

Five-Year Capital Improvement Funding History

Agencies / Institutions	FY 2013	%	FY 2014	%	FY 2015	%	FY 2016	%	FY 2017	%
University of Utah	20,586,000	31%	21,450,000	26%	27,423,700	29%	28,960,402	28%	26,688,800	25%
Utah State University	6,552,000	10%	8,717,000	11%	8,690,000	9%	11,255,000	11%	12,365,000	12%
Weber State University	2,775,500	4%	3,917,000	5%	4,066,500	4%	4,394,000	4%	4,875,500	5%
Southern Utah University	2,010,000	3%	2,638,000	3%	2,393,500	3%	3,001,830	3%	3,547,387	3%
Snow College	1,448,000	2%	1,750,000	2%	1,907,295	2%	2,235,065	2%	2,651,368	2%
Dixie State University	1,659,500	2%	1,707,000	2%	2,009,137	2%	1,954,409	2%	2,646,000	2%
Utah Valley University	2,645,000	4%	3,820,000	5%	3,867,000	4%	4,010,961	4%	4,000,000	4%
Salt Lake Community College	2,861,000	4%	3,861,000	5%	4,383,566	5%	4,354,648	4%	4,906,361	5%
Total USHE	\$40,537,000	60%	\$47,860,000	58%	\$54,740,698	59%	\$60,166,315	58%	\$61,680,416	58%
UCAT	3,340,401	5%	3,701,000	4%	4,074,250	4%	5,609,668	5%	5,922,462	6%
Alcoholic Beverage Control	\$ 844,977	1%	\$ 588,000	1%	\$ 593,693	1%	\$ 459,049	0%	\$ 1,090,451	1%
Capitol Preservation Board	1,432,000	2%	3,249,000	4%	1,703,490	2%	1,617,550	2%	2,416,129	2%
Corrections	3,137,869	5%	3,073,000	4%	3,351,404	4%	3,757,918	4%	3,625,835	3%
Courts	2,715,000	4%	3,158,000	4%	3,103,602	3%	3,982,057	4%	4,527,120	4%
DFCM	2,147,571	3%	4,903,000	6%	4,844,668	5%	5,619,440	5%	5,632,305	5%
Fairpark	357,820	1%	619,000	1%	3,503,315	4%	1,737,839	2%	1,355,637	1%
Health	903,423	1%	1,204,000	1%	931,842	1%	1,131,779	1%	943,493	1%
Human Services	3,878,151	6%	3,783,000	5%	3,889,311	4%	5,279,033	5%	4,316,205	4%
National Guard	2,127,000	3%	2,553,000	3%	2,596,500	3%	2,800,610	3%	2,610,000	2%
Natural Resources	780,580	1%	2,629,000	3%	3,337,000	4%	5,963,715	6%	5,255,533	5%
Public Ed/Rehab/Deaf & Blind	600,000	1%	844,000	1%	1,409,000	2%	1,828,700	2%	1,621,000	2%
Transportation	1,637,525	2%	2,009,000	2%	1,695,000	2%	1,128,428	1%	2,054,634	2%
Workforces Services	360,525	1%	775,000	1%	820,783	1%	970,107	1%	1,085,838	1%
Other State Agencies	2,277,258	3%	1,752,000	2%	2,939,414	3%	2,324,732	2%	2,634,042	2%
Total State Agencies	\$23,199,699	35%	\$31,139,000	38%	\$34,719,022	37%	\$38,600,957	37%	\$39,168,222	37%
Subtotal	\$67,077,100	100%	\$82,700,000	100%	\$93,533,970	100%	\$104,376,940	100%	\$106,771,100	100%
High Priority Projects	\$ 0		\$ 0		\$ 1,570,230		\$ 1,500,000		\$ 5,822,000	
Statewide Funding	4,662,000		5,000,000		5,139,400		5,669,960		5,232,000	
Grand Total	\$71,739,100		\$87,700,000		\$100,243,600		\$111,546,900		\$117,825,100	