2025-26 Appropriations Detail (including 2024-25 Supplementals)

April 14, 2025

Utah System of Higher Education Total	USHE TOTAL	University of Utah	Utah State University	Weber State University	Southern Utah University	Snow College	Utah Tech University	Utah Valley University	Salt Lake Community College	Bridgerland Technical College	Davis Technical College	Dixie Technical College	Mountainland Technical College	Ogden-Weber Technical College	Southwest Technical College	Tooele Technical College	Uintah Basin Technical College	Utah Board of Higher Education
2024-25 Appropriated Budget (Includes Ongoing, One-time, and Specific Appropriations -- Ties to Legislative Appropriations Acts																		
Total Expenditures	2,845,795,100	944,065,300	521,933,100	226,375,100	149,204,800	62,066,400	115,373,100	354,038,600	210,537,300	26,794,400	32,122,500	16,470,400	35,228,000	28,180,500	11,055,300	9,586,400	15,309,800	87,454,100
Tax Fund Expenditures	1,806,894,400	520,003,900	344,056,100	141,810,900	81,319,800	48,547,400	70,572,300	200,785,000	151,043,600	24,512,100	29,297,900	15,164,700	31,978,000	26,284,600	10,565,300	9,006,100	14,492,600	87,454,100
General Fund	404,052,100	178,262,600	1,964,900	9,820,000	0	0	0	111,703,500	100,000,000	0	0	0	0	0	0	0	0	2,301,100
Income Tax Fund	1,344,422,900	324,853,600	332,264,300	125,762,000	77,513,100	46,631,200	67,865,000	80,740,400	45,667,400	23,885,000	28,678,000	14,784,500	31,544,900	25,613,900	10,369,800	8,862,300	14,234,500	85,153,000
General Fund Restricted	640,400	174,000	466,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income Tax Fund Restricted	57,779,000	16,713,700	9,360,500	6,228,900	3,806,700	1,916,200	2,707,300	8,341,100	5,376,200	627,100	619,900	380,200	433,100	670,700	195,500	143,800	258,100	0
Dedicated Credits	1,026,768,000	417,711,800	172,228,900	84,564,200	67,885,000	13,519,000	44,800,800	153,118,600	59,493,700	2,282,300	2,824,600	1,305,700	3,250,000	1,895,900	490,000	580,300	817,200	0
Mineral Lease	1,745,800	0	1,745,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Funds	3,902,300	0	3,902,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cigarette Tax	4,800,000	4,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trust Funds/Other	1,684,600	1,549,600	0	0	0	0	0	135,000	0	0	0	0	0	0	0	0	0	0
2024-25 Adjustments to Appropriated Budget (including Dedicated Credits, Allocation of State Funds, Budget Reductions, and Supplemental Appropriations)																		
Total Expenditures	44,095,100	30,440,900	(5,628,900)	4,173,800	4,837,300	(500,000)	(1,054,100)	8,901,500	685,800	254,200	115,800	512,500	0	1,100,000	270,000	0	(13,700)	0
Tax Fund Expenditures	28,000	28,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adjustments																		
Dedicated Credits Revenue (HB1)	104,100	0	104,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Work Program Revisions (HB3)	43,963,000	30,412,900	(5,733,000)	4,173,800	4,837,300	(500,000)	(1,054,100)	8,901,500	685,800	254,200	115,800	512,500	0	1,100,000	270,000	0	(13,700)	0
Ed Achievement & Workforce Dev Study (SB3)	28,000	28,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Financing																		
Income Tax Fund	28,000	28,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dedicated Credits	44,067,100	30,412,900	(5,628,900)	4,173,800	4,837,300	(500,000)	(1,054,100)	8,901,500	685,800	254,200	115,800	512,500	0	1,100,000	270,000	0	(13,700)	0
2024-25 Revised Authorized Budget (Includes Ongoing, One-time, Supplementals, Allocations, and Dedicated Credit Adjustments) TAX FUNDS TIE TO A-1 ACTUALS																		
Total Expenditures	2,889,890,200	974,506,200	516,304,200	230,548,900	154,042,100	61,566,400	114,319,000	362,940,100	211,223,100	27,048,600	32,238,300	16,982,900	35,228,000	29,280,500	11,325,300	9,586,400	15,296,100	87,454,100
Tax Fund Expenditures	1,806,922,400	520,031,900	344,056,100	141,810,900	81,319,800	48,547,400	70,572,300	200,785,000	151,043,600	24,512,100	29,297,900	15,164,700	31,978,000	26,284,600	10,565,300	9,006,100	14,492,600	87,454,100
General Fund	404,052,100	178,262,600	1,964,900	9,820,000	0	0	0	111,703,500	100,000,000	0	0	0	0	0	0	0	0	2,301,100
Income Tax Fund	1,344,450,900	324,881,600	332,264,300	125,762,000	77,513,100	46,631,200	67,865,000	80,740,400	45,667,400	23,885,000	28,678,000	14,784,500	31,544,900	25,613,900	10,369,800	8,862,300	14,234,500	85,153,000
General Fund Restricted	640,400	174,000	466,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educaton Fund Restricted	57,779,000	16,713,700	9,360,500	6,228,900	3,806,700	1,916,200	2,707,300	8,341,100	5,376,200	627,100	619,900	380,200	433,100	670,700	195,500	143,800	258,100	0
Dedicated Credits	1,070,835,100	448,124,700	166,600,000	88,738,000	72,722,300	13,019,000	43,746,700	162,020,100	60,179,500	2,536,500	2,940,400	1,818,200	3,250,000	2,995,900	760,000	580,300	803,500	0
Mineral Lease	1,745,800	0	1,745,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Funds	3,902,300	0	3,902,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cigarette Tax	4,800,000	4,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trust Funds/Other	1,684,600	1,549,600	0	0	0	0	0	135,000	0	0	0	0	0	0	0	0	0	0
Tax Funds % Change from Ongoing Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Back out 2024-25 One-time Appropriations from Base																		
Total Expenditures	(75,484,100)	(34,815,800)	(130,100)	(7,192,000)	(6,142,700)	481,200	658,300	(12,579,100)	(621,200)	(367,400)	(171,300)	(747,000)	1,368,800	(589,200)	(314,500)	254,200	(52,400)	(14,523,900)
General Fund	50,006,000	(800,000)	(884,000)	51,690,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income Tax Fund	(81,288,000)	(3,602,900)	(4,875,000)	(54,708,200)	(1,305,400)	(18,800)	(395,800)	(3,542,600)	64,600	(113,200)	(55,500)	(234,500)	1,368,800	510,800	(44,500)	254,200	(66,100)	(14,523,900)
Dedicated Credits	(44,067,100)	(30,412,900)	5,628,900	(4,173,800)	(4,837,300)	500,000	1,054,100	(8,901,500)	(685,800)	(254,200)	(115,800)	(512,500)	0	(1,100,000)	(270,000)	0	13,700	0
Trust Funds/Other	(135,000)	0	0	0	0	0	0	(135,000)	0	0	0	0	0	0	0	0	0	0
2025-26 Beginning Base Budget (2024-25 Appropriated less 2024-25 One-time)																		
Total Expenditures	2,814,406,100	939,690,400	516,174,100	223,356,900	147,899,400	62,047,600	114,977,300	350,361,000	210,601,900	26,681,200	32,067,000	16,235,900	36,596,800	28,691,300	11,010,800	9,840,600	15,243,700	72,930,200
Tax Fund Expenditures	1,775,640,400	515,629,000	338,297,100	138,792,700	80,014,400	48,528,600	70,176,500	197,242,400	151,108,200	24,398,900	29,242,400	14,930,200	33,346,800	26,795,400	10,520,800	9,260,300	14,426,500	72,930,200
General Fund	454,058,100	177,462,600	1,080,900	61,510,000	0	0	0	111,703,500	100,000,000	0	0	0	0	0	0	0	0	2,301,100
Income Tax Fund	1,263,162,900	321,278,700	327,389,300	71,053,800	76,207,700	46,612,400	67,469,200	77,197,800	45,732,000	23,771,800	28,622,500	14,550,000	32,913,700	26,124,700	10,325,300	9,116,500	14,168,400	70,629,100
General Fund Restricted	640,400	174,000	466,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income Tax Fund Restricted	57,779,000	16,713,700	9,360,500	6,228,900	3,806,700	1,916,200	2,707,300	8,341,100	5,376,200	627,100	619,900	380,200	433,100	670,700	195,500	143,800	258,100	0
Dedicated Credits	1,026,768,000	417,711,800	172,228,900	84,564,200	67,885,000	13,519,000	44,800,800	153,118,600	59,493,700	2,282,300	2,824,600	1,305,700	3,250,000	1,895,900	490,000	580,300	817,200	0
Mineral Lease	1,745,800	0	1,745,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Funds	3,902,300	0	3,902,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cigarette Tax	4,800,000	4,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trust Funds/Other	1,549,600	1,549,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025-26 Ongoing Base Corrections, Transfers, and Adjustments																		
Total Expenditures	44,067,100	11,685,200	(17,314,200)	(1,894,100)	1,661,300	(2,028,700)	(2,837,800)	821,900	(4,437,800)	254,200	115,800	512,500	0	1,210,500	270,000	129,900	(13,700)	55,932,100
Tax Fund Expenditures	0	(18,727,700)	(11,685,300)	(6,067,900)	(3,176,000)	(1,528,700)	(1,783,700)	(8,079,600)	(5,123,600)	0	0	0	0	110,500	0	129,900	0	55,932,100
Adjustments	44,067,100	11,685,200	(17,314,200)	(1,894,100)	1,661,300	(2,028,700)	(2,837,800)	821,900	(4,437,800)	254,200	115,800	512,500	0	1,210,500	270,000	129,900	(13,700)	55,932,100
Strategic Reinvestment (HB1)	0	(19,585,200)	(12,645,300)	(6,660,800)	(3,176,000)	(1,678,700)	(2,555,100)	(8,904,800)	(5,246,800)	0	0	0	0	0	0	0	0	60,452,700
Targeted Workforce - Computer Sci. Reall (SB2)	0	0	106,300	210,000	0	0	155,100	0	0	0	0	0	0	0	0	129,900	0	(601,300)
Targeted Workforce - Health Reall (SB2)	0	0	0	0	0	150,000	109,400	0	123,200	0	0	0	0	0	0	0	0	(382,600)
Life Science Workforce Initiative Reall (SB2)	0	527,000	0	52,400	0	0	276,200	0	0	0	0	0	0	110,500	0	0	0	(966,100)
Emerging Tech Talent Initiative Reall (SB2)	0	330,500	853,700	330,500	0	0	230,700	825,200	0	0	0	0	0	0	0	0	0	(2,570,600)
Work Program Revisions (HB3)	44,067,100	30,412,900	(5,628,900)	4,173,800	4,837,300	(500,000)	(1,054,100)	8,901,500	685,800	254,200	115,800	512,500	0	1,100,000	270,000	0	(13,700)	0
Financing																		
Income Tax Fund	0	(18,727,700)	(11,685,300)	(6,067,900)	(3,176,000)	(1,528,700)	(1,783,700)	(8,079,600)	(5,123,600)	0	0	0	0	110,500	0	129,900	0	55,932,100
Dedicated Credits	44,067,100	30,412,900	(5,628,900)	4,173,800	4,837,300	(500,000)	(1,054,100)	8,901,500	685,800	254,200	115,800	512,500	0	1,100,000	270,000	0	(13,700)	0

2025-26 Appropriations Detail (including 2024-25 Supplementals)

April 14, 2025

Utah System of Higher Education Total	USHE TOTAL	University of Utah	Utah State University	Weber State University	Southern Utah University	Snow College	Utah Tech University	Utah Valley University	Salt Lake Community College	Bridgerland Technical College	Davis Technical College	Dixie Technical College	Mountainland Technical College	Ogden-Weber Technical College	Southwest Technical College	Tooele Technical College	Uintah Basin Technical College	Utah Board of Higher Education
2025-26 Adjusted Beginning Base Budget																		
Total Expenditures	2,858,473,200	951,375,600	498,859,900	221,462,800	149,560,700	60,018,900	112,139,500	351,182,900	206,164,100	26,935,400	32,182,800	16,748,400	36,596,800	29,901,800	11,280,800	9,970,500	15,230,000	128,862,300
Tax Fund Expenditures	1,775,640,400	496,901,300	326,611,800	132,724,800	76,838,400	46,999,900	68,392,800	189,162,800	145,984,600	24,398,900	29,242,400	14,930,200	33,346,800	26,905,900	10,520,800	9,390,200	14,426,500	128,862,300
General Fund	454,058,100	177,462,600	1,080,900	61,510,000	0	0	0	111,703,500	100,000,000	0	0	0	0	0	0	0	0	2,301,100
Income Tax Fund	1,263,162,900	302,551,000	315,704,000	64,985,900	73,031,700	45,083,700	65,685,500	69,118,200	40,608,400	23,771,800	28,622,500	14,550,000	32,913,700	26,235,200	10,325,300	9,246,400	14,168,400	126,561,200
General Fund Restricted	640,400	174,000	466,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income Tax Fund Restricted	57,779,000	16,713,700	9,360,500	6,228,900	3,806,700	1,916,200	2,707,300	8,341,100	5,376,200	627,100	619,900	380,200	433,100	670,700	195,500	143,800	258,100	0
Dedicated Credits	1,070,835,100	448,124,700	166,600,000	88,738,000	72,722,300	13,019,000	43,746,700	162,020,100	60,179,500	2,536,500	2,940,400	1,818,200	3,250,000	2,995,900	760,000	580,300	803,500	0
Mineral Lease	1,745,800	0	1,745,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Funds	3,902,300	0	3,902,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cigarette Tax	4,800,000	4,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trust Funds/Other	1,549,600	1,549,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025-26 Ongoing Increases	1,787,638,100	503,250,900	332,259,900	132,724,800	76,838,400	46,999,900	68,392,800	189,162,800	145,984,600	24,398,900	29,242,400	14,930,200	33,346,800	26,905,900	10,520,800	9,390,200	14,426,500	128,862,300
Compensation	62,265,800	21,419,200	11,055,200	5,156,800	3,267,600	1,229,000	2,599,700	8,415,100	4,786,900	632,400	753,700	416,300	822,300	519,700	241,100	228,100	341,900	380,800
Tax Fund Expenditures	48,500,700	16,268,600	8,635,100	3,876,800	2,452,300	959,400	1,953,200	6,341,400	3,677,600	632,400	753,700	416,300	822,300	519,700	241,100	228,100	341,900	380,800
Salary & Related Benefits 2.5% (HB8)	47,723,800	16,913,200	8,361,500	3,905,200	2,568,400	874,900	1,901,300	6,283,800	3,765,600	412,100	553,400	296,100	576,700	413,900	192,300	174,400	231,300	299,700
Financing																		
General Fund	10,789,100	4,713,500	0	1,240,900	0	0	0	2,828,000	2,006,700	0	0	0	0	0	0	0	0	0
Income Tax Fund	26,338,800	8,128,700	6,532,700	1,695,100	1,927,400	682,800	1,428,300	1,906,800	887,100	412,100	553,400	296,100	576,700	413,900	192,300	174,400	231,300	299,700
Dedicated Credits	10,591,400	4,066,500	1,828,800	969,200	641,000	192,100	473,000	1,549,000	871,800	0	0	0	0	0	0	0	0	0
Trust Funds/Other	4,500	4,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health 5.0% Medical 6.9% Dental (HB8)	14,542,000	4,506,000	2,693,700	1,251,600	699,200	354,100	698,400	2,131,300	1,021,300	220,300	200,300	120,200	245,600	105,800	48,800	53,700	110,600	81,100
Financing																		
General Fund	3,271,300	1,364,500	0	402,300	0	0	0	957,800	546,700	0	0	0	0	0	0	0	0	0
Income Tax Fund	8,101,500	2,061,900	2,102,400	538,500	524,900	276,600	524,900	648,800	237,100	220,300	200,300	120,200	245,600	105,800	48,800	53,700	110,600	81,100
Dedicated Credits	3,168,300	1,078,700	591,300	310,800	174,300	77,500	173,500	524,700	237,500	0	0	0	0	0	0	0	0	0
Trust Funds/Other	900	900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Facilities Support																		
Tax Fund Expenditures	(5,150,200)	(4,056,500)	(87,600)	(361,500)	174,900	(80,700)	(143,400)	(224,900)	(61,100)	(5,700)	(61,400)	(30,500)	(35,600)	(64,200)	(12,600)	(9,000)	(53,800)	(36,600)
ISF Rates: Liability	(339,900)	(208,500)	14,900	17,400	32,300	8,900	(24,500)	(144,800)	1,600	(1,000)	1,800	(8,200)	(3,100)	1,800	(1,100)	(300)	(1,700)	(25,400)
ISF Rates: Cyber Liability	127,700	71,600	27,200	(6,000)	4,600	0	3,200	14,800	3,700	600	1,300	1,000	800	1,000	400	300	3,200	0
ISF Rates: Fleet Motor Pool	19,600	0	11,700	0	(5,300)	8,700	1,700	2,800	0	0	0	0	0	0	0	0	0	0
ISF Rates: Property	(7,063,600)	(5,285,800)	(386,300)	(493,700)	(2,500)	(128,400)	(176,300)	(211,900)	(86,100)	(4,800)	(65,500)	(22,900)	(34,600)	(66,800)	(13,900)	(9,000)	(55,600)	(19,500)
ISF Rates: Attorney General	37,600	6,500	3,200	3,200	3,200	3,200	3,500	3,300	3,200	0	0	0	0	0	0	0	0	8,300
ISF Rates: Fleet Fuel Network	5,600	5,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISF Rates: Auto	24,800	2,000	12,000	(2,800)	10,300	0	1,200	2,400	(3,800)	(500)	1,000	(400)	1,300	(200)	2,000	0	300	0
ISF Rates: Aviation	424,500	0	200,400	0	190,700	0	0	33,400	0	0	0	0	0	0	0	0	0	0
Financing																		
General Fund	(3,281,400)	(2,822,500)	0	(274,800)	0	0	0	(135,600)	(45,900)	0	0	0	0	0	0	0	0	(2,600)
Income Tax Fund	(1,868,800)	(1,234,000)	(87,600)	(86,700)	174,900	(80,700)	(143,400)	(89,300)	(15,200)	(5,700)	(61,400)	(30,500)	(35,600)	(64,200)	(12,600)	(9,000)	(53,800)	(34,000)
Dedicated Credits	(1,613,500)	(1,352,100)	(29,300)	(120,400)	58,400	(26,900)	(47,800)	(75,100)	(20,300)	0	0	0	0	0	0	0	0	0
Other Ongoing Increases Expenditures	34,416,000	7,587,900	4,674,100	1,437,500	744,600	331,700	714,300	5,573,900	924,200	1,188,400	1,958,300	1,269,800	516,100	1,665,600	119,800	101,800	136,200	5,471,800
Ongoing Increases																		
Technical College Enrollment Growth (SB2)	4,707,000	0	0	0	0	0	0	0	0	850,000	1,530,000	1,052,000	0	1,275,000	0	0	0	0
Performance Funding (SB2)	9,709,500	1,590,300	2,140,400	551,400	744,600	282,600	288,400	984,300	924,200	338,400	428,300	217,800	470,400	390,600	119,800	101,800	136,200	0
Student Prosperity Savings Program (SB2)	(49,700)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(49,700)
Engineering and Computer Sci Initiative (SB2)	4,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000,000
Performance Funding Recovered (SB2)	2,180,800	0	1,982,600	152,500	0	0	0	0	0	0	0	0	45,700	0	0	0	0	0
WSU Allied Health South Remodel O&M (SB2)	489,500	0	0	489,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WSU Student Services Ctr Renovation (SB2)	244,100	0	0	244,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Snow College Washburn Bldg Entrance (SB2)	49,100	0	0	0	0	49,100	0	0	0	0	0	0	0	0	0	0	0	0
UT McDonald Bldg Reno & Add O&M (SB2)	425,900	0	0	0	0	0	425,900	0	0	0	0	0	0	0	0	0	0	0
UVU Student Athlete Bld O&M (SB2)	329,600	0	0	0	0	0	0	329,600	0	0	0	0	0	0	0	0	0	0
Economic Development Amendments (HB542)	847,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	847,300
Higher Education Reporting Amendments (HB51)	(3,200)	(2,400)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(800)
Odometry Lab (SB3)	500,000	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Spencer Fox Eccles SOM in St. George (SB3)	5,500,000	5,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Center for Civic Excellence (SB3)	551,100	0	551,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federalism Amendments (HB488)	560,000	0	0	0	0	0	0	560,000	0	0	0	0	0	0	0	0	0	0
Firefighter Cancer Amendments (HB65)	3,700,000	0	0	0	0	0	0	3,700,000	0	0	0	0	0	0	0	0	0	0
Grant Transfer from GOEO to Nucleus Inst.(SB3)	675,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	675,000
Financing																		
General Fund	4,928,600	0	0	0	0	0	0	3,700,000	0	0	0	0	0	0	0	0	0	1,228,600
Income Tax Fund	17,303,400	5,997,600	551,100	733,600	0	49,100	425,900	889,600	0	850,000	1,530,000	1,052,000	0	1,275,000	0	0	0	3,949,500
Income Tax Fund Restricted	11,890,300	1,590,300	4,123,000	703,900	744,600	282,600	288,400	984,300	924,200	338,400	428,300	217,800	516,100	390,600	119,800	101,800	136,200	0
Dedicated Credits	93,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,700
Federal Funds	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000
2025-26 Ongoing Appropriated Adjustments, Reductions, and Increases																		
Total Expenditures	89,918,100	23,598,500	15,612,400	6,112,400	4,245,500	1,453,100	3,122,800	13,689,000	5,629,700	1,815,100	2,650,600	1,655,600	1,302,800	2,121,100	348,300	320,900	424,300	5,816,000

2025-26 Appropriations Detail (including 2024-25 Supplementals)

April 14, 2025

Utah System of Higher Education Total	USHE TOTAL	University of Utah	Utah State University	Weber State University	Southern Utah University	Snow College	Utah Tech University	Utah Valley University	Salt Lake Community College	Bridgerland Technical College	Davis Technical College	Dixie Technical College	Mountainland Technical College	Ogden-Weber Technical College	Southwest Technical College	Tooele Technical College	Uintah Basin Technical College	Utah Board of Higher Education
Tax Fund Expenditures	77,472,800	19,800,000	13,221,600	4,952,800	3,371,800	1,210,400	2,524,100	11,690,400	4,540,700	1,815,100	2,650,600	1,655,600	1,302,800	2,121,100	348,300	320,900	424,300	5,522,300
General Fund	15,707,600	3,255,500	0	1,368,400	0	0	0	7,350,200	2,507,500	0	0	0	0	0	0	0	0	1,226,000
Income Tax Fund	49,874,900	14,954,200	9,098,600	2,880,500	2,627,200	927,800	2,235,700	3,355,900	1,109,000	1,476,700	2,222,300	1,437,800	786,700	1,730,500	228,500	219,100	288,100	4,296,300
Income Tax Fund Restricted	11,890,300	1,590,300	4,123,000	703,900	744,600	282,600	288,400	984,300	924,200	338,400	428,300	217,800	516,100	390,600	119,800	101,800	136,200	0
Dedicated Credits	12,239,900	3,793,100	2,390,800	1,159,600	873,700	242,700	598,700	1,998,600	1,089,000	0	0	0	0	0	0	0	0	93,700
Federal Funds	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000
Trust Funds/Other	5,400	5,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025-26 Ongoing Appropriated Budget																		
Total Expenditures	2,948,391,300	974,974,100	514,472,300	227,575,200	153,806,200	61,472,000	115,262,300	364,871,900	211,793,800	28,750,500	34,833,400	18,404,000	37,899,600	32,022,900	11,629,100	10,291,400	15,654,300	134,678,300
Tax Fund Expenditures	1,853,113,200	516,701,300	339,833,400	137,677,600	80,210,200	48,210,300	70,916,900	200,853,200	150,525,300	26,214,000	31,893,000	16,585,800	34,649,600	29,027,000	10,869,100	9,711,100	14,850,800	134,384,600
General Fund	469,765,700	180,718,100	1,080,900	62,878,400	0	0	0	119,053,700	102,507,500	0	0	0	0	0	0	0	0	3,527,100
Income Tax Fund	1,313,037,800	317,505,200	324,802,600	67,866,400	75,658,900	46,011,500	67,921,200	72,474,100	41,717,400	25,248,500	30,844,800	15,987,800	33,700,400	27,965,700	10,553,800	9,465,500	14,456,500	130,857,500
General Fund Restricted	640,400	174,000	466,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educaton Fund Restricted	69,669,300	18,304,000	13,483,500	6,932,800	4,551,300	2,198,800	2,995,700	9,325,400	6,300,400	965,500	1,048,200	598,000	949,200	1,061,300	315,300	245,600	394,300	0
Dedicated Credits	1,083,075,000	451,917,800	168,990,800	89,897,600	73,596,000	13,261,700	44,345,400	164,018,700	61,268,500	2,536,500	2,940,400	1,818,200	3,250,000	2,995,900	760,000	580,300	803,500	93,700
Mineral Lease	1,745,800	0	1,745,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Funds	4,102,300	0	3,902,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000
Cigarette Tax	4,800,000	4,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trust Funds/Other	1,555,000	1,555,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ongoing Tax Funds % Change from Adj. Beg. Base	4.4%	4.0%	4.0%	3.7%	4.4%	2.6%	3.7%	6.2%	3.1%	7.4%	9.1%	11.1%	3.9%	7.9%	3.3%	3.4%	2.9%	4.3%
2025-26 Appropriated One-time Increases																		
One-time Increases Total Expenditures	9,508,300	224,400	0	(733,600)	953,900	(504,200)	(225,900)	335,400	(511,600)	0	0	0	0	(630,100)	0	0	0	10,600,000
Tax Fund Expenditures	9,508,300	224,400	0	(733,600)	953,900	(504,200)	(225,900)	335,400	(511,600)	0	0	0	0	(630,100)	0	0	0	10,600,000
O&M Backout	(3,811,900)	(2,169,000)	0	0	(46,100)	(455,100)	0	0	(511,600)	0	0	0	0	(630,100)	0	0	0	0
Cybersecurity Software and Tools (SB2)	3,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000,000
Technical College Equipment (SB2)	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000,000
Vineyard Cancer Screening Resources (SB2)	1,063,400	1,063,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WSU Allied Health South Remodel O&M (SB2)	(489,500)	0	0	(489,500)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WSU Student Services Ctr Renovation (SB2)	(244,100)	0	0	(244,100)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Workforce Align & Acc Nursing Degree (SB2)	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Snow College Washburn Bldg Entrance (SB2)	(49,100)	0	0	0	0	(49,100)	0	0	0	0	0	0	0	0	0	0	0	0
Higher Ed Incarcerated Youth Program (SB2)	200,000	0	0	0	0	0	200,000	0	0	0	0	0	0	0	0	0	0	0
UT McDonald Bldg Reno & Add O&M (SB2)	(425,900)	0	0	0	0	0	(425,900)	0	0	0	0	0	0	0	0	0	0	0
UVU Student Athlete Bld O&M (SB2)	(329,600)	0	0	0	0	0	0	(329,600)	0	0	0	0	0	0	0	0	0	0
First Credential Program (HB260)	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
Impact Seminar (SB3)	30,000	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Herbert Debate Committee (SB3)	600,000	300,000	0	0	0	0	0	300,000	0	0	0	0	0	0	0	0	0	0
Odometry Lab (SB3)	1,000,000	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Philo T. Farnsworth Sculpure Relocation (SB3)	15,000	0	0	0	0	0	0	15,000	0	0	0	0	0	0	0	0	0	0
Digital Cred, Pathways & Program Mapping (SB3)	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
Federalism Amendments (HB488)	350,000	0	0	0	0	0	0	350,000	0	0	0	0	0	0	0	0	0	0
Talent Connect (SB162)	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000
Western Heritage	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
Financing																		
General Fund	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
Income Tax Fund	7,444,900	(839,000)	0	(733,600)	953,900	(504,200)	(225,900)	335,400	(511,600)	0	0	0	0	(630,100)	0	0	0	9,600,000
General Fund Restricted	1,063,400	1,063,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025-26 Total Appropriated Budget (Includes Ongoing and One-time Appropriations -- TIES TO APPROPRIATIONS ACTS)																		
Total Expenditures	2,957,899,600	975,198,500	514,472,300	226,841,600	154,760,100	60,967,800	115,036,400	365,207,300	211,282,200	28,750,500	34,833,400	18,404,000	37,899,600	31,392,800	11,629,100	10,291,400	15,654,300	145,278,300
Tax Fund Expenditures	1,862,621,500	516,925,700	339,833,400	136,944,000	81,164,100	47,706,100	70,691,000	201,188,600	150,013,700	26,214,000	31,893,000	16,585,800	34,649,600	28,396,900	10,869,100	9,711,100	14,850,800	144,984,600
General Fund	470,765,700	180,718,100	1,080,900	62,878,400	0	0	0	119,053,700	102,507,500	0	0	0	0	0	0	0	0	4,527,100
Income Tax Fund	1,320,482,700	316,666,200	324,802,600	67,132,800	76,612,800	45,507,300	67,695,300	72,809,500	41,205,800	25,248,500	30,844,800	15,987,800	33,700,400	27,335,600	10,553,800	9,465,500	14,456,500	140,457,500
General Fund Restricted	1,703,800	1,237,400	466,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income Tax Fund Restricted	69,669,300	18,304,000	13,483,500	6,932,800	4,551,300	2,198,800	2,995,700	9,325,400	6,300,400	965,500	1,048,200	598,000	949,200	1,061,300	315,300	245,600	394,300	0
Dedicated Credits	1,083,075,000	451,917,800	168,990,800	89,897,600	73,596,000	13,261,700	44,345,400	164,018,700	61,268,500	2,536,500	2,940,400	1,818,200	3,250,000	2,995,900	760,000	580,300	803,500	93,700
Mineral Lease	1,745,800	0	1,745,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Funds	4,102,300	0	3,902,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000
Cigarette Tax	4,800,000	4,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trust Funds/Other	1,555,000	1,555,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Tax Funds % Change from Adj. Beg. Base	4.9%	4.0%	4.0%	3.2%	5.6%	1.5%	3.4%	6.4%	2.8%	7.4%	9.1%	11.1%	3.9%	5.5%	3.3%	3.4%	2.9%	12.5%
2025-26 Balance Between Funds																		
Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tax Fund Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Financing																		
General Fund	(25,000,000)	(25,000,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income Tax Fund	25,000,000	25,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2025-26 Appropriations Detail (including 2024-25 Supplementals)

April 14, 2025

Utah System of Higher Education Total	USHE TOTAL	University of Utah	Utah State University	Weber State University	Southern Utah University	Snow College	Utah Tech University	Utah Valley University	Salt Lake Community College	Bridgerland Technical College	Davis Technical College	Dixie Technical College	Mountainland Technical College	Ogden-Weber Technical College	Southwest Technical College	Tooele Technical College	Uintah Basin Technical College	Utah Board of Higher Education
2025-26 Total Authorized Budget Ongoing and One-time Appropriations, Work Program Revisions -- TIE TO A-1 BUDGETS AND DRAW SCHEDULES																		
Total Expenditures	2,957,899,600	975,198,500	514,472,300	226,841,600	154,760,100	60,967,800	115,036,400	365,207,300	211,282,200	28,750,500	34,833,400	18,404,000	37,899,600	31,392,800	11,629,100	10,291,400	15,654,300	145,278,300
Tax Fund Expenditures	1,862,621,500	516,925,700	339,833,400	136,944,000	81,164,100	47,706,100	70,691,000	201,188,600	150,013,700	26,214,000	31,893,000	16,585,800	34,649,600	28,396,900	10,869,100	9,711,100	14,850,800	144,984,600
General Fund	445,765,700	155,718,100	1,080,900	62,878,400	0	0	0	119,053,700	102,507,500	0	0	0	0	0	0	0	0	4,527,100
Income Tax Fund	1,345,482,700	341,666,200	324,802,600	67,132,800	76,612,800	45,507,300	67,695,300	72,809,500	41,205,800	25,248,500	30,844,800	15,987,800	33,700,400	27,335,600	10,553,800	9,465,500	14,456,500	140,457,500
General Fund Restricted	1,703,800	1,237,400	466,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income Tax Fund Restricted	69,669,300	18,304,000	13,483,500	6,932,800	4,551,300	2,198,800	2,995,700	9,325,400	6,300,400	965,500	1,048,200	598,000	949,200	1,061,300	315,300	245,600	394,300	0
Dedicated Credits	1,083,075,000	451,917,800	168,990,800	89,897,600	73,596,000	13,261,700	44,345,400	164,018,700	61,268,500	2,536,500	2,940,400	1,818,200	3,250,000	2,995,900	760,000	580,300	803,500	93,700
Mineral Lease	1,745,800	0	1,745,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Funds	4,102,300	0	3,902,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000
Cigarette Tax	4,800,000	4,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trust Funds/Other	1,555,000	1,555,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0