

**UTAH SYSTEM OF HIGHER EDUCATION**  
**Legislative Action on Capital Facilities for 2015-16**

**State-funded Capital Improvements**

H.B. 3	Amount funded by the 2015 Legislature	\$111,942,100 *
H.B. 6	Capital Improvement Funds are appropriated to the State Building Board and are allocated to projects of up to \$2.5 million. USHE	
S.B. 2	typically receives 55-60 percent of these funds.	
	* Includes \$111,546,900 for FY 2016 and \$395,200 of supplemental funding for FY 2015	

**State-funded Capital Development Projects**

	Project	Legislative Action			Future State O&M
		Cash	GO Bond	Cumulative	
S.B. 2	Snow College - New Science Building	\$ 19,937,000		\$ 19,937,000	322,000
S.B. 2	Huntsman Cancer Research Center	9,500,000		\$ 29,437,000	1,850,000
S.B. 2	UU - Crocker Science Center	34,000,000		\$ 63,437,000	682,700
S.B. 2	USU - Clinical Services Building	10,000,000		\$ 73,437,000	630,500
S.B. 3	SLCC - CTE Learning Resource & Classroom Building	3,000,000		\$ 76,437,000	
S.B. 2	DSU - University Plaza Land Bank Purchase	3,000,000		\$ 79,437,000	
S.B. 2	USU - Botanical Center Infrastructure	1,250,000		\$ 80,687,000	
S.B. 2	WSU - Browning Center Seating	1,000,000		\$ 81,687,000	
S.B. 2	UVU - Student Activity Center	1,500,000		\$ 83,187,000	
S.B. 2	SLCC - Fencing	250,000		\$ 83,437,000	
<b>Total - State-funded Capital Development Projets</b>		\$ 83,437,000	0	n/a	\$ 3,485,200

**Other Funds Projects**

	Project	Funding Source	Legislative Action			
			Approved Amount	Bonding Approval	State O&M Requested	Future State O&M
S.B. 9	UU - Browning Building Addition	Donated Funds	\$ 8,200,000	n/a	\$ 199,700	\$ 199,700
S.B. 9	UU - Orson Spencer Hall Redevelopment	Donations/Bonding	60,000,000	\$ 45,000,000	1,049,500	1,049,500
S.B. 9	USU - Fine Arts Complex Addition/Renovation	Donations/Bonding	10,000,000	n/a	175,000	175,000
S.B. 9	USU - Valley View Residence Hall Replacement	Bonding	23,100,000	23,100,000	n/a	n/a
S.B. 9	USU - Romney Stadium West Side Renovation	Donations/Bonding	31,000,000	23,000,000	n/a	n/a
S.B. 9	DSU - Student Housing Project	Bonding	21,500,000	20,000,000	n/a	n/a
S.B. 9	SLCC - South City Campus Strength & Conditioning Center	Bond Reserves	3,900,000	n/a	n/a	n/a
<b>Total - Other Funds Projects</b>			\$ 157,700,000	\$ 111,100,000	\$ 1,424,200	\$ 1,424,200