

2024-25 Appropriations Detail (including 2023-24 Supplementals)

April 29, 2024

Utah System of Higher Education Total

	USHE TOTAL	University of Utah	Utah State University	Weber State University	Southern Utah University	Snow College	Utah Tech University	Utah Valley University	Salt Lake Community College	Bridgerland Technical College	Davis Technical College	Dixie Technical College	Mountainland Technical College	Ogden-Weber Technical College	Southwest Technical College	Tooele Technical College	Uintah Basin Technical College	Utah Board of Higher Education	
Total Expenditures	2,859,516,100	944,065,300	521,933,100	226,375,100	149,204,800	62,066,400	115,373,100	354,038,600	210,537,300	26,794,400	32,122,500	16,470,400	35,228,000	28,180,500	11,055,300	9,586,400	15,309,800	101,175,100	
Tax Fund Expenditures	1,820,615,400	520,003,900	344,056,100	141,810,900	81,319,800	48,547,400	70,572,300	200,785,000	151,043,600	24,512,100	29,297,900	15,164,700	31,978,000	26,284,600	10,565,300	9,006,100	14,492,600	101,175,100	
General Fund	767,526,500	313,363,900	140,158,000	100,000,000	0	0	0	111,703,500	100,000,000	0	0	0	0	0	0	0	0	0	2,301,100
Income Tax Fund	980,948,500	189,752,300	194,071,200	35,582,000	77,513,100	46,631,200	67,865,000	80,740,400	45,667,400	23,885,000	28,678,000	14,784,500	31,544,900	25,613,900	10,369,800	8,862,300	14,234,500	85,153,000	
General Fund Restricted	640,400	174,000	466,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income Tax Fund Restricted	71,500,000	16,713,700	9,360,500	6,228,900	3,806,700	1,916,200	2,707,300	8,341,100	5,376,200	627,100	619,900	380,200	433,100	670,700	195,500	143,800	258,100	13,721,000	
Dedicated Credits	1,026,768,000	417,711,800	172,228,900	84,564,200	67,885,000	13,519,000	44,800,800	153,118,600	59,493,700	2,282,300	2,824,600	1,305,700	3,250,000	1,895,900	490,000	580,300	817,200	0	
Mineral Lease	1,745,800	0	1,745,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Federal Funds	3,902,300	0	3,902,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cigarette Tax	4,800,000	4,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Trust Funds/Other	1,684,600	1,549,600	0	0	0	0	0	135,000	0	0	0	0	0	0	0	0	0	0	
Total Tax Funds % Change from Adj. Beg. Base	8.9%	7.7%	7.2%	8.4%	10.9%	7.4%	8.3%	8.4%	6.2%	6.8%	8.0%	16.4%	9.4%	8.8%	17.0%	0.5%	8.6%	28.4%	

2024-25 Balance Between Funds

Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tax Fund Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adjustments																		
Financing																		
General Fund (SB3)	(363,474,400)	(135,101,300)	(138,193,100)	(90,180,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income Tax Fund (SB3)	363,474,400	135,101,300	138,193,100	90,180,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2024-25 Total Authorized Budget Ongoing and One-time Appropriations, Work Program Revisions -- TIE TO A-1 BUDGETS AND DRAW SCHEDULES

Total Expenditures	2,859,516,100	944,065,300	521,933,100	226,375,100	149,204,800	62,066,400	115,373,100	354,038,600	210,537,300	26,794,400	32,122,500	16,470,400	35,228,000	28,180,500	11,055,300	9,586,400	15,309,800	101,175,100	
Tax Fund Expenditures	1,820,615,400	520,003,900	344,056,100	141,810,900	81,319,800	48,547,400	70,572,300	200,785,000	151,043,600	24,512,100	29,297,900	15,164,700	31,978,000	26,284,600	10,565,300	9,006,100	14,492,600	101,175,100	
General Fund	404,052,100	178,262,600	1,964,900	9,820,000	0	0	0	111,703,500	100,000,000	0	0	0	0	0	0	0	0	0	2,301,100
Income Tax Fund	1,344,422,900	324,853,600	332,264,300	125,762,000	77,513,100	46,631,200	67,865,000	80,740,400	45,667,400	23,885,000	28,678,000	14,784,500	31,544,900	25,613,900	10,369,800	8,862,300	14,234,500	85,153,000	
General Fund Restricted	640,400	174,000	466,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Income Tax Fund Restricted	71,500,000	16,713,700	9,360,500	6,228,900	3,806,700	1,916,200	2,707,300	8,341,100	5,376,200	627,100	619,900	380,200	433,100	670,700	195,500	143,800	258,100	13,721,000	
Dedicated Credits	1,026,768,000	417,711,800	172,228,900	84,564,200	67,885,000	13,519,000	44,800,800	153,118,600	59,493,700	2,282,300	2,824,600	1,305,700	3,250,000	1,895,900	490,000	580,300	817,200	0	
Mineral Lease	1,745,800	0	1,745,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Federal Funds	3,902,300	0	3,902,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cigarette Tax	4,800,000	4,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Trust Funds/Other	1,684,600	1,549,600	0	0	0	0	0	135,000	0	0	0	0	0	0	0	0	0	0	