

2021-22 Appropriations Detail (including 2020-21 Supplementals)

March 10, 2021

Utah System of Higher Education Total

	USHE TOTAL	University of Utah	Utah State University	Weber State University	Southern Utah University	Snow College	Dixie State University	Utah Valley University	Salt Lake Community College	Bridgerland Technical College	Davis Technical College	Dixie Technical College	Mountainland Technical College	Ogden-Weber Technical College	Southwest Technical College	Tooele Technical College	Uintah Basin Technical College	Utah System of Technical Colleges	Utah Board of Higher Education
2021-22 Balance Between Funds																			
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tax Fund Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adjustments																			
Balance with State Finance (SB3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Financing																			
General Fund	(405,000,000)	(188,000,000)	(117,000,000)	0	0	0	0	(100,000,000)	0	0	0	0	0	0	0	0	0	0	0
Education Fund	405,000,000	188,000,000	117,000,000	0	0	0	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0

2021-22 Total Authorized Budget Ongoing and One-time Appropriations, Work Program Revisions -- TIE TO A-1 BUDGETS AND DRAW SCHEDULES

Total Expenditures	2,249,123,000	739,307,400	418,656,800	184,309,500	105,745,000	45,551,000	87,124,000	292,371,900	176,144,800	19,210,900	23,740,200	10,825,000	20,281,300	21,299,100	7,542,100	6,246,100	11,353,100	0	79,414,800
Tax Fund Expenditures	1,318,439,000	386,220,700	249,931,000	105,150,800	54,580,500	33,271,800	51,915,100	145,427,900	115,560,500	17,758,500	21,733,100	10,087,300	18,855,000	19,601,700	7,205,400	5,997,300	10,942,600	0	64,199,800
General Fund	32,385,900	26,818,900	(355,400)	267,700	20,100	90,200	100,500	305,700	30,900	0	0	0	0	0	0	0	0	0	5,107,300
Education Fund	1,269,062,700	354,704,900	246,794,700	103,194,400	53,761,800	32,775,800	51,315,000	143,083,900	113,808,800	17,467,400	21,347,800	9,962,900	18,620,000	19,333,100	7,071,100	5,906,900	10,821,700	0	59,092,500
General Fund Restricted	490,400	174,000	316,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Education Fund Restricted	16,500,000	4,522,900	3,175,300	1,688,700	798,600	405,800	499,600	2,038,300	1,720,800	291,100	385,300	124,400	235,000	268,600	134,300	90,400	120,900	0	0
Dedicated Credits	903,501,000	347,139,800	162,703,100	79,158,700	51,164,500	12,279,200	35,208,900	146,730,600	60,584,300	1,452,400	2,007,100	737,700	1,426,300	1,697,400	336,700	248,800	410,500	0	215,000
Mineral Lease	1,745,800	0	1,745,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Funds	19,311,100	212,800	4,019,900	0	0	0	0	78,400	0	0	0	0	0	0	0	0	0	0	15,000,000
Cigarette Tax	4,800,000	4,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trust Funds/Other	1,326,100	934,100	257,000	0	0	0	0	135,000	0	0	0	0	0	0	0	0	0	0	0