263,927	$169,800
Capital Facilities	$17,249			
Other:				
Bus Office/Purchasing/Personnel	$30,131	$30,283	$67,729	$81,500
Budget Office	$1,750			$5,000
Development	$25,392		$28,427	$20,000
Subtotal Other	$57,273	$30,283	$96,156	$106,500
Total Uses of Reimbursed Overhead	$164,873	$353,062	$360,083	$276,300
Carryforward	$246,181	$242,267	$186,283	$79,783
SALT LAKE COMMUNITY COLLEGE				
Carryforward	$126,751	$125,896	$146,049	$219,024
Gross Receipts & Carryforward	$19,534	$29,179	$84,459	$20,500
Total Funds Available	$146,285	$155,075	$230,508	$239,524
Uses of Reimbursed Overhead				
Development of New Res. Funding	$0			
Programmatic Support	$20,389	$9,026	$11,484	$239,524
Total Uses of Reimbursed Overhead	$20,389	$9,026	$11,484	$239,524
Carryforward	$125,896	$146,049	$219,024	$0
UTAH SYSTEM OF HIGHER EDUCATION				
Carryforward	$10,137,104	$8,537,321	$9,300,309	$14,379,495
Gross Receipts & Carryforward	$45,094,472	$48,207,972	$52,924,878	$48,814,325
Total Funds Available	$55,231,576	$56,745,293	$62,225,187	$63,193,820
Total Uses of Reimbursed Overhead	$46,694,255	$47,444,984	$47,845,692	$55,883,718
Carryforward	$8,537,321	$9,300,309	$14,379,495	$7,310,102

TABLE 7: SUMMARY OF CURRENT FUNDS

UNIVERSITY OF UTAH	FY 1998 Actual			FY 1999 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$52,271,997	$16,545,003	$68,817,000	$52,531,560	$16,303,440	$68,835,000
Endowment Income	$0	$12,593,000	$12,593,000	$0	$11,300,000	$11,300,000
Sales and Services	$0	$169,666,000	$169,666,000	$0	$238,193,000	$238,193,000
Other Sources	$1,470,801	$16,492,199	$17,963,000	$1,767,824	$8,419,176	$10,187,000
Gift, Grant & Contract Funds	$0	$210,268,000	$210,268,000	$0	$234,471,000	$234,471,000
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$173,707,400	$874,200	$174,581,600	$180,263,900	($3,650,700)	$176,613,200
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
Total	$227,450,198	$426,438,402	$653,888,600	$234,563,284	$505,035,916	$739,599,200
Hospital (Including Appropriations)	$3,925,400	$293,332,000	$297,257,400	$4,062,800	$326,740,000	$330,802,800
Auxiliary Enterprises	$0	$51,777,000	$51,777,000	$0	$56,461,000	$56,461,000
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$231,375,598	$771,547,402	$1,002,923,000	$238,626,084	$888,236,916	$1,126,863,000
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$124,180,602	$36,265,398	$160,446,000	$125,594,879	$44,128,121	$169,723,000
Research	$4,919,918	$125,117,082	$130,037,000	$5,577,319	$138,469,681	$144,047,000
Public Service	$5,275,538	$191,087,462	$196,363,000	$6,275,952	$289,451,048	$295,727,000
Academic Support	$30,551,661	$16,634,339	$47,186,000	$31,200,453	$26,755,547	$57,956,000
Student Services	$9,985,800	$8,041,200	$18,027,000	$10,216,344	$2,480,656	$12,697,000
Institutional Support	$26,686,357	$20,609,643	$47,296,000	$27,407,337	$29,246,663	$56,654,000
Oper. & Maintenance of Plant	$30,476,777	($674,777)	$29,802,000	$30,808,651	$3,403,349	$34,212,000
Scholarships and Fellowships	$309,041	$18,397,959	$18,707,000	$214,531	$20,278,469	$20,493,000
Transfers (Net)	$190,857	$12,723,143	$12,914,000	$288,460	($2,741,460)	($2,453,000)
TOTAL	$232,576,551	$428,201,449	$660,778,000	$237,583,926	$551,472,074	$789,056,000
Hospitals						
Expenditures	$3,925,400	$261,147,600	$265,073,000	$4,062,800	$310,957,200	$315,020,000
Transfers (Net)	$0	$19,556,000	$19,556,000	$0	$13,336,000	$13,336,000
TOTAL HOSPITALS	$3,925,400	$280,703,600	$284,629,000	$4,062,800	$324,293,200	$328,356,000
Auxiliary Enterprises						
Expenditures	$0	$49,072,000	$49,072,000	$0	$44,663,000	$44,663,000
Transfers (Net)	$0	$2,111,000	$2,111,000	$0	$5,642,000	$5,642,000
TOTAL	$0	$51,183,000	$51,183,000	$0	$50,305,000	$50,305,000
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$236,501,951	$760,088,049	$996,590,000	$241,646,726	$926,070,274	$1,167,717,000
REVENUE/EXP. DIFFERENCE	($5,126,353)	$11,459,353	$6,333,000	($3,020,642)	($37,833,358)	($40,854,000)

TABLE 7: SUMMARY OF CURRENT FUNDS

UNIVERSITY OF UTAH	FY 2000 Estimated			FY 2001 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$58,614,600	$16,792,500	$75,407,100	$55,782,500	$16,792,500	$72,575,000
Endowment Income	$0	$11,639,000	$11,639,000	$0	$12,104,600	$12,104,600
Sales and Services	$0	$245,338,800	$245,338,800	$0	$255,152,400	$255,152,400
Other Sources	$2,860,200	$8,671,800	$11,532,000	$2,974,600	$9,018,700	$11,993,300
Gift, Grant & Contract Funds	$0	$241,505,100	$241,505,100	$0	$251,165,300	$251,165,300
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$185,736,600	$0	$185,736,600	$196,433,100	$0	$196,433,100
Transfers From Other Funds	$887,800	$0	$887,800	$0	$0	$0
Total	$248,099,200	$523,947,200	$772,046,400	$255,190,200	$544,233,500	$799,423,700
Hospital (Including Appropriations)	$4,164,400	$343,077,000	$347,241,400	$4,062,800	$356,800,100	$360,862,900
Auxiliary Enterprises	$0	$58,154,800	$58,154,800	$0	$60,481,000	$60,481,000
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$252,263,600	$925,179,000	$1,177,442,600	$259,253,000	$961,514,600	$1,220,767,600
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$131,646,462	$41,925,700	$173,572,162	$135,066,100	$43,548,900	$178,615,000
Research	$5,340,700	$131,558,400	$136,899,100	$5,997,900	$136,652,100	$142,650,000
Public Service	$7,014,704	$275,004,100	$282,018,804	$6,749,200	$285,651,700	$292,400,900
Academic Support	$31,475,295	$25,420,100	$56,895,395	$33,553,300	$26,404,400	$59,957,700
Student Services	$10,311,036	$2,356,800	$12,667,836	$10,986,800	$2,448,100	$13,434,900
Institutional Support	$26,950,869	$27,786,900	$54,737,769	$29,474,200	$28,862,800	$58,337,000
Oper. & Maintenance of Plant	$33,580,934	$3,233,500	$36,814,434	$33,132,000	$3,358,700	$36,490,700
Scholarships and Fellowships	$239,300	$19,266,300	$19,505,600	$230,700	$20,012,300	$20,243,000
Transfers (Net)	$652,100	($2,604,600)	($1,952,500)	$0	($2,705,500)	($2,705,500)
TOTAL	$247,211,400	$523,947,200	$771,158,600	$255,190,200	$544,233,500	$799,423,700
Hospitals						
Expenditures	$4,164,400	$329,143,100	$333,307,500	$4,062,800	$342,308,900	$346,371,700
Transfers (Net)	$0	$13,933,900	$13,933,900	$0	$14,491,200	$14,491,200
TOTAL HOSPITALS	$4,164,400	$343,077,000	$347,241,400	$4,062,800	$356,800,100	$360,862,900
Auxiliary Enterprises						
Expenditures	$0	$51,632,400	$51,632,400	$0	$53,697,700	$53,697,700
Transfers (Net)	$0	$6,522,400	$6,522,400	$0	$6,783,300	$6,783,300
TOTAL	$0	$58,154,800	$58,154,800	$0	$60,481,000	$60,481,000
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$251,375,800	$925,179,000	$1,176,554,800	$259,253,000	$961,514,600	$1,220,767,600
REVENUE/EXP. DIFFERENCE	$887,800	$0	$887,800	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

UTAH STATE UNIVERSITY	FY 1998 Actual			FY 1999 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$32,334,993	$16,410,866	$48,745,859	$31,678,281	$17,631,982	$49,310,263
Endowment Income	$0	$1,176,815	$1,176,815	$0	$1,327,341	$1,327,341
Sales and Services	$55,149	$4,610,939	$4,666,088	$69,326	$4,682,680	$4,752,006
Other Sources	$1,069,947	$11,007,445	$12,077,392	$861,960	$11,811,526	$12,673,486
Gift, Grant & Contract Funds	$0	$100,261,894	$100,261,894	$0	$103,680,277	$103,680,277
Federal Appropriations	$3,909,285	($123,502)	$3,785,783	$4,155,030	($60,604)	$4,094,426
State Appropriations	$106,700,612	$546,729	$107,247,341	$112,101,340	($12,071)	$112,089,269
Transfers From Other Funds	$0	$0	$0	$0	$0	
TOTAL	$144,069,986	$133,891,186	$277,961,172	$148,865,937	$139,061,131	$287,927,068
Hospital (Including Appropriations)						
Auxiliary Enterprises		$26,170,953	$26,170,953		$26,419,633	$26,419,633
Independent Operations		$0	$0		$0	$0
TOTAL REVENUES	$144,069,986	$160,062,139	$304,132,125	$148,865,937	$165,480,764	$314,346,701
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$62,164,315	$19,325,552	$81,489,867	$64,111,051	$19,995,100	$84,106,151
Research	$15,642,140	$64,348,083	$79,990,223	$16,677,056	$63,862,728	$80,539,784
Public Service	$13,522,333	$9,944,102	$23,466,435	$13,690,307	$11,121,695	$24,812,002
Academic Support	$18,334,229	$4,027,333	$22,361,562	$18,666,819	$2,884,252	$21,551,071
Student Services	$6,860,923	$885,327	$7,746,250	$7,079,345	$1,412,057	$8,491,402
Institutional Support	$13,032,918	$4,725,211	$17,758,129	$13,075,107	$8,781,127	$21,856,234
Operation and Maint. of Plant	$13,980,661	$730,535	$14,711,196	$15,842,336	$9,441	$15,851,777
Scholarships and Fellowships	$0	$21,219,661	$21,219,661	$273,186	$23,151,277	$23,424,463
Transfers (Net)	$832,835	$6,998,439	$7,831,274	$881,207	$8,554,822	$9,436,029
TOTAL	$144,370,354	$132,204,243	$276,574,597	$150,296,414	$139,772,499	$290,068,913
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$25,940,060	$25,940,060	$0	$25,540,598	$25,540,598
Transfers (Net)	$0	$308,583	$308,583	$0	$1,379,486	$1,379,486
TOTAL	$0	$26,248,643	$26,248,643	$0	$26,920,084	$26,920,084
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$144,370,354	$158,452,886	$302,823,240	$150,296,414	$166,692,583	$316,988,997
REVENUE/EXP. DIFFERENCE	($300,368)	$1,609,253	$1,308,885	($1,430,477)	($1,211,819)	($2,642,296)

TABLE 7: SUMMARY OF CURRENT FUNDS

UTAH STATE UNIVERSITY	FY 2000 Estimated			FY 2001 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$35,670,300	$18,160,900	$53,831,200	$34,571,600	$18,160,900	$52,732,500
Endowment Income	$0	$1,367,200	$1,367,200	$0	$1,421,900	$1,421,900
Sales and Services	$0	$4,823,200	$4,823,200	$0	$5,016,100	$5,016,100
Other Sources	$100,600	$12,165,900	$12,266,500	$104,600	$12,652,500	$12,757,100
Gift, Grant & Contract Funds	$0	$106,790,700	$106,790,700	$0	$111,062,300	$111,062,300
Federal Appropriations	$3,902,300	$0	$3,902,300	$4,002,900	$0	$4,002,900
State Appropriations	$114,677,000	$0	$114,677,000	$116,372,700	$0	$116,372,700
Transfers From Other Funds	$585,900	$0	$585,900	$0	$0	$0
TOTAL	$154,936,100	$143,307,900	$298,244,000	$155,051,800	$148,313,700	$303,365,500
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$27,740,600	$27,740,600	$0	$28,850,200	$28,850,200
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$154,936,100	$171,048,500	$325,984,600	$155,051,800	$177,163,900	$332,215,700
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$67,343,200	$20,500,900	$87,844,100	$66,529,500	$21,217,000	$87,746,500
Research	$16,833,300	$65,478,100	$82,311,400	$17,306,200	$67,765,200	$85,071,400
Public Service	$14,709,800	$11,403,000	$26,112,800	$14,206,800	$11,801,300	$26,008,100
Academic Support	$19,520,600	$2,957,200	$22,477,800	$19,371,000	$3,060,500	$22,431,500
Student Services	$6,161,200	$1,447,800	$7,609,000	$7,346,400	$1,498,300	$8,844,700
Institutional Support	$14,982,900	$9,003,200	$23,986,100	$13,568,400	$9,317,700	$22,886,100
Operation and Maint. of Plant	$14,425,200	$9,600	$14,434,800	$16,440,000	$10,000	$16,450,000
Scholarships and Fellowships	$273,400	$23,736,900	$24,010,300	$283,500	$24,566,000	$24,849,500
Transfers (Net)	$100,600	$8,771,200	$8,871,800	$0	$9,077,700	$9,077,700
TOTAL	$154,350,200	$143,307,900	$297,658,100	$155,051,800	$148,313,700	$303,365,500
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$26,319,100	$26,319,100	$0	$27,371,800	$27,371,800
Transfers (Net)	$0	$1,421,500	$1,421,500	$0	$1,478,400	$1,478,400
TOTAL	$0	$27,740,600	$27,740,600	$0	$28,850,200	$28,850,200
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$154,350,200	$171,048,500	$325,398,700	$155,051,800	$177,163,900	$332,215,700
REVENUE/EXP. DIFFERENCE	$585,900	$0	$585,900	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

WEBER STATE UNIVERSITY	FY 1998 Actual			FY 1999 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$21,620,500	$5,209,899	$26,830,399	$19,508,967	$8,396,035	$27,905,002
Endowment Income		$469,913	$469,913		$693,849	$693,849
Sales and Services	$0	$920,115	$920,115	$0	$808,438	$808,438
Other Sources	$27,085	$2,508,540	$2,535,625	$0	$1,130,685	$1,130,685
Gift, Grant & Contract Funds	$0	$15,238,798	$15,238,798	$0	$16,214,989	$16,214,989
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$47,572,200	$1,864,854	$49,437,054	$49,257,500	$1,284,669	$50,542,169
Transfers From Other Funds	$0	$0	$0	$0	$0	
TOTAL	$69,219,785	$26,212,119	$95,431,904	$68,766,467	$28,528,665	$97,295,132
Hospital (Including Appropriations)						
Auxiliary Enterprises		$11,966,806	$11,966,806		$12,145,984	$12,145,984
Independent Operations		$0	$0		$0	$0
TOTAL REVENUES	$69,219,785	$38,178,925	$107,398,710	$68,766,467	$40,674,649	$109,441,116
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$35,302,600	$4,160,407	$39,463,007	$36,200,087	$4,764,145	$40,964,232
Research	$69,793	$1,274,647	$1,344,440	$76,799	$781,715	$858,514
Public Service	$305,078	$1,912,422	$2,217,500	$300,971	$2,277,179	$2,578,150
Academic Support	$7,713,441	$3,371,390	$11,084,831	$8,085,034	$3,044,050	$11,129,084
Student Services	$4,901,186	$3,850,037	$8,751,223	$6,585,071	$2,585,073	$9,170,144
Institutional Support	$10,458,522	$1,717,513	$12,176,035	$10,677,338	($444,954)	$10,232,384
Operation and Maint. of Plant	$6,908,281	$130,309	$7,038,590	$6,991,557	$69,349	$7,060,906
Scholarships and Fellowships	$2,062,274	$7,517,607	$9,579,881	$0	$10,834,620	$10,834,620
Transfers (Net)	$0	$2,731,987	$2,731,987	$0	$2,144,955	$2,144,955
TOTAL	$67,721,175	$26,666,319	$94,387,494	$68,916,857	$26,056,132	$94,972,989
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$10,338,693	$10,338,693	$0	$10,166,850	$10,166,850
Transfers (Net)	$0	$1,518,505	$1,518,505	$0	$1,978,069	$1,978,069
TOTAL	$0	$11,857,198	$11,857,198	$0	$12,144,919	$12,144,919
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$67,721,175	$38,523,517	$106,244,692	$68,916,857	$38,201,051	$107,117,908
REVENUE/EXP. DIFFERENCE	$1,498,610	($344,592)	$1,154,018	($150,390)	$2,473,598	$2,323,208

TABLE 7: SUMMARY OF CURRENT FUNDS

WEBER STATE UNIVERSITY	FY 2000 Estimated			FY 2001 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$20,780,300	$8,647,900	$29,428,200	$20,193,200	$8,647,900	$28,841,100
Endowment Income	$0	$714,700	$714,700	$0	$743,300	$743,300
Sales and Services	$0	$832,700	$832,700	$0	$866,000	$866,000
Other Sources	$0	$1,164,600	$1,164,600	$0	$1,211,200	$1,211,200
Gift, Grant & Contract Funds	$0	$16,701,400	$16,701,400	$0	$17,369,500	$17,369,500
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$50,493,400	$0	$50,493,400	$51,398,700	$0	$51,398,700
Transfers From Other Funds	$350,600	$0	$350,600	$0	$0	$0
TOTAL	$71,624,300	$28,061,300	$99,685,600	$71,591,900	$28,837,900	$100,429,800
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$10,931,400	$10,931,400	$0	$11,368,700	$11,368,700
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$71,624,300	$38,992,700	$110,617,000	$71,591,900	$40,206,600	$111,798,500
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$37,474,459	$5,130,900	$42,605,359	$37,605,100	$5,272,800	$42,877,900
Research	$0	$841,900	$841,900	$79,800	$865,200	$945,000
Public Service	$319,384	$2,452,400	$2,771,784	$312,700	$2,520,300	$2,833,000
Academic Support	$8,224,395	$3,278,300	$11,502,695	$8,398,900	$3,369,000	$11,767,900
Student Services	$6,251,428	$2,784,000	$9,035,428	$6,840,700	$2,861,100	$9,701,800
Institutional Support	$11,126,035	($479,200)	$10,646,835	$11,091,800	($492,500)	$10,599,300
Operation and Maint. of Plant	$7,877,999	$74,700	$7,952,699	$7,262,900	$76,800	$7,339,700
Scholarships and Fellowships	$0	$11,668,400	$11,668,400	$0	$11,991,300	$11,991,300
Transfers (Net)	$0	$2,309,900	$2,309,900	$0	$2,373,900	$2,373,900
TOTAL	$71,273,700	$28,061,300	$99,335,000	$71,591,900	$28,837,900	$100,429,800
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$9,151,000	$9,151,000	$0	$9,517,100	$9,517,100
Transfers (Net)	$0	$1,780,400	$1,780,400	$0	$1,851,600	$1,851,600
TOTAL	$0	$10,931,400	$10,931,400	$0	$11,368,700	$11,368,700
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$71,273,700	$38,992,700	$110,266,400	$71,591,900	$40,206,600	$111,798,500
REVENUE/EXP. DIFFERENCE	$350,600	$0	$350,600	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

SOUTHERN UTAH UNIVERSITY	FY 1998 Actual			FY 1999 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$9,668,255	$1,047,997	$10,716,252	$8,279,090	$3,768,283	$12,047,373
Endowment Income	$0	$109,596	$109,596	$0	$177,957	$177,957
Sales and Services	$0	$6,576,351	$6,576,351	$8,535	$7,198,166	$7,206,701
Other Sources	$3,289	$664,090	$667,379	$240	$584,733	$584,973
Gift, Grant & Contract Funds	$0	$9,755,801	$9,755,801	$0	$11,082,608	$11,082,608
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$20,977,700	$404,070	$21,381,770	$22,299,700	$1,010,079	$23,309,779
Transfers From Other Funds	$0	$0	$0	$0	$0	
TOTAL	$30,649,244	$18,557,905	$49,207,149	$30,587,565	$23,821,826	$54,409,391
Hospital (Including Appropriations)						
Auxiliary Enterprises		$5,414,731	$5,414,731		$5,436,687	$5,436,687
Independent Operations		$0	$0		$0	$0
TOTAL REVENUES	$30,649,244	$23,972,636	$54,621,880	$30,587,565	$29,258,513	$59,846,078
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$14,345,551	$1,031,901	$15,377,452	$15,308,117	$1,591,963	$16,900,080
Research	$0	$0	$0	$0	$0	$0
Public Service	$396,634	$7,425,144	$7,821,778	$366,660	$8,382,343	$8,749,003
Academic Support	$2,483,685	$1,425,744	$3,909,429	$2,808,768	$1,687,171	$4,495,939
Student Services	$2,986,583	$1,660,837	$4,647,420	$3,263,692	$1,877,875	$5,141,567
Institutional Support	$3,832,040	$894,504	$4,726,544	$4,548,173	$944,106	$5,492,279
Operation and Maint. of Plant	$4,260,935	$21,986	$4,282,921	$4,122,691	$40,586	$4,163,277
Scholarships and Fellowships	$1,501,973	$4,839,115	$6,341,088	$27,900	$7,241,298	$7,269,198
Transfers (Net)	$291,318	$20,738	$312,056	$942,875	($195,151)	$747,724
TOTAL	$30,098,719	$17,319,969	$47,418,688	$31,388,876	$21,570,191	$52,959,067
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$5,373,019	$5,373,019	$0	$5,485,961	$5,485,961
Transfers (Net)	$0	$145,730	$145,730	$0	$964,967	$964,967
TOTAL	$0	$5,518,749	$5,518,749	$0	$6,450,928	$6,450,928
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$30,098,719	$22,838,718	$52,937,437	$31,388,876	$28,021,119	$59,409,995
REVENUE/EXP. DIFFERENCE	$550,525	$1,133,918	$1,684,443	($801,311)	$1,237,394	$436,083

TABLE 7: SUMMARY OF CURRENT FUNDS

SOUTHERN UTAH UNIVERSITY	FY 2000 Estimated			FY 2001 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$8,308,300	$3,881,300	$12,189,600	$8,056,200	$3,881,300	$11,937,500
Endowment Income	$0	$183,300	$183,300	$0	$190,600	$190,600
Sales and Services	$6,200	$7,414,100	$7,420,300	$6,400	$7,710,700	$7,717,100
Other Sources	$0	$602,300	$602,300	$0	$626,400	$626,400
Gift, Grant & Contract Funds	$0	$11,415,100	$11,415,100	$0	$11,871,700	$11,871,700
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$22,626,100	$0	$22,626,100	$23,811,000	$0	$23,811,000
Transfers From Other Funds	$130,500	$0	$130,500	$0	$0	$0
TOTAL	$31,071,100	$23,496,100	$54,567,200	$31,873,600	$24,280,700	$56,154,300
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$5,708,500	$5,708,500	$0	$5,936,800	$5,936,800
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$31,071,100	$29,204,600	$60,275,700	$31,873,600	$30,217,500	$62,091,100
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$15,923,670	$1,734,200	$17,657,870	$16,025,900	$1,792,000	$17,817,900
Research	$0	$0	$0	$0	$0	$0
Public Service	$388,724	$9,130,800	$9,519,524	$383,900	$9,435,700	$9,819,600
Academic Support	$2,639,641	$1,837,800	$4,477,441	$2,940,500	$1,899,200	$4,839,700
Student Services	$3,255,840	$2,045,500	$5,301,340	$3,416,700	$2,113,800	$5,530,500
Institutional Support	$4,117,345	$1,028,400	$5,145,745	$4,761,400	$1,062,700	$5,824,100
Operation and Maint. of Plant	$4,544,851	$44,200	$4,589,051	$4,316,000	$45,700	$4,361,700
Scholarships and Fellowships	$27,600	$7,887,800	$7,915,400	$29,200	$8,151,200	$8,180,400
Transfers (Net)	$42,929	($212,600)	($169,671)	$0	($219,600)	($219,600)
TOTAL	$30,940,600	$23,496,100	$54,436,700	$31,873,600	$24,280,700	$56,154,300
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$4,854,600	$4,854,600	$0	$5,048,700	$5,048,700
Transfers (Net)	$0	$853,900	$853,900	$0	$888,100	$888,100
TOTAL	$0	$5,708,500	$5,708,500	$0	$5,936,800	$5,936,800
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$30,940,600	$29,204,600	$60,145,200	$31,873,600	$30,217,500	$62,091,100
REVENUE/EXP. DIFFERENCE	$130,500	$0	$130,500	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

SNOW COLLEGE	FY 1998 Actual			FY 1999 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$3,478,913	$154,626	$3,633,539	$3,012,955	$420,346	$3,433,301
Endowment Income	$0	$195,159	$195,159	$0	$191,873	$191,873
Sales and Services	$0	$226,192	$226,192	$0	$223,380	$223,380
Other Sources	$113,082	$841,746	$954,828	$78,049	$932,291	$1,010,340
Gift, Grant & Contract Funds	$0	$3,949,426	$3,949,426	$0	$4,168,175	$4,168,175
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$10,102,800	$100,400	$10,203,200	$10,840,900	$108,811	$10,949,711
Transfers From Other Funds	$0	$0	$0	$0	$0	
TOTAL	$13,694,795	$5,467,549	$19,162,344	$13,931,904	$6,044,876	$19,976,780
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$1,649,512	$1,649,512	$0	$1,543,230	$1,543,230
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$13,694,795	$7,117,061	$20,811,856	$13,931,904	$7,588,106	$21,520,010
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$5,750,889	$792,378	$6,543,267	$6,022,226	$1,367,416	$7,389,642
Research	$0	$12,287	$12,287	$0	$16,209	$16,209
Public Service	$0	$1,279,607	$1,279,607	$0	$1,388,341	$1,388,341
Academic Support	$1,399,967	$306,728	$1,706,695	$1,364,255	$465,311	$1,829,566
Student Services	$1,789,896	$417,288	$2,207,184	$1,965,239	$320,507	$2,285,746
Institutional Support	$2,279,771	$479,828	$2,759,599	$2,811,812	$82,918	$2,894,730
Operation and Maint. of Plant	$2,403,450	($317,273)	$2,086,177	$2,116,383	$25,842	$2,142,225
Scholarships and Fellowships	$298,486	$1,772,192	$2,070,678	$35,100	$2,102,206	$2,137,306
Transfers (Net)	$0	($76,427)	($76,427)	$278,573	($138,858)	$139,715
TOTAL	$13,922,459	$4,666,608	$18,589,067	$14,593,588	$5,629,892	$20,223,480
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$1,613,471	$1,613,471	$0	$1,481,312	$1,481,312
Transfers (Net)	$0	$152,106	$152,106	$0	$111,383	$111,383
TOTAL	$0	$1,765,577	$1,765,577	$0	$1,592,695	$1,592,695
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$13,922,459	$6,432,185	$20,354,644	$14,593,588	$7,222,587	$21,816,175
REVENUE/EXP. DIFFERENCE	($227,664)	$684,876	$457,212	($661,684)	$365,519	($296,165)

TABLE 7: SUMMARY OF CURRENT FUNDS

SNOW COLLEGE	FY 2000 Estimated			FY 2001 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$3,509,500	$433,000	$3,942,500	$3,108,300	$433,000	$3,541,300
Endowment Income	$0	$197,600	$197,600	$0	$205,500	$205,500
Sales and Services	$40,000	$230,100	$270,100	$41,600	$239,300	$280,900
Other Sources	$485,000	$960,300	$1,445,300	$504,400	$998,700	$1,503,100
Gift, Grant & Contract Funds	$0	$4,293,200	$4,293,200	$0	$4,464,900	$4,464,900
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$14,991,900	$0	$14,991,900	$12,189,200	$0	$12,189,200
Transfers From Other Funds	$71,600	$0	$71,600	$0	$0	$0
TOTAL	$19,098,000	$6,114,200	$25,212,200	$15,843,500	$6,341,400	$22,184,900
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$1,620,400	$1,620,400	$0	$1,685,200	$1,685,200
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$19,098,000	$7,734,600	$26,832,600	$15,843,500	$8,026,600	$23,870,100
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$8,202,518	$1,485,000	$9,687,518	$6,665,300	$1,540,100	$8,205,400
Research	$0	$17,600	$17,600	$0	$18,300	$18,300
Public Service	$0	$1,507,800	$1,507,800	$0	$1,563,800	$1,563,800
Academic Support	$1,535,370	$505,300	$2,040,670	$1,509,900	$524,100	$2,034,000
Student Services	$2,386,559	$348,100	$2,734,659	$2,175,100	$361,000	$2,536,100
Institutional Support	$3,872,795	$90,100	$3,962,895	$3,112,000	$93,200	$3,205,200
Operation and Maint. of Plant	$2,982,658	$28,100	$3,010,758	$2,342,400	$29,100	$2,371,500
Scholarships and Fellowships	$46,500	$2,283,000	$2,329,500	$38,800	$2,367,900	$2,406,700
Transfers (Net)	$0	($150,800)	($150,800)	$0	($156,100)	($156,100)
TOTAL	$19,026,400	$6,114,200	$25,140,600	$15,843,500	$6,341,400	$22,184,900
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$1,507,100	$1,507,100	$0	$1,567,300	$1,567,300
Transfers (Net)	$0	$113,300	$113,300	$0	$117,900	$117,900
TOTAL	$0	$1,620,400	$1,620,400	$0	$1,685,200	$1,685,200
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$19,026,400	$7,734,600	$26,761,000	$15,843,500	$8,026,600	$23,870,100
REVENUE/EXP. DIFFERENCE	$71,600	$0	$71,600	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

DIXIE COLLEGE	FY 1998 Actual			FY 1999 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$4,093,747	$2,497,624	$6,591,371	$3,875,980	$2,570,140	$6,446,120
Endowment Income	$0	$625,213	$625,213	$0	$331,393	$331,393
Sales and Services	$0	$0	$0	$0	$0	
Other Sources	$43,485	$627,534	$671,019	$93,542	$663,851	$757,393
Gift, Grant & Contract Funds	$0	$4,473,027	$4,473,027	$0	$5,704,108	$5,704,108
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$12,031,400	($1,465)	$12,029,935	$13,307,000	$36,500	$13,343,500
Transfers From Other Funds	$0	$0	$0	$0	$0	
TOTAL	$16,168,632	$8,221,933	$24,390,565	$17,276,522	$9,305,992	$26,582,514
Hospital (Including Appropriations)		$0	$0		$0	$0
Auxiliary Enterprises	$0	$2,287,097	$2,287,097	$0	$2,197,439	$2,197,439
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$16,168,632	$10,509,030	$26,677,662	$17,276,522	$11,503,431	$28,779,953
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$6,565,462	$1,827,050	$8,392,512	$7,370,660	$2,176,488	$9,547,148
Research	$0	$0	$0	$0	$0	
Public Service	$183,985	$1,196,988	$1,380,973	$263,472	$1,090,788	$1,354,260
Academic Support	$1,531,628	$512,973	$2,044,601	$1,482,564	$568,476	$2,051,040
Student Services	$1,802,967	$515,488	$2,318,455	$1,849,262	$739,842	$2,589,104
Institutional Support	$2,063,288	$139,761	$2,203,049	$2,569,245	$28,569	$2,597,814
Operation and Maint. of Plant	$2,626,519	$85,608	$2,712,127	$2,849,757	$3,096	$2,852,853
Scholarships and Fellowships	$22,900	$3,727,686	$3,750,586	$32,900	$4,305,471	$4,338,371
Transfers (Net)	$722,003	$1,248,084	$1,970,087	$829,162	($74,189)	$754,973
TOTAL	$15,518,752	$9,253,638	$24,772,390	$17,247,022	$8,838,541	$26,085,563
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$2,348,762	$2,348,762	$0	$2,128,949	$2,128,949
Transfers (Net)	$0	$0	$0	$0	$384,347	$384,347
TOTAL	$0	$2,348,762	$2,348,762	$0	$2,513,296	$2,513,296
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$15,518,752	$11,602,400	$27,121,152	$17,247,022	$11,351,837	$28,598,859
REVENUE/EXP. DIFFERENCE	$649,880	($1,093,370)	($443,490)	$29,500	$151,594	$181,094

TABLE 7: SUMMARY OF CURRENT FUNDS

DIXIE COLLEGE	FY 2000 Estimated			FY 2001 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$4,318,200	$2,647,200	$6,965,400	$4,196,500	$2,647,200	$6,843,700
Endowment Income	$0	$341,300	$341,300	$0	$355,000	$355,000
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$0	$683,800	$683,800	$0	$711,200	$711,200
Gift, Grant & Contract Funds	$0	$5,875,200	$5,875,200	$0	$6,110,200	$6,110,200
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$14,101,200	$0	$14,101,200	$14,165,700	$0	$14,165,700
Transfers From Other Funds	$88,500	$0	$88,500	$0	$0	$0
TOTAL	$18,507,900	$9,547,500	$28,055,400	$18,362,200	$9,823,600	$28,185,800
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$2,307,300	$2,307,300	$0	$2,399,600	$2,399,600
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$18,507,900	$11,854,800	$30,362,700	$18,362,200	$12,223,200	$30,585,400
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$8,087,015	$2,351,000	$10,438,015	$8,243,600	$2,419,100	$10,662,700
Research	$0	$0	$0	$0	$0	$0
Public Service	$265,514	$1,178,300	$1,443,814	$294,700	$1,212,400	$1,507,100
Academic Support	$1,804,410	$614,100	$2,418,510	$1,658,100	$631,800	$2,289,900
Student Services	$2,013,383	$799,200	$2,812,583	$2,068,300	$822,300	$2,890,600
Institutional Support	$2,456,936	$30,900	$2,487,836	$2,873,500	$31,800	$2,905,300
Operation and Maint. of Plant	$3,732,616	$3,300	$3,735,916	$3,187,200	$3,400	$3,190,600
Scholarships and Fellowships	$59,526	$4,650,800	$4,710,326	$36,800	$4,785,300	$4,822,100
Transfers (Net)	$0	($80,100)	($80,100)	$0	($82,500)	($82,500)
TOTAL	$18,419,400	$9,547,500	$27,966,900	$18,362,200	$9,823,600	$28,185,800
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$1,954,500	$1,954,500	$0	$2,032,600	$2,032,600
Transfers (Net)	$0	$352,800	$352,800	$0	$367,000	$367,000
TOTAL	$0	$2,307,300	$2,307,300	$0	$2,399,600	$2,399,600
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$18,419,400	$11,854,800	$30,274,200	$18,362,200	$12,223,200	$30,585,400
REVENUE/EXP. DIFFERENCE	$88,500	$0	$88,500	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

COLLEGE OF EASTERN UTAH	FY 1998 Actual			FY 1999 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$1,968,964	$427,762	$2,396,726	$2,067,640	$474,988	$2,542,628
Endowment Income	$0	$45,569	$45,569	$0	$376,381	$376,381
Sales and Services	$0	$130,387	$130,387	$0	$587,010	$587,010
Other Sources	$20,963	$1,906,790	$1,927,753	$22,526	($22,526)	
Gift, Grant & Contract Funds	$0	$5,826,485	$5,826,485	$0	$6,100,549	$6,100,549
Federal Appropriations	$0	$0	$0	$0	$0	
State Appropriations	$10,041,600	$171,728	$10,213,328	$10,615,600	$40,333	$10,655,933
Transfers From Other Funds	$0	$0	$0	$0	$0	
TOTAL	$12,031,527	$8,508,721	$20,540,248	$12,705,766	$7,556,735	$20,262,501
Hospital (Including Appropriations)		$0	$0		$0	$0
Auxiliary Enterprises		$2,406,803	$2,406,803		$2,549,353	$2,549,353
Independent Operations		$0	$0		$1,811,029	$1,811,029
TOTAL REVENUES	$12,031,527	$10,915,524	$22,947,051	$12,705,766	$11,917,117	$24,622,883
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$4,901,710	$2,283,509	$7,185,219	$5,056,734	$1,776,210	$6,832,944
Research	$0	$0	$0	$0	$0	
Public Service	$0	$832,077	$832,077	$0	$1,532,116	$1,532,116
Academic Support	$1,395,487	$621,275	$2,016,762	$1,610,971	$906,925	$2,517,896
Student Services	$1,585,562	$1,387,275	$2,972,837	$1,595,479	$1,102,661	$2,698,140
Institutional Support	$2,584,577	$418,440	$3,003,017	$1,943,871	$590,068	$2,533,939
Operation and Maint. of Plant	$1,564,635	$294,437	$1,859,072	$1,704,805	($55,686)	$1,649,119
Scholarships and Fellowships	$368,423	$2,777,351	$3,145,774	$118,966	$3,679,913	$3,798,879
Transfers (Net)	$231,701	($160,745)	$70,956	$542,046	($868,993)	($326,947)
TOTAL	$12,632,095	$8,453,619	$21,085,714	$12,572,872	$8,663,214	$21,236,086
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$2,641,801	$2,641,801	$0	$2,974,844	$2,974,844
Transfers (Net)	$0	$4,869	$4,869	$0	$36,138	$36,138
TOTAL	$0	$2,646,670	$2,646,670	$0	$3,010,982	$3,010,982
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$12,632,095	$11,100,289	$23,732,384	$12,572,872	$11,674,196	$24,247,068
REVENUE/EXP. DIFFERENCE	($600,568)	($184,765)	($785,333)	$132,894	$242,921	$375,815

TABLE 7: SUMMARY OF CURRENT FUNDS

COLLEGE OF EASTERN UTAH	FY 2000 Estimated			FY 2001 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,108,200	$489,200	$2,597,400	$2,051,000	$489,200	$2,540,200
Endowment Income	$0	$387,700	$387,700	$0	$403,200	$403,200
Sales and Services	$0	$604,600	$604,600	$0	$628,800	$628,800
Other Sources	$0	($23,200)	($23,200)	$0	($24,100)	($24,100)
Gift, Grant & Contract Funds	$0	$6,283,600	$6,283,600	$0	$6,534,900	$6,534,900
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$10,744,200	$0	$10,744,200	$12,473,700	$0	$12,473,700
Transfers From Other Funds	$42,100	$0	$42,100	$0	$0	$0
TOTAL	$12,894,500	$7,741,900	$20,636,400	$14,524,700	$8,032,000	$22,556,700
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$2,676,800	$2,676,800	$0	$2,783,900	$2,783,900
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$12,894,500	$10,418,700	$23,313,200	$14,524,700	$10,815,900	$25,340,600
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$5,001,283	$1,587,300	$6,588,583	$6,105,000	$1,646,800	$7,751,800
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$1,369,200	$1,369,200	$0	$1,420,500	$1,420,500
Academic Support	$1,531,397	$810,500	$2,341,897	$1,944,900	$840,800	$2,785,700
Student Services	$1,689,138	$985,400	$2,674,538	$1,926,200	$1,022,300	$2,948,500
Institutional Support	$2,577,168	$527,300	$3,104,468	$2,346,800	$547,100	$2,893,900
Operation and Maint. of Plant	$1,716,958	($49,800)	$1,667,158	$2,058,200	($51,600)	$2,006,600
Scholarships and Fellowships	$336,456	$3,288,600	$3,625,056	$143,600	$3,411,800	$3,555,400
Transfers (Net)	$0	($776,600)	($776,600)	$0	($805,700)	($805,700)
TOTAL	$12,852,400	$7,741,900	$20,594,300	$14,524,700	$8,032,000	$22,556,700
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$2,644,700	$2,644,700	$0	$2,750,500	$2,750,500
Transfers (Net)	$0	$32,100	$32,100	$0	$33,400	$33,400
TOTAL	$0	$2,676,800	$2,676,800	$0	$2,783,900	$2,783,900
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$12,852,400	$10,418,700	$23,271,100	$14,524,700	$10,815,900	$25,340,600
REVENUE/EXP. DIFFERENCE	$42,100	$0	$42,100	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

UTAH VALLEY STATE COLLEGE	FY 1998 Actual			FY 1999 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$17,247,808	$5,634,662	$22,882,470	$19,431,713	$7,912,207	$27,343,920
Endowment Income	$0	$0	$0	$0	$0	
Sales and Services	$27,270	$4,333,728	$4,360,998	$23,876	$4,570,893	$4,594,769
Other Sources	$225,517	$864,164	$1,089,681	$294,282	$941,152	$1,235,434
Gift, Grant & Contract Funds	$0	$14,428,632	$14,428,632	$0	$17,174,560	$17,174,560
Federal Appropriations	$0	$0	$0	$0	$0	
State Appropriations	$27,359,800	$327,497	$27,687,297	$30,168,300	$227,446	$30,395,746
Transfers From Other Funds	$0	$0	$0	$0	$0	
TOTAL	$44,860,395	$25,588,683	$70,449,078	$49,918,171	$30,826,258	$80,744,429
Hospital (Including Appropriations)		$0	$0		$0	$0
Auxiliary Enterprises		$10,060,490	$10,060,490		$10,682,885	$10,682,885
Independent Operations		$0	$0		$0	$0
TOTAL REVENUES	$44,860,395	$35,649,173	$80,509,568	$49,918,171	$41,509,143	$91,427,314
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$21,936,635	$5,683,562	$27,620,197	$25,383,842	$6,961,638	$32,345,480
Research	$0	$0	$0	$0	$0	
Public Service	$58,384	$128,031	$186,415	$57,006	$102,277	$159,283
Academic Support	$4,460,658	$2,659,958	$7,120,616	$5,004,463	$2,327,258	$7,331,721
Student Services	$4,791,995	$4,953,862	$9,745,857	$5,040,209	$7,538,125	$12,578,334
Institutional Support	$7,536,025	$2,473,263	$10,009,288	$9,056,770	$3,119,518	$12,176,288
Operation and Maint. of Plant	$5,201,400	$63,156	$5,264,556	$5,980,830	$80,078	$6,060,908
Scholarships and Fellowships	$0	$7,729,194	$7,729,194	$0	$8,949,444	$8,949,444
Transfers (Net)	$680,592	$939,802	$1,620,394	$0	$667,345	$667,345
TOTAL	$44,665,689	$24,630,828	$69,296,517	$50,523,120	$29,745,683	$80,268,803
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$10,239,037	$10,239,037	$0	$10,486,503	$10,486,503
Transfers (Net)	$0	$86,647	$86,647	$0	$384,438	$384,438
TOTAL	$0	$10,325,684	$10,325,684	$0	$10,870,941	$10,870,941
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$44,665,689	$34,956,512	$79,622,201	$50,523,120	$40,616,624	$91,139,744
REVENUE/EXP. DIFFERENCE	$194,706	$692,661	$887,367	($604,949)	$892,519	$287,570

TABLE 7: SUMMARY OF CURRENT FUNDS

UTAH VALLEY STATE COLLEGE	FY 2000 Estimated			FY 2001 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$20,003,000	$8,149,600	$28,152,600	$19,683,900	$8,149,600	$27,833,500
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$23,700	$4,708,000	$4,731,700	$24,600	$4,896,300	$4,920,900
Other Sources	$270,000	$969,400	$1,239,400	$280,800	$1,008,200	$1,289,000
Gift, Grant & Contract Funds	$0	$17,689,800	$17,689,800	$0	$18,397,400	$18,397,400
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$33,099,800	$0	$33,099,800	$35,040,800	$0	$35,040,800
Transfers From Other Funds	$262,300	$0	$262,300	$0	$0	$0
TOTAL	$53,658,800	$31,516,800	$85,175,600	$55,030,100	$32,451,500	$87,481,600
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$11,217,000	$11,217,000	$0	$11,665,700	$11,665,700
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$53,658,800	$42,733,800	$96,392,600	$55,030,100	$44,117,200	$99,147,300
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$27,284,828	$7,376,100	$34,660,928	$27,648,200	$7,594,900	$35,243,100
Research	$0	$0	$0	$0	$0	$0
Public Service	$114,588	$108,400	$222,988	$62,100	$111,600	$173,700
Academic Support	$5,205,327	$2,465,800	$7,671,127	$5,450,900	$2,539,000	$7,989,900
Student Services	$5,236,876	$7,987,000	$13,223,876	$5,489,800	$8,223,800	$13,713,600
Institutional Support	$9,818,137	$3,305,300	$13,123,437	$9,864,700	$3,403,300	$13,268,000
Operation and Maint. of Plant	$5,736,744	$84,800	$5,821,544	$6,514,400	$87,400	$6,601,800
Scholarships and Fellowships	$0	$9,482,300	$9,482,300	$0	$9,763,500	$9,763,500
Transfers (Net)	$0	$707,100	$707,100	$0	$728,000	$728,000
TOTAL	$53,396,500	$31,516,800	$84,913,300	$55,030,100	$32,451,500	$87,481,600
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$10,820,300	$10,820,300	$0	$11,253,200	$11,253,200
Transfers (Net)	$0	$396,700	$396,700	$0	$412,500	$412,500
TOTAL	$0	$11,217,000	$11,217,000	$0	$11,665,700	$11,665,700
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$53,396,500	$42,733,800	$96,130,300	$55,030,100	$44,117,200	$99,147,300
REVENUE/EXP. DIFFERENCE	$262,300	$0	$262,300	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

SALT LAKE COMMUNITY COLLEGE	FY 1998 Actual			FY 1999 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$19,075,346	$7,102,616	$26,177,962	$18,433,602	$6,981,465	$25,415,067
Endowment Income	$0	$74,900	$74,900	$0	$130,018	$130,018
Sales and Services	$55,557	$436,299	$491,856	$68,530	$465,958	$534,488
Other Sources	$897,477	$2,174,076	$3,071,553	$824,553	$2,303,603	$3,128,156
Gift, Grant & Contract Funds	$0	$11,450,050	$11,450,050	$0	$11,962,711	$11,962,711
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$44,586,300	($90,135)	$44,496,165	$46,254,300	$593,576	$46,847,876
Transfers From Other Funds	$0	$0	$0	$0	$0	
TOTAL	$64,614,680	$21,147,806	$85,762,486	$65,580,985	$22,437,331	$88,018,316
Hospital (Including Appropriations)		$0	$0		$0	$0
Auxiliary Enterprises		$9,591,000	$9,591,000		$9,302,496	$9,302,496
Independent Operations		$0	$0		$0	$0
TOTAL REVENUES	$64,614,680	$30,738,806	$95,353,486	$65,580,985	$31,739,827	$97,320,812
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$33,895,254	$4,264,368	$38,159,622	$34,841,344	$4,854,225	$39,695,569
Research	$0	$0	$0	$0	$0	
Public Service	$140,491	$1,384,005	$1,524,496	$151,690	$1,051,081	$1,202,771
Academic Support	$4,257,210	$473,311	$4,730,521	$4,932,863	$564,273	$5,497,136
Student Services	$5,294,811	$4,073,006	$9,367,817	$5,451,494	$4,336,977	$9,788,471
Institutional Support	$8,673,836	$1,998,713	$10,672,549	$8,975,074	$1,602,120	$10,577,194
Operation and Maint. of Plant	$8,404,933	$104,826	$8,509,759	$8,457,301	$280,755	$8,738,056
Scholarships and Fellowships	$213,136	$7,631,045	$7,844,181	$405,956	$7,282,781	$7,688,737
Transfers (Net)	$3,065,352	$1,365,849	$4,431,201	$1,426,329	$1,567,018	$2,993,347
TOTAL	$63,945,023	$21,295,123	$85,240,146	$64,642,051	$21,539,230	$86,181,281
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$9,106,872	$9,106,872	$0	$9,356,385	$9,356,385
Transfers (Net)	$0	$115,000	$115,000	$0	$14,000	$14,000
TOTAL	$0	$9,221,872	$9,221,872	$0	$9,370,385	$9,370,385
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$63,945,023	$30,516,995	$94,462,018	$64,642,051	$30,909,615	$95,551,666
REVENUE/EXP. DIFFERENCE	$669,657	$221,811	$891,468	$938,934	$830,212	$1,769,146

TABLE 7: SUMMARY OF CURRENT FUNDS

SALT LAKE COMMUNITY COLLEGE	FY 2000 Estimated			FY 2001 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$19,054,300	$7,190,900	$26,245,200	$18,481,400	$7,190,900	$25,672,300
Endowment Income	$0	$133,900	$133,900	$0	$139,300	$139,300
Sales and Services	$65,000	$479,900	$544,900	$67,600	$499,100	$566,700
Other Sources	$843,400	$2,372,700	$3,216,100	$877,100	$2,467,600	$3,344,700
Gift, Grant & Contract Funds	$0	$12,321,600	$12,321,600	$0	$12,814,500	$12,814,500
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$47,033,500	$0	$47,033,500	$50,412,200	$0	$50,412,200
Transfers From Other Funds	$407,800	$0	$407,800	$0	$0	$0
TOTAL	$67,404,000	$22,499,000	$89,903,000	$69,838,300	$23,111,400	$92,949,700
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$9,767,600	$9,767,600	$0	$10,158,300	$10,158,300
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$67,404,000	$32,266,600	$99,670,600	$69,838,300	$33,269,700	$103,108,000
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$37,471,200	$5,070,600	$42,541,800	$38,491,500	$5,208,500	$43,700,000
Research	$0	$0	$0	$0	$0	$0
Public Service	$177,300	$1,097,900	$1,275,200	$167,600	$1,127,800	$1,295,400
Academic Support	$4,987,400	$589,400	$5,576,800	$5,449,600	$605,500	$6,055,100
Student Services	$5,560,500	$4,530,200	$10,090,700	$6,022,600	$4,653,500	$10,676,100
Institutional Support	$9,584,600	$1,673,500	$11,258,100	$9,915,200	$1,719,100	$11,634,300
Operation and Maint. of Plant	$9,023,500	$293,300	$9,316,800	$9,343,300	$301,200	$9,644,500
Scholarships and Fellowships	$191,700	$7,607,300	$7,799,000	$448,500	$7,814,400	$8,262,900
Transfers (Net)	$0	$1,636,800	$1,636,800	$0	$1,681,300	$1,681,300
TOTAL	$66,996,200	$22,499,000	$89,495,200	$69,838,300	$23,111,300	$92,949,600
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$9,753,000	$9,753,000	$0	$10,143,200	$10,143,200
Transfers (Net)	$0	$14,600	$14,600	$0	$15,200	$15,200
TOTAL	$0	$9,767,600	$9,767,600	$0	$10,158,400	$10,158,400
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$66,996,200	$32,266,600	$99,262,800	$69,838,300	$33,269,700	$103,108,000
REVENUE/EXP. DIFFERENCE	$407,800	$0	$407,800	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

TOTAL - NINE INSTITUTION	FY 1998 Actual			FY 1999 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$161,760,523	$55,031,055	$216,791,578	$158,819,788	$64,458,886	$223,278,674
Endowment Income	$0	$15,290,165	$15,290,165	$0	$14,528,812	$14,528,812
Sales and Services	$137,976	$186,900,011	$187,037,987	$170,267	$256,729,525	$256,899,792
Other Sources	$3,871,646	$37,086,584	$40,958,230	$3,942,976	$26,764,491	$30,707,467
Gift, Grant & Contract Funds	$0	$375,652,113	$375,652,113	$0	+SLCC:G12+UVS	$410,558,977
Federal Appropriations	$3,909,285	($123,502)	$3,785,783	$4,155,030	+SLCC:G13+UVS	$4,094,426
State Appropriations	$453,079,812	$4,197,878	$457,277,690	$475,108,540	($361,357)	$474,747,183
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$622,759,242	$674,034,304	$1,296,793,546	$642,196,601	$772,618,730	$1,414,815,331
Hospital (Including Appropriations)	$3,925,400	$293,332,000	$297,257,400	$4,062,800	$326,740,000	$330,802,800
Auxiliary Enterprises	$0	$121,324,392	$121,324,392	$0	$126,738,707	$126,738,707
Independent Operations	$0	$0	$0	$0	$1,811,029	$1,811,029
TOTAL REVENUES	$626,684,642	$1,088,690,696	$1,715,375,338	$646,259,401	$1,227,908,466	$1,874,167,867
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$309,043,018	$75,634,125	$384,677,143	$319,888,940	+SLCC:G30+UVS	$407,504,246
Research	$20,631,851	$190,752,099	$211,383,950	$22,331,174	+SLCC:G31+UVS	$225,461,507
Public Service	$19,882,443	$215,189,838	$235,072,281	$21,106,058	+SLCC:G32+UVS	$337,502,926
Academic Support	$72,127,966	$30,033,051	$102,161,017	$75,156,190	+SLCC:G33+UVS	$114,359,453
Student Services	$39,999,723	$25,784,320	$65,784,043	$43,046,135	+SLCC:G34+UVS	$65,439,908
Institutional Support	$77,147,334	$33,456,876	$110,604,210	$81,064,727	+SLCC:G35+UVS	$125,014,862
Operation and Maint. of Plant	$75,827,591	$438,807	$76,266,398	$78,874,311	+SLCC:G36+UVS	$82,731,121
Scholarships and Fellowships	$4,776,233	$75,611,810	$80,388,043	$1,108,539	+SLCC:G37+UVS	$88,934,018
Transfers (Net)	$6,014,658	$25,790,870	$31,805,528	$5,188,652	+SLCC:G38+UVS	$14,104,141
TOTAL	$625,450,817	$672,691,796	$1,298,142,613	$647,764,726	$813,287,456	$1,461,052,182
Hospitals						
Expenditures	$3,925,400	$261,147,600	$265,073,000	$4,062,800	$310,957,200	$315,020,000
Transfers (Net)	$0	$19,556,000	$19,556,000	$0	$13,336,000	$13,336,000
TOTAL HOSPITALS	$3,925,400	$280,703,600	$284,629,000	$4,062,800	$324,293,200	$328,356,000
Auxiliary Enterprises						
Expenditures	$0	$116,673,715	$116,673,715	$0	$112,284,402	$112,284,402
Transfers (Net)	$0	$4,442,440	$4,442,440	$0	$10,894,828	$10,894,828
TOTAL	$0	$121,116,155	$121,116,155	$0	$123,179,230	$123,179,230
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$629,376,217	$1,074,511,551	$1,703,887,768	$651,827,526	$1,260,759,886	$1,912,587,412
REVENUE/EXP. DIFFERENCE	($2,691,575)	$14,179,145	$11,487,570	($5,568,125)	($32,851,420)	($38,419,545)

TABLE 7: SUMMARY OF CURRENT FUNDS

TOTAL - NINE INSTITUTION	FY 2000 Estimated			FY 2001 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$172,366,700	$66,392,500	$238,759,200	$166,124,600	$66,392,500	$232,517,100
Endowment Income	$0	$14,964,700	$14,964,700	$0	$15,563,400	$15,563,400
Sales and Services	$134,900	$264,431,400	$264,566,300	$140,200	$275,008,700	$275,148,900
Other Sources	$4,559,200	$27,567,600	$32,126,800	$4,741,500	$28,670,400	$33,411,900
Gift, Grant & Contract Funds	$0	$422,875,700	$422,875,700	$0	$439,790,700	$439,790,700
Federal Appropriations	$3,902,300	$0	$3,902,300	$4,002,900	$0	$4,002,900
State Appropriations	$493,503,700	$0	$493,503,700	$512,297,100	$0	$512,297,100
Transfers From Other Funds	$2,827,100	$0	$2,827,100	$0	$0	$0
TOTAL	$677,293,900	$796,231,900	$1,473,525,800	$687,306,300	$825,425,700	$1,512,732,000
Hospital (Including Appropriations)	$4,164,400	$343,077,000	$347,241,400	$4,062,800	$356,800,100	$360,862,900
Auxiliary Enterprises	$0	$130,124,400	$130,124,400	$0	$135,329,400	$135,329,400
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$681,458,300	$1,269,433,300	$1,950,891,600	$691,369,100	$1,317,555,200	$2,008,924,300
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$338,434,635	$87,161,700	$425,596,335	$342,380,200	$90,240,100	$432,620,300
Research	$22,174,000	$197,896,000	$220,070,000	$23,383,900	$205,300,800	$228,684,700
Public Service	$22,990,014	$303,251,900	$326,241,914	$22,177,000	$314,845,100	$337,022,100
Academic Support	$76,923,835	$38,478,500	$115,402,335	$80,277,100	$39,874,300	$120,151,400
Student Services	$42,865,960	$23,284,000	$66,149,960	$46,272,600	$24,004,200	$70,276,800
Institutional Support	$85,486,785	$42,966,400	$128,453,185	$87,008,000	$44,545,200	$131,553,200
Operation and Maint. of Plant	$83,621,460	$3,721,700	$87,343,160	$84,596,400	$3,860,700	$88,457,100
Scholarships and Fellowships	$1,174,482	$89,871,400	$91,045,882	$1,211,100	$92,863,700	$94,074,800
Transfers (Net)	$795,629	$9,600,300	$10,395,929	$0	$9,891,500	$9,891,500
TOTAL	$674,466,800	$796,231,900	$1,470,698,700	$687,306,300	$825,425,600	$1,512,731,900
Hospitals						
Expenditures	$4,164,400	$329,143,100	$333,307,500	$4,062,800	$342,308,900	$346,371,700
Transfers (Net)	$0	$13,933,900	$13,933,900	$0	$14,491,200	$14,491,200
TOTAL HOSPITALS	$4,164,400	$343,077,000	$347,241,400	$4,062,800	$356,800,100	$360,862,900
Auxiliary Enterprises						
Expenditures	$0	$118,636,700	$118,636,700	$0	$123,382,100	$123,382,100
Transfers (Net)	$0	$11,487,700	$11,487,700	$0	$11,947,400	$11,947,400
TOTAL	$0	$130,124,400	$130,124,400	$0	$135,329,500	$135,329,500
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$678,631,200	$1,269,433,300	$1,948,064,500	$691,369,100	$1,317,555,200	$2,008,924,300
REVENUE/EXP. DIFFERENCE	$2,827,100	$0	$2,827,100	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

STATE BOARD OF REGENTS & STATEWIDE PROGRAMS	FY 1998 Actual			FY 1999 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$0	$0	$0	$0	$0	$0
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$267,900	$10,033,881	$10,301,781	$399,943	$10,134,220	$10,534,163
Gift, Grant & Contract Funds	$0	$962,763	$962,763	$0	$972,391	$972,391
Federal Appropriations	$727,810	$0	$727,810	$561,566	$0	$561,566
State Appropriations	$17,730,900	$0	$17,730,900	$15,619,800	$0	$15,619,800
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$18,726,610	$10,996,644	$29,723,254	$16,581,309	$11,106,610	$27,687,919
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$0	$0	$0	$0	$0
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$18,726,610	$10,996,644	$29,723,254	$16,581,309	$11,106,610	$27,687,919
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$1,683,800	$326,753	$2,010,553	$1,647,500	$330,021	$1,977,521
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$81,000	$0	$81,000	$83,000	$0	$83,000
Student Services	$0	$5,319,871	$5,319,871	$0	$5,373,069	$5,373,069
Institutional Support	$2,471,447	$3,412,702	$5,884,149	$3,681,491	$3,446,829	$7,128,320
Operation and Maint. of Plant	$0	$0	$0	$0	$0	$0
Scholarships and Fellowships	$1,999,088	$636,010	$2,635,098	$6,177,517	$642,370	$6,819,887
Transfers (Net)	$9,291,407	$0	$9,291,407	$1,431,000	$0	$1,431,000
TOTAL	$15,526,742	$9,695,336	$25,222,078	$13,020,508	$9,792,289	$22,812,797
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$0	$0
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$15,526,742	$9,695,336	$25,222,078	$13,020,508	$9,792,289	$22,812,797
REVENUE/EXP. DIFFERENCE	$3,199,868	$1,301,308	$4,501,176	$3,560,801	$1,314,321	$4,875,122

TABLE 7: SUMMARY OF CURRENT FUNDS

STATE BOARD OF REGENTS & STATEWIDE PROGRAMS	FY 2000 Estimated			FY 2001 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$0	$0	$0	$0	$0	$0
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$140,000	$10,438,200	$10,578,200	$140,000	$10,855,700	$10,995,700
Gift, Grant & Contract Funds	$0	$1,001,600	$1,001,600	$0	$1,041,700	$1,041,700
Federal Appropriations	$690,000	$0	$690,000	$690,000	$0	$690,000
State Appropriations	$16,642,000	$0	$16,642,000	$33,900,700	$0	$33,900,700
Transfers From Other Funds	($2,827,100)	$0	($2,827,100)	$0	$0	$0
TOTAL	$14,644,900	$11,439,800	$26,084,700	$34,730,700	$11,897,400	$46,628,100
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$0	$0	$0	$0	$0
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$14,644,900	$11,439,800	$26,084,700	$34,730,700	$11,897,400	$46,628,100
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$255,800	$385,600	$641,400	$4,937,200	$401,000	$5,338,200
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$98,760	$0	$98,760	$248,700	$0	$248,700
Student Services	$0	$6,277,100	$6,277,100	$0	$6,528,100	$6,528,100
Institutional Support	$3,065,883	$4,026,700	$7,092,583	$11,032,500	$4,187,800	$15,220,300
Operation and Maint. of Plant	$0	$0	$0	$0	$0	$0
Scholarships and Fellowships	$989,317	$750,400	$1,739,717	$18,512,300	$780,500	$19,292,800
Transfers (Net)	$13,062,240	$0	$13,062,240	$0	$0	$0
TOTAL	$17,472,000	$11,439,800	$28,911,800	$34,730,700	$11,897,400	$46,628,100
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$0	$0
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$17,472,000	$11,439,800	$28,911,800	$34,730,700	$11,897,400	$46,628,100
REVENUE/EXP. DIFFERENCE	($2,827,100)	$0	($2,827,100)	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

TOTAL - UTAH SYSTEM OF HIGHER EDUCATION	FY 1998 Actual			FY 1999 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$161,760,523	$55,031,055	$0	$158,819,788	$64,458,886	$0
Endowment Income	$0	$15,290,165	$15,290,165	$0	$14,528,812	$14,528,812
Sales and Services	$137,976	$186,900,011	$0	$170,267	$256,729,525	$0
Other Sources	$4,139,546	$47,120,465	$0	$4,342,919	$36,898,711	$0
Gift, Grant & Contract Funds	$0	$376,614,876	$376,614,876	$0	$972,391	$411,531,368
Federal Appropriations	$4,637,095	($123,502)	$4,513,593	$4,716,596	$0	$4,655,992
State Appropriations	$470,810,712	$4,197,878	$475,008,590	$490,728,340	($361,357)	$490,366,983
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$641,485,852	$685,030,948	$871,427,224	$658,777,910	$373,226,967	$921,083,155
Hospital (Including Appropriations)	$3,925,400	$293,332,000	$297,257,400	$4,062,800	$326,740,000	$330,802,800
Auxiliary Enterprises	$0	$121,324,392	$121,324,392	$0	$126,738,707	$126,738,707
Independent Operations	$0	$0	$0	$0	$1,811,029	$1,811,029
TOTAL REVENUES	$645,411,252	$1,099,687,340	$1,745,098,592	$662,840,710	$1,239,015,076	$1,901,855,786
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$310,726,818	$75,960,878	$386,687,696	$321,536,440	$330,021	$409,481,767
Research	$20,631,851	$190,752,099	$211,383,950	$22,331,174	$0	$225,461,507
Public Service	$19,882,443	$215,189,838	$235,072,281	$21,106,058	$0	$337,502,926
Academic Support	$72,208,966	$30,033,051	$102,242,017	$75,239,190	$0	$114,442,453
Student Services	$39,999,723	$31,104,191	$71,103,914	$43,046,135	$5,373,069	$70,812,977
Institutional Support	$79,618,781	$36,869,578	$116,488,359	$84,746,218	$3,446,829	$132,143,182
Operation and Maint. of Plant	$75,827,591	$438,807	$76,266,398	$78,874,311	$0	$82,731,121
Scholarships and Fellowships	$6,775,321	$76,247,820	$83,023,141	$7,286,056	$642,370	$95,753,905
Transfers (Net)	$15,306,065	$25,790,870	$41,096,935	$6,619,652	$0	$15,535,141
TOTAL	$640,977,559	$682,387,132	$1,323,364,691	$660,785,234	$823,079,745	$1,483,864,979
Hospitals						
Expenditures	$3,925,400	$261,147,600	$265,073,000	$4,062,800	$310,957,200	$315,020,000
Transfers (Net)	$0	$19,556,000	$19,556,000	$0	$13,336,000	$13,336,000
TOTAL HOSPITALS	$3,925,400	$280,703,600	$284,629,000	$4,062,800	$324,293,200	$328,356,000
Auxiliary Enterprises						
Expenditures	$0	$116,673,715	$116,673,715	$0	$112,284,402	$112,284,402
Transfers (Net)	$0	$4,442,440	$4,442,440	$0	$10,894,828	$10,894,828
TOTAL	$0	$121,116,155	$121,116,155	$0	$123,179,230	$123,179,230
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$644,902,959	$1,084,206,887	$1,729,109,846	$664,848,034	$1,270,552,175	$1,935,400,209
REVENUE/EXP. DIFFERENCE	$508,293	$15,480,453	$15,988,746	($2,007,324)	($31,537,099)	($33,544,423)

TABLE 7: SUMMARY OF CURRENT FUNDS

TOTAL - UTAH SYSTEM OF HIGHER EDUCATION	FY 2000 Estimated			FY 2001 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$172,366,700	$66,392,500	$238,759,200	$166,124,600	$66,392,500	$232,517,100
Endowment Income	$0	$14,964,700	$14,964,700	$0	$15,563,400	$15,563,400
Sales and Services	$134,900	$264,431,400	$264,566,300	$140,200	$275,008,700	$275,148,900
Other Sources	$4,699,200	$38,005,800	$42,705,000	$4,881,500	$39,526,100	$44,407,600
Gift, Grant & Contract Funds	$0	$423,877,300	$423,877,300	$0	$440,832,400	$440,832,400
Federal Appropriations	$4,592,300	$0	$4,592,300	$4,692,900	$0	$4,692,900
State Appropriations	$510,145,700	$0	$510,145,700	$546,197,800	$0	$546,197,800
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$691,938,800	$807,671,700	$1,499,610,500	$722,037,000	$837,323,100	$1,559,360,100
Hospital (Including Appropriations)	$4,164,400	$343,077,000	$347,241,400	$4,062,800	$356,800,100	$360,862,900
Auxiliary Enterprises	$0	$130,124,400	$130,124,400	$0	$135,329,400	$135,329,400
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$696,103,200	$1,280,873,100	$1,976,976,300	$726,099,800	$1,329,452,600	$2,055,552,400
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$338,690,435	$87,547,300	$426,237,735	$347,317,400	$90,641,100	$437,958,500
Research	$22,174,000	$197,896,000	$220,070,000	$23,383,900	$205,300,800	$228,684,700
Public Service	$22,990,014	$303,251,900	$326,241,914	$22,177,000	$314,845,100	$337,022,100
Academic Support	$77,022,595	$38,478,500	$115,501,095	$80,525,800	$39,874,300	$120,400,100
Student Services	$42,865,960	$29,561,100	$72,427,060	$46,272,600	$30,532,300	$76,804,900
Institutional Support	$88,552,668	$46,993,100	$135,545,768	$98,040,500	$48,733,000	$146,773,500
Operation and Maint. of Plant	$83,621,460	$3,721,700	$87,343,160	$84,596,400	$3,860,700	$88,457,100
Scholarships and Fellowships	$2,163,799	$90,621,800	$92,785,599	$19,723,400	$93,644,200	$113,367,600
Transfers (Net)	$13,857,869	$9,600,300	$23,458,169	$0	$9,891,500	$9,891,500
TOTAL	$691,938,800	$807,671,700	$1,499,610,500	$722,037,000	$837,323,000	$1,559,360,000
Hospitals						
Expenditures	$4,164,400	$329,143,100	$333,307,500	$4,062,800	$342,308,900	$346,371,700
Transfers (Net)	$0	$13,933,900	$13,933,900	$0	$14,491,200	$14,491,200
TOTAL HOSPITALS	$4,164,400	$343,077,000	$347,241,400	$4,062,800	$356,800,100	$360,862,900
Auxiliary Enterprises						
Expenditures	$0	$118,636,700	$118,636,700	$0	$123,382,100	$123,382,100
Transfers (Net)	$0	$11,487,700	$11,487,700	$0	$11,947,400	$11,947,400
TOTAL	$0	$130,124,400	$130,124,400	$0	$135,329,500	$135,329,500
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$696,103,200	$1,280,873,100	$1,976,976,300	$726,099,800	$1,329,452,600	$2,055,552,400
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

TAB H
BUDGET HISTORY

Budget History Summary 1

FIGURE 1 Community Colleges: Tuition & Fee Revenues 2

FIGURE 2 Community Colleges: Education & General Tax Funds 2

FIGURE 3 Master's Universities: Tuition & Fee Revenues 3

FIGURE 4 Master's Universities: Education & General Tax Funds 3

FIGURE 5 Research Universities: Tuition & Fee Revenues 4

FIGURE 6 Research Universities: State Tax Funds 4

FIGURE 7 Community Colleges: Education & General Expenditures 5

FIGURE 8 Master's Universities: Education & General Expenditures 5

FIGURE 9 Research Universities: Expenditures 6

FIGURE 10 Research Universities: Agricultural & Medical Programs 6

FIGURE 11 USHE: Historical Spending Constant $ Per FTE Student 7

FIGURE 12 USHE: Instructional Line Items Cumulative % Change 7

TABLE 1 USHE 22 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds 8

APPENDIX 1 History of Enrollment and Budget Changes, USHE 11

APPENDIX 2 Operating Expenditures and Revenues by Object 37

BUDGET HISTORY

Background

The information presented in the following graphs and tables has been prepared to provide an analysis of recent budget history for the USHE and for each individual institution. This is one of two basic data sets developed to provide a balanced basis for analysis of the relative funding positions of USHE institutions. The other data set is the USHE Cost Study (Tab I).

The report here calculates USHE expenditures, tax funds, and tuition per FTE student for each of the past 22 years–based on the instruction-related line items appropriated by the Utah State Legislature. These calculations are provided on a current-dollar as well as a constant-dollar basis in order to show the affects that inflation has had on USHE spending levels.

Explanation of Attachments

Figures 1 through 6 show historical data on tuition and fees, and tax funds. These tables show that over the past two decades tuition and fee revenues have substantially increased, while tax funds per full-time equivalent student have decreased–after adjusting for inflation.

Figures 7 through 9 show that expenditures have generally followed the same trend as State tax funding levels. However, constant dollar expenditures per FTE student have not dropped as much as state tax revenues per FTE because of the substantial increases in tuition rates.

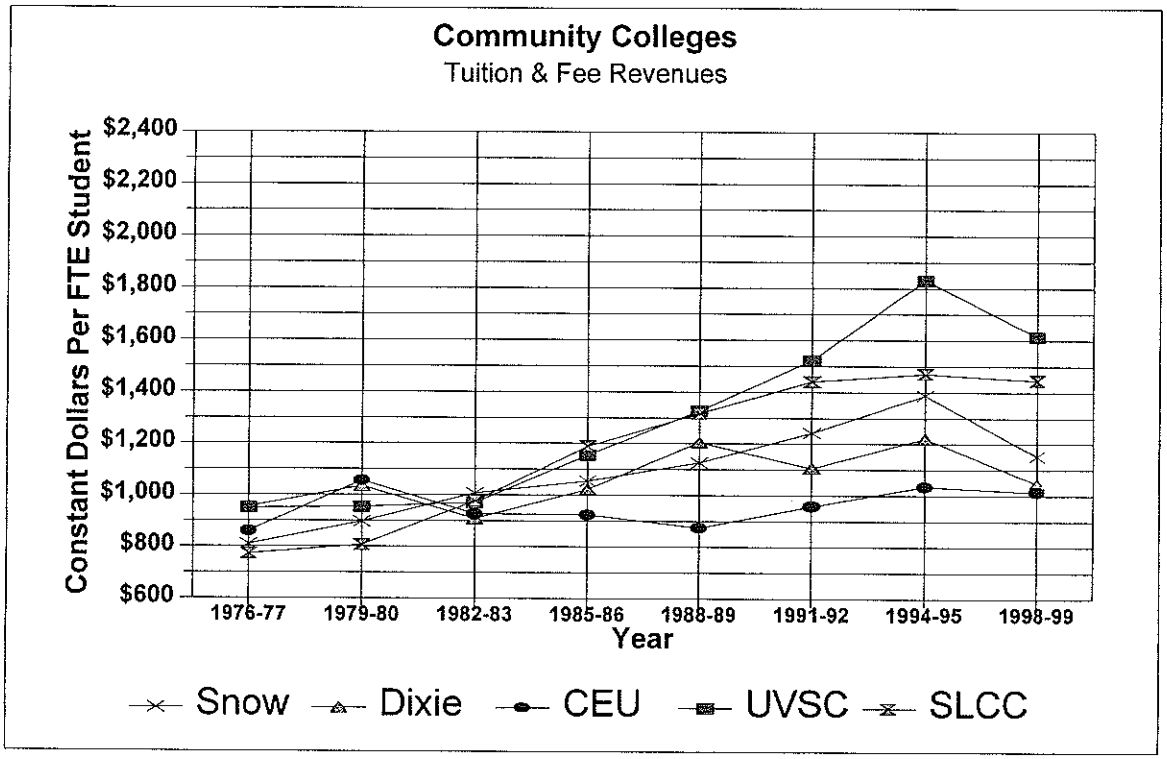
Figure 10 shows increased constant dollar funding for the medical programs at the University of Utah and agricultural programs at Utah State University. These universities help bring additional money into the State with federal grants and other sources of revenue to fund these and other programs.

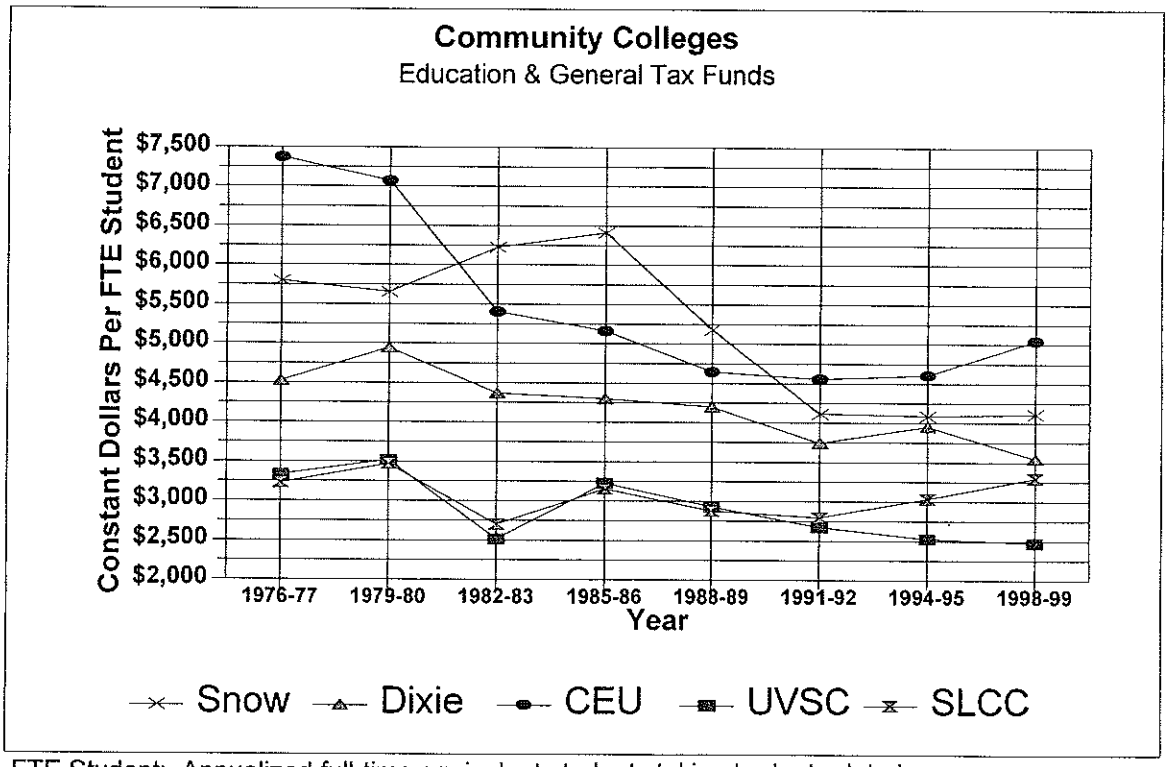
Figures 11 and 12 show that students are paying approximately 25 percent more in tuition than students paid in the late 1970's, while state tax funds and education and general expenditures have decreased–again in constant dollars.

Table 1 provides basic data on the net changes for the 22-year period, for each institution and total USHE. Source data for this report are arrayed in the Appendices 1 and 2.

Budget History: State Tax Funds, Tuition & Fee Revenues

FIGURES 1 AND 2

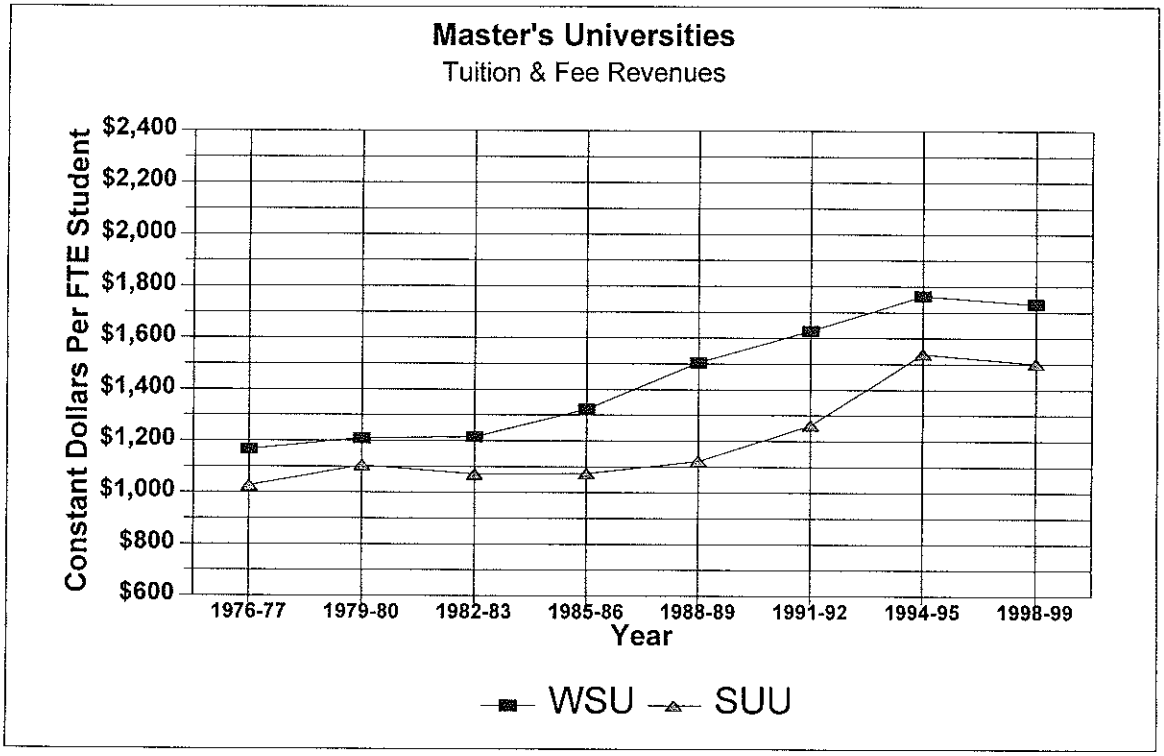


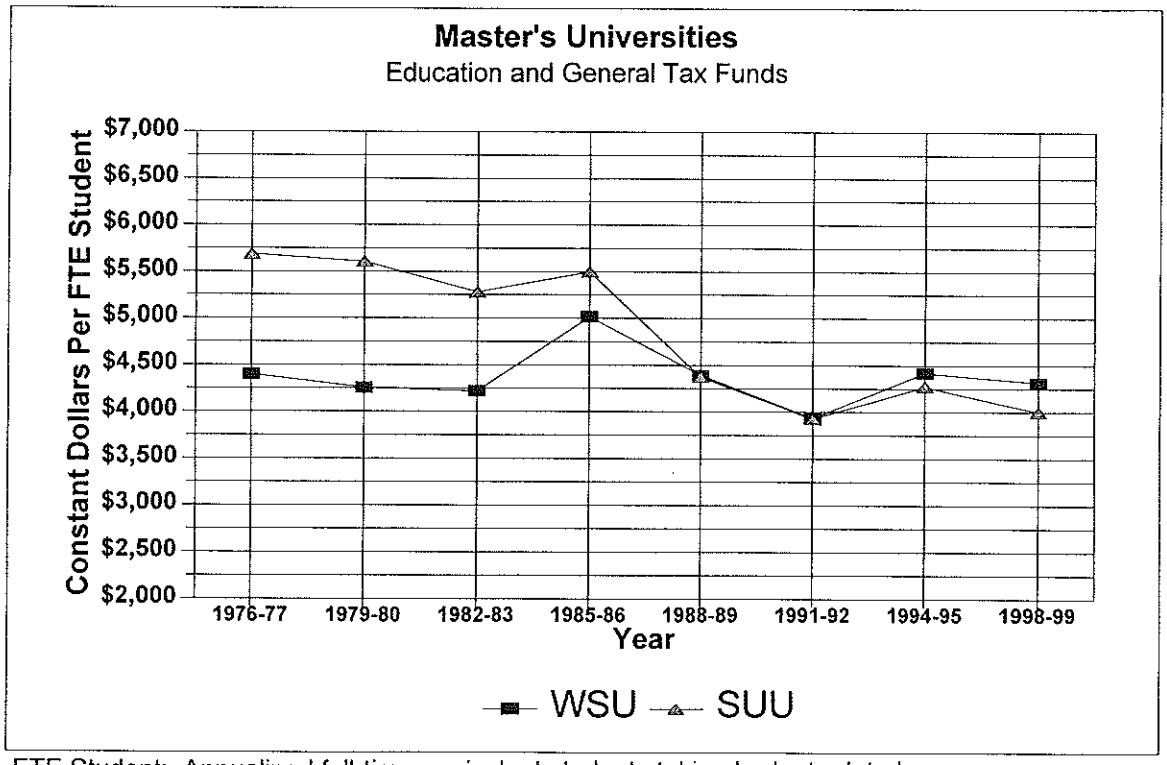


FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: State Tax Funds, Tuition & Fee Revenues

FIGURES 3 AND 4

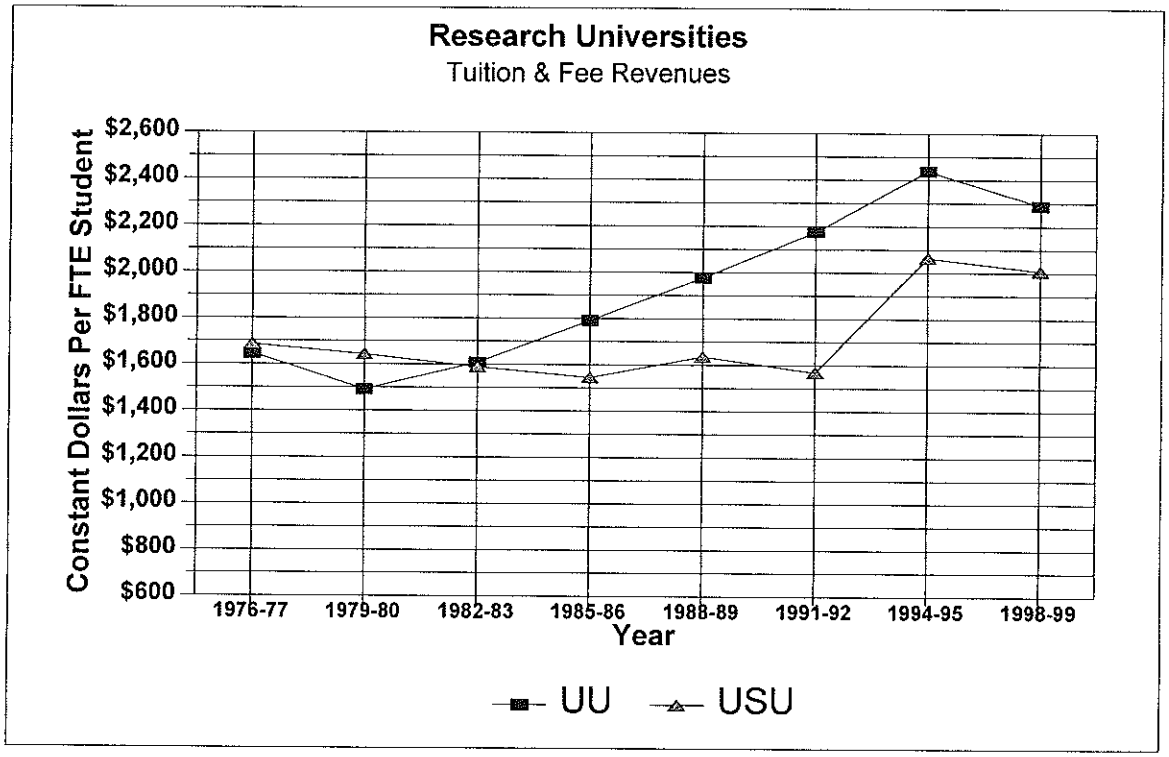


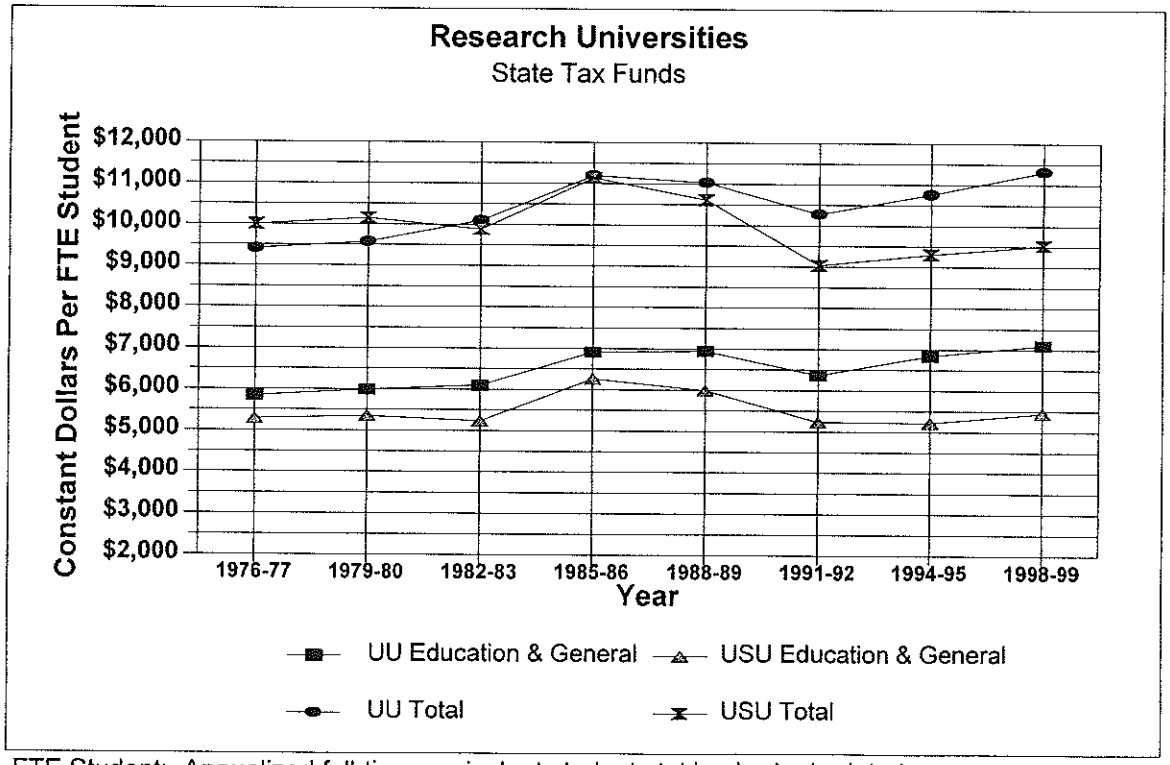


FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: State Tax Funds, Tuition & Fee Revenues

FIGURES 5 AND 6

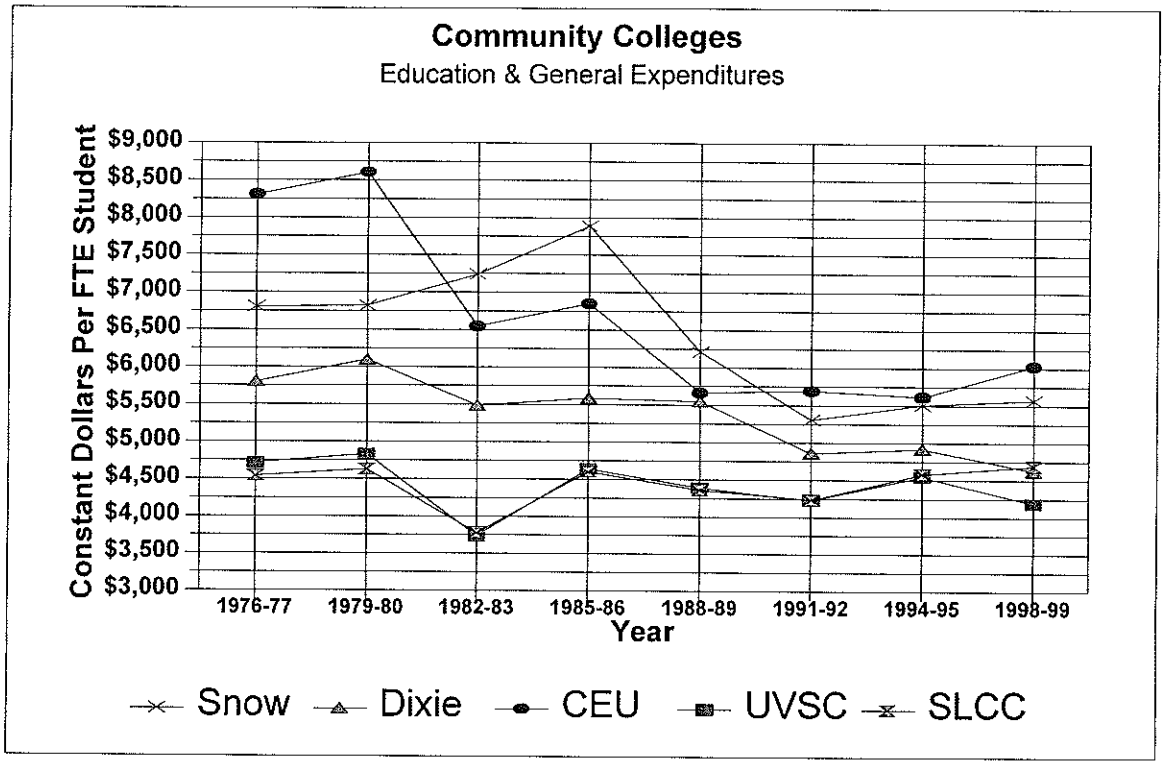


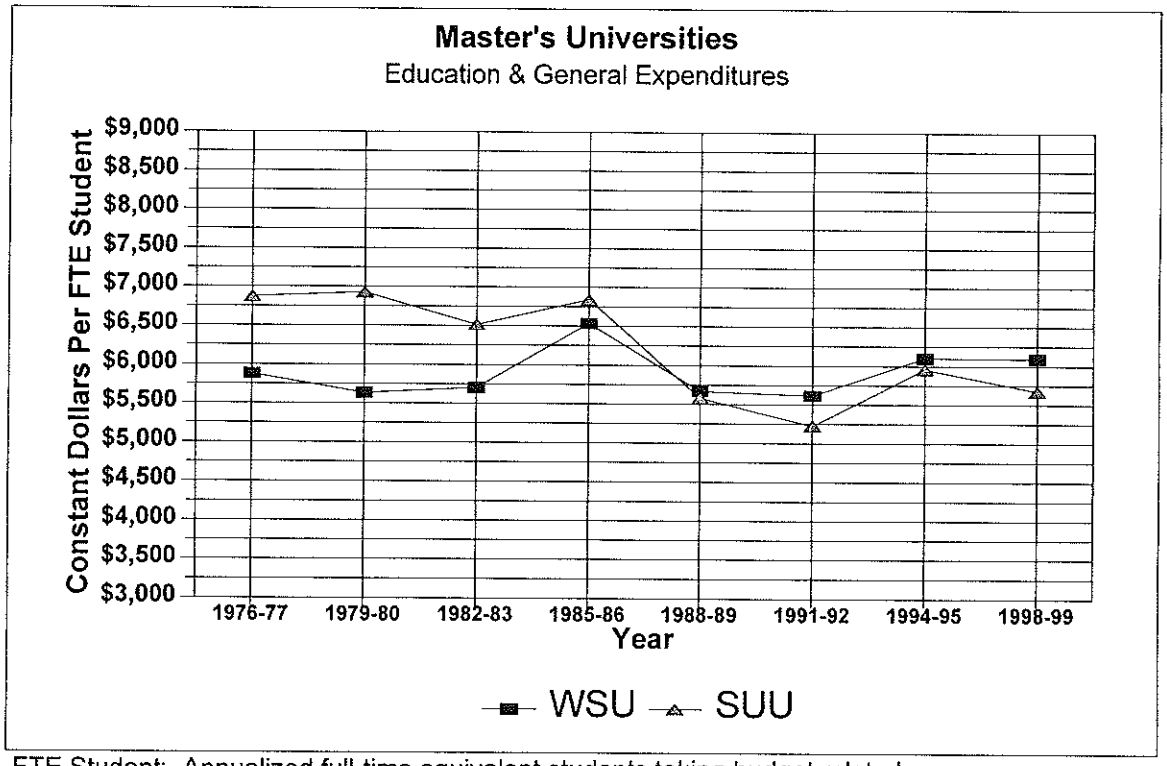


FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: Expenditures

FIGURES 7 AND 8

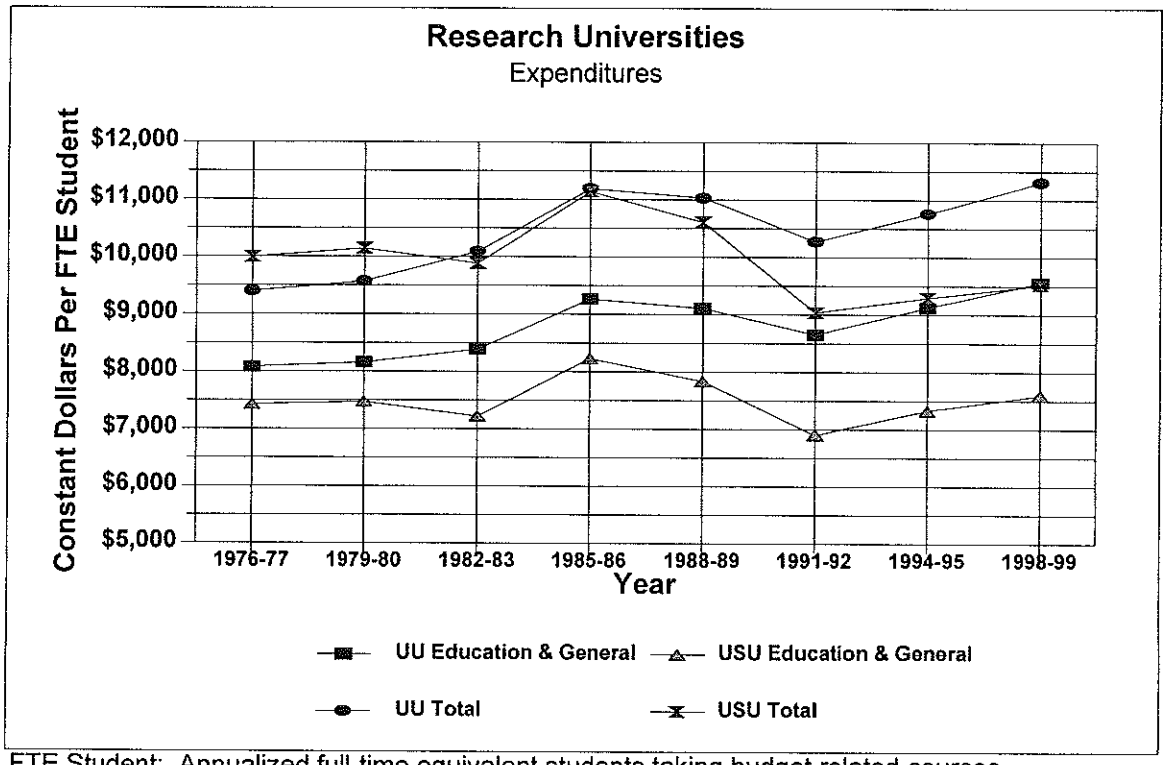




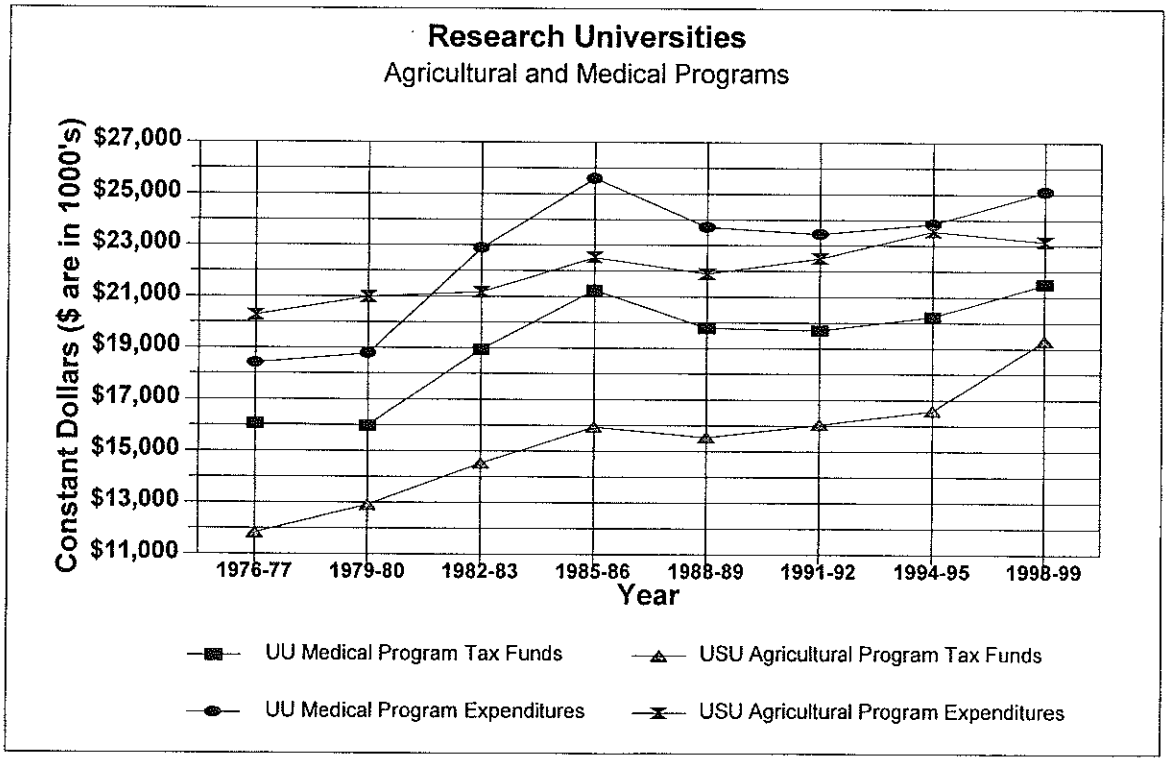
FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: Expenditures

FIGURES 9 AND 10

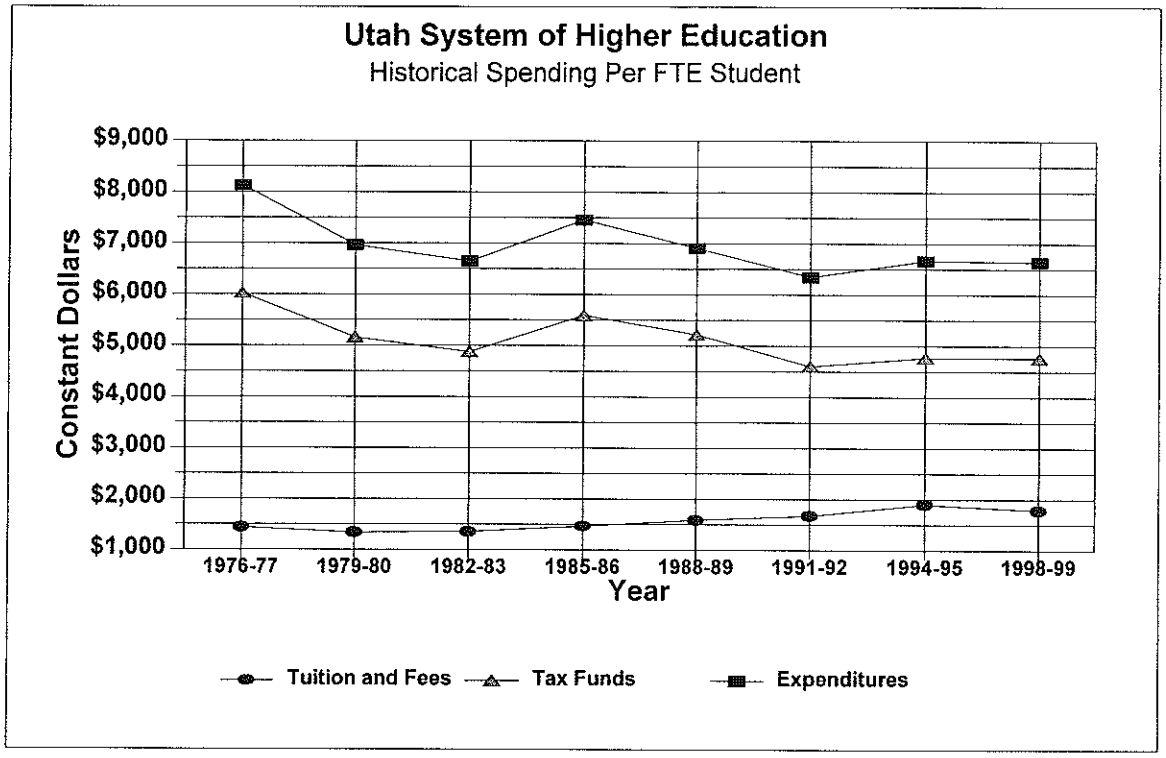


FTE Student: Annualized full-time equivalent students taking budget related courses.



Budget History: USHE Summary

FIGURES 11 AND 12



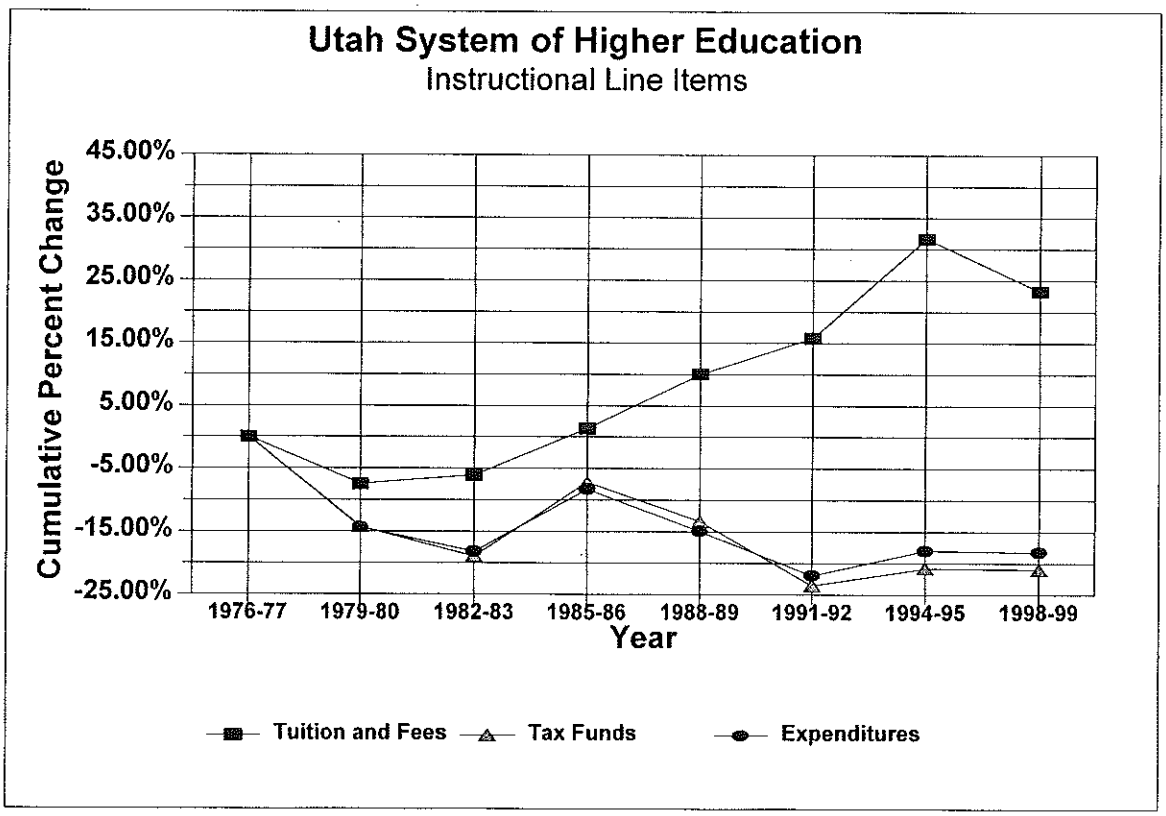


TABLE 1

USHE-22 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds*

		Current Dollars			Constant Dollars		
	Annualized FTE	Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE	Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE
University of Utah							
1976-77 Actual	18,982	$2,917	$2,109	$594	$8,214	$5,941	$1,673
1998-99 Actual	20,473	$9,979	$7,408	$2,388	$9,979	$7,408	$2,388
% Change	7.9%	242.1%	251.2%	302.1%	21.5%	24.7%	42.8%
Utah State University							
1976-77 Actual	9,518	$2,679	$1,908	$608	$7,544	$5,374	$1,713
1998-99 Actual	15,133	$7,927	$5,685	$2,093	$7,927	$5,685	$2,093
% Change	59.0%	195.9%	197.9%	244.2%	5.1%	5.8%	22.2%
Weber State University							
1976-77 Actual	7,634	$2,121	$1,587	$421	$5,972	$4,469	$1,186
1998-99 Actual	10,797	$6,356	$4,502	$1,807	$6,356	$4,502	$1,807
% Change	41.4%	199.7%	183.7%	329.1%	6.4%	0.7%	52.4%
Southern Utah University							
1976-77 Actual	1,807	$2,480	$2,052	$371	$6,985	$5,778	$1,044
1998-99 Actual	5,286	$5,919	$4,175	$1,566	$5,919	$4,175	$1,566
% Change	192.5%	138.7%	103.5%	322.7%	-15.3%	-27.8%	50.1%
Snow College							
1976-77 Actual	849	$2,455	$2,093	$292	$6,914	$5,894	$822
1998-99 Actual	2,504	$5,814	$4,287	$1,203	$5,814	$4,287	$1,203
% Change	194.9%	136.8%	104.8%	312.1%	-15.9%	-27.3%	46.3%
Dixie College							
1976-77 Actual	1,150	$2,094	$1,634	$344	$5,897	$4,601	$970
1998-99 Actual	3,547	$3,702	$3,702	$1,093	$4,826	$3,702	$1,093
% Change	208.4%	76.8%	126.6%	217.3%	-18.2%	-19.6%	12.7%
College of Eastern Utah							
1976-77 Actual	543	$2,998	$2,659	$310	$8,443	$7,489	$874
1998-99 Actual	1,954	$6,291	$5,264	$1,058	$6,291	$5,264	$1,058
% Change	259.9%	109.8%	97.9%	241.2%	-25.5%	-29.7%	21.1%
Utah Valley State College							
1976-77 Actual	2,881	$1,702	$1,202	$343	$4,792	$3,386	$965
1998-99 Actual	11,540	4,367	2,581	1,684	$4,367	$2,581	$1,684
% Change	300.6%	156.7%	114.7%	391.4%	-8.9%	-23.8%	74.5%
Salt Lake Community College							
1976-77 Actual	3,964	$1,638	$1,165	$279	$4,612	$3,281	$784
1998-99 Actual	12,220	$4,891	$3,440	$1,509	$4,891	$3,440	$1,509
% Change	208.3%	198.7%	195.2%	441.6%	6.1%	4.8%	92.3%
Total USHE							
1976-77 Actual	47,330	$2,932	$2,173	$522	$8,257	$6,119	$1,469
1998-99 Actual	83,454	$6,930	$4,965	$1,859	$6,930	$4,965	$1,859
% Change	76.3%	136.4%	128.5%	256.4%	-16.1%	-18.9%	26.6%

*Analysis includes all Education & General line items plus all other instructional line items except School of Medicine, RDEP and Skills Cntr.
**Budget-Related FTE beginning 1991-92.

TABLE H (cont.)
Expenditures, Tax Funds, & Tuition/Fees per FTE
Constant Dollars

	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	1-Yr Inc	22-Yr Inc
UNIVERSITY OF UTAH--E&G									
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	20,807	20,473	-1.61%	7.85%
Constant $ Expenditures/FTE	$8,864	$9,116	$9,272	$9,259	$9,724	$9,803	$9,979	1.80%	21.49%
Constant $ Tax Funds/FTE	$6,645	$6,713	$6,947	$6,880	$7,125	$7,125	$7,408	3.96%	24.70%
Constant $ Tuition /FTE	$2,229	$2,375	$2,477	$2,543	$2,517	$2,372	$2,388	0.68%	42.77%
UTAH STATE UNIVERSITY--E&G + Ctrs									
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	15,872	15,133	-4.66%	58.99%
Constant $ Expenditures/FTE	$7,081	$7,338	$7,444	$7,618	$7,375	$7,375	$7,927	7.48%	5.07%
Constant $ Tax Funds/FTE	$5,398	$5,149	$5,301	$5,451	$5,350	$5,253	$5,685	8.23%	5.78%
Constant $ Tuition /FTE	$1,954	$2,027	$2,098	$2,115	$2,055	$2,070	$2,093	1.12%	22.21%
WEBER STATE UNIVERSITY--E&G + Coop Nurs									
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	10,956	10,797	-1.45%	41.43%
Constant $ Expenditures/FTE	$5,755	$6,291	$6,198	$6,721	$6,601	$6,248	$6,356	1.73%	6.43%
Constant $ Tax Funds/FTE	$4,062	$4,218	$4,488	$4,687	$4,779	$4,337	$4,502	3.80%	0.73%
Constant $ Tuition /FTE	$1,668	$1,704	$1,792	$1,820	$1,787	$2,005	$1,807	-9.89%	52.37%
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr									
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	5,222	5,286	1.23%	192.53%
Constant $ Expenditures/FTE	$5,667	$5,758	$6,051	$6,355	$6,013	$5,838	$5,919	1.39%	-15.26%
Constant $ Tax Funds/FTE	$4,217	$4,184	$4,341	$4,270	$4,213	$4,022	$4,175	3.80%	-27.75%
Constant $ Tuition /FTE	$1,420	$1,412	$1,564	$1,929	$1,860	$1,881	$1,566	-16.75%	50.09%
SNOW COLLEGE--E&G									
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	2,600	2,504	-3.69%	194.94%
Constant $ Expenditures/FTE	$5,117	$5,467	$5,596	$6,094	$6,034	$5,428	$5,814	7.12%	-15.91%
Constant $ Tax Funds/FTE	$3,926	$4,000	$4,151	$4,225	$4,200	$3,894	$4,287	10.08%	-27.26%
Constant $ Tuition /FTE	$1,416	$1,500	$1,410	$1,368	$1,427	$1,360	$1,203	-11.50%	46.32%
DIXIE COLLEGE--E&G									
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	3,336	3,547	6.32%	208.43%
Constant $ Expenditures/FTE	$5,170	$5,026	$4,997	$5,219	$4,950	$4,692	$4,826	2.86%	-18.16%
Constant $ Tax Funds/FTE	$4,051	$3,988	$4,018	$3,655	$3,724	$3,598	$3,702	2.88%	-19.55%
Constant $ Tuition /FTE	$1,143	$1,234	$1,241	$1,171	$1,201	$1,247	$1,093	-12.37%	12.69%
COLLEGE OF EASTERN UTAH--E&G + SJC									
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	1,927	1,954	1.40%	259.85%
Constant $ Expenditures/FTE	$5,716	$5,585	$5,706	$6,597	$6,153	$6,511	$6,291	-3.38%	-25.49%
Constant $ Tax Funds/FTE	$4,527	$4,297	$4,676	$5,142	$4,989	$5,117	$5,264	2.87%	-29.71%
Constant $ Tuition /FTE	$983	$1,022	$1,051	$1,089	$986	$1,038	$1,058	1.93%	21.14%
UTAH VALLEY STATE COLLEGE--E&G									
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	10,058	11,540	14.73%	300.56%
Constant $ Expenditures/FTE	$4,374	$4,341	$4,615	$4,562	$4,403	$4,500	$4,367	-2.95%	-8.86%
Constant $ Tax Funds/FTE	$2,554	$2,434	$2,567	$2,626	$2,611	$2,711	$2,581	-4.79%	-23.77%
Constant $ Tuition /FTE	$1,740	$1,814	$1,861	$1,766	$1,683	$1,742	$1,684	-3.36%	74.48%
SALT LAKE COMMUNITY COLLEGE--E&G									
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	13,215	12,220	-7.53%	208.27%
Constant $ Expenditures/FTE	$4,489	$4,435	$4,655	$4,702	$4,508	$4,538	$4,891	7.78%	6.07%
Constant $ Tax Funds/FTE	$2,825	$2,851	$3,083	$3,075	$3,077	$3,093	$3,440	11.20%	4.84%
Constant $ Tuition /FTE	$1,598	$1,556	$1,493	$1,436	$1,364	$1,431	$1,509	5.40%	92.32%
TOTAL USHE--E&G + Related Instr.									
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	83,993	83,454	-0.64%	76.32%
Constant $ Expenditures/FTE	$6,499	$6,648	$6,768	$6,893	$6,812	$6,757	$6,930	2.56%	-16.07%
Constant $ Tax Funds/FTE	$4,709	$4,654	$4,845	$4,852	$4,861	$4,766	$4,965	4.18%	-18.86%
Constant $ Tuition /FTE	$1,821	$1,881	$1,934	$1,951	$1,894	$1,907	$1,859	-2.47%	26.57%

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE I

CALCULATION OF CONSTANT DOLLAR INFLATORS BASED ON CPI AT DECEMBER 31

	75-76	76-77	77-78	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87
CPI:	55.5	58.2	62.1	67.7	76.7	86.3	94.0	97.6	101.3	105.3	109.3	110.5
CPI CHANGE:	CPI Change:	4.9%	6.7%	9.0%	13.3%	12.5%	8.9%	3.8%	3.8%	3.9%	3.8%	1.1%
DOLLAR INFLATOR:	Dollar Inflator	2.82	2.64	2.42	2.14	1.90	1.74	1.68	1.62	1.56	1.50	1.48

	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99
CPI:	115.4	120.5	126.1	134.0	138.0	141.9	145.8	149.7	153.5	158.6	161.3	163.9
CPI CHANGE:	4.4%	4.4%	4.6%	6.3%	3.0%	2.8%	2.7%	2.7%	2.5%	3.3%	1.7%	1.6%
DOLLAR INFLATOR:	1.42	1.36	1.30	1.22	1.19	1.16	1.12	1.09	1.07	1.03	1.02	1.00

APPENDIX 2
OPERATING EXPENDITURES AND REVENUES BY OBJECT

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH SYSTEM OF HIGHER EDUCATION TOTAL

ALL LINE ITEMS

	FY 96 Actual	FY 97 Actual	FY 98 Actual	FY 99 Actual	FY 2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	149,413,073	156,368,879	161,198,089	166,612,244	183,309,136
2. Adjunct / Wage Rated Faculty	19,568,858	21,215,767	23,660,418	24,788,490	26,878,825
3. Teaching Assistants	4,267,941	4,785,974	4,865,797	4,921,627	4,332,885
4. Executives	23,031,358	23,832,629	18,973,456	16,440,632	21,777,247
5. Staff	133,851,936	141,354,187	153,109,085	164,042,111	174,642,422
6. Wage Payroll	19,680,514	20,621,427	23,733,797	24,458,810	22,533,804
7. Total Salaries and Wages	349,813,680	368,178,862	385,540,642	401,263,914	433,474,319
8. Employee Benefits	109,160,849	113,195,169	118,410,051	124,501,862	138,727,338
9. Total Personal Services	458,974,529	481,374,031	503,950,693	525,765,776	572,201,657
10. Travel	5,861,737	5,740,831	6,840,599	7,277,982	4,617,027
11. Current Expense	90,460,752	91,610,677	95,724,652	93,147,700	91,334,132
12. Fuel and Power	13,653,302	16,152,136	18,912,600	19,377,413	20,587,083
13. Equipment	13,884,681	10,365,719	11,325,062	12,734,439	6,717,672
14. Total Non-Personal Services	123,860,472	123,869,364	132,802,913	132,537,534	123,255,914
15. Total Expenditures	582,835,001	605,243,395	636,753,606	658,303,310	695,457,571
16. Transfers to Other Funds	15,233,494	18,131,793	8,149,353	6,544,724	645,629
17. **Total Expenditures + Transfers**	598,068,495	623,375,188	644,902,959	664,848,034	696,103,200
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	146,687,773	149,107,539	161,760,523	158,819,788	172,366,700
19. Sales and Services of Educational Activities	1,450,506	329,099	137,976	170,267	134,900
20. Other Sources	3,001,309	3,476,573	3,013,144	3,774,382	3,946,500
21. Total General Dedicated Credits	151,139,588	152,913,211	164,911,643	162,764,437	176,448,100
22. Federal Appropriations	4,572,813	4,290,172	4,637,095	4,716,596	4,592,300
23. Land Grant Trust Funds	211,790	1,180,571	1,126,402	568,537	752,700
24. Mineral Lease Funds	7,129,318	6,033,002	4,799,312	3,440,140	2,213,500
25. Total Other Revenues	11,913,921	11,503,745	10,562,809	8,725,273	7,558,500
26. Uniform School Fund	0	0	0	50,000	3,545,600
27. Income Tax	534,300	38,568,500	97,732,500	131,193,500	149,393,500
28. State General Fund	424,362,900	418,946,300	372,204,300	360,107,500	359,157,500
29. Total State Tax Funds	424,897,200	457,514,800	469,936,800	491,351,000	512,096,600
30. Total Revenues	587,950,709	621,931,756	645,411,252	662,840,710	696,103,200
31. Balance Carried Forward	30,425,165	31,203,265	26,076,554	25,337,817	0
32. Transfers From Other Funds	11,340,763	1,423,188	0	0	0
33. **Total Available**	629,716,637	654,558,209	671,487,806	688,178,527	696,103,200
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	31,648,142	31,183,022	26,584,847	23,330,492	0
35. Less Commitments & Other Deductions	49,524,574	35,099,293	32,625,256	32,578,386	0
36. **Net Carryforward Balance**	(17,876,432)	(3,916,271)	(6,040,409)	(9,247,894)	0

TABLE 1 (Cont.)

USHE-22 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds

	Current Dollar Tax Funds (000)			Constant Dollar Tax Funds (000)		
	Total Instit	Medical Programs	Ag Programs	Total Instit	Medical Programs	Ag Programs
University of Utah						
1976-77 Actual	$48,341	$5,792		$136,137	$16,310	
1998-99 Actual	$183,439	$22,434		$183,439	$22,434	
% Change	279.5%	287.4%		34.7%	37.5%	
Utah State University						
1976-77 Actual	$23,745		$4,264	$66,868		$12,008
1998-99 Actual	$110,902		$20,146	$110,902		$20,146
% Change	367.1%		372.5%	65.9%		67.8%
Weber State University						
1976-77 Actual	$12,265			$34,541		
1998-99 Actual	$48,907			$48,907		
% Change	298.7%			41.6%		
Southern Utah University						
1976-77 Actual	$3,740			$10,531		
1998-99 Actual	$22,169			$22,169		
% Change	492.8%			110.5%		
Snow College						
1976-77 Actual	$1,829			$5,150		
1998-99 Actual	$10,769			$10,769		
% Change	488.9%			109.1%		
Dixie College						
1976-77 Actual	$1,945			$5,479		
1998-99 Actual	$13,219			$13,219		
% Change	579.5%			141.3%		
College of Eastern Utah						
1976-77 Actual	$1,535			$4,324		
1998-99 Actual	$10,573			$10,573		
% Change	588.6%			144.5%		
Utah Valley State College						
1976-77 Actual	$3,485			$9,813		
1998-99 Actual	$29,906			$29,906		
% Change	758.3%			204.8%		
Salt Lake Community College						
1976-77 Actual	$4,635			$13,054		
1998-99 Actual	$45,847			$45,847		
% Change	889.1%			251.2%		
Total USHE						
1976-77 Actual	$102,838			$289,607		
1998-99 Actual	$491,351			$491,351		
% Change	377.8%			69.7%		

APPENDIX 1
USHE HISTORY OF ENROLLMENT AND BUDGET CHANGES

History of Enrollment and Budget Changes

TABLE A
Expenditures
Current Dollars

($ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	$55,366	$60,756	$66,783	$71,509	$77,582	$87,190	$98,715	$101,390
Medical Programs	$6,644	$7,304	$7,855	$8,925	$9,837	$12,178	$13,850	$14,074
All Other	$2,424	$3,650	$3,686	$3,448	$3,425	$4,401	$6,268	$6,472
Total	$64,433	$71,710	$78,324	$83,882	$90,844	$103,769	$118,832	$121,936
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	$25,496	$28,348	$31,221	$33,971	37,413	$41,902	$46,093	$47,321
Agricultural Programs	$7,313	$8,297	$9,034	$9,972	10,701	$12,165	$12,810	$12,973
All Other	$1,518	$1,639	$1,874	$2,189	$2,168	$2,752	$4,200	$3,878
Total	$34,327	$38,284	$42,128	$46,132	50,282	$56,819	$63,103	$64,172
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	$16,189	$18,221	$20,173	$21,753	$24,944	$27,377	$31,082	$31,444
All Other	$151	$151	$149	$148	$164	$149	$211	$208
Total	$16,340	$18,372	$20,322	$21,901	$25,108	$27,526	$31,293	$31,652
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	$4,482	$5,072	$5,542	$6,104	$6,824	$7,611	$8,562	$8,870
All Other	$32	$190	$37	$58	$40	$55	$57	$56
Total	$4,514	$5,262	$5,579	$6,162	$6,863	$7,666	$8,619	$8,926
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	$2,084	$2,425	$2,839	$3,249	$3,659	$4,156	$4,491	$5,011
All Other	$52	$20	$19	$22	$30	$25	$22	$22
Total	$2,136	$2,445	$2,858	$3,271	$3,689	$4,180	$4,513	$5,034
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	$2,408	$2,697	$3,009	$3,309	$3,825	$4,300	$4,769	$4,887
All Other	$66	$11	$12	$32	$40	$51	$56	$57
Total	$2,474	$2,708	$3,021	$3,342	$3,865	$4,351	$4,825	$4,944
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	$1,628	$1,924	$2,254	$2,557	$2,869	$3,266	$3,650	$3,901
All Other	$114	$69	$68	$81	$91	$85	$95	$92
Total	$1,742	$1,994	$2,322	$2,637	$2,960	$3,351	$3,745	$3,993
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	$4,902	$5,796	$7,068	$7,463	$8,656	$10,281	$11,378	$11,985
All Other	$20	$135	$35	$43	$44	$46	$45	$45
Total	$4,922	$5,931	$7,103	$7,506	$8,700	$10,327	$11,423	$12,030
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	$6,491	$7,224	$8,143	$8,518	$9,571	$11,147	$12,207	$13,560
All Other	$17	$33	$43	$51	$52	$55	$59	$59
Total	$6,508	$7,257	$8,186	$8,569	$9,623	$11,202	$12,266	$13,619
SBR & STATEWIDE								
SBR Administration	$601	$711	$786	$843	$980	$913	$1,106	$1,078
Other Statewide	$769	$1,518	$1,170	$1,347	$1,440	$1,448	$1,948	$1,806
Total	$1,370	$2,229	$1,956	$2,190	$2,421	$2,361	$3,054	$2,884
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	$119,048	$132,462	$147,033	$158,433	$175,342	$197,229	$220,947	$228,369
All Other Line Items	$19,721	$23,729	$24,767	$27,158	$29,012	$34,325	$40,726	$40,821
Total	$138,768	$156,191	$171,800	$185,591	$204,354	$231,554	$261,673	$269,190

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE A (cont.)
Expenditures
Current Dollars

($ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	$110,840	$120,289	$118,810	$122,907	$126,765	$129,226	$140,757	$151,633
Medical Programs	$15,519	$17,351	$16,650	$17,357	$17,715	$18,066	$19,537	$20,058
All Other	$6,945	$7,623	$7,798	$8,161	$9,009	$10,691	$8,281	$8,447
Total	$133,303	$145,262	$143,258	$148,426	$153,489	$157,984	$168,575	$180,138
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	$52,594	$57,471	$56,432	$59,511	$62,206	$66,224	$71,335	$77,159
Agricultural Programs	$14,412	$15,266	$15,177	$15,506	$16,347	$17,286	$18,404	$19,249
All Other	$4,527	$5,088	$4,986	$4,986	$5,729	$5,915	$5,663	$4,569
Total	$71,532	$77,825	$76,595	$80,003	$84,282	$89,425	$95,402	$100,976
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	$34,582	$37,977	$37,618	$39,714	$40,123	$42,971	$50,490	$52,531
All Other	$200	$266	$630	$619	$431	$485	$348	$344
Total	$34,782	$38,243	$38,248	$40,333	$40,554	$43,455	$50,838	$52,875
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	$9,988	$10,945	$10,973	$11,567	$12,061	$13,676	$15,374	$16,523
All Other	$60	$65	$224	$158	$188	$132	$149	$117
Total	$10,047	$11,011	$11,197	$11,725	$12,249	$13,808	$15,523	$16,640
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	$5,455	$6,105	$5,814	$6,444	$6,378	$7,139	$8,433	$9,030
All Other	$22	$26	$254	$199	$210	$183	$106	$147
Total	$5,477	$6,131	$6,068	$6,642	$6,589	$7,322	$8,539	$9,176
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	$5,436	$6,232	$6,596	$6,745	$7,468	$8,422	$9,216	$9,551
All Other	$71	$66	$127	$251	$221	$262	$251	$275
Total	$5,507	$6,298	$6,723	$6,996	$7,688	$8,684	$9,467	$9,825
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	$4,344	$5,294	$5,234	$5,521	$5,727	$6,480	$7,474	$8,245
All Other	$96	$96	$371	$486	$466	$424	$567	$510
Total	$4,440	$5,390	$5,605	$6,007	$6,193	$6,904	$8,041	$8,755
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	$13,700	$15,400	$15,946	$16,393	$17,463	$20,127	$21,986	$24,310
All Other	$47	$50	$560	$602	$425	$463	$551	$327
Total	$13,748	$15,450	$16,507	$16,995	$17,889	$20,590	$22,537	$24,637
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	$15,303	$17,817	$18,051	$18,053	$21,259	$24,132	$29,893	$37,118
All Other	$62	$65	$77	$80	$1,005	$992	$3,243	$3,267
Total	$15,365	$17,882	$18,128	$18,133	$22,264	$25,124	$33,136	$40,385
SBR & STATEWIDE								
SBR Administration	$1,142	$1,399	$1,329	$1,384	$1,347	$2,361	$7,742	$3,396
Other Statewide	$2,707	$4,864	$1,787	$1,879	$1,900	$2,037	$2,297	$2,962
Total	$3,849	$6,263	$3,116	$3,263	$3,247	$4,398	$10,040	$6,358
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	$252,243	$277,530	$275,474	$286,855	$299,449	$318,397	$354,956	$386,098
All Other Line Items	$45,808	$52,225	$49,969	$51,667	$54,994	$59,297	$67,139	$63,668
Total	$298,051	$329,756	$325,443	$338,522	$354,443	$377,694	$422,096	$449,766

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE A (cont.)
Expenditures
Current Dollars

($ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	1-Yr Inc	22-Yr Inc
UNIVERSITY OF UTAH									
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	20,807	20,473	-1.61%	7.85%
Ed & Gen	$157,746	$164,578	$174,433	$179,602	$192,632	$200,738	$204,304	1.78%	269.00%
Medical Programs	$20,947	$21,824	$22,122	$24,655	$26,133	$26,021	$26,181	0.61%	294.07%
All Other	$9,271	$10,551	$9,155	$8,899	$9,459	$9,743	$11,162	14.56%	360.57%
Total	$186,964	$196,953	$205,710	$213,156	$228,224	$236,502	$241,647	2.18%	275.03%
UTAH STATE UNIVERSITY									
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	15,872	15,133	-4.66%	58.99%
Ed & Gen + Ctrs.	$81,856	$91,946	$99,283	$104,243	$108,655	$115,200	$119,952	4.13%	370.47%
Agricultural Programs	$19,023	$20,488	$21,856	$21,140	$21,301	$22,988	$24,154	5.07%	230.28%
All Other	$4,719	$5,276	$4,860	$5,589	$5,747	$6,182	$6,190	0.13%	307.86%
Total	$105,598	$117,710	$125,999	$130,973	$135,703	$144,370	$150,296	4.10%	337.84%
WEBER STATE UNIVERSITY									
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	10,956	10,797	-1.45%	41.43%
Ed & Gen + Coop Nursing	$55,205	$59,891	$58,810	$63,210	$63,843	$67,364	$68,626	1.87%	323.90%
All Other	$810	$231	$224	$262	$245	$357	$291	-18.49%	93.20%
Total	$56,015	$60,122	$59,034	$63,472	$64,088	$67,721	$68,917	1.77%	321.77%
SOUTHERN UTAH UNIVERSITY									
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	5,222	5,286	1.23%	192.53%
Ed & Gen + Univ Ctr.	$18,287	$20,741	$23,106	$26,591	$27,808	$30,004	$31,290	4.29%	598.13%
All Other	$168	$70	$70	$92	$94	$95	$92	-3.16%	185.71%
Total	$18,455	$20,811	$23,176	$26,683	$27,902	$30,099	$31,389	4.29%	595.34%
SNOW COLLEGE									
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	2,600	2,504	-3.69%	194.94%
Ed & Gen	$9,808	$10,645	$11,555	$12,950	$13,657	$13,888	$14,558	4.82%	598.47%
All Other	$165	$25	$25	$27	$34	$34	$36	5.88%	-30.13%
Total	$9,973	$10,670	$11,580	$12,977	$13,691	$13,922	$14,594	4.83%	583.30%
DIXIE COLLEGE									
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	3,336	3,547	6.32%	208.43%
Ed & Gen	$10,255	$10,865	$11,957	$14,394	$14,888	$15,404	$17,118	11.13%	610.88%
All Other	$422	$105	$97	$101	$116	$115	$129	12.17%	94.28%
Total	$10,677	$10,970	$12,054	$14,494	$15,004	$15,519	$17,247	11.13%	597.02%
COLLEGE OF EASTERN UTAH									
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	1,927	1,954	1.40%	259.85%
Ed & Gen + SJC	$8,724	$9,429	$10,100	$11,171	$11,342	$12,347	$12,292	-0.45%	655.10%
All Other	$632	$274	$244	$255	$269	$285	$281	-1.40%	145.74%
Total	$9,356	$9,703	$10,344	$11,426	$11,611	$12,632	$12,573	-0.47%	621.67%
UTAH VALLEY STATE COLLEGE									
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	10,058	11,540	14.73%	300.56%
Ed & Gen	$28,302	$30,974	$35,565	$38,401	$41,417	$44,546	$50,400	13.14%	928.09%
All Other	$786	$56	$58	$82	$116	$120	$123	2.50%	510.76%
Total	$29,088	$31,030	$35,623	$38,483	$41,533	$44,666	$50,523	13.11%	926.38%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	13,215	12,220	-7.53%	208.27%
Ed & Gen	$41,874	$45,166	$50,365	$54,747	$56,723	$59,024	$59,774	1.27%	820.82%
All Other	$3,741	$3,935	$3,777	$4,083	$4,408	$4,921	$4,868	-1.08%	28535.29%
Total	$45,615	$49,101	$54,142	$58,830	$61,131	$63,945	$64,642	1.09%	893.21%
SBR & STATEWIDE									
SBR Administration	$2,776	$2,674	$7,766	$5,492	$2,542	$2,411	$2,544	5.52%	323.17%
Other Statewide	$3,426	$5,580	$5,739	$22,082	$21,946	$13,116	$10,477	-20.12%	1261.94%
Total	$6,202	$8,254	$13,506	$27,574	$24,488	$15,527	$13,021	-16.14%	850.13%
TOTAL USHE									
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	83,993	83,454	-0.64%	76.32%
Educ & Gen + Other Inst	$412,057	$444,235	$475,175	$505,309	$530,965	$558,515	$578,314	3.54%	385.78%
All Other Line Items	$65,886	$71,089	$75,994	$92,760	$92,410	$86,388	$86,528	0.16%	338.77%
Total	$477,943	$515,324	$551,169	$598,069	$623,375	$644,903	$664,842	3.09%	379.10%

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE B
Expenditures
Constant Dollars

($ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	$155,920	$160,352	$161,681	$152,807	$147,342	$152,026	$165,772	$164,046
Medical Programs	$18,710	$19,277	$19,016	$19,072	$18,682	$21,234	$23,258	$22,771
All Other	$6,825	$9,634	$8,925	$7,369	$6,505	$7,674	$10,526	$10,472
Total	$181,454	$189,263	$189,622	$179,248	$172,529	$180,934	$199,556	$197,288
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	$71,801	$74,819	$75,585	$72,592	$71,054	$73,060	$77,405	$76,563
Agricultural Programs	$20,595	$21,899	$21,870	$21,310	$20,323	$21,212	$21,512	$20,990
All Other	$4,274	$4,325	$4,536	$4,677	$4,118	$4,799	$7,053	$6,275
Total	$96,670	$101,042	$101,992	$98,579	$95,495	$99,071	$105,970	$103,828
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	$45,591	$48,090	$48,838	$46,484	$47,373	$47,735	$52,197	$50,875
All Other	$424	$399	$361	$315	$312	$260	$354	$337
Total	$46,016	$48,490	$49,198	$46,800	$47,685	$47,995	$52,551	$51,212
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	$12,622	$13,387	$13,417	$13,044	$12,959	$13,270	$14,378	$14,351
All Other	$91	$502	$88	$123	$75	$96	$96	$90
Total	$12,713	$13,889	$13,506	$13,167	$13,034	$13,366	$14,474	$14,441
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	$5,870	$6,400	$6,872	$6,942	$6,949	$7,246	$7,541	$8,108
All Other	$145	$53	$46	$47	$56	$43	$37	$36
Total	$6,015	$6,453	$6,919	$6,989	$7,005	$7,289	$7,578	$8,144
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	$6,781	$7,118	$7,285	$7,072	$7,264	$7,497	$8,008	$7,907
All Other	$187	$29	$29	$69	$75	$90	$94	$92
Total	$6,968	$7,147	$7,313	$7,141	$7,340	$7,587	$8,102	$7,999
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	$4,584	$5,078	$5,458	$5,463	$5,449	$5,695	$6,130	$6,312
All Other	$322	$183	$165	$172	$173	$149	$159	$149
Total	$4,906	$5,262	$5,622	$5,636	$5,622	$5,844	$6,289	$6,461
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	$13,806	$15,296	$17,112	$15,947	$16,440	$17,926	$19,106	$19,392
All Other	$57	$357	$84	$91	$83	$80	$76	$73
Total	$13,862	$15,653	$17,196	$16,039	$16,523	$18,006	$19,182	$19,465
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	$18,281	$19,065	$19,714	$18,202	$18,177	$19,437	$20,499	$21,939
All Other	$48	$87	$105	$110	$99	$96	$99	$96
Total	$18,329	$19,152	$19,819	$18,311	$18,276	$19,533	$20,598	$22,035
SBR & STATEWIDE								
SBR Administration	$1,693	$1,876	$1,903	$1,800	$1,862	$1,592	$1,858	$1,744
Other Statewide	$2,166	$4,007	$2,833	$2,879	$2,735	$2,525	$3,270	$2,921
Total	$3,859	$5,883	$4,737	$4,679	$4,597	$4,117	$5,128	$4,666
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	$335,256	$349,605	$355,962	$338,554	$333,008	$343,892	$371,036	$369,494
All Other Line Items	$55,536	$62,628	$59,961	$58,034	$55,099	$59,850	$68,392	$66,046
Total	$390,792	$412,233	$415,923	$396,589	$388,107	$403,741	$439,428	$435,540

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE B (cont.)
Expenditures
Constant Dollars

($ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	$172,523	$180,378	$176,227	$174,562	$172,421	$167,963	$172,164	$180,092
Medical Programs	$24,155	$26,018	$24,696	$24,652	$24,095	$23,482	$23,896	$23,823
All Other	$10,809	$11,431	$11,566	$11,591	$12,254	$13,896	$10,129	$10,032
Total	$207,488	$217,827	$212,488	$210,805	$208,771	$205,341	$206,189	$213,947
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	$81,863	$86,180	$83,703	$84,522	$84,611	$86,076	$87,253	$91,640
Agricultural Programs	$22,432	$22,891	$22,511	$22,023	$22,234	$22,467	$22,510	$22,862
All Other	$7,046	$7,630	$7,396	$7,082	$7,793	$7,688	$6,926	$5,426
Total	$111,341	$116,702	$113,610	$113,627	$114,638	$116,231	$116,689	$119,928
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	$53,827	$56,948	$55,797	$56,405	$54,574	$55,852	$61,755	$62,390
All Other	$311	$400	$934	$879	$587	$630	$426	$409
Total	$54,138	$57,347	$56,731	$57,284	$55,161	$56,482	$62,181	$62,799
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	$15,546	$16,413	$16,275	$16,429	$16,405	$17,776	$18,804	$19,624
All Other	$93	$98	$332	$224	$255	$171	$183	$139
Total	$15,638	$16,511	$16,608	$16,653	$16,660	$17,947	$18,987	$19,763
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	$8,490	$9,155	$8,624	$9,152	$8,676	$9,279	$10,315	$10,724
All Other	$34	$40	$377	$282	$286	$237	$130	$174
Total	$8,525	$9,194	$9,001	$9,434	$8,962	$9,516	$10,444	$10,899
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	$8,462	$9,345	$9,784	$9,580	$10,157	$10,946	$11,272	$11,343
All Other	$110	$99	$188	$356	$300	$341	$307	$326
Total	$8,572	$9,444	$9,971	$9,936	$10,457	$11,287	$11,579	$11,669
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	$6,762	$7,939	$7,763	$7,841	$7,789	$8,422	$9,142	$9,792
All Other	$150	$143	$550	$690	$634	$552	$693	$606
Total	$6,911	$8,082	$8,314	$8,531	$8,423	$8,974	$9,835	$10,398
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	$21,325	$23,093	$23,653	$23,283	$23,753	$26,160	$26,892	$28,873
All Other	$74	$75	$831	$855	$578	$602	$673	$388
Total	$21,398	$23,169	$24,484	$24,137	$24,331	$26,761	$27,566	$29,261
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	$23,819	$26,718	$26,774	$25,640	$28,915	$31,366	$36,563	$44,084
All Other	$97	$97	$114	$113	$1,368	$1,289	$3,967	$3,880
Total	$23,916	$26,815	$26,888	$25,753	$30,283	$32,656	$40,530	$47,965
SBR & STATEWIDE								
SBR Administration	$1,778	$2,098	$1,971	$1,966	$1,832	$3,068	$9,470	$4,033
Other Statewide	$4,213	$7,294	$2,650	$2,669	$2,584	$2,648	$2,810	$3,518
Total	$5,991	$9,392	$4,622	$4,634	$4,416	$5,716	$12,280	$7,551
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	$392,617	$416,169	$408,600	$407,414	$407,301	$413,840	$434,159	$458,562
All Other Line Items	$71,301	$78,314	$74,117	$73,381	$74,801	$77,072	$82,120	$75,617
Total	$463,918	$494,483	$482,716	$480,795	$482,101	$490,912	$516,280	$534,179

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE B (cont.)
Expenditures
Constant Dollars

($ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	1-Yr Inc	22-Yr Inc
UNIVERSITY OF UTAH									
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	20,807	20,473	-1.61%	7.85%
Ed & Gen	$182,203	$185,009	$190,979	$191,770	$199,069	$203,974	$204,304	0.16%	31.03%
Medical Programs	$24,195	$24,533	$24,221	$26,326	$27,006	$26,440	$26,181	-0.98%	39.93%
All Other	$10,708	$11,860	$10,023	$9,502	$9,775	$9,900	$11,162	12.75%	63.55%
Total	$215,951	$221,403	$225,223	$227,598	$235,851	$240,314	$241,647	0.55%	33.17%
UTAH STATE UNIVERSITY									
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	15,872	15,133	-4.66%	58.99%
Ed & Gen + Ctrs.	$94,547	$103,360	$108,700	$111,306	$112,286	$117,057	$119,952	2.47%	67.06%
Agricultural Programs	$21,972	$23,032	$23,929	$22,573	$22,013	$23,359	$24,154	3.41%	17.28%
All Other	$5,451	$5,930	$5,321	$5,968	$5,939	$6,282	$6,190	-1.46%	44.83%
Total	$121,970	$132,323	$137,951	$139,846	$140,238	$146,697	$150,296	2.45%	55.47%
WEBER STATE UNIVERSITY									
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	10,956	10,797	-1.45%	41.43%
Ed & Gen + Coop Nursing	$63,764	$67,326	$64,388	$67,492	$65,976	$68,450	$68,626	0.26%	50.52%
All Other	$936	$260	$246	$280	$253	$363	$291	-19.78%	-31.40%
Total	$64,699	$67,586	$64,634	$67,772	$66,230	$68,813	$68,917	0.15%	49.77%
SOUTHERN UTAH UNIVERSITY									
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	5,222	5,286	1.23%	192.53%
Ed & Gen + Univ Ctr.	$21,122	$23,316	$25,298	$28,393	$28,737	$30,488	$31,290	2.63%	147.90%
All Other	$194	$79	$77	$98	$97	$97	$92	-4.69%	1.46%
Total	$21,316	$23,395	$25,375	$28,491	$28,834	$30,584	$31,389	2.63%	146.91%
SNOW COLLEGE									
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	2,600	2,504	-3.69%	194.94%
Ed & Gen	$11,329	$11,967	$12,652	$13,827	$14,113	$14,112	$14,558	3.16%	148.02%
All Other	$191	$28	$27	$29	$35	$35	$36	4.20%	-75.19%
Total	$11,519	$11,995	$12,678	$13,857	$14,149	$14,146	$14,594	3.16%	142.64%
DIXIE COLLEGE									
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	3,336	3,547	6.32%	208.43%
Ed & Gen	$11,845	$12,214	$13,091	$15,369	$15,386	$15,652	$17,118	9.36%	152.43%
All Other	$487	$118	$106	$107	$120	$117	$129	10.39%	-31.01%
Total	$12,332	$12,332	$13,198	$15,476	$15,505	$15,769	$17,247	9.37%	147.51%
COLLEGE OF EASTERN UTAH									
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	1,927	1,954	1.40%	259.85%
Ed & Gen + SJC	$10,077	$10,599	$11,058	$11,928	$11,721	$12,546	$12,292	-2.02%	168.13%
All Other	$730	$308	$267	$272	$278	$290	$281	-2.97%	-12.74%
Total	$10,807	$10,908	$11,326	$12,200	$11,999	$12,836	$12,573	-2.05%	156.26%
UTAH VALLEY STATE COLLEGE									
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	10,058	11,540	14.73%	300.56%
Ed & Gen	$32,690	$34,819	$38,939	$41,003	$42,801	$45,264	$50,400	11.35%	265.07%
All Other	$908	$63	$63	$87	$120	$122	$123	0.87%	116.88%
Total	$33,598	$34,882	$39,002	$41,090	$42,921	$45,386	$50,523	11.32%	264.46%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	13,215	12,220	-7.53%	208.27%
Ed & Gen	$48,366	$50,773	$55,142	$58,456	$58,619	$59,975	$59,774	-0.34%	226.98%
All Other	$4,321	$4,424	$4,135	$4,360	$4,555	$5,000	$4,868	-2.65%	10068.24%
Total	$52,687	$55,197	$59,278	$62,816	$63,174	$64,976	$64,642	-0.51%	252.68%
SBR & STATEWIDE									
SBR Administration	$3,206	$3,006	$8,503	$5,864	$2,627	$2,450	$2,544	3.84%	50.27%
Other Statewide	$3,957	$6,273	$6,283	$23,578	$22,679	$13,327	$10,477	-21.39%	383.62%
Total	$7,164	$9,279	$14,787	$29,442	$25,306	$15,777	$13,021	-17.47%	237.39%
TOTAL USHE									
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	83,993	83,454	-0.64%	76.32%
Educ & Gen + Other Inst	$475,942	$499,383	$520,248	$539,545	$548,708	$567,518	$578,314	1.90%	72.50%
All Other Line Items	$76,101	$79,914	$83,203	$99,045	$95,498	$87,780	$86,528	-1.43%	55.80%
Total	$552,043	$579,298	$603,451	$638,590	$644,207	$655,298	$664,842	1.46%	70.13%

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE C
State Tax Funds
Current Dollars

($ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	$40,042	$45,458	$50,555	$52,485	$58,319	$65,387	$71,804	$74,480
Medical Programs	$5,792	$6,304	$6,874	$7,601	$8,341	$10,323	$11,464	$11,937
All Other	$2,508	$2,951	$3,189	$3,208	$3,497	$3,828	$4,167	$4,260
Total	$48,341	$54,714	$60,618	$63,294	$70,157	$79,538	$87,436	$90,678
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	$18,164	$20,417	$22,890	$24,320	27,136	$30,161	$33,423	$34,702
Agricultural Programs	$4,264	$5,069	$5,745	$6,134	7,037	$7,874	$8,785	$8,948
All Other	$1,317	$1,449	$1,773	$1,621	$1,849	$1,966	$2,039	$1,627
Total	$23,745	$26,935	$30,409	$32,075	$36,022	$40,001	$44,246	$45,277
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	$12,114	$14,297	$15,921	$16,420	$18,842	$20,804	$23,005	$24,143
All Other	$151	$151	$148	$154	$161	$167	$176	$180
Total	$12,265	$14,447	$16,069	$16,574	$19,002	$20,971	$23,181	$24,323
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	$3,708	$4,137	$4,667	$4,939	$5,560	$6,231	$6,942	$7,220
All Other	$32	$33	$35	$37	$40	$54	$57	$58
Total	$3,740	$4,170	$4,703	$4,977	$5,599	$6,285	$6,999	$7,278
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	$1,777	$2,106	$2,524	$2,695	$3,036	$3,422	$3,859	$4,156
All Other	$52	$22	$23	$24	$25	$21	$22	$23
Total	$1,829	$2,127	$2,547	$2,718	$3,061	$3,443	$3,882	$4,179
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	$1,879	$2,120	$2,497	$2,683	$3,095	$3,448	$3,794	$3,967
All Other	$66	$11	$12	-$35	$39	$42	$44	$44
Total	$1,945	$2,131	$2,509	$2,647	$3,134	$3,490	$3,838	$4,011
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	$1,444	$1,630	$1,898	$2,102	$2,420	$2,706	$3,016	$3,156
All Other	$91	$69	$68	$71	$76	$78	$83	$85
Total	$1,535	$1,699	$1,966	$2,173	$2,496	$2,784	$3,099	$3,241
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	$3,464	$4,441	$5,286	$5,437	$6,207	$7,054	$7,671	$7,998
All Other	$21	$135	$36	$43	$44	$46	$45	$45
Total	$3,485	$4,576	$5,322	$5,480	$6,250	$7,100	$7,716	$8,043
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	$4,618	$5,419	$6,130	$6,387	$7,145	$7,994	$8,733	$9,068
All Other	$17	$33	$45	$52	$52	$55	$59	$59
Total	$4,635	$5,452	$6,175	$6,439	$7,197	$8,049	$8,792	$9,127
SBR & STATEWIDE								
SBR Administration	$580	$623	$688	$719	$751	$888	$976	$995
Other Statewide	$738	$1,520	$1,226	$1,368	$1,443	$1,484	$2,022	$1,843
Total	$1,318	$2,143	$1,914	$2,086	$2,193	$2,372	$2,998	$2,837
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	$87,209	$100,024	$112,369	$117,467	$131,758	$147,207	$162,249	$168,890
All Other Line Items	$15,629	$18,371	$19,863	$20,995	$23,353	$26,825	$29,939	$30,104
Total	$102,838	$118,395	$132,232	$138,462	$155,112	$174,032	$192,188	$198,994

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE C (cont.)
State Tax Funds
Current Dollars

($ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	$86,601	$89,732	$89,042	$94,107	$96,589	$101,828	$104,878	$111,665
Medical Programs	$13,391	$14,398	$14,187	$14,422	$14,773	$15,490	$15,972	$16,843
All Other	$4,682	$5,088	$4,879	$5,147	$5,259	$6,787	$6,158	$5,840
Total	$104,674	$109,218	$108,107	$113,676	$116,622	$124,105	$127,008	$134,348
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	$41,176	$43,717	$44,397	$46,989	$47,533	$51,392	$54,115	$58,453
Agricultural Programs	$9,951	$10,798	$10,796	$11,076	$11,603	$12,160	$13,104	$13,728
All Other	$2,207	$2,146	$2,414	$2,474	$2,565	$2,637	$2,793	$2,915
Total	$53,334	$56,661	$57,607	$60,539	$61,701	$66,189	$70,012	$75,096
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	$27,990	$29,154	$28,799	$30,518	$31,082	$32,176	$35,127	$36,782
All Other	$188	$192	$166	$196	$196	$196	$199	$201
Total	$28,178	$29,345	$28,965	$30,714	$31,278	$32,372	$35,325	$36,982
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	$8,291	$8,798	$8,716	$9,149	$9,449	$10,696	$11,597	$12,411
All Other	$61	$64	$61	$60	$89	$62	$64	$64
Total	$8,352	$8,861	$8,777	$9,209	$9,539	$10,758	$11,661	$12,475
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	$4,837	$4,965	$4,965	$5,204	$5,323	$5,888	$6,432	$7,005
All Other	$24	$25	$24	$25	$25	$25	$25	$24
Total	$4,861	$4,990	$4,989	$5,229	$5,347	$5,913	$6,456	$7,029
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	$4,493	$4,796	$5,212	$5,454	$5,657	$6,257	$6,706	$7,360
All Other	$47	$49	$47	$50	$51	$52	$54	$59
Total	$4,540	$4,845	$5,259	$5,504	$5,707	$6,309	$6,760	$7,419
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	$3,848	$3,993	$4,363	$4,535	$4,701	$5,457	$6,060	$6,597
All Other	$91	$94	$91	$133	$134	$136	$138	$242
Total	$3,939	$4,087	$4,453	$4,668	$4,835	$5,593	$6,198	$6,839
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	$9,964	$10,724	$10,717	$11,162	$11,659	$12,772	$14,144	$15,407
All Other	$47	$50	$48	$51	$51	$52	$53	$53
Total	$10,011	$10,774	$10,765	$11,213	$11,710	$12,824	$14,197	$15,460
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	$11,357	$12,220	$12,427	$13,077	$14,034	$16,206	$20,583	$24,492
All Other	$62	$65	$62	$65	$65	$65	$1,994	$1,784
Total	$11,419	$12,284	$12,489	$13,142	$14,098	$16,271	$22,576	$26,276
SBR & STATEWIDE								
SBR Administration	$1,087	$1,263	$1,261	$1,322	$1,355	$8,343	$3,262	$1,975
Other Statewide	$5,405	$2,112	$1,905	$2,003	$1,795	$2,198	$1,778	$2,888
Total	$6,492	$3,374	$3,166	$3,325	$3,149	$10,541	$5,040	$4,862
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	$198,556	$208,098	$208,637	$220,195	$226,026	$242,673	$259,641	$280,172
All Other Line Items	$37,243	$36,342	$35,940	$37,024	$37,960	$48,201	$45,592	$46,614
Total	$235,799	$244,440	$244,577	$257,218	$263,986	$290,874	$305,233	$326,786

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE C (cont.)
State Tax Funds
Current Dollars

($ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	1-Yr Inc	22-Yr Inc
UNIVERSITY OF UTAH									
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	20,807	20,473	-1.61%	7.85%
Ed & Gen	$118,254	$121,191	$130,705	$133,441	$141,148	$145,901	$151,655	3.94%	278.74%
Medical Programs	$17,402	$17,904	$18,767	$19,740	$21,403	$22,185	$22,434	1.12%	287.36%
All Other	$8,152	$6,516	$6,852	$7,228	$7,754	$8,285	$9,350	12.85%	272.73%
Total	$143,808	$145,611	$156,323	$160,409	$170,305	$176,371	$183,439	4.01%	279.46%
UTAH STATE UNIVERSITY									
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	15,872	15,133	-4.66%	58.99%
Ed & Gen + Ctrs.	$62,405	$64,516	$70,692	$74,592	$78,818	$82,050	$86,032	4.85%	373.64%
Agricultural Programs	$14,237	$14,689	$15,386	$16,332	$17,485	$18,844	$20,146	6.91%	372.49%
All Other	$3,022	$3,121	$3,275	$3,418	$3,878	$4,266	$4,724	10.74%	258.72%
Total	$79,664	$82,326	$89,353	$94,342	$100,181	$105,160	$110,902	5.46%	367.06%
WEBER STATE UNIVERSITY									
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	10,956	10,797	-1.45%	41.43%
Ed & Gen + Coop Nursing	$38,959	$40,158	$42,582	$44,084	$46,226	$46,763	$48,605	3.94%	301.22%
All Other	$207	$213	$222	$246	$298	$305	$302	-0.98%	100.13%
Total	$39,166	$40,371	$42,804	$44,330	$46,524	$47,068	$48,907	3.91%	298.75%
SOUTHERN UTAH UNIVERSITY									
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	5,222	5,286	1.23%	192.53%
Ed & Gen + Univ Ctr.	$13,607	$15,071	$16,576	$17,868	$19,484	$20,668	$22,067	6.77%	495.20%
All Other	$72	$73	$75	$83	$99	$100	$102	2.00%	218.75%
Total	$13,679	$15,144	$16,651	$17,951	$19,583	$20,768	$22,169	6.75%	492.83%
SNOW COLLEGE									
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	2,600	2,504	-3.69%	194.94%
Ed & Gen	$7,526	$7,788	$8,572	$8,978	$9,505	$9,964	$10,734	7.73%	504.14%
All Other	$24	$25	$25	$28	$34	$35	$35	0.00%	-32.69%
Total	$7,550	$7,813	$8,597	$9,006	$9,539	$9,999	$10,769	7.70%	488.87%
DIXIE COLLEGE									
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	3,336	3,547	6.32%	208.43%
Ed & Gen	$8,036	$8,621	$9,616	$10,082	$11,201	$11,813	$13,130	11.15%	598.78%
All Other	$60	$62	$64	$71	$85	$87	$89	2.30%	34.04%
Total	$8,096	$8,683	$9,679	$10,154	$11,286	$11,900	$13,219	11.08%	579.50%
COLLEGE OF EASTERN UTAH									
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	1,927	1,954	1.40%	259.85%
Ed & Gen + SJC	$6,910	$7,254	$8,277	$8,706	$9,196	$9,704	$10,286	6.00%	612.33%
All Other	$243	$246	$251	$259	$277	$281	$287	2.14%	214.00%
Total	$7,153	$7,501	$8,527	$8,966	$9,473	$9,985	$10,573	5.89%	588.62%
UTAH VALLEY STATE COLLEGE									
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	10,058	11,540	14.73%	300.56%
Ed & Gen	$16,523	$17,364	$19,783	$22,107	$24,563	$26,833	$29,783	10.99%	759.91%
All Other	$55	$56	$58	$76	$117	$119	$123	3.36%	485.71%
Total	$16,578	$17,420	$19,841	$22,184	$24,680	$26,952	$29,906	10.96%	758.26%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	13,215	12,220	-7.53%	208.27%
Ed & Gen	$26,356	$29,035	$33,359	$35,795	$38,716	$40,227	$42,033	4.49%	810.15%
All Other	$2,329	$2,521	$2,942	$3,344	$3,768	$3,776	$3,814	1.01%	22335.29%
Total	$28,685	$31,556	$36,300	$39,139	$42,484	$44,003	$45,847	4.19%	889.10%
SBR & STATEWIDE									
SBR Administration	$2,751	$4,738	$7,455	$2,525	$2,493	$2,243	$2,737	22.02%	372.06%
Other Statewide	$3,309	$5,330	$5,341	$15,893	$20,967	$15,488	$12,883	-16.82%	1645.82%
Total	$6,060	$10,068	$12,797	$18,419	$23,460	$17,731	$15,620	-11.91%	1085.37%
TOTAL USHE									
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	83,993	83,454	-0.64%	76.32%
Educ & Gen + Other Inst	$298,576	$310,999	$340,161	$355,654	$378,857	$393,923	$414,325	5.18%	375.10%
All Other Line Items	$51,863	$55,494	$60,711	$69,243	$78,658	$76,014	$77,026	1.33%	392.84%
Total	$350,439	$366,493	$400,872	$424,897	$457,515	$469,937	$491,351	4.56%	377.79%

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE D
State Tax Funds
Constant Dollars

($ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	$112,763	$119,977	$122,393	$112,155	$110,759	$114,011	$120,581	$120,507
Medical Programs	$16,310	$16,639	$16,641	$16,242	$15,842	$17,999	$19,252	$19,314
All Other	$7,064	$7,789	$7,721	$6,855	$6,642	$6,674	$6,997	$6,893
Total	$136,137	$144,405	$146,755	$135,252	$133,242	$138,684	$146,831	$146,713
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	$51,152	$53,886	$55,417	$51,970	$51,536	$52,589	$56,127	$56,146
Agricultural Programs	$12,008	$13,380	$13,909	$13,107	$13,365	$13,729	$14,752	$14,478
All Other	$3,709	$3,825	$4,293	$3,464	$3,511	$3,428	$3,424	$2,632
Total	$66,868	$71,090	$73,619	$68,541	$68,412	$69,746	$74,303	$73,257
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	$34,116	$37,733	$38,544	$35,088	$35,784	$36,274	$38,633	$39,063
All Other	$425	$398	$359	$329	$305	$291	$295	$291
Total	$34,541	$38,131	$38,904	$35,417	$36,089	$36,565	$38,928	$39,354
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	$10,441	$10,919	$11,299	$10,555	$10,559	$10,865	$11,659	$11,682
All Other	$90	$87	$86	$79	$75	$93	$96	$94
Total	$10,531	$11,006	$11,385	$10,634	$10,634	$10,958	$11,754	$11,776
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	$5,004	$5,558	$6,111	$5,758	$5,766	$5,966	$6,481	$6,724
All Other	$146	$57	$55	$51	$47	$37	$38	$37
Total	$5,150	$5,615	$6,167	$5,809	$5,813	$6,002	$6,519	$6,761
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	$5,292	$5,595	$6,044	$5,733	$5,879	$6,013	$6,371	$6,418
All Other	$187	$29	$29	-$76	$74	$73	$75	$71
Total	$5,479	$5,624	$6,073	$5,657	$5,953	$6,086	$6,446	$6,489
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	$4,067	$4,301	$4,595	$4,492	$4,595	$4,718	$5,065	$5,106
All Other	$257	$183	$166	$151	$145	$136	$139	$137
Total	$4,324	$4,483	$4,760	$4,643	$4,740	$4,854	$5,204	$5,243
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	$9,754	$11,721	$12,797	$11,617	$11,787	$12,300	$12,883	$12,940
All Other	$59	$357	$87	$92	$83	$80	$75	$73
Total	$9,813	$12,078	$12,884	$11,709	$11,870	$12,380	$12,958	$13,013
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	$13,006	$14,302	$14,839	$13,648	$13,569	$13,938	$14,666	$14,672
All Other	$48	$88	$109	$111	$99	$96	$99	$96
Total	$13,054	$14,390	$14,948	$13,759	$13,668	$14,034	$14,765	$14,767
SBR & STATEWIDE								
SBR Administration	$1,633	$1,644	$1,666	$1,535	$1,426	$1,549	$1,638	$1,610
Other Statewide	$2,078	$4,012	$2,968	$2,923	$2,740	$2,588	$3,396	$2,981
Total	$3,711	$5,655	$4,634	$4,458	$4,165	$4,137	$5,035	$4,591
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	$245,593	$263,993	$272,041	$251,016	$250,234	$256,673	$272,466	$273,258
All Other Line Items	$44,014	$48,487	$48,088	$44,865	$44,352	$46,773	$50,276	$48,707
Total	$289,607	$312,480	$320,130	$295,880	$294,586	$303,446	$322,742	$321,965

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE D (cont.)
State Tax Funds
Constant Dollars

($ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	$134,795	$134,557	$132,072	$133,658	$131,377	$132,353	$128,280	$132,623
Medical Programs	$20,843	$21,590	$21,042	$20,483	$20,094	$20,133	$19,536	$20,004
All Other	$7,287	$7,630	$7,236	$7,310	$7,154	$8,822	$7,532	$6,936
Total	$162,925	$163,777	$160,350	$161,451	$158,625	$161,307	$155,348	$159,563
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	$64,091	$65,556	$65,852	$66,738	$64,653	$66,798	$66,190	$69,424
Agricultural Programs	$15,488	$16,191	$16,013	$15,731	$15,782	$15,805	$16,028	$16,304
All Other	$3,436	$3,218	$3,581	$3,514	$3,489	$3,427	$3,416	$3,462
Total	$83,015	$84,966	$85,446	$85,983	$83,924	$86,030	$85,634	$89,190
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	$43,566	$43,717	$42,716	$43,343	$42,277	$41,822	$42,965	$43,685
All Other	$293	$287	$247	$278	$267	$255	$243	$238
Total	$43,859	$44,005	$42,963	$43,622	$42,544	$42,076	$43,208	$43,923
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	$12,904	$13,192	$12,928	$12,995	$12,853	$13,903	$14,185	$14,740
All Other	$95	$95	$90	$85	$121	$80	$78	$76
Total	$12,999	$13,288	$13,018	$13,080	$12,974	$13,983	$14,262	$14,816
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	$7,529	$7,445	$7,365	$7,391	$7,240	$7,653	$7,867	$8,320
All Other	$37	$37	$35	$35	$33	$32	$30	$29
Total	$7,566	$7,482	$7,400	$7,426	$7,273	$7,685	$7,897	$8,348
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	$6,994	$7,192	$7,731	$7,746	$7,694	$8,133	$8,203	$8,741
All Other	$73	$74	$70	$71	$69	$68	$66	$70
Total	$7,067	$7,266	$7,801	$7,817	$7,763	$8,200	$8,269	$8,811
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	$5,989	$5,987	$6,471	$6,441	$6,394	$7,093	$7,412	$7,836
All Other	$141	$141	$134	$189	$182	$177	$169	$287
Total	$6,130	$6,129	$6,605	$6,630	$6,576	$7,269	$7,581	$8,123
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	$15,508	$16,080	$15,895	$15,854	$15,858	$16,600	$17,300	$18,299
All Other	$74	$75	$72	$72	$70	$67	$65	$63
Total	$15,582	$16,156	$15,967	$15,926	$15,928	$16,668	$17,364	$18,362
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	$17,678	$18,324	$18,433	$18,573	$19,088	$21,064	$25,175	$29,089
All Other	$97	$97	$92	$92	$88	$84	$2,438	$2,119
Total	$17,774	$18,421	$18,525	$18,665	$19,176	$21,148	$27,613	$31,208
SBR & STATEWIDE								
SBR Administration	$1,692	$1,894	$1,870	$1,878	$1,842	$10,844	$3,990	$2,345
Other Statewide	$8,413	$3,166	$2,826	$2,845	$2,441	$2,857	$2,175	$3,429
Total	$10,105	$5,060	$4,696	$4,722	$4,284	$13,701	$6,165	$5,775
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	$309,054	$312,052	$309,463	$312,738	$307,433	$315,417	$317,575	$332,755
All Other Line Items	$57,969	$54,496	$53,308	$52,584	$51,632	$62,650	$55,766	$55,362
Total	$367,023	$366,548	$362,771	$365,321	$359,065	$378,067	$373,341	$388,118

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE D (cont.)
State Tax Funds
Constant Dollars

($ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1994-95 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	1-Yr Inc	22-Yr Inc
UNIVERSITY OF UTAH									
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	20,807	20,473	-1.61%	7.85%
Ed & Gen	$136,588	$136,236	$143,103	$142,482	$145,865	$148,253	$151,655	2.29%	34.49%
Medical Programs	$20,100	$20,127	$20,547	$21,077	$22,118	$22,543	$22,434	-0.48%	37.55%
All Other	$9,416	$7,325	$7,501	$7,718	$8,013	$8,419	$9,350	11.06%	32.36%
Total	$166,104	$163,688	$171,151	$171,277	$175,996	$179,214	$183,439	2.36%	34.75%
UTAH STATE UNIVERSITY									
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	15,872	15,133	-4.66%	58.99%
Ed & Gen + Ctrs.	$72,080	$72,525	$77,398	$79,646	$81,452	$83,373	$86,032	3.19%	68.19%
Agricultural Programs	$16,444	$16,513	$16,845	$17,438	$18,069	$19,148	$20,146	5.21%	67.78%
All Other	$3,491	$3,508	$3,585	$3,649	$4,008	$4,335	$4,724	8.98%	27.38%
Total	$92,015	$92,547	$97,829	$100,733	$103,529	$106,855	$110,902	3.79%	65.85%
WEBER STATE UNIVERSITY									
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	10,956	10,797	-1.45%	41.43%
Ed & Gen + Coop Nursing	$44,999	$45,143	$46,622	$47,071	$47,771	$47,517	$48,605	2.29%	42.47%
All Other	$239	$239	$243	$263	$308	$310	$302	-2.55%	-28.93%
Total	$45,238	$45,383	$46,864	$47,333	$48,079	$47,827	$48,907	2.26%	41.59%
SOUTHERN UTAH UNIVERSITY									
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	5,222	5,286	1.23%	192.53%
Ed & Gen + Univ Ctr.	$15,717	$16,942	$18,148	$19,078	$20,135	$21,001	$22,067	5.08%	111.35%
All Other	$83	$82	$82	$89	$102	$102	$102	0.38%	13.19%
Total	$15,800	$17,024	$18,230	$19,167	$20,237	$21,103	$22,169	5.05%	110.51%
SNOW COLLEGE									
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	2,600	2,504	-3.69%	194.94%
Ed & Gen	$8,693	$8,755	$9,386	$9,587	$9,823	$10,125	$10,734	6.02%	114.53%
All Other	$28	$28	$27	$29	$35	$36	$35	-1.59%	-76.10%
Total	$8,721	$8,783	$9,413	$9,616	$9,858	$10,160	$10,769	5.99%	109.11%
DIXIE COLLEGE									
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	3,336	3,547	6.32%	208.43%
Ed & Gen	$9,282	$9,691	$10,528	$10,765	$11,575	$12,003	$13,130	9.39%	148.13%
All Other	$69	$69	$70	$76	$88	$88	$89	0.68%	-52.40%
Total	$9,351	$9,760	$10,598	$10,841	$11,663	$12,092	$13,219	9.32%	141.29%
COLLEGE OF EASTERN UTAH									
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	1,927	1,954	1.40%	259.85%
Ed & Gen + SJC	$7,981	$8,155	$9,062	$9,296	$9,503	$9,860	$10,286	4.32%	152.94%
All Other	$281	$277	$275	$277	$286	$286	$287	0.52%	11.50%
Total	$8,262	$8,432	$9,336	$9,573	$9,790	$10,146	$10,573	4.21%	144.52%
UTAH VALLEY STATE COLLEGE									
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	10,058	11,540	14.73%	300.56%
Ed & Gen	$19,085	$19,520	$21,659	$23,605	$25,384	$27,266	$29,783	9.23%	205.35%
All Other	$64	$63	$63	$82	$121	$121	$123	1.72%	107.98%
Total	$19,148	$19,583	$21,723	$23,687	$25,505	$27,386	$29,906	9.20%	204.76%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	13,215	12,220	-7.53%	208.27%
Ed & Gen	$30,442	$32,639	$36,523	$38,220	$40,010	$40,875	$42,033	2.83%	223.19%
All Other	$2,690	$2,834	$3,221	$3,570	$3,894	$3,837	$3,814	-0.60%	7866.65%
Total	$33,132	$35,473	$39,743	$41,791	$43,904	$44,712	$45,847	2.54%	251.22%
SBR & STATEWIDE									
SBR Administration	$3,178	$5,326	$8,162	$2,697	$2,576	$2,279	$2,737	20.09%	67.63%
Other Statewide	$3,822	$5,992	$5,848	$16,970	$21,668	$15,738	$12,883	-18.14%	519.93%
Total	$7,000	$11,318	$14,010	$19,666	$24,244	$18,017	$15,620	-13.30%	320.92%
TOTAL USHE									
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	83,993	83,454	-0.64%	76.32%
Educ & Gen + Other Inst	$344,867	$349,607	$372,428	$379,751	$391,517	$400,273	$414,325	3.51%	68.70%
All Other Line Items	$59,904	$62,384	$66,469	$73,934	$81,287	$77,239	$77,026	-0.28%	75.00%
Total	$404,771	$411,990	$438,897	$453,685	$472,804	$477,512	$491,351	2.90%	69.66%

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE E
Tuition & Fee Revenues
Current Dollars

($ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	$11,274	$11,906	$11,947	$13,069	$15,391	$17,140	$18,935	$20,458
Medical Programs	$841	$1,000	$1,048	$1,203	$1,416	$1,294	$1,343	$1,420
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$12,115	$12,906	$12,995	$14,272	$16,806	$18,434	$20,278	$21,879
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	$5,789	$6,628	$6,966	$7,468	8,725	$9,515	$10,142	$10,370
Agricultural Programs	$0	$0	$0	$0	$0	$0	$0	$0
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$5,789	$6,628	$6,966	$7,468	$8,725	$9,515	$10,142	$10,370
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	$3,215	$3,564	$3,817	$4,669	$5,468	$5,971	$6,628	$6,868
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$3,215	$3,564	$3,817	$4,669	$5,468	$5,971	$6,628	$6,868
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	$670	$790	$832	$974	$1,123	$1,182	$1,407	$1,482
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$670	$790	$832	$974	$1,123	$1,182	$1,407	$1,482
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	$248	$301	$336	$427	$559	$683	$624	$746
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$248	$301	$336	$427	$559	$683	$624	$746
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	$396	$462	$498	$561	$683	$719	$789	$838
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$396	$462	$498	$561	$683	$719	$789	$838
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	$168	$232	$222	$314	$374	$450	$517	$590
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$168	$232	$222	$314	$374	$450	$517	$590
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	$987	$1,124	$1,291	$1,474	$1,905	$2,285	$2,953	$3,298
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$987	$1,124	$1,291	$1,474	$1,905	$2,285	$2,953	$3,298
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	$1,104	$1,249	$1,324	$1,485	$1,887	$2,444	$3,156	$3,820
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,104	$1,249	$1,324	$1,485	$1,887	$2,444	$3,156	$3,820
SBR & STATEWIDE								
SBR Administration	$0	$0	$0	$0	$0	$0	$0	$0
Other Statewide	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	$23,851	$26,256	$27,234	$30,440	$36,114	$40,390	$45,152	$48,470
All Other Line Items	$841	$1,000	$1,048	$1,203	$1,416	$1,294	$1,343	$1,420
Total	$24,692	$27,256	$28,282	$31,643	$37,530	$41,684	$46,495	$49,890

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE E (cont.)
Tuition & Fee Revenues
Current Dollars

($ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	$21,771	$23,244	$25,457	$25,942	$27,501	$30,453	$33,997	$38,096
Medical Programs	$1,567	$2,210	$1,994	$1,969	$2,177	$2,430	$2,665	$2,876
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$23,337	$25,453	$27,451	$27,911	$29,679	$32,883	$36,662	$40,972
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	$10,490	$10,783	$11,707	$11,788	$12,987	$14,874	$17,532	$17,532
Agricultural Programs	$0	$0	$0	$0	$0	$0	$0	$0
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$10,490	$10,783	$11,707	$11,788	$12,987	$14,874	$17,532	$17,532
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	$7,109	$7,695	$8,749	$9,378	$10,645	$12,066	$12,815	$15,228
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$7,109	$7,695	$8,749	$9,378	$10,645	$12,066	$12,815	$15,228
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	$1,642	$1,717	$2,073	$2,169	$2,426	$2,978	$3,497	$3,994
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,642	$1,717	$2,073	$2,169	$2,426	$2,978	$3,497	$3,994
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	$755	$816	$973	$1,058	$1,157	$1,594	$1,755	$2,114
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$755	$816	$973	$1,058	$1,157	$1,594	$1,755	$2,114
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,745	1,802	1,992	2,156	2,297
Ed & Gen	$933	$1,141	$1,317	$1,569	$1,622	$1,877	$2,011	$2,172
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$933	$1,141	$1,317	$1,569	$1,622	$1,877	$2,011	$2,172
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	$630	$714	$842	$810	$884	$1,030	$1,231	$1,389
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$630	$714	$842	$810	$884	$1,030	$1,231	$1,389
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	$3,394	$3,834	$4,594	$4,854	$5,284	$6,452	$7,203	$8,764
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$3,394	$3,834	$4,594	$4,854	$5,284	$6,452	$7,203	$8,764
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	$3,865	$4,606	$5,304	$5,478	$6,422	$8,139	$9,935	$12,612
All Other	$0	$0	$0	$0	$0	$0	$554	$694
Total	$3,865	$4,606	$5,304	$5,478	$6,422	$8,139	$9,935	$13,306
SBR & STATEWIDE								
SBR Administration	$0	$0	$0	$0	$0	$0	$0	$0
Other Statewide	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	$50,589	$54,550	$61,015	$63,046	$68,928	$79,463	$89,976	$101,901
All Other Line Items	$1,567	$2,210	$1,994	$1,969	$2,177	$2,430	$3,219	$3,570
Total	$52,156	$56,759	$63,009	$65,015	$71,105	$81,893	$92,641	$105,471

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE E (cont.)
Tuition & Fee Revenues
Current Dollars

($ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	1-Yr Inc	22-Yr Inc
UNIVERSITY OF UTAH									
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	20,807	20,473	-1.61%	7.85%
Ed & Gen	$39,664	$42,882	$46,596	$49,333	$49,859	$48,569	$48,889	0.66%	333.64%
Medical Programs	$2,759	$2,973	$3,147	$3,342	$3,286	$3,703	$3,642	-1.65%	333.28%
All Other	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$42,423	$45,855	$49,743	$52,675	$53,145	$52,272	$52,531	0.50%	333.61%
UTAH STATE UNIVERSITY									
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	15,872	15,133	-4.66%	58.99%
Ed & Gen + Ctrs.	$22,583	$25,402	$27,977	$28,941	$30,275	$32,335	$31,678	-2.03%	447.20%
Agricultural Programs	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
All Other	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$22,583	$25,402	$27,977	$28,941	$30,275	$32,335	$31,678	-2.03%	447.20%
WEBER STATE UNIVERSITY									
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	10,956	10,797	-1.45%	41.43%
Ed & Gen + Coop Nursing	$15,997	$16,222	$17,002	$17,115	$17,281	$21,621	$19,509	-9.77%	506.90%
All Other	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$15,997	$16,222	$17,002	$17,115	$17,281	$21,621	$19,509	-9.77%	506.90%
SOUTHERN UTAH UNIVERSITY									
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	5,222	5,286	1.23%	192.53%
Ed & Gen + Univ Ctr.	$4,581	$5,086	$5,972	$8,073	$8,602	$9,668	$8,279	-14.37%	1136.41%
All Other	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$4,581	$5,086	$5,972	$8,073	$8,602	$9,668	$8,279	-14.37%	1136.41%
SNOW COLLEGE									
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	2,600	2,504	-3.69%	194.94%
Ed & Gen	$2,715	$2,921	$2,911	$2,907	$3,230	$3,479	$3,013	-13.39%	1115.33%
All Other	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$2,715	$2,921	$2,911	$2,907	$3,230	$3,479	$3,013	-13.39%	1115.33%
DIXIE COLLEGE									
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	3,336	3,547	6.32%	208.43%
Ed & Gen	$2,267	$2,667	$2,969	$3,231	$3,611	$4,094	$3,876	-5.32%	878.79%
All Other	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$2,267	$2,667	$2,969	$3,231	$3,611	$4,094	$3,876	-5.32%	878.79%
COLLEGE OF EASTERN UTAH									
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	1,927	1,954	1.40%	259.85%
Ed & Gen + SJC	$1,500	$1,726	$1,861	$1,845	$1,817	$1,969	$2,068	5.03%	1127.66%
All Other	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$1,500	$1,726	$1,861	$1,845	$1,817	$1,969	$2,068	5.03%	1127.66%
UTAH VALLEY STATE COLLEGE									
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	10,058	11,540	14.73%	300.56%
Ed & Gen	$11,258	$12,945	$14,341	$14,864	$15,827	$17,248	$19,432	12.66%	1868.20%
All Other	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$11,258	$12,945	$14,341	$14,864	$15,827	$17,248	$19,432	12.66%	1868.20%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	13,215	12,220	-7.53%	208.27%
Ed & Gen	$14,906	$15,849	$16,153	$16,722	$17,158	$18,614	$18,434	-0.97%	1569.63%
All Other	$218	$241	$274	$316	$368	$461	$459	-0.43%	0.00%
Total	$15,124	$16,090	$16,427	$17,038	$17,526	$19,075	$18,893	-0.95%	1611.20%
SBR & STATEWIDE									
SBR Administration	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Other Statewide	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
TOTAL USHE									
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	83,993	83,454	-0.64%	76.32%
Educ & Gen + Other Inst	$115,471	$125,700	$135,783	$143,030	$147,660	$157,597	$155,178	-1.53%	550.61%
All Other Line Items	$2,977	$3,214	$3,421	$3,658	$3,654	$4,164	$4,101	-1.51%	387.88%
Total	$118,448	$128,914	$139,203	$146,688	$151,314	$161,761	$159,279	-1.53%	545.07%

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE F
Tuition & Fee Revenues
Constant Dollars

($ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	$31,750	$31,425	$28,924	$27,927	$29,230	$29,886	$31,798	$33,101
Medical Programs	$2,367	$2,638	$2,538	$2,571	$2,688	$2,257	$2,255	$2,298
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$34,117	$34,063	$31,462	$30,498	$31,918	$32,143	$34,053	$35,399
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	$16,303	$17,494	$16,864	$15,958	$16,571	$16,591	$17,032	$16,778
Agricultural Programs	$0	$0	$0	$0	$0	$0	$0	$0
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$16,303	$17,494	$16,864	$15,958	$16,571	$16,591	$17,032	$16,778
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	$9,053	$9,405	$9,241	$9,977	$10,384	$10,411	$11,131	$11,112
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$9,053	$9,405	$9,241	$9,977	$10,384	$10,411	$11,131	$11,112
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	$1,886	$2,086	$2,015	$2,082	$2,132	$2,061	$2,363	$2,398
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,886	$2,086	$2,015	$2,082	$2,132	$2,061	$2,363	$2,398
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	$698	$795	$814	$912	$1,062	$1,191	$1,048	$1,207
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$698	$795	$814	$912	$1,062	$1,191	$1,048	$1,207
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	$1,115	$1,221	$1,205	$1,199	$1,296	$1,254	$1,326	$1,356
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,115	$1,221	$1,205	$1,199	$1,296	$1,254	$1,326	$1,356
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	$474	$612	$538	$670	$711	$785	$868	$955
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$474	$612	$538	$670	$711	$785	$868	$955
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	$2,780	$2,965	$3,126	$3,149	$3,618	$3,984	$4,958	$5,336
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$2,780	$2,965	$3,126	$3,149	$3,618	$3,984	$4,958	$5,336
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	$3,109	$3,296	$3,206	$3,172	$3,583	$4,261	$5,300	$6,181
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$3,109	$3,296	$3,206	$3,172	$3,583	$4,261	$5,300	$6,181
SBR & STATEWIDE								
SBR Administration	$0	$0	$0	$0	$0	$0	$0	$0
Other Statewide	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL USHE								
Annualized FTE#	47,330	47,176	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	$67,168	$69,299	$65,932	$65,047	$68,588	$70,424	$75,824	$78,423
All Other Line Items	$2,367	$2,638	$2,538	$2,571	$2,688	$2,257	$2,255	$2,298
Total	$69,535	$71,937	$68,470	$67,618	$71,276	$72,681	$78,079	$80,721

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE F (cont.)
Tuition & Fee Revenues
Constant Dollars

($ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	$33,886	$34,855	$37,760	$36,845	$37,406	$39,582	$41,583	$45,246
Medical Programs	$2,438	$3,313	$2,958	$2,796	$2,962	$3,158	$3,260	$3,415
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$36,324	$38,168	$40,717	$39,641	$40,368	$42,740	$44,843	$48,662
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	$16,328	$16,169	$17,364	$16,742	$17,665	$19,333	$21,444	$20,822
Agricultural Programs	$0	$0	$0	$0	$0	$0	$0	$0
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$16,328	$16,169	$17,364	$16,742	$17,665	$19,333	$21,444	$20,822
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	$11,066	$11,539	$12,978	$13,319	$14,478	$15,683	$15,675	$18,086
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$11,066	$11,539	$12,978	$13,319	$14,478	$15,683	$15,675	$18,086
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	$2,556	$2,575	$3,074	$3,081	$3,300	$3,870	$4,277	$4,744
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$2,556	$2,575	$3,074	$3,081	$3,300	$3,870	$4,277	$4,744
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	$1,176	$1,224	$1,442	$1,503	$1,573	$2,072	$2,147	$2,511
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,176	$1,224	$1,442	$1,503	$1,573	$2,072	$2,147	$2,511
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	$1,452	$1,710	$1,953	$2,229	$2,206	$2,440	$2,459	$2,580
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,452	$1,710	$1,953	$2,229	$2,206	$2,440	$2,459	$2,580
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	$980	$1,071	$1,248	$1,150	$1,203	$1,339	$1,505	$1,650
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$980	$1,071	$1,248	$1,150	$1,203	$1,339	$1,505	$1,650
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	$5,283	$5,749	$6,814	$6,894	$7,187	$8,386	$8,810	$10,409
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$5,283	$5,749	$6,814	$6,894	$7,187	$8,386	$8,810	$10,409
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	$6,016	$6,907	$7,867	$7,781	$8,735	$10,579	$12,152	$14,979
All Other	$0	$0	$0	$0	$0	$0	$678	$824
Total	$6,016	$6,907	$7,867	$7,781	$8,735	$10,579	$12,152	$15,803
SBR & STATEWIDE								
SBR Administration	$0	$0	$0	$0	$0	$0	$0	$0
Other Statewide	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	$78,742	$81,800	$90,500	$89,543	$93,753	$103,283	$110,053	$121,026
All Other Line Items	$2,438	$3,313	$2,958	$2,796	$2,962	$3,158	$3,937	$4,240
Total	$81,181	$85,113	$93,458	$92,339	$96,714	$106,441	$113,312	$125,265

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE F (cont.)
Tuition & Fee Revenues
Constant Dollars

($ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	1-Yr Inc	22-Yr Inc
UNIVERSITY OF UTAH									
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	20,807	20,473	-1.61%	7.85%
Ed & Gen	$45,813	$48,205	$51,016	$52,676	$51,525	$49,352	$48,889	-0.94%	53.98%
Medical Programs	$3,187	$3,342	$3,446	$3,569	$3,396	$3,763	$3,642	-3.21%	53.85%
All Other	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$49,000	$51,548	$54,462	$56,244	$54,921	$53,115	$52,531	-1.10%	53.97%
UTAH STATE UNIVERSITY									
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	15,872	15,133	-4.66%	58.99%
Ed & Gen + Ctrs.	$26,084	$28,556	$30,631	$30,902	$31,287	$32,856	$31,678	-3.59%	94.31%
Agricultural Programs	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
All Other	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$26,084	$28,556	$30,631	$30,902	$31,287	$32,856	$31,678	-3.59%	94.31%
WEBER STATE UNIVERSITY									
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	10,956	10,797	-1.45%	41.43%
Ed & Gen + Coop Nursing	$18,477	$18,236	$18,615	$18,274	$17,858	$21,970	$19,509	-11.20%	115.51%
All Other	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$18,477	$18,236	$18,615	$18,274	$17,858	$21,970	$19,509	-11.20%	115.51%
SOUTHERN UTAH UNIVERSITY									
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	5,222	5,286	1.23%	192.53%
Ed & Gen + Univ Ctr.	$5,291	$5,717	$6,538	$8,620	$8,889	$9,824	$8,279	-15.73%	339.04%
All Other	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$5,291	$5,717	$6,538	$8,620	$8,889	$9,824	$8,279	-15.73%	339.04%
SNOW COLLEGE									
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	2,600	2,504	-3.69%	194.94%
Ed & Gen	$3,136	$3,284	$3,188	$3,104	$3,338	$3,535	$3,013	-14.77%	331.56%
All Other	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$3,136	$3,284	$3,188	$3,104	$3,338	$3,535	$3,013	-14.77%	331.56%
DIXIE COLLEGE									
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	3,336	3,547	6.32%	208.43%
Ed & Gen	$2,618	$2,998	$3,251	$3,450	$3,732	$4,160	$3,876	-6.83%	247.56%
All Other	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$2,618	$2,998	$3,251	$3,450	$3,732	$4,160	$3,876	-6.83%	247.56%
COLLEGE OF EASTERN UTAH									
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	1,927	1,954	1.40%	259.85%
Ed & Gen + SJC	$1,733	$1,940	$2,037	$1,969	$1,878	$2,001	$2,068	3.36%	335.94%
All Other	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$1,733	$1,940	$2,037	$1,969	$1,878	$2,001	$2,068	3.36%	335.94%
UTAH VALLEY STATE COLLEGE									
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	10,058	11,540	14.73%	300.56%
Ed & Gen	$13,003	$14,552	$15,701	$15,871	$16,356	$17,526	$19,432	10.88%	598.90%
All Other	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$13,003	$14,552	$15,701	$15,871	$16,356	$17,526	$19,432	10.88%	598.90%
SALT LAKE COMMUNITY COLLEGE									
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	13,215	12,220	-7.53%	208.27%
Ed & Gen	$17,217	$17,817	$17,686	$17,855	$17,731	$18,914	$18,434	-2.54%	492.88%
All Other	$252	$271	$299	$337	$380	$468	$459	-2.01%	0.00%
Total	$17,469	$18,087	$17,985	$18,192	$18,112	$19,382	$18,893	-2.53%	507.64%
SBR & STATEWIDE									
SBR Administration	$0	$0	$0	0	0	0	0	0.00%	0.00%
Other Statewide	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%
TOTAL USHE									
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	83,993	83,454	-0.64%	76.32%
Educ & Gen + Other Inst	$133,373	$141,305	$148,663	$152,720	$152,594	$160,137	$155,178	-3.10%	131.03%
All Other Line Items	$3,439	$3,613	$3,745	$3,906	$3,776	$4,231	$4,101	-3.08%	73.24%
Total	$136,812	$144,918	$152,408	$156,626	$156,371	$164,368	$159,279	-3.10%	129.06%

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE G
Expenditures, Tax Funds, & Tuition/Fees per FTE
Current Dollars

	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH--E&G								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Current $ Expenditures/FTE	$2,917	$3,249	$3,715	$3,880	$4,134	$4,630	$5,074	$5,202
Current $ Tax Funds/FTE	$2,109	$2,431	$2,813	$2,848	$3,107	$3,472	$3,691	$3,821
Current $ Tuition /FTE	$594	$637	$665	$709	$820	$910	$973	$1,050
UTAH STATE UNIVERSITY--E&G + Ctrs								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Current $ Expenditures/FTE	$2,679	$2,914	$3,410	$3,553	$3,612	$4,043	$4,368	$4,306
Current $ Tax Funds/FTE	$1,908	$2,099	$2,500	$2,543	$2,620	$2,910	$3,167	$3,158
Current $ Tuition /FTE	$608	$681	$761	$781	$842	$918	$961	$944
WEBER STATE UNIVERSITY--E&G + Coop Nurs								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Current $ Expenditures/FTE	$2,121	$2,446	$2,697	$2,680	$2,797	$3,068	$3,450	$3,564
Current $ Tax Funds/FTE	$1,587	$1,919	$2,128	$2,023	$2,113	$2,331	$2,553	$2,737
Current $ Tuition /FTE	$421	$478	$510	$575	$613	$669	$736	$778
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Current $ Expenditures/FTE	$2,480	$2,898	$3,224	$3,294	$3,503	$3,960	$3,940	$3,831
Current $ Tax Funds/FTE	$2,052	$2,364	$2,715	$2,666	$2,854	$3,242	$3,195	$3,119
Current $ Tuition /FTE	$371	$452	$484	$526	$576	$615	$648	$640
SNOW COLLEGE--E&G								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Current $ Expenditures/FTE	$2,455	$2,650	$3,165	$3,242	$3,302	$3,671	$4,381	$4,373
Current $ Tax Funds/FTE	$2,093	$2,302	$2,814	$2,689	$2,740	$3,023	$3,765	$3,627
Current $ Tuition /FTE	$292	$329	$375	$426	$505	$604	$609	$651
DIXIE COLLEGE--E&G								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Current $ Expenditures/FTE	$2,094	$2,349	$2,755	$2,901	$2,887	$3,116	$3,321	$3,373
Current $ Tax Funds/FTE	$1,634	$1,847	$2,286	$2,351	$2,336	$2,499	$2,642	$2,738
Current $ Tuition /FTE	$344	$403	$456	$492	$515	$521	$550	$578
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Current $ Expenditures/FTE	$2,998	$2,965	$3,416	$4,091	$3,810	$3,940	$3,959	$3,663
Current $ Tax Funds/FTE	$2,659	$2,511	$2,876	$3,363	$3,213	$3,264	$3,271	$2,963
Current $ Tuition /FTE	$310	$358	$337	$502	$497	$543	$561	$554
UTAH VALLEY STATE COLLEGE--E&G								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Current $ Expenditures/FTE	$1,702	$2,024	$2,440	$2,296	$2,254	$2,364	$2,260	$2,273
Current $ Tax Funds/FTE	$1,202	$1,551	$1,825	$1,673	$1,616	$1,622	$1,524	$1,517
Current $ Tuition /FTE	$343	$392	$446	$453	$496	$525	$586	$626
SALT LAKE COMMUNITY COLLEGE--E&G								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Current $ Expenditures/FTE	$1,638	$1,818	$2,135	$2,201	$2,303	$2,438	$2,286	$2,457
Current $ Tax Funds/FTE	$1,165	$1,364	$1,607	$1,650	$1,720	$1,748	$1,636	$1,643
Current $ Tuition /FTE	$279	$314	$347	$384	$454	$534	$591	$692
TOTAL USHE--E&G + Related Instr.								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Current $ Expenditures/FTE	$2,932	$3,311	$3,218	$3,311	$3,426	$3,771	$4,021	$4,073
Current $ Tax Funds/FTE	$2,173	$2,510	$2,459	$2,455	$2,575	$2,814	$2,953	$3,012
Current $ Tuition /FTE	$522	$578	$596	$636	$706	$772	$822	$864

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE G (cont.)
Expenditures, Tax Funds, & Tuition/Fees per FTE
Current Dollars

	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH--E&G								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Current $ Expenditures/FTE	$5,700	$6,280	$6,289	$6,504	$6,807	$6,803	$7,120	$7,401
Current $ Tax Funds/FTE	$4,454	$4,685	$4,713	$4,980	$5,187	$5,361	$5,305	$5,450
Current $ Tuition /FTE	$1,120	$1,214	$1,348	$1,373	$1,477	$1,603	$1,720	$1,859
UTAH STATE UNIVERSITY--E&G + Ctrs								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Current $ Expenditures/FTE	$4,932	$5,576	$5,451	$5,724	$5,851	$5,910	$5,835	$5,907
Current $ Tax Funds/FTE	$3,862	$4,242	$4,288	$4,520	$4,471	$4,587	$4,426	$4,475
Current $ Tuition /FTE	$984	$1,046	$1,131	$1,134	$1,222	$1,327	$1,434	$1,342
WEBER STATE UNIVERSITY--E&G + Coop Nurs								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Current $ Expenditures/FTE	$4,084	$4,427	$4,167	$4,280	$4,235	$4,283	$4,873	$4,803
Current $ Tax Funds/FTE	$3,306	$3,398	$3,190	$3,289	$3,280	$3,207	$3,390	$3,363
Current $ Tuition /FTE	$840	$897	$969	$1,011	$1,123	$1,203	$1,237	$1,392
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Current $ Expenditures/FTE	$4,144	$4,636	$4,087	$4,162	$4,168	$4,493	$4,469	$4,468
Current $ Tax Funds/FTE	$3,440	$3,726	$3,246	$3,292	$3,265	$3,514	$3,371	$3,356
Current $ Tuition /FTE	$681	$727	$772	$781	$838	$978	$1,017	$1,080
SNOW COLLEGE--E&G								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Current $ Expenditures/FTE	$4,827	$5,346	$4,596	$5,180	$4,639	$4,418	$4,770	$4,537
Current $ Tax Funds/FTE	$4,281	$4,348	$3,925	$4,183	$3,871	$3,644	$3,638	$3,520
Current $ Tuition /FTE	$668	$715	$769	$851	$841	$986	$993	$1,062
DIXIE COLLEGE--E&G								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Current $ Expenditures/FTE	$3,666	$3,786	$3,579	$3,723	$4,144	$4,228	$4,274	$4,158
Current $ Tax Funds/FTE	$3,030	$2,914	$2,828	$3,010	$3,139	$3,141	$3,111	$3,204
Current $ Tuition /FTE	$629	$693	$714	$866	$900	$942	$933	$946
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Current $ Expenditures/FTE	$3,738	$4,640	$3,998	$4,310	$4,230	$4,563	$4,438	$4,870
Current $ Tax Funds/FTE	$3,311	$3,499	$3,333	$3,540	$3,472	$3,843	$3,599	$3,897
Current $ Tuition /FTE	$542	$626	$643	$632	$653	$725	$731	$820
UTAH VALLEY STATE COLLEGE--E&G								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Current $ Expenditures/FTE	$2,769	$3,144	$3,063	$3,092	$3,277	$3,438	$3,799	$3,611
Current $ Tax Funds/FTE	$2,014	$2,189	$2,058	$2,105	$2,188	$2,182	$2,444	$2,289
Current $ Tuition /FTE	$686	$783	$882	$915	$991	$1,102	$1,245	$1,302
SALT LAKE COMMUNITY COLLEGE--E&G								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Current $ Expenditures/FTE	$2,751	$3,115	$3,088	$2,973	$3,256	$3,182	$3,478	$3,624
Current $ Tax Funds/FTE	$2,042	$2,136	$2,126	$2,153	$2,149	$2,137	$2,394	$2,391
Current $ Tuition /FTE	$695	$805	$907	$902	$983	$1,073	$1,156	$1,231
TOTAL USHE--E&G + Related Instr.								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Current $ Expenditures/FTE	$4,564	$5,051	$4,882	$5,027	$5,162	$5,157	$5,395	$5,427
Current $ Tax Funds/FTE	$3,592	$3,787	$3,698	$3,859	$3,896	$3,930	$3,947	$3,938
Current $ Tuition /FTE	$915	$993	$1,081	$1,105	$1,188	$1,287	$1,368	$1,432

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE G (cont.)
Expenditures, Tax Funds, & Tuition/Fees per FTE
Current Dollars

	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	1-Yr Inc	22-Yr Inc
UNIVERSITY OF UTAH--E&G									
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	20,807	20,473	-1.61%	7.85%
Current $ Expenditures/FTE	$7,674	$8,110	$8,468	$8,672	$9,410	$9,648	$9,979	3.44%	242.13%
Current $ Tax Funds/FTE	$5,753	$5,972	$6,346	$6,443	$6,895	$7,012	$7,408	5.64%	251.16%
Current $ Tuition /FTE	$1,930	$2,113	$2,262	$2,382	$2,436	$2,334	$2,388	2.30%	302.06%
UTAH STATE UNIVERSITY--E&G + Ctrs									
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	15,872	15,133	-4.66%	58.99%
Current $ Expenditures/FTE	$6,131	$6,527	$6,799	$7,135	$7,136	$7,258	$7,927	9.21%	195.91%
Current $ Tax Funds/FTE	$4,674	$4,580	$4,841	$5,106	$5,177	$5,169	$5,685	9.97%	197.90%
Current $ Tuition /FTE	$1,691	$1,803	$1,916	$1,981	$1,988	$2,037	$2,093	2.75%	244.17%
WEBER STATE UNIVERSITY--E&G + Coop Nurs									
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	10,956	10,797	-1.45%	41.43%
Current $ Expenditures/FTE	$4,983	$5,596	$5,661	$6,295	$6,387	$6,149	$6,356	3.37%	199.72%
Current $ Tax Funds/FTE	$3,516	$3,752	$4,099	$4,390	$4,625	$4,268	$4,502	5.47%	183.68%
Current $ Tuition /FTE	$1,444	$1,516	$1,637	$1,704	$1,729	$1,973	$1,807	-8.44%	329.11%
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr									
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	5,222	5,286	1.23%	192.53%
Current $ Expenditures/FTE	$4,907	$5,122	$5,526	$5,952	$5,819	$5,746	$5,919	3.02%	138.65%
Current $ Tax Funds/FTE	$3,651	$3,722	$3,965	$3,999	$4,077	$3,958	$4,175	5.48%	103.47%
Current $ Tuition /FTE	$1,229	$1,256	$1,428	$1,807	$1,800	$1,851	$1,566	-15.40%	322.66%
SNOW COLLEGE--E&G									
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	2,600	2,504	-3.69%	194.94%
Current $ Expenditures/FTE	$4,430	$4,863	$5,111	$5,707	$5,839	$5,342	$5,814	8.84%	136.82%
Current $ Tax Funds/FTE	$3,399	$3,558	$3,791	$3,957	$4,064	$3,832	$4,287	11.86%	104.84%
Current $ Tuition /FTE	$1,226	$1,334	$1,288	$1,281	$1,381	$1,338	$1,203	-10.07%	312.07%
DIXIE COLLEGE--E&G									
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	3,336	3,547	6.32%	208.43%
Current $ Expenditures/FTE	$4,476	$4,471	$4,564	$4,888	$4,790	$4,618	$4,826	4.52%	130.48%
Current $ Tax Funds/FTE	$3,508	$3,548	$3,670	$3,423	$3,604	$3,541	$3,702	4.54%	126.56%
Current $ Tuition /FTE	$990	$1,098	$1,133	$1,097	$1,162	$1,227	$1,093	-10.96%	217.34%
COLLEGE OF EASTERN UTAH--E&G + SJC									
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	1,927	1,954	1.40%	259.85%
Current $ Expenditures/FTE	$4,948	$4,968	$5,212	$6,179	$5,954	$6,407	$6,291	-1.82%	109.84%
Current $ Tax Funds/FTE	$3,919	$3,822	$4,271	$4,815	$4,827	$5,036	$5,264	4.53%	97.95%
Current $ Tuition /FTE	$851	$909	$960	$1,020	$954	$1,022	$1,058	3.58%	241.16%
UTAH VALLEY STATE COLLEGE--E&G									
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	10,058	11,540	14.73%	300.56%
Current $ Expenditures/FTE	$3,787	$3,862	$4,215	$4,273	$4,261	$4,429	$4,367	-1.39%	156.67%
Current $ Tax Funds/FTE	$2,211	$2,165	$2,345	$2,460	$2,527	$2,668	$2,581	-3.26%	114.68%
Current $ Tuition /FTE	$1,506	$1,614	$1,700	$1,654	$1,628	$1,715	$1,684	-1.81%	391.37%
SALT LAKE COMMUNITY COLLEGE--E&G									
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	13,215	12,220	-7.53%	208.27%
Current $ Expenditures/FTE	$3,886	$3,945	$4,252	$4,404	$4,362	$4,466	$4,891	9.52%	198.70%
Current $ Tax Funds/FTE	$2,446	$2,536	$2,816	$2,880	$2,977	$3,044	$3,440	13.00%	195.24%
Current $ Tuition /FTE	$1,383	$1,384	$1,364	$1,345	$1,320	$1,409	$1,509	7.10%	441.60%
TOTAL USHE--E&G + Related Instr.									
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	83,993	83,454	-0.64%	76.32%
Current $ Expenditures/FTE	$5,627	$5,914	$6,181	$6,456	$6,592	$6,650	$6,930	4.21%	136.35%
Current $ Tax Funds/FTE	$4,077	$4,140	$4,425	$4,544	$4,704	$4,690	$4,965	5.86%	128.50%
Current $ Tuition /FTE	$1,577	$1,673	$1,766	$1,827	$1,833	$1,876	$1,859	-0.90%	256.43%

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE H
Expenditures, Tax Funds, & Tuition/Fees per FTE
Constant Dollars

	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH--E&G								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Constant $ Expenditures/FTE	$8,214	$8,575	$8,995	$8,291	$7,851	$8,072	$8,521	$8,416
Constant $ Tax Funds/FTE	$5,941	$6,416	$6,809	$6,085	$5,901	$6,054	$6,198	$6,182
Constant $ Tuition /FTE	$1,673	$1,681	$1,609	$1,515	$1,557	$1,587	$1,635	$1,698
UTAH STATE UNIVERSITY--E&G + Ctrs								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Constant $ Expenditures/FTE	$7,544	$7,690	$8,255	$7,592	$6,859	$7,049	$7,335	$6,967
Constant $ Tax Funds/FTE	$5,374	$5,539	$6,053	$5,435	$4,975	$5,074	$5,319	$5,109
Constant $ Tuition /FTE	$1,713	$1,798	$1,842	$1,669	$1,600	$1,601	$1,614	$1,527
WEBER STATE UNIVERSITY--E&G + Coop Nurs								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Constant $ Expenditures/FTE	$5,972	$6,456	$6,529	$5,727	$5,312	$5,349	$5,793	$5,767
Constant $ Tax Funds/FTE	$4,469	$5,065	$5,153	$4,323	$4,012	$4,065	$4,288	$4,428
Constant $ Tuition /FTE	$1,186	$1,263	$1,235	$1,229	$1,164	$1,167	$1,235	$1,260
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Constant $ Expenditures/FTE	$6,985	$7,650	$7,805	$7,039	$6,653	$6,904	$6,617	$6,199
Constant $ Tax Funds/FTE	$5,778	$6,240	$6,573	$5,696	$5,420	$5,653	$5,365	$5,046
Constant $ Tuition /FTE	$1,044	$1,192	$1,172	$1,124	$1,095	$1,072	$1,088	$1,036
SNOW COLLEGE--E&G								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Constant $ Expenditures/FTE	$6,914	$6,994	$7,662	$6,928	$6,272	$6,401	$7,357	$7,075
Constant $ Tax Funds/FTE	$5,894	$6,075	$6,813	$5,746	$5,204	$5,270	$6,323	$5,868
Constant $ Tuition /FTE	$822	$869	$907	$911	$958	$1,052	$1,023	$1,053
DIXIE COLLEGE--E&G								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Constant $ Expenditures/FTE	$5,897	$6,200	$6,671	$6,198	$5,483	$5,433	$5,577	$5,457
Constant $ Tax Funds/FTE	$4,601	$4,874	$5,535	$5,024	$4,437	$4,357	$4,437	$4,429
Constant $ Tuition /FTE	$970	$1,063	$1,103	$1,050	$978	$909	$923	$936
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Constant $ Expenditures/FTE	$8,443	$7,825	$8,269	$8,741	$7,236	$6,869	$6,648	$5,927
Constant $ Tax Funds/FTE	$7,489	$6,627	$6,962	$7,187	$6,103	$5,691	$5,493	$4,795
Constant $ Tuition /FTE	$874	$944	$815	$1,072	$944	$947	$942	$896
UTAH VALLEY STATE COLLEGE--E&G								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Constant $ Expenditures/FTE	$4,792	$5,343	$5,907	$4,907	$4,281	$4,122	$3,795	$3,678
Constant $ Tax Funds/FTE	$3,386	$4,094	$4,417	$3,575	$3,070	$2,828	$2,559	$2,454
Constant $ Tuition /FTE	$965	$1,036	$1,079	$969	$942	$916	$985	$1,012
SALT LAKE COMMUNITY COLLEGE--E&G								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Constant $ Expenditures/FTE	$4,612	$4,797	$5,169	$4,703	$4,375	$4,250	$3,840	$3,976
Constant $ Tax Funds/FTE	$3,281	$3,599	$3,891	$3,527	$3,266	$3,048	$2,747	$2,659
Constant $ Tuition /FTE	$784	$829	$840	$820	$862	$932	$993	$1,120
TOTAL USHE--E&G + Related Instr.								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Constant $ Expenditures/FTE	$8,257	$8,738	$7,791	$7,075	$6,507	$6,575	$6,753	$6,590
Constant $ Tax Funds/FTE	$6,119	$6,623	$5,954	$5,246	$4,890	$4,907	$4,959	$4,874
Constant $ Tuition /FTE	$1,469	$1,525	$1,443	$1,359	$1,340	$1,346	$1,380	$1,399

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE H (cont.)
Expenditures, Tax Funds, & Tuition/Fees per FTE
Constant Dollars

	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH--E&G								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Constant $ Expenditures/FTE	$8,872	$9,418	$9,328	$9,238	$9,259	$8,842	$8,709	$8,790
Constant $ Tax Funds/FTE	$6,932	$7,025	$6,991	$7,073	$7,055	$6,967	$6,489	$6,473
Constant $ Tuition /FTE	$1,743	$1,820	$1,999	$1,950	$2,009	$2,084	$2,103	$2,208
UTAH STATE UNIVERSITY--E&G + Ctrs								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Constant $ Expenditures/FTE	$7,677	$8,362	$8,085	$8,129	$7,959	$7,682	$7,137	$7,015
Constant $ Tax Funds/FTE	$6,011	$6,361	$6,361	$6,419	$6,082	$5,961	$5,414	$5,315
Constant $ Tuition /FTE	$1,531	$1,569	$1,677	$1,610	$1,662	$1,725	$1,754	$1,594
WEBER STATE UNIVERSITY--E&G + Coop Nurs								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Constant $ Expenditures/FTE	$6,357	$6,638	$6,181	$6,079	$5,760	$5,566	$5,960	$5,705
Constant $ Tax Funds/FTE	$5,145	$5,096	$4,732	$4,671	$4,462	$4,168	$4,146	$3,995
Constant $ Tuition /FTE	$1,307	$1,345	$1,438	$1,435	$1,528	$1,563	$1,513	$1,654
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Constant $ Expenditures/FTE	$6,451	$6,952	$6,062	$5,912	$5,669	$5,840	$5,466	$5,307
Constant $ Tax Funds/FTE	$5,355	$5,588	$4,815	$4,676	$4,441	$4,567	$4,123	$3,986
Constant $ Tuition /FTE	$1,061	$1,090	$1,145	$1,109	$1,140	$1,271	$1,243	$1,283
SNOW COLLEGE--E&G								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Constant $ Expenditures/FTE	$7,514	$8,016	$6,817	$7,357	$6,309	$5,742	$5,834	$5,389
Constant $ Tax Funds/FTE	$6,663	$6,520	$5,822	$5,941	$5,265	$4,736	$4,450	$4,181
Constant $ Tuition /FTE	$1,040	$1,072	$1,140	$1,208	$1,144	$1,282	$1,214	$1,262
DIXIE COLLEGE--E&G								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Constant $ Expenditures/FTE	$5,706	$5,678	$5,309	$5,287	$5,637	$5,495	$5,228	$4,938
Constant $ Tax Funds/FTE	$4,716	$4,369	$4,195	$4,275	$4,270	$4,083	$3,805	$3,806
Constant $ Tuition /FTE	$979	$1,039	$1,060	$1,230	$1,224	$1,225	$1,141	$1,123
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Constant $ Expenditures/FTE	$5,819	$6,958	$5,931	$6,121	$5,753	$5,931	$5,429	$5,784
Constant $ Tax Funds/FTE	$5,154	$5,247	$4,943	$5,028	$4,722	$4,995	$4,401	$4,628
Constant $ Tuition /FTE	$843	$939	$954	$898	$888	$943	$894	$974
UTAH VALLEY STATE COLLEGE--E&G								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Constant $ Expenditures/FTE	$4,311	$4,714	$4,543	$4,391	$4,457	$4,469	$4,647	$4,289
Constant $ Tax Funds/FTE	$3,135	$3,282	$3,053	$2,990	$2,976	$2,836	$2,989	$2,718
Constant $ Tuition /FTE	$1,068	$1,174	$1,309	$1,300	$1,349	$1,432	$1,522	$1,546
SALT LAKE COMMUNITY COLLEGE--E&G								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Constant $ Expenditures/FTE	$4,282	$4,671	$4,581	$4,222	$4,428	$4,136	$4,253	$4,304
Constant $ Tax Funds/FTE	$3,178	$3,203	$3,154	$3,058	$2,923	$2,777	$2,929	$2,840
Constant $ Tuition /FTE	$1,081	$1,208	$1,346	$1,281	$1,338	$1,395	$1,414	$1,462
TOTAL USHE--E&G + Related Instr.								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Constant $ Expenditures/FTE	$7,104	$7,574	$7,241	$7,140	$7,021	$6,702	$6,599	$6,446
Constant $ Tax Funds/FTE	$5,592	$5,679	$5,484	$5,481	$5,299	$5,108	$4,827	$4,677
Constant $ Tuition /FTE	$1,425	$1,489	$1,604	$1,569	$1,616	$1,673	$1,673	$1,701

* Excluding Medical

#Budget Related FTE beginning 1991-92

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Total All Line Items

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	60,577,083	63,729,124	66,837,083	67,362,137	73,612,554
2. Adjunct / Wage Rated Faculty	3,794,606	3,974,014	4,475,890	4,599,764	3,905,072
3. Teaching Assistants	3,747,096	4,025,050	4,155,464	4,265,772	3,733,235
4. Executives	8,405,901	8,168,681	5,148,249	4,887,667	6,139,496
5. Staff	54,490,970	56,064,535	61,768,824	63,379,317	70,718,330
6. Wage Payroll	5,275,093	6,487,536	7,924,724	8,104,127	8,118,490
7. Total Salaries and Wages	136,290,749	142,448,940	150,310,234	152,598,784	166,227,177
8. Employee Benefits	38,161,294	39,661,195	41,479,101	42,662,010	47,224,431
9. Total Personal Services	174,452,043	182,110,135	191,789,335	195,260,794	213,451,608
10. Travel	1,591,096	1,474,497	1,883,262	1,916,496	840,008
11. Current Expense	26,559,280	33,213,000	30,265,664	31,518,893	25,820,929
12. Fuel and Power	7,976,676	7,912,580	8,565,708	9,185,929	9,334,419
13. Equipment	2,267,055	2,867,942	3,615,289	3,645,343	1,426,736
14. Total Non-Personal Services	38,394,107	45,468,019	44,329,923	46,266,661	37,422,092
15. Total Expenditures	212,846,150	227,578,154	236,119,258	241,527,455	250,873,700
16. Transfers to Other Funds	309,966	646,191	382,693	119,271	502,100
17. Total Expenditures + Transfers	213,156,116	228,224,345	236,501,951	241,646,726	251,375,800
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	52,675,421	50,939,812	52,271,997	52,531,560	58,614,600
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	963,988	925,200	344,399	1,268,657	2,208,100
21. Total General Dedicated Credits	53,639,409	51,865,012	52,616,396	53,800,217	60,822,700
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	148,078	1,034,657	1,126,402	499,167	652,100
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	148,078	1,034,657	1,126,402	499,167	652,100
26. Uniform School Fund	0	0	0	50,000	50,000
27. Income Tax	534,300	9,319,000	48,420,100	83,544,000	101,058,000
28. State General Fund	159,874,300	160,986,900	127,950,700	99,844,900	88,307,900
29. Total State Tax Funds	160,408,600	170,305,900	176,370,800	183,438,900	189,415,900
30. Total Revenues	214,196,087	223,205,569	230,113,598	237,738,284	250,890,700
31. Balance Carried Forward	6,252,824	9,502,924	5,801,847	1,549,494	0
32. Transfers From Other Funds	2,210,129	2,000,283	2,136,000	1,912,364	485,100
33. Total Available	222,659,040	234,708,776	238,051,445	241,200,142	251,375,800
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	9,502,924	6,484,431	1,549,494	(446,584)	0
35. Less Commitments & Other Deductions	22,501,149	9,858,248	7,012,358	6,365,731	0
36. Net Carryforward Balance	(12,998,225)	(3,373,817)	(5,462,864)	(6,812,315)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Education and General

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	52,245,338	55,244,316	58,590,071	59,386,698	65,023,657
2. Adjunct / Wage Rated Faculty	3,794,606	3,974,014	4,475,890	4,599,764	3,905,072
3. Teaching Assistants	3,747,096	4,025,050	4,150,274	4,265,772	3,733,235
4. Executives	7,646,261	7,235,359	4,056,227	3,989,185	4,909,748
5. Staff	42,824,385	43,346,521	48,603,135	48,746,747	54,209,894
6. Wage Payroll	4,971,415	6,053,914	7,424,315	7,634,925	7,724,790
7. Total Salaries and Wages	115,229,101	119,879,174	127,299,912	128,623,091	139,506,396
8. Employee Benefits	32,397,020	33,463,892	35,185,946	35,829,701	40,005,064
9. Total Personal Services	147,626,121	153,343,066	162,485,858	164,452,792	179,511,460
10. Travel	1,405,146	1,271,547	1,670,903	1,697,834	686,993
11. Current Expense	21,913,161	28,861,284	25,954,550	26,904,856	21,346,392
12. Fuel and Power	6,756,377	6,629,419	7,232,893	7,837,715	7,912,919
13. Equipment	1,900,858	2,526,997	3,393,800	3,410,471	1,165,136
14. Total Non-Personal Services	31,975,542	39,289,247	38,252,146	39,850,876	31,111,440
15. Total Expenditures	179,601,663	192,632,313	200,738,004	204,303,668	210,622,900
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	179,601,663	192,632,313	200,738,004	204,303,668	210,622,900
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	49,333,141	47,653,639	48,569,248	48,889,410	54,150,100
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	49,333,141	47,653,639	48,569,248	48,889,410	54,150,100
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	789,734	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	789,734	0	0
26. Uniform School Fund	0	0	0	0	0
27. Income Tax	0	8,766,600	47,817,700	82,991,600	100,505,600
28. State General Fund	133,440,800	132,381,800	98,083,300	68,663,600	55,967,200
29. Total State Tax Funds	133,440,800	141,148,400	145,901,000	151,655,200	156,472,800
30. Total Revenues	182,773,941	188,802,039	195,259,982	200,544,610	210,622,900
31. Balance Carried Forward	5,667,753	8,997,031	5,166,757	612,735	0
32. Transfers From Other Funds	157,000		924,000	1,024,564	0
33. Total Available	188,598,694	197,799,070	201,350,739	202,181,909	210,622,900
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	8,997,031	5,166,757	612,735	(2,121,759)	0
35. Less Commitments & Other Deductions	21,453,985	9,423,978	6,930,133	6,339,217	0
36. Net Carryforward Balance	(12,456,954)	(4,257,221)	(6,317,398)	(8,460,976)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
School of Medicine

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	7,515,797	7,402,666	7,274,970	6,993,748	7,634,400
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	347,842	401,896	478,983	391,076	636,300
5. Staff	4,903,671	5,763,026	5,988,299	6,243,782	7,328,200
6. Wage Payroll	165,180	308,300	220,622	227,036	120,200
7. Total Salaries and Wages	12,932,490	13,875,888	13,962,874	13,855,642	15,719,100
8. Employee Benefits	3,683,615	3,893,094	3,947,224	4,052,781	4,230,100
9. Total Personal Services	16,616,105	17,768,982	17,910,098	17,908,423	19,949,200
10. Travel	103,535	95,749	69,223	67,818	41,100
11. Current Expense	1,419,024	1,635,060	1,413,710	1,355,074	1,601,300
12. Fuel and Power	1,220,299	1,283,161	1,323,632	1,348,214	1,421,500
13. Equipment	235,994	150,384	127,040	33,106	5,000
14. Total Non-Personal Services	2,978,852	3,164,354	2,933,605	2,804,212	3,068,900
15. Total Expenditures	19,594,957	20,933,336	20,843,703	20,712,635	23,018,100
16. Transfers to Other Funds	309,966	192,926	50,360	0	0
17. Total Expenditures + Transfers	19,904,923	21,126,262	20,894,063	20,712,635	23,018,100
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	3,277,360	3,218,483	3,635,349	3,572,950	4,369,700
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	813,745	775,200	344,399	353,568	980,400
21. Total General Dedicated Credits	4,091,105	3,993,683	3,979,748	3,926,518	5,350,100
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0	0	0	0	0
27. Income Tax	0	0	0	0	0
28. State General Fund	15,613,400	16,944,200	17,106,300	17,285,600	17,668,000
29. Total State Tax Funds	15,613,400	16,944,200	17,106,300	17,285,600	17,668,000
30. Total Revenues	19,704,505	20,937,883	21,086,048	21,212,118	23,018,100
31. Balance Carried Forward	(30,097)	(230,515)	(165,132)	(23,147)	0
32. Transfers From Other Funds		253,762	(50,000)	0	0
33. Total Available	19,674,408	20,961,130	20,870,916	21,188,971	23,018,100
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	(230,515)	(165,132)	(23,147)	476,336	0
35. Less Commitments & Other Deductions	647,535	78,340	54,475	24,654	0
36. Net Carryforward Balance	(878,050)	(243,472)	(77,622)	451,682	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
RDEP

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	78,967	94,660	96,792	85,819	88,400
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	20,530	21,506	22,154	24,123	23,800
6. Wage Payroll	8,940	8,671	11,990	11,173	30,000
7. Total Salaries and Wages	108,437	124,837	130,936	121,115	142,200
8. Employee Benefits	28,872	32,741	33,569	31,505	43,600
9. Total Personal Services	137,309	157,578	164,505	152,620	185,800
10. Travel	3,898	5,128	2,617	4,264	5,000
11. Current Expense	379,661	402,625	419,108	402,491	457,200
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	555	859	0	5,000
14. Total Non-Personal Services	383,559	408,308	422,584	406,755	467,200
15. Total Expenditures	520,868	565,886	587,089	559,375	653,000
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	520,868	565,886	587,089	559,375	653,000
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	64,920	67,690	67,400	69,200	94,800
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	64,920	67,690	67,400	69,200	94,800
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0	0	0	0	0
27. Income Tax	0	0	0	0	0
28. State General Fund	465,900	490,200	494,100	514,100	558,200
29. Total State Tax Funds	465,900	490,200	494,100	514,100	558,200
30. Total Revenues	530,820	557,890	561,500	583,300	653,000
31. Balance Carried Forward	(36,644)	(26,692)	(34,688)	(60,277)	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	494,176	531,198	526,812	523,023	653,000
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	(26,692)	(34,688)	(60,277)	(36,352)	0
35. Less Commitments & Other Deductions	483	581	0	139	0
36. Net Carryforward Balance	(27,175)	(35,269)	(60,277)	(36,491)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Center for Economic Development

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	79,980	83,737	0	92,600
5. Staff	75,852	0	0	83,898	0
6. Wage Payroll	0	0	0	0	0
7. Total Salaries and Wages	75,852	79,980	83,737	83,898	92,600
8. Employee Benefits	24,848	24,720	23,963	19,807	21,700
9. Total Personal Services	100,700	104,700	107,700	103,705	114,300
10. Travel	0	0	0	0	0
11. Current Expense	0	0	0	45	0
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	0	0	0	45	0
15. Total Expenditures	100,700	104,700	107,700	103,750	114,300
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	100,700	104,700	107,700	103,750	114,300
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0	0	0	0	0
27. Income Tax	0	0	0	0	0
28. State General Fund	100,700	104,700	107,700	111,500	114,300
29. Total State Tax Funds	100,700	104,700	107,700	111,500	114,300
30. Total Revenues	100,700	104,700	107,700	111,500	114,300
31. Balance Carried Forward	0	0	0	0	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	100,700	104,700	107,700	111,500	114,300
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	0	0	7,750	0
35. Less Commitments & Other Deductions	0	0	0	0	0
36. Net Carryforward Balance	0	0	0	7,750	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Seismograph Station

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	199,445	215,867	213,543	218,066	230,000
6. Wage Payroll	30,778	12,520	32,782	24,919	14,900
7. Total Salaries and Wages	230,223	228,387	246,325	242,985	244,900
8. Employee Benefits	62,506	67,643	67,411	66,644	81,400
9. Total Personal Services	292,729	296,030	313,736	309,629	326,300
10. Travel	2,975	5,774	4,137	3,487	3,000
11. Current Expense	48,549	48,315	52,745	55,192	50,000
12. Fuel and Power	0	0	0	0	0
13. Equipment	20,689	441	11,278	14,247	10,000
14. Total Non-Personal Services	72,213	54,530	68,160	72,926	63,000
15. Total Expenditures	364,942	350,560	381,896	382,555	389,300
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	364,942	350,560	381,896	382,555	389,300
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	243	0	0	10,000	0
21. Total General Dedicated Credits	243	0	0	10,000	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0	0	0	0	0
27. Income Tax	0	0	0	0	0
28. State General Fund	350,500	361,900	370,500	381,200	389,300
29. Total State Tax Funds	350,500	361,900	370,500	381,200	389,300
30. Total Revenues	350,743	361,900	370,500	391,200	389,300
31. Balance Carried Forward	18,983	4,784	16,124	4,728	0
32. Transfers From Other Funds			0	0	0
33. Total Available	369,726	366,684	386,624	395,928	389,300
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	4,784	16,124	4,728	13,373	0
35. Less Commitments & Other Deductions	4,129	12,216	9,717	201	0
36. Net Carryforward Balance	655	3,908	(4,989)	13,172	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Museum of Natural History

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	70,171	72,980	75,300	77,500	80,600
5. Staff	166,570	155,364	199,462	309,120	359,200
6. Wage Payroll	6,373	11,847	9,331	0	0
7. Total Salaries and Wages	243,114	240,191	284,093	386,620	439,800
8. Employee Benefits	78,562	74,437	90,723	127,793	151,100
9. Total Personal Services	321,676	314,628	374,816	514,413	590,900
10. Travel	0	0	4,937	0	0
11. Current Expense	30,617	36,735	54,757	34	0
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	1,195	0	0
14. Total Non-Personal Services	30,617	36,735	60,889	34	0
15. Total Expenditures	352,293	351,363	435,705	514,447	590,900
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	352,293	351,363	435,705	514,447	590,900
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0	0	0	50,000	50,000
27. Income Tax	0	0	50,000	0	0
28. State General Fund	340,600	355,000	414,400	529,200	540,900
29. Total State Tax Funds	340,600	355,000	464,400	579,200	590,900
30. Total Revenues	340,600	355,000	464,400	579,200	590,900
31. Balance Carried Forward	5,381	(6,312)	(2,675)	26,020	0
32. Transfers From Other Funds			0	0	0
33. Total Available	345,981	348,688	461,725	605,220	590,900
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	(6,312)	(2,675)	26,020	90,773	0
35. Less Commitments & Other Deductions	24,346	0	0	0	0
36. Net Carryforward Balance	(30,658)	(2,675)	26,020	90,773	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Art Museum

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	0	0	0	0	0
6. Wage Payroll	0	0	0	0	0
7. Total Salaries and Wages	0	0	0	0	0
8. Employee Benefits	0	0	0	0	0
9. Total Personal Services	0	0	0	0	0
10. Travel	0	0	0	0	0
11. Current Expense	0	0	0	0	0
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	0	0	0	0	0
15. Total Expenditures	0	0	0	0	0
16. Transfers to Other Funds	0	0	0	0	150,000
17. Total Expenditures + Transfers	0	0	0	0	150,000
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
Uniform School Fund	0	0	0	0	0
26. Income Tax	0	0	0	0	0
27. State General Fund	0	0	0	150,000	150,000
28. Total State Tax Funds	0	0	0	150,000	150,000
29. Total Revenues	0	0	0	150,000	150,000
30. Balance Carried Forward	0	0	0	0	0
31. Transfers From Other Funds	0	0	0	0	0
32. Total Available	0	0	0	150,000	150,000
C. FUND & CARRY FORWARD BALANCE					
33. Fund Balance	0	0	0	150,000	0
34. Less Commitments & Other Deductions	0	0	0	0	0
35. Net Carryforward Balance	0	0	0	150,000	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Miners Hospital

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	96,879	245,930	90,486	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	119,071	16,344	16,506	203,638	125,500
6. Wage Payroll	1,511	4,407	0	0	0
7. Total Salaries and Wages	217,461	266,681	106,992	203,638	125,500
8. Employee Benefits	48,302	60,407	24,922	42,346	35,000
9. Total Personal Services	265,763	327,088	131,914	245,984	160,500
10. Travel	0	0	0	0	0
11. Current Expense	11,550	108	0	0	900
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	11,550	108	0	0	900
15. Total Expenditures	277,313	327,196	131,914	245,984	161,400
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	277,313	327,196	131,914	245,984	161,400
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations			0	0	0
23. Land Grant Trust Funds	54,986	222,118	145,811	210,707	150,000
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	54,986	222,118	145,811	210,707	150,000
26. Uniform School Fund	0	0	0	0	0
27. Income Tax	0	0	0	0	0
28. State General Fund	0	0	0	11,400	11,400
29. Total State Tax Funds	0	0	0	11,400	11,400
30. Total Revenues	54,986	222,118	145,811	222,107	161,400
31. Balance Carried Forward	322,669	100,342	(4,736)	9,161	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	377,655	322,460	141,075	231,268	161,400
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	100,342	(4,736)	9,161	(14,716)	0
35. Less Commitments & Other Deductions	2,691	0	0	0	0
36. Net Carryforward Balance	97,651	(4,736)	9,161	(14,716)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Land Grant Trust

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	0	0	0	0	0
6. Wage Payroll	0	0	0	0	0
7. Total Salaries and Wages	0	0	0	0	0
8. Employee Benefits	0	0	0	0	0
9. Total Personal Services	0	0	0	0	0
10. Travel	0	0	0	0	0
11. Current Expense	93,092	0	107,149	169,189	150,000
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	93,092	0	107,149	169,189	150,000
15. Total Expenditures	93,092	0	107,149	169,189	150,000
16. Transfers to Other Funds	0	129,955	83,708	119,271	352,100
17. Total Expenditures + Transfers	93,092	129,955	190,857	288,460	502,100
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	93,092	812,539	190,857	288,460	502,100
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	93,092	812,539	190,857	288,460	502,100
26. Uniform School Fund	0	0	0	0	0
27. Income Tax	0	0	0	0	0
28. State General Fund	0	0	0	0	0
29. Total State Tax Funds	0	0	0	0	0
30. Total Revenues	93,092	812,539	190,857	288,460	502,100
31. Balance Carried Forward	0	0	0	0	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	93,092	812,539	190,857	288,460	502,100
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	682,584	0	0	0
35. Less Commitments & Other Deductions	0	0	0	0	0
36. Net Carryforward Balance	0	682,584	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Educationally Disadvantaged

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	210,568	216,000	205,968	235,620	253,600
6. Wage Payroll	40,204	41,478	78,253	57,394	82,100
7. Total Salaries and Wages	250,772	257,478	284,221	293,014	335,700
8. Employee Benefits	78,790	82,575	80,984	86,647	98,400
9. Total Personal Services	329,562	340,053	365,205	379,661	434,100
10. Travel	5,142	2,911	13,774	5,190	2,900
11. Current Expense	295,305	228,004	372,953	281,356	265,100
12. Fuel and Power	0	0	9,183	0	0
13. Equipment	1,896	8,085	0	(75)	0
14. Total Non-Personal Services	302,343	239,000	395,910	286,471	268,000
15. Total Expenditures	631,905	579,053	761,115	666,132	702,100
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	631,905	579,053	761,115	666,132	702,100
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0	0	0	0	0
27. Income Tax	0	0	0	0	0
28. State General Fund	643,400	670,700	680,500	692,700	702,100
29. Total State Tax Funds	643,400	670,700	680,500	692,700	702,100
30. Total Revenues	643,400	670,700	680,500	692,700	702,100
31. Balance Carried Forward	17,791	39,966	141,753	61,138	0
32. Transfers From Other Funds	10,680	10,140	0	0	0
33. Total Available	671,871	720,806	822,253	753,838	702,100
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	39,966	141,753	61,138	87,706	0
35. Less Commitments & Other Deductions	14,203	117,271	2,226	1,520	0
36. Net Carryforward Balance	25,763	24,482	58,912	86,186	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Total All Line Items

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	34,799,218	36,268,032	37,959,623	39,531,278	43,545,400
2. Adjunct / Wage Rated Faculty	1,804,970	2,332,864	2,512,325	2,264,174	3,840,200
3. Teaching Assistants	520,845	760,924	710,333	655,855	574,400
4. Executives	5,498,339	5,545,138	3,374,477	3,238,970	4,012,900
5. Staff	30,851,300	32,809,323	36,648,417	38,480,856	40,537,400
6. Wage Payroll	4,803,923	4,798,264	5,390,792	5,835,838	3,886,400
7. Total Salaries and Wages	78,278,595	82,514,545	86,595,967	90,006,971	96,396,700
8. Employee Benefits	26,006,775	27,137,626	28,742,898	29,703,318	31,509,400
9. Total Personal Services	104,285,370	109,652,171	115,338,865	119,710,289	127,906,100
10.	1,965,661	1,791,591	2,280,123	2,215,110	1,599,200
11. Current Expense	21,344,608	18,802,658	20,578,294	21,787,402	18,356,000
12. Fuel and Power	198,833	3,529,628	4,048,233	4,136,440	4,189,800
13. Equipment	2,990,432	1,468,875	1,292,004	1,565,966	2,198,500
14. Total Non-Personal Services	26,499,534	25,592,752	28,198,654	29,704,918	26,343,500
15. Total Expenditures	130,784,904	135,244,923	143,537,519	149,415,207	154,249,600
16. Transfers to Other Funds	187,670	458,094	832,835	881,207	100,600
17. Total Expenditures + Transfers	130,972,574	135,703,017	144,370,354	150,296,414	154,350,200
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	28,941,104	30,274,902	32,334,993	31,678,281	35,670,300
19. Sales and Services of Educational Activities	1,374,474	232,715	55,149	69,326	0
20. Other Sources	779,780	679,320	1,069,947	792,590	0
21. Total General Dedicated Credits	31,095,358	31,186,937	33,460,089	32,540,197	35,670,300
22. Federal Appropriations	3,819,087	3,740,428	3,909,285	4,155,030	3,902,300
23. Land Grant Trust Funds	63,712	145,914	0	69,370	100,600
24. Mineral Lease Funds	634,018	708,502	685,912	613,040	654,000
25. Total Other Revenues	4,516,817	4,594,844	4,595,197	4,837,440	4,656,900
26. Uniform School Fund	0	0	0	0	0
27. Income Tax	0	4,059,300	20,465,900	20,101,400	20,405,700
28. State General Fund	94,341,500	96,121,200	84,694,300	90,801,000	93,294,900
29. Total State Tax Funds	94,341,500	100,180,500	105,160,200	110,902,400	113,700,600
30. Total Revenues	129,953,675	135,962,281	143,215,486	148,280,037	154,027,800
31. Balance Carried Forward	8,151,160	8,885,036	10,392,359	11,017,195	0
32. Transfers From Other Funds	1,930,317	**********	1,779,700	1,299,070	322,400
33. Total Available	140,035,152	**********	155,387,545	160,596,302	154,350,200
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	9,062,578	10,487,052	11,017,191	10,299,888	0
35. Less Commitments & Other Deductions	9,102,656	10,141,394	10,829,551	10,296,539	0
36. Net Carryforward Balance	(40,078)	345,658	187,640	3,349	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Education and General

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	25,065,773	26,448,395	27,945,743	28,801,192	32,188,300
2. Adjunct / Wage Rated Faculty	1,033,818	1,406,640	1,673,708	1,510,764	2,767,900
3. Teaching Assistants	520,014	760,924	706,583	651,355	574,400
4. Executives	4,831,746	4,910,821	2,714,003	2,620,206	3,283,700
5. Staff	25,369,742	26,627,601	30,213,326	31,765,986	33,426,800
6. Wage Payroll	3,874,515	3,867,790	4,374,144	4,685,930	2,758,100
7. Total Salaries and Wages	60,695,608	64,022,171	67,627,507	70,035,433	74,999,200
8. Employee Benefits	20,214,738	21,113,442	22,471,475	23,135,589	24,091,300
9. Total Personal Services	80,910,346	85,135,613	90,098,982	93,171,022	99,090,500
10. Travel	964,686	949,585	1,107,091	1,072,454	479,100
11. Current Expense	17,248,582	14,508,234	15,691,228	16,676,656	14,133,100
12. Fuel and Power	117,901	3,411,795	3,914,979	4,018,898	4,016,100
13. Equipment	1,964,832	1,172,192	757,238	1,070,996	775,000
14. Total Non-Personal Services	20,296,001	20,041,806	21,470,536	22,839,004	19,403,300
15. Total Expenditures	101,206,347	105,177,419	111,569,518	116,010,026	118,493,800
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	101,206,347	105,177,419	111,569,518	116,010,026	118,493,800
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	27,926,616	28,815,371	30,996,776	30,347,284	33,247,600
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	629,526	637,832	795,546	555,762	0
21. Total General Dedicated Credits	28,556,142	29,453,203	31,792,322	30,903,046	33,247,600
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		3,647,800	20,054,400	19,518,700	19,823,000
28. State General Fund	72,734,900	73,067,300	59,711,400	63,709,600	65,423,200
29. Total State Tax Funds	72,734,900	76,715,100	79,765,800	83,228,300	85,246,200
30. Total Revenues	101,291,042	106,168,303	111,558,122	114,131,346	118,493,800
31. Balance Carried Forward	6,382,495	7,024,307	8,160,538	8,903,142	0
32. Transfers From Other Funds	557,117	145,347	753,000	713,170	0
33. Total Available	108,230,654	113,337,957	120,472,660	123,747,658	118,493,800
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	7,024,307	8,160,538	8,903,142	7,737,632	0
35. Less Commitments & Other Deductions	7,064,385	7,814,880	8,715,502	7,734,283	0
36. Net Carryforward Balance	(40,078)	345,658	187,640	3,349	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Uintah Basic Continuing Education Center

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	506,102	540,276	554,027	637,451	672,000
2. Adjunct / Wage Rated Faculty	635,155	757,663	645,980	547,795	814,000
3. Teaching Assistants	485	0	0	0	0
4. Executives	70,939	73,712	76,193	86,788	78,400
5. Staff	315,650	353,851	443,740	446,883	506,400
6. Wage Payroll	0	0	7,600	1,376	0
7. Total Salaries and Wages	1,528,331	1,725,502	1,727,540	1,720,293	2,070,800
8. Employee Benefits	427,615	464,394	496,010	503,686	662,000
9. Total Personal Services	1,955,946	2,189,896	2,223,550	2,223,979	2,732,800
10. Travel	171,833	662	82,339	62,880	189,700
11. Current Expense	51,144	305,404	185,424	485,099	450,700
12. Fuel and Power	1,723	52,311	32,287	41,297	77,400
13. Equipment	13,172	23,254	18,076	30,526	60,700
14. Total Non-Personal Services	237,872	381,631	318,126	619,802	778,500
15. Total Expenditures	2,193,818	2,571,527	2,541,676	2,843,781	3,511,300
16. Transfers to Other Funds	0	0	193,436	163,429	0
17. Total Expenditures + Transfers	2,193,818	2,571,527	2,735,112	3,007,210	3,511,300
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	797,700	1,216,484	1,051,486	1,052,830	1,303,200
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	2,018	1,623	1,382	1,806	0
21. Total General Dedicated Credits	799,718	1,218,107	1,052,868	1,054,636	1,303,200
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		18,700	18,700	189,900	189,900
28. State General Fund	1,394,100	1,604,400	1,646,900	1,972,500	2,018,200
29. Total State Tax Funds	1,394,100	1,623,100	1,665,600	2,162,400	2,208,100
30. Total Revenues	2,193,818	2,841,207	2,718,468	3,217,036	3,511,300
31. Balance Carried Forward	0		269,682	424,238	0
32. Transfers From Other Funds	0	94,700	171,200	0	0
33. Total Available	2,193,818	2,935,907	3,159,350	3,641,274	3,511,300
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	364,380	424,238	634,064	0
35. Less Commitments & Other Deductions	0	364,380	424,238	634,064	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Southeastern Utah Continuing Education Center

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	58,441	59,750	57,930	28,645	12,000
2. Adjunct / Wage Rated Faculty	135,997	168,561	192,637	205,615	258,300
3. Teaching Assistants	346	0	0	0	0
4. Executives	26,539	29,076	7,089	15,000	64,500
5. Staff	187,538	215,796	225,239	211,044	178,300
6. Wage Payroll	0	0	0	0	0
7. Total Salaries and Wages	408,861	473,183	482,895	460,304	513,100
8. Employee Benefits	121,109	136,621	131,862	114,690	160,400
9. Total Personal Services	529,970	609,804	614,757	574,994	673,500
10. Travel	49,678	465	47,286	41,368	107,000
11. Current Expense	139,119	168,582	164,801	197,580	174,800
12. Fuel and Power	22,206	8,985	26,416	0	0
13. Equipment	101,739	23,337	26,908	122	39,100
14. Total Non-Personal Services	312,742	201,369	265,411	239,070	320,900
15. Total Expenditures	842,712	811,173	880,168	814,064	994,400
16. Transfers to Other Funds	0	94,853	14,956	121,352	0
17. Total Expenditures + Transfers	842,712	906,026	895,124	935,416	994,400
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	216,788	243,047	286,731	278,167	339,500
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	495	851	921	1,841	0
21. Total General Dedicated Credits	217,283	243,898	287,652	280,008	339,500
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		2,800	2,800	2,800	2,800
28. State General Fund	463,100	477,000	615,000	639,300	652,100
29. Total State Tax Funds	463,100	479,800	617,800	642,100	654,900
30. Total Revenues	680,383	723,698	905,452	922,108	994,400
31. Balance Carried Forward	350,838	188,509	6,179	16,509	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	1,031,221	912,207	911,631	938,617	994,400
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	188,509	6,181	16,507	3,201	0
35. Less Commitments & Other Deductions	188,509	6,181	16,507	3,201	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Agricultural Experiement Station

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	3,377,429	3,452,925	3,613,179	3,740,802	3,670,300
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	117,905	122,908	126,942	45,085	173,500
5. Staff	2,491,838	2,691,672	2,792,202	2,970,847	2,755,200
6. Wage Payroll	428,345	334,289	396,324	517,955	850,700
7. Total Salaries and Wages	6,415,517	6,601,794	6,928,647	7,274,689	7,449,700
8. Employee Benefits	2,104,780	2,175,004	2,307,637	2,414,787	2,528,900
9. Total Personal Services	8,520,297	8,776,798	9,236,284	9,689,476	9,978,600
10. Travel	232,789	189,018	276,408	249,475	245,000
11. Current Expense	2,233,792	1,916,304	2,243,816	2,143,545	1,909,500
12. Fuel and Power	51,197	56,537	60,653	76,245	96,300
13. Equipment	458,307	114,003	302,349	271,285	959,700
14. Total Non-Personal Services	2,976,085	2,275,862	2,883,226	2,740,550	3,210,500
15. Total Expenditures	11,496,382	11,052,660	12,119,510	12,430,026	13,189,100
16. Transfers to Other Funds	55,258	55,258	105,258	165,258	0
17. Total Expenditures + Transfers	11,551,640	11,107,918	12,224,768	12,595,284	13,189,100
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	0	0	0	0	630,000
19. Sales and Services of Educational Activities	1,323,699	161,509	0	0	0
20. Other Sources	101,758	0	213,544	206,530	0
21. Total General Dedicated Credits	1,425,457	161,509	213,544	206,530	630,000
22. Federal Appropriations	1,838,673	1,903,480	1,855,461	1,900,385	1,813,800
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	1,838,673	1,903,480	1,855,461	1,900,385	1,813,800
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	8,889,500	9,268,000	10,136,300	10,752,000	10,745,300
29. Total State Tax Funds	8,889,500	9,268,000	10,136,300	10,752,000	10,745,300
30. Total Revenues	12,153,630	11,332,989	12,205,305	12,858,915	13,189,100
31. Balance Carried Forward	25,276	449,727	674,798	655,335	0
32. Transfers From Other Funds	0		0	0	0
33. Total Available	12,178,906	11,782,716	12,880,103	13,514,250	13,189,100
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	627,266	674,798	655,335	918,966	0
35. Less Commitments & Other Deductions	627,266	674,798	655,335	918,966	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Water Research Lab

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	715,682	502,329	541,781	836,912	843,800
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	56,612	40,134	81,106	85,100	87,200
5. Staff	357,019	507,333	426,084	221,860	599,400
6. Wage Payroll	82,243	66,721	74,134	47,279	0
7. Total Salaries and Wages	1,211,556	1,116,517	1,123,105	1,191,151	1,530,400
8. Employee Benefits	335,513	302,181	325,888	355,785	469,500
9. Total Personal Services	1,547,069	1,418,698	1,448,993	1,546,936	1,999,900
10. Travel	42,940	47,633	70,263	65,296	20,000
11. Current Expense	305,333	289,463	288,222	271,817	51,200
12. Fuel and Power	0	0	0	0	0
13. Equipment	57,440	(4,721)	30,054	55,147	0
14. Total Non-Personal Services	405,713	332,375	388,539	392,260	71,200
15. Total Expenditures	1,952,782	1,751,073	1,837,532	1,939,196	2,071,100
16. Transfers to Other Funds	0	76,650	33,833	107,885	0
17. Total Expenditures + Transfers	1,952,782	1,827,723	1,871,365	2,047,081	2,071,100
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	634,018	708,502	685,912	613,040	654,000
25. Total Other Revenues	634,018	708,502	685,912	613,040	654,000
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	1,258,000	1,296,800	1,341,100	1,392,300	1,417,100
29. Total State Tax Funds	1,258,000	1,296,800	1,341,100	1,392,300	1,417,100
30. Total Revenues	1,892,018	2,005,302	2,027,012	2,005,340	2,071,100
31. Balance Carried Forward	131,981	71,217	248,796	404,445	0
32. Transfers From Other Funds	0		0	0	0
33. Total Available	2,023,999	2,076,519	2,275,808	2,409,785	2,071,100
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	71,217	248,796	404,443	362,704	0
35. Less Commitments & Other Deductions	71,217	248,796	404,443	362,704	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Ecology Center

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	322,054	331,568	334,553	389,285	421,100
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	47,765	49,438	37,635	0	0
5. Staff	78,831	87,493	99,831	87,777	120,200
6. Wage Payroll	4,055	11,241	3,949	5,031	0
7. Total Salaries and Wages	452,705	479,740	475,968	482,093	541,300
8. Employee Benefits	164,573	170,936	173,734	175,534	200,300
9. Total Personal Services	617,278	650,676	649,702	657,627	741,600
10. Travel	22,893	26,230	33,273	45,020	28,400
11. Current Expense	65,441	63,586	66,715	47,678	22,000
12. Fuel and Power	0	0	1,108	0	0
13. Equipment	14,021	2,050	9,837	12,000	8,100
14. Total Non-Personal Services	102,355	91,866	110,933	104,698	58,500
15. Total Expenditures	719,633	742,542	760,635	762,325	800,100
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	719,633	742,542	760,635	762,325	800,100
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	715,700	742,400	759,900	783,300	800,100
29. Total State Tax Funds	715,700	742,400	759,900	783,300	800,100
30. Total Revenues	715,700	742,400	759,900	783,300	800,100
31. Balance Carried Forward	5,891	1,958	1,816	1,081	0
32. Transfers From Other Funds	0		0	0	0
33. Total Available	721,591	744,358	761,716	784,381	800,100
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	1,958	1,816	1,081	22,056	0
35. Less Commitments & Other Deductions	1,958	1,816	1,081	22,056	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Research and Training Grants

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	1,636	14,225	6,990	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	155,571	167,765	157,783	223,059	190,000
5. Staff	172,398	266,027	294,451	314,406	329,100
6. Wage Payroll	39,337	33,474	30,235	28,245	12,000
7. Total Salaries and Wages	368,942	481,491	489,459	565,710	531,100
8. Employee Benefits	126,165	150,888	157,291	197,213	193,500
9. Total Personal Services	495,107	632,379	646,750	762,923	724,600
10. Travel	89,481	101,396	109,952	41,128	38,600
11. Current Expense	131,746	161,264	286,846	102,258	178,500
12. Fuel and Power	0	0	0	0	0
13. Equipment	111,552	49,410	0	0	0
14. Total Non-Personal Services	332,779	312,070	396,798	143,386	217,100
15. Total Expenditures	827,886	944,449	1,043,548	906,309	941,700
16. Transfers to Other Funds	0	3,000	185,521	53,677	0
17. Total Expenditures + Transfers	827,886	947,449	1,229,069	959,986	941,700
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0		0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0		0	0	0
23. Land Grant Trust Funds	0		0	0	0
24. Mineral Lease Funds	0		0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax			0	0	0
28. State General Fund	866,700	888,300	902,400	925,000	941,700
29. Total State Tax Funds	866,700	888,300	902,400	925,000	941,700
30. Total Revenues	866,700	888,300	902,400	925,000	941,700
31. Balance Carried Forward	441,494	480,308	421,159	94,490	0
32. Transfers From Other Funds	0		0	0	0
33. Total Available	1,308,194	1,368,608	1,323,559	1,019,490	941,700
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	480,308	421,159	94,490	59,504	0
35. Less Commitments & Other Deductions	480,308	421,159	94,490	59,504	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Mineral Lease Research

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	123,101	162,484	95,684	56,134	122,600
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	3,750	0	0
4. Executives	0	0	0	0	0
5. Staff	340,068	370,090	313,030	272,239	369,500
6. Wage Payroll	153,739	166,130	145,805	168,319	153,100
7. Total Salaries and Wages	616,908	698,704	558,269	496,692	645,200
8. Employee Benefits	134,181	160,275	125,872	87,538	162,100
9. Total Personal Services	751,089	858,979	684,141	584,230	807,300
10. Travel	47,707	69,899	82,183	138,957	46,400
11. Current Expense	514,910	415,935	615,761	610,712	540,500
12. Fuel and Power	0	0	0	0	0
13. Equipment	161,223	43,908	83,981	92,753	156,700
14. Total Non-Personal Services	723,840	529,742	781,925	842,422	743,600
15. Total Expenditures	1,474,929	1,388,721	1,466,066	1,426,652	1,550,900
16. Transfers to Other Funds	0	0	225,835	194,236	0
17. Total Expenditures + Transfers	1,474,929	1,388,721	1,691,901	1,620,888	1,550,900
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0		0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0		0	0	0
23. Land Grant Trust Funds	0		0	0	0
24. Mineral Lease Funds	0		0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax			0	0	0
28. State General Fund	0	278,600	576,600	917,600	1,228,500
29. Total State Tax Funds	0	278,600	576,600	917,600	1,228,500
30. Total Revenues	0	278,600	576,600	917,600	1,228,500
31. Balance Carried Forward	577,791	471,362	463,948	203,147	0
32. Transfers From Other Funds	1,368,500	1,102,705	854,500	585,900	322,400
33. Total Available	1,946,291	1,852,667	1,895,048	1,706,647	1,550,900
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	471,362	463,946	203,147	85,759	0
35. Less Commitments & Other Deductions	471,362	463,946	203,147	85,759	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Cooperative Extension Service

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	4,629,000	4,756,080	4,809,736	5,040,857	5,615,300
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	4,500	0
4. Executives	191,262	151,284	173,726	163,732	131,500
5. Staff	1,254,114	1,352,542	1,539,883	1,841,931	1,858,500
6. Wage Payroll	164,685	262,255	296,040	299,178	112,500
7. Total Salaries and Wages	6,239,061	6,522,161	6,819,385	7,350,198	7,717,800
8. Employee Benefits	2,269,751	2,338,544	2,440,666	2,591,069	2,894,100
9. Total Personal Services	8,508,812	8,860,705	9,260,051	9,941,267	10,611,900
10. Travel	343,641	406,259	469,686	495,746	444,000
11. Current Expense	620,827	884,490	969,952	1,091,511	773,900
12. Fuel and Power	5,806	0	6,426	0	0
13. Equipment	79,723	28,259	54,191	30,226	150,000
14. Total Non-Personal Services	1,049,997	1,319,008	1,500,255	1,617,483	1,367,900
15. Total Expenditures	9,558,809	10,179,713	10,760,306	11,558,750	11,979,800
16. Transfers to Other Funds	30,000	12,820	2,996	0	0
17. Total Expenditures + Transfers	9,588,809	10,192,533	10,763,302	11,558,750	11,979,800
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	150,000
19. Sales and Services of Educational Activities	50,775	71,206	55,149	69,326	0
20. Other Sources	45,983	39,014	58,554	26,651	0
21. Total General Dedicated Credits	96,758	110,220	113,703	95,977	150,000
22. Federal Appropriations	1,980,414	1,836,948	2,053,824	2,254,645	2,088,500
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	1,980,414	1,836,948	2,053,824	2,254,645	2,088,500
26. Uniform School Fund	0		0	0	0
27. Income Tax		390,000	390,000	390,000	390,000
28. State General Fund	7,442,000	7,826,700	8,318,300	9,004,400	9,351,300
29. Total State Tax Funds	7,442,000	8,216,700	8,708,300	9,394,400	9,741,300
30. Total Revenues	9,519,172	10,163,868	10,875,827	11,745,022	11,979,800
31. Balance Carried Forward	199,503	129,866	101,201	213,726	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	9,718,675	10,293,734	10,977,028	11,958,748	11,979,800
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	129,866	101,201	213,726	399,998	0
35. Less Commitments & Other Deductions	129,866	101,201	213,726	399,998	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Production Center

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	4,100
5. Staff	169,223	180,260	159,965	182,757	207,900
6. Wage Payroll	22,640	40,406	39,907	62,369	0
7. Total Salaries and Wages	191,863	220,666	199,872	245,126	212,000
8. Employee Benefits	62,856	67,154	60,157	68,334	78,400
9. Total Personal Services	254,719	287,820	260,029	313,460	290,400
10. Travel	0	0	0	0	0
11. Current Expense	331	27,349	6,469	12,486	0
12. Fuel and Power	0	0	0	0	0
13. Equipment	24,488	17,141	9,370	2,911	47,200
14. Total Non-Personal Services	24,819	44,490	15,839	15,397	47,200
15. Total Expenditures	279,538	332,310	275,868	328,857	337,600
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	279,538	332,310	275,868	328,857	337,600
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	301,500	313,200	320,500	330,800	337,600
29. Total State Tax Funds	301,500	313,200	320,500	330,800	337,600
30. Total Revenues	301,500	313,200	320,500	330,800	337,600
31. Balance Carried Forward	26,579	48,538	29,429	74,061	0
32. Transfers From Other Funds	0		0	0	0
33. Total Available	328,079	361,738	349,929	404,861	337,600
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	48,541	29,428	74,061	76,004	0
35. Less Commitments & Other Deductions	48,541	29,428	74,061	76,004	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Man and His Bread Museum

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	40,693	61,202	75,309	90,298	92,600
6. Wage Payroll	34,364	15,958	13,562	0	0
7. Total Salaries and Wages	75,057	77,160	88,871	90,298	92,600
8. Employee Benefits	18,271	23,459	28,161	33,177	34,300
9. Total Personal Services	93,328	100,619	117,032	123,475	126,900
10. Travel	13	444	1,642	0	1,000
11. Current Expense	31,426	38,962	17,335	34,481	19,400
12. Fuel and Power	0	0	6,364	0	0
13. Equipment	316	42	0	0	2,000
14. Total Non-Personal Services	31,755	39,448	25,341	34,481	22,400
15. Total Expenditures	125,083	140,067	142,373	157,956	149,300
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expendiures + Transfers	125,083	140,067	142,373	157,956	149,300
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax			0	0	0
28. State General Fund	135,000	139,900	142,700	146,300	149,300
29. Total State Tax Funds	135,000	139,900	142,700	146,300	149,300
30. Total Revenues	135,000	139,900	142,700	146,300	149,300
31. Balance Carried Forward	1,577	11,494	11,329	11,656	0
32. Transfers From Other Funds	0			0	0
33. Total Available	136,577	151,394	154,029	157,956	149,300
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	11,494	11,327	11,656	0	0
35. Less Commitments & Other Deductions	11,494	11,327	11,656	0	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Land Grant Trust Funds

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	0	0	0	0	0
6. Wage Payroll	0	0	0	0	0
7. Total Salaries and Wages	0	0	0	0	0
8. Employee Benefits	0	0	0	0	0
9. Total Personal Services	0	0	0	0	0
10. Travel	0	0	0	0	0
11. Current Expense	0	0	0	0	0
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	0	0	0	0	0
15. Total Expenditures	0	0	0	0	0
16. Transfers to Other Funds	63,712	145,914	0	69,370	100,600
17. Total Expenditures + Transfers	63,712	145,914	0	69,370	100,600
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0		0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0		0	0	0
23. Land Grant Trust Funds	63,712	145,914	0	69,370	100,600
24. Mineral Lease Funds	0		0	0	0
25. Total Other Revenues	63,712	145,914	0	69,370	100,600
26. Uniform School Fund	0		0	0	0
27. Income Tax			0	0	0
28. State General Fund	0		0	0	0
29. Total State Tax Funds	0	0	0	0	0
30. Total Revenues	63,712	145,914	0	69,370	100,600
31. Balance Carried Forward	0		0	0	0
32. Transfers From Other Funds	0		0	0	0
33. Total Available	63,712	145,914	0	69,370	100,600
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	0	0	0	0
35. Less Commitments & Other Deductions	0	0	0	0	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Educationally Disadvantaged

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	74,186	95,456	65,357	74,828	93,500
6. Wage Payroll	0	0	9,092	20,156	0
7. Total Salaries and Wages	74,186	95,456	74,449	94,984	93,500
8. Employee Benefits	27,223	34,728	24,145	25,916	34,600
9. Total Personal Services	101,409	130,184	98,594	120,900	128,100
10. Travel	0	0	0	2,786	0
11. Current Expense	1,957	23,085	41,725	113,579	102,400
12. Fuel and Power	0	0	0	0	0
13. Equipment	3,619	0	0	0	0
14. Total Non-Personal Services	5,576	23,085	41,725	116,365	102,400
15. Total Expenditures	106,985	153,269	140,319	237,265	230,500
16. Transfers to Other Funds	38,700	69,599	71,000	6,000	0
17. Total Expenditures + Transfers	145,685	222,868	211,319	243,265	230,500
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	141,000	218,600	223,200	227,900	230,500
29. Total State Tax Funds	141,000	218,600	223,200	227,900	230,500
30. Total Revenues	141,000	218,600	223,200	227,900	230,500
31. Balance Carried Forward	7,735	7,750	3,484	15,365	0
32. Transfers From Other Funds	4,700		0	0	0
33. Total Available	153,435	226,350	226,684	243,265	230,500
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	7,750	3,482	15,365	0	0
35. Less Commitments & Other Deductions	7,750	3,482	15,365	0	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
WEBER STATE UNIVERSITY
Total All Line Items

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	18,214,119	18,588,185	18,340,388	18,611,080	19,719,007
2. Adjunct / Wage Rated Faculty	2,608,643	2,806,788	3,388,227	3,705,440	3,541,091
3. Teaching Assistants	0	0	0	0	0
4. Executives	3,694,749	4,034,059	4,081,978	1,663,618	4,450,814
5. Staff	12,788,958	13,504,462	13,135,760	17,768,764	15,414,211
6. Wage Payroll	1,749,497	1,895,477	2,365,050	2,141,383	2,257,505
7. Total Salaries and Wages	39,055,966	40,828,971	41,311,403	43,890,285	45,382,628
8. Employee Benefits	13,231,591	13,271,248	13,587,314	14,379,006	15,864,429
9. Total Personal Services	52,287,557	54,100,219	54,898,717	58,269,291	61,247,057
10. Travel	483,533	508,371	568,091	618,302	416,307
11. Current Expense	7,363,648	8,295,331	9,351,609	7,687,308	7,725,886
12. Fuel and Power	1,280,972	0	1,481,520	1,389,402	1,557,526
13. Equipment	2,056,181	1,144,467	1,421,238	952,554	326,924
14. Total Non-Personal Services	11,184,334	9,948,169	12,822,458	10,647,566	10,026,643
15. Total Expenditures	63,471,891	64,048,388	67,721,175	68,916,857	71,273,700
16. Transfers to Other Funds	0	39,575	0	0	0
17. Total Expenditures + Transfers	63,471,891	64,087,963	67,721,175	68,916,857	71,273,700
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	17,114,579	17,280,502	21,620,500	19,508,967	20,780,300
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	31,981	21,619	27,085	0	0
21. Total General Dedicated Credits	17,146,560	17,302,121	21,647,585	19,508,967	20,780,300
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0	0	0	0	0
27. Income Tax	0	4,570,800	7,896,100	7,552,200	7,671,000
28. State General Fund	44,329,900	41,952,900	39,172,000	41,354,700	42,630,400
29. Total State Tax Funds	44,329,900	46,523,700	47,068,100	48,906,900	50,301,400
30. Total Revenues	61,476,460	63,825,821	68,715,685	68,415,867	71,081,700
31. Balance Carried Forward	5,376,870	4,080,796	0	(905,570)	0
32. Transfers From Other Funds	842,300	652,575	849,100	697,195	192,000
33. Total Available	67,695,630	68,559,192	69,564,785	68,207,492	71,273,700
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	4,223,739	4,471,229	1,843,610	(709,365)	0
35. Less Commitments & Other Deductions	6,535,838	4,471,229	2,518,736	2,295,648	0
36. Net Carryforward Balance	(2,312,099)	0	(675,126)	(3,005,013)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
WEBER STATE UNIVERSITY
Education and General

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	17,885,503	18,281,528	18,340,388	18,611,080	19,719,007
2. Adjunct / Wage Rated Faculty	2,608,643	2,806,788	3,388,227	3,705,440	3,541,091
3. Teaching Assistants	0	0	0	0	0
4. Executives	3,694,749	4,034,059	4,081,978	1,663,618	4,450,814
5. Staff	12,647,607	13,346,501	12,953,629	17,619,288	15,233,628
6. Wage Payroll	1,685,928	1,866,931	2,307,787	2,083,707	2,201,933
7. Total Salaries and Wages	38,522,430	40,335,807	41,072,009	43,683,133	45,146,473
8. Employee Benefits	13,038,162	13,101,043	13,517,435	14,319,236	15,791,084
9. Total Personal Services	51,560,592	53,436,850	54,589,444	58,002,369	60,937,557
10. Travel	475,667	496,727	563,004	613,619	416,307
11. Current Expense	7,286,835	8,224,920	9,314,249	7,672,499	7,725,886
12. Fuel and Power	1,280,972	0	1,476,013	1,389,402	1,557,526
13. Equipment	2,047,971	1,138,173	1,421,238	948,409	326,924
14. Total Non-Personal Services	11,091,445	9,859,820	12,774,504	10,623,929	10,026,643
15. Total Expenditures	62,652,037	63,296,670	67,363,948	68,626,298	70,964,200
16. Transfers to Other Funds	0	39,575	0	0	0
17. Total Expenditures + Transfers	62,652,037	63,336,245	67,363,948	68,626,298	70,964,200
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	17,073,779	17,239,702	21,620,500	19,508,967	20,780,300
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	31,981	21,619	27,085	0	0
21. Total General Dedicated Credits	17,105,760	17,261,321	21,647,585	19,508,967	20,780,300
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		4,498,500	7,896,100	7,552,200	7,671,000
28. State General Fund	43,584,800	41,301,400	38,867,000	41,053,100	42,320,900
29. Total State Tax Funds	43,584,800	45,799,900	46,763,100	48,605,300	49,991,900
30. Total Revenues	60,690,560	63,061,221	68,410,685	68,114,267	70,772,200
31. Balance Carried Forward	5,297,855	4,011,334	0	(905,570)	0
32. Transfers From Other Funds	819,514	613,000	849,100	697,195	192,000
33. Total Available	66,807,929	67,685,555	69,259,785	67,905,892	70,964,200
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	4,155,892	4,349,310	1,895,837	(720,406)	0
35. Less Commitments & Other Deductions	6,455,779	4,349,310	2,518,736	2,295,648	0
36. Net Carryforward Balance	(2,299,887)	0	(622,899)	(3,016,054)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
WEBER STATE UNIVERSITY
Cooperative Nursing

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	328,616	306,657			
2. Adjunct / Wage Rated Faculty	0	0			
3. Teaching Assistants	0	0			
4. Executives	0	0			
Staff	16,097	14,556			
6. Wage Payroll	7,686	3,050			
7. Total Salaries and Wages	352,399	324,263			
8. Employee Benefits	144,412	121,601			
9. Total Personal Services	496,811	445,864			
10. Travel	6,096	7,732			
11. Current Expense	50,047	50,395			
12. Fuel and Power	0	0			
13. Equipment	4,732	2,784			
14. Total Non-Personal Services	60,875	60,911			
15. Total Expenditures	557,686	506,775			
16. Transfers to Other Funds	0	0			
17. Total Expenditures + Transfers	557,686	506,775			
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	40,800	40,800			
19. Sales and Services of Educational Activities	0	0			
20. Other Sources	0	0			
21. Total General Dedicated Credits	40,800	40,800			
22. Federal Appropriations	0	0			
23. Land Grant Trust Funds	0	0			
24. Mineral Lease Funds	0	0			
25. Total Other Revenues	0	0			
26. Uniform School Fund	0				
27. Income Tax		72,300			
28. State General Fund	499,200	354,100			
29. Total State Tax Funds	499,200	426,400			
30. Total Revenues	540,000	467,200			
31. Balance Carried Forward	0	0			
32. Transfers From Other Funds	17,686	39,575			
33. Total Available	557,686	506,775			
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	0			
35. Less Commitments & Other Deductions	0	0			
36. Net Carryforward Balance	0	0			

OPERATING EXPENDITURES AND REVENUES BY OBJECT
WEBER STATE UNIVERSITY
Educationally Disadvantaged

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	125,254	143,405	182,131	149,476	180,583
6. Wage Payroll	55,883	25,496	57,263	57,676	55,572
7. Total Salaries and Wages	181,137	168,901	239,394	207,152	236,155
8. Employee Benefits	49,017	48,604	69,879	59,770	73,345
9. Total Personal Services	230,154	217,505	309,273	266,922	309,500
10. Travel	1,770	3,912	5,087	4,683	0
11. Current Expense	26,766	20,016	37,360	14,809	0
12. Fuel and Power	0	0	5,507	0	0
13. Equipment	3,478	3,510	0	4,145	0
14. Total Non-Personal Services	32,014	27,438	47,954	23,637	0
15. Total Expenditures	262,168	244,943	357,227	290,559	309,500
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	262,168	244,943	357,227	290,559	309,500
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	245,900	297,400	305,000	301,600	309,500
29. Total State Tax Funds	245,900	297,400	305,000	301,600	309,500
30. Total Revenues	245,900	297,400	305,000	301,600	309,500
31. Balance Carried Forward	79,015	69,462	0	0	0
32. Transfers From Other Funds	5,100	0	0	0	0
33. Total Available	330,015	366,862	305,000	301,600	309,500
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	67,847	121,919	(52,227)	11,041	0
35. Less Commitments & Other Deductions	80,059	121,919	0	0	0
36. Net Carryforward Balance	(12,212)	0	(52,227)	11,041	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SOUTHERN UTAH UNIVERSITY
Total All Line Items

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	6,215,711	6,589,978	6,918,651	7,726,633	8,146,170
2. Adjunct / Wage Rated Faculty	891,606	820,499	878,437	1,091,868	863,639
3. Teaching Assistants	0	0	0	0	0
4. Executives	1,430,385	1,466,965	1,691,660	1,661,389	1,717,387
5. Staff	5,531,471	6,107,161	6,498,397	6,959,881	7,113,930
6. Wage Payroll	800,060	864,095	1,000,306	1,023,879	1,136,614
7. Total Salaries and Wages	14,869,233	15,848,698	16,987,451	18,463,650	18,977,740
8. Employee Benefits	5,610,447	5,754,826	6,137,007	6,719,169	7,189,675
9. Total Personal Services	20,479,680	21,603,524	23,124,458	25,182,819	26,167,415
10. Travel	394,452	407,642	423,452	513,310	493,936
11. Current Expense	4,230,639	4,303,913	4,591,220	3,117,238	2,793,367
12. Fuel and Power	660,034	708,176	703,116	657,883	807,652
13. Equipment	918,179	722,837	912,986	951,433	635,301
14. Total Non-Personal Services	6,203,304	6,142,568	6,630,774	5,239,864	4,730,256
15. Total Expenditures	26,682,984	27,746,092	29,755,232	30,422,683	30,897,671
16. Transfers to Other Funds	0	155,841	343,487	966,193	42,929
17. Total Expenditures + Transfers	26,682,984	27,901,933	30,098,719	31,388,876	30,940,600
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	8,072,587	8,602,303	9,668,255	8,279,090	8,308,300
19. Sales and Services of Educational Activities	15,175	14,258	0	8,535	6,200
20. Other Sources	0	0	3,289	240	0
21. Total General Dedicated Credits	8,087,762	8,616,561	9,671,544	8,287,865	8,314,500
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0	0	0	0	0
27. Income Tax	0	1,300,600	2,452,800	2,318,500	2,349,500
28. State General Fund	17,950,900	18,282,400	18,315,000	19,850,700	20,203,200
29. Total State Tax Funds	17,950,900	19,583,000	20,767,800	22,169,200	22,552,700
30. Total Revenues	26,038,662	28,199,561	30,439,344	30,457,065	30,867,200
31. Balance Carried Forward	(515,484)	(637,546)	29,676	2,359,895	0
32. Transfers From Other Funds	521,900	370,100	435,600	403,951	73,400
33. Total Available	26,045,078	27,932,115	30,904,620	33,220,911	30,940,600
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	(637,906)	30,182	805,901	1,832,035	0
35. Less Commitments & Other Deductions	202,053	241,622	233,225	142,091	0
36. Net Carryforward Balance	(839,959)	(211,440)	572,676	1,689,944	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SOUTHERN UTAH UNIVERSITY
Education and General

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	6,140,211	6,431,492	6,706,641	7,424,724	8,146,170
2. Adjunct / Wage Rated Faculty	830,581	820,499	848,355	971,398	863,639
3. Teaching Assistants	0	0	0	0	0
4. Executives	1,430,385	1,466,965	1,691,660	1,661,389	1,717,387
5. Staff	5,437,554	5,991,139	6,374,563	6,815,515	7,083,220
6. Wage Payroll	793,720	856,461	995,176	1,023,599	1,130,324
7. Total Salaries and Wages	14,632,451	15,566,556	16,616,395	17,896,625	18,940,740
8. Employee Benefits	5,531,295	5,654,806	6,006,779	6,522,108	7,177,375
9. Total Personal Services	20,163,746	21,221,362	22,623,174	24,418,733	26,118,115
10. Travel	380,292	391,032	403,982	482,926	492,936
11. Current Expense	4,195,128	4,217,353	4,486,926	3,001,209	2,740,467
12. Fuel and Power	630,420	708,176	703,116	657,883	807,652
13. Equipment	913,346	698,822	898,498	898,132	635,301
14. Total Non-Personal Services	6,119,186	6,015,383	6,492,522	5,040,150	4,676,356
15. Total Expenditures	26,282,932	27,236,745	29,115,696	29,458,883	30,794,471
16. Transfers to Other Funds	0	155,841	291,318	942,875	42,929
17. Total Expenditures + Transfers	26,282,932	27,392,586	29,407,014	30,401,758	30,837,400
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	7,951,771	8,379,168	9,475,471	8,092,611	8,308,300
19. Sales and Services of Educational Activities	15,175	14,258	0	8,535	6,200
20. Other Sources	0	0	3,289	0	0
21. Total General Dedicated Credits	7,966,946	8,393,426	9,478,760	8,101,146	8,314,500
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		1,300,600	2,452,800	2,318,500	2,349,500
28. State General Fund	17,589,700	17,892,400	17,750,900	19,253,700	20,100,000
29. Total State Tax Funds	17,589,700	19,193,000	20,203,700	21,572,200	22,449,500
30. Total Revenues	25,556,646	27,586,426	29,682,460	29,673,346	30,764,000
31. Balance Carried Forward	(523,580)	(731,265)	(265,925)	1,991,796	0
32. Transfers From Other Funds	518,600	271,500	435,600	403,951	73,400
33. Total Available	25,551,666	27,126,661	29,852,135	32,069,093	30,837,400
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	(731,266)	(265,925)	445,121	1,667,335	0
35. Less Commitments & Other Deductions	108,693	241,622	233,225	142,091	0
36. Net Carryforward Balance	(839,959)	(507,547)	211,896	1,525,244	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SOUTHERN UTAH UNIVERSITY
University Center - St. George

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	75,500	158,486	212,010	301,909	0
2. Adjunct / Wage Rated Faculty	61,025	0	30,082	120,470	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	66,883	86,849	95,434	114,186	0
6. Wage Payroll	0	0	0	280	0
7. Total Salaries and Wages	203,408	245,335	337,526	536,845	0
8. Employee Benefits	67,903	87,850	119,850	184,169	0
9. Total Personal Services	271,311	333,185	457,376	721,014	0
10. Travel	14,160	14,984	18,448	29,812	0
11. Current Expense	20,230	43,348	55,271	67,061	0
12. Fuel and Power	0	0	0	0	0
13. Equipment	2,740	24,015	13,641	53,301	0
14. Total Non-Personal Services	37,130	82,347	87,360	150,174	0
15. Total Expenditures	308,441	415,532	544,736	871,188	0
16. Transfers to Other Funds	0	0	52,169	23,318	0
17. Total Expenditures + Transfers	308,441	415,532	596,905	894,506	0
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	120,816	223,135	192,784	186,479	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	120,816	223,135	192,784	186,479	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	278,100	291,300	463,800	494,900	0
29. Total State Tax Funds	278,100	291,300	463,800	494,900	0
30. Total Revenues	398,916	514,435	656,584	681,379	0
31. Balance Carried Forward	0	92,734	290,237	356,703	0
32. Transfers From Other Funds	1,900	98,600	0	0	0
33. Total Available	400,816	705,769	946,821	1,038,082	0
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	92,375	290,237	349,916	143,576	0
35. Less Commitments & Other Deductions	92,375	0	0	0	0
36. Net Carryforward Balance	0	290,237	349,916	143,576	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SOUTHERN UTAH UNIVERSITY
Utah Shakespeare Festival

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	0	0	0	0	0
6. Wage Payroll	0	0	0	0	0
7. Total Salaries and Wages	0	0	0	0	0
8. Employee Benefits	0	0	0	0	0
9. Total Personal Services	0	0	0	0	0
10. Travel	0	0	0	0	0
11. Current Expense	13,200	13,200	13,200	13,200	13,200
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	13,200	13,200	13,200	13,200	13,200
15. Total Expenditures	13,200	13,200	13,200	13,200	13,200
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	13,200	13,200	13,200	13,200	13,200
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	13,200	13,200	13,200	13,200	13,200
29. Total State Tax Funds	13,200	13,200	13,200	13,200	13,200
30. Total Revenues	13,200	13,200	13,200	13,200	13,200
31. Balance Carried Forward	0	0	0	0	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	13,200	13,200	13,200	13,200	13,200
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	0	0	0	0
35. Less Commitments & Other Deductions	0	0	0	0	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SOUTHERN UTAH UNIVERSITY

Educationally Disadvantaged

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	27,034	29,173	28,400	30,180	30,710
6. Wage Payroll	6,340	7,634	5,130	0	6,290
7. Total Salaries and Wages	33,374	36,807	33,530	30,180	37,000
8. Employee Benefits	11,249	12,170	10,378	12,892	12,300
9. Total Personal Services	44,623	48,977	43,908	43,072	49,300
10. Travel	0	1,626	1,022	572	1,000
11. Current Expense	2,081	30,012	35,823	35,768	39,700
12. Fuel and Power	29,614	0	0	0	0
13. Equipment	2,093	0	847	0	0
14. Total Non-Personal Services	33,788	31,638	37,692	36,340	40,700
15. Total Expenditures	78,411	80,615	81,600	79,412	90,000
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	78,411	80,615	81,600	79,412	90,000
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	240	0
21. Total General Dedicated Credits	0	0	0	240	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	69,900	85,500	87,100	88,900	90,000
29. Total State Tax Funds	69,900	85,500	87,100	88,900	90,000
30. Total Revenues	69,900	85,500	87,100	89,140	90,000
31. Balance Carried Forward	8,096	985	5,364	11,396	0
32. Transfers From Other Funds	1,400		0	0	0
33. Total Available	79,396	86,485	92,464	100,536	90,000
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	985	5,870	10,864	21,124	0
35. Less Commitments & Other Deductions	985	0	0	0	0
36. Net Carryforward Balance	0	5,870	10,864	21,124	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SNOW COLLEGE
Total All Line Items

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	2,774,142	3,052,805	3,188,053	3,279,841	4,865,418
2. Adjunct / Wage Rated Faculty	456,612	359,238	636,633	645,025	436,332
3. Teaching Assistants	0	0	0	0	25,250
4. Executives	389,081	354,038	366,014	386,490	692,579
5. Staff	2,909,937	3,129,515	2,885,129	3,078,737	4,009,041
6. Wage Payroll	346,832	434,456	460,363	503,933	647,725
7. Total Salaries and Wages	6,876,604	7,330,052	7,536,192	7,894,026	10,676,345
8. Employee Benefits	2,801,573	2,826,858	2,837,940	2,995,576	4,132,325
9. Total Personal Services	9,678,177	10,156,910	10,374,132	10,889,602	14,808,670
10. Travel	151,573	195,011	188,942	196,635	265,055
11. Current Expense	1,501,210	1,929,055	1,706,202	1,817,268	2,721,195
12. Fuel and Power	586,942	578,883	790,675	724,337	932,030
13. Equipment	485,529	304,343	246,224	272,730	299,450
14. Total Non-Personal Services	2,725,254	3,007,292	2,932,043	3,010,970	4,217,730
15. Total Expenditures	12,403,431	13,164,202	13,306,175	13,900,572	19,026,400
16. Transfers to Other Funds	573,846	527,040	616,284	693,016	0
17. Total Expenditures + Transfers	12,977,277	13,691,242	13,922,459	14,593,588	19,026,400
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	2,906,651	3,229,816	3,478,913	3,012,955	3,509,500
19. Sales and Services of Educational Activities	0	0	0	0	40,000
20. Other Sources	0	93,106	113,082	78,049	485,000
21. Total General Dedicated Credits	2,906,651	3,322,922	3,591,995	3,091,004	4,034,500
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0	0	0	0	3,495,600
27. Income Tax	0	587,900	1,225,800	1,145,300	1,164,800
28. State General Fund	9,005,900	8,951,300	8,772,800	9,624,000	10,291,000
29. Total State Tax Funds	9,005,900	9,539,200	9,998,600	10,769,300	14,951,400
30. Total Revenues	11,912,551	12,862,122	13,590,595	13,860,304	18,985,900
31. Balance Carried Forward	1,934,120	1,795,925	1,400,947	1,238,283	0
32. Transfers From Other Funds	926,531	227,457	169,200	235,411	40,500
33. Total Available	14,773,202	14,885,504	15,160,742	15,333,998	19,026,400
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	1,795,925	1,194,262	1,238,283	740,409	0
35. Less Commitments & Other Deductions	1,749,974	1,318,106	1,082,118	1,304,419	0
36. Net Carryforward Balance	45,951	(123,844)	156,165	(564,010)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SNOW COLLEGE
Education and General

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	2,774,142	3,052,805	3,188,053	3,279,841	3,689,953
2. Adjunct / Wage Rated Faculty	456,612	359,238	636,633	645,025	264,531
3. Teaching Assistants	0	0	0	0	0
4. Executives	389,081	354,038	366,014	386,490	386,579
5. Staff	2,909,937	3,129,515	2,885,129	3,078,737	3,199,141
6. Wage Payroll	346,832	434,456	460,363	503,933	491,925
7. Total Salaries and Wages	6,876,604	7,330,052	7,536,192	7,894,026	8,032,129
8. Employee Benefits	2,801,573	2,826,858	2,837,940	2,995,576	3,107,791
9. Total Personal Services	9,678,177	10,156,910	10,374,132	10,889,602	11,139,920
10. Travel	151,573	195,011	188,942	196,635	190,855
11. Current Expense	1,473,815	1,894,847	1,672,102	1,782,168	1,849,745
12. Fuel and Power	586,942	578,883	790,675	724,337	740,030
13. Equipment	485,529	304,343	246,224	272,730	180,150
14. Total Non-Personal Services	2,697,859	2,973,084	2,897,943	2,975,870	2,960,780
15. Total Expenditures	12,376,036	13,129,994	13,272,075	13,865,472	14,100,700
16. Transfers to Other Funds	573,846	527,040	616,284	693,016	0
17. Total Expenditures + Transfers	12,949,882	13,657,034	13,888,359	14,558,488	14,100,700
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	2,906,651	3,229,816	3,478,913	3,012,955	3,096,000
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	93,106	113,082	78,049	0
21. Total General Dedicated Credits	2,906,651	3,322,922	3,591,995	3,091,004	3,096,000
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		587,900	1,225,800	1,145,300	1,164,800
28. State General Fund	8,978,400	8,916,800	8,738,300	9,589,500	9,799,400
29. Total State Tax Funds	8,978,400	9,504,700	9,964,100	10,734,800	10,964,200
30. Total Revenues	11,885,051	12,827,622	13,556,095	13,825,804	14,060,200
31. Balance Carried Forward	1,931,717	1,790,417	1,395,147	1,232,083	0
32. Transfers From Other Funds	923,531	227,457	169,200	235,411	40,500
33. Total Available	14,740,299	14,845,496	15,120,442	15,293,298	14,100,700
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	1,790,417	1,188,462	1,232,083	734,809	0
35. Less Commitments & Other Deductions	1,749,974	1,318,106	1,082,118	1,304,419	0
36. Net Carryforward Balance	40,443	(129,644)	149,965	(569,610)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SNOW COLLEGE
Snow South Education & General

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty				0	1,175,465
2. Adjunct / Wage Rated Faculty				0	171,801
3. Teaching Assistants				0	25,250
4. Executives				0	306,000
5. Staff				0	809,900
6. Wage Payroll				0	155,800
7. Total Salaries and Wages					2,644,216
8. Employee Benefits				0	1,024,534
9. Total Personal Services					3,668,750
10. Travel				0	57,100
11. Current Expense				0	686,950
12. Fuel and Power				0	192,000
13. Equipment				0	119,300
14. Total Non-Personal Services					1,055,350
15. Total Expenditures					4,724,100
16. Transfers to Other Funds				0	0
17. Total Expenditures + Transfers					4,724,100
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees				0	413,500
19. Sales and Services of Educational Activities				0	40,000
20. Other Sources				0	485,000
21. Total General Dedicated Credits					938,500
22. Federal Appropriations				0	0
23. Land Grant Trust Funds				0	0
24. Mineral Lease Funds				0	0
25. Total Other Revenues					0
26. Uniform School Fund				0	3,328,500
27. Income Tax				0	0
28. State General Fund				0	457,100
29. Total State Tax Funds					3,785,600
30. Total Revenues					4,724,100
31. Balance Carried Forward				0	0
32. Transfers From Other Funds				0	0
33. Total Available					4,724,100
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance				0	0
35. Less Commitments & Other Deductions				0	0
36. Net Carryforward Balance					0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SNOW COLLEGE
Snow South Secondary

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty				0	0
2. Adjunct / Wage Rated Faculty				0	0
3. Teaching Assistants				0	0
4. Executives				0	0
5. Staff				0	0
6. Wage Payroll				0	0
7. Total Salaries and Wages					0
8. Employee Benefits				0	0
9. Total Personal Services					0
10. Travel				0	17,100
11. Current Expense				0	150,000
12. Fuel and Power				0	0
13. Equipment				0	0
14. Total Non-Personal Services					167,100
15. Total Expenditures					167,100
16. Transfers to Other Funds				0	0
17. Total Expenditures + Transfers					167,100
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees				0	0
19. Sales and Services of Educational Activities				0	0
20. Other Sources				0	0
21. Total General Dedicated Credits					0
22. Federal Appropriations				0	0
23. Land Grant Trust Funds				0	0
24. Mineral Lease Funds				0	0
25. Total Other Revenues					0
26. Uniform School Fund				0	167,100
27. Income Tax				0	0
28. State General Fund				0	0
29. Total State Tax Funds					167,100
30. Total Revenues					167,100
31. Balance Carried Forward				0	0
32. Transfers From Other Funds				0	0
33. Total Available					167,100
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance				0	0
35. Less Commitments & Other Deductions				0	0
36. Net Carryforward Balance					0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SNOW COLLEGE

Educationally Disadvantaged

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	0	0	0	0	0
6. Wage Payroll	0	0	0	0	0
7. Total Salaries and Wages	0	0	0	0	0
8. Employee Benefits	0	0	0	0	0
9. Total Personal Services	0	0	0	0	0
10. Travel	0	0	0	0	0
11. Current Expense	27,395	34,208	34,100	35,100	34,500
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	27,395	34,208	34,100	35,100	34,500
15. Total Expenditures	27,395	34,208	34,100	35,100	34,500
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	27,395	34,208	34,100	35,100	34,500
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	27,500	34,500	34,500	34,500	34,500
29. Total State Tax Funds	27,500	34,500	34,500	34,500	34,500
30. Total Revenues	27,500	34,500	34,500	34,500	34,500
31. Balance Carried Forward	2,403	5,508	5,800	6,200	0
32. Transfers From Other Funds	3,000	0	0	0	0
33. Total Available	32,903	40,008	40,300	40,700	34,500
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	5,508	5,800	6,200	5,600	0
35. Less Commitments & Other Deductions	0	0	0	0	0
36. Net Carryforward Balance	5,508	5,800	6,200	5,600	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
DIXIE COLLEGE
Total All Line Items

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	2,812,701	2,963,803	3,062,223	3,436,097	3,787,428
2. Adjunct / Wage Rated Faculty	845,842	1,134,071	1,236,882	1,356,320	1,250,340
3. Teaching Assistants	0	0	0	0	0
4. Executives	581,864	733,784	771,977	867,563	977,756
5. Staff	2,756,263	2,856,160	3,057,801	3,368,238	3,601,677
6. Wage Payroll	522,375	543,911	596,713	607,074	192,072
7. Total Salaries and Wages	7,519,045	8,231,728	8,725,596	9,635,292	9,809,273
8. Employee Benefits	2,521,101	2,740,255	2,911,291	3,219,392	3,764,102
9. Total Personal Services	10,040,146	10,971,983	11,636,887	12,854,684	13,573,375
10. Travel	176,598	193,025	237,862	312,799	90,730
11. Current Expense	2,526,437	2,224,099	2,186,185	2,243,420	3,859,047
12. Fuel and Power	415,750	489,380	369,247	495,390	681,556
13. Equipment	909,033	526,447	366,568	511,567	214,692
14. Total Non-Personal Services	4,027,818	3,432,952	3,159,862	3,563,176	4,846,025
15. Total Expenditures	14,067,964	14,404,935	14,796,749	16,417,860	18,419,400
16. Transfers to Other Funds	426,333	599,483	722,003	829,162	0
17. Total Expenditures + Transfers	14,494,297	15,004,418	15,518,752	17,247,022	18,419,400
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	3,230,716	3,610,578	4,093,747	3,875,980	4,318,200
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	32,708	47,093	43,485	93,542	0
21. Total General Dedicated Credits	3,263,424	3,657,671	4,137,232	3,969,522	4,318,200
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0	0	0	0	0
27. Income Tax	0	654,100	1,481,700	1,378,300	1,398,600
28. State General Fund	10,153,500	10,632,000	10,417,900	11,840,200	12,653,000
29. Total State Tax Funds	10,153,500	11,286,100	11,899,600	13,218,500	14,051,600
30. Total Revenues	13,416,924	14,943,771	16,036,832	17,188,022	18,369,800
31. Balance Carried Forward	2,192,819	1,406,246	1,521,808	2,149,821	0
32. Transfers From Other Funds	290,800	175,721	161,800	220,201	49,600
33. Total Available	15,900,543	16,525,738	17,720,440	19,558,044	18,419,400
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	1,406,246	1,521,320	2,201,688	2,311,022	0
35. Less Commitments & Other Deductions	1,960,959	1,437,199	2,116,201	2,211,235	0
36. Net Carryforward Balance	(554,713)	84,121	85,487	99,787	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
DIXIE COLLEGE
Education and General

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	2,812,701	2,963,803	3,062,223	3,436,097	3,787,428
2. Adjunct / Wage Rated Faculty	845,842	1,134,071	1,236,882	1,356,320	1,250,340
3. Teaching Assistants	0	0	0	0	0
4. Executives	581,864	733,784	771,977	867,563	977,756
5. Staff	2,737,823	2,841,136	3,042,497	3,352,215	3,585,365
6. Wage Payroll	512,886	533,534	586,687	597,616	163,572
7. Total Salaries and Wages	7,491,114	8,206,347	8,700,266	9,609,811	9,764,461
8. Employee Benefits	2,513,377	2,732,564	2,903,402	3,211,318	3,754,020
9. Total Personal Services	10,004,491	10,938,911	11,603,668	12,821,129	13,518,481
10. Travel	176,468	192,739	236,946	311,926	90,130
11. Current Expense	2,465,293	2,155,621	2,120,240	2,152,666	3,799,469
12. Fuel and Power	412,168	484,498	364,394	491,144	675,528
13. Equipment	909,033	526,447	366,568	511,567	214,692
14. Total Non-Personal Services	3,962,962	3,359,306	3,088,148	3,467,303	4,779,819
15. Total Expenditures	13,967,453	14,298,217	14,691,816	16,288,432	18,298,300
16. Transfers to Other Funds	426,333	589,483	712,003	829,162	0
17. Total Expenditures + Transfers	14,393,786	14,887,700	15,403,819	17,117,594	18,298,300
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	3,230,716	3,610,578	4,093,747	3,875,980	4,286,800
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	2,196	14,910	18,370	51,869	0
21. Total General Dedicated Credits	3,232,912	3,625,488	4,112,117	3,927,849	4,286,800
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		654,100	1,481,700	1,378,300	1,398,600
28. State General Fund	10,082,200	10,546,600	10,331,600	11,751,400	12,563,300
29. Total State Tax Funds	10,082,200	11,200,700	11,813,300	13,129,700	13,961,900
30. Total Revenues	13,315,112	14,826,188	15,925,417	17,057,549	18,248,700
31. Balance Carried Forward	2,180,725	1,389,851	1,504,548	2,136,079	0
32. Transfers From Other Funds	287,800	175,721	161,800	220,201	49,600
33. Total Available	15,783,637	16,391,760	17,591,765	19,413,829	18,298,300
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	1,389,851	1,504,060	2,187,946	2,296,235	0
35. Less Commitments & Other Deductions	1,944,564	1,419,939	2,102,459	2,211,235	0
36. Net Carryforward Balance	(554,713)	84,121	85,487	85,000	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
DIXIE COLLEGE
Zion Park Ampitheatre

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	18,442	15,004	15,304	16,023	16,312
6. Wage Payroll	9,489	10,377	10,026	9,458	28,500
7. Total Salaries and Wages	27,931	25,381	25,330	25,481	44,812
8. Employee Benefits	7,724	7,691	7,889	8,074	10,082
9. Total Personal Services	35,655	33,072	33,219	33,555	54,894
10. Travel	130	286	916	873	600
11. Current Expense	37,244	45,578	43,045	57,854	26,678
12. Fuel and Power	3,582	4,882	4,853	4,246	6,028
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	40,956	50,746	48,814	62,973	33,306
15. Total Expenditures	76,611	83,818	82,033	96,528	88,200
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	76,611	83,818	82,033	96,528	88,200
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	31,400
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	30,512	32,183	25,115	41,673	0
21. Total General Dedicated Credits	30,512	32,183	25,115	41,673	31,400
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	50,400	52,500	53,400	55,900	56,800
29. Total State Tax Funds	50,400	52,500	53,400	55,900	56,800
30. Total Revenues	80,912	84,683	78,515	97,573	88,200
31. Balance Carried Forward	12,094	16,395	17,260	13,742	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	93,006	101,078	95,775	111,315	88,200
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	16,395	17,260	13,742	14,787	0
35. Less Commitments & Other Deductions	16,395	17,260	13,742	0	0
36. Net Carryforward Balance	0	0	0	14,787	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
DIXIE COLLEGE
Educationally Disadvantaged

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	0	0	0	0	0
6. Wage Payroll	0	0	0	0	0
7. Total Salaries and Wages	0	0	0	0	0
8. Employee Benefits	0	0	0	0	0
9. Total Personal Services	0	0	0	0	0
10. Travel	0	0	0	0	0
11. Current Expense	23,900	22,900	22,900	32,900	32,900
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	23,900	22,900	22,900	32,900	32,900
15. Total Expenditures	23,900	22,900	22,900	32,900	32,900
16. Transfers to Other Funds	0	10,000	10,000	0	0
17. Total Expenditures + Transfers	23,900	32,900	32,900	32,900	32,900
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	20,900	32,900	32,900	32,900	32,900
29. Total State Tax Funds	20,900	32,900	32,900	32,900	32,900
30. Total Revenues	20,900	32,900	32,900	32,900	32,900
31. Balance Carried Forward	0	0	0	0	0
32. Transfers From Other Funds	3,000	0	0	0	0
33. Total Available	23,900	32,900	32,900	32,900	32,900
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	0	0	0	0
35. Less Commitments & Other Deductions	0	0	0	0	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
COLLEGE OF EASTERN UTAH
Total All Line Items

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	2,747,921	2,942,583	2,993,786	3,083,581	2,996,333
2. Adjunct / Wage Rated Faculty	257,625	333,283	327,221	317,370	435,836
3. Teaching Assistants	0	0	0	0	0
4. Executives	439,725	400,137	567,551	583,278	471,606
5. Staff	2,431,704	2,531,188	2,381,783	2,427,628	2,734,438
6. Wage Payroll	418,495	447,001	619,841	691,218	489,224
7. Total Salaries and Wages	6,295,470	6,654,192	6,890,182	7,103,075	7,127,437
8. Employee Benefits	2,085,137	2,227,466	2,327,082	2,411,240	2,668,571
9. Total Personal Services	8,380,607	8,881,658	9,217,264	9,514,315	9,796,008
10. Travel	225,849	230,259	245,069	282,889	164,259
11. Current Expense	2,071,917	1,719,067	2,299,159	1,477,732	2,301,204
12. Fuel and Power	352,860	366,728	421,420	451,131	474,700
13. Equipment	237,966	227,380	217,482	304,759	116,229
14. Total Non-Personal Services	2,888,592	2,543,434	3,183,130	2,516,511	3,056,392
15. Total Expenditures	11,269,199	11,425,092	12,400,394	12,030,826	12,852,400
16. Transfers to Other Funds	156,721	185,495	231,701	542,046	0
17. **Total Expenditures + Transfers**	11,425,920	11,610,587	12,632,095	12,572,872	12,852,400
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	1,844,528	1,816,723	1,968,964	2,067,640	2,108,200
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	18,684	21,766	20,963	22,526	0
21. Total General Dedicated Credits	1,863,212	1,838,489	1,989,927	2,090,166	2,108,200
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0	0	0	0	0
27. Income Tax	0	867,000	1,578,900	1,560,400	1,571,400
28. State General Fund	8,965,800	8,606,300	8,406,100	9,013,100	9,148,900
29. Total State Tax Funds	8,965,800	9,473,300	9,985,000	10,573,500	10,720,300
30. Total Revenues	10,829,012	11,311,789	11,974,927	12,663,666	12,828,500
31. Balance Carried Forward	(42,149)	(348,257)	(419,255)	(924,003)	0
32. Transfers From Other Funds	290,800	227,800	152,400	85,600	23,900
33. Total Available	11,077,663	11,191,332	11,708,072	11,825,263	12,852,400
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	(348,257)	(419,255)	(924,023)	(747,609)	0
35. Less Commitments & Other Deductions	170,239	217,695	250,581	316,075	0
36. Net Carryforward Balance	(518,496)	(636,950)	(1,174,604)	(1,063,684)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
COLLEGE OF EASTERN UTAH
Education and General

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	2,366,460	2,543,583	2,591,834	2,652,487	2,568,074
2. Adjunct / Wage Rated Faculty	180,704	247,385	253,379	240,191	292,086
3. Teaching Assistants	0	0	0	0	0
4. Executives	357,836	348,733	494,804	492,233	363,607
5. Staff	2,002,265	2,025,878	1,880,884	1,923,312	2,175,295
6. Wage Payroll	337,969	352,723	523,748	586,982	410,126
7. Total Salaries and Wages	5,245,234	5,518,302	5,744,649	5,895,205	5,809,188
8. Employee Benefits	1,753,869	1,857,995	1,935,196	1,993,051	2,184,157
9. Total Personal Services	6,999,103	7,376,297	7,679,845	7,888,256	7,993,345
10. Travel	179,255	186,331	194,876	228,660	116,259
11. Current Expense	1,690,095	1,262,023	1,859,940	1,166,719	1,881,967
12. Fuel and Power	317,967	328,465	379,303	406,601	424,900
13. Equipment	173,935	201,823	196,324	279,587	111,929
14. Total Non-Personal Services	2,361,252	1,978,642	2,630,443	2,081,567	2,535,055
15. Total Expenditures	9,360,355	9,354,939	10,310,288	9,969,823	10,528,400
16. Transfers to Other Funds	115,564	168,132	186,850	509,651	0
17. **Total Expenditures + Transfers**	9,475,919	9,523,071	10,497,138	10,479,474	10,528,400
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	1,514,248	1,503,750	1,635,239	1,723,625	1,695,700
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	15,052	17,757	13,632	17,652	0
21. Total General Dedicated Credits	1,529,300	1,521,507	1,648,871	1,741,277	1,695,700
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		833,000	1,544,900	1,526,400	1,537,400
28. State General Fund	7,361,200	6,951,300	6,716,600	7,174,300	7,271,400
29. Total State Tax Funds	7,361,200	7,784,300	8,261,500	8,700,700	8,808,800
30. Total Revenues	8,890,500	9,305,807	9,910,371	10,441,977	10,504,500
31. Balance Carried Forward	(196,346)	(495,865)	(485,329)	(919,686)	0
32. Transfers From Other Funds	285,900	227,800	152,400	85,600	23,900
33. Total Available	8,980,054	9,037,742	9,577,442	9,607,891	10,528,400
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	(495,865)	(485,329)	(919,696)	(871,583)	0
35. Less Commitments & Other Deductions	19,203	208,653	238,802	192,101	0
36. Net Carryforward Balance	(515,068)	(693,982)	(1,158,498)	(1,063,684)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
COLLEGE OF EASTERN UTAH
San Juan Center

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	381,461	399,000	401,952	431,094	428,259
2. Adjunct / Wage Rated Faculty	76,921	85,898	73,842	77,179	143,750
3. Teaching Assistants	0	0	0	0	0
4. Executives	81,889	51,404	72,747	91,045	107,999
5. Staff	342,565	402,820	390,495	395,175	432,352
6. Wage Payroll	54,234	70,114	70,987	82,002	56,805
7. Total Salaries and Wages	937,070	1,009,236	1,010,023	1,076,495	1,169,165
8. Employee Benefits	300,085	325,850	342,591	366,800	422,452
9. Total Personal Services	1,237,155	1,335,086	1,352,614	1,443,295	1,591,617
10. Travel	39,246	41,111	48,491	51,393	45,500
11. Current Expense	277,413	363,385	342,434	221,975	339,583
12. Fuel and Power	34,893	38,263	42,117	44,530	49,800
13. Equipment	59,453	19,937	19,254	19,487	4,300
14. Total Non-Personal Services	411,005	462,696	452,296	337,385	439,183
15. Total Expenditures	1,648,160	1,797,782	1,804,910	1,780,680	2,030,800
16. Transfers to Other Funds	47,219	21,363	44,851	32,395	0
17. **Total Expenditures + Transfers**	1,695,379	1,819,145	1,849,761	1,813,075	2,030,800
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	330,280	312,973	333,725	344,015	411,500
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	3,632	4,009	7,331	4,874	0
21. Total General Dedicated Credits	333,912	316,982	341,056	348,889	411,500
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		34,000	34,000	34,000	34,000
28. State General Fund	1,345,200	1,378,200	1,408,200	1,551,400	1,585,300
29. Total State Tax Funds	1,345,200	1,412,200	1,442,200	1,585,400	1,619,300
30. Total Revenues	1,679,112	1,729,182	1,783,256	1,934,289	2,030,800
31. Balance Carried Forward	165,784	149,517	59,554	(6,951)	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	1,844,896	1,878,699	1,842,810	1,927,338	2,030,800
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	149,517	59,554	(6,951)	114,263	0
35. Less Commitments & Other Deductions	149,517	9,042	8,169	114,263	0
36. Net Carryforward Balance	0	50,512	(15,120)	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
COLLEGE OF EASTERN UTAH
Prehistoric Museum

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	77,631	89,588	95,690	91,802	102,729
6. Wage Payroll	26,292	20,527	21,415	18,776	19,293
7. Total Salaries and Wages	103,923	110,115	117,105	110,578	122,022
8. Employee Benefits	27,505	37,162	42,121	43,281	49,978
9. Total Personal Services	131,428	147,277	159,226	153,859	172,000
10. Travel	5,072	72	0	937	0
11. Current Expense	11,795	3,684	8,438	4,311	0
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	1,904	0	0
14. Total Non-Personal Services	16,867	3,756	10,342	5,248	0
15. Total Expenditures	148,295	151,033	169,568	159,107	172,000
16. Transfers to Other Funds	(6,062)	(4,000)	0	0	0
17. **Total Expenditures + Transfers**	142,233	147,033	169,568	159,107	172,000
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	1,000
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	1,000
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	151,900	157,700	161,600	166,900	171,000
29. Total State Tax Funds	151,900	157,700	161,600	166,900	171,000
30. Total Revenues	151,900	157,700	161,600	166,900	172,000
31. Balance Carried Forward	(13,095)	(3,428)	7,239	(729)	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	138,805	154,272	168,839	166,171	172,000
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	(3,428)	7,239	(729)	7,064	0
35. Less Commitments & Other Deductions	0	0	257	7,064	0
36. Net Carryforward Balance	(3,428)	7,239	(986)	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
DIXIE COLLEGE
Total All Line Items

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	2,812,701	2,963,803	3,062,223	3,436,097	3,787,428
2. Adjunct / Wage Rated Faculty	845,842	1,134,071	1,236,882	1,356,320	1,250,340
3. Teaching Assistants	0	0	0	0	0
4. Executives	581,864	733,784	771,977	867,563	977,756
5. Staff	2,756,263	2,856,160	3,057,801	3,368,238	3,601,677
6. Wage Payroll	522,375	543,911	596,713	607,074	192,072
7. Total Salaries and Wages	7,519,045	8,231,728	8,725,596	9,635,292	9,809,273
8. Employee Benefits	2,521,101	2,740,255	2,911,291	3,219,392	3,764,102
9. Total Personal Services	10,040,146	10,971,983	11,636,887	12,854,684	13,573,375
10. Travel	176,598	193,025	237,862	312,799	90,730
11. Current Expense	2,526,437	2,224,099	2,186,185	2,243,420	3,859,047
12. Fuel and Power	415,750	489,380	369,247	495,390	681,556
13. Equipment	909,033	526,447	366,568	511,567	214,692
14. Total Non-Personal Services	4,027,818	3,432,952	3,159,862	3,563,176	4,846,025
15. Total Expenditures	14,067,964	14,404,935	14,796,749	16,417,860	18,419,400
16. Transfers to Other Funds	426,333	599,483	722,003	829,162	0
17. Total Expenditures + Transfers	14,494,297	15,004,418	15,518,752	17,247,022	18,419,400
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	3,230,716	3,610,578	4,093,747	3,875,980	4,318,200
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	32,708	47,093	43,485	93,542	0
21. Total General Dedicated Credits	3,263,424	3,657,671	4,137,232	3,969,522	4,318,200
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0	0	0	0	0
27. Income Tax	0	654,100	1,481,700	1,378,300	1,398,600
28. State General Fund	10,153,500	10,632,000	10,417,900	11,840,200	12,653,000
29. Total State Tax Funds	10,153,500	11,286,100	11,899,600	13,218,500	14,051,600
30. Total Revenues	13,416,924	14,943,771	16,036,832	17,188,022	18,369,800
31. Balance Carried Forward	2,192,819	1,406,246	1,521,808	2,149,821	0
32. Transfers From Other Funds	290,800	175,721	161,800	220,201	49,600
33. Total Available	15,900,543	16,525,738	17,720,440	19,558,044	18,419,400
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	1,406,246	1,521,320	2,201,688	2,311,022	0
35. Less Commitments & Other Deductions	1,960,959	1,437,199	2,116,201	2,211,235	0
36. Net Carryforward Balance	(554,713)	84,121	85,487	99,787	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
DIXIE COLLEGE
Education and General

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	2,812,701	2,963,803	3,062,223	3,436,097	3,787,428
2. Adjunct / Wage Rated Faculty	845,842	1,134,071	1,236,882	1,356,320	1,250,340
3. Teaching Assistants	0	0	0	0	0
4. Executives	581,864	733,784	771,977	867,563	977,756
5. Staff	2,737,821	2,841,156	3,042,497	3,352,215	3,585,365
6. Wage Payroll	512,886	533,534	586,687	597,616	163,572
7. Total Salaries and Wages	7,491,114	8,206,347	8,700,266	9,609,811	9,764,461
8. Employee Benefits	2,513,377	2,732,564	2,903,402	3,211,318	3,754,020
9. Total Personal Services	10,004,491	10,938,911	11,603,668	12,821,129	13,518,481
10. Travel	176,468	192,739	236,946	311,926	90,130
11. Current Expense	2,465,293	2,155,621	2,120,240	2,152,666	3,799,469
12. Fuel and Power	412,168	484,498	364,394	491,144	675,528
13. Equipment	909,033	526,447	366,568	511,567	214,692
14. Total Non-Personal Services	3,962,962	3,359,306	3,088,148	3,467,303	4,779,819
15. Total Expenditures	13,967,453	14,298,217	14,691,816	16,288,432	18,298,300
16. Transfers to Other Funds	426,333	589,483	712,003	829,162	0
17. Total Expenditures + Transfers	14,393,786	14,887,700	15,403,819	17,117,594	18,298,300
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	3,230,716	3,610,578	4,093,747	3,875,980	4,286,800
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	2,196	14,910	18,370	51,869	0
21. Total General Dedicated Credits	3,232,912	3,625,488	4,112,117	3,927,849	4,286,800
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		654,100	1,481,700	1,378,300	1,398,600
28. State General Fund	10,082,200	10,546,600	10,331,600	11,751,400	12,563,300
29. Total State Tax Funds	10,082,200	11,200,700	11,813,300	13,129,700	13,961,900
30. Total Revenues	13,315,112	14,826,188	15,925,417	17,057,549	18,248,700
31. Balance Carried Forward	2,180,725	1,389,851	1,504,548	2,136,079	0
32. Transfers From Other Funds	287,800	175,721	161,800	220,201	49,600
33. Total Available	15,783,637	16,391,760	17,591,765	19,413,829	18,298,300
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	1,389,851	1,504,060	2,187,946	2,296,235	0
35. Less Commitments & Other Deductions	1,944,564	1,419,939	2,102,459	2,211,235	0
36. Net Carryforward Balance	(554,713)	84,121	85,487	85,000	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
DIXIE COLLEGE
Zion Park Amphitheatre

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	18,442	15,004	15,304	16,023	16,312
6. Wage Payroll	9,489	10,377	10,026	9,458	28,500
7. Total Salaries and Wages	27,931	25,381	25,330	25,481	44,812
8. Employee Benefits	7,724	7,691	7,889	8,074	10,082
9. Total Personal Services	35,655	33,072	33,219	33,555	54,894
10. Travel	130	286	916	873	600
11. Current Expense	37,244	45,578	43,045	57,854	26,678
12. Fuel and Power	3,582	4,882	4,853	4,246	6,028
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	40,956	50,746	48,814	62,973	33,306
15. Total Expenditures	76,611	83,818	82,033	96,528	88,200
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	76,611	83,818	82,033	96,528	88,200
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	31,400
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	30,512	32,183	25,115	41,673	0
21. Total General Dedicated Credits	30,512	32,183	25,115	41,673	31,400
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	50,400	52,500	53,400	55,900	56,800
29. Total State Tax Funds	50,400	52,500	53,400	55,900	56,800
30. Total Revenues	80,912	84,683	78,515	97,573	88,200
31. Balance Carried Forward	12,094	16,395	17,260	13,742	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	93,006	101,078	95,775	111,315	88,200
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	16,395	17,260	13,742	14,787	0
35. Less Commitments & Other Deductions	16,395	17,260	13,742	0	0
36. Net Carryforward Balance	0	0	0	14,787	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
DIXIE COLLEGE
Educationally Disadvantaged

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	0	0	0	0	0
6. Wage Payroll	0	0	0	0	0
7. Total Salaries and Wages	0	0	0	0	0
8. Employee Benefits	0	0	0	0	0
9. Total Personal Services	0	0	0	0	0
10. Travel	0	0	0	0	0
11. Current Expense	23,900	22,900	22,900	32,900	32,900
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	23,900	22,900	22,900	32,900	32,900
15. Total Expenditures	23,900	22,900	22,900	32,900	32,900
16. Transfers to Other Funds	0	10,000	10,000	0	0
17. Total Expenditures + Transfers	23,900	32,900	32,900	32,900	32,900
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	20,900	32,900	32,900	32,900	32,900
29. Total State Tax Funds	20,900	32,900	32,900	32,900	32,900
30. Total Revenues	20,900	32,900	32,900	32,900	32,900
31. Balance Carried Forward	0	0	0	0	0
32. Transfers From Other Funds	3,000	0	0	0	0
33. Total Available	23,900	32,900	32,900	32,900	32,900
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	0	0	0	0
35. Less Commitments & Other Deductions	0	0	0	0	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
COLLEGE OF EASTERN UTAH
Total All Line Items

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	2,747,921	2,942,583	2,993,786	3,083,581	2,996,333
2. Adjunct / Wage Rated Faculty	257,625	333,283	327,221	317,370	435,836
3. Teaching Assistants	0	0	0	0	0
4. Executives	439,725	400,137	567,551	583,278	471,606
5. Staff	2,431,704	2,531,188	2,381,783	2,427,628	2,734,438
6. Wage Payroll	418,495	447,001	619,841	691,218	489,224
7. Total Salaries and Wages	6,295,470	6,654,192	6,890,182	7,103,075	7,127,437
8. Employee Benefits	2,085,137	2,227,466	2,327,082	2,411,240	2,668,571
9. Total Personal Services	8,380,607	8,881,658	9,217,264	9,514,315	9,796,008
10. Travel	225,849	230,259	245,069	282,889	164,259
11. Current Expense	2,071,917	1,719,067	2,299,159	1,477,732	2,301,204
12. Fuel and Power	352,860	366,728	421,420	451,131	474,700
13. Equipment	237,966	227,380	217,482	304,759	116,229
14. Total Non-Personal Services	2,888,592	2,543,434	3,183,130	2,516,511	3,056,392
15. Total Expenditures	11,269,199	11,425,092	12,400,394	12,030,826	12,852,400
16. Transfers to Other Funds	156,721	185,495	231,701	542,046	0
17. Total Expenditures + Transfers	11,425,920	11,610,587	12,632,095	12,572,872	12,852,400
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	1,844,528	1,816,723	1,968,964	2,067,640	2,108,200
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	18,684	21,766	20,963	22,526	0
21. Total General Dedicated Credits	1,863,212	1,838,489	1,989,927	2,090,166	2,108,200
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0	0	0	0	0
27. Income Tax	0	867,000	1,578,900	1,560,400	1,571,400
28. State General Fund	8,965,800	8,606,300	8,406,100	9,013,100	9,148,900
29. Total State Tax Funds	8,965,800	9,473,300	9,985,000	10,573,500	10,720,300
30. Total Revenues	10,829,012	11,311,789	11,974,927	12,663,666	12,828,500
31. Balance Carried Forward	(42,149)	(348,257)	(419,255)	(924,003)	0
32. Transfers From Other Funds	290,800	227,800	152,400	85,600	23,900
33. Total Available	11,077,663	11,191,332	11,708,072	11,825,263	12,852,400
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	(348,257)	(419,255)	(924,023)	(747,609)	0
35. Less Commitments & Other Deductions	170,239	217,695	250,581	316,075	0
36. Net Carryforward Balance	(518,496)	(636,950)	(1,174,604)	(1,063,684)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
COLLEGE OF EASTERN UTAH
Education and General

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	2,366,460	2,543,583	2,591,834	2,652,487	2,568,074
2. Adjunct / Wage Rated Faculty	180,704	247,385	253,379	240,191	292,086
3. Teaching Assistants	0	0	0	0	0
4. Executives	357,836	348,733	494,804	492,233	363,607
5. Staff	2,002,265	2,025,878	1,880,884	1,923,312	2,175,295
6. Wage Payroll	337,969	352,723	523,748	586,982	410,126
7. Total Salaries and Wages	5,245,234	5,518,302	5,744,649	5,895,205	5,809,188
8. Employee Benefits	1,753,869	1,857,995	1,935,196	1,993,051	2,184,157
9. Total Personal Services	6,999,103	7,376,297	7,679,845	7,888,256	7,993,345
10. Travel	179,255	186,331	194,876	228,660	116,259
11. Current Expense	1,690,095	1,262,023	1,859,940	1,166,719	1,881,967
12. Fuel and Power	317,967	328,465	379,303	406,601	424,900
13. Equipment	173,935	201,823	196,324	279,587	111,929
14. Total Non-Personal Services	2,361,252	1,978,642	2,630,443	2,081,567	2,535,055
15. Total Expenditures	9,360,355	9,354,939	10,310,288	9,969,823	10,528,400
16. Transfers to Other Funds	115,564	168,132	186,850	509,651	0
17. Total Expenditures + Transfers	9,475,919	9,523,071	10,497,138	10,479,474	10,528,400
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	1,514,248	1,503,750	1,635,239	1,723,625	1,695,700
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	15,052	17,757	13,632	17,652	0
21. Total General Dedicated Credits	1,529,300	1,521,507	1,648,871	1,741,277	1,695,700
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		833,000	1,544,900	1,526,400	1,537,400
28. State General Fund	7,361,200	6,951,300	6,716,600	7,174,300	7,271,400
29. Total State Tax Funds	7,361,200	7,784,300	8,261,500	8,700,700	8,808,800
30. Total Revenues	8,890,500	9,305,807	9,910,371	10,441,977	10,504,500
31. Balance Carried Forward	(196,346)	(495,865)	(485,329)	(919,686)	0
32. Transfers From Other Funds	285,900	227,800	152,400	85,600	23,900
33. Total Available	8,980,054	9,037,742	9,577,442	9,607,891	10,528,400
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	(495,865)	(485,329)	(919,696)	(871,583)	0
35. Less Commitments & Other Deductions	19,203	208,653	238,802	192,101	0
36. Net Carryforward Balance	(515,068)	(693,982)	(1,158,498)	(1,063,684)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
COLLEGE OF EASTERN UTAH
San Juan Center

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	381,461	399,000	401,952	431,094	428,259
2. Adjunct / Wage Rated Faculty	76,921	85,898	73,842	77,179	143,750
3. Teaching Assistants	0	0	0	0	0
4. Executives	81,889	51,404	72,747	91,045	107,999
5. Staff	342,565	402,820	390,495	395,175	432,352
6. Wage Payroll	54,234	70,114	70,987	82,002	56,805
7. Total Salaries and Wages	937,070	1,009,236	1,010,023	1,076,495	1,169,165
8. Employee Benefits	300,085	325,850	342,591	366,800	422,452
9. Total Personal Services	1,237,155	1,335,086	1,352,614	1,443,295	1,591,617
10. Travel	39,246	41,111	48,491	51,393	45,500
11. Current Expense	277,413	363,385	342,434	221,975	339,583
12. Fuel and Power	34,893	38,263	42,117	44,530	49,800
13. Equipment	59,453	19,937	19,254	19,487	4,300
14. Total Non-Personal Services	411,005	462,696	452,296	337,385	439,183
15. Total Expenditures	1,648,160	1,797,782	1,804,910	1,780,680	2,030,800
16. Transfers to Other Funds	47,219	21,363	44,851	32,395	0
17. Total Expenditures + Transfers	1,695,379	1,819,145	1,849,761	1,813,075	2,030,800
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	330,280	312,973	333,725	344,015	411,500
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	3,632	4,009	7,331	4,874	0
21. Total General Dedicated Credits	333,912	316,982	341,056	348,889	411,500
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		34,000	34,000	34,000	34,000
28. State General Fund	1,345,200	1,378,200	1,408,200	1,551,400	1,585,300
29. Total State Tax Funds	1,345,200	1,412,200	1,442,200	1,585,400	1,619,300
30. Total Revenues	1,679,112	1,729,182	1,783,256	1,934,289	2,030,800
31. Balance Carried Forward	165,784	149,517	59,554	(6,951)	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	1,844,896	1,878,699	1,842,810	1,927,338	2,030,800
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	149,517	59,554	(6,951)	114,263	0
35. Less Commitments & Other Deductions	149,517	9,042	8,169	114,263	0
36. Net Carryforward Balance	0	50,512	(15,120)	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
COLLEGE OF EASTERN UTAH
Prehistoric Museum

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	77,631	89,588	95,690	91,802	102,729
6. Wage Payroll	26,292	20,527	21,415	18,776	19,293
7. Total Salaries and Wages	103,923	110,115	117,105	110,578	122,022
8. Employee Benefits	27,505	37,162	42,121	43,281	49,978
9. Total Personal Services	131,428	147,277	159,226	153,859	172,000
10. Travel	5,072	72	0	937	0
11. Current Expense	11,795	3,684	8,438	4,311	0
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	1,904	0	0
14. Total Non-Personal Services	16,867	3,756	10,342	5,248	0
15. Total Expenditures	148,295	151,033	169,568	159,107	172,000
16. Transfers to Other Funds	(6,062)	(4,000)	0	0	0
17. Total Expenditures + Transfers	142,233	147,033	169,568	159,107	172,000
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	1,000
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	1,000
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	151,900	157,700	161,600	166,900	171,000
29. Total State Tax Funds	151,900	157,700	161,600	166,900	171,000
30. Total Revenues	151,900	157,700	161,600	166,900	172,000
31. Balance Carried Forward	(13,095)	(3,428)	7,239	(729)	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	138,805	154,272	168,839	166,171	172,000
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	(3,428)	7,239	(729)	7,064	0
35. Less Commitments & Other Deductions	0	0	257	7,064	0
36. Net Carryforward Balance	(3,428)	7,239	(986)	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
COLLEGE OF EASTERN UTAH

Educationally Disadvantaged

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	9,243	12,902	14,714	17,339	24,062
6. Wage Payroll	0	3,637	3,691	3,458	3,000
7. Total Salaries and Wages	9,243	16,539	18,405	20,797	27,062
8. Employee Benefits	3,678	6,459	7,174	8,108	11,984
9. Total Personal Services	12,921	22,998	25,579	28,905	39,046
10. Travel	2,276	2,745	1,702	1,899	2,500
11. Current Expense	92,614	89,975	88,347	84,727	79,654
12. Fuel and Power	0	0	0	0	0
13. Equipment	4,578	5,620	0	5,685	0
14. Total Non-Personal Services	99,468	98,340	90,049	92,311	82,154
15. Total Expenditures	112,389	121,338	115,628	121,216	121,200
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	112,389	121,338	115,628	121,216	121,200
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	107,500	119,100	119,700	120,500	121,200
29. Total State Tax Funds	107,500	119,100	119,700	120,500	121,200
30. Total Revenues	107,500	119,100	119,700	120,500	121,200
31. Balance Carried Forward	1,508	1,519	(719)	3,363	0
32. Transfers From Other Funds	4,900	0	0	0	0
33. Total Available	113,908	120,619	118,981	123,863	121,200
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	1,519	(719)	3,353	2,647	0
35. Less Commitments & Other Deductions	1,519	0	3,353	2,647	0
36. Net Carryforward Balance	0	(719)	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH VALLEY STATE COLLEGE
Total All Line Items

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	9,018,088	9,576,155	8,960,275	10,181,970	11,579,426
2. Adjunct / Wage Rated Faculty	2,821,953	3,157,938	3,498,389	4,210,005	4,730,615
3. Teaching Assistants	0	0	0	0	0
4. Executives	1,299,004	1,374,664	1,478,558	1,561,747	1,720,324
5. Staff	9,031,131	9,950,600	11,648,420	12,743,944	13,721,553
6. Wage Payroll	1,935,986	1,892,976	1,991,693	2,172,781	2,090,560
7. Total Salaries and Wages	24,106,162	25,952,333	27,577,335	30,870,447	33,842,478
8. Employee Benefits	7,618,321	8,347,641	8,811,419	9,958,211	11,720,639
9. Total Personal Services	31,724,483	34,299,974	36,388,754	40,828,658	45,563,117
10. Travel	405,053	436,053	471,944	618,396	425,862
11. Current Expense	4,012,004	4,509,914	4,768,987	6,012,082	5,509,381
12. Fuel and Power	1,159,910	1,236,953	1,268,182	1,113,978	1,298,800
13. Equipment	1,181,702	1,050,119	1,087,230	1,950,006	599,340
14. Total Non-Personal Services	6,758,669	7,233,039	7,596,343	9,694,462	7,833,383
15. Total Expenditures	38,483,152	41,533,013	43,985,097	50,523,120	53,396,500
16. Transfers to Other Funds	0	0	680,592	0	0
17. Total Expenditures + Transfers	38,483,152	41,533,013	44,665,689	50,523,120	53,396,500
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	14,864,323	15,826,993	17,247,808	19,431,713	20,003,000
19. Sales and Services of Educational Activities	19,994	28,587	27,270	23,876	23,700
20. Other Sources	172,054	252,387	225,517	294,282	270,000
21. Total General Dedicated Credits	15,056,372	16,107,967	17,500,595	19,749,871	20,296,700
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0	0	0	0	0
27. Income Tax	0	2,084,600	4,874,800	4,976,000	5,085,400
28. State General Fund	22,183,600	22,595,100	22,077,300	24,930,000	27,864,700
29. Total State Tax Funds	22,183,600	24,679,700	26,952,100	29,906,000	32,950,100
30. Total Revenues	37,239,972	40,787,667	44,452,695	49,655,871	53,246,800
31. Balance Carried Forward	572,938	174,005	329,959	754,865	0
32. Transfers From Other Funds	969,000	901,300	637,900	626,346	149,700
33. Total Available	38,781,910	41,862,972	45,420,554	51,037,082	53,396,500
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	298,758	329,959	754,865	513,962	0
35. Less Commitments & Other Deductions	984,501	329,959	754,865	513,962	0
36. Net Carryforward Balance	(685,743)	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH VALLEY STATE COLLEGE
Education and General

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	9,018,088	9,576,155	8,960,275	10,181,970	11,579,426
2. Adjunct / Wage Rated Faculty	2,821,953	3,157,938	3,498,389	4,210,005	4,730,615
3. Teaching Assistants	0	0	0	0	0
4. Executives	1,299,004	1,374,664	1,478,558	1,561,747	1,720,324
5. Staff	8,985,472	9,875,218	11,570,792	12,666,099	13,643,331
6. Wage Payroll	1,924,378	1,880,924	1,979,933	2,159,682	2,072,950
7. Total Salaries and Wages	24,048,895	25,864,899	27,487,947	30,779,503	33,746,646
8. Employee Benefits	7,602,206	8,321,565	8,784,336	9,931,318	11,692,429
9. Total Personal Services	31,651,101	34,186,464	36,272,283	40,710,821	45,439,075
10. Travel	405,053	434,609	470,273	616,567	425,862
11. Current Expense	4,005,304	4,508,468	4,767,729	6,008,248	5,506,923
12. Fuel and Power	1,159,910	1,236,953	1,268,182	1,113,978	1,298,800
13. Equipment	1,179,872	1,050,119	1,087,230	1,950,006	599,340
14. Total Non-Personal Services	6,750,139	7,230,149	7,593,414	9,688,799	7,830,925
15. Total Expenditures	38,401,240	41,416,613	43,865,697	50,399,620	53,270,000
16. Transfers to Other Funds	0	0	680,592	0	0
17. Total Expenditures + Transfers	38,401,240	41,416,613	44,546,289	50,399,620	53,270,000
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	14,864,323	15,826,993	17,247,808	19,431,713	20,003,000
19. Sales and Services of Educational Activities	19,994	28,587	27,270	23,876	23,700
20. Other Sources	172,054	252,387	225,517	294,282	270,000
21. Total General Dedicated Credits	15,056,372	16,107,967	17,500,595	19,749,871	20,296,700
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		2,084,600	4,874,800	4,976,000	5,085,400
28. State General Fund	22,107,200	22,478,700	21,957,900	24,806,500	27,738,200
29. Total State Tax Funds	22,107,200	24,563,300	26,832,700	29,782,500	32,823,600
30. Total Revenues	37,163,572	40,671,267	44,333,295	49,532,371	53,120,300
31. Balance Carried Forward	572,826	174,005	329,959	754,865	0
32. Transfers From Other Funds	963,600	901,300	637,900	626,346	149,700
33. Total Available	38,699,998	41,746,572	45,301,154	50,913,582	53,270,000
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	298,758	329,959	754,865	513,962	0
35. Less Commitments & Other Deductions	984,501	329,959	754,865	513,962	0
36. Net Carryforward Balance	(685,743)	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH VALLEY STATE COLLEGE
Educationally Disadvantaged

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	45,659	75,382	77,628	77,845	78,222
6. Wage Payroll	11,608	12,052	11,760	13,099	17,610
7. Total Salaries and Wages	57,267	87,434	89,388	90,944	95,832
8. Employee Benefits	16,115	26,076	27,083	26,893	28,210
9. Total Personal Services	73,382	113,510	116,471	117,837	124,042
10. Travel	0	1,444	1,671	1,829	0
11. Current Expense	6,700	1,446	1,258	3,834	2,458
12. Fuel and Power	0	0	0	0	0
13. Equipment	1,830	0	0	0	0
14. Total Non-Personal Services	8,530	2,890	2,929	5,663	2,458
15. Total Expenditures	81,912	116,400	119,400	123,500	126,500
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	81,912	116,400	119,400	123,500	126,500
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	76,400	116,400	119,400	123,500	126,500
29. Total State Tax Funds	76,400	116,400	119,400	123,500	126,500
30. Total Revenues	76,400	116,400	119,400	123,500	126,500
31. Balance Carried Forward	112	0	0	0	0
32. Transfers From Other Funds	5,400	0	0	0	0
33. Total Available	81,912	116,400	119,400	123,500	126,500
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	0	0	0	0
35. Less Commitments & Other Deductions	0	0	0	0	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SALT LAKE COMMUNITY COLLEGE
Total All Line Items

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	12,254,090	12,658,214	12,938,007	13,274,557	14,219,400
2. Adjunct / Wage Rated Faculty	6,087,001	6,297,072	6,706,414	6,319,919	7,561,800
3. Teaching Assistants	0	0	0	0	0
4. Executives	1,292,310	1,285,930	1,057,333	1,095,071	1,074,800
5. Staff	12,606,254	13,493,895	14,171,921	14,891,420	15,474,600
6. Wage Payroll	3,011,065	3,257,711	3,384,315	3,599,506	3,689,800
7. Total Salaries and Wages	35,250,720	36,992,822	38,257,990	39,180,473	42,020,400
8. Employee Benefits	10,739,985	10,733,592	11,132,755	11,942,069	13,679,000
9. Total Personal Services	45,990,705	47,726,414	49,390,745	51,122,542	55,699,400
10. Travel	409,372	443,790	470,002	505,454	238,100
11. Current Expense	7,109,569	7,161,652	7,614,312	7,790,893	8,857,600
12. Fuel and Power	1,021,325	1,329,808	1,264,499	1,222,923	1,310,600
13. Equipment	2,817,282	2,026,619	2,140,113	2,573,910	890,500
14. Total Non-Personal Services	11,357,548	10,961,869	11,488,926	12,093,180	11,296,800
15. Total Expenditures	57,348,253	58,688,283	60,879,671	63,215,722	66,996,200
16. Transfers to Other Funds	1,482,143	2,442,559	3,065,352	1,426,329	0
17. Total Expenditures + Transfers	58,830,396	61,130,842	63,945,023	64,642,051	66,996,200
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	17,037,864	17,525,910	19,075,346	18,433,602	19,054,300
19. Sales and Services of Educational Activities	40,863	53,539	55,557	68,530	65,000
20. Other Sources	707,058	1,071,809	897,477	824,553	843,400
21. Total General Dedicated Credits	17,785,785	18,651,258	20,028,380	19,326,685	19,962,700
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0	0	0	0	0
27. Income Tax	0	3,925,200	8,926,800	8,601,300	8,673,000
28. State General Fund	39,139,000	38,558,300	35,076,900	37,245,200	38,137,600
29. Total State Tax Funds	39,139,000	42,483,500	44,003,700	45,846,500	46,810,600
30. Total Revenues	56,924,785	61,134,758	64,032,080	65,173,185	66,773,300
31. Balance Carried Forward	3,900,622	3,398,197	4,187,185	5,002,341	0
32. Transfers From Other Funds	1,403,186	849,700	728,100	778,457	222,900
33. Total Available	62,228,593	65,382,655	68,947,365	70,953,983	66,996,200
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	3,398,197	4,251,813	5,002,342	6,311,932	0
35. Less Commitments & Other Deductions	3,398,197	4,251,813	5,002,342	6,311,932	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SALT LAKE COMMUNITY COLLEGE
Education and General

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	11,112,353	11,495,331	11,768,609	11,999,559	12,925,200
2. Adjunct / Wage Rated Faculty	5,753,757	5,933,835	6,219,420	5,866,861	7,136,800
3. Teaching Assistants	0	0	0	0	0
4. Executives	1,232,369	1,285,930	993,108	1,095,071	1,008,100
5. Staff	11,632,187	12,432,133	13,161,502	13,731,001	14,304,300
6. Wage Payroll	2,913,622	3,105,886	3,195,736	3,404,027	3,554,500
7. Total Salaries and Wages	32,644,288	34,253,115	35,338,375	36,096,519	38,928,900
8. Employee Benefits	9,916,040	9,913,459	10,285,003	10,955,778	12,624,400
9. Total Personal Services	42,560,328	44,166,574	45,623,378	47,052,297	51,553,300
10. Travel	394,459	412,851	442,747	469,712	227,700
11. Current Expense	6,630,487	6,452,710	6,878,633	7,128,513	8,428,300
12. Fuel and Power	981,273	1,329,808	1,217,311	1,166,817	1,219,700
13. Equipment	2,715,453	1,928,621	2,053,277	2,530,266	829,500
14. Total Non-Personal Services	10,721,672	10,123,990	10,591,968	11,295,308	10,705,200
15. Total Expenditures	53,282,000	54,290,564	56,215,346	58,347,605	62,258,500
16. Transfers to Other Funds	1,464,921	2,432,831	2,808,592	1,426,329	0
17. Total Expenditures + Transfers	54,746,921	56,723,395	59,023,938	59,773,934	62,258,500
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	16,722,028	17,157,707	18,614,227	17,974,274	18,889,200
19. Sales and Services of Educational Activities	40,863	53,539	55,557	68,530	65,000
20. Other Sources	177,114	420,974	220,536	246,432	200,000
21. Total General Dedicated Credits	16,940,005	17,632,220	18,890,320	18,289,236	19,154,200
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0		0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		3,403,200	8,504,800	8,179,300	8,254,000
28. State General Fund	35,795,200	35,313,200	31,721,700	33,853,300	34,630,400
29. Total State Tax Funds	35,795,200	38,716,400	40,226,500	42,032,600	42,881,400
30. Total Revenues	52,735,205	56,348,620	59,116,820	60,321,836	62,035,600
31. Balance Carried Forward	3,770,192	3,148,462	3,623,387	4,444,368	0
32. Transfers From Other Funds	1,389,986	849,700	728,100	778,457	222,900
33. Total Available	57,895,383	60,346,782	63,468,307	65,544,661	62,258,500
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	3,148,462	3,623,387	4,444,369	5,770,727	0
35. Less Commitments & Other Deductions	3,148,462	3,623,387	4,444,369	5,770,727	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SALT LAKE COMMUNITY COLLEGE
Skills Center

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	1,141,737	1,162,883	1,169,398	1,274,998	1,294,200
2. Adjunct / Wage Rated Faculty	333,244	363,237	486,994	453,058	425,000
3. Teaching Assistants	0	0	0	0	0
4. Executives	59,941	0	64,225	0	66,700
5. Staff	974,067	1,061,762	1,010,419	1,160,419	1,170,300
6. Wage Payroll	97,443	151,825	188,579	195,479	135,300
7. Total Salaries and Wages	2,606,432	2,739,707	2,919,615	3,083,954	3,091,500
8. Employee Benefits	823,945	820,133	847,752	986,291	1,054,600
9. Total Personal Services	3,430,377	3,559,840	3,767,367	4,070,245	4,146,100
10. Travel	14,913	30,939	27,255	35,742	10,400
11. Current Expense	374,357	488,676	522,543	472,263	237,600
12. Fuel and Power	40,052	0	47,188	56,106	90,900
13. Equipment	101,829	92,268	86,836	43,644	61,000
14. Total Non-Personal Services	531,151	611,883	683,822	607,755	399,900
15. Total Expenditures	3,961,528	4,171,723	4,451,189	4,678,000	4,546,000
16. Transfers to Other Funds	17,222	9,728	256,760	0	0
17. Total Expenditures + Transfers	3,978,750	4,181,451	4,707,949	4,678,000	4,546,000
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	315,836	368,203	461,119	459,328	165,100
19. Sales and Services of Educational Activities	0	0	0	0	
20. Other Sources	529,944	650,835	676,941	578,121	643,400
21. Total General Dedicated Credits	845,780	1,019,038	1,138,060	1,037,449	808,500
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		422,000	422,000	422,000	422,000
28. State General Fund	3,240,400	3,053,400	3,163,500	3,200,200	3,315,500
29. Total State Tax Funds	3,240,400	3,475,400	3,585,500	3,622,200	3,737,500
30. Total Revenues	4,086,180	4,494,438	4,723,560	4,659,649	4,546,000
31. Balance Carried Forward	121,435	228,865	541,852	557,463	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	4,207,615	4,723,303	5,265,412	5,217,112	4,546,000
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	228,865	541,852	557,463	539,112	0
35. Less Commitments & Other Deductions	228,865	541,852	557,463	539,112	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SALT LAKE COMMUNITY COLLEGE
Job Placement

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0			
2. Adjunct / Wage Rated Faculty	0	0			
3. Teaching Assistants	0	0			
4. Executives	0	0			
5. Staff	0	0			
6. Wage Payroll	0	0			
7. Total Salaries and Wages	0	0			
8. Employee Benefits	0	0			
9. Total Personal Services	0	0			
10. Travel	0	0			
11. Current Expense	0	29,642			
12. Fuel and Power	0	0			
13. Equipment	0	5,730			
14. Total Non-Personal Services	0	35,372			
15. Total Expenditures	0	35,372			
16. Transfers to Other Funds	0	0			
17. Total Expenditures + Transfers	0	35,372			
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0			
19. Sales and Services of Educational Activities	0	0			
20. Other Sources	0	0			
21. Total General Dedicated Credits	0	0			
22. Federal Appropriations	0	0			
23. Land Grant Trust Funds	0	0			
24. Mineral Lease Funds	0	0			
25. Total Other Revenues	0	0			
26. Uniform School Fund	0				
27. Income Tax		100,000			
28. State General Fund	0	0			
29. Total State Tax Funds	0	100,000			
30. Total Revenues	0	100,000			
31. Balance Carried Forward	0	0			
32. Transfers From Other Funds	0	0			
33. Total Available	0	100,000			
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	64,628			
35. Less Commitments & Other Deductions	0	64,628			
36. Net Carryforward Balance	0	0			

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SALT LAKE COMMUNITY COLLEGE

Educationally Disadvantaged

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	0	0	0	0	0
6. Wage Payroll	0	0	0	0	0
7. Total Salaries and Wages	0	0	0	0	0
8. Employee Benefits	0	0	0	0	0
9. Total Personal Services	0	0	0	0	0
10. Travel	0	0	0	0	0
11. Current Expense	104,725	190,624	213,136	190,117	191,700
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	104,725	190,624	213,136	190,117	191,700
15. Total Expenditures	104,725	190,624	213,136	190,117	191,700
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	104,725	190,624	213,136	190,117	191,700
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	103,400	191,700	191,700	191,700	191,700
29. Total State Tax Funds	103,400	191,700	191,700	191,700	191,700
30. Total Revenues	103,400	191,700	191,700	191,700	191,700
31. Balance Carried Forward	8,995	20,870	21,946	510	0
32. Transfers From Other Funds	13,200	0	0	0	0
33. Total Available	125,595	212,570	213,646	192,210	191,700
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	20,870	21,946	510	2,093	0
35. Less Commitments & Other Deductions	20,870	21,946	510	2,093	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Total All Line Items

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	838,000
2. Adjunct / Wage Rated Faculty	0	0	0	0	313,900
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	469,233	435,659	494,839	519,585
5. Staff	453,948	907,348	912,633	918,920	1,317,242
6. Wage Payroll	817,188	0	0	0	25,414
7. Total Salaries and Wages	1,271,136	1,376,581	1,348,292	1,413,759	3,014,141
8. Employee Benefits	384,625	494,462	443,244	452,101	974,766
9. Total Personal Services	1,655,761	1,871,043	1,791,536	1,865,860	3,988,907
10. Travel	58,550	60,592	71,852	93,908	83,570
11. Current Expense	13,741,440	9,451,988	12,363,020	9,971,214	13,389,523
12. Fuel and Power	0	0	0	0	0
13. Equipment	21,322	26,690	25,928	2,026	10,000
14. Total Non-Personal Services	13,821,312	9,539,270	12,460,800	10,067,148	13,483,093
15. Total Expenditures	15,477,073	11,410,313	14,252,336	11,933,008	17,472,000
16. Transfers to Other Funds	12,096,815	13,077,515	1,274,406	1,087,500	0
17. Total Expenditures + Transfers	27,573,888	24,487,828	15,526,742	13,020,508	17,472,000
B. REVENUES AND TRANSFERS IN					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	295,055	364,273	267,900	399,943	140,000
21. Total General Dedicated Credits	295,055	364,273	267,900	399,943	140,000
22. Federal Appropriations	753,726	549,744	727,810	561,566	690,000
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	6,495,300	5,324,500	4,113,400	2,827,100	1,559,500
25. Total Other Revenues	7,249,026	5,874,244	4,841,210	3,388,666	2,249,500
26. Uniform School Fund	0	0	0	0	0
27. Income Tax	0	11,200,000	409,600	16,100	16,100
28. State General Fund	18,418,500	12,259,900	17,321,300	15,603,700	16,625,900
29. Total State Tax Funds	18,418,500	23,459,900	17,730,900	15,619,800	16,642,000
30. Total Revenues	25,962,581	29,698,417	22,840,010	19,408,409	19,031,500
31. Balance Carried Forward	2,601,445	2,945,939	2,832,028	3,095,496	0
32. Transfers From Other Funds	1,955,800	(5,324,500)	(7,049,800)	(6,258,595)	(1,559,500)
33. Total Available	30,519,826	27,319,856	18,622,238	16,245,310	17,472,000
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	2,945,939	2,832,028	3,095,496	3,224,802	0
35. Less Commitments & Other Deductions	2,919,008	2,832,028	2,825,279	2,820,754	0
36. Net Carryforward Balance	26,931	0	270,217	404,048	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Administration

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	469,233	435,659	494,839	504,185
5. Staff	413,053	863,332	871,809	875,165	1,032,375
6. Wage Payroll	814,956	0	0	0	0
7. Total Salaries and Wages	1,228,009	1,332,565	1,307,468	1,370,004	1,536,560
8. Employee Benefits	372,905	482,423	429,437	438,297	490,161
9. Total Personal Services	1,600,914	1,814,988	1,736,905	1,808,301	2,026,721
10. Travel	56,550	58,592	71,852	93,908	65,225
11. Current Expense	3,812,844	641,952	576,564	640,000	796,454
12. Fuel and Power	0	0	0	0	0
13. Equipment	21,322	26,690	25,928	2,026	10,000
14. Total Non-Personal Services	3,890,716	727,234	674,344	735,934	871,679
15. Total Expenditures	5,491,630	2,542,222	2,411,249	2,544,235	2,898,400
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	5,491,630	2,542,222	2,411,249	2,544,235	2,898,400
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	85,897	95,400	0	121,061	90,000
21. Total General Dedicated Credits	85,897	95,400	0	121,061	90,000
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		300,000	9,600	16,100	16,100
28. State General Fund	2,525,400	2,192,800	2,233,400	2,721,000	2,792,300
29. Total State Tax Funds	2,525,400	2,492,800	2,243,000	2,737,100	2,808,400
30. Total Revenues	2,611,297	2,588,200	2,243,000	2,858,161	2,898,400
31. Balance Carried Forward	2,360,167	2,156,034	2,202,012	2,033,763	0
32. Transfers From Other Funds	2,676,200	0	0	0	0
33. Total Available	7,647,664	4,744,234	4,445,012	4,891,924	2,898,400
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	2,156,034	2,202,012	2,033,763	2,347,689	0
35. Less Commitments & Other Deductions	2,156,034	2,202,012	1,763,546	1,943,641	0
36. Net Carryforward Balance	0	0	270,217	404,048	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Prison

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	0	0	0	0	0
6. Wage Payroll	0	0	0	0	0
7. Total Salaries and Wages	0	0	0	0	0
8. Employee Benefits	0	0	0	0	0
9. Total Personal Services	0	0	0	0	0
10. Travel	0	0	0	0	0
11. Current Expense	0	300,000	27,000	0	335,000
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	0	300,000	27,000	0	335,000
15. Total Expenditures	0	300,000	27,000	0	335,000
16. Transfers to Other Funds	0	0	0	27,000	0
17. Total Expenditures + Transfers	0	300,000	27,000	27,000	335,000
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	400,000	300,000	300,000	300,000	335,000
29. Total State Tax Funds	400,000	300,000	300,000	300,000	335,000
30. Total Revenues	400,000	300,000	300,000	300,000	335,000
31. Balance Carried Forward	0	0	0	0	0
32. Transfers From Other Funds	(400,000)	0	(273,000)	(273,000)	0
33. Total Available	0	300,000	27,000	27,000	335,000
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	0	0	0	0
35. Less Commitments & Other Deductions	0	0	0	0	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Western Interstate Commission on Higher Education

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	0	0	0	0	10,346
6. Wage Payroll	0	0	0	0	3,414
7. Total Salaries and Wages	0	0	0	0	13,760
8. Employee Benefits	0	0	0	0	4,128
9. Total Personal Services	0	0	0	0	17,888
10. Travel	2,000	2,000	0	0	0
11. Current Expense	976,100	964,000	975,472	971,870	1,036,712
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	978,100	966,000	975,472	971,870	1,036,712
15. Total Expenditures	978,100	966,000	975,472	971,870	1,054,600
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	978,100	966,000	975,472	971,870	1,054,600
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	4,400	5,000	0
21. Total General Dedicated Credits	0	0	4,400	5,000	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	979,600	979,600	979,600	979,600	1,054,600
29. Total State Tax Funds	979,600	979,600	979,600	979,600	1,054,600
30. Total Revenues	979,600	979,600	984,000	984,600	1,054,600
31. Balance Carried Forward	3,020	4,520	18,120	26,648	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	982,620	984,120	1,002,120	1,011,248	1,054,600
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	4,520	18,120	26,648	39,378	0
35. Less Commitments & Other Deductions	0	18,120	26,648	39,378	0
36. Net Carryforward Balance	4,520	0	0	(0)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS
ATE/ATCSR

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	575,000
2. Adjunct / Wage Rated Faculty	0	0	0	0	275,000
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	0	0	0	0	0
6. Wage Payroll	0	0	0	0	0
7. Total Salaries and Wages	0	0	0	0	850,000
8. Employee Benefits	0	0	0	0	290,000
9. Total Personal Services	0	0	0	0	1,140,000
10. Travel	0	0	0	0	0
11. Current Expense	1,075,000	1,075,000	1,097,600	1,395,900	37,100
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	1,075,000	1,075,000	1,097,600	1,395,900	37,100
15. Total Expenditures	1,075,000	1,075,000	1,097,600	1,395,900	1,177,100
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	1,075,000	1,075,000	1,097,600	1,395,900	1,177,100
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	1,075,000	1,075,000	1,097,600	1,395,900	1,177,100
29. Total State Tax Funds	1,075,000	1,075,000	1,097,600	1,395,900	1,177,100
30. Total Revenues	1,075,000	1,075,000	1,097,600	1,395,900	1,177,100
31. Balance Carried Forward	0	0	0	0	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	1,075,000	1,075,000	1,097,600	1,395,900	1,177,100
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	0	0	0	0
35. Less Commitments & Other Deductions	0	0	0	0	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS
Financial Aid

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	0	0	0	0	0
6. Wage Payroll	0	0	0	0	0
7. Total Salaries and Wages	0	0	0	0	0
8. Employee Benefits	0	0	0	0	0
9. Total Personal Services	0	0	0	0	0
10. Travel	0	0	0	0	0
11. Current Expense	2,904,122	3,796,432	3,840,001	4,155,803	4,364,600
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	2,904,122	3,796,432	3,840,001	4,155,803	4,364,600
15. Total Expenditures	2,904,122	3,796,432	3,840,001	4,155,803	4,364,600
16. Transfers to Other Funds	469,215	237,079	378,906	0	0
17. Total Expenditures + Transfers	3,373,337	4,033,511	4,218,907	4,155,803	4,364,600
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	469,215	237,079	378,906	189,761	390,000
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	469,215	237,079	378,906	189,761	390,000
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	2,896,000	3,816,600	3,816,600	3,974,600	3,974,600
29. Total State Tax Funds	2,896,000	3,816,600	3,816,600	3,974,600	3,974,600
30. Total Revenues	3,365,215	4,053,679	4,195,506	4,164,361	4,364,600
31. Balance Carried Forward	30,533	22,411	42,579	19,178	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	3,395,748	4,076,090	4,238,085	4,183,539	4,364,600
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	22,411	42,579	19,178	27,736	0
35. Less Commitments & Other Deductions	0	42,579	19,178	27,736	0
36. Net Carryforward Balance	22,411	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS
Financial Aid - Minority Scholarship

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	0	0	0	0	0
6. Wage Payroll	0	0	0	0	0
7. Total Salaries and Wages	0	0	0	0	0
8. Employee Benefits	0	0	0	0	0
9. Total Personal Services	0	0	0	0	0
10. Travel	0	0	0	0	0
11. Current Expense	0	50,000	50,000	50,000	50,000
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	0	50,000	50,000	50,000	50,000
15. Total Expenditures	0	50,000	50,000	50,000	50,000
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	0	50,000	50,000	50,000	50,000
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	50,000	50,000	50,000	50,000	50,000
29. Total State Tax Funds	50,000	50,000	50,000	50,000	50,000
30. Total Revenues	50,000	50,000	50,000	50,000	50,000
31. Balance Carried Forward	0	0	0	0	0
32. Transfers From Other Funds	(50,000)	0	0	0	0
33. Total Available	0	50,000	50,000	50,000	50,000
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	0	0	0	0
35. Less Commitments & Other Deductions	0	0	0	0	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS
Tuition Assistance

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	0	0	0	0	0
6. Wage Payroll	0	0	0	0	0
7. Total Salaries and Wages	0	0	0	0	0
8. Employee Benefits	0	0	0	0	0
9. Total Personal Services	0	0	0	0	0
10. Travel	0	0	0	0	0
11. Current Expense	0	0	0	50,000	50,000
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	0	0	0	50,000	50,000
15. Total Expenditures	0	0	0	50,000	50,000
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	0	0	0	50,000	50,000
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0	0	0	0	0
27. Income Tax			0	0	0
28. State General Fund	0	0	0	50,000	50,000
29. Total State Tax Funds	0	0	0	50,000	50,000
30. Total Revenues	0	0	0	50,000	50,000
31. Balance Carried Forward	0	0	0	0	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	0	0	0	50,000	50,000
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	0	0	0	0
35. Less Commitments & Other Deductions	0	0	0	0	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

New Century Scholarship

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty					0
2. Adjunct / Wage Rated Faculty					0
3. Teaching Assistants					0
4. Executives					0
5. Staff					0
6. Wage Payroll					0
7. Total Salaries and Wages					0
8. Employee Benefits					0
9. Total Personal Services					0
10. Travel					0
11. Current Expense					13,200
12. Fuel and Power					0
13. Equipment					0
14. Total Non-Personal Services				0	13,200
15. Total Expenditures					13,200
16. Transfers to Other Funds					0
17. Total Expenditures + Transfers				0	13,200
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees					0
19. Sales and Services of Educational Activities					0
20. Other Sources					0
21. Total General Dedicated Credits					0
22. Federal Appropriations					0
23. Land Grant Trust Funds					0
24. Mineral Lease Funds					0
25. Total Other Revenues					0
26. Uniform School Fund					0
27. Income Tax					0
28. State General Fund					13,200
29. Total State Tax Funds				0	13,200
30. Total Revenues					13,200
31. Balance Carried Forward					0
32. Transfers From Other Funds					0
33. Total Available				0	13,200
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance					0
35. Less Commitments & Other Deductions					0
36. Net Carryforward Balance					0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Utah Career Teaching Scholarship

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	15,400
5. Staff	40,895	44,016	40,824	43,755	28,100
6. Wage Payroll	2,232	0	0	0	0
7. Total Salaries and Wages	43,127	44,016	40,824	43,755	43,500
8. Employee Benefits	11,720	12,039	13,807	13,804	12,809
9. Total Personal Services	54,847	56,055	54,631	57,559	56,309
10. Travel	0	0	0	0	1,000
11. Current Expense	685,663	681,139	733,430	772,291	645,291
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	685,663	681,139	733,430	772,291	646,291
15. Total Expenditures	740,510	737,194	788,061	829,850	702,600
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	740,510	737,194	788,061	829,850	702,600
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	209,158	268,873	263,500	270,237	50,000
21. Total General Dedicated Credits	209,158	268,873	263,500	270,237	50,000
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	645,100	647,600	649,200	651,200	652,600
29. Total State Tax Funds	645,100	647,600	649,200	651,200	652,600
30. Total Revenues	854,258	916,473	912,700	921,437	702,600
31. Balance Carried Forward	168,725	282,474	461,753	586,392	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	1,022,983	1,198,947	1,374,453	1,507,829	702,600
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	282,474	461,753	586,392	677,979	0
35. Less Commitments & Other Deductions	282,474	461,753	586,392	677,979	0
36. Net Carryforward Balance	(0)	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

University Centers

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	83,000
2. Adjunct / Wage Rated Faculty	0	0	0	0	38,900
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	0	0	0	0	8,200
6. Wage Payroll	0	0	0	0	0
7. Total Salaries and Wages	0	0	0	0	130,100
8. Employee Benefits	0	0	0	0	37,000
9. Total Personal Services	0	0	0	0	167,100
10. Travel	0	0	0	0	10,000
11. Current Expense	471,400	439,400	248,200	251,600	78,700
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	471,400	439,400	248,200	251,600	88,700
15. Total Expenditures	471,400	439,400	248,200	251,600	255,800
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	471,400	439,400	248,200	251,600	255,800
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	471,400	404,400	319,200	251,600	255,800
29. Total State Tax Funds	471,400	404,400	319,200	251,600	255,800
30. Total Revenues	471,400	404,400	319,200	251,600	255,800
31. Balance Carried Forward	39,000	39,000	4,000	0	0
32. Transfers From Other Funds	0	0	(75,000)	0	0
33. Total Available	510,400	443,400	248,200	251,600	255,800
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	39,000	4,000	0	0	0
35. Less Commitments & Other Deductions	39,000	4,000	0	0	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Mineral Lease

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	0	0	0	0	0
6. Wage Payroll	0	0	0	0	0
7. Total Salaries and Wages	0	0	0	0	0
8. Employee Benefits	0	0	0	0	0
9. Total Personal Services	0	0	0	0	0
10. Travel	0	0	0	0	0
11. Current Expense	150,000	0	0	0	0
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	150,000	0	0	0	0
15. Total Expenditures	150,000	0	0	0	0
16. Transfers to Other Funds	6,345,300	0	0	0	0
17. Total Expenditures + Transfers	6,495,300	0	0	0	0
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	6,495,300	5,324,500	4,113,400	2,827,100	1,559,500
25. Total Other Revenues	6,495,300	5,324,500	4,113,400	2,827,100	1,559,500
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	0	0	0	0	0
29. Total State Tax Funds	0	0	0	0	0
30. Total Revenues	6,495,300	5,324,500	4,113,400	2,827,100	1,559,500
31. Balance Carried Forward	0	0	0	0	0
32. Transfers From Other Funds	0	(5,324,500)	(4,113,400)	(2,827,100)	(1,559,500)
33. Total Available	6,495,300	0	0	0	0
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	0	0	0	0
35. Less Commitments & Other Deductions	0	0	0	0	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

UEN - Technology Initiative

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	0	0	0	0	0
6. Wage Payroll	0	0	0	0	0
7. Total Salaries and Wages	0	0	0	0	0
8. Employee Benefits	0	0	0	0	0
9. Total Personal Services	0	0	0	0	0
10. Travel	0	0	0	0	0
11. Current Expense	3,176,200	0	2,415,000	1,074,669	2,600,000
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	3,176,200	0	2,415,000	1,074,669	2,600,000
15. Total Expenditures	3,176,200	0	2,415,000	1,074,669	2,600,000
16. Transfers to Other Funds	5,282,300	12,840,436	0	165,000	0
17. Total Expenditures + Transfers	8,458,500	12,840,436	2,415,000	1,239,669	2,600,000
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. Federal Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		10,500,000	0	0	0
28. State General Fund	8,900,000	1,900,000	2,415,000	2,600,000	2,600,000
29. Total State Tax Funds	8,900,000	12,400,000	2,415,000	2,600,000	2,600,000
30. Total Revenues	8,900,000	12,400,000	2,415,000	2,600,000	2,600,000
31. Balance Carried Forward	0	441,500	1,064	1,064	0
32. Transfers From Other Funds	0	0	0	(1,361,395)	0
33. Total Available	8,900,000	12,841,500	2,416,064	1,239,669	2,600,000
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	441,500	1,064	1,064	0	0
35. Less Commitments & Other Deductions	441,500	1,064	1,064	0	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Training for Sensory Impaired

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	0	0	0	0	147,876
6. Wage Payroll	0	0	0	0	22,000
7. Total Salaries and Wages	0	0	0	0	169,876
8. Employee Benefits	0	0	0	0	56,254
9. Total Personal Services	0	0	0	0	226,130
10. Travel	0	0	0	0	2,930
11. Current Expense	205,600	212,900	213,100	227,500	4,340
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	205,600	212,900	213,100	227,500	7,270
15. Total Expenditures	205,600	212,900	213,100	227,500	233,400
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	205,600	212,900	213,100	227,500	233,400
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	0	0
21. Total General Dedicated Credits	0	0	0	0	0
22. TrainingSenImp Appropriations	0	0	0	0	0
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	0	0	0	0	0
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	205,600	212,900	213,100	227,500	233,400
29. Total State Tax Funds	205,600	212,900	213,100	227,500	233,400
30. Total Revenues	205,600	212,900	213,100	227,500	233,400
31. Balance Carried Forward	0	0	0	0	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	205,600	212,900	213,100	227,500	233,400
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	0	0	0	0
35. Less Commitments & Other Deductions	0	0	0	0	0
36. Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Federal Programs

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	0
2. Adjunct / Wage Rated Faculty	0	0	0	0	0
3. Teaching Assistants	0	0	0	0	0
4. Executives	0	0	0	0	0
5. Staff	0	0	0	0	10,345
6. Wage Payroll	0	0	0	0	0
7. Total Salaries and Wages	0	0	0	0	10,345
8. Employee Benefits	0	0	0	0	3,414
9. Total Personal Services	0	0	0	0	13,759
10. Travel	0	0	0	0	4,415
11. Current Expense	284,511	312,665	326,753	265,580	281,826
12. Fuel and Power	0	0	0	0	0
13. Equipment	0	0	0	0	0
14. Total Non-Personal Services	284,511	312,665	326,753	265,580	286,241
15. Total Expenditures	284,511	312,665	326,753	265,580	300,000
16. Transfers to Other Funds	0	0	0	0	0
17. Total Expenditures + Transfers	284,511	312,665	326,753	265,580	300,000
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	0
19. Sales and Services of Educational Activities	0	0	0	0	0
20. Other Sources	0	0	0	3,645	0
21. Total General Dedicated Credits	0	0	0	3,645	0
22. Federal Appropriations	284,511	312,665	348,904	371,805	300,000
23. Land Grant Trust Funds	0	0	0	0	0
24. Mineral Lease Funds	0	0	0	0	0
25. Total Other Revenues	284,511	312,665	348,904	371,805	300,000
26. Uniform School Fund	0		0	0	0
27. Income Tax		0	0	0	0
28. State General Fund	0	0	0	0	0
29. Total State Tax Funds	0	0	0	0	0
30. Total Revenues	284,511	312,665	348,904	375,450	300,000
31. Balance Carried Forward	0	0	0	22,151	0
32. Transfers From Other Funds	0	0	0	0	0
33. Total Available	284,511	312,665	348,904	397,601	300,000
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	0	22,151	132,021	0
35. Less Commitments & Other Deductions	0	0	22,151	132,021	0
36. Net Carryforward Balance	0	0	0	(0)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Western Governor's University

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0	0	
2. Adjunct / Wage Rated Faculty	0	0	0	0	
3. Teaching Assistants	0	0	0	0	
4. Executives	0	0	0	0	
5. Staff	0	0	0	0	
6. Wage Payroll	0	0	0	0	
7. Total Salaries and Wages	0	0	0	0	
8. Employee Benefits	0	0	0	0	
9. Total Personal Services	0	0	0	0	
10. Travel	0	0	0	0	
11. Current Expense	0	400,000	0	116,000	
12. Fuel and Power	0	0	0	0	
13. Equipment	0	0	0	0	
14. Total Non-Personal Services	0	400,000	0		
15. Total Expenditures	0	400,000	0	116,000	
16. Transfers to Other Funds	0	0	0	0	
17. Total Expenditures + Transfers	0	400,000	0		
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0	0	
19. Sales and Services of Educational Activities	0	0	0	0	
20. Other Sources	0	0	0	0	
21. Total General Dedicated Credits	0	0	0	0	
22. Federal Appropriations	0	0	0	0	
23. Land Grant Trust Funds	0	0	0	0	
24. Mineral Lease Funds	0	0	0	0	
25. Total Other Revenues	0	0	0	0	
26. Uniform School Fund	0		0	0	
27. Income Tax		0	0	0	
28. State General Fund	0	400,000	406,300	(290,300)	
29. Total State Tax Funds	0	400,000	406,300		
30. Total Revenues	0	400,000	406,300	0	
31. Balance Carried Forward	0	0	0	406,300	
32. Transfers From Other Funds	0	0	0	0	
33. Total Available	0	400,000	406,300		
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	0	406,300	0	
35. Less Commitments & Other Deductions	0	0	406,300	0	
36. Net Carryforward Balance	0	0	0	0	

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Concurrent Enrollment

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0		
2. Adjunct / Wage Rated Faculty	0	0	0		
3. Teaching Assistants	0	0	0		
4. Executives	0	0	0		
5. Staff	0	0	0		
6. Wage Payroll	0	0	0		
7. Total Salaries and Wages	0	0	0		
8. Employee Benefits	0	0	0		
9. Total Personal Services	0	0	0		
10. Travel	0	0	0		
11. Current Expense	0	297,500	124,900		
12. Fuel and Power	0	0	0		
13. Equipment	0	0	0		
14. Total Non-Personal Services	0	297,500	124,900		
15. Total Expenditures	0	297,500	124,900		
16. Transfers to Other Funds	0	0	0		
17. **Total Expenditures + Transfers**	0	297,500	124,900		
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0		
19. Sales and Services of Educational Activities	0	0	0		
20. Other Sources	0	0	0		
21. Total General Dedicated Credits	0	0	0		
22. Federal Appropriations	0	0	0		
23. Land Grant Trust Funds	0	0	0		
24. Mineral Lease Funds	0	0	0		
25. Total Other Revenues	0	0	0		
26. Uniform School Fund	0		0		
27. Income Tax		400,000	400,000		
28. State General Fund	0	0	6,300		
29. Total State Tax Funds	0	400,000	406,300		
30. Total Revenues	0	400,000	406,300		
31. Balance Carried Forward	0	0	102,500		
32. Transfers From Other Funds	0	0	(383,900)		
33. **Total Available**	0	400,000	124,900		
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	102,500	0		
35. Less Commitments & Other Deductions	0	102,500	0		
36. **Net Carryforward Balance**	0	0	0		

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

UEN Star Schools

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0		
2. Adjunct / Wage Rated Faculty	0	0	0		
3. Teaching Assistants	0	0	0		
4. Executives	0	0	0		
5. Staff	0	0	0		
6. Wage Payroll	0	0	0		
7. Total Salaries and Wages	0	0	0		
8. Employee Benefits	0	0	0		
9. Total Personal Services	0	0	0		
10. Travel	0	0	0		
11. Current Expense	0	0	235,000		
12. Fuel and Power	0	0	0		
13. Equipment	0	0	0		
14. Total Non-Personal Services	0	0	235,000		
15. Total Expenditures	0	0	235,000		
16. Transfers to Other Funds	0	0	0		
17. **Total Expenditures + Transfers**	0	0	235,000		
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0		
19. Sales and Services of Educational Activities	0	0	0		
20. Other Sources	0	0	0		
21. Total General Dedicated Credits	0	0	0		
22. Federal Appropriations	0	0	0		
23. Land Grant Trust Funds	0	0	0		
24. Mineral Lease Funds	0	0	0		
25. Total Other Revenues	0	0	0		
26. Uniform School Fund	0		0		
27. Income Tax		0	0		
28. State General Fund	0	0	235,000		
29. Total State Tax Funds	0	0	235,000		
30. Total Revenues	0	0	235,000		
31. Balance Carried Forward	0	0	0		
32. Transfers From Other Funds	0	0	0		
33. **Total Available**	0	0	235,000		
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	0	0		
35. Less Commitments & Other Deductions	0	0	0		
36. **Net Carryforward Balance**	0	0	0		

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

UEN Satellite

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0	0		
2. Adjunct / Wage Rated Faculty	0	0	0		
3. Teaching Assistants	0	0	0		
4. Executives	0	0	0		
5. Staff	0	0	0		
6. Wage Payroll	0	0	0		
7. Total Salaries and Wages	0	0	0		
8. Employee Benefits	0	0	0		
9. Total Personal Services	0	0	0		
10. Travel	0	0	0		
11. Current Expense	0	0	1,500,000		
12. Fuel and Power	0	0	0		
13. Equipment	0	0	0		
14. Total Non-Personal Services	0	0	1,500,000		
15. Total Expenditures	0	0	1,500,000		
16. Transfers to Other Funds	0	0	0		
17. **Total Expenditures + Transfers**	0	0	1,500,000		
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0	0		
19. Sales and Services of Educational Activities	0	0	0		
20. Other Sources	0	0	0		
21. Total General Dedicated Credits	0	0	0		
22. Federal Appropriations	0	0	0		
23. Land Grant Trust Funds	0	0	0		
24. Mineral Lease Funds	0	0	0		
25. Total Other Revenues	0	0	0		
26. Uniform School Fund	0		0		
27. Income Tax		0	0		
28. State General Fund	0	0	1,500,000		
29. Total State Tax Funds	0	0	1,500,000		
30. Total Revenues	0	0	1,500,000		
31. Balance Carried Forward	0	0	0		
32. Transfers From Other Funds	0	0	0		
33. **Total Available**	0	0	1,500,000		
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	0	0		
35. Less Commitments & Other Deductions	0	0	0		
36. **Net Carryforward Balance**	0	0	0		

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Library Consortium

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty			0	0	0
2. Adjunct / Wage Rated Faculty			0	0	0
3. Teaching Assistants			0	0	0
4. Executives			0	0	0
5. Staff			0	0	0
6. Wage Payroll			0	0	0
7. Total Salaries and Wages			0	0	0
8. Employee Benefits			0	0	0
9. Total Personal Services			0	0	0
10. Travel			0	0	0
11. Current Expense			0	0	2,274,000
12. Fuel and Power			0	0	0
13. Equipment			0	0	0
14. Total Non-Personal Services			0	0	2,274,000
15. Total Expenditures			0	0	2,274,000
16. Transfers to Other Funds			895,500	895,500	0
17. **Total Expenditures + Transfers**			895,500	895,500	2,274,000
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees			0	0	0
19. Sales and Services of Educational Activities			0	0	0
20. Other Sources			0	0	0
21. Total General Dedicated Credits			0	0	0
22. Federal Appropriations			0	0	0
23. Land Grant Trust Funds			0	0	0
24. Mineral Lease Funds			0	0	0
25. Total Other Revenues			0	0	0
26. Uniform School Fund			0	0	0
27. Income Tax			0	0	0
28. State General Fund			3,100,000	2,274,000	2,274,000
29. Total State Tax Funds			3,100,000	2,274,000	2,274,000
30. Total Revenues			3,100,000	2,274,000	2,274,000
31. Balance Carried Forward			0	0	0
32. Transfers From Other Funds			(2,204,500)	(1,378,500)	0
33. **Total Available**			895,500	895,500	2,274,000
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance			0	0	0
35. Less Commitments & Other Deductions			0	0	0
36. **Net Carryforward Balance**			0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Apprenticeship Training

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty				0	180,000
2. Adjunct / Wage Rated Faculty				0	0
3. Teaching Assistants				0	0
4. Executives				0	0
5. Staff				0	14,000
6. Wage Payroll				0	0
7. Total Salaries and Wages				0	194,000
8. Employee Benefits				0	56,000
9. Total Personal Services				0	250,000
10. Travel				0	0
11. Current Expense				0	50,000
12. Fuel and Power				0	0
13. Equipment				0	0
14. Total Non-Personal Services				0	50,000
15. Total Expenditures				0	300,000
16. Transfers to Other Funds				0	0
17. **Total Expenditures + Transfers**				0	300,000
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees				0	0
19. Sales and Services of Educational Activities				0	0
20. Other Sources				0	0
21. Total General Dedicated Credits				0	0
22. Federal Appropriations				0	0
23. Land Grant Trust Funds				0	0
24. Mineral Lease Funds				0	0
25. Total Other Revenues				0	0
26. Uniform School Fund				0	0
27. Income Tax				0	0
28. State General Fund				300,000	300,000
29. Total State Tax Funds				300,000	300,000
30. Total Revenues				0	300,000
31. Balance Carried Forward				0	0
32. Transfers From Other Funds				(300,000)	0
33. Total Available				(300,000)	300,000
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance				0	0
35. Less Commitments & Other Deductions				0	0
36. **Net Carryforward Balance**				0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Utah Electronic Community College

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty				0	0
2. Adjunct / Wage Rated Faculty				0	0
3. Teaching Assistants				0	0
4. Executives				0	0
5. Staff				0	66,000
6. Wage Payroll				0	0
7. Total Salaries and Wages				0	66,000
8. Employee Benefits				0	25,000
9. Total Personal Services				0	91,000
10. Travel				0	0
11. Current Expense				0	441,600
12. Fuel and Power				0	0
13. Equipment				0	0
14. Total Non-Personal Services				0	441,600
15. Total Expenditures				0	532,600
16. Transfers to Other Funds				0	0
17. **Total Expenditures + Transfers**				0	532,600
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees				0	0
19. Sales and Services of Educational Activities				0	0
20. Other Sources				0	0
21. Total General Dedicated Credits				0	0
22. Federal Appropriations				0	0
23. Land Grant Trust Funds				0	0
24. Mineral Lease Funds				0	0
25. Total Other Revenues				0	0
26. Uniform School Fund				0	0
27. Income Tax				0	0
28. State General Fund				118,600	532,600
29. Total State Tax Funds				118,600	532,600
30. Total Revenues				118,600	532,600
31. Balance Carried Forward				0	0
32. Transfers From Other Funds				(118,600)	0
33. Total Available				0	532,600
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance				0	0
35. Less Commitments & Other Deductions				0	0
36. **Net Carryforward Balance**				0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Dixie Upper Division

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty					0
2. Adjunct / Wage Rated Faculty					0
3. Teaching Assistants					0
4. Executives					0
5. Staff					0
6. Wage Payroll					0
7. Total Salaries and Wages					0
8. Employee Benefits					0
9. Total Personal Services					0
10. Travel					0
11. Current Expense					330,700
12. Fuel and Power					0
13. Equipment					0
14. Total Non-Personal Services					330,700
15. Total Expenditures					330,700
16. Transfers to Other Funds					0
17. **Total Expenditures + Transfers**					330,700
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees					0
19. Sales and Services of Educational Activities					0
20. Other Sources					0
21. Total General Dedicated Credits					0
22. Federal Appropriations					0
23. Land Grant Trust Funds					0
24. Mineral Lease Funds					0
25. Total Other Revenues					0
26. Uniform School Fund					0
27. Income Tax					0
28. State General Fund					330,700
29. Total State Tax Funds					330,700
30. Total Revenues					330,700
31. Balance Carried Forward					0
32. Transfers From Other Funds					0
33. Total Available					330,700
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance					0
35. Less Commitments & Other Deductions					0
36. **Net Carryforward Balance**					0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

UVSC - Test

	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	99-2000 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1. Regular Faculty	0	0			
2. Adjunct / Wage Rated Faculty	0	0			
3. Teaching Assistants	0	0			
4. Executives	0	0			
5. Staff	0	0			
6. Wage Payroll	0	0			
7. Total Salaries and Wages	0	0			
8. Employee Benefits	0	0			
9. Total Personal Services	0	0			
10. Travel	0	0			
11. Current Expense	0	281,000			
12. Fuel and Power	0	0			
13. Equipment	0	0			
14. Total Non-Personal Services	0	281,000			
15. Total Expenditures	0	281,000			
16. Transfers to Other Funds	0	0			
17. **Total Expenditures + Transfers**	0	281,000			
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18. Tuition and Fees	0	0			
19. Sales and Services of Educational Activities	0	0			
20. Other Sources	0	0			
21. Total General Dedicated Credits	0	0			
22. Federal Appropriations	0	0			
23. Land Grant Trust Funds	0	0			
24. Mineral Lease Funds	0	0			
25. Total Other Revenues	0	0			
26. Uniform School Fund	0				
27. Income Tax		0			
28. State General Fund	270,400	281,000			
29. Total State Tax Funds	270,400	281,000			33,284,000
30. Total Revenues	270,400	281,000			
31. Balance Carried Forward	0	0			
32. Transfers From Other Funds	(270,400)	0			
33. Total Available	0	281,000			
C. FUND & CARRY FORWARD BALANCE					
34. Fund Balance	0	0			
35. Less Commitments & Other Deductions	0	0			
36. **Net Carryforward Balance**	0	0			

TAB I
COST STUDY

Introduction to the USHE Cost Study 1

History of Appropriated Funds Cost Study 1991-92 to 1998-1999 2

1998-99 Appropriated Direct Instructional Expenditures per FTE by Institution, Discipline and Instructional Level 3

1998-99 USHE Full Cost Study 5

COST STUDY

Background

The USHE cost study provides information by major program on direct and calculated indirect instructional costs for each institution and for the total system.

Direct and indirect costs of instruction in courses creditable for degrees or other formal awards are broken down between Vocational Education, Lower Division, Upper Division, Basic Graduate, and Advanced Graduate courses, and the following figures are provided for each institutional category: (1) Total Appropriated Instructional Expenditures; (2) Calculated Estimated Full Cost of Instruction; (3) Annualized number of Academic Year Equivalent FTE Students; (4) Calculated Appropriated FTE Student/Faculty Ratio (students per faculty FTE); (5) Appropriated Direct Cost per FTE Student; and (6) Calculated Full Cost of Instruction per FTE Student.

Appropriated direct costs of instruction include applicable expenditures from Education and General line items plus other line items that support instruction.

Explanation of Attachments

A history of key elements of the cost study and a summary table from the 1998-1999 cost study are provided in pages 2 and 4, followed by institutional schedules showing greater detail on the calculations. Schedule A for total USHE and for each institution provides information on the indirect cost allocations by major program, and Schedule B provides both dollar amounts and amounts per FTE student for both full and direct costs of instruction.

In looking at the cost information for different institutions, the reader should keep in mind the factors that influence costs, particularly direct and indirect costs of instruction. These include level of instruction (advanced courses typically are more expensive), subject matter mix (Natural Sciences, Engineering, Fine Arts, and Health Professions typically are more expensive), institutional size, and amount of physical plant in relation to enrollment size.

USHE instructional cost information desegregated by level and subject matter cluster is summarized on pages 3 and 4 but should not be the exclusive basis for judging relative adequacy of institutional budgets.

Utah System of Higher Education Totals
Historical Information - Appropriated Funds Cost Study

	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Annualized FTE Student Enrollment								
Vocational	12,197	12,132	12,585	13,011	13,651	13,855	14,284	14,471
Lower	38,526	40,245	41,564	42,113	42,242	43,647	45,660	44,806
Upper	15,129	15,745	16,382	16,863	17,256	17,659	18,498	18,507
Basic Grad.	4,059	4,004	3,964	4,040	4,266	4,449	4,703	4,794
Adv. Grad.	1,141	1,203	1,204	1,447	1,417	1,455	1,404	1,338
Total	71,052	73,329	75,699	77,474	78,832	81,064	84,549	83,916
Appropriated Student Faculty Ratios								
Vocational	16.2	16.4	15.6	14.9	15.6	15.4	15.5	15.3
Lower	27.3	26.4	25.0	26.5	25.7	23.5	24.5	23.9
Upper	15.5	15.3	14.7	15.5	15.8	15.8	15.9	15.6
Basic Grad.	11.5	10.9	10.5	8.9	9.6	10.6	10.5	9.7
Adv. Grad.	5.3	5.7	5.6	4.0	4.1	5.6	5.2	4.8
Total	19.2	18.9	18.1	17.7	17.9	17.8	18.1	17.6
Appropriated Direct Cost per FTE Student								
Vocational	$2,861	$2,919	$3,141	$3,233	$3,298	$3,333	$3,321	$3,379
Lower	$1,613	$1,701	$1,826	$1,790	$1,881	$2,050	$1,996	$2,176
Upper	$4,130	$4,283	$4,563	$4,522	$4,505	$4,596	$4,612	$4,704
Basic Grad.	$6,864	$7,488	$8,122	$9,055	$8,680	$8,499	$8,438	$8,923
Adv. Grad.	$16,569	$16,030	$16,680	$19,678	$20,274	$17,738	$18,823	$18,820
Total	$2,903	$3,008	$3,203	$3,340	$3,399	$3,459	$3,430	$3,592

Percent Change	91-92 to 92-93	92-93 to 93-94	93-94 to 94-95	94-95 to 95-96	95-96 to 96-97	96-97 to 97-98	97-98 to 98-99	5 Year Change
Annualized FTE Student Enrollment								
Vocational	-0.5%	3.7%	3.4%	4.9%	1.5%	3.1%	1.3%	15.0%
Lower	4.5%	3.3%	1.3%	0.3%	3.3%	4.6%	-1.9%	7.8%
Upper	4.1%	4.0%	2.9%	2.3%	2.3%	4.8%	0.0%	13.0%
Basic Grad.	-1.4%	-1.0%	1.9%	5.6%	4.3%	5.7%	1.9%	20.9%
Adv. Grad.	5.4%	0.1%	20.2%	-2.1%	2.7%	-3.5%	-4.7%	11.1%
Total	3.2%	3.2%	2.3%	1.8%	2.8%	4.3%	-0.7%	10.9%
Appropriated Student Faculty Ratios								
Vocational	1.2%	-4.9%	-4.5%	4.7%	-1.3%	0.6%	-1.3%	-1.9%
Lower	-3.3%	-5.3%	6.0%	-3.0%	-8.6%	4.3%	-2.4%	-4.4%
Upper	-1.3%	-3.9%	5.4%	1.9%	0.0%	0.6%	-1.9%	6.1%
Basic Grad.	-5.2%	-3.7%	-15.2%	7.9%	10.4%	-0.9%	-7.6%	-7.6%
Adv. Grad.	7.5%	-1.8%	-28.6%	2.5%	36.6%	-7.1%	-7.7%	-14.3%
Total	-1.6%	-4.2%	-2.2%	1.1%	-0.6%	1.7%	-2.8%	-2.8%
Appropriated Direct Cost per FTE Student								
Vocational	2.0%	7.6%	2.9%	2.0%	1.1%	-0.4%	1.7%	7.6%
Lower	5.5%	7.3%	-2.0%	5.1%	9.0%	-2.6%	9.0%	19.2%
Upper	3.7%	6.5%	-0.9%	-0.4%	2.0%	0.3%	2.0%	3.1%
Basic Grad.	9.1%	8.5%	11.5%	-4.1%	-2.1%	-0.7%	5.7%	9.9%
Adv. Grad.	-3.3%	4.1%	18.0%	3.0%	-12.5%	6.1%	-0.0%	12.8%
Total	3.6%	6.5%	4.3%	1.8%	1.8%	-0.8%	4.7%	12.1%

Note: SLCC - Skills Center included for the first time in 1993-94.

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Direct Cost Study Information by Institution/Discipline Cluster/Instructional Level

Institution: USHE TOTAL

Appropriated Direct Instructional Expeditures per FTE (Budget Related)

Discipline Cluster	Vocational			Instructional Level					
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC	Lower Division	Upper Division	TOTAL BACC	Basic Grad	Advanced Grad	TOTAL ALL LEVELS
1. Bus, Educ, Human, Soc Sci, Phy Ed									
A. U of U	$0	$0	$0	$2,216	$3,598	$2,988	$7,700	$15,602	$4,325
B. USU	$0	$1,217	$1,217	$2,517	$3,810	$3,158	$6,453	$7,545	$3,550
C. WSU	$0	$2,215	$2,215	$2,176	$4,322	$2,996	$7,447	$0	$3,022
D. SUU	$0	$3,060	$3,060	$2,472	$3,398	$2,921	$1,885	$0	$2,885
E. Snow	$0	$2,300	$2,300	$2,272	$0	$2,272	$0	$0	$2,280
F. Dixie	$0	$2,456	$2,456	$1,455	$0	$1,455	$0	$0	$1,666
G. CEU	$0	$2,611	$2,611	$2,458	$0	$2,458	$0	$0	$2,488
H. UVSC	$0	$2,400	$2,400	$1,600	$2,275	$1,693	$0	$0	$1,896
I. SLCC	$4,416	$2,729	$3,054	$1,941	$0	$1,941	$0	$0	$2,362
Subtotal	**$4,416**	**$2,458**	**$2,591**	**$2,092**	**$3,683**	**$2,659**	**$7,004**	**$14,293**	**$3,138**
2. Fine and Performing Arts									
A. U of U	$0	$0	$0	$2,943	$4,387	$3,596	$20,252	$22,488	$4,506
B. USU	$0	$0	$0	$2,557	$5,637	$3,714	$6,505	$0	$3,826
C. WSU	$0	$9,400	$9,400	$3,257	$13,344	$5,004	$0	$0	$5,147
D. SUU	$0	$0	$0	$2,623	$2,614	$2,621	$0	$0	$2,621
E. Snow	$0	$0	$0	$2,501	$0	$2,501	$0	$0	$2,501
F. Dixie	$0	$0	$0	$2,081	$0	$2,081	$0	$0	$2,081
G. CEU	$0	$0	$0	$0	$0	$0	$0	$0	$0
H. UVSC	$0	$3,736	$3,736	$1,800	$1,415	$1,783	$0	$0	$2,093
I. SLCC	$0	$0	$0	$1,711	$0	$1,711	$0	$0	$1,711
Subtotal	**$0**	**$4,426**	**$4,426**	**$2,480**	**$5,050**	**$3,132**	**$15,720**	**$22,488**	**$3,474**
3. Agriculture and Natural Science									
A. U of U	$0	$0	$0	$3,133	$10,843	$4,118	$35,518	$25,737	$6,296
B. USU	$0	$3,414	$3,414	$1,596	$8,336	$3,219	$17,565	$21,064	$4,441
C. WSU	$0	$3,502	$3,502	$1,964	$11,310	$2,761	$0	$0	$2,814
D. SUU	$0	$2,624	$2,624	$2,857	$2,630	$2,820	$658	$0	$2,800
E. Snow	$0	$5,575	$5,575	$2,417	$0	$2,417	$0	$0	$2,462
F. Dixie	$0	$0	$0	$1,877	$0	$1,877	$0	$0	$1,877
G. CEU	$0	$0	$0	$2,190	$0	$2,190	$0	$0	$2,190
H. UVSC	$0	$0	$0	$1,673	$4,008	$1,681	$0	$0	$1,681
I. SLCC	$0	$0	$0	$1,738	$0	$1,738	$0	$0	$1,738
Subtotal	**$0**	**$3,280**	**$3,280**	**$2,080**	**$8,662**	**$2,702**	**$21,574**	**$24,447**	**$3,442**
4. Allied Health Professions									
A. U of U	$0	$0	$0	$1,344	$5,216	$4,689	$12,231	$20,784	$8,862
B. USU	$0	$0	$0	$0	$0	$0	$0	$0	$0
C. WSU	$0	$5,169	$5,169	$1,035	$8,435	$7,480	$0	$0	$5,680
D. SUU	$0	$0	$0	$0	$0	$0	$0	$0	$0
E. Snow	$0	$0	$0	$0	$0	$0	$0	$0	$0
F. Dixie	$0	$7,204	$7,204	$0	$0	$0	$0	$0	$7,204
G. CEU	$0	$7,666	$7,666	$0	$0	$0	$0	$0	$7,666
H. UVSC	$0	$9,395	$9,395	$0	$0	$0	$0	$0	$9,395
I. SLCC	$3,808	$4,330	$4,300	$7,401	$0	$7,401	$0	$0	$4,351
Subtotal	**$3,808**	**$5,421**	**$5,386**	**$1,833**	**$6,124**	**$5,498**	**$12,231**	**$20,784**	**$6,673**

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Direct Cost Study Information by Institution/Discipline Cluster/Instructional Level

Institution: USHE TOTAL

Computed Data: Appropriated Direct Instructional Expeditures per FTE (Budget Related)

Discipline Cluster	Vocational			Instructional Level					
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC	Lower Division	Upper Division	TOTAL BACC	Basic Grad	Advanced Grad	TOTAL ALL LEVELS
5. Engineering and Architecture									
A. U of U	$0	$0	$0	$4,706	$11,921	$8,808	$13,387	$22,491	$11,130
B. USU	$0	$4,812	$4,812	$3,691	$7,546	$6,040	$10,525	$23,880	$7,315
C. WSU	$0	$0	$0	$0	$0	$0	$0	$0	$0
D. SUU	$0	$0	$0	$0	$0	$0	$0	$0	$0
E. Snow	$0	$0	$0	$0	$0	$0	$0	$0	$0
F. Dixie	$0	$0	$0	$0	$0	$0	$0	$0	$0
G. CEU	$0	$0	$0	$0	$0	$0	$0	$0	$0
H. UVSC	$0	$0	$0	$0	$0	$0	$0	$0	$0
I. SLCC	$0	$10,215	$10,215	$3,052	$0	$3,052	$0	$0	$3,686
Subtotal	**$0**	**$6,285**	**$6,285**	**$4,033**	**$10,367**	**$7,243**	**$12,483**	**$22,673**	**$9,216**
6. Trades and Technology									
A. U of U	$0	$0	$0	$0	$0	$0	$0	$0	$0
B. USU	$0	$0	$0	$0	$0	$0	$0	$0	$0
C. WSU	$0	$2,495	$2,495	$4,555	$4,687	$4,663	$0	$0	$3,422
D. SUU	$0	$3,845	$3,845	$320	$4,480	$4,147	$0	$0	$3,922
E. Snow	$0	$4,006	$4,006	$5,668	$0	$5,668	$0	$0	$4,098
F. Dixie	$0	$3,889	$3,889	$0	$0	$0	$0	$0	$3,889
G. CEU	$0	$3,008	$3,008	$0	$0	$0	$0	$0	$3,008
H. UVSC	$2,369	$4,068	$3,879	$1,270	$5,020	$2,808	$0	$0	$3,820
I. SLCC	$5,715	$3,947	$4,063	$3,670	$0	$3,670	$0	$0	$4,068
Subtotal	**$4,008**	**$3,686**	**$3,704**	**$3,550**	**$4,686**	**$4,307**	**$0**	**$0**	**$3,784**
TOTAL ALL CLUSTERS									
A. U of U	$0	$0	$0	$2,721	$4,849	$3,734	$9,716	$19,602	$5,426
B. USU	$0	$2,155	$2,155	$2,214	$4,929	$3,355	$8,436	$15,059	$4,027
C. WSU	$0	$3,307	$3,307	$2,237	$5,301	$3,290	$7,447	$0	$3,353
D. SUU	$0	$3,202	$3,202	$2,608	$3,296	$2,881	$1,883	$0	$2,892
E. Snow	$0	$2,683	$2,683	$2,357	$0	$2,357	$0	$0	$2,423
F. Dixie	$0	$3,524	$3,524	$1,675	$0	$1,675	$0	$0	$2,078
G. CEU	$0	$3,246	$3,246	$2,364	$0	$2,364	$0	$0	$2,665
H. UVSC	$2,369	$3,347	$3,301	$1,643	$2,401	$1,709	$0	$0	$2,200
I. SLCC	$4,709	$3,539	$3,679	$1,930	$0	$1,930	$0	$0	$2,672
Subtotal	**$4,227**	**$3,329**	**$3,379**	**$2,176**	**$4,704**	**$2,915**	**$8,923**	**$18,820**	**$3,592**

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Full Cost Study Summary (All Current Funds)

Institution: USHE TOTAL

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	294,794,143	0	24,748,395	0	0	319,542,538
B1. Instruction (Bud Rel)	301,397,606	25,722,626	42,991,978	62,266,267	83,089,005	515,467,481
B2. Instruction (Other)	70,165,001	5,760,516	9,706,566	13,751,927	0	99,384,011
C. Research	149,399,325	9,916,219	14,787,814	23,089,507	0	197,192,865
D. Public Service	168,270,228	11,949,748	17,136,021	30,164,317	0	227,520,314
E. Academic Support	106,829,164	8,528,800	13,914,054	-129,272,018	0	0
F. Student Services	65,417,557	6,248,369	11,423,079	0	-83,089,005	0
G. Institutional Support	124,414,232	10,293,676	-134,707,908	0	0	0
H. Plant Op & Maintenance	78,419,954	-78,419,954	0	0	0	0
I. Schlrshps & Fellowships	87,840,831	0	0	0	0	87,840,831
J. Transfers (Net)	14,104,141	0	0	0	0	14,104,141
Subtotal	1,461,052,182	-0	0	-0	0	1,461,052,182

Schedule B
Cost Study Summary
Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	48,899,594	87,960,650	14,471	15.3	$3,379	$6,078
B. Lower Division	97,482,442	212,728,722	44,806	23.9	$2,176	$4,748
C. Upper Division	87,059,134	132,394,564	18,507	15.6	$4,704	$7,154
D. Basic Graduate	42,776,048	53,968,323	4,794	9.7	$8,923	$11,257
E. Advanced Graduate	25,180,305	28,415,139	1,338	4.8	$18,820	$21,237
Subtotal	301,397,522	515,467,398	83,916	17.6	$3,592	$6,143
2. Other Instructional Activities	70,165,001	99,384,011				
TOTAL INSTRUCTION	371,562,523	614,851,409				

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Full Cost Study Summary (Appropriated Funds Only)

Institution: USHE TOTAL

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	20,712,635	0	3,084,362	0	0	23,796,997
B1. Instruction (Bud Rel)	301,397,606	42,115,640	59,170,138	83,161,227	58,429,910	544,274,521
B2. Instruction (Other)	4,738,735	616,865	722,144	1,156,884	0	7,234,629
C. Research	22,331,174	2,806,631	2,999,121	5,786,775	0	33,923,701
D. Public Service	21,106,058	2,723,396	3,021,529	5,545,258	0	32,396,241
E. Academic Support	72,150,170	9,950,394	13,549,580	-95,650,145	0	0
F. Student Services	43,046,135	6,109,848	9,273,926	0	-58,429,910	0
G. Institutional Support	80,464,097	11,356,705	-91,820,802	0	0	0
H. Plant Op & Maintenance	75,679,480	-75,679,480	0	0	0	0
I. Schlrshps & Fellowships	1,108,539	0	0	0	0	1,108,539
J. Transfers (Net)	5,188,652	0	0	0	0	5,188,652
Subtotal	647,923,281	0	0	0	0	647,923,281

Schedule B
Cost Study Summary
Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	48,899,594	84,265,168	14,471	15.3	$3,379	$5,823
B. Lower Division	97,482,442	223,646,320	44,806	23.9	$2,176	$4,991
C. Upper Division	87,059,134	146,919,644	18,507	15.6	$4,704	$7,939
D. Basic Graduate	42,776,048	59,239,374	4,794	9.7	$8,923	$12,357
E. Advanced Graduate	25,180,305	30,203,932	1,338	4.8	$18,820	$22,574
Subtotal	301,397,522	544,274,438	83,916	17.6	$3,592	$6,486
2. Other Instructional Activities	4,738,735	7,234,629				
TOTAL INSTRUCTION	306,136,257	551,509,067				

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Full Cost Study Summary (All Current Funds)

Institution: University of Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	294,794,143	0	24,748,395	0	0	319,542,538
B1. Instruction (Bud Rel)	111,124,350	7,426,475	9,952,513	19,740,031	14,656,866	162,900,236
B2. Instruction (Other)	22,657,011	1,514,175	2,029,206	4,024,771	0	30,225,164
C. Research	67,984,818	4,543,447	6,088,853	12,076,763	0	90,693,881
D. Public Service	126,494,302	8,453,654	11,329,076	22,470,336	0	168,747,368
E. Academic Support	50,425,711	3,369,966	4,516,225	-58,311,902	0	0
F. Student Services	12,674,649	847,051	1,135,166	0	-14,656,866	0
G. Institutional Support	56,053,370	3,746,064	-59,799,434	0	0	0
H. Plant Op & Maintenance	29,900,833	-29,900,833	0	0	0	0
I. Schlrshps & Fellowships	19,399,813	0	0	0	0	19,399,813
J. Transfers (Net)	-2,453,000	0	0	0	0	-2,453,000
Subtotal	789,056,000	-0	0	-0	0	789,056,000

Schedule B
Cost Study Summary
Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	0	0	0	0.0	$0	$0
B. Lower Division	23,544,043	45,419,103	8,652	23.1	$2,721	$5,250
C. Upper Division	38,133,599	58,016,777	7,864	15.2	$4,849	$7,377
D. Basic Graduate	27,735,662	34,952,960	2,855	8.8	$9,716	$12,244
E. Advanced Graduate	21,711,046	24,511,396	1,108	4.5	$19,602	$22,130
Subtotal	111,124,350	162,900,236	20,479	14.0	$5,426	$7,955
2. Other Instructional Activities	22,657,011	30,225,164				
TOTAL INSTRUCTION	133,781,361	193,125,400				

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Full Cost Study Summary (Appropriated Funds Only)

Institution: University of Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	20,712,635	0	3,084,362	0	0	23,796,997
B1. Instruction (Bud Rel)	111,124,350	16,256,927	18,968,614	33,400,943	13,454,844	193,205,679
B2. Instruction (Other)	559,375	81,834	95,484	168,133	0	904,825
C. Research	5,577,319	815,933	952,033	1,676,390	0	9,021,675
D. Public Service	6,275,952	918,140	1,071,287	1,886,380	0	10,151,759
E. Academic Support	28,194,433	4,124,702	4,812,710	-37,131,846	0	0
F. Student Services	10,216,344	1,494,599	1,743,901	0	-13,454,844	0
G. Institutional Support	26,806,707	3,921,685	-30,728,392	0	0	0
H. Plant Op & Maintenance	27,613,820	-27,613,820	0	0	0	0
I. Schlrshps & Fellowships	214,531	0	0	0	0	214,531
J. Transfers (Net)	288,460	0	0	0	0	288,460
Subtotal	237,583,926	0	0	0	0	237,583,926

Schedule B
Cost Study Summary
Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	0	0	0	0.0	$0	$0
B. Lower Division	23,544,043	58,223,005	8,652	23.1	$2,721	$6,729
C. Upper Division	38,133,599	69,654,791	7,864	15.2	$4,849	$8,857
D. Basic Graduate	27,735,662	39,177,387	2,855	8.8	$9,716	$13,724
E. Advanced Graduate	21,711,046	26,150,496	1,108	4.5	$19,602	$23,610
Subtotal	111,124,350	193,205,679	20,479	14.0	$5,426	$9,435
2. Other Instructional Activities	559,375	904,825				
TOTAL INSTRUCTION	111,683,725	194,110,504				

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Full Cost Study Summary (All Current Funds)

Institution: Utah State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	60,927,473	4,001,583	6,465,157	8,121,179	9,950,141	89,465,533
B2. Instruction (Other)	23,178,678	1,522,325	2,459,544	3,089,545	0	30,250,092
C. Research	80,539,784	5,289,677	8,546,266	10,735,354	0	105,111,080
D. Public Service	24,812,002	1,629,598	2,632,860	3,307,255	0	32,381,715
E. Academic Support	21,551,071	1,415,427	2,286,835	-25,253,333	0	0
F. Student Services	8,491,402	557,697	901,043	0	-9,950,141	0
G. Institutional Support	21,856,234	1,435,470	-23,291,704	0	0	0
H. Plant Op & Maintenance	15,851,777	-15,851,777	0	0	0	0
I. Schlrshps & Fellowships	23,424,463	0	0	0	0	23,424,463
J. Transfers (Net)	9,436,029	0	0	0	0	9,436,029
Subtotal	290,068,913	0	0	-0	0	290,068,913

Schedule B
Cost Study Summary
Education and General and Uintah Basin and Southeastern Utah Continuing Education Centers

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,253,421	2,350,490	582	27.4	$2,155	$4,041
B. Lower Division	16,321,506	30,224,158	7,371	32.8	$2,214	$4,100
C. Upper Division	26,320,319	36,391,811	5,340	17.5	$4,929	$6,815
D. Basic Graduate	13,562,968	16,595,332	1,608	11.1	$8,436	$10,322
E. Advanced Graduate	3,469,259	3,903,743	230	7.2	$15,059	$16,945
Subtotal	60,927,473	89,465,533	15,131	20.8	$4,027	$5,913
2. Other Instructional Activities	23,178,678	30,250,092				
TOTAL INSTRUCTION	84,106,151	119,715,626				

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Full Cost Study Summary (Appropriated Funds Only)

Institution: Utah State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	60,927,473	7,241,079	7,413,718	14,933,364	8,782,130	99,297,763
B2. Instruction (Other)	3,183,578	378,360	387,381	780,297	0	4,729,616
C. Research	16,677,056	1,982,027	2,029,281	4,087,557	0	24,775,922
D. Public Service	13,690,307	1,627,059	1,665,851	3,355,503	0	20,338,720
E. Academic Support	18,666,819	2,218,505	2,271,398	-23,156,722	0	0
F. Student Services	7,079,345	841,363	861,422	0	-8,782,130	0
G. Institutional Support	13,075,107	1,553,944	-14,629,051	0	0	0
H. Plant Op & Maintenance	15,842,336	-15,842,336	0	0	0	0
I. Schlrshps & Fellowships	273,186	0	0	0	0	273,186
J. Transfers (Net)	881,207	0	0	0	0	881,207
Subtotal	150,296,414	0	0	0	0	150,296,414

Schedule B
Cost Study Summary
Education and General and Uintah Basin and Southeastern Utah Continuing Education Centers

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,253,421	2,728,463	582	27.4	$2,155	$4,691
B. Lower Division	16,321,506	35,014,044	7,371	32.8	$2,214	$4,750
C. Upper Division	26,320,319	39,861,746	5,340	17.5	$4,929	$7,465
D. Basic Graduate	13,562,968	17,640,074	1,608	11.1	$8,436	$10,971
E. Advanced Graduate	3,469,259	4,053,436	230	7.2	$15,059	$17,595
Subtotal	60,927,473	99,297,763	15,131	20.8	$4,027	$6,562
2. Other Instructional Activities	3,183,578	4,729,616				
TOTAL INSTRUCTION	64,111,051	104,027,380				

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Full Cost Study Summary (All Current Funds)

Institution: Weber State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	36,200,087	3,411,142	6,264,552	11,498,764	11,621,174	68,995,719
B2. Instruction (Other)	4,764,145	448,926	824,452	1,513,305	0	7,550,829
C. Research	858,514	80,898	148,569	272,702	0	1,360,683
D. Public Service	2,578,150	242,940	446,158	818,936	0	4,086,183
E. Academic Support	11,129,084	1,048,696	1,925,927	-14,103,707	0	0
F. Student Services	9,170,144	864,105	1,586,926	0	-11,621,174	0
G. Institutional Support	10,232,384	964,200	-11,196,584	0	0	0
H. Plant Op & Maintenance	7,060,906	-7,060,906	0	0	0	0
I. Schlrshps & Fellowships	10,834,620	0	0	0	0	10,834,620
J. Transfers (Net)	2,144,955	0	0	0	0	2,144,955
Subtotal	94,972,989	0	0	0	0	94,972,989

Schedule B
Cost Study Summary
Education and General and Cooperative Nursing

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	7,584,255	14,550,501	2,294	17.9	$3,307	$6,344
B. Lower Division	12,262,280	28,909,509	5,481	23.6	$2,237	$5,275
C. Upper Division	15,211,977	23,928,517	2,870	12.5	$5,301	$8,338
D. Basic Graduate	1,141,578	1,607,196	153	9.0	$7,447	$10,484
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	36,200,090	68,995,722	10,798	17.8	$3,353	$6,390
2. Other Instructional Activities	4,764,145	7,550,829				
TOTAL INSTRUCTION	40,964,235	76,546,551				

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Full Cost Study Summary (Appropriated Funds Only)

Institution: Weber State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	36,200,087	4,087,101	8,393,698	10,760,243	8,855,423	68,296,553
B2. Instruction (Other)	0	0	0	0	0	0
C. Research	76,799	8,671	17,807	22,828	0	126,105
D. Public Service	300,971	33,981	69,786	89,462	0	494,199
E. Academic Support	8,085,034	912,825	1,874,673	-10,872,532	0	0
F. Student Services	6,585,071	743,475	1,526,878	0	-8,855,423	0
G. Institutional Support	10,677,338	1,205,504	-11,882,842	0	0	0
H. Plant Op & Maintenance	6,991,557	-6,991,557	0	0	0	0
I. Schlrshps & Fellowships	0	0	0	0	0	0
J. Transfers (Net)	0	0	0	0	0	0
Subtotal	68,916,857	0	0	0	0	68,916,857

Schedule B
Cost Study Summary
Education and General and Cooperative Nursing

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	7,584,255	14,401,988	2,294	17.9	$3,307	$6,279
B. Lower Division	12,262,280	28,554,608	5,481	23.6	$2,237	$5,210
C. Upper Division	15,211,977	23,742,690	2,870	12.5	$5,301	$8,273
D. Basic Graduate	1,141,578	1,597,269	153	9.0	$7,447	$10,419
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	36,200,090	68,296,556	10,798	17.8	$3,353	$6,325
2. Other Instructional Activities	0	0				
TOTAL INSTRUCTION	36,200,090	68,296,556				

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Full Cost Study Summary (All Current Funds)

Institution: Southern Utah University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	15,308,117	1,562,867	2,625,931	3,417,547	6,548,467	29,462,928
B2. Instruction (Other)	1,591,963	162,530	273,083	355,407	0	2,382,982
C. Reséarch	0	0	0	0	0	0
D. Public Service	8,749,003	893,221	1,500,791	1,953,220	0	13,096,235
E. Academic Support	4,495,939	459,008	771,227	-5,726,174	0	0
F. Student Services	5,141,567	524,923	881,977	0	-6,548,467	0
G. Institutional Support	5,492,279	560,729	-6,053,008	0	0	0
H. Plant Op & Maintenance	4,163,277	-4,163,277	0	0	0	0
I. Schlrshps & Fellowships	7,269,198	0	0	0	0	7,269,198
J. Transfers (Net)	747,724	0	0	0	0	747,724
Subtotal	52,959,067	0	0	0	0	52,959,067

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,348,291	4,308,982	733	20.1	$3,202	$5,876
B. Lower Division	6,906,594	13,986,044	2,648	24.1	$2,608	$5,282
C. Upper Division	5,717,386	10,355,060	1,735	18.1	$3,296	$5,970
D. Basic Graduate	335,840	812,835	178	23.7	$1,883	$4,556
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	15,308,111	29,462,922	5,294	21.2	$2,892	$5,565
2. Other Instructional Activities	1,591,963	2,382,982				
TOTAL INSTRUCTION	16,900,074	31,845,904				

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Full Cost Study Summary (Appropriated Funds Only)

Institution: Southern Utah University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	15,308,117	2,400,063	3,703,453	3,836,757	4,564,962	29,813,352
B2. Instruction (Other)	0	0	0	0	0	0
C. Research	0	0	0	0	0	0
D. Public Service	366,660	57,486	88,705	91,898	0	604,749
E. Academic Support	2,808,768	440,369	679,518	-3,928,655	0	0
F. Student Services	3,263,692	511,694	789,576	0	-4,564,962	0
G. Institutional Support	4,548,173	713,079	-5,261,252	0	0	0
H. Plant Op & Maintenance	4,122,691	-4,122,691	0	0	0	0
I. Schlrshps & Fellowships	27,900	0	0	0	0	27,900
J. Transfers (Net)	942,875	0	0	0	0	942,875
Subtotal	31,388,876	0	0	0	0	31,388,876

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,348,291	4,357,522	733	20.1	$3,202	$5,942
B. Lower Division	6,906,594	14,161,307	2,648	24.1	$2,608	$5,348
C. Upper Division	5,717,386	10,469,873	1,735	18.1	$3,296	$6,036
D. Basic Graduate	335,840	824,644	178	23.7	$1,883	$4,622
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	15,308,111	29,813,346	5,294	21.2	$2,892	$5,632
2. Other Instructional Activities	0	0				
TOTAL INSTRUCTION	15,308,111	29,813,346				

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Full Cost Study Summary (All Current Funds)

Institution: Snow College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,928,351	803,573	1,509,516	1,714,570	3,177,585	13,133,596
B2. Instruction (Other)	1,461,291	198,074	372,084	422,628	0	2,454,077
C. Research	16,209	2,197	4,127	4,688	0	27,221
D. Public Service	1,388,341	188,186	353,509	401,530	0	2,331,565
E. Academic Support	1,829,566	247,993	465,856	-2,543,415	0	0
F. Student Services	2,285,746	309,827	582,012	0	-3,177,585	0
G. Institutional Support	2,894,730	392,374	-3,287,104	0	0	0
H. Plant Op & Maintenance	2,142,225	-2,142,225	0	0	0	0
I. Schlrshps & Fellowships	2,137,306	0	0	0	0	2,137,306
J. Transfers (Net)	139,715	0	0	0	0	139,715
Subtotal	20,223,480	-0	-0	0	0	20,223,480

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,343,710	2,818,683	501	20.3	$2,683	$5,629
B. Lower Division	4,584,643	10,314,914	1,945	22.0	$2,357	$5,302
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	5,928,353	13,133,598	2,446	21.6	$2,423	$5,369
2. Other Instructional Activities	1,461,291	2,454,077				
TOTAL INSTRUCTION	7,389,644	15,587,674				

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Full Cost Study Summary (Appropriated Funds Only)

Institution: Snow College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,928,351	1,031,498	2,092,640	2,050,721	3,000,886	14,104,096
B2. Instruction (Other)	93,875	16,334	33,137	32,473	0	175,819
C. Research	0	0	0	0	0	0
D. Public Service	0	0	0	0	0	0
E. Academic Support	1,364,255	237,372	481,566	-2,083,194	0	0
F. Student Services	1,965,239	341,940	693,707	0	-3,000,886	0
G. Institutional Support	2,811,812	489,239	-3,301,051	0	0	0
H. Plant Op & Maintenance	2,116,383	-2,116,383	0	0	0	0
I. Schlrshps & Fellowships	35,100	0	0	0	0	35,100
J. Transfers (Net)	278,573	0	0	0	0	278,573
Subtotal	14,593,588	0	0	-0	0	14,593,588

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,343,710	3,017,353	501	20.3	$2,683	$6,026
B. Lower Division	4,584,643	11,086,746	1,945	22.0	$2,357	$5,699
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	5,928,353	14,104,098	2,446	21.6	$2,423	$5,766
2. Other Instructional Activities	93,875	175,819				
TOTAL INSTRUCTION	6,022,228	14,279,917				

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Full Cost Study Summary (All Current Funds)

Institution: Dixie College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	7,370,660	1,159,214	1,425,792	1,873,104	3,497,144	15,325,914
B2. Instruction (Other)	2,176,488	342,305	421,023	553,110	0	3,492,927
C. Research	0	0	0	0	0	0
D. Public Service	1,354,260	212,990	261,970	344,158	0	2,173,378
E. Academic Support	2,051,040	322,576	396,756	-2,770,372	0	0
F. Student Services	2,589,104	407,199	500,840	0	-3,497,144	0
G. Institutional Support	2,597,814	408,569	-3,006,383	0	0	0
H. Plant Op & Maintenance	2,852,853	-2,852,853	0	0	0	0
I. Schlrshps & Fellowships	4,338,371	0	0	0	0	4,338,371
J. Transfers (Net)	754,973	0	0	0	0	754,973
Subtotal	26,085,563	0	0	0	0	26,085,563

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,724,444	4,458,490	773	13.1	$3,524	$5,767
B. Lower Division	4,646,214	10,867,421	2,774	22.4	$1,675	$3,918
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	7,370,658	15,325,912	3,547	19.4	$2,078	$4,321
2. Other Instructional Activities	2,176,488	3,492,927				
TOTAL INSTRUCTION	9,547,146	18,818,839				

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Full Cost Study Summary (Appropriated Funds Only)

Institution: Dixie College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	7,370,660	1,551,849	2,090,480	2,138,745	2,763,104	15,914,837
B2. Instruction (Other)	0	0	0	0	0	0
C. Research	0	0	0	0	0	0
D. Public Service	263,472	55,472	74,726	76,452	0	470,123
E. Academic Support	1,482,564	312,145	420,487	-2,215,197	0	0
F. Student Services	1,849,262	389,351	524,491	0	-2,763,104	0
G. Institutional Support	2,569,245	540,939	-3,110,184	0	0	0
H. Plant Op & Maintenance	2,849,757	-2,849,757	0	0	0	0
I. Schlrshps & Fellowships	32,900	0	0	0	0	32,900
J. Transfers (Net)	829,162	0	0	0	0	829,162
Subtotal	17,247,022	0	0	0	0	17,247,022

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,724,444	4,586,861	773	13.1	$3,524	$5,933
B. Lower Division	4,646,214	11,327,974	2,774	22.4	$1,675	$4,084
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	7,370,658	15,914,835	3,547	19.4	$2,078	$4,487
2. Other Instructional Activities	0	0				
TOTAL INSTRUCTION	7,370,658	15,914,835				

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Full Cost Study Summary (All Current Funds)

Institution: College of Eastern Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,215,289	533,702	1,072,638	2,053,321	3,529,183	12,404,133
B2. Instruction (Other)	1,617,655	165,541	332,706	636,890	0	2,752,792
C. Research	0	0	0	0	0	0
D. Public Service	1,532,116	156,788	315,113	603,212	0	2,607,229
E. Academic Support	2,517,896	257,667	517,860	-3,293,423	0	0
F. Student Services	2,698,140	276,112	554,931	0	-3,529,183	0
G. Institutional Support	2,533,939	259,309	-2,793,248	0	0	0
H. Plant Op & Maintenance	1,649,119	-1,649,119	0	0	0	0
I. Schlrshps & Fellowships	3,798,879	0	0	0	0	3,798,879
J. Transfers (Net)	-326,947	0	0	0	0	-326,947
Subtotal	21,236,086	-0	0	0	0	21,236,086

Schedule B
Cost Study Summary
Education and General and San Juan Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,169,517	4,625,048	668	12.6	$3,246	$6,919
B. Lower Division	3,045,691	7,779,004	1,289	21.7	$2,364	$6,037
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	5,215,208	12,404,052	1,957	17.4	$2,665	$6,338
2. Other Instructional Activities	1,617,655	2,752,792				
TOTAL INSTRUCTION	6,832,863	15,156,844				

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Full Cost Study Summary (Appropriated Funds Only)

Institution: College of Eastern Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,215,289	857,745	1,401,753	2,308,916	2,286,712	12,070,415
B2. Instruction (Other)	0	0	0	0	0	0
C. Research	0	0	0	0	0	0
D. Public Service	0	0	0	0	0	0
E. Academic Support	1,610,971	264,952	432,993	-2,308,916	0	0
F. Student Services	1,595,479	262,404	428,829	0	-2,286,712	0
G. Institutional Support	1,943,871	319,703	-2,263,574	0	0	0
H. Plant Op & Maintenance	1,704,805	-1,704,805	0	0	0	0
I. Schlrshps & Fellowships	118,966	0	0	0	0	118,966
J. Transfers (Net)	542,046	0	0	0	0	542,046
Subtotal	12,731,427	0	0	0	0	12,731,427

Schedule B
Cost Study Summary
Education and General and San Juan Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,169,517	4,511,058	668	12.6	$3,246	$6,748
B. Lower Division	3,045,691	7,559,276	1,289	21.7	$2,364	$5,867
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	5,215,208	12,070,334	1,957	17.4	$2,665	$6,168
2. Other Instructional Activities	0	0				
TOTAL INSTRUCTION	5,215,208	12,070,334				

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Full Cost Study Summary (All Current Funds)

Institution: Utah Valley State College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	25,383,842	2,381,893	6,450,153	7,717,680	16,954,836	58,888,404
B2. Instruction (Other)	6,961,638	653,245	1,768,985	2,116,610	0	11,500,478
C. Research	0	0	0	0	0	0
D. Public Service	159,283	14,946	40,475	48,428	0	263,132
E. Academic Support	7,331,721	687,972	1,863,025	-9,882,718	0	0
F. Student Services	12,578,334	1,180,288	3,196,213	0	-16,954,836	0
G. Institutional Support	12,176,288	1,142,562	-13,318,850	0	0	0
H. Plant Op & Maintenance	6,060,908	-6,060,908	0	0	0	0
I. Schlrshps & Fellowships	8,949,444	0	0	0	0	8,949,444
J. Transfers (Net)	667,345	0	0	0	0	667,345
Subtotal	80,268,803	0	0	0	0	80,268,803

Schedule B
Cost Study Summary
Includes Upper Division

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education*	11,739,208	22,063,684	3,556	16.0	$3,301	$6,204
B. Lower Division	11,968,783	33,122,323	7,286	21.9	$1,643	$4,546
C. Upper Division*	1,675,853	3,702,399	698	20.7	$2,401	$5,304
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	25,383,844	58,888,406	11,540	19.6	$2,200	$5,103
2. Other Instructional Activities	6,961,638	11,500,478				
TOTAL INSTRUCTION	32,345,482	70,388,884				

*Upper Division vocational education included under vocational education

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Full Cost Study Summary (Appropriated Funds Only)

Institution: Utah Valley State College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	25,383,842	3,408,366	7,348,474	7,109,225	7,176,084	50,425,991
B2. Instruction (Other)	0	0	0	0	0	0
C. Research	0	0	0	0	0	0
D. Public Service	57,006	7,654	16,503	15,966	0	97,129
E. Academic Support	5,004,463	671,965	1,448,763	-7,125,190	0	0
F. Student Services	5,040,209	676,764	1,459,111	0	-7,176,084	0
G. Institutional Support	9,056,770	1,216,080	-10,272,850	0	0	0
H. Plant Op & Maintenance	5,980,830	-5,980,830	0	0	0	0
I. Schlrshps & Fellowships	0	0	0	0	0	0
J. Transfers (Net)	0	0	0	0	0	0
Subtotal	50,523,120	0	0	0	0	50,523,120

Schedule B
Cost Study Summary
Includes Upper Division

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education*	11,739,208	19,455,980	3,556	16.0	$3,301	$5,471
B. Lower Division	11,968,783	27,779,469	7,286	21.9	$1,643	$3,813
C. Upper Division*	1,675,853	3,190,544	698	20.7	$2,401	$4,571
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	25,383,844	50,425,993	11,540	19.6	$2,200	$4,370
2. Other Instructional Activities	0	0				
TOTAL INSTRUCTION	25,383,844	50,425,993				

*Upper Division vocational education included under vocational education

UTAH SYSTEM OF HIGHER EDUCATION

1998-99 Full Cost Study Summary (All Current Funds)

Institution: Salt Lake Community College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	33,939,437	4,442,175	7,225,725	6,130,071	13,153,610	64,891,018
B2. Instruction (Other)	5,756,132	753,393	1,225,484	1,039,661	0	8,774,670
C. Research	0	0	0	0	0	0
D. Public Service	1,202,771	157,425	256,071	217,242	0	1,833,509
E. Academic Support	5,497,136	719,495	1,170,343	-7,386,974	0	0
F. Student Services	9,788,471	1,281,168	2,083,971	0	-13,153,610	0
G. Institutional Support	10,577,194	1,384,400	-11,961,594	0	0	0
H. Plant Op & Maintenance	8,738,056	-8,738,056	0	0	0	0
I. Schlrshps & Fellowships	7,688,737	0	0	0	0	7,688,737
J. Transfers (Net)	2,993,347	0	0	0	0	2,993,347
Subtotal	86,181,281	0	-0	-0	0	86,181,281

Schedule B
Cost Study Summary
Education and General and Skills Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	19,736,748	32,784,772	5,364	13.4	$3,679	$6,112
B. Lower Division	14,202,688	32,106,245	7,360	22.2	$1,930	$4,362
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	33,939,436	64,891,017	12,724	17.4	$2,667	$5,100
2. Other Instructional Activities	5,756,132	8,774,670				
TOTAL INSTRUCTION	39,695,568	73,665,687				

1998-99 Full Cost Study Summary (Appropriated Funds Only)

Institution: Salt Lake Community College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	33,939,437	5,281,012	7,757,309	6,622,314	7,545,764	61,145,835
B2. Instruction (Other)	901,907	140,338	206,143	175,981	0	1,424,369
C. Research	0	0	0	0	0	0
D. Public Service	151,690	23,603	34,671	29,598	0	239,562
E. Academic Support	4,932,863	767,559	1,127,471	-6,827,893	0	0
F. Student Services	5,451,494	848,258	1,246,011	0	-7,545,764	0
G. Institutional Support	8,975,074	1,396,531	-10,371,605	0	0	0
H. Plant Op & Maintenance	8,457,301	-8,457,301	0	0	0	0
I. Schlrshps & Fellowships	405,956	0	0	0	0	405,956
J. Transfers (Net)	1,426,329	0	0	0	0	1,426,329
Subtotal	64,642,051	0	0	-0	0	64,642,051

Schedule B
Cost Study Summary
Education and General and Skills Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	19,736,748	31,205,943	5,364	13.4	$3,679	$5,817
B. Lower Division	14,202,688	29,939,891	7,360	22.2	$1,930	$4,068
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	33,939,436	61,145,834	12,724	17.4	$2,667	$4,805
2. Other Instructional Activities	901,907	1,424,369				
TOTAL INSTRUCTION	34,841,343	62,570,203				

TAB J
STAFFING

Staffing Summary 1

TABLE 1 USHE Employee Count for Fall 1999 2

TABLE 2 Report of USHE Faculty Teaching Workload 12

STAFFING

Background

As part of their overall master planning effort, the Board of Regents has adopted a policy on faculty teaching workload that defines standard teaching loads for faculty at each USHE institution (Policy R-485–Faculty Workload Guidelines). One of the reports provides data to allow the Regents to evaluate actual institutional performance against this policy. A second report, that provides a full statistical reporting of all USHE employees as of Fall Semester 1999, is the product of an overall process to improve the quality and quantity of system-level data available through the USHE.

Explanation of Attachments

Employee Count for Fall 1999 presents the full employee count of each USHE institution and for the system as a whole. Employees are grouped into two categories: Appropriated and Non-Appropriated. Each group of employees is categorized according to standard higher education functional categories (i.e. instruction, public service, research, etc.).

Report of Faculty Teaching Workload calculates average faculty contact hours, average instructional credit hours, and student credit hours per full-time regular faculty FTE and per part-time faculty headcount. These measures are arrayed by institution type, faculty type, and instructional level for full-time regular faculty. Faculty contact hours is a measure intended to represent the actual contact time faculty have with students each week. Instructional credit hours reflect the published credit hour values of the classes faculty members teach. Student credit hours equal instructional credit hours multiplied by the number of students in a given class.

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE FTE COUNT FOR FALL 1999

TOTAL, ALL INSTITUTIONS

	EDUCATION AND GENERAL CLASSIFICATION											
			Public	Academic Support		Student Services		Institutional	O&M			
	Instruction	Research	Service	Libraries	Other	Athletics	Other	Support	Plant	Auxiliaries	Hospital	Total
I. APPROPRIATED												
Regular Faculty	2,835	37	57	23	29	3	2	73	1	0	0	3,060
Adjunct / Wage Rated Faculty	1,093	1	1	2	2	0	1	1	0	0	0	1,100
Teaching Assistants	377	7	2	0	14	0	8	30	0	0	0	438
Executives	15	3	3	2	40	0	11	82	3	0	0	159
Staff	1,089	95	242	366	521	104	664	1,217	995	0	0	5,293
Wage Payroll	473	41	12	183	150	6	160	252	339	0	0	1,616
Subtotal	5,882	183	316	575	757	113	845	1,656	1,338	0	0	11,666
II. NON-APPROPRIATED												
Regular Faculty	115	231	243	0	5	2	2	0	0	3	4	605
Adjunct / Wage Rated Faculty	130	10	191	0	3	0	3	1	0	0	0	338
Teaching Assistants	58	419	17	0	13	0	3	2	0	6	0	521
Executives	0	0	2	0	2	0	0	3	0	1	3	12
Staff	329	1,183	1,333	13	378	17	218	383	35	896	3,312	8,096
Wage Payroll	337	585	222	20	247	48	527	211	4	568	338	3,107
Subtotal	970	2,428	2,008	33	648	67	752	601	40	1,474	3,657	12,678
III. TOTAL												
Regular Faculty	2,950	267	300	23	35	5	3	74	1	3	4	3,665
Adjunct / Wage Rated Faculty	1,223	11	192	2	4	0	3	2	0	0	0	1,437
Teaching Assistants	435	426	19	0	28	0	11	32	0	6	0	959
Executives	15	3	5	2	42	0	11	86	3	1	3	171
Staff	1,418	1,278	1,574	379	899	121	881	1,601	1,030	896	3,312	13,390
Wage Payroll	810	626	234	203	397	54	687	463	344	568	338	4,723
TOTAL	6,852	2,611	2,324	608	1,404	181	1,597	2,257	1,378	1,474	3,657	24,344

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	265	1,763	134	0	55	2	262	43	1	1	0	2,525
Sales & Services	204	16	1,244	8	142	55	148	100	1	136	0	2,053
Auxiliaries	0	0	0	0	0	0	51	0	0	995	0	1,046
Hospital	0	0	0	0	0	0	0	0	0	0	3,657	3,657
Other Non-Appropriated	501	649	630	26	450	11	291	458	39	343	0	3,397
Subtotal, Non-appropriated	970	2,428	2,008	33	648	67	752	601	40	1,474	3,657	12,678

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE FTE COUNT FOR FALL 1999

UNIVERSITY OF UTAH

	EDUCATION AND GENERAL CLASSIFICATION											
			Public	Academic Support		Student Services		Institutional	O&M			
	Instruction	Research	Service	Libraries	Other	Athletics	Other	Support	Plant	Auxiliaries	Hospital	Total
I. APPROPRIATED												
Regular Faculty	869	0	0	1	11	0	0	24	0	0	0	905
Adjunct / Wage Rated Faculty	110	0	0	2	0	0	0	0	0	0	0	112
Teaching Assistants	295	0	0	0	4	0	7	20	0	0	0	327
Executives	0	1	0	1	5	0	2	31	1	0	0	41
Staff	521	16	116	201	190	0	181	470	320	0	0	2,015
Wage Payroll	106	3	1	108	26	0	27	78	124	0	0	473
Subtotal	1,901	21	117	312	237	0	217	623	445	0	0	3,873
II. NON-APPROPRIATED												
Regular Faculty	84	174	225	0	4	0	0	0	0	3	4	494
Adjunct / Wage Rated Faculty	44	7	184	0	0	0	0	0	0	0	0	235
Teaching Assistants	51	364	11	0	13	0	1	0	0	6	0	448
Executives	0	0	2	0	2	0	0	0	0	0	3	7
Staff	180	1,037	1,116	13	231	8	52	265	28	545	3,312	6,788
Wage Payroll	42	418	130	20	41	40	90	71	1	184	338	1,376
Subtotal	401	2,001	1,669	33	291	48	143	336	29	739	3,657	9,347
III. TOTAL												
Regular Faculty	953	174	225	1	16	0	0	24	0	3	4	1,399
Adjunct / Wage Rated Faculty	153	7	184	2	0	0	0	0	0	0	0	347
Teaching Assistants	346	364	12	0	17	0	8	20	0	6	0	775
Executives	0	1	2	1	7	0	2	31	1	0	3	49
Staff	702	1,053	1,232	214	421	8	233	734	348	545	3,312	8,802
Wage Payroll	148	421	131	128	66	40	117	149	125	184	338	1,848
TOTAL	2,303	2,021	1,785	346	528	48	361	959	474	739	3,657	13,220
SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES												
Grants & Contracts	25	1,760	0	0	0	0	0	23	0	1	0	1,808
Sales & Services	124	16	1,240	7	130	48	134	86	0	136	0	1,923
Auxiliaries	0	0	0	0	0	0	0	0	0	602	0	602
Hospital	0	0	0	0	0	0	0	0	0	0	3,657	3,657
Other Non-Appropriated	253	225	428	26	160	0	9	227	29	0	0	1,357
Subtotal, Non-appropriated	401	2,001	1,669	33	291	48	143	336	29	739	3,657	9,347

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE FTE COUNT FOR FALL 1999

UTAH STATE UNIVERSITY

	EDUCATION AND GENERAL CLASSIFICATION										
			Public	Academic Support		Student Services		Institutional	O&M		
	Instruction	Research	Service	Libraries	Other	Athletics	Other	Support	Plant	Auxiliaries	Total
I. APPROPRIATED											
Regular Faculty	524	36	57	22	18	0	0	50	0	0	707
Adjunct / Wage Rated Faculty	43	1	1	0	0	0	0	1	0	0	45
Teaching Assistants	76	7	2	0	10	0	1	10	0	0	105
Executives	1	2	1	0	10	0	0	7	0	0	21
Staff	225	78	100	47	131	19	95	245	231	0	1,172
Wage Payroll	160	38	10	30	26	0	18	57	4	0	342
Subtotal	1,029	161	171	98	195	19	115	369	235	0	2,392
II. NON-APPROPRIATED											
Regular Faculty	11	57	19	0	1	0	0	0	0	0	88
Adjunct / Wage Rated Faculty	1	3	0	0	0	0	0	0	0	0	5
Teaching Assistants	7	55	6	0	1	0	2	2	0	0	73
Executives	0	0	0	0	0	0	0	2	0	1	3
Staff	64	144	95	0	106	0	24	21	2	172	629
Wage Payroll	108	165	42	0	132	0	65	20	2	169	703
Subtotal	192	425	162	0	240	0	90	46	4	343	1,501
III. TOTAL											
Regular Faculty	536	93	76	22	19	0	0	50	0	0	795
Adjunct / Wage Rated Faculty	44	4	1	0	0	0	0	1	0	0	50
Teaching Assistants	83	62	8	0	10	0	3	12	0	0	177
Executives	1	2	1	0	10	0	0	9	0	1	24
Staff	289	223	196	47	237	19	119	266	233	172	1,801
Wage Payroll	268	203	52	30	158	0	83	76	6	169	1,046
TOTAL	1,220	586	333	98	435	19	205	415	239	343	3,893

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES											
Grants & Contracts	110	0	0	0	0	0	0	0	0	0	110
Sales & Services	46	0	0	0	0	0	0	0	0	0	46
Auxiliaries	0	0	0	0	0	0	0	0	0	0	0
Hospital	0	0	0	0	0	0	0	0	0	0	0
Other Non-Appropriated	35	425	162	0	240	0	90	46	4	343	1,344
Subtotal, Non-appropriated	192	425	162	0	240	0	90	46	4	343	1,501

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE FTE COUNT FOR FALL 1999

WEBER STATE UNIVERSITY

EDUCATION AND GENERAL CLASSIFICATION

	Instruction	Research	Public Service	Academic Support: Libraries	Academic Support: Other	Student Services: Athletics	Student Services: Other	Institutional Support	O&M Plant	Auxiliaries	Total
I. APPROPRIATED											
Regular Faculty	431	0	0	0	0	0	0	0	0	0	431
Adjunct / Wage Rated Faculty	115	0	0	0	0	0	0	0	0	0	115
Teaching Assistants	0	0	0	0	0	0	0	0	0	0	0
Executives	0	0	0	0	7	0	0	9	0	0	16
Staff	69	0	4	28	79	34	91	133	123	0	560
Wage Payroll	22	0	0	9	39	3	17	28	36	0	155
Subtotal	637	0	4	37	124	37	108	170	159	0	1,277
II. NON-APPROPRIATED											
Regular Faculty	2	0	0	0	0	0	0	0	0	0	2
Adjunct / Wage Rated Faculty	24	0	0	0	0	0	0	0	0	0	24
Teaching Assistants	0	0	0	0	0	0	0	0	0	0	0
Executives	0	0	0	0	0	0	0	0	0	0	0
Staff	21	1	8	0	6	0	31	41	1	65	174
Wage Payroll	42	2	25	0	7	0	108	28	1	58	271
Subtotal	90	3	33	0	13	0	139	69	2	122	472
III. TOTAL											
Regular Faculty	433	0	0	0	0	0	0	0	0	0	433
Adjunct / Wage Rated Faculty	139	0	0	0	0	0	0	0	0	0	139
Teaching Assistants	0	0	0	0	0	0	0	0	0	0	0
Executives	0	0	0	0	7	0	0	9	0	0	16
Staff	90	1	12	28	85	34	122	174	124	65	734
Wage Payroll	64	2	25	10	46	3	126	57	37	58	425
TOTAL	726	3	37	38	137	37	247	240	161	122	1,748
SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES											
Grants & Contracts	5	3	27	0	7	0	57	0	0	0	99
Sales & Services	5	0	1	0	6	0	0	5	1	0	19
Auxiliaries	0	0	0	0	0	0	0	0	0	122	122
Hospital	0	0	0	0	0	0	0	0	0	0	0
Other Non-Appropriated	79	0	5	0	0	0	82	64	2	0	232
Subtotal, Non-appropriated	90	3	33	0	13	0	139	69	2	122	472

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE FTE COUNT FOR FALL 1999

SOUTHERN UTAH UNIVERSITY

	EDUCATION AND GENERAL CLASSIFICATION										
			Public	Academic Support		Student Services		Institutional	O&M		
	Instruction	Research	Service	Libraries	Other	Athletics	Other	Support	Plant	Auxiliaries	Total
I. APPROPRIATED											
Regular Faculty	200	0	0	0	0	0	0	0	0	0	200
Adjunct / Wage Rated Faculty	19	0	0	0	0	0	1	0	0	0	20
Teaching Assistants	0	0	0	0	0	0	0	0	0	0	0
Executives	11	0	2	1	1	0	3	6	1	0	25
Staff	43	0	5	21	10	25	40	61	50	0	254
Wage Payroll	8	0	0	5	5	0	6	20	57	0	101
Subtotal	281	0	7	27	16	25	49	87	109	0	600
II. NON-APPROPRIATED											
Regular Faculty	1	0	0	0	0	0	1	0	0	0	3
Adjunct / Wage Rated Faculty	13	0	4	0	3	0	0	0	0	0	20
Teaching Assistants	0	0	0	0	0	0	0	0	0	0	0
Executives	0	0	0	0	0	0	0	0	0	0	0
Staff	7	0	84	0	5	0	11	3	0	25	134
Wage Payroll	8	0	14	0	13	0	24	16	0	44	119
Subtotal	29	0	102	0	21	0	37	19	0	69	277
III. TOTAL											
Regular Faculty	202	0	0	0	0	0	1	0	0	0	203
Adjunct / Wage Rated Faculty	32	0	4	0	3	0	1	0	0	0	41
Teaching Assistants	0	0	0	0	0	0	0	0	0	0	0
Executives	11	0	2	1	1	0	3	6	1	0	25
Staff	49	0	88	21	15	25	51	64	50	25	388
Wage Payroll	16	0	14	5	18	0	29	36	57	44	220
TOTAL	310	0	109	27	37	25	86	107	109	69	877
SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES											
Grants & Contracts	4	0	68	0	4	0	4	0	0	0	80
Sales & Services	0	0	0	0	0	0	0	0	0	0	0
Auxiliaries	0	0	0	0	0	0	0	0	0	69	69
Hospital	0	0	0	0	0	0	0	0	0	0	0
Other Non-Appropriated	25	0	34	0	17	0	33	19	0	0	127
Subtotal, Non-appropriated	29	0	102	0	21	0	37	19	0	69	277

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE FTE COUNT FOR FALL 1999

SNOW COLLEGE

	EDUCATION AND GENERAL CLASSIFICATION										
			Public	Academic Support		Student Services		Institutional	O&M		
	Instruction	Research	Service	Libraries	Other	Athletics	Other	Support	Plant	Auxiliaries	Total
I. APPROPRIATED											
Regular Faculty	104	0	0	0	0	0	0	0	0	0	104
Adjunct / Wage Rated Faculty	45	0	0	0	0	0	0	0	0	0	45
Teaching Assistants	6	0	0	0	0	0	0	0	0	0	6
Executives	1	0	0	0	0	0	2	6	0	0	9
Staff	11	0	0	9	9	8	33	30	38	0	138
Wage Payroll	21	0	0	0	15	0	15	5	9	0	66
Subtotal	188	0	0	9	24	8	50	42	47	0	368
II. NON-APPROPRIATED											
Regular Faculty	7	0	0	0	0	0	0	0	0	0	7
Adjunct / Wage Rated Faculty	0	0	0	0	0	0	0	0	0	0	0
Teaching Assistants	0	0	0	0	0	0	0	0	0	0	0
Executives	0	0	0	0	0	0	0	0	0	0	0
Staff	3	0	4	0	0	0	7	0	0	6	20
Wage Payroll	5	0	1	0	2	0	8	0	0	4	20
Subtotal	15	0	5	0	2	0	15	0	0	11	47
III. TOTAL											
Regular Faculty	111	0	0	0	0	0	0	0	0	0	111
Adjunct / Wage Rated Faculty	45	0	0	0	0	0	0	0	0	0	45
Teaching Assistants	6	0	0	0	0	0	0	0	0	0	6
Executives	1	0	0	0	0	0	2	6	0	0	9
Staff	14	0	4	9	9	8	40	30	38	6	158
Wage Payroll	26	0	1	0	17	0	23	5	9	4	86
TOTAL	203	0	5	9	26	8	65	42	47	11	415
SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES											
Grants & Contracts	11	0	4	0	1	0	8	0	0	0	24
Sales & Services	0	0	0	0	0	0	5	0	0	0	5
Auxiliaries	0	0	0	0	0	0	0	0	0	11	11
Hospital	0	0	0	0	0	0	0	0	0	0	0
Other Non-Appropriated	4	0	0	0	1	0	2	0	0	0	7
Subtotal, Non-appropriated	15	0	5	0	2	0	15	0	0	11	47

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE FTE COUNT FOR FALL 1999

DIXIE COLLEGE

	EDUCATION AND GENERAL CLASSIFICATION										
			Public	Academic Support		Student Services		Institutional	O&M		
	Instruction	Research	Service	Libraries	Other	Athletics	Other	Support	Plant	Auxiliaries	Total
I. APPROPRIATED											
Regular Faculty	82	0	0	0	0	3	2	0	1	0	87
Adjunct / Wage Rated Faculty	68	0	0	0	1	0	0	0	0	0	70
Teaching Assistants	0	0	0	0	0	0	0	0	0	0	0
Executives	2	0	0	0	2	0	1	2	0	0	7
Staff	14	0	6	10	9	1	27	30	37	0	133
Wage Payroll	14	0	1	4	6	0	12	6	13	0	55
Subtotal	179	0	6	14	19	5	41	38	51	0	352
II. NON-APPROPRIATED											
Regular Faculty	0	0	0	0	0	0	0	0	0	0	0
Adjunct / Wage Rated Faculty	0	0	3	0	0	0	2	0	0	0	5
Teaching Assistants	0	0	0	0	0	0	0	0	0	0	0
Executives	0	0	0	0	0	0	0	0	0	0	0
Staff	7	0	8	0	0	0	4	0	1	8	29
Wage Payroll	25	0	7	0	4	0	35	2	1	24	98
Subtotal	33	0	18	0	4	0	42	2	2	32	133
III. TOTAL											
Regular Faculty	82	0	0	0	0	3	2	0	1	0	88
Adjunct / Wage Rated Faculty	68	0	3	0	1	0	2	0	0	0	75
Teaching Assistants	0	0	0	0	0	0	0	0	0	0	0
Executives	2	0	0	0	2	0	1	2	0	0	7
Staff	21	0	13	10	10	1	31	30	38	8	162
Wage Payroll	39	0	8	4	10	0	47	8	14	24	153
TOTAL	211	0	24	14	23	5	84	40	53	32	485

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES											
Grants & Contracts	9	0	15	0	0	0	36	0	1	0	61
Sales & Services	23	0	3	0	0	0	6	2	0	0	35
Auxiliaries	0	0	0	0	0	0	0	0	0	32	32
Hospital	0	0	0	0	0	0	0	0	0	0	0
Other Non-Appropriated	0	0	1	0	4	0	0	0	1	0	6
Subtotal, Non-appropriated	33	0	18	0	4	0	42	2	2	32	133

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE FTE COUNT FOR FALL 1999

COLLEGE OF EASTERN UTAH

EDUCATION AND GENERAL CLASSIFICATION

	Instruction	Research	Public Service	Academic Support: Libraries	Academic Support: Other	Student Services: Athletics	Student Services: Other	Institutional Support	O&M Plant	Auxiliaries	Total
I. APPROPRIATED											
Regular Faculty	71	0	0	0	0	0	0	0	0	0	71
Adjunct / Wage Rated Faculty	3	0	0	0	0	0	0	0	0	0	3
Teaching Assistants	0	0	0	0	0	0	0	0	0	0	0
Executives	0	0	0	0	2	0	1	4	0	0	7
Staff	0	1	6	5	4	5	17	32	21	0	90
Wage Payroll	14	0	1	5	13	3	6	8	13	0	64
Subtotal	88	1	6	10	18	8	24	45	34	0	235
II. NON-APPROPRIATED											
Regular Faculty	7	0	0	0	0	0	0	0	0	0	7
Adjunct / Wage Rated Faculty	2	0	0	0	0	0	0	0	0	0	2
Teaching Assistants	0	0	0	0	0	0	0	0	0	0	0
Executives	0	0	0	0	0	0	0	0	0	0	0
Staff	0	0	5	0	2	3	20	6	0	11	46
Wage Payroll	3	0	2	0	21	4	10	5	0	34	78
Subtotal	12	0	7	0	22	7	30	11	0	45	133
III. TOTAL											
Regular Faculty	77	0	0	0	0	0	0	0	0	0	77
Adjunct / Wage Rated Faculty	5	0	0	0	0	0	0	0	0	0	5
Teaching Assistants	0	0	0	0	0	0	0	0	0	0	0
Executives	0	0	0	0	2	0	1	4	0	0	7
Staff	0	1	10	5	5	8	37	38	21	11	136
Wage Payroll	17	0	2	5	34	7	16	13	13	34	142
TOTAL	100	1	13	10	41	15	54	55	34	45	367
SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES											
Grants & Contracts	6	0	7	0	18	0	27	5	0	0	61
Sales & Services	6	0	0	0	5	7	2	6	0	0	26
Auxiliaries	0	0	0	0	0	0	0	0	0	45	45
Hospital	0	0	0	0	0	0	0	0	0	0	0
Other Non-Appropriated	(0)	0	0	0	(0)	0	1	0	0	0	1
Subtotal, Non-appropriated	12	0	7	0	22	7	30	11	0	45	133

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE FTE COUNT FOR FALL 1999

UTAH VALLEY STATE COLLEGE

	EDUCATION AND GENERAL CLASSIFICATION										
			Public	Academic Support		Student Services		Institutional	O&M		
	Instruction	Research	Service	Libraries	Other	Athletics	Other	Support	Plant	Auxiliaries	Total
I. APPROPRIATED											
Regular Faculty	245	0	0	0	0	0	0	0	0	0	245
Adjunct / Wage Rated Faculty	266	0	0	0	0	0	0	0	0	0	266
Teaching Assistants	0	0	0	0	0	0	0	0	0	0	0
Executives	0	0	0	0	8	0	2	10	1	0	21
Staff	100	0	3	21	50	11	80	102	72	0	438
Wage Payroll	45	0	0	2	8	0	23	27	31	0	136
Subtotal	656	0	3	23	65	11	105	139	104	0	1,106
II. NON-APPROPRIATED											
Regular Faculty	0	0	0	0	0	0	0	0	0	0	0
Adjunct / Wage Rated Faculty	0	0	0	0	0	0	0	0	0	0	0
Teaching Assistants	0	0	0	0	0	0	0	0	0	0	0
Executives	0	0	0	0	0	0	0	1	0	0	1
Staff	21	0	9	0	24	2	38	25	0	29	148
Wage Payroll	50	0	0	0	22	1	122	31	0	0	226
Subtotal	71	0	9	0	46	4	160	56	0	30	376
III. TOTAL											
Regular Faculty	245	0	0	0	0	0	0	0	0	0	245
Adjunct / Wage Rated Faculty	266	0	0	0	0	0	0	0	0	0	266
Teaching Assistants	0	0	0	0	0	0	0	0	0	0	0
Executives	0	0	0	0	8	0	2	11	1	0	22
Staff	121	0	12	21	73	13	118	126	72	29	586
Wage Payroll	95	0	0	2	30	1	145	58	31	0	363
TOTAL	727	0	12	23	111	15	265	195	104	30	1,481
SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES											
Grants & Contracts	41	0	9	0	19	0	77	3	0	0	150
Sales & Services	0	0	0	0	0	0	0	0	0	0	0
Auxiliaries	0	0	0	0	0	0	51	0	0	30	81
Hospital	0	0	0	0	0	0	0	0	0	0	0
Other Non-Appropriated	30	0	0	0	26	4	32	53	0	0	146
Subtotal, Non-appropriated	71	0	9	0	46	4	160	56	0	30	376

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE FTE COUNT FOR FALL 1999

SALT LAKE COMMUNITY COLLEGE

	EDUCATION AND GENERAL CLASSIFICATION										
			Public	Academic Support		Student Services		Institutional	O&M		
	Instruction	Research	Service	Libraries	Other	Athletics	Other	Support	Plant	Auxiliaries	Total
I. APPROPRIATED											
Regular Faculty	309	0	0	0	0	0	0	0	0	0	309
Adjunct / Wage Rated Faculty	424	0	0	0	0	0	0	0	0	0	424
Teaching Assistants	0	0	0	0	0	0	0	0	0	0	0
Executives	0	0	0	0	5	0	0	8	0	0	13
Staff	107	0	3	25	40	1	100	114	104	0	494
Wage Payroll	84	0	0	20	13	0	35	21	51	0	224
Subtotal	924	0	3	45	57	1	135	143	155	0	1,464
II. NON-APPROPRIATED											
Regular Faculty	3	0	0	0	0	2	0	0	0	0	4
Adjunct / Wage Rated Faculty	46	0	0	0	0	0	0	0	0	0	46
Teaching Assistants	0	0	0	0	0	0	0	0	0	0	0
Executives	0	0	0	0	0	0	0	0	0	0	0
Staff	25	0	4	0	3	4	31	23	3	35	128
Wage Payroll	54	0	1	0	6	3	65	38	0	49	216
Subtotal	127	0	5	0	9	9	95	61	3	84	394
III. TOTAL											
Regular Faculty	311	0	0	0	0	2	0	0	0	0	313
Adjunct / Wage Rated Faculty	470	0	0	0	0	0	0	0	0	0	470
Teaching Assistants	0	0	0	0	0	0	0	0	0	0	0
Executives	0	0	0	0	5	0	0	8	0	0	13
Staff	133	0	7	25	43	5	131	137	107	35	622
Wage Payroll	138	0	1	20	18	3	100	59	51	49	440
TOTAL	1,051	0	8	45	66	9	231	204	158	84	1,858

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

Grants & Contracts	54	0	5	0	6	2	53	12	0	0	132
Sales & Services	0	0	0	0	0	0	0	0	0	0	0
Auxiliaries	0	0	0	0	0	0	0	0	0	84	84
Hospital	0	0	0	0	0	0	0	0	0	0	0
Other Non-Appropriated	74	0	0	0	3	7	42	49	3	0	178
Subtotal, Non-appropriated	127	0	5	0	9	9	95	61	3	84	394

REPORT OF USHE FACULTY TEACHING WORKLOAD - FALL 1999

REGULAR FACULTY

1. FACULTY CONTACT HOURS INSTRUCTIONAL CREDIT HOURS AND STUDENT CREDIT HOURS PER FTE FACULTY (AVERAGES BY INSTITUTION TYPE)

	Regular Classes and Labs			Student Teaching, etc.			Dissertation/Thesis/ Individualized Instr.			Total All Instruction		
	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours
RESEARCH/TEACHING UNIVERSITIES												
University of Utah	7.22	6.08	177.24	0.16	0.16	3.29	2.79	2.79	12.55	10.17	9.03	193.09
Utah State University	9.56	9.10	236.91	0.38	0.38	7.67	1.65	1.65	12.33	11.59	11.13	256.91
Wtd Avg	8.10	7.21	199.62	0.25	0.25	4.94	2.36	2.36	12.47	10.70	9.82	217.03
REGIONAL/METRO UNIVERSITIES												
Weber State University	13.36	11.86	262.50	0.19	0.19	3.77	0.53	0.53	5.18	14.08	12.58	271.44
Southern Utah University	12.17	11.89	293.77	0.32	0.32	6.44	0.74	0.74	7.43	13.24	12.95	307.65
Wtd Avg	12.98	11.87	272.49	0.23	0.23	4.62	0.60	0.60	5.90	13.81	12.70	283.01
STATE AND COMMUNITY COLLEGES												
Snow College	22.91	18.49	309.26	0.03	0.03	0.65	0.37	0.37	3.74	23.31	18.89	313.64
Dixie College	15.88	14.89	401.86	0.06	0.06	1.18	0.15	0.15	1.46	16.08	15.09	404.49
College of Eastern Utah	18.51	15.27	301.46	0.02	0.02	0.02	0.08	0.06	0.08	18.61	15.35	301.56
Utah Valley State College	16.44	14.84	318.15	0.10	0.10	2.03	0.06	0.06	0.63	16.61	15.00	320.81
Salt Lake Community College	19.59	15.32	263.53	0.00	0.00	0.00	0.00	0.00	0.00	19.59	15.32	263.53
Wtd Avg	18.49	15.48	303.85	0.04	0.04	0.84	0.09	0.08	0.79	18.62	15.61	305.48
USHE WTD AVERAGE	12.06	10.52	244.33	0.19	0.19	3.71	1.35	1.35	7.79	13.59	12.06	255.84

REPORT OF USHE FACULTY TEACHING WORKLOAD - FALL 1999

REGULAR FACULTY

2. FACULTY CONTACT HOURS INSTRUCTIONAL CREDIT HOURS AND STUDENT CREDIT HOURS PER FTE FACULTY (AVERAGES BY INSTRUCTIONAL LEVEL)

	Regular Classes and Labs			Student Teaching, etc.			Dissertation/Thesis/ Individualized Instr.			Total All Instruction		
	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours
UNIVERSITY OF UTAH												
Lower Division	11.55	10.64	631.09	0.04	0.04	0.73	0.06	0.06	0.65	11.66	10.74	632.47
Upper Division	10.66	8.47	214.21	0.23	0.23	4.61	0.61	0.61	6.14	11.50	9.32	224.96
Basic Graduate	5.76	4.99	74.56	0.23	0.23	4.55	1.60	1.60	12.01	7.59	6.82	91.11
Advanced Graduate	2.07	1.82	21.11	0.07	0.07	1.37	8.34	8.34	27.56	10.48	10.23	50.04
Wtd Avg	7.22	6.08	177.24	0.16	0.16	3.29	2.79	2.79	12.55	10.17	9.03	193.09
UTAH STATE UNIVERSITY												
Vocational	14.45	13.34	331.27	0.07	0.07	1.36	0.14	0.14	1.36	14.65	13.54	334.00
Lower Division	12.21	11.30	469.35	0.03	0.03	0.65	1.64	1.64	16.44	13.89	12.98	486.44
Upper Division	9.57	9.01	199.94	0.64	0.64	12.83	0.61	0.61	6.07	10.82	10.25	218.84
Basic Graduate	7.49	7.79	69.27	0.40	0.40	8.01	2.20	2.20	17.50	10.09	10.39	94.78
Advanced Graduate	2.28	2.28	13.65	0.12	0.12	2.38	8.34	8.34	29.19	10.74	10.74	45.22
Wtd Avg	9.56	9.10	236.91	0.38	0.38	7.67	1.65	1.65	12.33	11.59	11.13	256.91
WEBER STATE UNIVERSITY												
Vocational	18.16	14.97	286.26	0.45	0.45	8.93	0.47	0.47	4.65	19.07	15.88	299.83
Lower Division	11.65	11.36	373.15	0.01	0.01	0.17	0.21	0.21	2.14	11.88	11.58	375.47
Upper Division	12.65	10.92	164.31	0.22	0.22	4.36	0.81	0.81	7.91	13.67	11.95	176.58
Basic Graduate	8.75	8.69	195.02	0.00	0.00	0.00	0.75	0.75	5.33	9.49	9.44	200.35
Wtd Avg	13.36	11.86	262.50	0.19	0.19	3.77	0.53	0.53	5.18	14.08	12.58	271.44
SOUTHERN UTAH UNIVERSITY												
Vocational	17.32	15.64	299.92	0.00	0.00	0.00	0.01	0.01	0.12	17.33	15.65	300.04
Lower Division	12.08	12.05	400.75	0.00	0.00	0.00	0.30	0.30	2.98	12.38	12.34	403.73
Upper Division	10.90	10.81	207.27	0.71	0.71	14.17	1.24	1.24	12.45	12.86	12.76	233.89
Basic Graduate	7.48	7.48	137.12	0.00	0.00	0.00	3.02	3.02	30.19	10.50	10.50	167.31
Wtd Avg	12.17	11.89	293.77	0.32	0.32	6.44	0.74	0.74	7.43	13.24	12.95	307.65
SNOW COLLEGE												
Vocational	27.93	22.43	259.65	0.01	0.01	0.29	1.01	1.01	10.11	28.96	23.46	270.05
Lower Division	20.16	16.33	336.42	0.04	0.04	0.84	0.02	0.02	0.25	20.22	16.40	337.52
Wtd Avg	22.91	18.49	309.26	0.03	0.03	0.65	0.37	0.37	3.74	23.31	18.89	313.64
DIXIE COLLEGE												
Vocational	13.23	12.01	207.69	0.14	0.14	2.79	0.15	0.15	1.53	13.53	12.31	212.01
Lower Division	17.15	16.27	495.27	0.02	0.02	0.40	0.14	0.14	1.42	17.31	16.43	497.09
Wtd Avg	15.88	14.89	401.86	0.06	0.06	1.18	0.15	0.15	1.46	16.08	15.09	404.49
COLLEGE OF EASTERN UTAH												
Vocational	21.10	14.43	230.05	0.03	0.02	0.02	0.12	0.07	0.08	21.25	14.52	230.15
Lower Division	16.95	15.78	344.22	0.01	0.01	0.02	0.06	0.05	0.09	17.03	15.84	344.33
Wtd Avg	18.51	15.27	301.46	0.02	0.02	0.02	0.08	0.06	0.08	18.61	15.35	301.56
UTAH VALLEY STATE COLLEGE												
Vocational	18.89	16.16	270.18	0.22	0.22	4.39	0.00	0.00	0.01	19.11	16.38	274.58
Lower Division	14.95	14.09	376.50	0.01	0.01	0.23	0.02	0.02	0.21	14.98	14.12	376.94
Upper Division	12.67	12.53	258.49	0.00	0.00	0.00	0.53	0.53	5.31	13.20	13.06	263.80
Wtd Avg	16.44	14.84	318.15	0.10	0.10	2.03	0.06	0.06	0.63	16.61	15.00	320.81
SALT LAKE COMMUNITY COLLEGE												
Vocational	23.47	16.57	224.56	0.00	0.00	0.00	0.00	0.00	0.00	23.47	16.57	224.56
Lower Division	15.38	13.97	305.75	0.00	0.00	0.00	0.00	0.00	0.00	15.38	13.97	305.75
Wtd Avg	19.59	15.32	263.53	0.00	0.00	0.00	0.00	0.00	0.00	19.59	15.32	263.53
USHE WTD AVERAGE												
Vocational	20.41	16.04	255.72	0.14	0.14	2.81	0.17	0.17	1.65	20.73	16.36	260.19
Lower Division	13.99	12.97	416.04	0.02	0.02	0.33	0.34	0.34	3.42	14.36	13.33	419.80
Upper Division	10.84	9.50	200.50	0.39	0.39	7.77	0.72	0.72	7.11	11.94	10.60	215.38
Basic Graduate	6.36	5.94	76.82	0.27	0.27	5.39	1.77	1.77	13.62	8.40	7.97	95.83
Advanced Graduate	2.09	1.88	20.18	0.07	0.07	1.50	8.34	8.34	27.76	10.51	10.29	49.44
Wtd Avg	12.06	10.52	244.33	0.19	0.19	3.71	1.35	1.35	7.79	13.59	12.06	255.84

REPORT OF USHE FACULTY TEACHING WORKLOAD - FALL 1999

REGULAR FACULTY

3. FACULTY CONTACT HOURS INSTRUCTIONAL CREDIT HOURS AND STUDENT CREDIT HOURS PER FTE FACULTY (AVERAGES BY FACULTY RANK)

	Regular Classes and Labs			Student Teaching, etc.			Dissertation/Thesis/ Individualized Instr.			Total All Instruction		
	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours
UNIVERSITY OF UTAH												
Full Professor	6.46	5.76	181.01	0.05	0.05	0.95	3.88	3.88	15.94	10.39	9.68	197.91
Associate Professor	7.05	5.92	173.32	0.07	0.07	1.39	2.70	2.70	12.08	9.82	8.69	186.79
Assistant Professor	6.67	5.06	134.02	0.03	0.03	0.67	1.97	1.97	10.40	8.67	7.06	145.08
Other	10.73	8.94	238.25	0.92	0.92	18.46	0.81	0.81	6.21	12.47	10.67	262.92
Wtd Avg	7.22	6.08	177.24	0.16	0.16	3.29	2.79	2.79	12.55	10.17	9.03	193.09
UTAH STATE UNIVERSITY												
Full Professor	10.46	9.65	219.56	0.55	0.55	11.03	3.16	3.16	24.78	14.17	13.36	255.37
Associate Professor	9.29	8.80	223.10	0.27	0.27	5.43	1.35	1.35	9.03	10.91	10.42	237.55
Assistant Professor	7.88	7.98	216.41	0.22	0.22	4.34	0.78	0.78	5.25	8.88	8.98	226.01
Other	11.97	11.22	382.38	0.69	0.69	13.83	0.55	0.55	5.49	13.21	12.46	401.69
Wtd Avg	9.56	9.10	236.91	0.38	0.38	7.67	1.65	1.65	12.33	11.59	11.13	256.91
WEBER STATE UNIVERSITY												
Full Professor	12.55	11.51	266.40	0.20	0.20	3.98	0.92	0.92	8.88	13.66	12.62	279.26
Associate Professor	13.47	12.12	258.06	0.14	0.14	2.83	0.35	0.35	3.46	13.96	12.61	264.36
Assistant Professor	13.64	11.92	265.64	0.14	0.14	2.83	0.24	0.24	2.36	14.02	12.29	270.83
Other	15.16	12.36	252.64	0.35	0.35	7.00	0.29	0.29	2.93	15.80	13.00	262.57
Wtd Avg	13.36	11.86	262.50	0.19	0.19	3.77	0.53	0.53	5.18	14.08	12.58	271.44
SOUTHERN UTAH UNIVERSITY												
Full Professor	12.26	12.03	296.95	0.21	0.21	4.17	1.76	1.76	17.61	14.23	14.00	318.74
Associate Professor	11.81	11.35	280.08	0.87	0.87	17.33	1.01	1.01	10.08	13.68	13.22	307.49
Assistant Professor	12.16	11.98	286.34	0.01	0.01	0.14	0.28	0.28	2.85	12.45	12.27	289.33
Other	12.86	12.65	334.64	0.00	0.00	0.00	0.09	0.09	0.85	12.95	12.73	335.49
Wtd Avg	12.17	11.89	293.77	0.32	0.32	6.44	0.74	0.74	7.43	13.24	12.95	307.65
SNOW COLLEGE												
Full Professor	19.69	17.07	396.30	0.01	0.01	0.11	0.06	0.06	0.63	19.75	17.13	397.04
Associate Professor	17.96	15.63	349.01	0.02	0.02	0.45	0.09	0.09	0.89	18.07	15.74	350.35
Assistant Professor	18.49	15.10	295.68	0.10	0.10	1.94	0.01	0.01	0.15	18.60	15.21	297.76
Other	31.06	23.50	240.98	0.01	0.01	0.23	0.98	0.98	9.85	32.05	24.50	251.07
Wtd Avg	22.91	18.49	309.26	0.03	0.03	0.65	0.37	0.37	3.74	23.31	18.89	313.64
DIXIE COLLEGE												
Other	15.88	14.89	401.86	0.06	0.06	1.18	0.15	0.15	1.46	16.08	15.09	404.49
Wtd Avg	15.88	14.89	401.86	0.06	0.06	1.18	0.15	0.15	1.46	16.08	15.09	404.49
COLLEGE OF EASTERN UTAH												
Other	18.51	15.27	301.46	0.02	0.02	0.02	0.08	0.06	0.08	18.61	15.35	301.56
Wtd Avg	18.51	15.27	301.46	0.02	0.02	0.02	0.08	0.06	0.08	18.61	15.35	301.56
UTAH VALLEY STATE COLLEGE												
Full Professor	14.92	13.79	365.29	0.12	0.12	2.48	0.00	0.00	0.00	15.04	13.92	367.77
Associate Professor	15.79	14.43	311.87	0.05	0.05	0.96	0.11	0.11	1.15	15.95	14.59	313.98
Assistant Professor	16.38	14.76	304.21	0.16	0.16	3.21	0.10	0.10	0.98	16.64	15.02	308.39
Other	19.87	17.19	288.82	0.00	0.00	0.00	0.00	0.00	0.03	19.87	17.19	288.85
Wtd Avg	16.44	14.84	318.15	0.10	0.10	2.03	0.06	0.06	0.63	16.61	15.00	320.81
SALT LAKE COMMUNITY COLLEGE												
Full Professor	17.52	13.87	257.48	0.00	0.00	0.00	0.00	0.00	0.00	17.52	13.87	257.48
Associate Professor	16.44	14.21	251.59	0.00	0.00	0.00	0.00	0.00	0.00	16.44	14.21	251.59
Assistant Professor	21.20	16.42	279.31	0.00	0.00	0.00	0.00	0.00	0.00	21.20	16.42	279.31
Other	22.61	16.15	259.84	0.00	0.00	0.00	0.00	0.00	0.00	22.61	16.15	259.84
Wtd Avg	19.59	15.32	263.53	0.00	0.00	0.00	0.00	0.00	0.00	19.59	15.32	263.53
USHE WTD AVERAGE												
Full Professor	10.13	9.11	231.25	0.18	0.18	3.58	2.52	2.52	13.93	12.83	11.81	248.76
Associate Professor	10.83	9.71	229.52	0.18	0.18	3.70	1.35	1.35	7.57	12.36	11.25	240.79
Assistant Professor	12.21	10.55	233.03	0.10	0.10	1.96	0.72	0.72	4.40	13.03	11.37	239.39
Other	16.51	13.77	299.21	0.31	0.31	6.18	0.35	0.35	3.00	17.17	14.42	308.39
Wtd Avg	12.06	10.52	244.33	0.19	0.19	3.71	1.35	1.35	7.79	13.59	12.06	255.84

REPORT OF USHE FACULTY TEACHING WORKLOAD - FALL 1999

PART TIME FACULTY

4. AVERAGE FACULTY CONTACT HOURS INSTRUCTIONAL CREDIT HOURS AND STUDENT CREDIT HOURS PER PART-TIME FACULTY HEADCOUNT	PT Faculty Headcount	Avg Faculty Contact Hours	Percent of Institution Total	Avg Instr Credit Hours	Percent of Institution Total	Avg Student Credit Hours	Percent of Institution Total
UNIVERSITY OF UTAH							
Regular Faculty Overload	13.00	2.71	0.2%	2.35	0.2%	75.42	0.4%
Part Time Adjunct and Wage Rated Instructors	823.00	5.41	29.6%	5.59	34.5%	101.95	30.4%
Teaching Assistants	307.00	5.96	12.2%	3.13	7.2%	81.35	9.1%
Total Part Time Instructors	1,143.00	5.53	42.0%	4.89	41.9%	96.12	39.9%
UTAH STATE UNIVERSITY							
Regular Faculty Overload	83.00	3.49	3.0%	3.59	3.2%	88.62	3.3%
Part Time Adjunct and Wage Rated Instructors	556.00	5.21	29.9%	5.08	30.0%	124.65	31.0%
Teaching Assistants	112.00	4.87	5.6%	4.87	5.8%	129.53	6.5%
Total Part Time Instructors	751.00	4.97	38.5%	4.88	39.0%	121.40	40.8%
WEBER STATE UNIVERSITY							
Regular Faculty Overload	91.00	5.00	5.7%	5.00	6.3%	80.30	4.6%
Part Time Adjunct and Wage Rated Instructors	397.00	5.20	25.9%	4.80	26.4%	115.10	28.9%
Teaching Assistants	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Part Time Instructors	488.00	5.16	31.6%	4.84	32.7%	108.61	33.6%
SOUTHERN UTAH UNIVERSITY							
Regular Faculty Overload	78.00	4.74	10.9%	4.74	11.1%	83.16	8.9%
Part Time Adjunct and Wage Rated Instructors	93.00	6.58	18.1%	6.58	18.4%	115.26	14.7%
Teaching Assistants	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Part Time Instructors	171.00	5.74	29.0%	5.74	29.5%	100.62	23.6%
SNOW COLLEGE							
Regular Faculty Overload	23.00	4.39	3.7%	3.87	3.9%	94.83	5.4%
Part Time Adjunct and Wage Rated Instructors	98.00	6.20	22.0%	5.19	22.5%	105.19	25.7%
Teaching Assistants	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Part Time Instructors	121.00	5.86	25.7%	4.94	26.5%	103.22	31.2%
DIXIE COLLEGE							
Regular Faculty Overload	46.00	8.83	13.3%	7.66	13.9%	65.64	5.5%
Part Time Adjunct and Wage Rated Instructors	191.00	7.24	45.4%	5.26	39.6%	105.63	36.8%
Teaching Assistants	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Part Time Instructors	237.00	7.55	58.7%	5.73	53.5%	97.86	42.3%
COLLEGE OF EASTERN UTAH							
Regular Faculty Overload	10.00	4.20	2.3%	2.90	1.8%	65.50	2.3%
Part Time Adjunct and Wage Rated Instructors	102.00	4.99	27.3%	4.67	30.0%	62.67	22.6%
Teaching Assistants	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Part Time Instructors	112.00	4.92	29.6%	4.51	31.8%	62.92	24.9%
UTAH VALLEY STATE COLLEGE							
Regular Faculty Overload	131.00	5.03	7.5%	4.66	7.5%	93.54	7.2%
Part Time Adjunct and Wage Rated Instructors	524.00	7.86	46.8%	7.33	47.5%	154.05	47.3%
Teaching Assistants	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Part Time Instructors	655.00	7.29	54.3%	6.80	55.0%	141.95	54.4%
SALT LAKE COMMUNITY COLLEGE							
Regular Faculty Overload	122.00	7.40	7.2%	5.80	6.8%	76.90	5.3%
Part Time Adjunct and Wage Rated Instructors	825.00	7.30	48.2%	6.40	51.1%	112.60	52.5%
Teaching Assistants	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Part Time Instructors	947.00	7.31	55.5%	6.32	57.9%	108.00	57.8%
USHE TOTAL							
Regular Faculty Overload	597.00	5.46	5.0%	4.93	5.1%	83.12	4.1%
Part Time Adjunct and Wage Rated Instructors	3,609.00	6.28	34.8%	5.83	36.2%	116.41	35.0%
Teaching Assistants	419.00	5.67	3.7%	3.60	2.6%	94.23	3.3%
Total Part Time Instructors	4,625.00	6.12	43.5%	5.51	43.9%	110.10	42.4%

TAB K
SALARY & COMPENSATION

Salary and Compensation Summary 1

TABLE 1 Salaries 2

TABLE 2 Total Compensation 7

TABLE 3 Salaries in 1999 Constant Dollars 12

TABLE 4 Total Compensation in 1999 Constant Dollars 17

TABLE 5 Inflation 22

TABLE 6 USHE Salary Equity Adjustments Summary 23

SALARY AND COMPENSATION

Background

The analysis presented in the following tables outlines recent historical relationships between USHE faculty salary and compensation levels and various other comparison groups. The intent is to provide an historical context and breadth of comparison for faculty salary and compensation.

Explanation of Attachments

A ten-year history of average faculty salary and compensation data for each USHE institution and corresponding comparison group is included in Tables 1 and 2. These data are adjusted to reflect constant 1999 dollars in Tables 3 and 4.

The University of Utah and Utah State University are compared to the following groups:

- Peer Institutions (Established by the Board of Regents)
- All Research 1 Institutions (U of U's and USU's Current Classification)
- A Composite of Research 1 and 2 Institutions
- Category I (Doctoral-Level Institutions)
- A Composite of Category I and Category IIA (Comprehensive Institutions)

Weber State University and Southern Utah University are compared to five groups:

- Peer Institutions (Established by the Board of Regents)
- All Comprehensive 1 Institutions (WSU and SUU's Current Classification)
- Composite of Comprehensive 1 and 2 Institutions
- Category IIA
- Category IIB
- An average of IIA and IIB

The four community colleges and the state college show historical comparisons to two groups:

- Peer Institutions
- Category IV (Institutions Without Academic Ranks)
- An average of Category III (Two-Year Colleges with Rank) and Category IV

Table 6 summarizes a report generated in the Fall of 1999 that compares each regular USHE employee with an appropriate benchmark position. The table shows that 1,083 faculty and 1,507 staff are paid less than 90% of market.

TABLE 1 -- SALARIES

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$46,200	$48,600	$50,000	$51,300	$52,000	$54,400	$56,200	$58,000	$60,100	$62,400
(2) Professor	$57,400	$60,700	$62,300	$63,800	$64,800	$67,600	$69,800	$71,900	$74,900	$78,400
(3) Associate Professor	$42,200	$44,500	$45,700	$46,600	$47,300	$49,300	$50,300	$52,400	$54,400	$56,900
(4) Assistant Professor	$35,800	$37,600	$38,700	$39,600	$40,300	$41,700	$43,100	$44,100	$45,600	$47,500
(5) Instructor	$26,300	$27,000	$28,200	$28,600	$35,900	$38,300	$40,500	$26,700	$26,800	$26,200
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$47,900	$50,400	$51,700	$53,100	$53,700	$56,300	$57,800	$60,200	$62,300	$64,700
(2) Professor	$59,700	$63,100	$64,600	$66,100	$66,700	$69,600	$71,600	$74,200	$77,300	$81,100
(3) Associate Professor	$43,000	$45,300	$46,600	$47,600	$48,300	$50,500	$51,100	$53,700	$55,800	$58,400
(4) Assistant Professor	$36,700	$38,500	$39,600	$40,500	$41,000	$42,500	$43,800	$45,000	$46,600	$48,600
(5) Instructor	$26,700	$28,400	$29,300	$29,300	$40,800	$43,300	$48,900	$26,000	$25,400	$24,100
3. Category I--Doctoral										
(1) All Ranks Combined						$53,600	$55,200	$57,100	$59,051	$64,594
(2) Professor						$67,600	$70,000	$72,200	$75,154	$83,207
(3) Associate Professor						$49,100	$50,500	$52,100	$54,009	$57,924
(4) Assistant Professor						$41,300	$42,500	$43,600	$45,149	$48,531
(5) Instructor						$29,300	$30,000	$30,900	$32,478	$34,934
4. University of Utah Peer Group # @										
(1) All Ranks Combined	$50,800	$52,200	$53,200	$54,200	$56,000	$58,300	$60,200	$62,300	$65,400	$68,300
(2) Professor	$61,900	$64,400	$65,700	$66,800	$68,600	$70,800	$73,400	$76,000	$79,900	$84,100
(3) Associate Professor	$44,700	$45,200	$46,100	$46,600	$48,000	$49,700	$51,200	$53,200	$55,500	$58,200
(4) Assistant Professor	$38,500	$38,400	$39,300	$40,200	$41,500	$43,000	$44,400	$45,800	$47,400	$49,300
(5) Instructor	$28,600	$27,600	$29,000	$28,900	$31,900	$34,200	$34,100	$34,300	$33,900	$36,500
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$42,000	$45,000	$47,100	$48,400	$49,800	$52,000	$54,300	$55,900	$52,800	$58,300
a. Diff from Avg of Research 1 and 2	($4,200)	($3,600)	($2,900)	($2,900)	($2,200)	($2,400)	($1,900)	($2,100)	($7,300)	($4,100)
b. Diff from Research 1	($5,900)	($5,400)	($4,600)	($4,700)	($3,900)	($4,300)	($3,500)	($4,300)	($9,500)	($6,400)
c. Diff from Category I						($1,600)	($900)	($1,200)	($6,251)	($6,294)
d. Difference from Peer Grp Avg	($8,800)	($7,200)	($6,100)	($5,800)	($6,200)	($6,300)	($5,900)	($6,400)	($12,600)	($10,000)
(2) Professor	$50,800	$54,700	$57,200	$59,200	$61,500	$64,800	$68,000	$70,400	$66,100	$74,400
a. Diff from Avg of Research 1 and 2	($6,600)	($6,000)	($5,100)	($4,600)	($3,300)	($2,800)	($1,800)	($1,500)	($8,800)	($4,000)
b. Diff from Research 1	($8,900)	($8,400)	($7,400)	($6,900)	($5,200)	($4,800)	($3,600)	($3,800)	($11,200)	($6,700)
c. Diff from Category I						($2,800)	($2,000)	($1,800)	($9,054)	($8,807)
d. Difference from Peer Grp Avg	($11,100)	($9,700)	($8,500)	($7,600)	($7,100)	($6,000)	($5,400)	($5,600)	($13,800)	($9,700)
(3) Associate Professor	$36,700	$39,100	$41,000	$42,000	$43,200	$45,500	$47,800	$49,300	$47,400	$52,200
a. Diff from Avg of Research 1 and 2	($5,500)	($5,400)	($4,700)	($4,600)	($4,100)	($3,800)	($2,500)	($3,100)	($7,000)	($4,700)
b. Diff from Research 1	($6,300)	($6,200)	($5,600)	($5,600)	($5,100)	($5,000)	($3,300)	($4,400)	($8,400)	($6,200)
c. Diff from Category I						($3,600)	($2,700)	($2,800)	($6,609)	($5,724)
d. Difference from Peer Grp Avg	($8,000)	($6,100)	($5,100)	($4,600)	($4,800)	($4,200)	($3,400)	($3,900)	($8,100)	($6,000)
(4) Assistant Professor	$33,300	$35,100	$36,900	$37,300	$38,300	$39,700	$40,700	$41,800	$40,100	$44,000
a. Diff from Avg of Research 1 and 2	($2,500)	($2,500)	($1,800)	($2,300)	($2,000)	($2,000)	($2,400)	($2,300)	($5,500)	($3,500)
b. Diff from Research 1	($3,400)	($3,400)	($2,700)	($3,200)	($2,700)	($2,800)	($3,100)	($3,200)	($6,500)	($4,600)
c. Diff from Category I						($1,600)	($1,800)	($1,800)	($5,049)	($4,531)
d. Difference from Peer Grp Avg	($5,200)	($3,300)	($2,400)	($2,900)	($3,200)	($3,300)	($3,700)	($4,000)	($7,300)	($5,300)
(5) Instructor	$26,500	$27,300	$28,600	$28,400	$28,800	$29,100	$30,100	$32,900	$29,200	$35,800
a. Diff from Avg of Research 1 and 2	$200	$300	$400	($200)	($7,100)	($9,200)	($10,400)	$6,200	$2,400	$9,600
b. Diff from Research 1	($200)	($1,100)	($700)	($900)	($12,000)	($14,200)	($18,800)	$6,900	$3,800	$11,700
c. Diff from Category I						($200)	$100	$2,000	($3,278)	$866
d. Difference from Peer Grp Avg	($2,100)	($300)	($400)	($500)	($3,100)	($5,100)	($4,000)	($1,400)	($4,700)	($700)

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 1 -- SALARIES

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
6. Category IIA--Comprehensive										
(1) All Ranks Combined	$40,100	$42,200	$43,500	$43,800	$45,000	$46,400	$47,400	$48,900	$50,243	$51,791
(2) Professor	$49,600	$52,200	$53,800	$54,200	$55,700	$57,100	$58,500	$60,500	$62,899	$64,770
(3) Associate Professor	$39,700	$41,600	$43,000	$43,400	$44,700	$46,000	$46,900	$48,500	$49,913	$51,394
(4) Assistant Professor	$32,700	$34,500	$35,700	$36,200	$37,200	$38,400	$39,000	$40,200	$40,791	$42,131
(5) Instructor	$25,100	$26,200	$27,200	$27,600	$28,400	$29,500	$30,100	$31,300	$31,350	$32,349
7. Category I and IIA Average										
(1) All Ranks Combined						$50,000	$51,300	$53,000	$54,647	$58,193
(2) Professor						$62,400	$64,300	$66,400	$69,000	$74,000
(3) Associate Professor						$47,600	$48,700	$50,300	$52,000	$54,700
(4) Assistant Professor						$39,900	$40,800	$41,900	$43,000	$45,300
(5) Instructor						$29,400	$30,050	$31,100	$31,914	$33,642
8. Utah State University Peer Group # @										
(1) All Ranks Combined	$46,800	$49,200	$50,000	$51,300	$52,300	$54,000	$56,800	$58,300	$61,000	$63,900
(2) Professor	$58,400	$61,300	$62,100	$63,600	$64,800	$66,700	$69,500	$71,400	$74,800	$78,400
(3) Associate Professor	$42,700	$44,600	$45,100	$45,800	$47,000	$48,200	$50,000	$51,400	$53,800	$56,300
(4) Assistant Professor	$35,900	$37,300	$38,100	$39,000	$39,800	$41,100	$43,000	$44,100	$46,000	$48,200
(5) Instructor	$24,500	$26,300	$26,700	$26,700	$27,400	$28,700	$30,000	$29,900	$31,800	$32,800
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$35,500	$37,900	$38,500	$41,500	$43,000	$42,500	$44,900	$44,300	$46,900	$49,600
a. Diff from Avg of Research 1 and 2	($10,700)	($10,700)	($11,500)	($9,800)	($9,000)	($11,900)	($11,300)	($13,700)	($13,200)	($12,800)
b. Diff from Research 1	($12,400)	($12,500)	($13,200)	($11,600)	($10,700)	($13,800)	($12,900)	($15,900)	($15,400)	($15,100)
c. Diff from Category I						($11,100)	($10,300)	($12,800)	($12,151)	($14,994)
d. Diff from Avg of Cat I and Cat IIA						($7,500)	($6,400)	($8,700)	($7,747)	($8,593)
e. Difference from Peer Grp Avg	($11,300)	($11,300)	($11,500)	($9,800)	($9,300)	($11,500)	($11,900)	($14,000)	($14,100)	($14,300)
(2) Professor	$43,400	$45,400	$46,100	$50,000	$51,800	$53,200	$56,100	$55,900	$57,400	$59,300
a. Diff from Avg of Research 1 and 2	($14,000)	($15,300)	($16,200)	($13,800)	($13,000)	($14,400)	($13,700)	($16,000)	($17,500)	($19,100)
b. Diff from Research 1	($16,300)	($17,700)	($18,500)	($16,100)	($14,900)	($16,400)	($15,500)	($18,300)	($19,900)	($21,800)
c. Diff from Category I						($14,400)	($13,900)	($16,300)	($17,754)	($23,907)
d. Diff from Avg. of Category I & IIA						($9,200)	($8,200)	($10,500)	($11,600)	($14,700)
e. Difference from Peer Grp Avg	($15,000)	($15,900)	($16,000)	($13,600)	($13,000)	($13,500)	($13,400)	($15,500)	($17,400)	($19,100)
(3) Associate Professor	$34,500	$35,900	$36,800	$38,900	$40,300	$42,300	$43,900	$45,000	$47,300	$49,000
a. Diff from Avg of Research 1 and 2	($7,700)	($8,600)	($8,900)	($7,700)	($7,000)	($7,000)	($6,400)	($7,400)	($7,100)	($7,900)
b. Diff from Research 1	($8,500)	($9,400)	($9,800)	($8,700)	($8,000)	($8,200)	($7,200)	($8,700)	($8,500)	($9,400)
c. Diff from Category I						($6,800)	($6,600)	($7,100)	($6,709)	($8,924)
d. Diff from Avg. of Category I & IIA						($5,300)	($4,800)	($5,300)	($4,700)	($5,700)
e. Difference from Peer Grp Avg	($8,200)	($8,700)	($8,300)	($6,900)	($6,700)	($5,900)	($6,100)	($6,400)	($6,500)	($7,300)
(4) Assistant Professor	$29,200	$31,200	$32,900	$34,900	$36,400	$36,000	$37,200	$37,300	$39,400	$40,300
a. Diff from Avg of Research 1 and 2	($6,600)	($6,400)	($5,800)	($4,700)	($3,900)	($5,700)	($5,900)	($6,800)	($6,200)	($7,200)
b. Diff from Research 1	($7,500)	($7,300)	($6,700)	($5,600)	($4,600)	($6,500)	($6,600)	($7,700)	($7,200)	($8,300)
c. Diff from Category I						($5,300)	($5,300)	($6,300)	($5,749)	($8,231)
d. Diff from Avg. of Category I & IIA						($3,900)	($3,600)	($4,600)	($3,600)	($5,000)
e. Difference from Peer Grp Avg	($6,700)	($6,100)	($5,200)	($4,100)	($3,400)	($5,100)	($5,800)	($6,800)	($6,600)	($7,900)
(5) Instructor	$25,300	$28,600	$28,400	$29,600	$30,100	$28,900	$29,500	$30,200	$31,800	$33,500
a. Diff from Avg of Research 1 and 2	($1,000)	$1,600	$200	$1,000	($5,800)	($9,400)	($11,000)	$3,500	$5,000	$7,300
b. Diff from Research 1	($1,400)	$200	($900)	$300	($10,700)	($14,400)	($19,400)	$4,200	$6,400	$9,400
c. Diff from Category I						($400)	($500)	($700)	($678)	($1,434)
d. Diff from Avg. of Category I & IIA						($500)	($550)	($900)	($114)	($142)
e. Difference from Peer Grp Avg	$800	$2,300	$1,700	$2,900	$2,700	$200	($500)	$300	$0	$700

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 1 -- SALARIES

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
10. Category IIA--Comprehensive										
(1) All Ranks Combined	$40,100	$42,200	$43,500	$43,800	$45,000	$46,400	$47,400	$48,900	$50,200	$51,800
(2) Professor	$49,600	$52,200	$53,800	$54,200	$55,700	$57,100	$58,500	$60,500	$62,900	$64,800
(3) Associate Professor	$39,700	$41,600	$43,000	$43,400	$44,700	$46,000	$46,900	$48,500	$49,900	$51,400
(4) Assistant Professor	$32,700	$34,500	$35,700	$36,200	$37,200	$38,400	$39,000	$40,200	$40,800	$42,100
(5) Instructor	$25,100	$26,200	$27,200	$27,600	$28,400	$29,500	$30,100	$31,300	$31,400	$32,300
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	$34,400	$36,400	$37,900	$38,900	$40,000	$41,400	$42,300	$43,800	$45,200	$46,600
(2) Professor	$43,300	$44,900	$47,500	$48,600	$49,700	$51,500	$52,500	$54,600	$57,000	$59,000
(3) Associate Professor	$35,900	$37,600	$39,200	$40,200	$41,000	$42,600	$43,400	$44,900	$44,900	$46,400
(4) Assistant Professor	$29,700	$31,400	$32,600	$33,400	$34,300	$35,700	$36,400	$37,500	$37,400	$38,600
(5) Instructor	$24,200	$26,500	$26,400	$26,400	$28,000	$28,400	$29,200	$30,000	$30,800	$31,400
12. Average of Categories IIA and IIB										
(1) All Ranks Combined						$43,900	$44,850	$46,350	$47,700	$49,200
(2) Professor						$54,300	$55,500	$57,550	$59,950	$61,900
(3) Associate Professor						$44,300	$45,150	$46,700	$47,400	$48,900
(4) Assistant Professor						$37,100	$37,700	$38,900	$39,100	$40,400
(5) Instructor						$29,000	$29,700	$30,700	$31,100	$31,900
13. Weber State University Peer Group # @										
(1) All Ranks Combined	$39,200	$41,700	$43,100	$43,900	$44,600	$46,400	$47,800	$48,900	$49,700	$51,200
(2) Professor	$46,400	$49,100	$50,600	$51,900	$52,800	$54,700	$56,600	$58,300	$59,800	$62,000
(3) Associate Professor	$37,100	$40,800	$42,100	$42,900	$43,900	$45,500	$46,800	$47,700	$48,700	$50,200
(4) Assistant Professor	$32,100	$34,100	$35,500	$36,000	$36,700	$37,800	$38,900	$39,600	$40,600	$42,100
(5) Instructor	$25,300	$25,400	$24,600	$24,900	$24,500	$27,200	$27,500	$25,900	$27,300	$29,400
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	$39,200	$41,700	$43,100	$43,900	$44,600	$46,400	$47,800	$48,900	$49,700	$51,200
(2) Professor	$46,400	$49,100	$50,600	$51,900	$52,800	$54,700	$56,600	$58,300	$59,800	$62,000
(3) Associate Professor	$37,100	$40,800	$42,100	$42,900	$43,900	$45,500	$46,800	$47,700	$48,700	$50,200
(4) Assistant Professor	$32,100	$34,100	$35,500	$36,000	$36,700	$37,800	$38,900	$39,600	$40,600	$42,100
(5) Instructor	$25,300	$25,400	$24,600	$24,900	$24,500	$27,200	$27,500	$25,900	$27,300	$29,400

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 1 -- SALARIES

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$30,300	$31,700	$36,400	$37,500	$39,200	$41,000	$42,100	$44,100	$45,100	$47,500
a. Diff from Category IIA	($9,800)	($10,500)	($7,100)	($6,300)	($5,800)	($5,400)	($5,300)	($4,800)	($5,100)	($4,300)
b. Diff from Category IIB	($4,100)	($4,700)	($1,500)	($1,400)	($800)	($400)	($200)	$300	($100)	$900
c. Diff from Avg IIA and IIB						($2,900)	($2,750)	($2,250)	($2,600)	($1,700)
d. Difference from Peer Grp Avg	($8,900)	($10,000)	($6,700)	($6,400)	($5,400)	($5,400)	($5,700)	($4,800)	($4,600)	($3,700)
(2) Professor	$36,600	$38,700	$44,900	$46,100	$48,300	$49,300	$51,100	$53,200	$53,900	$55,900
a. Diff from Category IIA	($13,000)	($13,500)	($8,900)	($8,100)	($7,400)	($7,800)	($7,400)	($7,300)	($9,000)	($8,900)
b. Diff from Category IIB	($6,700)	($6,200)	($2,600)	($2,500)	($1,400)	($2,200)	($1,400)	($1,400)	($3,100)	($3,100)
c. Diff from Avg IIA and IIB						($5,000)	($4,400)	($4,350)	($6,050)	($6,000)
d. Difference from Peer Grp Avg	($9,800)	($10,400)	($5,700)	($5,800)	($4,500)	($5,400)	($5,500)	($5,100)	($5,900)	($6,100)
(3) Associate Professor	$30,600	$32,100	$37,700	$37,700	$38,800	$39,400	$40,800	$42,700	$43,200	$44,700
a. Diff from Category IIA	($9,100)	($9,500)	($5,300)	($5,700)	($5,900)	($6,600)	($6,100)	($5,800)	($6,700)	($6,700)
b. Diff from Category IIB	($5,300)	($5,500)	($1,500)	($2,500)	($2,200)	($3,200)	($2,600)	($2,200)	($1,700)	($1,700)
c. Diff from Avg IIA and IIB						($4,900)	($4,350)	($4,000)	($4,200)	($4,200)
d. Difference from Peer Grp Avg	($6,500)	($8,700)	($4,400)	($5,200)	($5,100)	($6,100)	($6,000)	($5,000)	($5,500)	($5,500)
(4) Assistant Professor	$27,200	$28,200	$31,300	$32,900	$34,100	$35,000	$35,900	$37,400	$37,900	$39,200
a. Diff from Category IIA	($5,500)	($6,300)	($4,400)	($3,300)	($3,100)	($3,400)	($3,100)	($2,800)	($2,900)	($2,900)
b. Diff from Category IIB	($2,500)	($3,200)	($1,300)	($500)	($200)	($700)	($500)	($100)	$500	$600
c. Diff from Avg IIA and IIB						($2,100)	($1,800)	($1,500)	($1,200)	($1,200)
d. Difference from Peer Grp Avg	($4,900)	($5,900)	($4,200)	($3,100)	($2,600)	($2,800)	($3,000)	($2,200)	($2,700)	($2,900)
(5) Instructor	$20,800	$22,400	$25,500	$25,800	$26,600	$28,300	$29,500	$30,200	$32,700	$32,200
a. Diff from Category IIA	($4,300)	($3,800)	($1,700)	($1,800)	($1,800)	($1,200)	($600)	($1,100)	$1,300	($100)
b. Diff from Category IIB	($3,400)	($4,100)	($900)	($600)	($1,400)	($100)	$300	$200	$1,900	$800
c. Diff from Avg IIA and IIB						($700)	($200)	($500)	$1,600	$300
d. Difference from Peer Grp Avg	($4,500)	($3,000)	$900	$900	$2,100	$1,100	$2,000	$4,300	$5,400	$2,800
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$29,000	$29,700	$31,300	$31,900	$33,500	$36,500	$38,900	$38,600	$38,500	$41,200
a. Diff from Category IIA	($11,100)	($12,500)	($12,200)	($11,900)	($11,500)	($9,900)	($8,500)	($10,300)	($11,700)	($10,600)
b. Diff from Category IIB	($5,400)	($6,700)	($6,600)	($7,000)	($6,500)	($4,900)	($3,400)	($5,200)	($6,700)	($5,400)
c. Diff from Avg IIA and IIB						($7,400)	($5,950)	($7,750)	($9,200)	($8,000)
d. Difference from Peer Grp Avg	($10,200)	($12,000)	($11,800)	($12,000)	($11,100)	($9,900)	($8,900)	($10,300)	($11,200)	($10,000)
(2) Professor	$35,500	$37,100	$38,400	$40,100	$42,100	$46,300	$51,100	$52,400	$52,400	$53,400
a. Diff from Category IIA	($14,100)	($15,100)	($15,400)	($14,100)	($13,600)	($10,800)	($7,400)	($8,100)	($10,500)	($11,400)
b. Diff from Category IIB	($7,800)	($7,800)	($9,100)	($8,500)	($7,600)	($5,200)	($1,400)	($2,200)	($4,600)	($5,600)
c. Diff from Avg IIA and IIB						($8,000)	($4,400)	($5,150)	($7,550)	($8,500)
d. Difference from Peer Grp Avg	($10,900)	($12,000)	($12,200)	($11,800)	($10,700)	($8,400)	($5,500)	($5,900)	($7,400)	($8,600)
(3) Associate Professor	$29,500	$30,700	$32,300	$33,000	$34,900	$36,300	$38,900	$41,000	$41,800	$43,100
a. Diff from Category IIA	($10,200)	($10,900)	($10,700)	($10,400)	($9,800)	($9,700)	($8,000)	($7,500)	($8,100)	($8,300)
b. Diff from Category IIB	($6,400)	($6,900)	($6,900)	($7,200)	($6,100)	($6,300)	($4,500)	($3,900)	($3,100)	($3,300)
c. Diff from Avg IIA and IIB						($8,000)	($6,250)	($5,700)	($5,600)	($5,800)
d. Difference from Peer Grp Avg	($7,600)	($10,100)	($9,800)	($9,900)	($9,000)	($9,200)	($7,900)	($6,700)	($6,900)	($7,100)
(4) Assistant Professor	$25,100	$25,700	$27,600	$27,800	$29,000	$32,300	$33,100	$34,100	$33,600	$35,100
a. Diff from Category IIA	($7,600)	($8,800)	($8,100)	($8,400)	($8,200)	($6,100)	($5,900)	($6,100)	($7,200)	($7,000)
b. Diff from Category IIB	($4,600)	($5,700)	($5,000)	($5,600)	($5,300)	($3,400)	($3,300)	($3,400)	($3,800)	($3,500)
c. Diff from Avg IIA and IIB						($4,800)	($4,600)	($4,800)	($5,500)	($5,300)
d. Difference from Peer Grp Avg	($7,000)	($8,400)	($7,900)	($8,200)	($7,700)	($5,500)	($5,800)	($5,500)	($7,000)	($7,000)
(5) Instructor	$23,300	$23,000	$23,500	$23,500	$23,900	$25,800	$27,900	$29,100	$29,300	---
a. Diff from Category IIA	($1,800)	($3,200)	($3,700)	($4,100)	($4,500)	($3,700)	($2,200)	($2,200)	($2,100)	($32,300)
b. Diff from Category IIB	($900)	($3,500)	($2,900)	($2,900)	($4,100)	($2,600)	($1,300)	($900)	($1,500)	($31,400)
c. Diff from Avg IIA and IIB						($3,200)	($1,800)	($1,600)	($1,800)	($31,900)
d. Difference from Peer Grp Avg	($2,000)	($2,400)	($1,100)	($1,400)	($600)	($1,400)	$400	$3,200	$2,000	($29,400)

TABLE 1 -- SALARIES

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined						$40,900	$42,000	$43,400	$43,800	$45,700
(2) Professor						$51,100	$51,600	$52,800	$52,700	$54,900
(3) Associate Professor						$41,900	$43,100	$43,900	$44,200	$46,200
(4) Assistant Professor						$35,600	$37,000	$38,100	$38,200	$39,900
(5) Instructor						$30,200	$33,000	$33,600	$33,500	$34,300
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	$34,500	$37,200	$38,200	$38,900	$40,100	$40,400	$41,100	$40,900	$40,760	$42,300
19. Average III and IV						$40,700	$41,600	$42,200	$42,300	$44,000
20. Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$35,500	$37,400	$39,400	$40,400	$40,900	$43,500	$44,800	$45,300	$46,700	$49,000
21. Rural Community College Peer Grp ## @@ ^										
(1) All Faculty Combined	$35,500	$37,400	$39,400	$40,400	$40,900	$43,500	$44,800	$45,300	$46,700	$49,000
22. Snow College										
(1) All Faculty Combined	$27,600	$29,200	$29,200	$31,200	$31,700	$33,500	$35,300	$36,700	$37,800	$39,100
a. Diff from Avg III and IV						($7,200)	($6,300)	($5,500)	($4,500)	($4,900)
b. Diff from Category IV	($6,900)	($8,000)	($9,000)	($7,700)	($8,400)	($6,900)	($5,800)	($4,200)	($2,960)	($3,200)
c. Difference from Peer Grp Avg	($7,900)	($8,200)	($10,200)	($9,200)	($9,200)	($10,000)	($9,500)	($8,600)	($8,900)	($9,900)
23. Dixie College										
(1) All Faculty Combined	$27,400	$29,400	$30,100	$32,500	$33,500	$36,100	$37,600	$39,300	$39,600	$40,400
a. Diff from Avg III and IV						($4,600)	($4,000)	($2,900)	($2,700)	($3,600)
b. Diff from Category IV	($7,100)	($7,800)	($8,100)	($6,400)	($6,600)	($4,300)	($3,500)	($1,600)	($1,160)	($1,900)
c. Difference from Peer Grp Avg	($8,100)	($8,000)	($9,300)	($7,900)	($7,400)	($7,400)	($7,200)	($6,000)	($7,100)	($8,600)
24. College of Eastern Utah										
(1) All Faculty Combined	$26,100	$27,900	$28,700	$29,900	$31,800	$34,100	$35,700	$36,400	$37,400	$36,000
a. Diff from Avg III and IV						($6,600)	$35,700	$36,400	$37,400	$36,000
b. Diff from Category IV	($8,400)	($9,300)	($9,500)	($9,000)	($8,300)	($6,300)	($5,400)	($4,500)	($3,360)	($6,300)
c. Difference from Peer Grp Avg	($9,400)	($9,500)	($10,700)	($10,500)	($9,100)	($9,400)	($9,100)	($8,900)	($9,300)	($13,000)
25. Utah Valley State College										
(1) All Faculty Combined	$28,600	$30,000	$31,100	$31,300	$32,400	$34,100	$36,000	$37,700	$38,900	$40,100
a. Diff from Avg III and IV						($6,600)	$3,000	$4,100	$5,400	$5,800
b. Diff from Category IV	($5,900)	($7,200)	($7,100)	($7,600)	($7,700)	($6,300)	($5,100)	($3,200)	($1,860)	($2,200)
c. Difference from Peer Grp Avg	($6,900)	($7,400)	($8,300)	($9,100)	($8,500)	($9,400)	($8,800)	($7,600)	($7,800)	($8,900)
26. Salt Lake Community College										
(1) All Faculty Combined	$26,300	$27,500	$29,100	$30,400	$31,200	$32,700	$34,500	$35,600	$36,700	$37,700
a. Diff from Avg III and IV						($8,000)	($7,100)	($6,600)	($5,600)	($6,300)
b. Diff from Category IV	($8,200)	($9,700)	($9,100)	($8,500)	($8,900)	($7,700)	($6,600)	($5,300)	($4,060)	($4,600)
c. Difference from Peer Grp Avg	($9,200)	($9,900)	($10,300)	($10,000)	($9,700)	($10,800)	($10,300)	($9,700)	($10,000)	($11,300)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 2 -- TOTAL COMPENSATION

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$56,600	$59,800	$61,400	$63,600	$64,700	$67,800	$69,400	$72,000	$74,300	$77,600
(2) Professor	$69,700	$73,800	$75,800	$78,300	$79,900	$83,600	$86,000	$88,900	$92,100	$96,400
(3) Associate Professor	$52,200	$55,100	$56,500	$58,300	$59,300	$62,200	$64,000	$65,700	$68,000	$71,200
(4) Assistant Professor	$44,400	$46,900	$48,100	$49,600	$50,700	$53,000	$54,400	$55,700	$57,100	$59,500
(5) Instructor	$33,000	$34,200	$36,100	$36,500	$53,100	$53,200	$60,800	$31,300	$31,300	$31,000
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$58,600	$61,700	$63,100	$65,600	$66,700	$70,100	$71,300	$74,600	$76,900	$80,400
(2) Professor	$72,300	$76,400	$78,200	$80,900	$82,100	$86,000	$88,200	$91,700	$94,900	$99,500
(3) Associate Professor	$53,100	$56,000	$57,300	$59,300	$60,500	$63,600	$65,300	$67,300	$69,700	$73,000
(4) Assistant Professor	$45,600	$47,900	$48,900	$50,600	$51,600	$54,100	$55,400	$57,000	$58,400	$60,900
(5) Instructor	$33,600	$36,000	$37,500	$37,500	$52,200	$54,900	$62,400	$33,200	$32,400	$30,800
3. Category I--Doctoral										
(1) All Ranks Combined						$66,700	$68,700	$70,600	$76,500	$80,000
(2) Professor						$83,200	$85,800	$89,200	$97,500	$102,400
(3) Associate Professor						$61,600	$63,400	$64,500	$69,100	$72,400
(4) Assistant Professor						$52,100	$53,500	$54,900	$58,200	$60,700
(5) Instructor						$37,500	$38,400	$39,700	$42,900	$44,300
4. University of Utah Peer Group # @										
(1) All Ranks Combined	$62,500	$64,500	$65,800	$66,900	$69,200	$72,500	$74,600	$74,500	$81,200	$84,800
(2) Professor	$75,300	$78,500	$80,400	$81,000	$83,400	$86,700	$89,500	$87,800	$98,600	$103,800
(3) Associate Professor	$55,600	$56,600	$57,800	$58,800	$60,700	$63,000	$65,000	$66,100	$69,700	$72,700
(4) Assistant Professor	$48,200	$48,600	$49,200	$50,700	$52,500	$54,700	$56,400	$58,000	$59,600	$61,900
(5) Instructor	$35,900	$35,600	$37,100	$36,600	$40,300	$43,100	$42,900	$43,000	$42,200	$44,500
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$54,600	$57,900	$61,600	$63,000	$65,200	$67,800	$70,600	$72,600	$67,900	$75,500
a. Diff from Avg of Research 1 and 2	($2,000)	($1,900)	$200	($600)	$500	$0	$1,200	$600	($6,400)	($2,100)
b. Diff from Research 1	($4,000)	($3,800)	($1,500)	($2,600)	($1,500)	($2,300)	($700)	($2,000)	($9,000)	($4,900)
c. Diff from Category I						$1,100	$1,900	$2,000	($8,600)	($4,500)
c. Difference from Peer Grp Ave	($7,900)	($6,600)	($4,200)	($3,900)	($4,000)	($4,700)	($4,000)	($1,900)	($13,300)	($9,300)
(2) Professor	$65,300	$69,400	$73,700	$76,000	$79,200	$83,200	$87,000	$89,900	$83,800	$95,200
a. Diff from Avg of Research 1 and 2	($4,400)	($4,400)	($2,100)	($2,300)	($700)	($400)	$1,000	$1,000	($8,300)	($1,200)
b. Diff from Res Unv 1 National Ave	($7,000)	($7,000)	($4,500)	($4,900)	($2,900)	($2,800)	($1,200)	($1,800)	($11,100)	($4,300)
c. Diff from Category I						$0	$1,200	$700	($13,700)	($7,200)
d. Difference from Peer Grp Avg	($10,000)	($9,100)	($6,700)	($5,000)	($4,200)	($3,500)	($2,500)	$2,100	($14,800)	($8,600)
(3) Associate Professor	$48,100	$50,900	$54,400	$55,400	$57,400	$60,300	$62,900	$64,700	$61,500	$68,000
a. Diff from Avg of Research 1 and 2	($4,100)	($4,200)	($2,100)	($2,900)	($1,900)	($1,900)	($1,100)	($1,000)	($6,500)	($3,200)
b. Diff from Res Unv 1 National Ave	($5,000)	($5,100)	($2,900)	($3,900)	($3,100)	($3,300)	($2,400)	($2,600)	($8,200)	($5,000)
c. Diff from Category I						($1,300)	($500)	$200	($7,600)	($4,400)
d. Difference from Peer Grp Avg	($7,500)	($5,700)	($3,400)	($3,400)	($3,300)	($2,700)	($2,100)	($1,400)	($8,200)	($4,700)
(4) Assistant Professor	$44,000	$46,000	$49,400	$49,800	$51,400	$52,800	$54,300	$55,600	$52,700	$58,000
a. Diff from Avg of Research 1 and 2	($400)	($900)	$1,300	$200	$700	($200)	($100)	($100)	($4,400)	($1,500)
b. Diff from Res Unv 1 National Ave	($1,600)	($1,900)	$500	($800)	($200)	($1,300)	($1,100)	($1,400)	($5,700)	($2,900)
c. Diff from Category I						$700	$800	$700	($5,500)	($2,700)
d. Difference from Peer Grp Avg	($4,200)	($2,600)	$200	($900)	($1,100)	($1,900)	($2,100)	($2,400)	($6,900)	($3,900)
(5) Instructor	$35,800	$36,400	$39,300	$38,900	$39,800	$40,100	$41,300	$44,800	$39,800	$47,900
a. Diff from Avg of Research 1 and 2	$2,800	$2,200	$3,200	$2,400	($13,300)	($13,100)	($19,500)	$13,500	$8,500	$16,900
b. Diff from Res Unv 1 National Ave	$2,200	$400	$1,800	$1,400	($12,400)	($14,800)	($21,100)	$11,600	$7,400	$17,100
c. Diff from Category I						$2,600	$2,900	$5,100	($3,100)	$3,600
d. Difference from Peer Grp Avg	($100)	$800	$2,200	$2,300	($500)	($3,000)	($1,600)	$1,800	($2,400)	$3,400

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 2 -- TOTAL COMPENSATION

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
6. Category IIA--Comprehensive										
(1) All Ranks Combined						$58,400	$59,300	$59,700	$62,300	$63,200
(2) Professor						$71,300	$72,700	$73,700	$77,500	$77,800
(3) Associate Professor						$58,200	$58,900	$60,200	$62,200	$63,500
(4) Assistant Professor						$48,700	$49,200	$50,300	$51,000	$52,100
(5) Instructor						$37,700	$38,100	$38,600	$39,300	$40,500
7. Category I and IIA Average										
(1) All Ranks Combined						$62,600	$64,000	$65,200	$69,400	$71,600
(2) Professor						$77,300	$79,300	$81,500	$87,500	$90,100
(3) Associate Professor						$59,900	$61,200	$62,400	$65,700	$68,000
(4) Assistant Professor						$50,400	$51,400	$52,600	$54,600	$56,400
(5) Instructor						$37,600	$38,300	$39,200	$41,100	$42,400
8. Utah State University Peer Group # @										
(1) All Ranks Combined	$57,400	$60,400	$61,200	$63,100	$64,700	$66,800	$69,700	$71,500	$74,700	$63,900
(2) Professor	$70,900	$74,300	$75,200	$77,700	$79,300	$81,800	$84,600	$86,800	$90,900	$78,400
(3) Associate Professor	$52,800	$55,400	$55,700	$56,800	$58,500	$60,100	$62,000	$63,500	$66,200	$56,300
(4) Assistant Professor	$44,400	$46,500	$47,100	$48,500	$49,800	$51,400	$53,400	$54,700	$56,900	$48,200
(5) Instructor	$31,700	$33,800	$34,600	$34,400	$35,600	$37,200	$38,100	$38,200	$40,600	$32,800
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$46,800	$50,400	$51,000	$55,500	$57,900	$57,300	$60,200	$59,500	$62,900	$66,300
a. Diff from Avg of Research 1 and 2	($9,800)	($9,400)	($10,400)	($8,100)	($6,800)	($10,500)	($9,200)	($12,500)	($11,400)	($11,300)
b. Diff from Research 1	($11,800)	($11,300)	($12,100)	($10,100)	($8,800)	($12,800)	($11,100)	($15,100)	($14,000)	($14,100)
c. Diff from Category I						($9,400)	($8,500)	($11,100)	($13,600)	($13,700)
d. Diff from Avg of Cat I and Cat IIA						($5,300)	($3,800)	($5,700)	($6,500)	($5,300)
e. Difference from Peer Grp Avg	($10,600)	($10,000)	($10,200)	($7,600)	($6,800)	($9,500)	($9,500)	($12,000)	($11,800)	$2,400
(2) Professor	$56,900	$59,600	$59,800	$66,000	$68,800	$70,400	$74,000	$73,600	$75,700	$78,200
a. Diff from Avg of Research 1 and 2	($12,800)	($14,200)	($16,000)	($12,300)	($11,100)	($13,200)	($12,000)	($15,300)	($16,400)	($18,200)
b. Diff from Research 1	($15,400)	($16,800)	($18,400)	($14,900)	($13,300)	($15,600)	($14,200)	($18,100)	($19,200)	($21,300)
c. Diff from Category I						($12,800)	($11,800)	($15,600)	($21,800)	($24,200)
d. Diff from Avg of Cat I and Cat IIA						($6,900)	($5,300)	($7,900)	($11,800)	($11,900)
e. Difference from Peer Grp Avg	($14,000)	($14,700)	($15,400)	($11,700)	($10,500)	($11,400)	($10,600)	($13,200)	($15,200)	($200)
(3) Associate Professor	$45,800	$47,900	$49,100	$52,300	$54,600	$57,100	$59,000	$60,400	$63,600	$65,600
a. Diff from Avg of Research 1 and 2	($6,400)	($7,200)	($7,400)	($6,000)	($4,700)	($5,100)	($5,000)	($5,300)	($4,400)	($5,600)
b. Diff from Research 1	($7,300)	($8,100)	($8,200)	($7,000)	($5,900)	($6,500)	($6,300)	($6,900)	($6,100)	($7,400)
c. Diff from Category I						($4,500)	($4,400)	($4,100)	($5,500)	($6,800)
d. Diff from Avg of Cat I and Cat IIA						($2,800)	($2,200)	($2,000)	($2,100)	($2,400)
e. Difference from Peer Grp Avg	($7,000)	($7,500)	($6,600)	($4,500)	($3,900)	($3,000)	($3,000)	($3,100)	($2,600)	$9,300
(4) Assistant Professor	$38,600	$42,000	$44,500	$47,400	$49,700	$49,400	$50,800	$51,000	$53,800	$54,900
a. Diff from Avg of Research 1 and 2	($5,800)	($4,900)	($3,600)	($2,200)	($1,000)	($3,600)	($3,600)	($4,700)	($3,300)	($4,600)
b. Diff from Research 1	($7,000)	($5,900)	($4,400)	($3,200)	($1,900)	($4,700)	($4,600)	($6,000)	($4,600)	($6,000)
c. Diff from Category I						($2,700)	($2,700)	($3,900)	($4,400)	($5,800)
d. Diff from Avg of Cat I and Cat IIA						($1,000)	($600)	($1,600)	($800)	($1,500)
e. Difference from Peer Grp Avg	($5,800)	($4,500)	($2,600)	($1,100)	($100)	($2,000)	($2,600)	($3,700)	($3,100)	$6,700
(5) Instructor	$33,300	$39,000	$39,000	$40,700	$42,200	$40,600	$41,200	$42,300	$44,600	$46,600
a. Diff from Avg of Research 1 and 2	$300	$4,800	$2,900	$4,200	($10,900)	($12,600)	($19,600)	$11,000	$13,300	$15,600
b. Diff from Research 1	($300)	$3,000	$1,500	$3,200	($10,000)	($14,300)	($21,200)	$9,100	$12,200	$15,800
c. Diff from Category I						$3,100	$2,800	$2,600	$1,700	$2,300
d. Diff from Avg of Cat I and Cat IIA						$3,000	$2,900	$3,100	$3,500	$4,200
e. Difference from Peer Grp Avg	$1,600	$5,200	$4,400	$6,300	$6,600	$3,400	$3,100	$4,100	$4,000	$13,800

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 2 -- TOTAL COMPENSATION

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
10. Category IIA--Comprehensive										
(1) All Ranks Combined	$49,700	$52,500	$54,500	$55,100	$56,700	$58,400	$59,300	$59,700	$62,300	$63,200
(2) Professor	$61,000	$64,400	$66,700	$67,700	$69,600	$71,300	$72,700	$73,700	$77,500	$77,800
(3) Associate Professor	$49,400	$52,000	$54,100	$54,900	$56,500	$58,200	$58,900	$60,200	$62,200	$63,500
(4) Assistant Professor	$40,800	$43,300	$45,200	$46,000	$47,400	$48,700	$49,200	$50,300	$51,000	$52,100
(5) Instructor	$31,400	$32,900	$34,500	$35,300	$36,400	$37,700	$38,100	$38,600	$39,300	$40,500
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	$42,600	$45,200	$47,400	$48,100	$50,600	$52,400	$52,900	$54,600	$56,500	$58,100
(2) Professor	$53,200	$55,400	$58,900	$60,800	$62,400	$64,500	$65,000	$67,500	$71,600	$73,900
(3) Associate Professor	$44,200	$46,800	$49,100	$50,800	$52,000	$54,000	$54,400	$56,100	$56,500	$58,200
(4) Assistant Professor	$37,000	$39,300	$41,000	$42,600	$43,800	$45,400	$45,900	$47,200	$46,700	$48,300
(5) Instructor	$30,300	$32,300	$33,300	$33,900	$35,600	$36,500	$36,900	$38,100	$38,200	$39,100
12. Average of Categories IIA and IIB										
(1) All Ranks Combined						$55,400	$56,100	$57,200	$59,400	$60,700
(2) Professor						$67,900	$68,900	$70,600	$74,600	$75,900
(3) Associate Professor						$56,100	$56,700	$58,200	$59,400	$60,900
(4) Assistant Professor						$47,100	$47,600	$48,800	$48,900	$50,200
(5) Instructor						$37,100	$37,500	$38,400	$38,800	$39,800
13. Weber State University Peer Group # @										
(1) All Ranks Combined	$49,200	$51,600	$53,400	$54,600	$55,900	$57,700	$59,400	$60,700	$61,800	$63,200
(2) Professor	$57,300	$60,400	$62,500	$64,200	$65,600	$67,900	$70,000	$71,900	$73,900	$75,100
(3) Associate Professor	$47,800	$50,700	$52,400	$53,500	$55,100	$56,600	$58,100	$59,400	$60,700	$62,400
(4) Assistant Professor	$40,100	$42,400	$43,800	$44,900	$46,300	$47,200	$48,600	$49,500	$50,700	$52,400
(5) Instructor	$32,100	$32,200	$31,800	$31,900	$31,200	$33,800	$34,400	$30,600	$34,900	$39,100
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	$49,200	$51,600	$53,400	$54,600	$55,900	$57,700	$59,400	$60,700	$61,800	$63,200
(2) Professor	$57,300	$60,400	$62,500	$64,200	$65,600	$67,900	$70,000	$71,900	$73,900	$75,100
(3) Associate Professor	$47,800	$50,700	$52,400	$53,500	$55,100	$56,600	$58,100	$59,400	$60,700	$62,400
(4) Assistant Professor	$40,100	$42,400	$43,800	$44,900	$46,300	$47,200	$48,600	$49,500	$50,700	$52,400
(5) Instructor	$32,100	$32,200	$31,800	$31,900	$31,200	$33,800	$34,400	$30,600	$34,900	$39,100

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

TABLE 2 -- TOTAL COMPENSATION

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$40,200	$42,100	$48,300	$50,300	$52,300	$55,100	$56,600	$57,700	$59,600	$62,600
a. Diff from Category IIA	($9,500)	($10,400)	($6,200)	($4,800)	($4,400)	($3,300)	($2,700)	($2,000)	($2,700)	($600)
b. Diff from Category IIB	($2,400)	($3,100)	$900	$2,200	$1,700	$2,700	$3,700	$3,100	$3,100	$4,500
c. Diff from Avg IIA and IIB						($300)	$500	$500	$200	$1,900
d. Difference from Peer Grp Avg	($9,000)	($9,500)	($5,100)	($4,300)	($3,600)	($2,600)	($2,800)	($3,000)	($2,200)	($600)
(2) Professor	$48,200	$50,800	$58,800	$60,800	$63,300	$65,400	$67,700	$68,400	$70,200	$72,800
a. Diff from Category IIA	($12,800)	($13,600)	($7,900)	($6,900)	($6,300)	($5,900)	($5,000)	($5,300)	($7,300)	($5,000)
b. Diff from Category IIB	($5,000)	($4,600)	($100)	$0	$900	$900	$2,700	$900	($1,400)	($1,100)
c. Diff from Avg IIA and IIB						($2,500)	($1,200)	($2,200)	($4,400)	($3,100)
d. Difference from Peer Grp Avg	($9,100)	($9,600)	($3,700)	($3,400)	($2,300)	($2,500)	($2,300)	($3,500)	($3,700)	($2,300)
(3) Associate Professor	$40,600	$42,900	$50,000	$50,800	$52,200	$53,000	$55,200	$55,800	$57,400	$59,200
a. Diff from Category IIA	($8,800)	($9,100)	($4,100)	($4,100)	($4,300)	($5,200)	($3,700)	($4,400)	($4,800)	($4,300)
b. Diff from Category IIB	($3,600)	($3,900)	$900	$0	$200	($1,000)	$800	($300)	$900	$1,000
c. Diff from Avg IIA and IIB						($3,100)	($1,500)	($2,400)	($2,000)	($1,700)
d. Difference from Peer Grp Avg	($7,200)	($7,800)	($2,400)	($2,700)	($2,900)	($3,600)	($2,900)	($3,600)	($3,300)	($3,200)
(4) Assistant Professor	$36,300	$37,700	$41,800	$44,400	$45,800	$47,600	$48,900	$50,200	$50,800	$52,600
a. Diff from Category IIA	($4,500)	($5,600)	($3,400)	($1,600)	($1,600)	($1,100)	($300)	($100)	($200)	$500
b. Diff from Category IIB	($700)	($1,600)	$800	$1,800	$2,000	$2,200	$3,000	$3,000	$4,100	$4,300
c. Diff from Avg IIA and IIB						$500	$1,300	$1,400	$1,900	$2,400
d. Difference from Peer Grp Avg	($3,800)	($4,700)	($2,000)	($500)	($500)	$400	$300	$700	$100	$200
(5) Instructor	$28,200	$30,700	$35,000	$35,900	$36,600	$39,800	$40,600	$41,500	$44,800	$44,200
a. Diff from Category IIA	($3,200)	($2,200)	$500	$600	$200	$2,100	$2,500	$2,900	$5,500	$3,700
b. Diff from Category IIB	($2,100)	($1,600)	$1,700	$2,000	$1,000	$3,300	$3,700	$3,400	$6,600	$5,100
c. Diff from Avg IIA and IIB						$2,700	$3,100	$3,100	$6,000	$4,400
d. Difference from Peer Grp Avg	($3,900)	($1,500)	$3,200	$4,000	$5,400	$6,000	$6,200	$10,900	$9,900	$5,100
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$38,800	$40,300	$42,600	$43,700	$45,900	$49,900	$52,800	$52,500	$52,300	$53,400
a. Diff from Category IIA	($10,900)	($12,200)	($11,900)	($11,400)	($10,800)	($8,500)	($6,500)	($7,200)	($10,000)	($9,800)
b. Diff from Category IIB	($3,800)	($4,900)	($4,800)	($4,400)	($4,700)	($2,500)	($100)	($2,100)	($4,200)	($4,700)
c. Diff from Avg IIA and IIB						($5,500)	($3,300)	($4,700)	($7,100)	($7,300)
d. Difference from Peer Grp Avg	($10,400)	($11,300)	($10,800)	($10,900)	($10,000)	($7,800)	($6,600)	($8,200)	($9,500)	($9,800)
(2) Professor	$47,200	$49,700	$50,300	$51,900	$54,600	$60,000	$67,700	$69,500	$69,300	$67,600
a. Diff from Category IIA	($13,800)	($14,700)	($16,400)	($15,800)	($15,000)	($11,300)	($5,000)	($4,200)	($8,200)	($10,200)
b. Diff from Category IIB	($6,000)	($5,700)	($8,600)	($8,900)	($7,800)	($4,500)	$2,700	$2,000	($2,300)	($6,300)
c. Diff from Avg IIA and IIB						($7,900)	($1,200)	($1,100)	($5,300)	($8,300)
d. Difference from Peer Grp Avg	($10,100)	($10,700)	($12,200)	($12,300)	($11,000)	($7,900)	($2,300)	($2,400)	($4,600)	($7,500)
(3) Associate Professor	$39,500	$41,900	$43,600	$44,900	$47,300	$49,800	$52,700	$55,400	$56,300	$55,700
a. Diff from Category IIA	($9,900)	($10,100)	($10,500)	($10,000)	($9,200)	($8,400)	($6,200)	($4,800)	($5,900)	($7,800)
b. Diff from Category IIB	($4,700)	($4,900)	($5,500)	($5,900)	($4,700)	($4,200)	($1,700)	($700)	($200)	($2,500)
c. Diff from Avg IIA and IIB						($6,300)	($4,000)	($2,800)	($3,100)	($5,200)
d. Difference from Peer Grp Avg	($8,300)	($8,800)	($8,800)	($8,600)	($7,800)	($6,800)	($5,400)	($4,000)	($4,400)	($6,700)
(4) Assistant Professor	$33,500	$35,000	$38,600	$39,600	$41,300	$45,100	$45,600	$46,900	$46,300	$46,500
a. Diff from Category IIA	($7,300)	($8,300)	($6,600)	($6,400)	($6,100)	($3,600)	($3,600)	($3,400)	($4,700)	($5,600)
b. Diff from Category IIB	($3,500)	($4,300)	($2,400)	($3,000)	($2,500)	($300)	($300)	($300)	($400)	($1,800)
c. Diff from Avg IIA and IIB						($2,000)	($2,000)	($1,900)	($2,600)	($3,700)
d. Difference from Peer Grp Avg	($6,600)	($7,400)	($5,200)	($5,300)	($5,000)	($2,100)	($3,000)	($2,600)	($4,400)	($5,900)
(5) Instructor	$32,800	$31,400	$34,200	$35,400	$36,100	$39,800	$39,200	$40,800	$41,100	---
a. Diff from Category IIA	$1,400	($1,500)	($300)	$100	($300)	$2,100	$1,100	$2,200	$1,800	($40,500)
b. Diff from Category IIB	$2,500	($900)	$900	$1,500	$500	$3,300	$2,300	$2,700	$2,900	($39,100)
c. Diff from Avg IIA and IIB						$2,700	$1,700	$2,400	$2,300	($39,800)
d. Difference from Peer Grp Avg	$700	($800)	$2,400	$3,500	$4,900	$6,000	$4,800	$10,200	$6,200	($39,100)

TABLE 2 -- TOTAL COMPENSATION

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined						$52,800	$53,700	$55,200	$55,125	$57,200
(2) Professor						$65,500	$65,500	$66,400	$65,918	$68,600
(3) Associate Professor						$53,900	$55,000	$56,000	$55,764	$58,400
(4) Assistant Professor						$46,400	$47,900	$48,900	$48,717	$51,000
(5) Instructor						$39,500	$42,400	$43,000	$42,556	$43,300
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	$42,300	$45,700	$47,000	$48,300	$49,800	$50,100	$51,000	$50,900	$50,797	$52,000
19. Average III and IV						$51,500	$52,400	$53,100	$53,000	$54,600
20. Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$45,400	$48,200	$50,800	$51,800	$52,400	$55,500	$56,600	$56,900	$57,900	$61,700
21. Rural Community College Peer Grp ## @@ ^										
(1) All Faculty Combined	$45,400	$48,200	$50,800	$51,800	$52,400	$55,500	$56,600	$56,900	$57,900	$61,700
22. Snow College										
(1) All Faculty Combined	$37,700	$40,200	$40,500	$43,300	$44,800	$47,400	$49,000	$51,000	$53,500	$54,700
a. Diff from Avg III and IV						($4,100)	($3,400)	($2,100)	$500	$100
b. Diff from Category IV	($4,600)	($5,500)	($6,500)	($5,000)	($5,000)	($2,700)	($2,000)	$100	$2,703	$2,700
c. Difference from Peer Grp Avg	($7,700)	($8,000)	($10,300)	($8,500)	($7,600)	($8,100)	($7,600)	($5,900)	($4,400)	($7,000)
23. Dixie College										
(1) All Faculty Combined	$36,700	$40,000	$41,500	$44,300	$47,000	$50,000	$51,300	$53,500	$54,300	$55,300
a. Diff from Avg III and IV						($1,500)	($1,100)	$400	$1,300	$700
b. Diff from Category IV	($5,600)	($5,700)	($5,500)	($4,000)	($2,800)	($100)	$300	$2,600	$3,503	$3,300
c. Difference from Peer Grp Avg	($8,700)	($8,200)	($9,300)	($7,500)	($5,400)	($5,500)	($5,300)	($3,400)	($3,600)	($6,400)
24. College of Eastern Utah										
(1) All Faculty Combined	$35,700	$38,400	$39,200	$41,100	$43,100	$45,800	$46,800	$48,900	$50,900	$50,700
a. Diff from Avg III and IV						($5,700)	($5,600)	($4,200)	($2,100)	($3,900)
b. Diff from Category IV	($6,600)	($7,300)	($7,800)	($7,200)	($6,700)	($4,300)	($4,200)	($2,000)	$103	($1,300)
c. Difference from Peer Grp Avg	($9,700)	($9,800)	($11,600)	($10,700)	($9,300)	($9,700)	($9,800)	($8,000)	($7,000)	($11,000)
25. Utah Valley State College										
(1) All Faculty Combined	$38,800	$40,800	$42,500	$42,800	$45,400	$47,100	$49,000	$51,400	$52,700	$54,800
a. Diff from Avg III and IV						($4,400)	($3,400)	($1,700)	($300)	$200
b. Diff from Category IV	($3,500)	($4,900)	($4,500)	($5,500)	($4,400)	($3,000)	($2,000)	$500	$1,903	$2,800
c. Difference from Peer Grp Avg	($6,600)	($7,400)	($8,300)	($9,000)	($7,000)	($8,400)	($7,600)	($5,500)	($5,200)	($6,900)
26. Salt Lake Community College										
(1) All Faculty Combined	$36,100	$38,200	$40,200	$42,200	$43,200	$45,000	$47,000	$48,700	$50,200	$51,800
a. Diff from Avg III and IV						($6,500)	($5,400)	($4,400)	($2,800)	($2,800)
b. Diff from Category IV	($6,200)	($7,500)	($6,800)	($6,100)	($6,600)	($5,100)	($4,000)	($2,200)	($597)	($200)
c. Difference from Peer Grp Avg	($9,300)	($10,000)	($10,600)	($9,600)	($9,200)	($10,500)	($9,600)	($8,200)	($7,700)	($9,900)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 3 -- SALARIES
IN 1999 CONSTANT DOLLARS

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$61,700	$61,100	$61,000	$60,800	$60,000	$61,200	$61,600	$61,500	$62,700	$64,100
(2) Professor	$76,600	$76,400	$76,000	$75,700	$74,800	$76,000	$76,500	$76,300	$78,200	$80,500
(3) Associate Professor	$56,300	$56,000	$55,800	$55,300	$54,600	$55,400	$55,100	$55,600	$56,800	$58,400
(4) Assistant Professor	$47,800	$47,300	$47,200	$47,000	$46,500	$46,900	$47,300	$46,800	$47,600	$48,800
(5) Instructor	$35,100	$34,000	$34,400	$33,900	$41,400	$43,100	$44,400	$28,300	$28,000	$26,900
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$63,900	$63,400	$63,100	$63,000	$62,000	$63,300	$63,400	$63,900	$65,000	$66,400
(2) Professor	$79,700	$79,400	$78,800	$78,400	$77,000	$78,200	$78,500	$78,700	$80,700	$83,300
(3) Associate Professor	$57,400	$57,000	$56,900	$56,500	$55,800	$56,800	$56,000	$57,000	$58,200	$60,000
(4) Assistant Professor	$49,000	$48,400	$48,300	$48,000	$47,300	$47,800	$48,000	$47,800	$48,600	$49,900
(5) Instructor	$35,600	$35,700	$35,800	$34,800	$47,100	$48,700	$53,600	$27,600	$26,500	$24,700
3. Category I--Doctoral										
(1) All Ranks Combined						$60,300	$60,500	$60,600	$61,600	$66,300
(2) Professor						$76,000	$76,700	$76,600	$78,400	$85,400
(3) Associate Professor						$55,200	$55,400	$55,300	$56,400	$59,500
(4) Assistant Professor						$46,400	$46,600	$46,300	$47,100	$49,800
(5) Instructor						$32,900	$32,900	$32,800	$33,900	$35,900
4. University of Utah Peer Group # @										
(1) All Ranks Combined	$67,800	$65,700	$64,900	$64,300	$64,600	$65,500	$66,000	$66,100	$68,200	$70,100
(2) Professor	$82,600	$81,000	$80,200	$79,200	$79,200	$79,600	$80,500	$80,600	$83,400	$86,400
(3) Associate Professor	$59,700	$56,900	$56,300	$55,300	$55,400	$55,900	$56,100	$56,500	$57,900	$59,800
(4) Assistant Professor	$51,400	$48,300	$48,000	$47,700	$47,900	$48,300	$48,700	$48,600	$49,500	$50,600
(5) Instructor	$38,200	$34,700	$35,400	$34,300	$36,800	$38,400	$37,400	$36,400	$35,400	$37,500
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$56,100	$56,600	$57,500	$57,400	$57,500	$58,500	$59,500	$59,300	$55,100	$59,900
a. Diff from Avg of Research 1 and 2	($5,600)	($4,500)	($3,500)	($3,400)	($2,500)	($2,700)	($2,100)	($2,200)	($7,600)	($4,200)
b. Diff from Research 1	($7,800)	($6,800)	($5,600)	($5,600)	($4,500)	($4,800)	($3,900)	($4,600)	($9,900)	($6,500)
c. Diff from Category I						($1,800)	($1,000)	($1,300)	($6,500)	($6,400)
c. Difference from Peer Grp Ave	($11,700)	($9,100)	($7,400)	($6,900)	($7,100)	($7,000)	($6,500)	($6,800)	($13,100)	($10,200)
(2) Professor	$67,800	$68,800	$69,800	$70,200	$71,000	$72,900	$74,600	$74,700	$69,000	$76,400
a. Diff from Avg of Research 1 and 2	($8,800)	($7,600)	($6,200)	($5,500)	($3,800)	($3,100)	($1,900)	($1,600)	($9,200)	($4,100)
b. Diff from Res Unv 1 National Ave	($11,900)	($10,600)	($9,000)	($8,200)	($6,000)	($5,300)	($3,900)	($4,000)	($11,700)	($6,900)
c. Diff from Category I						($3,100)	($2,100)	($1,900)	($9,400)	($9,000)
d. Difference from Peer Grp Avg	($14,800)	($12,200)	($10,400)	($9,000)	($8,200)	($6,700)	($5,900)	($5,900)	($14,400)	($10,000)
(3) Associate Professor	$49,000	$49,200	$50,000	$49,800	$49,900	$51,200	$52,400	$52,300	$49,500	$53,600
a. Diff from Avg of Research 1 and 2	($7,300)	($6,800)	($5,800)	($5,500)	($4,700)	($4,200)	($2,700)	($3,300)	($7,300)	($4,800)
b. Diff from Res Unv 1 National Ave	($8,400)	($7,800)	($6,900)	($6,700)	($5,900)	($5,600)	($3,600)	($4,700)	($8,700)	($6,400)
c. Diff from Category I						($4,000)	($3,000)	($3,000)	($6,900)	($5,900)
d. Difference from Peer Grp Avg	($10,700)	($7,700)	($6,300)	($5,500)	($5,500)	($4,700)	($3,700)	($4,200)	($8,400)	($6,200)
(4) Assistant Professor	$44,400	$44,200	$45,000	$44,200	$44,200	$44,600	$44,600	$44,400	$41,800	$45,200
a. Diff from Avg of Research 1 and 2	($3,400)	($3,100)	($2,200)	($2,800)	($2,300)	($2,300)	($2,700)	($2,400)	($5,800)	($3,600)
b. Diff from Res Unv 1 National Ave	($4,600)	($4,200)	($3,300)	($3,800)	($3,100)	($3,200)	($3,400)	($3,400)	($6,800)	($4,700)
c. Diff from Category I						($1,800)	($2,000)	($1,900)	($5,300)	($4,600)
d. Difference from Peer Grp Avg	($7,000)	($4,100)	($3,000)	($3,500)	($3,700)	($3,700)	($4,100)	($4,200)	($7,700)	($5,400)
(5) Instructor	$35,400	$34,300	$34,900	$33,700	$33,200	$32,700	$33,000	$34,900	$30,500	$36,800
a. Diff from Avg of Research 1 and 2	$300	$300	$500	($200)	($8,200)	($10,400)	($11,400)	$6,600	$2,500	$9,900
b. Diff from Res Unv 1 National Ave	($200)	($1,400)	($900)	($1,100)	($13,900)	($16,000)	($20,600)	$7,300	$4,000	$12,100
c. Diff from Category I						($200)	$100	$2,100	($3,400)	$900
d. Difference from Peer Grp Avg	($2,800)	($400)	($500)	($600)	($3,600)	($5,700)	($4,400)	($1,500)	($4,900)	($700)

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 3 -- SALARIES
IN 1999 CONSTANT DOLLARS

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
6. Category IIA--Comprehensive										
(1) All Ranks Combined						$52,200	$52,000	$51,900	$52,400	$53,200
(2) Professor						$64,200	$64,100	$64,200	$65,600	$66,500
(3) Associate Professor						$51,700	$51,400	$51,500	$52,100	$52,800
(4) Assistant Professor						$43,200	$42,800	$42,700	$42,600	$43,300
(5) Instructor						$33,200	$33,000	$33,200	$32,700	$33,200
7. Category I and IIA Average										
(1) All Ranks Combined						$56,300	$56,300	$56,300	$57,000	$59,800
(2) Professor						$70,100	$70,400	$70,400	$72,000	$76,000
(3) Associate Professor						$53,500	$53,400	$53,400	$54,300	$56,200
(4) Assistant Professor						$44,800	$44,700	$44,500	$44,900	$46,600
(5) Instructor						$33,050	$32,950	$33,000	$33,300	$34,550
8. Utah State University Peer Group # @										
(1) All Ranks Combined	$62,500	$61,900	$61,000	$60,800	$60,400	$60,700	$62,300	$61,900	$63,600	$65,600
(2) Professor	$77,900	$77,100	$75,800	$75,400	$74,800	$75,000	$76,200	$75,800	$78,000	$80,500
(3) Associate Professor	$57,000	$56,100	$55,000	$54,300	$54,300	$54,200	$54,800	$54,500	$56,100	$57,800
(4) Assistant Professor	$47,900	$46,900	$46,500	$46,300	$45,900	$46,200	$47,100	$46,800	$48,000	$49,500
(5) Instructor	$32,700	$33,100	$32,600	$31,700	$31,600	$32,300	$32,900	$31,700	$33,200	$33,700
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$47,400	$47,700	$47,000	$49,200	$49,600	$47,800	$49,200	$47,000	$48,900	$50,900
a. Diff from Avg of Research 1 and 2	($14,300)	($13,400)	($14,000)	($11,600)	($10,400)	($13,400)	($12,400)	($14,500)	($13,800)	($13,200)
b. Diff from Research 1	($16,500)	($15,700)	($16,100)	($13,800)	($12,400)	($15,500)	($14,200)	($16,900)	($16,100)	($15,500)
c. Diff from Category I						($12,500)	($11,300)	($13,600)	($12,700)	($15,400)
d. Diff from Avg of Cat I and Cat IIA						($8,500)	($7,100)	($9,300)	($8,100)	($8,900)
e. Difference from Peer Grp Avg	($15,100)	($14,200)	($14,000)	($11,600)	($10,800)	($12,900)	($13,100)	($14,900)	($14,700)	($14,700)
(2) Professor	$57,900	$57,100	$56,300	$59,300	$59,800	$59,800	$61,500	$59,300	$59,900	$60,900
a. Diff from Avg of Research 1 and 2	($18,700)	($19,300)	($19,700)	($16,400)	($15,000)	($16,200)	($15,000)	($17,000)	($18,300)	($19,600)
b. Diff from Research 1	($21,800)	($22,300)	($22,500)	($19,100)	($17,200)	($18,400)	($17,000)	($19,400)	($20,800)	($22,400)
c. Diff from Category I						($16,200)	($15,200)	($17,300)	($18,500)	($24,500)
d. Diff from Avg of Cat I and Cat IIA						($10,300)	($8,900)	($11,100)	($12,100)	($15,100)
e. Difference from Peer Grp Avg	($20,000)	($20,000)	($19,500)	($16,100)	($15,000)	($15,200)	($14,700)	($16,500)	($18,100)	($19,600)
(3) Associate Professor	$46,000	$45,200	$44,900	$46,100	$46,500	$47,600	$48,100	$47,800	$49,400	$50,300
a. Diff from Avg of Research 1 and 2	($10,300)	($10,800)	($10,900)	($9,200)	($8,100)	($7,800)	($7,000)	($7,800)	($7,400)	($8,100)
b. Diff from Research 1	($11,400)	($11,800)	($12,000)	($10,400)	($9,300)	($9,200)	($7,900)	($9,200)	($8,800)	($9,700)
c. Diff from Category I						($7,600)	($7,300)	($7,500)	($7,000)	($9,200)
d. Diff from Avg of Cat I and Cat IIA						($5,900)	($5,300)	($5,600)	($4,900)	($5,900)
e. Difference from Peer Grp Avg	($11,000)	($10,900)	($10,100)	($8,200)	($7,800)	($6,600)	($6,700)	($6,700)	($6,700)	($7,500)
(4) Assistant Professor	$39,000	$39,200	$40,200	$41,400	$42,000	$40,500	$40,800	$39,600	$41,100	$41,400
a. Diff from Avg of Research 1 and 2	($8,800)	($8,100)	($7,000)	($5,600)	($4,500)	($6,400)	($6,500)	($7,200)	($6,500)	($7,400)
b. Diff from Research 1	($10,000)	($9,200)	($8,100)	($6,600)	($5,300)	($7,300)	($7,200)	($8,200)	($7,500)	($8,500)
c. Diff from Category I						($5,900)	($5,800)	($6,700)	($6,000)	($8,400)
d. Diff from Avg of Cat I and Cat IIA						($4,300)	($3,900)	($4,900)	($3,800)	($5,200)
e. Difference from Peer Grp Avg	($8,900)	($7,700)	($6,300)	($4,900)	($3,900)	($5,700)	($6,300)	($7,200)	($6,900)	($8,100)
(5) Instructor	$33,800	$36,000	$34,700	$35,100	$34,700	$32,500	$32,300	$32,000	$33,200	$34,400
a. Diff from Avg of Research 1 and 2	($1,300)	$2,000	$300	$1,200	($6,700)	($10,600)	($12,100)	$3,700	$5,200	$7,500
b. Diff from Research 1	($1,800)	$300	($1,100)	$300	($12,400)	($16,200)	($21,300)	$4,400	$6,700	$9,700
c. Diff from Category I						($400)	($600)	($800)	($700)	($1,500)
d. Diff from Avg of Cat I and Cat IIA						($550)	($650)	($1,000)	($100)	($150)
e. Difference from Peer Grp Avg	$1,100	$2,900	$2,100	$3,400	$3,100	$200	($600)	$300	$0	$700

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 3 -- SALARIES
IN 1999 CONSTANT DOLLARS

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
10. Category IIA--Comprehensive										
(1) All Ranks Combined	$53,500	$53,100	$53,100	$51,900	$51,900	$52,200	$52,000	$51,900	$52,400	$53,200
(2) Professor	$66,200	$65,700	$65,700	$64,300	$64,300	$64,200	$64,100	$64,200	$65,600	$66,500
(3) Associate Professor	$53,000	$52,300	$52,500	$51,500	$51,600	$51,700	$51,400	$51,500	$52,100	$52,800
(4) Assistant Professor	$43,600	$43,400	$43,600	$42,900	$42,900	$43,200	$42,800	$42,700	$42,600	$43,200
(5) Instructor	$33,500	$33,000	$33,200	$32,700	$32,800	$33,200	$33,000	$33,200	$32,800	$33,200
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	$45,900	$45,800	$46,300	$46,100	$46,200	$46,500	$46,400	$46,500	$47,200	$47,900
(2) Professor	$57,800	$56,500	$58,000	$57,600	$57,400	$57,900	$57,600	$57,900	$59,500	$60,600
(3) Associate Professor	$47,900	$47,300	$47,800	$47,700	$47,300	$47,900	$47,600	$47,600	$46,800	$47,600
(4) Assistant Professor	$39,600	$39,500	$39,800	$39,600	$39,600	$40,100	$39,900	$39,800	$39,000	$39,600
(5) Instructor	$32,300	$33,300	$32,200	$31,300	$32,300	$31,900	$32,000	$31,800	$32,100	$32,200
12. Average of Categories IIA and IIB										
(1) All Ranks Combined						$49,400	$49,200	$49,200	$49,800	$50,600
(2) Professor						$61,100	$60,900	$61,100	$62,600	$63,600
(3) Associate Professor						$49,800	$49,500	$49,600	$49,500	$50,200
(4) Assistant Professor						$41,700	$41,400	$41,300	$40,800	$41,400
(5) Instructor						$32,600	$32,500	$32,500	$32,500	$32,700
13. Weber State University Peer Group # @										
(1) All Ranks Combined	$52,300	$52,500	$52,600	$52,100	$51,500	$52,200	$52,400	$51,900	$51,900	$52,600
(2) Professor	$61,900	$61,800	$61,800	$61,600	$60,900	$61,500	$62,100	$61,900	$62,400	$63,700
(3) Associate Professor	$49,500	$51,300	$51,400	$50,900	$50,700	$51,200	$51,300	$50,600	$50,800	$51,500
(4) Assistant Professor	$42,800	$42,900	$43,300	$42,700	$42,400	$42,500	$42,700	$42,000	$42,400	$43,200
(5) Instructor	$33,800	$31,900	$30,000	$29,500	$28,300	$30,600	$30,200	$27,500	$28,500	$30,200
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	$52,300	$52,500	$52,600	$52,100	$51,500	$52,200	$52,400	$51,900	$51,900	$52,600
(2) Professor	$61,900	$61,800	$61,800	$61,600	$60,900	$61,500	$62,100	$61,900	$62,400	$63,700
(3) Associate Professor	$49,500	$51,300	$51,400	$50,900	$50,700	$51,200	$51,300	$50,600	$50,800	$51,500
(4) Assistant Professor	$42,800	$42,900	$43,300	$42,700	$42,400	$42,500	$42,700	$42,000	$42,400	$43,200
(5) Instructor	$33,800	$31,900	$30,000	$29,500	$28,300	$30,600	$30,200	$27,500	$28,500	$30,200

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 3 -- SALARIES
IN 1999 CONSTANT DOLLARS

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$40,400	$39,900	$44,400	$44,500	$45,200	$46,100	$46,200	$46,800	$47,100	$48,800
a. Diff from Category IIA	($13,100)	($13,200)	($8,700)	($7,400)	($6,700)	($6,100)	($5,800)	($5,100)	($5,300)	($4,400)
b. Diff from Category IIB	($5,500)	($5,900)	($1,900)	($1,600)	($1,000)	($400)	($200)	$300	($100)	$900
c. Diff from Avg IIA and IIB						($3,300)	($3,000)	($2,400)	($2,700)	($1,800)
d. Difference from Peer Grp Avg	($11,900)	($12,600)	($8,200)	($7,600)	($6,300)	($6,100)	($6,200)	($5,100)	($4,800)	($3,800)
(2) Professor	$48,800	$48,700	$54,800	$54,700	$55,800	$55,400	$56,000	$56,500	$56,200	$57,400
a. Diff from Category IIA	($17,400)	($17,000)	($10,900)	($9,600)	($8,500)	($8,800)	($8,100)	($7,700)	($9,400)	($9,100)
b. Diff from Category IIB	($9,000)	($7,800)	($3,200)	($2,900)	($1,600)	($2,500)	($1,600)	($1,400)	($3,300)	($3,200)
c. Diff from Avg IIA and IIB						($5,700)	($4,900)	($4,600)	($6,400)	($6,200)
d. Difference from Peer Grp Avg	($13,100)	($13,100)	($7,000)	($6,900)	($5,100)	($6,100)	($6,100)	($5,400)	($6,200)	($6,300)
(3) Associate Professor	$40,800	$40,400	$46,000	$44,700	$44,800	$44,300	$44,700	$45,300	$45,100	$45,900
a. Diff from Category IIA	($12,200)	($11,900)	($6,500)	($6,800)	($6,800)	($7,400)	($6,700)	($6,200)	($7,000)	($6,900)
b. Diff from Category IIB	($7,100)	($6,900)	($1,800)	($3,000)	($2,500)	($3,600)	($2,900)	($2,300)	($1,700)	($1,700)
c. Diff from Avg IIA and IIB						($5,500)	($4,800)	($4,300)	($4,400)	($4,300)
d. Difference from Peer Grp Avg	($8,700)	($10,900)	($5,400)	($6,200)	($5,900)	($6,900)	($6,600)	($5,300)	($5,700)	($5,600)
(4) Assistant Professor	$36,300	$35,500	$38,200	$39,000	$39,400	$39,300	$39,400	$39,700	$39,500	$40,300
a. Diff from Category IIA	($7,300)	($7,900)	($5,400)	($3,900)	($3,500)	($3,900)	($3,400)	($3,000)	($3,100)	($2,900)
b. Diff from Category IIB	($3,300)	($4,000)	($1,600)	($600)	($200)	($800)	($500)	($100)	$500	$700
c. Diff from Avg IIA and IIB						($2,400)	($2,000)	($1,600)	($1,300)	($1,100)
d. Difference from Peer Grp Avg	($6,500)	($7,400)	($5,100)	($3,700)	($3,000)	($3,200)	($3,300)	($2,300)	($2,900)	($2,900)
(5) Instructor	$27,800	$28,200	$31,100	$30,600	$30,700	$31,800	$32,300	$32,000	$34,100	$33,100
a. Diff from Category IIA	($5,700)	($4,800)	($2,100)	($2,100)	($2,100)	($1,400)	($700)	($1,200)	$1,300	($100)
b. Diff from Category IIB	($4,500)	($5,100)	($1,100)	($700)	($1,600)	($100)	$300	$200	$2,000	$900
c. Diff from Avg IIA and IIB						($800)	($200)	($500)	$1,600	$400
d. Difference from Peer Grp Avg	($6,000)	($3,700)	$1,100	$1,100	$2,400	$1,200	$2,100	$4,500	$5,600	$2,900
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$38,700	$37,400	$38,200	$37,800	$38,700	$41,000	$42,700	$41,000	$40,200	$42,300
a. Diff from Category IIA	($14,800)	($15,700)	($14,900)	($14,100)	($13,200)	($11,200)	($9,300)	($10,900)	($12,200)	($10,900)
b. Diff from Category IIB	($7,200)	($8,400)	($8,100)	($8,300)	($7,500)	($5,500)	($3,700)	($5,500)	($7,000)	($5,600)
c. Diff from Avg IIA and IIB						($8,400)	($6,500)	($8,200)	($9,600)	($8,300)
d. Difference from Peer Grp Avg	($13,600)	($15,100)	($14,400)	($14,300)	($12,800)	($11,200)	($9,700)	($10,900)	($11,700)	($10,300)
(2) Professor	$47,400	$46,700	$46,900	$47,600	$48,600	$52,100	$56,000	$55,600	$54,700	$54,800
a. Diff from Category IIA	($18,800)	($19,000)	($18,800)	($16,700)	($15,700)	($12,100)	($8,100)	($8,600)	($10,900)	($11,700)
b. Diff from Category IIB	($10,400)	($9,800)	($11,100)	($10,000)	($8,800)	($5,800)	($1,600)	($2,300)	($4,800)	($5,800)
c. Diff from Avg IIA and IIB						($9,000)	($4,900)	($5,500)	($7,900)	($8,800)
d. Difference from Peer Grp Avg	($14,500)	($15,100)	($14,900)	($14,000)	($12,300)	($9,400)	($6,100)	($6,300)	($7,700)	($8,900)
(3) Associate Professor	$39,400	$38,600	$39,400	$39,100	$40,300	$40,800	$42,700	$43,500	$43,600	$44,300
a. Diff from Category IIA	($13,600)	($13,700)	($13,100)	($12,400)	($11,300)	($10,900)	($8,700)	($8,000)	($8,500)	($8,500)
b. Diff from Category IIB	($8,500)	($8,700)	($8,400)	($8,600)	($7,000)	($7,100)	($4,900)	($4,100)	($3,200)	($3,300)
c. Diff from Avg IIA and IIB						($9,000)	($6,800)	($6,100)	($5,900)	($5,900)
d. Difference from Peer Grp Avg	($10,100)	($12,700)	($12,000)	($11,800)	($10,400)	($10,400)	($8,600)	($7,100)	($7,200)	($7,200)
(4) Assistant Professor	$33,500	$32,300	$33,700	$33,000	$33,500	$36,300	$36,300	$36,200	$35,100	$36,000
a. Diff from Category IIA	($10,100)	($11,100)	($9,900)	($9,900)	($9,400)	($6,900)	($6,500)	($6,500)	($7,500)	($7,200)
b. Diff from Category IIB	($6,100)	($7,200)	($6,100)	($6,600)	($6,100)	($3,800)	($3,600)	($3,600)	($3,900)	($3,600)
c. Diff from Avg IIA and IIB						($5,400)	($5,100)	($5,100)	($5,700)	($5,400)
d. Difference from Peer Grp Avg	($9,300)	($10,600)	($9,600)	($9,700)	($8,900)	($6,200)	($6,400)	($5,800)	($7,300)	($7,200)
(5) Instructor	$31,100	$28,900	$28,700	$27,900	$27,600	$29,000	$30,600	$30,900	$30,600	$0
a. Diff from Category IIA	($2,400)	($4,100)	($4,500)	($4,800)	($5,200)	($4,200)	($2,400)	($2,300)	($2,200)	($33,200)
b. Diff from Category IIB	($1,200)	($4,400)	($3,500)	($3,400)	($4,700)	($2,900)	($1,400)	($900)	($1,500)	($32,200)
c. Diff from Avg IIA and IIB						($3,600)	($1,900)	($1,600)	($1,900)	($32,700)
d. Difference from Peer Grp Avg	($2,700)	($3,000)	($1,300)	($1,600)	($700)	($1,600)	$400	$3,400	$2,100	($30,200)

TABLE 3 -- SALARIES
IN 1999 CONSTANT DOLLARS

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined						$46,000	$46,000	$46,100	$45,700	$46,900
(2) Professor						$57,400	$56,600	$56,000	$55,000	$56,400
(3) Associate Professor						$47,100	$47,300	$46,600	$46,100	$47,400
(4) Assistant Professor						$40,000	$40,600	$40,400	$39,900	$41,000
(5) Instructor						$34,000	$36,200	$35,700	$35,000	$35,200
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	$46,000	$46,800	$46,600	$46,100	$46,300	$45,400	$45,100	$43,400	$42,500	$43,400
19. Average III and IV						$45,700	$45,600	$44,800	$44,100	$45,200
20. Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$47,400	$47,000	$48,100	$47,900	$47,200	$48,900	$49,100	$48,100	$48,700	$50,300
21. Rural Community College Peer Grp ## @@ ^										
(1) All Faculty Combined	$47,400	$47,000	$48,100	$47,900	$47,200	$48,900	$49,100	$48,100	$48,700	$50,300
22. Snow College										
(1) All Faculty Combined	$36,800	$36,700	$35,600	$37,000	$36,600	$37,700	$38,700	$38,900	$39,400	$40,100
a. Diff from Avg III and IV						($8,000)	($6,900)	($5,900)	($4,700)	($5,100)
b. Diff from Category IV	($9,200)	($10,100)	($11,000)	($9,100)	($9,700)	($7,700)	($6,400)	($4,500)	($3,100)	($3,300)
c. Difference from Peer Grp Avg	($10,600)	($10,300)	($12,500)	($10,900)	($10,600)	($11,200)	($10,400)	($9,200)	($9,300)	($10,200)
23. Dixie College										
(1) All Faculty Combined	$36,600	$37,000	$36,700	$38,500	$38,700	$40,600	$41,200	$41,700	$41,300	$41,500
a. Diff from Avg III and IV						($5,100)	($4,400)	($3,100)	($2,800)	($3,700)
b. Diff from Category IV	($9,400)	($9,800)	($9,900)	($7,600)	($7,600)	($4,800)	($3,900)	($1,700)	($1,200)	($1,900)
c. Difference from Peer Grp Avg	($10,800)	($10,000)	($11,400)	($9,400)	($8,500)	($8,300)	($7,900)	($6,400)	($7,400)	($8,800)
24. College of Eastern Utah										
(1) All Faculty Combined	$34,800	$35,100	$35,000	$35,500	$36,700	$38,300	$39,100	$38,600	$39,000	$37,000
a. Diff from Avg III and IV						($7,400)	($6,500)	($6,200)	($5,100)	($8,200)
b. Diff from Category IV	($11,200)	($11,700)	($11,600)	($10,600)	($9,600)	($7,100)	($6,000)	($4,800)	($3,500)	($6,400)
c. Difference from Peer Grp Avg	($12,600)	($11,900)	($13,100)	($12,400)	($10,500)	($10,600)	($10,000)	($9,500)	($9,700)	($13,300)
25. Utah Valley State College										
(1) All Faculty Combined	$38,200	$37,700	$38,000	$37,100	$37,400	$38,300	$39,500	$40,000	$40,600	$41,200
a. Diff from Avg III and IV						($7,400)	($6,100)	($4,800)	($3,500)	($4,000)
b. Diff from Category IV	($7,800)	($9,100)	($8,600)	($9,000)	($8,900)	($7,100)	($5,600)	($3,400)	($1,900)	($2,200)
c. Difference from Peer Grp Avg	($9,200)	($9,300)	($10,100)	($10,800)	($9,800)	($10,600)	($9,600)	($8,100)	($8,100)	($9,100)
26. Salt Lake Community College										
(1) All Faculty Combined	$35,100	$34,600	$35,500	$36,100	$36,000	$36,800	$37,800	$37,800	$38,300	$38,700
a. Diff from Avg III and IV						($8,900)	($7,800)	($7,000)	($5,800)	($6,500)
b. Diff from Category IV	($10,900)	($12,200)	($11,100)	($10,000)	($10,300)	($8,600)	($7,300)	($5,600)	($4,200)	($4,700)
c. Difference from Peer Grp Avg	($12,300)	($12,400)	($12,600)	($11,800)	($11,200)	($12,100)	($11,300)	($10,300)	($10,400)	($11,600)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 4 -- TOTAL COMPENSATION
IN 1999 CONSTANT DOLLARS

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$75,500	$75,200	$74,900	$75,400	$74,700	$76,200	$76,100	$76,400	$77,500	$79,700
(2) Professor	$93,000	$92,800	$92,500	$92,900	$92,200	$94,000	$94,300	$94,300	$96,100	$99,000
(3) Associate Professor	$69,700	$69,300	$69,000	$69,100	$68,500	$69,900	$70,200	$69,700	$71,000	$73,100
(4) Assistant Professor	$59,300	$59,000	$58,700	$58,800	$58,500	$59,600	$59,600	$59,100	$59,600	$61,100
(5) Instructor	$44,000	$43,000	$44,100	$43,300	$61,300	$59,800	$66,700	$33,200	$32,700	$31,800
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$78,200	$77,600	$77,000	$77,800	$77,000	$78,800	$78,200	$79,200	$80,200	$82,600
(2) Professor	$96,500	$96,100	$95,400	$96,000	$94,800	$96,700	$96,700	$97,300	$99,000	$102,200
(3) Associate Professor	$70,900	$70,400	$69,900	$70,300	$69,800	$71,500	$71,600	$71,400	$72,700	$75,000
(4) Assistant Professor	$60,900	$60,300	$59,700	$60,000	$59,600	$60,800	$60,700	$60,500	$60,900	$62,500
(5) Instructor	$44,800	$45,300	$45,800	$44,500	$60,300	$61,700	$68,400	$35,200	$33,800	$31,600
3. Category I--Doctoral										
(1) All Ranks Combined						$75,000	$75,300	$74,900	$79,800	$82,100
(2) Professor						$93,500	$94,100	$94,700	$101,700	$105,100
(3) Associate Professor						$69,300	$69,500	$68,400	$72,100	$74,300
(4) Assistant Professor						$58,600	$58,700	$58,300	$60,700	$62,300
(5) Instructor						$42,200	$42,100	$42,100	$44,800	$45,500
4. University of Utah Peer Group # @										
(1) All Ranks Combined	$83,400	$81,100	$80,300	$79,300	$79,900	$81,500	$81,800	$79,100	$84,700	$87,100
(2) Professor	$100,500	$98,700	$98,100	$96,100	$96,300	$97,500	$98,100	$93,200	$102,900	$106,600
(3) Associate Professor	$74,200	$71,200	$70,500	$69,700	$70,100	$70,800	$71,300	$70,100	$72,700	$74,700
(4) Assistant Professor	$64,300	$61,100	$60,000	$60,100	$60,600	$61,500	$61,800	$61,500	$62,200	$63,600
(5) Instructor	$47,900	$44,800	$45,300	$43,400	$46,500	$48,500	$47,000	$45,600	$44,000	$45,700
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$72,900	$72,800	$75,200	$74,700	$75,300	$76,200	$77,400	$77,000	$70,800	$77,500
a. Diff from Avg of Research 1 and 2	($2,600)	($2,400)	$300	($700)	$600	$0	$1,300	$600	($6,700)	($2,200)
b. Diff from Research 1	($5,300)	($4,800)	($1,800)	($3,100)	($1,700)	($2,600)	($800)	($2,200)	($9,400)	($5,100)
c. Diff from Category I						$1,200	$2,100	$2,100	($9,000)	($4,600)
c. Difference from Peer Grp Ave	($10,500)	($8,300)	($5,100)	($4,600)	($4,600)	($5,300)	($4,400)	($2,100)	($13,900)	($9,600)
(2) Professor	$87,200	$87,300	$89,900	$90,100	$91,400	$93,500	$95,400	$95,400	$87,400	$97,800
a. Diff from Avg of Research 1 and 2	($5,800)	($5,500)	($2,600)	($2,800)	($800)	($500)	$1,100	$1,100	($8,700)	($1,200)
b. Diff from Res Unv 1 National Ave	($9,300)	($8,800)	($5,500)	($5,900)	($3,400)	($3,200)	($1,300)	($1,900)	($11,600)	($4,400)
c. Diff from Category I						$0	$1,300	$700	($14,300)	($7,300)
d. Difference from Peer Grp Avg	($13,300)	($11,400)	($8,200)	($6,000)	($4,900)	($4,000)	($2,700)	$2,200	($15,500)	($8,800)
(3) Associate Professor	$64,200	$64,000	$66,400	$65,700	$66,300	$67,800	$69,000	$68,700	$64,200	$69,800
a. Diff from Avg of Research 1 and 2	($5,500)	($5,300)	($2,600)	($3,400)	($2,200)	($2,100)	($1,200)	($1,000)	($6,800)	($3,300)
b. Diff from Res Unv 1 National Ave	($6,700)	($6,400)	($3,500)	($4,600)	($3,500)	($3,700)	($2,600)	($2,700)	($8,500)	($5,200)
c. Diff from Category I						($1,500)	($500)	$300	($7,900)	($4,500)
d. Difference from Peer Grp Avg	($10,000)	($7,200)	($4,100)	($4,000)	($3,800)	($3,000)	($2,300)	($1,400)	($8,500)	($4,900)
(4) Assistant Professor	$58,700	$57,900	$60,300	$59,100	$59,300	$59,400	$59,500	$59,000	$55,000	$59,600
a. Diff from Avg of Research 1 and 2	($600)	($1,100)	$1,600	$300	$800	($200)	($100)	($100)	($4,600)	($1,500)
b. Diff from Res Unv 1 National Ave	($2,200)	($2,400)	$600	($900)	($300)	($1,400)	($1,200)	($1,500)	($5,900)	($2,900)
c. Diff from Category I						$800	$800	$700	($5,700)	($2,700)
d. Difference from Peer Grp Avg	($5,600)	($3,200)	$300	($1,000)	($1,300)	($2,100)	($2,300)	($2,500)	($7,200)	($4,000)
(5) Instructor	$47,800	$45,800	$48,000	$46,100	$45,900	$45,100	$45,300	$47,500	$41,500	$49,200
a. Diff from Avg of Research 1 and 2	$3,800	$2,800	$3,900	$2,800	($15,400)	($14,700)	($21,400)	$14,300	$8,800	$17,400
b. Diff from Res Unv 1 National Ave	$3,000	$500	$2,200	$1,600	($14,400)	($16,600)	($23,100)	$12,300	$7,700	$17,600
c. Diff from Category I						$2,900	$3,200	$5,400	($3,300)	$3,700
d. Difference from Peer Grp Avg	($100)	$1,000	$2,700	$2,700	($600)	($3,400)	($1,700)	$1,900	($2,500)	$3,500

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 4 -- TOTAL COMPENSATION
IN 1999 CONSTANT DOLLARS

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
6. Category IIA--Comprehensive										
(1) All Ranks Combined						$65,700	$65,000	$63,400	$65,000	$64,900
(2) Professor						$80,200	$79,700	$78,200	$80,900	$79,900
(3) Associate Professor						$65,400	$64,600	$63,900	$64,900	$65,200
(4) Assistant Professor						$54,800	$53,900	$53,400	$53,200	$53,500
(5) Instructor						$42,400	$41,800	$41,000	$41,000	$41,600
7. Category I and IIA Average										
(1) All Ranks Combined						$70,400	$70,200	$69,200	$72,400	$73,500
(2) Professor						$86,900	$86,900	$86,500	$91,300	$92,500
(3) Associate Professor						$67,400	$67,100	$66,200	$68,500	$69,800
(4) Assistant Professor						$56,700	$56,300	$55,900	$57,000	$57,900
(5) Instructor						$42,300	$42,000	$41,600	$42,900	$43,600
8. Utah State University Peer Group # @										
(1) All Ranks Combined	$76,600	$76,000	$74,700	$74,800	$74,700	$75,100	$76,400	$75,900	$77,900	$65,600
(2) Professor	$94,600	$93,500	$91,800	$92,200	$91,500	$92,000	$92,800	$92,100	$94,800	$80,500
(3) Associate Professor	$70,500	$69,700	$68,000	$67,400	$67,500	$67,600	$68,000	$67,400	$69,100	$57,800
(4) Assistant Professor	$59,300	$58,500	$57,500	$57,500	$57,500	$57,800	$58,500	$58,000	$59,400	$49,500
(5) Instructor	$42,300	$42,500	$42,200	$40,800	$41,100	$41,800	$41,800	$40,500	$42,400	$33,700
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$62,500	$63,400	$62,200	$65,800	$66,800	$64,400	$66,000	$63,100	$65,600	$68,100
a. Diff from Avg of Research 1 and 2	($13,000)	($11,800)	($12,700)	($9,600)	($7,900)	($11,800)	($10,100)	($13,300)	($11,900)	($11,600)
b. Diff from Research 1	($15,700)	($14,200)	($14,800)	($12,000)	($10,200)	($14,400)	($12,200)	($16,100)	($14,600)	($14,500)
c. Diff from Category I						($10,600)	($9,300)	($11,800)	($14,200)	($14,000)
d. Diff from Avg of Cat I and Cat IIA						($6,000)	($4,200)	($6,100)	($6,800)	($5,400)
e. Difference from Peer Grp Avg	($14,100)	($12,600)	($12,500)	($9,000)	($7,900)	($10,700)	($10,400)	($12,800)	($12,300)	$2,500
(2) Professor	$75,900	$75,000	$73,000	$78,300	$79,400	$79,100	$81,100	$78,100	$79,000	$80,300
a. Diff from Avg of Research 1 and 2	($17,100)	($17,800)	($19,500)	($14,600)	($12,800)	($14,900)	($13,200)	($16,200)	($17,100)	($18,700)
b. Diff from Research 1	($20,600)	($21,100)	($22,400)	($17,700)	($15,400)	($17,600)	($15,600)	($19,200)	($20,000)	($21,900)
c. Diff from Category I						($14,400)	($13,000)	($16,600)	($22,700)	($24,800)
d. Diff from Avg of Cat I and Cat IIA						($7,800)	($5,800)	($8,400)	($12,300)	($12,200)
e. Difference from Peer Grp Avg	($18,700)	($18,500)	($18,800)	($13,900)	($12,100)	($12,900)	($11,700)	($14,000)	($15,800)	($200)
(3) Associate Professor	$61,100	$60,300	$59,900	$62,000	$63,000	$64,200	$64,700	$64,100	$66,400	$67,400
a. Diff from Avg of Research 1 and 2	($8,600)	($9,000)	($9,100)	($7,100)	($5,500)	($5,700)	($5,500)	($5,600)	($4,600)	($5,700)
b. Diff from Research 1	($9,800)	($10,100)	($10,000)	($8,300)	($6,800)	($7,300)	($6,900)	($7,300)	($6,300)	($7,600)
c. Diff from Category I						($5,100)	($4,800)	($4,300)	($5,700)	($6,900)
d. Diff from Avg of Cat I and Cat IIA						($3,200)	($2,400)	($2,100)	($2,100)	($2,400)
e. Difference from Peer Grp Avg	($9,400)	($9,400)	($8,100)	($5,400)	($4,500)	($3,400)	($3,300)	($3,300)	($2,700)	$9,600
(4) Assistant Professor	$51,500	$52,800	$54,300	$56,200	$57,400	$55,500	$55,700	$54,100	$56,100	$56,400
a. Diff from Avg of Research 1 and 2	($7,800)	($6,200)	($4,400)	($2,600)	($1,100)	($4,100)	($3,900)	($5,000)	($3,500)	($4,700)
b. Diff from Research 1	($9,400)	($7,500)	($5,400)	($3,800)	($2,200)	($5,300)	($5,000)	($6,400)	($4,800)	($6,100)
c. Diff from Category I						($3,100)	($3,000)	($4,200)	($4,600)	($5,900)
d. Diff from Avg of Cat I and Cat IIA						($1,200)	($600)	($1,800)	($900)	($1,500)
e. Difference from Peer Grp Avg	($7,800)	($5,700)	($3,200)	($1,300)	($100)	($2,300)	($2,800)	($3,900)	($3,300)	$6,900
(5) Instructor	$44,400	$49,100	$47,600	$48,300	$48,700	$45,600	$45,200	$44,900	$46,500	$47,900
a. Diff from Avg of Research 1 and 2	$400	$6,100	$3,500	$5,000	($12,600)	($14,200)	($21,500)	$11,700	$13,800	$16,100
b. Diff from Research 1	($400)	$3,800	$1,800	$3,800	($11,600)	($16,100)	($23,200)	$9,700	$12,700	$16,300
c. Diff from Category I						$3,400	$3,100	$2,800	$1,700	$2,400
d. Diff from Avg of Cat I and Cat IIA						$3,300	$3,200	$3,300	$3,600	$4,300
e. Difference from Peer Grp Avg	$2,100	$6,600	$5,400	$7,500	$7,600	$3,800	$3,400	$4,400	$4,100	$14,200

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 4 -- TOTAL COMPENSATION
IN 1999 CONSTANT DOLLARS

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
10. Category IIA--Comprehensive										
(1) All Ranks Combined	$66,300	$66,000	$66,500	$65,400	$65,500	$65,700	$65,000	$63,400	$65,000	$64,900
(2) Professor	$81,400	$81,000	$81,400	$80,300	$80,300	$80,200	$79,700	$78,200	$80,900	$79,900
(3) Associate Professor	$65,900	$65,400	$66,000	$65,100	$65,200	$65,400	$64,600	$63,900	$64,900	$65,200
(4) Assistant Professor	$54,500	$54,500	$55,200	$54,600	$54,700	$54,800	$53,900	$53,400	$53,200	$53,500
(5) Instructor	$41,900	$41,400	$42,100	$41,900	$42,000	$42,400	$41,800	$41,000	$41,000	$41,600
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	$56,900	$56,900	$57,800	$57,000	$58,400	$58,900	$58,000	$57,900	$59,000	$59,700
(2) Professor	$71,000	$69,700	$71,900	$72,100	$72,000	$72,500	$71,300	$71,600	$74,700	$75,900
(3) Associate Professor	$59,000	$58,900	$59,900	$60,300	$60,000	$60,700	$59,600	$59,500	$59,000	$59,800
(4) Assistant Professor	$49,400	$49,400	$50,000	$50,500	$50,600	$51,000	$50,300	$50,100	$48,700	$49,600
(5) Instructor	$40,400	$40,600	$40,600	$40,200	$41,100	$41,000	$40,500	$40,400	$39,900	$40,100
12. Average of Categories IIA and IIB										
(1) All Ranks Combined						$62,300	$61,500	$60,700	$62,000	$62,300
(2) Professor						$76,400	$75,500	$74,900	$77,800	$77,900
(3) Associate Professor						$63,100	$62,100	$61,700	$62,000	$62,500
(4) Assistant Professor						$52,900	$52,100	$51,800	$51,000	$51,600
(5) Instructor						$41,700	$41,200	$40,700	$40,500	$40,900
13. Weber State University Peer Group # @										
(1) All Ranks Combined	$65,700	$64,900	$65,200	$64,800	$64,500	$64,900	$65,100	$64,400	$64,500	$64,900
(2) Professor	$76,500	$76,000	$76,300	$76,100	$75,700	$76,300	$76,700	$76,300	$77,100	$77,100
(3) Associate Professor	$63,800	$63,800	$64,000	$63,500	$63,600	$63,600	$63,700	$63,000	$63,300	$64,100
(4) Assistant Professor	$53,500	$53,300	$53,500	$53,300	$53,400	$53,100	$53,300	$52,500	$52,900	$53,800
(5) Instructor	$42,800	$40,500	$38,800	$37,800	$36,000	$38,000	$37,700	$32,500	$36,400	$40,100
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	$65,700	$64,900	$65,200	$64,800	$64,500	$64,900	$65,100	$64,400	$64,500	$64,900
(2) Professor	$76,500	$76,000	$76,300	$76,100	$75,700	$76,300	$76,700	$76,300	$77,100	$77,100
(3) Associate Professor	$63,800	$63,800	$64,000	$63,500	$63,600	$63,600	$63,700	$63,000	$63,300	$64,100
(4) Assistant Professor	$53,500	$53,300	$53,500	$53,300	$53,400	$53,100	$53,300	$52,500	$52,900	$53,800
(5) Instructor	$42,800	$40,500	$38,800	$37,800	$36,000	$38,000	$37,700	$32,500	$36,400	$40,100

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 4 -- TOTAL COMPENSATION
IN 1999 CONSTANT DOLLARS

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$53,700	$53,000	$58,900	$59,700	$60,400	$61,900	$62,100	$61,200	$62,200	$64,300
a. Diff from Category IIA	($12,600)	($13,000)	($7,600)	($5,700)	($5,100)	($3,800)	($2,900)	($2,200)	($2,800)	($600)
b. Diff from Category IIB	($3,200)	($3,900)	$1,100	$2,700	$2,000	$3,000	$4,100	$3,300	$3,200	$4,600
c. Diff from Avg IIA and IIB						($400)	$600	$500	$200	$2,000
d. Difference from Peer Grp Avg	($12,000)	($11,900)	($6,300)	($5,100)	($4,100)	($3,000)	($3,000)	($3,200)	($2,300)	($600)
(2) Professor	$64,300	$63,900	$71,800	$72,100	$73,100	$73,500	$74,200	$72,600	$73,200	$74,800
a. Diff from Category IIA	($17,100)	($17,100)	($9,600)	($8,200)	($7,200)	($6,700)	($5,500)	($5,600)	($7,700)	($5,100)
b. Diff from Category IIB	($6,700)	($5,800)	($100)	$0	$1,100	$1,000	$2,900	$1,000	($1,500)	($1,100)
c. Diff from Avg IIA and IIB						($2,900)	($1,300)	($2,300)	($4,600)	($3,100)
d. Difference from Peer Grp Avg	($12,200)	($12,100)	($4,500)	($4,000)	($2,600)	($2,800)	($2,500)	($3,700)	($3,900)	($2,300)
(3) Associate Professor	$54,200	$54,000	$61,000	$60,300	$60,300	$59,600	$60,500	$59,200	$59,900	$60,800
a. Diff from Category IIA	($11,700)	($11,400)	($5,000)	($4,800)	($4,900)	($5,800)	($4,100)	($4,700)	($5,000)	($4,400)
b. Diff from Category IIB	($4,800)	($4,900)	$1,100	$0	$300	($1,100)	$900	($300)	$900	$1,000
c. Diff from Avg IIA and IIB						($3,500)	($1,600)	($2,500)	($2,100)	($1,700)
d. Difference from Peer Grp Avg	($9,600)	($9,800)	($3,000)	($3,200)	($3,300)	($4,000)	($3,200)	($3,800)	($3,400)	($3,300)
(4) Assistant Professor	$48,400	$47,400	$51,000	$52,700	$52,900	$53,500	$53,600	$53,300	$53,000	$54,000
a. Diff from Category IIA	($6,100)	($7,100)	($4,200)	($1,900)	($1,800)	($1,300)	($300)	($100)	($200)	$500
b. Diff from Category IIB	($1,000)	($2,000)	$1,000	$2,200	$2,300	$2,500	$3,300	$3,200	$4,300	$4,400
c. Diff from Avg IIA and IIB						$600	$1,500	$1,500	$2,000	$2,400
d. Difference from Peer Grp Avg	($5,100)	($5,900)	($2,500)	($600)	($500)	$400	$300	$800	$100	$200
(5) Instructor	$37,600	$38,600	$42,700	$42,600	$42,200	$44,700	$44,500	$44,000	$46,700	$45,400
a. Diff from Category IIA	($4,300)	($2,800)	$600	$700	$200	$2,300	$2,700	$3,000	$5,700	$3,800
b. Diff from Category IIB	($2,800)	($2,000)	$2,100	$2,400	$1,100	$3,700	$4,000	$3,600	$6,800	$5,300
c. Diff from Avg IIA and IIB						$3,000	$3,300	$3,300	$6,200	$4,500
d. Difference from Peer Grp Avg	($5,200)	($1,900)	$3,900	$4,800	$6,200	$6,700	$6,800	$11,500	$10,300	$5,300
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$51,800	$50,700	$52,000	$51,800	$53,000	$56,100	$57,900	$55,700	$54,600	$54,800
a. Diff from Category IIA	($14,500)	($15,300)	($14,500)	($13,600)	($12,500)	($9,600)	($7,100)	($7,700)	($10,400)	($10,100)
b. Diff from Category IIB	($5,100)	($6,200)	($5,800)	($5,200)	($5,400)	($2,800)	($100)	($2,200)	($4,400)	($4,900)
c. Diff from Avg IIA and IIB						($6,200)	($3,600)	($5,000)	($7,400)	($7,500)
d. Difference from Peer Grp Avg	($13,900)	($14,200)	($13,200)	($13,000)	($11,500)	($8,800)	($7,200)	($8,700)	($9,900)	($10,100)
(2) Professor	$63,000	$62,500	$61,400	$61,600	$63,000	$67,500	$74,200	$73,800	$72,300	$69,400
a. Diff from Category IIA	($18,400)	($18,500)	($20,000)	($18,700)	($17,300)	($12,700)	($5,500)	($4,400)	($8,600)	($10,500)
b. Diff from Category IIB	($8,000)	($7,200)	($10,500)	($10,500)	($9,000)	($5,000)	$2,900	$2,200	($2,400)	($6,500)
c. Diff from Avg IIA and IIB						($8,900)	($1,300)	($1,100)	($5,500)	($8,500)
d. Difference from Peer Grp Avg	($13,500)	($13,500)	($14,900)	($14,500)	($12,700)	($8,800)	($2,500)	($2,500)	($4,800)	($7,700)
(3) Associate Professor	$52,700	$52,700	$53,200	$53,300	$54,600	$56,000	$57,800	$58,800	$58,700	$57,200
a. Diff from Category IIA	($13,200)	($12,700)	($12,800)	($11,800)	($10,600)	($9,400)	($6,800)	($5,100)	($6,200)	($8,000)
b. Diff from Category IIB	($6,300)	($6,200)	($6,700)	($7,000)	($5,400)	($4,700)	($1,800)	($700)	($300)	($2,600)
c. Diff from Avg IIA and IIB						($7,100)	($4,300)	($2,900)	($3,300)	($5,300)
d. Difference from Peer Grp Avg	($11,100)	($11,100)	($10,800)	($10,200)	($9,000)	($7,600)	($5,900)	($4,200)	($4,600)	($6,900)
(4) Assistant Professor	$44,700	$44,000	$47,100	$47,000	$47,700	$50,700	$50,000	$49,800	$48,300	$47,700
a. Diff from Category IIA	($9,800)	($10,500)	($8,100)	($7,600)	($7,000)	($4,100)	($3,900)	($3,600)	($4,900)	($5,800)
b. Diff from Category IIB	($4,700)	($5,400)	($2,900)	($3,500)	($2,900)	($300)	($300)	($300)	($400)	($1,900)
c. Diff from Avg IIA and IIB						($2,200)	($2,100)	($2,000)	($2,700)	($3,900)
d. Difference from Peer Grp Avg	($8,800)	($9,300)	($6,400)	($6,300)	($5,700)	($2,400)	($3,300)	($2,700)	($4,600)	($6,100)
(5) Instructor	$43,800	$39,500	$41,700	$42,000	$41,700	$44,700	$43,000	$43,300	$42,900	$0
a. Diff from Category IIA	$1,900	($1,900)	($400)	$100	($300)	$2,300	$1,200	$2,300	$1,900	($41,600)
b. Diff from Category IIB	$3,400	($1,100)	$1,100	$1,800	$600	$3,700	$2,500	$2,900	$3,000	($40,100)
c. Diff from Avg IIA and IIB						$3,000	$1,800	$2,600	$2,400	($40,900)
d. Difference from Peer Grp Avg	$1,000	($1,000)	$2,900	$4,200	$5,700	$6,700	$5,300	$10,800	$6,500	($40,100)

TABLE 4 -- TOTAL COMPENSATION
IN 1999 CONSTANT DOLLARS

	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98	1998-99
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined						$59,400	$58,900	$58,600	$57,500	$58,700
(2) Professor						$73,600	$71,800	$70,500	$68,800	$70,400
(3) Associate Professor						$60,600	$60,300	$59,400	$58,200	$60,000
(4) Assistant Professor						$52,200	$52,500	$51,900	$50,800	$52,400
(5) Instructor						$44,400	$46,500	$45,600	$44,400	$44,500
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	$56,500	$57,500	$57,400	$57,300	$57,500	$56,300	$55,900	$54,000	$53,000	$53,400
19. Average III and IV						$57,900	$57,400	$56,300	$55,300	$56,100
20. Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$60,600	$60,600	$62,000	$61,400	$60,500	$62,400	$62,100	$60,400	$60,400	$63,400
21. Rural Community College Peer Grp ## @@ ^										
(1) All Faculty Combined	$60,600	$60,600	$62,000	$61,400	$60,500	$62,400	$62,100	$60,400	$60,400	$63,400
22. Snow College										
(1) All Faculty Combined	$50,300	$50,600	$49,400	$51,400	$51,700	$53,300	$53,700	$54,100	$55,800	$56,200
a. Diff from Avg III and IV						($4,600)	($3,700)	($2,200)	$500	$100
b. Diff from Category IV	($6,200)	($6,900)	($8,000)	($5,900)	($5,800)	($3,000)	($2,200)	$100	$2,800	$2,800
c. Difference from Peer Grp Avg	($10,300)	($10,000)	($12,600)	($10,000)	($8,800)	($9,100)	($8,400)	($6,300)	($4,600)	($7,200)
23. Dixie College										
(1) All Faculty Combined	$49,000	$50,300	$50,600	$52,500	$54,300	$56,200	$56,200	$56,800	$56,700	$56,800
a. Diff from Avg III and IV						($1,700)	($1,200)	$500	$1,400	$700
b. Diff from Category IV	($7,500)	($7,200)	($6,800)	($4,800)	($3,200)	($100)	$300	$2,800	$3,700	$3,400
c. Difference from Peer Grp Avg	($11,600)	($10,300)	($11,400)	($8,900)	($6,200)	($6,200)	($5,900)	($3,600)	($3,700)	($6,600)
24. College of Eastern Utah										
(1) All Faculty Combined	$47,600	$48,300	$47,800	$48,700	$49,800	$51,500	$51,300	$51,900	$53,100	$52,100
a. Diff from Avg III and IV						($6,400)	($6,100)	($4,400)	($2,200)	($4,000)
b. Diff from Category IV	($8,900)	($9,200)	($9,600)	($8,600)	($7,700)	($4,800)	($4,600)	($2,100)	$100	($1,300)
c. Difference from Peer Grp Avg	($13,000)	($12,300)	($14,200)	($12,700)	($10,700)	($10,900)	($10,800)	($8,500)	($7,300)	($11,300)
25. Utah Valley State College										
(1) All Faculty Combined	$51,800	$51,300	$51,900	$50,800	$52,400	$53,000	$53,700	$54,500	$55,000	$56,300
a. Diff from Avg III and IV						($4,900)	($3,700)	($1,800)	($300)	$200
b. Diff from Category IV	($4,700)	($6,200)	($5,500)	($6,500)	($5,100)	($3,300)	($2,200)	$500	$2,000	$2,900
c. Difference from Peer Grp Avg	($8,800)	($9,300)	($10,100)	($10,600)	($8,100)	($9,400)	($8,400)	($5,900)	($5,400)	($7,100)
26. Salt Lake Community College										
(1) All Faculty Combined	$48,200	$48,000	$49,100	$50,100	$49,900	$50,600	$51,500	$51,700	$52,400	$53,200
a. Diff from Avg III and IV						($7,300)	($5,900)	($4,600)	($2,900)	($2,900)
b. Diff from Category IV	($8,300)	($9,500)	($8,300)	($7,200)	($7,600)	($5,700)	($4,400)	($2,300)	($600)	($200)
c. Difference from Peer Grp Avg	($12,400)	($12,600)	($12,900)	($11,300)	($10,600)	($11,800)	($10,600)	($8,700)	($8,000)	($10,200)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 5 -- INFLATION

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Consumer Price Index	126.1	133.8	137.9	141.9	145.8	149.7	153.5	158.6	161.3	163.9	168.3
% Increase over previous year		4.58%	2.44%	2.38%	2.32%	2.32%	2.26%	3.03%	1.60%	1.54%	2.61%

Table 6

USHE Salary Equity Adjustments Summary

		Employees*	Dollars**	Average
University of Utah				
	Faculty	307	$2,407,700	$7,843
	Staff	398	$2,365,500	$5,943
	Total	705	$4,773,200	$6,770
Utah State University				
	Faculty	262	$1,771,200	$6,760
	Staff	411	$1,652,000	$4,019
	Total	673	$3,423,200	$5,086
Weber State University				
	Faculty	121	$407,600	$3,369
	Staff	194	$801,600	$4,132
	Total	315	$1,209,200	$3,839
Southern Utah University				
	Faculty	103	$542,200	$5,264
	Staff	140	$780,000	$5,571
	Total	243	$1,322,200	$5,441
Snow College				
	Faculty	45	$186,200	$4,138
	Staff	35	$164,200	$4,691
	Total	80	$350,400	$4,380
Dixie College				
	Faculty	17	$37,700	$2,218
	Staff	55	$196,800	$3,578
	Total	72	$234,500	$3,257
College of Eastern Utah				
	Faculty	23	$82,600	$3,591
	Staff	31	$192,300	$6,203
	Total	54	$274,900	$5,091
Utah Valley State College				
	Faculty	96	$633,300	$6,597
	Staff	133	$489,200	$3,678
	Total	229	$1,122,500	$4,902
Salt Lake Community College				
	Faculty	109	$334,000	$3,064
	Staff	110	$425,000	$3,864
	Total	219	$759,000	$3,466
USHE TOTAL				
	Faculty	1,083	$6,402,500	$5,912
	Staff	1,507	$7,066,600	$4,689
	Total	2,590	$13,469,100	$5,200

*Includes employees with adjusted salaries less than 90% of market.
** Dollars represent amount needed to bring employees' salaries up to 90% of market.

TAB L
FACILITIES

Introduction to the USHE Qualification and Prioritization Process 1

USHE Total Space Inventory 2

Total Space Inventory By Institution 3

University of Utah Space Inventory 4

Utah State University Space Inventory 5

Weber State University Space Inventory 6

Southern Utah University Space Inventory 7

Snow College Space Inventory 8

Dixie College Space Inventory 9

College of Eastern Utah Space Inventory 10

Utah Valley State College Space Inventory 11

Salt Lake Community College Space Inventory 12

FACILITIES

Background

The Utah System of Higher Education's (USHE) Qualification and Prioritization process was developed to provide a quantified assessment of capital facility needs throughout the System. Following the Q&P guidelines established in Regents' Policy (R741), USHE institutions provide space inventory data to the Office of the Commissioner of Higher Education (OCHE) annually.

Explanation of Attachments

In order to obtain accurate and consistent data, four unique space categories have been established to assist institutions when typing and classifying space for inventory purposes. Institutions are required to comply with the following definitions in relationship to these Q&P space categories.

Q&P Space: Space remaining after backing out Auxiliary, Hospital, and Institutional Unique space.

Auxiliary Space: Space associated with formerly approved auxiliaries included in Regents' Policy R550, and appropriate prorations of space that directly support Intercollegiate Athletics and Student Recreation.

Hospital Space: University Hospital and associated health sciences' space and clinics.

Institutional Unique Space: Space of the following types: public broadcasting facilities, museums and galleries, extension, farms, greenhouses, space shared with other USHE institutions (i.e., University Centers), student health clinics, hosting and conference centers (i.e., alumni house, president's residence), public service theaters, specialized research/institution centers and labs (i.e., ROTC, Space Dynamics Lab, Edith Bowen School), public service day care and airport hangers.

The following tables provide detailed information regarding the inventory of square footage separated by class type at each institution. Tables 1 and 2 provide information regarding space inventory totals for the USHE. Tables 3 through 12 report specific institutional data. Institutional data is based on Fall 1999 inventory figures, except for Salt Lake Community College which references space inventory data as of Summer 1999.

Utah System of Higher Education Total Space Inventory

Space Categories / Title	Room Type: Clsrm 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Non-Assignable Space/Structural	Gross Total
Q & P Space	873,493	1,776,379	752,238	2,000,880	982,030	694,338	573,840	680,645	9,882	28,105	89,181	8,461,011	4,181,821	12,642,832
Auxillary	546	8,809	0	203,199	8,904	590,574	866,984	119,707	2,358	2,145,596	5,105	3,951,782	1,899,441	5,851,223
Hospital/Clinic	17,745	15,075	244,010	523,372	1,500	36,956	60,144	65,504	694,438	15,161	0	1,673,905	947,666	2,621,571
Instititonal Unique														
Public Broadcast	9,805	7,598	0	25,178	0	24,131	1,673	2,542	384	0	0	71,311	34,756	106,067
Museums/Gallerys	3,738	6,073	0	25,760	74	14,045	119,971	10,001	0	10,594	0	190,256	90,314	280,570
Ext. & AG Eper	0	0	0	5,517	0	2,400	1,074	7,580	0	0	0	16,571	5,722	22,293
Farm	2,431	10,995	30,515	7,429	509	341,274	2,689	1,888	1,359	13,321	0	412,410	172,670	585,080
Greenhouses	0	0	0	0	0	42,825	0	0	0	0	0	42,825	19,181	62,006
Shared with Inst.	8,979	18,246	0	17,948	0	3,669	2,032	987	0	0	3,012	54,873	12,845	67,718
Hosting Conferences	0	0	0	22,778	0	191	145,607	988	0	32,727	1,527	203,818	123,637	327,455
Public Theater	0	0	0	5,113	0	0	107,091	6,680	0	0	0	118,884	39,939	158,823
Special Res/Int.	0	14,934	93,068	118,441	6,130	51,958	34,394	34,045	446	13,848	5,986	373,250	168,169	541,419
Public S. Day Care	0	0	0	616	0	0	5,434	0	0	0	0	6,050	1,710	7,760
St. Health Clinic	0	0	0	497	0	0	1,063	0	1,945	0	0	3,505	2,080	5,585
Airport Hangers	1,006	575	0	1,988	0	0	0	18,466	0	0	0	22,035	7,872	29,907
Other	0	0	0	0	0	0	0	3,000	0	0	0	0	0	0
Leased Out Space	668	0	19,465	13,140	343	0	4,541	1,588	0	0	0	39,745	20,426	60,171
Net Total of Institutional Unique	**26,627**	**58,421**	**143,048**	**244,405**	**7,056**	**480,493**	**425,569**	**87,765**	**4,134**	**70,490**	**10,525**	**1,555,533**	**699,321**	**2,254,854**
Net Total Square Feet	**918,411**	**1,858,684**	**1,139,296**	**2,971,856**	**999,490**	**1,802,361**	**1,926,537**	**953,621**	**710,812**	**2,259,352**	**104,811**	**15,642,231**	**7,728,249**	**23,370,480**

Total Space (Net Square Feet) Inventory By Institution

Space Categories / Title	Room Type: Clsrm 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Non-Assignable Space/Structural	Gross Total
University of Utah	238,760	391,515	730,393	1,488,443	452,798	432,804	619,451	275,057	697,297	1,017,711	0	6,344,229	3,601,375	9,945,604
Utah State University	151,814	282,988	397,226	616,200	243,979	731,000	359,466	348,290	3,558	844,767	37,382	4,016,670	1,745,110	5,761,780
Weber State University	133,920	203,383	10,544	262,660	100,829	126,724	274,745	72,193	4,316	70,833	5,101	1,265,248	795,295	2,060,543
Southern Utah University	56,516	104,514	1,034	120,098	62,840	101,013	230,143	39,872	1,739	86,803	13,208	817,780	226,537	1,044,317
Snow College	54,147	136,960	99	67,056	36,866	80,167	52,158	20,329	326	95,190	2,369	545,667	222,685	768,352
Dixie College	52,921	112,791	0	78,169	24,329	71,129	53,407	29,494	0	49,009	24,075	495,324	178,826	674,150
College of Eastern Utah	33,528	88,643	0	56,148	17,528	49,133	55,296	39,844	741	82,725	17,798	441,384	141,630	583,014
Utah Valley State College	73,778	203,777	0	141,273	27,373	101,501	136,457	33,996	1,166	3,442	2,451	725,214	431,970	1,157,184
Salt Lake Community College	123,027	334,113	0	141,809	32,948	108,890	145,414	94,546	1,669	8,872	2,427	993,715	384,821	1,378,536
Net Total Square Feet	**918,411**	**1,858,684**	**1,139,296**	**2,971,856**	**999,490**	**1,802,361**	**1,926,537**	**953,621**	**710,812**	**2,259,352**	**104,811**	**15,645,231**	**7,728,249**	**23,373,480**

University of Utah Space Inventory

Space Categories / Title	Room Type: Clsrm 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Non-Assignable Space/Structural	Gross Total
Q & P Space	217,779	351,895	428,399	810,543	446,201	108,477	87,629	164,776	2,029	0	0	2,617,728	1,485,984	4,103,712
Auxillary	0	5,905	0	57,688	730	270,821	326,255	13,121	0	995,687	0	1,670,207	948,112	2,618,319
Hospital/Clinic	17,745	15,075	244,010	523,372	1,500	36,956	60,144	65,504	694,438	7,241	0	1,665,985	945,716	2,611,701
Instititonal Unique														
Public Broadcast	0	0	0	19,618	0	15,191	1,673	2,542	384	0	0	39,408	22,370	61,778
Museums/Gallerys	3,236	5,820	0	22,370	74	1,359	74,189	2,870	0	0	0	109,918	62,396	172,314
Ext. & AG Eper	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Greenhouses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shared with Inst.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hosting Conferences	0	0	0	3,493	0	0	7,575	0	0	14,783	0	25,851	14,675	40,526
Public Theater	0	0	0	3,933	0	0	53,087	6,680	0	0	0	63,700	36,160	99,860
Special Res/Int.	0	12,820	39,781	38,461	3,950	0	6,946	19,551	446	0	0	121,955	69,229	191,184
Public S. Day Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Health Clinic	0	0	0	0	0	0	1,063	0	0	0	0	1,063	603	1,666
Airport Hangers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leased Out Space	0	0	18,203	8,965	343	0	890	13	0	0	0	28,414	16,130	44,544
Net Total of Institutional Unique	**3,236**	**18,640**	**57,984**	**96,840**	**4,367**	**16,550**	**145,423**	**31,656**	**830**	**14,783**	**0**	**390,309**	**221,563**	**611,872**
Net Total Square Feet	**238,760**	**391,515**	**730,393**	**1,488,443**	**452,798**	**432,804**	**619,451**	**275,057**	**697,297**	**1,017,711**	**0**	**6,344,229**	**3,601,375**	**9,945,604**

Utah State University Space Inventory

Space Categories	Room Type													
Title	Clsrm 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Non-Assignable Space/Structural	Gross Total
Q & P Space	148,733	269,208	313,424	440,718	234,912	61,261	90,091	206,944	0	0	28,026	1,793,317	779,137	2,572,454
Auxillary	0	0	0	67,838	6,378	234,894	186,183	101,118	2,199	819,143	3,370	1,421,123	617,431	2,038,554
Hospital/Clinic	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instititonal Unique														
Public Broadcast	0	0	0	1,503	0	1,451	0		0	0	0	2,954	1,283	4,237
Museums/Gallerys	0	0	0	2,030	0	11,364	40,469	4,246	0	1,649	0	59,758	25,963	85,721
Ext. & AG Eper	0	0	0	5,517	0	0	1,074	6,580	0	0	0	13,171	5,722	18,893
Farm	2,431	10,995	30,515	7,429	509	326,293	2,689	1,888	1,359	13,321	0	397,429	172,670	570,099
Greenhouses	0	0	0	0	0	41,357	0	0	0	0	0	41,357	17,968	59,325
Shared with Inst.	650	671	0	1,056	0	2,422	0	0	0	0	0	4,799	2,085	6,884
Hosting Conferences	0	0	0	9,513	0	0	18,527	0	0	5,577	0	33,617	14,605	48,222
Public Theater	0	0	0	0	0	0	6,303	0	0	0	0	6,303	2,738	9,041
Special Res/Int.	0	2,114	53,287	79,980	2,180	51,958	10,811	14,494	0	5,077	5,986	225,887	98,140	324,027
Public S. Day Care	0	0	0	616	0	0	3,319	0	0	0	0	3,935	1,710	5,645
St. Health Clinic	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Airport Hangers	0	0	0	0	0	0	0	13,020	0	0	0	13,020	5,657	18,677
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leased Out Space	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Total of Institutional Unique	**3,081**	**13,780**	**83,802**	**107,644**	**2,689**	**434,845**	**83,192**	**40,228**	**1,359**	**25,624**	**5,986**	**802,230**	**348,542**	**1,150,772**
Net Total Square Feet	**151,814**	**282,988**	**397,226**	**616,200**	**243,979**	**731,000**	**359,466**	**348,290**	**3,558**	**844,767**	**37,382**	**4,016,670**	**1,745,110**	**5,761,780**

Weber State University Space Inventory

Space Categories / Title	Room Type: Clsrm 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Non-Assignable Space/Structural	Gross Total
Q & P Space	131,876	201,714	9,282	231,971	99,932	107,109	107,857	69,571	3,112	2,699	3,298	968,421	602,148	1,570,569
Auxillary	0	1,669	0	25,603	897	17,143	159,915	2,622	0	63,120	276	271,245	177,762	449,007
Hospital/Clinic	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instititonal Unique														
Public Broadcast	0	0	0	315	0	315	0		0	0	0	630	331	961
Museums/Gallerys	0	0	0	0	0	0	1,840	0	0	0	0	1,840	1,064	2,904
Ext. & AG Eper	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Greenhouses	0	0	0	0	0	1,468	0	0	0	0	0	1,468	1,213	2,681
Shared with Inst.	2,044	0	0	0	0	689	0	0	0	0	0	2,733	1,909	4,642
Hosting Conferences	0	0	0	3,471	0	0	2,491	0	0	5,014	1,527	12,503	5,095	17,598
Public Theater	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Res/Int.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public S. Day Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Health Clinic	0	0	0	497	0	0	0	0	1,204	0	0	1,701	1,477	3,178
Airport Hangers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leased Out Space	0	0	1,262	803	0	0	2,642	0	0	0	0	4,707	4,296	9,003
Net Total of Institutional Unique	**2,044**	**0**	**1,262**	**5,086**	**0**	**2,472**	**6,973**	**0**	**1,204**	**5,014**	**1,527**	**25,582**	**15,385**	**40,967**
Net Total Square Feet	**133,920**	**203,383**	**10,544**	**262,660**	**100,829**	**126,724**	**274,745**	**72,193**	**4,316**	**70,833**	**5,101**	**1,265,248**	**795,295**	**2,060,543**

Southern Utah University Space Inventory

Space Categories	Room Type													
Title	Clsrm 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Non-Assignable Space/Structural	Gross Total
Q & P Space	56,516	103,884	1,034	101,416	62,840	42,560	58,301	34,052	1,739	10,189	10,196	482,727	182,192	664,919
Auxillary	0	0	0	11,770	0	42,150	90,799	0	0	70,250	0	214,969	36,947	251,916
Hospital/Clinic	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instititonal Unique														
Public Broadcast	0	630	0	1,104	0	0	0		0	0	0	1,734	0	1,734
Museums/Gallerys	0	0	0	1,360	0	1,322	1,326	1,820	0	1,054	0	6,882	217	7,099
Ext. & AG Eper	0	0	0	0	0	0	0	1,000	0	0	0	1,000	0	1,000
Farm	0	0	0	0	0	14,981	0	0	0	0	0	14,981	0	14,981
Greenhouses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shared with Inst.	0	0	0	0	0	0	0	0	0	0	3,012	3,012	0	3,012
Hosting Conferences	0	0	0	3,268	0	0	19,356	0	0	5,310	0	27,934	6,140	34,074
Public Theater	0	0	0	1,180	0	0	47,701	0	0	0	0	48,881	1,041	49,922
Special Res/Int.	0	0	0	0	0	0	10,545	0	0	0	0	10,545	0	10,545
Public S. Day Care	0	0	0	0	0	0	2,115	0	0	0	0	2,115	0	2,115
St. Health Clinic	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Airport Hangers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	3,000	0	0	0	3,000	0	3,000
Leased Out Space	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Total of Institutional Unique	**0**	**630**	**0**	**6,912**	**0**	**16,303**	**81,043**	**5,820**	**0**	**6,364**	**3,012**	**120,084**	**7,398**	**127,482**
Net Total Square Feet	**56,516**	**104,514**	**1,034**	**120,098**	**62,840**	**101,013**	**230,143**	**39,872**	**1,739**	**86,803**	**13,208**	**817,780**	**226,537**	**1,044,317**

Snow College Space Inventory

Space Categories / Title	Room Type: Clsrm 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Non-Assignable Space/Structural	Gross Total
Q & P Space	43,840	130,827	99	63,958	36,567	80,167	33,756	19,050	326	148	910	409,648	180,159	589,807
Auxillary	0	0	0	2,262	299	0	17,313	214	0	81,822	1,459	103,369	41,053	144,422
Hospital/Clinic	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instititonal Unique														
Public Broadcast	9,805	5,880	0	836	0	0	0	0	0	0	0	16,521	0	16,521
Museums/Gallerys	502	253	0	0	0	0	1,089	1,065	0	7,891	0	10,800	674	11,474
Ext. & AG Eper	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Greenhouses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shared with Inst.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hosting Conferences	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Theater	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Res/Int.	0	0	0	0	0	0	0	0	0	5,329	0	5,329	799	6,128
Public S. Day Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Health Clinic	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Airport Hangers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leased Out Space	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Total of Institutional Unique	**10,307**	**6,133**	**0**	**836**	**0**	**0**	**1,089**	**1,065**	**0**	**13,220**	**0**	**32,650**	**1,473**	**34,123**
Net Total Square Feet	**54,147**	**136,960**	**99**	**67,056**	**36,866**	**80,167**	**52,158**	**20,329**	**326**	**95,190**	**2,369**	**545,667**	**222,685**	**768,352**

Dixie College Space Inventory

Space Categories / Title	Room Type: Clsrm 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Non-Assignable Space/Structural	Gross Total
Q & P Space	52,375	111,228	0	60,291	24,169	69,211	29,613	22,699	0	6,197	24,075	399,858	155,095	554,953
Auxillary	546	0	0	17,205	160	0	23,794	1,689	0	42,812	0	86,206	21,663	107,869
Hospital/Clinic	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instititonal Unique														
Public Broadcast	0	1,088	0	673	0	1,918	0	0	0	0	0	3,679	2,045	5,724
Museums/Gallerys	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ext. & AG Eper	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Greenhouses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shared with Inst.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hosting Conferences	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Theater	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Res/Int.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public S. Day Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Health Clinic	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Airport Hangers	0	475	0	0	0	0	0	5,106	0	0	0	5,581	23	5,604
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leased Out Space	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Total of Institutional Unique	**0**	**1,563**	**0**	**673**	**0**	**1,918**	**0**	**5,106**	**0**	**0**	**0**	**9,260**	**2,068**	**11,328**
Net Total Square Feet	**52,921**	**112,791**	**0**	**78,169**	**24,329**	**71,129**	**53,407**	**29,494**	**0**	**49,009**	**24,075**	**495,324**	**178,826**	**674,150**

College of Eastern Utah Space Inventory

Space Categories / Title	Room Type: Clsrm 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Non-Assignable Space/Structural	Gross Total
Q & P Space	32,557	84,856	0	47,209	17,088	24,101	13,115	37,695	0	0	17,798	274,419	117,525	391,944
Auxillary	0	0	0	3,194	440	25,032	21,075	574	0	72,762	0	123,077	20,411	143,488
Hospital/Clinic	0	0	0	0	0	0	0	0	0	7,920	0	7,920	1,950	9,870
Instititonal Unique														
Public Broadcast	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Museums/Gallerys	0	0	0	0	0	0	1,058	0	0	0	0	1,058	0	1,058
Ext. & AG Eper	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Greenhouses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shared with Inst.	303	3,787	0	2,373	0	0	0	0	0	0	0	6,463	103	6,566
Hosting Conferences	0	0	0	0	0	0	12,947	0	0	2,043	0	14,990	1,641	16,631
Public Theater	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Res/Int.	0	0	0	0	0	0	6,092	0	0	0	0	6,092	0	6,092
Public S. Day Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Health Clinic	0	0	0	0	0	0	0	0	741	0	0	741	0	741
Airport Hangers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leased Out Space	668	0	0	3,372	0	0	1,009	1,575	0	0	0	6,624	0	6,624
Net Total of Institutional Unique	**971**	**3,787**	**0**	**5,745**	**0**	**0**	**21,106**	**1,575**	**741**	**2,043**	**0**	**35,968**	**1,744**	**37,712**
Net Total Square Feet	**33,528**	**88,643**	**0**	**56,148**	**17,528**	**49,133**	**55,296**	**39,844**	**741**	**82,725**	**17,798**	**441,384**	**141,630**	**583,014**

Utah Valley State College Space Inventory

Space Categories / Title	Room Type: Clsrm 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Non-Assignable Space/Structural	Gross Total
Q & P Space	66,790	188,654	0	102,965	27,373	92,562	8,064	31,312	1,007	0	2,451	521,178	294,761	815,939
Auxillary	0	1,235	0	17,639	0	534	41,650	369	159	0	0	61,586	36,062	97,648
Hospital/Clinic	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instititonal Unique														
Public Broadcast	0	0	0	1,129	0	5,256	0	0	0	0	0	6,385	8,726	15,111
Museums/Gallerys	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ext. & AG Eper	0	0	0	0	0	2,400	0	0	0	0	0	2,400	0	2,400
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Greenhouses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shared with Inst.	5,982	13,788	0	14,519	0	558	2,032	987	0	0	0	37,866	8,748	46,614
Hosting Conferences	0	0	0	3,033	0	191	84,711	988	0	0	0	88,923	81,481	170,404
Public Theater	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Res/Int.	0	0	0	0	0	0	0	0	0	3,442	0	3,442	0	3,442
Public S. Day Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Health Clinic	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Airport Hangers	1,006	100	0	1,988	0	0	0	340	0	0	0	3,434	2,192	5,626
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leased Out Space	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Total of Institutional Unique	**6,988**	**13,888**	**0**	**20,669**	**0**	**8,405**	**86,743**	**2,315**	**0**	**3,442**	**0**	**142,450**	**101,147**	**243,597**
Net Total Square Feet	**73,778**	**203,777**	**0**	**141,273**	**27,373**	**101,501**	**136,457**	**33,996**	**1,166**	**3,442**	**2,451**	**725,214**	**431,970**	**1,157,184**

Salt Lake Community College Space Inventory (Summer 1999)

Space Categories / Title	Room Type: Clsrm 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Non-Assignable Space/Structural	Gross Total
Q & P Space	123,027	334,113	0	141,809	32,948	108,890	145,414	94,546	1,669	8,872	2,427	993,715	384,821	1,378,536
Auxillary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hospital/Clinic	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instititonal Unique														
Public Broadcast	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Museums/Gallerys	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ext. & AG Eper	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Greenhouses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shared with Inst.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hosting Conferences	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Theater	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Res/Int.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public S. Day Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Health Clinic	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Airport Hangers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leased Out Space	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Total of Institutional Unique	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Net Total Square Feet	**123,027**	**334,113**	**0**	**141,809**	**32,948**	**108,890**	**145,414**	**94,546**	**1,669**	**8,872**	**2,427**	**993,715**	**384,821**	**1,378,536**