

End-of-Year, Annualized Enrollment Report- *Academic Year 2017-2018*

One of the primary areas measured by institutions of higher education is student enrollment. Annually, the Utah System of Higher Education (USHE) publishes the *End-of-Year, Annualized Enrollment Report* that highlights the various metrics used to measure student enrollment over the course of an academic year.

Key Terminology

- 2017-2018 Academic Year: Summer Term of 2017, Fall Semester 2017, and Spring Semester 2018.
- Annualized Full-time Equivalent (FTE) Enrollment: A calculated estimate of the number of full-time students at an institution based on type of courses taken.
 - Annualized Undergraduate FTE: 30 credit hours earned over the academic year
 - Annualized Graduate FTE: 20 credit hours earned over the academic year
- Annualized Non-credit FTE: 900 instruction contact or membership hours
- Budget-related FTE: Enrollment in courses funded using appropriated state tax funds and tuition
- Self-support FTE: Enrollment in courses not eligible to receive state tax fund support
- Annualized Student Headcount: The number of unique individuals who enrolled in classes during the course of the academic year either full or part-time.

Total FTE Enrollment (Budget-Related & Self-Support)

USHE measures enrollment in several ways, including based on how a course is funded (budget-related or self-support). The following table captures all student enrollment (budget-related and self-support) at an institution regardless of funding source.

Table 1 – Budget-Related & Self-Support Annualized FTE

	Annualized Year 2016-17			Annualized Year 2017-18			Difference Between Annualized Year 2016-17 and 2017-18		
	Budget-Related & Self Support FTE			Budget-Related & Self Support FTE					
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah	24,086.13	6,276.89	30,363.02	24,279.87	6,413.57	30,693.44	193.74	136.68	330.42
Utah State University	18,914.55	4,669.27	23,583.82	18,988.59	4,524.54	23,513.13	74.04	-144.73	-70.69
Weber State University	15,614.48	1,819.90	17,434.38	16,281.98	1,787.07	18,069.05	667.50	-32.83	634.67
Southern Utah University	6,206.94	1,708.05	7,914.99	6,375.08	1,864.65	8,239.73	168.14	156.60	324.74
Snow College	3,585.22	345.93	3,931.15	3,502.11	413.25	3,915.36	-83.11	67.32	-15.79
Dixie State University	5,400.61	1,405.52	6,806.13	5,750.37	1,547.14	7,297.51	349.76	141.62	491.38
Utah Valley University	21,345.83	3,722.78	25,068.61	22,713.97	3,750.01	26,463.98	1,368.14	27.23	1,395.37
Salt Lake C College	16,147.67	1,281.91	17,429.58	16,277.46	1,381.73	17,659.19	129.79	99.82	229.61
TOTAL - USHE	111,301.43	21,230.25	132,531.68	114,169.43	21,681.96	135,851.39	2,868.00	451.71	3,319.71
							2.6%	2.1%	2.5%

Overall, USHE increased its total FTE enrollment by 3,319 students in 2018 when compared to the previous academic year. This is almost the equivalent of adding a new Snow College in a single year.

Budget-Related FTE Enrollments

USHE also tracks enrollment of students in course sections that are subsidized by state-appropriated funds (budget-related). Similar to total FTE, budget-related FTE also showed significant growth from the 2017 to 2018 academic years with an overall increase of over 2,000 FTE or a 1.8% increase (Table 2).

Table 2- Budget-Related Annualized FTE

	Annualized Year 2016-17 Budget-Related FTE			Annualized Year 2017-18 Budget-Related FTE			Difference Between Annualized Year 2016-17 and 2017-18		
	Resident	Non- resident	Total	Resident	Non- resident	Total	Resident	Non- resident	Total
University of Utah	23,851.35	5,710.96	29,562.31	24,059.46	5,815.02	29,874.48	208.11	104.06	312.17
Utah State University	16,980.78	4,461.86	21,442.64	17,090.79	4,407.29	21,498.08	110.01	-54.57	55.44
Weber State University	12,736.16	1,454.76	14,190.92	13,033.42	1,443.01	14,476.43	297.26	-11.75	285.51
Southern Utah University	5,596.34	1,494.19	7,090.53	5,737.13	1,648.25	7,385.38	140.79	154.06	294.85
Snow College	3,353.23	334.8	3,688.03	3,245.64	401.52	3,647.16	-107.59	66.72	-40.87
Dixie State University	4,986.69	1,351.31	6,338.00	5,201.29	1,497.57	6,698.86	214.60	146.26	360.86
Utah Valley University	19,318.32	2,954.92	22,273.24	20,188.00	3,055.33	23,243.33	869.68	100.41	970.09
Salt Lake C College	14,155.48	1,225.99	15,381.47	14,062.09	1,199.81	15,261.90	-93.39	-26.18	-119.57
TOTAL - USHE	100,978.35	18,988.79	119,967.14	102,617.82	19,467.80	122,085.62	1,639.47	479.01	2,118.48
							1.6%	2.5%	1.8%

Headcount

The third enrollment metric that USHE reports is the annualized student headcount. The annualized headcount enrollment for an institution identifies the number of unique individuals who enrolled in classes during the course of the academic year either full or part-time. Duplication of enrollments may exist between institutions.

Table 3 - Annualized Budget Related & Self-Support Headcount

	Annualized Year 2017-18		
	Resident	Non-resident	Total
University of Utah	30,697	7,924	38,620
Utah State University	25,513	6,038	31,551
Weber State University	27,494	2,755	30,248
Southern Utah University	9,207	2,576	11,783
Snow College	5,063	512	5,574
Dixie State University	8,538	1,788	10,326
Utah Valley University	35,690	4,792	40,481
Salt Lake Community College	33,326	3,220	36,546

TOTAL – USHE	175,526	29,602	205,128
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Student FTE by Level of Instruction

In addition to basic counts of students, USHE looks at student enrollment based on the type and level of course in which a student is enrolled. USHE designates courses as vocational or continuing education and then by lower division courses (< 3000 courses), upper division (3000 to < 6000), Beginning Graduate (6000 - 6999) and Advanced Graduate (>=7000) level courses. Any course classified as “self-supported” and not receiving state appropriated money as part of its funding source does not contribute to the FTE calculations in Figure 1.

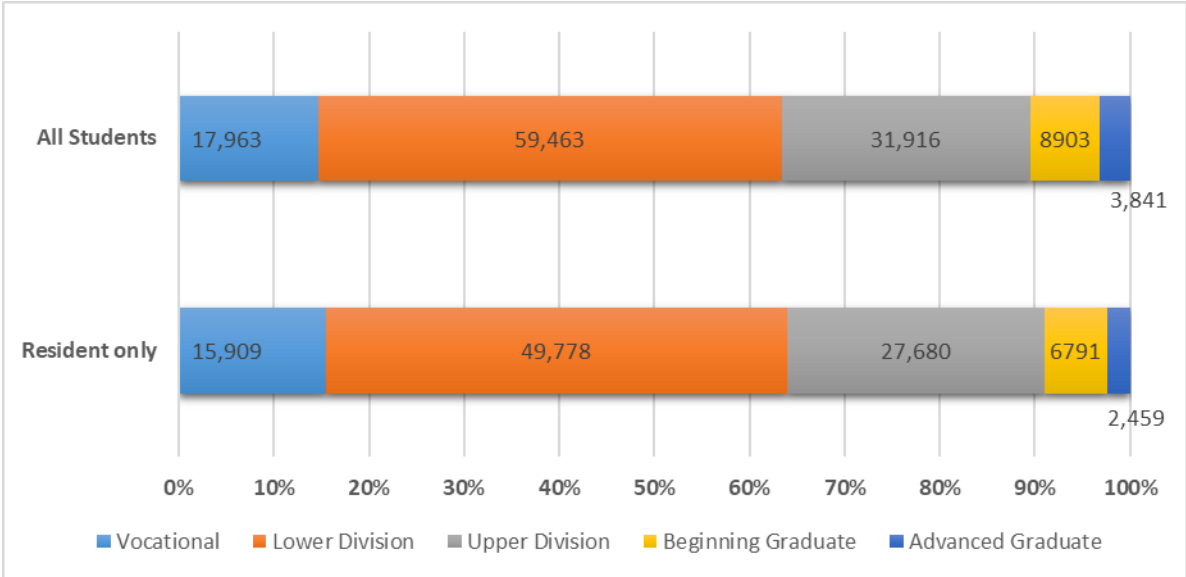


Figure 1 – Budget-Related FTE by Level

Figure 1 shows that the largest percentage of students are enrolled in undergraduate courses. However,, it is important to note that approximately 14.7% of USHE annualized enrollments were in vocational areas of studies with the equivalent of 17,963 full-time students’ enrolled in coursework that builds skills through career and technical education offerings. These career and technical education offerings can provide the foundation for students to continue their education beyond the vocational coursework, thus increasing competence in critical thinking, communication, and writing skills that are being demanded by today’s employers.

USHE END-OF-YEAR ENROLLMENT REPORT 2017-18



UTAH SYSTEM OF
HIGHER EDUCATION

August 1, 2018

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Section A

USHE 2017-18 EOY Enrollment Report

Table 1

USHE 2017-18 End-of-Year Enrollment Report

Total Budget-Related and Self-Supporting FTE Enrollments

Institution and Line Item	Annualized Year 2016-17 Budget-Related & Self Support FTE			Annualized Year 2017-18 Budget-Related & Self Support FTE			Difference Between Annualized Year 2016-17 and 2017-18			Percent Change Between Annualized Year 2016-17 and 2017-18		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	23,095.08	5,932.71	29,027.79	23,176.75	6,032.02	29,208.77	81.67	99.31	180.98	0.4%	1.7%	0.6%
School of Dentistry	95.00	22.00	117.00	145.00	52.00	197.00	50.00	30.00	80.00	52.6%	136.4%	68.4%
School of Medicine - MD	357.00	84.00	441.00	387.00	92.50	479.50	30.00	8.50	38.50	8.4%	10.1%	8.7%
School of Medicine - Non-MD	411.05	206.18	617.23	430.12	220.05	650.17	19.07	13.87	32.94	4.6%	6.7%	5.3%
School of Medicine - Physician Assistant	128.00	32.00	160.00	141.00	17.00	158.00	13.00	-15.00	-2.00	10.2%	-46.9%	-1.3%
Subtotal - UU	24,086.13	6,276.89	30,363.02	24,279.87	6,413.57	30,693.44	193.74	136.68	330.42	0.8%	2.2%	1.1%
Utah State University												
Education and General (Logan)	13,548.43	3,657.01	17,205.44	13,804.72	3,528.31	17,333.03	256.29	-128.70	127.59	1.9%	-3.5%	0.7%
Uintah Basin Continuing Ed. Center	442.47	11.78	454.25	422.55	10.40	432.95	-19.92	-1.38	-21.30	-4.5%	-11.7%	-4.7%
Southeast Utah Continuing Ed. Center	233.25	10.77	244.02	257.57	8.05	265.62	24.32	-2.72	21.60	10.4%	-25.3%	8.9%
Brigham City Continuing Ed. Center	1,997.67	742.88	2,740.55	1,956.31	724.59	2,680.90	-41.36	-18.29	-59.65	-2.1%	-2.5%	-2.2%
Tooele/Wasatch Continuing Ed. Center	1,371.56	112.26	1,483.82	1,270.06	113.12	1,383.18	-101.50	0.86	-100.64	-7.4%	0.8%	-6.8%
USU Eastern (Price)	955.19	117.50	1,072.69	905.11	126.90	1,032.01	-50.08	9.40	-40.68	-5.2%	8.0%	-3.8%
San Juan Center	365.98	17.07	383.05	372.27	13.17	385.44	6.29	-3.90	2.39	1.7%	-22.8%	0.6%
Subtotal - USU	18,914.55	4,669.27	23,583.82	18,988.59	4,524.54	23,513.13	74.04	-144.73	-70.69	0.4%	-3.1%	-0.3%
Weber State University												
Education and General	15,614.48	1,819.90	17,434.38	16,281.98	1,787.07	18,069.05	667.50	-32.83	634.67	4.3%	-1.8%	3.6%
Southern Utah University												
Education and General	6,206.94	1,708.05	7,914.99	6,375.08	1,864.65	8,239.73	168.14	156.60	324.74	2.7%	9.2%	4.1%
Snow College												
Education and General	3,499.64	344.36	3,844.00	3,435.57	411.05	3,846.62	-64.07	66.69	2.62	-1.8%	19.4%	0.1%
Applied Technology Education	85.58	1.57	87.15	66.54	2.20	68.74	-19.04	0.63	-18.41	-22.2%	40.1%	-21.1%
Subtotal - Snow	3,585.22	345.93	3,931.15	3,502.11	413.25	3,915.36	-83.11	67.32	-15.79	-2.3%	19.5%	-0.4%
Dixie State University												
Education and General	5,400.61	1,405.52	6,806.13	5,750.37	1,547.14	7,297.51	349.76	141.62	491.38	6.5%	10.1%	7.2%
Utah Valley University												
Education and General	21,345.83	3,722.78	25,068.61	22,713.97	3,750.01	26,463.98	1,368.14	27.23	1,395.37	6.4%	0.7%	5.6%
Salt Lake Community College												
Education and General	15,982.61	1,148.08	17,130.69	16,113.27	1,247.46	17,360.73	130.66	99.38	230.04	0.8%	8.7%	1.3%
School of Applied Technology	165.06	133.83	298.89	164.19	134.27	298.46	-0.87	0.44	-0.43	-0.5%	0.3%	-0.1%
Subtotal - SLCC	16,147.67	1,281.91	17,429.58	16,277.46	1,381.73	17,659.19	129.79	99.82	229.61	0.8%	7.8%	1.3%
TOTAL - USHE	111,301.43	21,230.25	132,531.68	114,169.43	21,681.96	135,851.39	2,868.00	451.71	3,319.71	2.6%	2.1%	2.5%
TOTAL - USHE (without UU SOM MD)	110,944.43	21,146.25	132,090.68	113,782.43	21,589.46	135,371.89	2,838.00	443.21	3,281.21	2.6%	2.1%	2.5%

* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 2
USHE 2017-18 End-of-Year Enrollment Report
Budget-Related FTE Enrollments

Institution and Line Item	Annualized Year 2016-17 Budget-Related FTE			Annualized Year 2017-18 Budget-Related FTE			Difference Between Annualized Year 2016-17 and 2017-18			Percent Change Between Annualized Year 2016-17 and 2017-18		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	22,864.75	5,379.66	28,244.41	22,959.22	5,438.90	28,398.12	94.47	59.24	153.71	0.4%	1.1%	0.5%
School of Dentistry	95.00	22.00	117.00	145.00	52.00	197.00	50.00	30.00	80.00	52.6%	136.4%	68.4%
School of Medicine - MD	357.00	84.00	441.00	387.00	92.50	479.50	30.00	8.50	38.50	8.4%	10.1%	8.7%
School of Medicine - Non-MD	406.60	193.30	599.90	427.24	214.62	641.86	20.64	21.32	41.96	5.1%	11.0%	7.0%
School of Medicine - Physician Assistant	128.00	32.00	160.00	141.00	17.00	158.00	13.00	-15.00	-2.00	10.2%	-46.9%	-1.3%
Subtotal - UU	23,851.35	5,710.96	29,562.31	24,059.46	5,815.02	29,874.48	208.11	104.06	312.17	0.9%	1.8%	1.1%
Utah State University												
Education and General (Logan)	12,904.06	3,531.38	16,435.44	13,277.45	3,480.38	16,757.83	373.39	-51.00	322.39	2.9%	-1.4%	2.0%
Uintah Basin Continuing Ed. Center	426.64	10.42	437.06	418.15	10.40	428.55	-8.49	-0.02	-8.51	-2.0%	-0.2%	-1.9%
Southeast Utah Continuing Ed. Center	229.55	9.87	239.42	254.57	7.72	262.29	25.02	-2.15	22.87	10.9%	-21.8%	9.6%
Brigham City Continuing Ed. Center	857.75	675.10	1,532.85	782.03	663.15	1,445.18	-75.72	-11.95	-87.67	-8.8%	-1.8%	-5.7%
Tooele/Wasatch Continuing Ed. Center	1,340.83	108.01	1,448.84	1,215.09	112.25	1,327.34	-125.74	4.24	-121.50	-9.4%	3.9%	-8.4%
USU Eastern (Price)	863.53	110.33	973.86	785.78	120.57	906.35	-77.75	10.24	-67.51	-9.0%	9.3%	-6.9%
San Juan Center	358.44	16.77	375.21	357.74	12.84	370.58	-0.70	-3.93	-4.63	-0.2%	-23.4%	-1.2%
Subtotal - USU	16,980.78	4,461.86	21,442.64	17,090.79	4,407.29	21,498.08	110.01	-54.57	55.44	0.6%	-1.2%	0.3%
Weber State University												
Education and General	12,736.16	1,454.76	14,190.92	13,033.42	1,443.01	14,476.43	297.26	-11.75	285.51	2.3%	-0.8%	2.0%
Southern Utah University												
Education and General	5,596.34	1,494.19	7,090.53	5,737.13	1,648.25	7,385.38	140.79	154.06	294.85	2.5%	10.3%	4.2%
Snow College												
Education and General	3,267.65	333.23	3,600.88	3,179.10	399.32	3,578.42	-88.55	66.09	-22.46	-2.7%	19.8%	-0.6%
Applied Technology Education	85.58	1.57	87.15	66.54	2.20	68.74	-19.04	0.63	-18.41	-22.2%	40.1%	-21.1%
Subtotal - Snow	3,353.23	334.80	3,688.03	3,245.64	401.52	3,647.16	-107.59	66.72	-40.87	-3.2%	19.9%	-1.1%
Dixie State University												
Education and General	4,986.69	1,351.31	6,338.00	5,201.29	1,497.57	6,698.86	214.60	146.26	360.86	4.3%	10.8%	5.7%
Utah Valley University												
Education and General	19,318.32	2,954.92	22,273.24	20,188.00	3,055.33	23,243.33	869.68	100.41	970.09	4.5%	3.4%	4.4%
Salt Lake Community College												
Education and General	13,990.42	1,092.16	15,082.58	13,897.90	1,065.54	14,963.44	-92.52	-26.62	-119.14	-0.7%	-2.4%	-0.8%
School of Applied Technology	165.06	133.83	298.89	164.19	134.27	298.46	-0.87	0.44	-0.43	-0.5%	0.3%	-0.1%
Subtotal - SLCC	14,155.48	1,225.99	15,381.47	14,062.09	1,199.81	15,261.90	-93.39	-26.18	-119.57	-0.7%	-2.1%	-0.8%
TOTAL - USHE	100,978.35	18,988.79	119,967.14	102,617.82	19,467.80	122,085.62	1,639.47	479.01	2,118.48	1.6%	2.5%	1.8%
TOTAL - USHE (without UU SOM MD)	100,621.35	18,904.79	119,526.14	102,230.82	19,375.30	121,606.12	1,609.47	470.51	2,079.98	1.6%	2.5%	1.7%

* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 3

USHE 2017-18 End-of-Year Enrollment Report

Budget-Related FTE Enrollments by Term

Institution and Line Item	Summer End-of-Term 2017-18 Budget-Related FTE			Fall End-of-Term 2017-18 Budget-Related FTE			Spring End-of-Term 2017-18 Budget-Related FTE			Academic Year 2017-18			Annualized Year 2017-18		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	4,684.86	1,260.47	5,945.33	21,290.77	4,969.37	26,260.14	19,942.80	4,647.96	24,590.76	20,616.79	4,808.67	25,425.46	22,959.22	5,438.90	28,398.12
School of Dentistry	76.00	22.00	98.00	107.00	41.00	148.00	107.00	41.00	148.00	107.00	41.00	148.00	145.00	52.00	197.00
School of Medicine - MD	6.00	1.00	7.00	387.00	92.00	479.00	381.00	92.00	473.00	384.00	92.00	476.00	387.00	92.5	479.50
School of Medicine - Non-MD	78.85	41.67	120.52	400.62	201.23	601.85	375.00	186.33	561.33	387.81	193.78	581.59	427.24	214.62	641.86
School of Medicine - Physician Assistant	115.00	20.00	135.00	84.00	7.00	91.00	83.00	7.00	90.00	83.50	7.00	90.50	141.00	17.00	158.00
Subtotal - UU	4,960.71	1,345.14	6,305.85	22,269.39	5,310.60	27,579.99	20,888.80	4,974.29	25,863.09	21,579.10	5,142.45	26,721.55	24,059.46	5,815.02	29,874.48
Utah State University															
Education and General (Logan)	1,228.07	370.40	1,598.47	13,082.85	3,413.33	16,496.18	12,243.98	3,177.02	15,421.00	12,663.42	3,295.18	15,958.60	13,277.45	3,480.38	16,757.83
Uintah Basin Continuing Ed. Center	102.37	2.67	105.04	429.83	10.80	440.63	304.10	7.33	311.43	366.97	9.07	376.04	418.15	10.40	428.55
Southeast Utah Continuing Ed. Center	55.17	3.43	58.60	221.03	5.67	226.70	232.93	6.33	239.26	226.98	6.00	232.98	254.57	7.72	262.29
Brigham City Continuing Ed. Center	311.50	343.00	654.50	655.20	483.33	1,138.53	597.35	499.97	1,097.32	626.28	491.65	1,117.93	782.03	663.15	1,445.18
Tooele/Wasatch Continuing Ed. Center	449.93	36.70	486.63	1,040.97	100.53	1,141.50	939.28	87.27	1,026.55	990.13	93.90	1,084.03	1,215.09	112.25	1,327.34
USU Eastern (Price)	56.16	4.73	60.89	830.19	122.93	953.12	685.20	113.47	798.67	757.70	118.20	875.90	785.78	120.57	906.35
San Juan Center	74.33	8.40	82.73	326.27	9.07	335.34	314.87	8.20	323.07	320.57	8.64	329.21	357.74	12.84	370.58
Subtotal - USU	2,277.53	769.33	3,046.86	16,586.34	4,145.66	20,732.00	15,317.71	3,899.59	19,217.30	15,952.03	4,022.63	19,974.66	17,090.79	4,407.29	21,498.08
Weber State University															
Education and General	3,192.40	438.43	3,630.83	11,862.74	1,269.09	13,131.83	11,011.70	1,178.50	12,190.20	11,437.22	1,223.80	12,661.02	13,033.42	1,443.01	14,476.43
Southern Utah University															
Education and General	873.53	277.50	1,151.03	5,502.20	1,541.63	7,043.83	5,098.53	1,477.37	6,575.90	5,300.37	1,509.50	6,809.87	5,737.13	1,648.25	7,385.38
Snow College															
Education and General	181.67	42.80	224.47	3,286.23	383.67	3,669.90	2,890.30	372.17	3,262.47	3,088.27	377.92	3,466.19	3,179.10	399.32	3,578.42
Applied Technology Education	12.33	0.27	12.60	65.05	2.73	67.78	55.69	1.40	57.09	60.37	2.07	62.44	66.54	2.20	68.74
Subtotal - Snow	194.00	43.07	237.07	3,351.28	386.40	3,737.68	2,945.99	373.57	3,319.56	3,148.64	379.99	3,528.63	3,245.64	401.52	3,647.16
Dixie State University															
Education and General	502.60	118.40	621.00	5,239.60	1,520.17	6,759.77	4,660.37	1,356.57	6,016.94	4,949.99	1,438.37	6,388.36	5,201.29	1,497.57	6,698.86
Utah Valley University															
Education and General	3,708.20	1,082.97	4,791.17	18,764.30	2,628.67	21,392.97	17,903.50	2,399.02	20,302.52	18,333.90	2,513.85	20,847.75	20,188.00	3,055.33	23,243.33
Salt Lake Community College															
Education and General	3,893.20	410.99	4,304.19	12,391.86	911.44	13,303.30	11,510.74	808.64	12,319.38	11,951.30	860.04	12,811.34	13,897.90	1,065.54	14,963.44
School of Applied Technology	86.62	65.90	152.52	110.12	109.14	219.26	131.64	93.49	225.13	120.88	101.32	222.20	164.19	134.27	298.46
Subtotal - SLCC	3,979.82	476.89	4,456.71	12,501.98	1,020.58	13,522.56	11,642.38	902.13	12,544.51	12,072.18	961.36	13,033.54	14,062.09	1,199.81	15,261.90
TOTAL - USHE	19,688.79	4,551.73	24,240.52	96,077.83	17,822.80	113,900.63	89,468.98	16,561.04	106,030.02	92,773.43	17,191.95	109,965.38	102,617.82	19,467.80	122,085.62
TOTAL - USHE (without UU SOM MD)	19,682.79	4,550.73	24,233.52	95,690.83	17,730.80	113,421.63	89,087.98	16,469.04	105,557.02	92,389.43	17,099.95	109,489.38	102,230.82	19,375.30	121,606.12

* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 4
 USHE 2017-18 End-of-Year Enrollment Report
 Self-Support FTE Enrollments by Term

Institution and Line Item	Summer End-of-Term 2017-18 Self-Support FTE			Fall End-of-Term 2017-18 Self-Support FTE			Spring End-of-Term 2017-18 Self-Support FTE			Academic Year 2017-18			Annualized Year 2017-18		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	107.73	374.96	482.69	176.61	428.86	605.47	150.72	382.41	533.13	163.66	405.63	569.29	217.53	593.12	810.65
School of Dentistry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School of Medicine - MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School of Medicine - Non-MD	1.57	1.30	2.87	0.70	1.97	2.67	3.50	7.60	11.10	2.10	4.79	6.89	2.88	5.43	8.31
School of Medicine - Physician Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - UU	109.30	376.26	485.56	177.31	430.83	608.14	154.22	390.01	544.23	165.76	410.42	576.18	220.41	598.55	818.96
Utah State University															
Education and General (Logan)	0.00	8.40	8.40	612.47	50.34	662.81	442.07	37.13	479.20	527.27	43.73	571.00	527.27	47.93	575.20
Uintah Basin Continuing Ed. Center	1.20	0.00	1.20	2.00	0.00	2.00	5.60	0.00	5.60	3.80	0.00	3.80	4.40	0.00	4.40
Southeast Utah Continuing Ed. Center	0.00	0.00	0.00	5.00	0.26	5.26	1.00	0.40	1.40	3.00	0.33	3.33	3.00	0.33	3.33
Brigham City Continuing Ed. Center	954.73	12.93	967.66	1,070.53	73.24	1,143.77	323.30	36.70	360.00	696.91	54.97	751.88	1,174.28	61.44	1,235.72
Tooele/Wasatch Continuing Ed. Center	0.07	0.00	0.07	66.40	0.74	67.14	43.47	1.00	44.47	54.93	0.87	55.80	54.97	0.87	55.84
USU Eastern (Price)	0.00	0.00	0.00	169.33	8.27	177.60	69.33	4.40	73.73	119.33	6.34	125.67	119.33	6.33	125.66
San Juan Center	0.00	0.00	0.00	21.66	0.66	22.32	7.40	0.00	7.40	14.53	0.33	14.86	14.53	0.33	14.86
Subtotal - USU	956.00	21.33	977.33	1,947.39	133.51	2,080.90	892.17	79.63	971.80	1,419.79	106.58	1,526.37	1,897.80	117.25	2,015.05
Weber State University															
Education and General	521.22	191.03	712.25	3,796.56	292.15	4,088.71	2,179.33	204.93	2,384.26	2,987.95	248.54	3,236.49	3,248.56	344.06	3,592.62
Southern Utah University															
Education and General	322.70	155.83	478.53	565.53	151.97	717.50	387.67	125.00	512.67	476.60	138.49	615.09	637.95	216.40	854.35
Snow College															
Education and General	0.00	0.00	0.00	348.47	11.00	359.47	164.47	12.46	176.93	256.47	11.73	268.20	256.47	11.73	268.20
Applied Technology Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Snow	0.00	0.00	0.00	348.47	11.00	359.47	164.47	12.46	176.93	256.47	11.73	268.20	256.47	11.73	268.20
Dixie State University															
Education and General	88.43	10.27	98.70	585.53	52.80	638.33	424.20	36.06	460.26	504.86	44.43	549.29	549.08	49.57	598.65
Utah Valley University															
Education and General	219.87	341.06	560.93	3,261.07	544.10	3,805.17	1,571.00	504.20	2,075.20	2,416.04	524.15	2,940.19	2,525.97	694.68	3,220.65
Salt Lake Community College															
Education and General	303.38	19.03	322.41	2,525.86	248.48	2,774.34	1,601.50	96.34	1,697.84	2,063.68	172.41	2,236.09	2,215.37	181.92	2,397.29
School of Applied Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - SLCC	303.38	19.03	322.41	2,525.86	248.48	2,774.34	1,601.50	96.34	1,697.84	2,063.68	172.41	2,236.09	2,215.37	181.92	2,397.29
TOTAL - USHE	2,520.90	1,114.81	3,635.71	13,207.72	1,864.84	15,072.56	7,374.56	1,448.63	8,823.19	10,291.15	1,656.75	11,947.90	11,551.61	2,214.16	13,765.77
TOTAL - USHE (without UU SOM MD)	2,520.90	1,114.81	3,635.71	13,207.72	1,864.84	15,072.56	7,374.56	1,448.63	8,823.19	10,291.15	1,656.75	11,947.90	11,551.61	2,214.16	13,765.77

Table 5
USHE 2017-18 End-of-Year Enrollment Report

Budget-Related and Self-Support FTE Enrollments by Term

Institution and Line Item	Summer End-of-Term 2017-18 Budget-Related & Self Support FTE			Fall End-of-Term 2017-18 Budget-Related & Self Support FTE			Spring End-of-Term 2017-18 Budget-Related & Self Support FTE			Academic Year 2017-18			Annualized Year 2017-18		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	4,792.59	1,635.43	6,428.02	21,467.38	5,398.23	26,865.61	20,093.52	5,030.37	25,123.89	20,780.45	5,214.30	25,994.75	23,176.75	6,032.02	29,208.77
School of Dentistry	76.00	22.00	98.00	107.00	41.00	148.00	107.00	41.00	148.00	107.00	41.00	148.00	145.00	52.00	197.00
School of Medicine - MD	6.00	1.00	7.00	387.00	92.00	479.00	381.00	92.00	473.00	384.00	92.00	476.00	387.00	92.5	479.50
School of Medicine - Non-MD	80.42	42.97	123.39	401.32	203.20	604.52	378.50	193.93	572.43	389.91	198.57	588.48	430.12	220.05	650.17
School of Medicine - Physician Assistant	115.00	20.00	135.00	84.00	7.00	91.00	83.00	7.00	90.00	83.50	7.00	90.50	141.00	17.00	158.00
Subtotal - UU	5,070.01	1,721.40	6,791.41	22,446.70	5,741.43	28,188.13	21,043.02	5,364.30	26,407.32	21,744.86	5,552.87	27,297.73	24,279.87	6,413.57	30,693.44
Utah State University															
Education and General (Logan)	1,228.07	378.80	1,606.87	13,695.32	3,463.67	17,158.99	12,686.05	3,214.15	15,900.20	13,190.69	3,338.91	16,529.60	13,804.72	3,528.31	17,333.03
Uintah Basin Continuing Ed. Center	103.57	2.67	106.24	431.83	10.80	442.63	309.70	7.33	317.03	370.77	9.07	379.84	422.55	10.40	432.95
Southeast Utah Continuing Ed. Center	55.17	3.43	58.60	226.03	5.93	231.96	233.93	6.73	240.66	229.98	6.33	236.31	257.57	8.05	265.62
Brigham City Continuing Ed. Center	1,266.23	355.93	1,622.16	1,725.73	556.57	2,282.30	920.65	536.67	1,457.32	1,323.19	546.62	1,869.81	1,956.31	724.59	2,680.90
Tooele/Wasatch Continuing Ed. Center	450.00	36.70	486.70	1,107.37	101.27	1,208.64	982.75	88.27	1,071.02	1,045.06	94.77	1,139.83	1,270.06	113.12	1,383.18
USU Eastern (Price)	56.16	4.73	60.89	999.52	131.20	1,130.72	754.53	117.87	872.40	877.03	124.54	1,001.57	905.11	126.90	1,032.01
San Juan Center	74.33	8.40	82.73	347.93	9.73	357.66	322.27	8.20	330.47	335.10	8.97	344.07	372.27	13.17	385.44
Subtotal - USU	3,233.53	790.66	4,024.19	18,533.73	4,279.17	22,812.90	16,209.88	3,979.22	20,189.10	17,371.82	4,129.21	21,501.03	18,988.59	4,524.54	23,513.13
Weber State University															
Education and General	3,713.62	629.46	4,343.08	15,659.30	1,561.24	17,220.54	13,191.03	1,383.43	14,574.46	14,425.17	1,472.34	15,897.51	16,281.98	1,787.07	18,069.05
Southern Utah University															
Education and General	1,196.23	433.33	1,629.56	6,067.73	1,693.60	7,761.33	5,486.20	1,602.37	7,088.57	5,776.97	1,647.99	7,424.96	6,375.08	1,864.65	8,239.73
Snow College															
Education and General	181.67	42.80	224.47	3,634.70	394.67	4,029.37	3,054.77	384.63	3,439.40	3,344.74	389.65	3,734.39	3,435.57	411.05	3,846.62
Applied Technology Education	12.33	0.27	12.60	65.05	2.73	67.78	55.69	1.40	57.09	60.37	2.07	62.44	66.54	2.20	68.74
Subtotal - Snow	194.00	43.07	237.07	3,699.75	397.40	4,097.15	3,110.46	386.03	3,496.49	3,405.11	391.72	3,796.83	3,502.11	413.25	3,915.36
Dixie State University															
Education and General	591.03	128.67	719.70	5,825.13	1,572.97	7,398.10	5,084.57	1,392.63	6,477.20	5,454.85	1,482.80	6,937.65	5,750.37	1,547.14	7,297.51
Utah Valley University															
Education and General	3,928.07	1,424.03	5,352.10	22,025.37	3,172.77	25,198.14	19,474.50	2,903.22	22,377.72	20,749.94	3,038.00	23,787.94	22,713.97	3,750.01	26,463.98
Salt Lake Community College															
Education and General	4,196.58	430.02	4,626.60	14,917.72	1,159.92	16,077.64	13,112.24	904.98	14,017.22	14,014.98	1,032.45	15,047.43	16,113.27	1,247.46	17,360.73
School of Applied Technology	86.62	65.90	152.52	110.12	109.14	219.26	131.64	93.49	225.13	120.88	101.32	222.20	164.19	134.27	298.46
Subtotal - SLCC	4,283.20	495.92	4,779.12	15,027.84	1,269.06	16,296.90	13,243.88	998.47	14,242.35	14,135.86	1,133.77	15,269.63	16,277.46	1,381.73	17,659.19
TOTAL - USHE	22,209.69	5,666.54	27,876.23	109,285.55	19,687.64	128,973.19	96,843.54	18,009.67	114,853.21	103,064.58	18,848.70	121,913.28	114,169.43	21,681.96	135,851.39
TOTAL - USHE (without UU SOM MD)	22,203.69	5,665.54	27,869.23	108,898.55	19,595.64	128,494.19	96,462.54	17,917.67	114,380.21	102,680.58	18,756.70	121,437.28	113,782.43	21,589.46	135,371.89

* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 6

USHE 2017-18 End-of-Year Enrollment Report

Budget-Related and Self-Support Headcount Enrollments

Institution and Line Item	Summer End-of-Term 2017-18 Budget Related & Self Support Headcount			Fall End-of-Term 2017-18 Budget Related & Self Support Headcount			Spring End-of-Term 2017-18 Budget Related & Self Support Headcount			Academic Year 2017-18			Annualized Year 2017-18		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	9,038	3,262	12,300	25,810	6,022	31,832	24,288	5,716	30,004	25,049	5,869	30,918	29,568	7,500	37,068
School of Dentistry	76	22	98	107	41	148	107	41	148	107	41	148	145	52	197
School of Medicine - MD	6	1	7	387	92	479	381	92	473	384	92	476	387	92.5	480
School of Medicine - Non-MD	219	122	341	776	317	1,093	813	296	1,109	795	307	1,101	904	368	1,272
School of Medicine - Physician Assistant	115	20	135	84	7	91	83	7	90	84	7	91	141	17	158
Less Duplicates (1)	-57	-19	-76	-390	-100	-490	-450	-92	-542	-420	-96	-516	-449	-106	-554
Subtotal - UU	9,397	3,408	12,805	26,774	6,379	33,153	25,222	6,060	31,282	25,998	6,220	32,218	30,697	7,924	38,620
Utah State University															
Education and General (Logan)	2,713	896	3,609	16,196	3,710	19,906	15,421	3,464	18,885	15,809	3,587	19,396	17,165	4,035	21,200
Uintah Basin Continuing Ed. Center	249	7	256	829	20	849	635	14	649	732	17	749	857	21	877
Southeast Utah Continuing Ed. Center	146	9	155	399	14	413	425	16	441	412	15	427	485	20	505
Brigham City Continuing Ed. Center	1,559	897	2,456	2,592	1,249	3,841	1,949	1,276	3,225	2,271	1,263	3,533	3,050	1,711	4,761
Tooele/Wasatch Continuing Ed. Center	904	81	985	2,066	125	2,191	1,825	108	1,933	1,946	117	2,062	2,398	157	2,555
USU Eastern (Price)	193	11	204	1,770	138	1,908	1,462	129	1,591	1,616	134	1,750	1,713	139	1,852
San Juan Center	187	14	201	547	22	569	481	16	497	514	19	533	608	26	634
Less Duplicates	-198	-18	-216	-653	-67	-720	-671	-56	-727	-662	-62	-724	-761	-71	-832
Subtotal - USU	5,753	1,897	7,650	23,746	5,211	28,957	21,527	4,967	26,494	22,637	5,089	27,726	25,513	6,038	31,551
Weber State University															
Education and General	7,647	1,268	8,915	26,100	2,279	28,379	21,240	1,962	23,202	23,670	2,121	25,791	27,494	2,755	30,248
Southern Utah University															
Education and General	3,015	1,129	4,144	8,106	2,139	10,245	7,293	1,884	9,177	7,700	2,012	9,711	9,207	2,576	11,783
Snow College															
Education and General	550	102	652	4,944	439	5,383	4,182	454	4,636	4,563	447	5,010	4,838	498	5,336
Applied Technology Education	93	1	94	269	24	293	235	5	240	252	15	267	299	15	314
Less Duplicates	-1	0	-1	-86	-1	-87	-61	-1	-62	-74	-1	-75	-74	-1	-75
Subtotal - Snow	642	103	745	5,127	462	5,589	4,356	458	4,814	4,742	460	5,202	5,063	512	5,574
Dixie State University															
Education and General	2,124	327	2,451	7,988	1,719	9,707	6,964	1,530	8,494	7,476	1,625	9,101	8,538	1,788	10,326
Less Duplicates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - DSU	2,124	327	2,451	7,988	1,719	9,707	6,964	1,530	8,494	7,476	1,625	9,101	8,538	1,788	10,326
Utah Valley University															
Education and General	8,120	2,250	10,370	33,952	3,833	37,785	29,307	3,500	32,807	31,630	3,667	35,296	35,690	4,792	40,481
Less Duplicates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - UVU	8,120	2,250	10,370	33,952	3,833	37,785	29,307	3,500	32,807	31,630	3,667	35,296	35,690	4,792	40,481
Salt Lake Community College															
Education and General	11,042	929	11,971	28,919	2,791	31,710	25,787	2,090	27,877	27,353	2,441	29,794	32,874	2,905	35,779
School of Applied Technology	274	188	462	334	233	567	343	213	556	339	223	562	476	317	793
Less Duplicates	-14	-2	-16	-21	-3	-24	-12	0	-12	-17	-2	-18	-24	-3	-26
Subtotal - SLCC	11,302	1,115	12,417	29,232	3,021	32,253	26,118	2,303	28,421	27,675	2,662	30,337	33,326	3,220	36,546
TOTAL - USHE	48,000	11,497	59,497	161,025	25,043	186,068	142,027	22,664	164,691	151,526	23,854	175,380	175,526	29,602	205,128
TOTAL - USHE (without UU SOM MD)	47,994	11,496	59,490	160,638	24,951	185,589	141,646	22,572	164,218	151,142	23,762	174,904	175,139	29,510	204,649

(1) Duplicated headcounts between line items are subtracted to give an unduplicated total

Section B

USHE 2017-18 EOY FTE Enrollment by Level of Instruction

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This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2017-18

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	1,785.60	2,352.87	1,212.76	594.10	5,945.00
Fall	0.00	0.00	10,238.40	9,523.53	4,242.30	2,255.90	26,260.00
Spring	0.00	0.00	8,543.80	9,850.77	3,986.44	2,209.75	24,591.00
Academic	0.00	0.00	9,391.10	9,687.15	4,114.37	2,232.83	25,425.00
Annualized	0.00	0.00	10,283.90	10,863.59	4,720.75	2,529.88	28,398.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	7.00	7.00
Fall	0.00	0.00	0.00	0.00	0.00	479.00	479.00
Spring	0.00	0.00	0.00	0.00	0.00	473.00	473.00
Academic	0.00	0.00	0.00	0.00	0.00	476.00	476.00
Annualized	0.00	0.00	0.00	0.00	0.00	479.50	480.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	31.67	51.05	37.80	121.00
Fall	0.00	0.00	4.87	124.93	290.20	181.85	602.00
Spring	0.00	0.00	2.53	108.90	283.95	165.95	561.00
Academic	0.00	0.00	3.70	116.92	287.08	173.90	582.00
Annualized	0.00	0.00	3.70	132.75	312.60	192.80	642.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	135.00	0.00	135.00
Fall	0.00	0.00	0.00	0.00	91.00	0.00	91.00
Spring	0.00	0.00	0.00	0.00	90.00	0.00	90.00
Academic	0.00	0.00	0.00	0.00	90.50	0.00	91.00
Annualized	0.00	0.00	0.00	0.00	158.00	0.00	158.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	98.00	98.00
Fall	0.00	0.00	0.00	0.00	0.00	148.00	148.00
Spring	0.00	0.00	0.00	0.00	0.00	148.00	148.00
Academic	0.00	0.00	0.00	0.00	0.00	148.00	148.00
Annualized	0.00	0.00	0.00	0.00	0.00	197.00	197.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	1,785.60	2,384.54	1,398.81	736.90	6,306.00
Fall	0.00	0.00	10,243.27	9,648.46	4,623.50	3,064.75	27,580.00
Spring	0.00	0.00	8,546.33	9,959.67	4,360.39	2,996.70	25,863.00
Academic	0.00	0.00	9,394.80	9,804.07	4,491.95	3,030.73	26,722.00
Annualized	0.00	0.00	10,287.60	10,996.34	5,191.35	3,399.18	29,874.00

USU

This Spreadsheet calculates AY FTE by Instructional Level

Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2017-18**E&G (Logan)**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	82.47	573.57	629.53	257.10	55.80	1,598.00
Fall	0.00	940.00	8,289.97	5,891.47	977.85	396.90	16,496.00
Spring	0.00	337.13	7,539.97	6,223.90	941.40	378.60	15,421.00
Academic	0.00	638.57	7,914.97	6,057.69	959.63	387.75	15,959.00
Annualized	0.00	679.80	8,201.76	6,372.45	1,088.18	415.65	16,758.00

Med. (MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	3.00	17.07	20.53	18.00	0.00	59.00
Fall	0.00	23.00	68.80	112.00	22.60	0.30	227.00
Spring	0.00	14.13	76.80	123.33	24.70	0.30	239.00
Academic	0.00	18.57	72.80	117.67	23.65	0.30	233.00
Annualized	0.00	20.07	81.34	127.93	32.65	0.30	262.00

USU Uintah Basin Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	7.00	61.73	26.20	10.10	0.00	105.00
Fall	0.00	62.80	292.73	61.60	22.90	0.60	441.00
Spring	0.00	28.13	195.80	65.40	20.60	1.50	311.00
Academic	0.00	45.47	244.27	63.50	21.75	1.05	376.00
Annualized	0.00	48.97	275.13	76.60	26.80	1.05	429.00

USU San Juan Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		25.40	57.33				83.00
Fall		127.20	208.13				335.00
Spring		83.00	240.07				323.00
Academic	0.00	105.10	224.10	0.00	0.00	0.00	329.00
Annualized	0.00	117.80	252.77	0.00	0.00	0.00	371.00

SLCC School of Applied Technology

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	20.76	40.13	0.00			61.00
Fall	0.00	325.06	628.07	0.00			953.00
Spring	0.00	255.60	543.07	0.00			799.00
Academic	0.00	290.33	585.57	0.00	0.00	0.00	876.00
Annualized	0.00	300.71	605.64	0.00	0.00	0.00	906.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	11.00	173.33	290.47	178.20	1.50	655.00
Fall	0.00	26.00	435.80	475.73	194.50	6.50	1,139.00
Spring	0.00	13.60	405.73	481.13	187.55	9.30	1,097.00
Academic	0.00	19.80	420.77	478.43	191.03	7.90	1,118.00
Annualized	0.00	25.30	507.43	623.67	280.13	8.65	1,445.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	11.67	94.00	171.47	205.90	3.60	487.00
Fall	0.00	47.07	338.73	434.20	309.80	11.70	1,142.00
Spring	0.00	30.33	310.80	409.87	258.95	16.60	1,027.00
Academic	0.00	38.70	324.77	422.04	284.38	14.15	1,084.00
Annualized	0.00	44.54	371.77	507.77	387.33	15.95	1,327.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	161.30	1,017.16	1,138.20	669.30	60.90	3,047.00
Fall	0.00	1,551.13	10,262.23	6,975.00	1,527.65	416.00	20,732.00
Spring	0.00	761.92	9,312.24	7,303.63	1,433.20	406.30	19,217.00
Academic	0.00	1,156.53	9,787.24	7,139.32	1,480.43	411.15	19,975.00
Annualized	0.00	1,237.18	10,295.82	7,708.42	1,815.08	441.60	21,498.00

WSU
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2017-18

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,043.77	1,441.40	872.17	273.50	0.00	3,631.00
Fall	1.87	3,429.17	5,997.73	3,171.67	531.40	0.00	13,132.00
Spring	2.86	3,121.70	5,312.83	3,249.80	503.00	0.00	12,190.00
Academic	2.37	3,275.44	5,655.28	3,210.74	517.20	0.00	12,661.00
Annualized	2.37	3,797.32	6,375.98	3,646.82	653.95	0.00	14,476.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,043.77	1,441.40	872.17	273.50	0.00	3,631.00
Fall	1.87	3,429.17	5,997.73	3,171.67	531.40	0.00	13,132.00
Spring	2.86	3,121.70	5,312.83	3,249.80	503.00	0.00	12,190.00
Academic	2.37	3,275.44	5,655.28	3,210.74	517.20	0.00	12,661.00
Annualized	2.37	3,797.32	6,375.98	3,646.82	653.95	0.00	14,476.00

SUU
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2017-18

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	80.53	352.87	244.93	472.70	0.00	1,151.00
Fall	98.73	811.00	3,721.60	1,838.50	574.00	0.00	7,044.00
Spring	81.80	546.00	3,337.67	2,045.83	564.60	0.00	6,576.00
Academic	90.27	678.50	3,529.64	1,942.17	569.30	0.00	6,810.00
Annualized	90.27	718.77	3,706.07	2,064.63	805.65	0.00	7,385.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	80.53	352.87	244.93	472.70	0.00	1,151.00
Fall	98.73	811.00	3,721.60	1,838.50	574.00	0.00	7,044.00
Spring	81.80	546.00	3,337.67	2,045.83	564.60	0.00	6,576.00
Academic	90.27	678.50	3,529.64	1,942.17	569.30	0.00	6,810.00
Annualized	90.27	718.77	3,706.07	2,064.63	805.65	0.00	7,385.00

SNOW
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2017-18

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	54.27	165.00	5.20	0.00	0.00	224.00
Fall	0.00	772.87	2,826.63	70.40	0.00	0.00	3,670.00
Spring	0.00	665.93	2,531.87	64.67	0.00	0.00	3,262.00
Academic	0.00	719.40	2,679.25	67.54	0.00	0.00	3,466.00
Annualized	0.00	746.54	2,761.75	70.14	0.00	0.00	3,578.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	12.59	0.00				13.00
Fall	0.00	67.78	0.00				68.00
Spring	0.00	57.09	0.00				57.00
Academic	0.00	62.44	0.00	0.00	0.00	0.00	62.00
Annualized	0.00	68.73	0.00	0.00	0.00	0.00	69.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	66.86	165.00	5.20	0.00	0.00	237.00
Fall	0.00	840.65	2,826.63	70.40	0.00	0.00	3,738.00
Spring	0.00	723.02	2,531.87	64.67	0.00	0.00	3,320.00
Academic	0.00	781.84	2,679.25	67.54	0.00	0.00	3,529.00
Annualized	0.00	815.27	2,761.75	70.14	0.00	0.00	3,647.00

DSU
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2017-18

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	78.67	367.60	174.73	0.00	0.00	621.00
Fall	0.00	826.93	4,604.97	1,327.87	0.00	0.00	6,760.00
Spring	0.00	777.67	3,800.70	1,438.57	0.00	0.00	6,017.00
Academic	0.00	802.30	4,202.84	1,383.22	0.00	0.00	6,388.00
Annualized	0.00	841.64	4,386.64	1,470.59	0.00	0.00	6,699.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00			0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.27	0.00	0.00			0.00
Academic	0.00	0.14	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.14	0.00	0.00	0.00	0.00	0.00
Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	78.67	367.60	174.73	0.00	0.00	621.00
Fall	0.00	826.93	4,604.97	1,327.87	0.00	0.00	6,760.00
Spring	0.00	777.94	3,800.70	1,438.57	0.00	0.00	6,017.00
Academic	0.00	802.44	4,202.84	1,383.22	0.00	0.00	6,388.00
Annualized	0.00	841.77	4,386.64	1,470.59	0.00	0.00	6,699.00

UVU
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2017-18

E&G	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	929.40	2,180.20	1,442.67	238.90	0.00	4,791.00
Fall	0.00	4,405.67	11,586.00	5,087.50	313.80	0.00	21,393.00
Spring	0.00	4,177.00	10,416.40	5,388.57	320.55	0.00	20,303.00
Academic	0.00	4,291.34	11,001.20	5,238.04	317.18	0.00	20,848.00
Annualized	0.00	4,756.04	12,091.30	5,959.37	436.63	0.00	23,243.00

Med. (MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	929.40	2,180.20	1,442.67	238.90	0.00	4,791.00
Fall	0.00	4,405.67	11,586.00	5,087.50	313.80	0.00	21,393.00
Spring	0.00	4,177.00	10,416.40	5,388.57	320.55	0.00	20,303.00
Academic	0.00	4,291.34	11,001.20	5,238.04	317.18	0.00	20,848.00
Annualized	0.00	4,756.04	12,091.30	5,959.37	436.63	0.00	23,243.00

SLCC
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2017-18

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,493.92	2,810.27	0.00	0.00	0.00	4,304.00
Fall	0.00	4,701.77	8,601.53	0.00	0.00	0.00	13,303.00
Spring	16.19	4,598.99	7,704.20	0.00	0.00	0.00	12,319.00
Academic	8.10	4,650.38	8,152.87	0.00	0.00	0.00	12,811.00
Annualized	8.10	5,397.34	9,558.00	0.00	0.00	0.00	14,963.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		152.52					153.00
Fall		219.26					219.00
Spring		225.13					225.00
Academic	0.00	222.20	0.00	0.00	0.00	0.00	222.00
Annualized	0.00	298.46	0.00	0.00	0.00	0.00	298.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,646.44	2,810.27	0.00	0.00	0.00	4,457.00
Fall	0.00	4,921.03	8,601.53	0.00	0.00	0.00	13,523.00
Spring	16.19	4,824.12	7,704.20	0.00	0.00	0.00	12,545.00
Academic	8.10	4,872.58	8,152.87	0.00	0.00	0.00	13,034.00
Annualized	8.10	5,695.80	9,558.00	0.00	0.00	0.00	15,262.00

USHE

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2017-18

E&G	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	3,763.03	9,676.51	5,722.10	2,454.96	649.90	22,267.00
Fall	100.60	15,887.41	55,866.83	26,910.94	6,639.35	2,652.80	108,058.00
Spring	100.85	14,224.42	49,187.44	28,262.11	6,315.99	2,588.35	100,679.00
Academic	100.73	15,055.92	52,527.14	27,586.53	6,477.67	2,620.58	104,369.00
Annualized	100.73	16,937.43	57,365.39	30,447.58	7,705.15	2,945.53	115,502.00

Med. (MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	7.00	7.00
Fall	0.00	0.00	0.00	0.00	0.00	479.00	479.00
Spring	0.00	0.00	0.00	0.00	0.00	473.00	473.00
Academic	0.00	0.00	0.00	0.00	0.00	476.00	476.00
Annualized	0.00	0.00	0.00	0.00	0.00	479.50	479.50

Med. (Non MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	31.67	51.05	37.80	121.00
Fall	0.00	0.00	4.87	124.93	290.20	181.85	602.00
Spring	0.00	0.00	2.53	108.90	283.95	165.95	561.00
Academic	0.00	0.00	3.70	116.92	287.08	173.90	581.50
Annualized	0.00	0.00	3.70	132.75	312.60	192.80	642.00

USU SE Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	3.00	17.07	20.53	18.00	0.00	59.00
Fall	0.00	23.00	68.80	112.00	22.60	0.30	227.00
Spring	0.00	14.13	76.80	123.33	24.70	0.30	239.00
Academic	0.00	18.57	72.80	117.67	23.65	0.30	233.00
Annualized	0.00	20.07	81.34	127.93	32.65	0.30	262.50

USU Uintah Basin Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	7.00	61.73	26.20	10.10	0.00	105.00
Fall	0.00	62.80	292.73	61.60	22.90	0.60	441.00
Spring	0.00	28.13	195.80	65.40	20.60	1.50	311.00
Academic	0.00	45.47	244.27	63.50	21.75	1.05	376.00
Annualized	0.00	48.97	275.13	76.60	26.80	1.05	428.50

USU San Juan Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	25.40	57.33	0.00	0.00	0.00	83.00
Fall	0.00	127.20	208.13	0.00	0.00	0.00	335.00
Spring	0.00	83.00	240.07	0.00	0.00	0.00	323.00
Academic	0.00	105.10	224.10	0.00	0.00	0.00	329.00
Annualized	0.00	117.80	252.77	0.00	0.00	0.00	370.50

SLCC School of Applied Technology	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	152.52	0.00	0.00	0.00	0.00	153.00
Fall	0.00	219.26	0.00	0.00	0.00	0.00	219.00
Spring	0.00	225.13	0.00	0.00	0.00	0.00	225.00
Academic	0.00	222.20	0.00	0.00	0.00	0.00	222.00
Annualized	0.00	298.46	0.00	0.00	0.00	0.00	298.50

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	20.76	40.13	0.00	0.00	0.00	61.00
Fall	0.00	325.06	628.07	0.00	0.00	0.00	953.00
Spring	0.00	255.87	543.07	0.00	0.00	0.00	799.00
Academic	0.00	290.47	585.57	0.00	0.00	0.00	876.00
Annualized	0.00	300.85	605.64	0.00	0.00	0.00	906.50

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	12.59	0.00	0.00	0.00	0.00	13.00
Fall	0.00	67.78	0.00	0.00	0.00	0.00	68.00
Spring	0.00	57.09	0.00	0.00	0.00	0.00	57.00
Academic	0.00	62.44	0.00	0.00	0.00	0.00	62.50
Annualized	0.00	68.73	0.00	0.00	0.00	0.00	69.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	135.00	0.00	135.00
Fall	0.00	0.00	0.00	0.00	91.00	0.00	91.00
Spring	0.00	0.00	0.00	0.00	90.00	0.00	90.00
Academic	0.00	0.00	0.00	0.00	90.50	0.00	90.50
Annualized	0.00	0.00	0.00	0.00	158.00	0.00	158.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	98.00	98.00
Fall	0.00	0.00	0.00	0.00	0.00	148.00	148.00
Spring	0.00	0.00	0.00	0.00	0.00	148.00	148.00
Academic	0.00	0.00	0.00	0.00	0.00	148.00	148.00
Annualized	0.00	0.00	0.00	0.00	0.00	197.00	197.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	11.00	173.33	290.47	178.20	1.50	655.00
Fall	0.00	26.00	435.80	475.73	194.50	6.50	1,139.00
Spring	0.00	13.60	405.73	481.13	187.55	9.30	1,097.00
Academic	0.00	19.80	420.77	478.43	191.03	7.90	1,118.00
Annualized	0.00	25.30	507.43	623.67	280.13	8.65	1,445.50

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	11.67	94.00	171.47	205.90	3.60	487.00
Fall	0.00	47.07	338.73	434.20	309.80	11.70	1,142.00
Spring	0.00	30.33	310.80	409.87	258.95	16.60	1,027.00
Academic	0.00	38.70	324.77	422.04	284.38	14.15	1,084.50
Annualized	0.00	44.54	371.77	507.77	387.33	15.95	1,328.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	4,006.97	10,120.10	6,262.44	3,053.21	797.80	24,241.00
Fall	100.60	16,785.58	57,843.96	28,119.40	7,570.35	3,480.75	113,901.00
Spring	100.85	14,931.70	50,962.24	29,450.74	7,181.74	3,403.00	106,030.00
Academic	100.73	15,858.64	54,403.10	28,785.07	7,376.05	3,441.88	109,965.00
Annualized	100.73	17,862.13	59,463.15	31,916.29	8,902.65	3,840.78	122,086.00

Utah System of Higher Education
End-of-Year Student FTE Enrollments
by Level of Instruction
2017-18

UU	Continuing Ed	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	1,785.60	2,384.54	1,398.81	736.90	6,305.85
Fall	0.00	0.00	10,243.27	9,648.46	4,623.50	3,064.75	27,579.98
Spring	0.00	0.00	8,546.33	9,959.67	4,360.39	2,996.70	25,863.09
Academic	0.00	0.00	9,394.80	9,804.07	4,491.95	3,030.73	26,721.54
Annualized	0.00	0.00	10,287.60	10,996.34	5,191.35	3,399.18	29,874.46

USU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	161.30	1,017.16	1,138.20	669.30	60.90	3,046.86
Fall	0.00	1,551.13	10,262.23	6,975.00	1,527.65	416.00	20,732.01
Spring	0.00	761.92	9,312.24	7,303.63	1,433.20	406.30	19,217.29
Academic	0.00	1,156.53	9,787.24	7,139.32	1,480.43	411.15	19,974.65
Annualized	0.00	1,237.18	10,295.82	7,708.42	1,815.08	441.60	21,498.08

WSU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	1,043.77	1,441.40	872.17	273.50	0.00	3,630.84
Fall	1.87	3,429.17	5,997.73	3,171.67	531.40	0.00	13,131.84
Spring	2.86	3,121.70	5,312.83	3,249.80	503.00	0.00	12,190.19
Academic	2.37	3,275.44	5,655.28	3,210.74	517.20	0.00	12,661.02
Annualized	2.37	3,797.32	6,375.98	3,646.82	653.95	0.00	14,476.44

SUU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	80.53	352.87	244.93	472.70	0.00	1,151.03
Fall	98.73	811.00	3,721.60	1,838.50	574.00	0.00	7,043.83
Spring	81.80	546.00	3,337.67	2,045.83	564.60	0.00	6,575.90
Academic	90.27	678.50	3,529.64	1,942.17	569.30	0.00	6,809.87
Annualized	90.27	718.77	3,706.07	2,064.63	805.65	0.00	7,385.38

SNOW	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	66.86	165.00	5.20	0.00	0.00	237.06
Fall	0.00	840.65	2,826.63	70.40	0.00	0.00	3,737.68
Spring	0.00	723.02	2,531.87	64.67	0.00	0.00	3,319.56
Academic	0.00	781.84	2,679.25	67.54	0.00	0.00	3,528.62
Annualized	0.00	815.27	2,761.75	70.14	0.00	0.00	3,647.15

DSU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	78.67	367.60	174.73	0.00	0.00	621.00
Fall	0.00	826.93	4,604.97	1,327.87	0.00	0.00	6,759.77
Spring	0.00	777.94	3,800.70	1,438.57	0.00	0.00	6,017.21
Academic	0.00	802.44	4,202.84	1,383.22	0.00	0.00	6,388.49
Annualized	0.00	841.77	4,386.64	1,470.59	0.00	0.00	6,698.99

CEU*	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UVU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	929.40	2,180.20	1,442.67	238.90	0.00	4,791.17
Fall	0.00	4,405.67	11,586.00	5,087.50	313.80	0.00	21,392.97
Spring	0.00	4,177.00	10,416.40	5,388.57	320.55	0.00	20,302.52
Academic	0.00	4,291.34	11,001.20	5,238.04	317.18	0.00	20,847.75
Annualized	0.00	4,756.04	12,091.30	5,959.37	436.63	0.00	23,243.33

SLCC	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	1,646.44	2,810.27	0.00	0.00	0.00	4,456.71
Fall	0.00	4,921.03	8,601.53	0.00	0.00	0.00	13,522.56
Spring	16.19	4,824.12	7,704.20	0.00	0.00	0.00	12,544.51
Academic	8.10	4,872.58	8,152.87	0.00	0.00	0.00	13,033.54
Annualized	8.10	5,695.80	9,558.00	0.00	0.00	0.00	15,261.89

USHE	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	4,006.97	10,120.10	6,262.44	3,053.21	797.80	24,240.52
Fall	100.60	16,785.58	57,843.96	28,119.40	7,570.35	3,480.75	113,900.64
Spring	100.85	14,931.70	50,962.24	29,450.74	7,181.74	3,403.00	106,030.27
Academic	100.73	15,858.64	54,403.10	28,785.07	7,376.05	3,441.88	109,965.46
Annualized	100.73	17,862.13	59,463.15	31,916.29	8,902.65	3,840.78	122,085.72

Note: CEU is now reported as part of USU.

Section C

USHE 2017-18 EOY FTE Enrollment by
Level of Instruction (Residents Only)

U of U

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

2017-18

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	1,303.93	1,963.37	964.06	453.50	4,685.00
Fall	0.00	0.00	8,356.43	8,601.33	3,007.00	1,326.00	21,291.00
Spring	0.00	0.00	6,912.40	8,830.80	2,889.95	1,309.65	19,943.00
Academic	0.00	0.00	7,634.42	8,716.07	2,948.48	1,317.83	20,617.00
Annualized	0.00	0.00	8,286.38	9,697.75	3,430.51	1,544.58	22,959.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	6.00	6.00
Fall	0.00	0.00	0.00	0.00	0.00	387.00	387.00
Spring	0.00	0.00	0.00	0.00	0.00	381.00	381.00
Academic	0.00	0.00	0.00	0.00	0.00	384.00	384.00
Annualized	0.00	0.00	0.00	0.00	0.00	387.00	387.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	28.20	33.75	16.90	79.00
Fall	0.00	0.00	4.40	114.67	199.45	82.10	401.00
Spring	0.00	0.00	2.40	97.90	192.70	82.00	375.00
Academic	0.00	0.00		106.29	196.08	82.05	384.00
Annualized	0.00	0.00	0.00	120.39	212.95	90.50	424.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	115.00	0.00	115.00
Fall	0.00	0.00	0.00	0.00	84.00	0.00	84.00
Spring	0.00	0.00	0.00	0.00	83.00	0.00	83.00
Academic	0.00	0.00	0.00	0.00	83.50	0.00	84.00
Annualized	0.00	0.00	0.00	0.00	141.00	0.00	141.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00		76.00	76.00
Fall	0.00	0.00	0.00	0.00		107.00	107.00
Spring	0.00	0.00	0.00	0.00		107.00	107.00
Academic	0.00	0.00	0.00	0.00	0.00	107.00	107.00
Annualized	0.00	0.00	0.00	0.00	0.00	145.00	145.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	1,303.93	1,991.57	1,112.81	552.40	4,961.00
Fall	0.00	0.00	8,360.83	8,716.00	3,290.45	1,902.10	22,269.00
Spring	0.00	0.00	6,914.80	8,928.70	3,165.65	1,879.65	20,889.00
Academic	0.00	0.00	7,637.82	8,822.35	3,228.05	1,890.88	21,579.00
Annualized	0.00	0.00	8,289.78	9,818.14	3,784.46	2,167.08	24,059.00

USU

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

2017-18

E&G (Logan)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	58.93	414.93	517.80	196.00	40.40	1,228.00
Fall	0.00	755.87	6,381.97	5,003.97	688.85	252.20	13,083.00
Spring	0.00	271.00	5,831.10	5,237.23	662.75	241.90	12,244.00
Academic	0.00	513.44	6,106.54	5,120.60	675.80	247.05	12,663.00
Annualized	0.00	542.90	6,314.00	5,379.50	773.80	267.25	13,277.00

Med. (MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00		0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	2.67	16.67	19.93	15.90	0.00	55.00
Fall	0.00	22.47	64.80	111.47	22.00	0.30	221.00
Spring	0.00	13.80	73.20	122.73	22.90	0.30	233.00
Academic	0.00	18.14	69.00	117.10	22.45	0.30	227.00
Annualized	0.00	19.47	77.34	127.07	30.40	0.30	255.00

USU Uintah Basin Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	6.60	59.47	26.20	10.10	0.30	103.00
Fall	0.00	62.20	283.13	61.60	22.30	0.60	430.00
Spring	0.00	28.13	189.73	64.73	20.00	1.50	304.00
Academic	0.00	45.17	236.43	63.17	21.15	1.05	367.00
Annualized	0.00	48.47	266.17	76.27	26.20	1.20	418.00

USU San Juan Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		20.87	53.47				74.00
Fall		122.87	203.40				326.00
Spring		82.07	232.80				315.00
Academic	0.00	102.47	218.10	0.00	0.00	0.00	321.00
Annualized	0.00	112.91	244.84	0.00	0.00	0.00	358.00

SLCC School of Applied Technology

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		19.76	36.40				56.00
Fall	0.00	299.06	531.13				830.00
Spring	0.00	237.74	447.47				685.00
Academic	0.00	268.40	489.30	0.00	0.00	0.00	758.00
Annualized	0.00	278.28	507.50	0.00	0.00	0.00	786.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00		0.00	0.00
Fall	0.00	0.00	0.00	0.00		0.00	0.00
Spring	0.00	0.00	0.00	0.00		0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	6.80	86.80	72.40	144.00	1.50	312.00
Fall	0.00	20.67	302.53	192.20	134.50	5.30	655.00
Spring	0.00	12.00	269.33	189.47	118.15	8.40	597.00
Academic	0.00	16.34	285.93	190.84	126.33	6.85	626.00
Annualized	0.00	19.74	329.33	227.04	198.33	7.60	782.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	11.47	91.33	165.93	177.80	3.40	450.00
Fall	0.00	46.07	331.87	419.53	231.80	11.70	1,041.00
Spring	0.00	29.53	304.53	397.67	191.25	16.30	939.00
Academic	0.00	37.80	318.20	408.60	211.53	14.00	990.00
Annualized	0.00	43.54	363.87	491.57	300.43	15.70	1,215.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	127.10	759.07	802.26	543.80	45.60	2,278.00
Fall	0.00	1,329.21	8,098.83	5,788.77	1,099.45	270.10	16,586.00
Spring	0.00	674.27	7,348.16	6,011.83	1,015.05	268.40	15,318.00
Academic	0.00	1,001.74	7,723.50	5,900.30	1,057.25	269.25	15,952.00
Annualized	0.00	1,065.29	8,103.03	6,301.43	1,329.15	292.05	17,091.00

WSU
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
 Residents Only

2017-18

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	910.27	1,263.87	765.57	252.70	0.00	3,192.00
Fall	0.98	3,090.17	5,426.67	2,876.13	468.80	0.00	11,863.00
Spring	2.63	2,813.83	4,803.93	2,943.60	447.70	0.00	11,012.00
Academic	1.81	2,952.00	5,115.30	2,909.87	458.25	0.00	11,437.00
Annualized	1.81	3,407.14	5,747.24	3,292.65	584.60	0.00	13,033.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00		0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	910.27	1,263.87	765.57	252.70	0.00	3,192.00
Fall	0.98	3,090.17	5,426.67	2,876.13	468.80	0.00	11,863.00
Spring	2.63	2,813.83	4,803.93	2,943.60	447.70	0.00	11,012.00
Academic	1.81	2,952.00	5,115.30	2,909.87	458.25	0.00	11,437.00
Annualized	1.81	3,407.14	5,747.24	3,292.65	584.60	0.00	13,033.00

SUU
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
 Residents Only

2017-18

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	59.93	220.40	170.80	422.40	0.00	874.00
Fall	97.60	613.00	2,813.33	1,479.57	498.70	0.00	5,502.00
Spring	79.40	412.93	2,519.10	1,602.90	484.20	0.00	5,099.00
Academic	88.50	512.97	2,666.22	1,541.24	491.45	0.00	5,300.00
Annualized	88.50	542.93	2,776.42	1,626.64	702.65	0.00	5,737.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00		0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00	0.00			0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	59.93	220.40	170.80	422.40	0.00	874.00
Fall	97.60	613.00	2,813.33	1,479.57	498.70	0.00	5,502.00
Spring	79.40	412.93	2,519.10	1,602.90	484.20	0.00	5,099.00
Academic	88.50	512.97	2,666.22	1,541.24	491.45	0.00	5,300.00
Annualized	88.50	542.93	2,776.42	1,626.64	702.65	0.00	5,737.00

SNOW

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

2017-18

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	46.67	130.40	4.60	0.00	0.00	182.00
Fall	0.00	713.07	2,506.90	66.27	0.00	0.00	3,286.00
Spring	0.00	604.13	2,223.97	62.20	0.00	0.00	2,890.00
Academic	0.00	658.60	2,365.44	64.24	0.00	0.00	3,088.00
Annualized	0.00	681.94	2,430.64	66.54	0.00	0.00	3,179.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00	0.00			0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		12.33	0.00				12.00
Fall		65.05	0.00				65.00
Spring		55.69	0.00				56.00
Academic	0.00	60.37	0.00	0.00	0.00	0.00	60.00
Annualized	0.00	66.54	0.00	0.00	0.00	0.00	67.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		59.00	130.40	4.60	0.00	0.00	194.00
Fall		778.12	2,506.90	66.27	0.00	0.00	3,351.00
Spring		659.82	2,223.97	62.20	0.00	0.00	2,946.00
Academic	0.00	718.97	2,365.44	64.24	0.00	0.00	3,149.00
Annualized	0.00	748.47	2,430.64	66.54	0.00	0.00	3,246.00

DSU

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

2017-18

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	68.53	289.60	144.47	0.00	0.00	503.00
Fall	0.00	673.13	3,522.40	1,044.07	0.00	0.00	5,240.00
Spring	0.00	633.33	2,904.43	1,122.60	0.00	0.00	4,660.00
Academic	0.00	653.23	3,213.42	1,083.34	0.00	0.00	4,950.00
Annualized	0.00	687.50	3,358.22	1,155.57	0.00	0.00	5,201.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00			0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00	0.00			0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	68.53	289.60	144.47	0.00	0.00	503.00
Fall	0.00	673.13	3,522.40	1,044.07	0.00	0.00	5,240.00
Spring	0.00	633.33	2,904.43	1,122.60	0.00	0.00	4,660.00
Academic	0.00	653.23	3,213.42	1,083.34	0.00	0.00	4,950.00
Annualized	0.00	687.50	3,358.22	1,155.57	0.00	0.00	5,201.00

UVU

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

2017-18

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	712.07	1,551.93	1,241.90	202.30	0.00	3,708.00
Fall	0.00	3,902.97	9,927.20	4,650.13	284.00	0.00	18,764.00
Spring	0.00	3,701.67	8,961.60	4,945.43	294.80	0.00	17,904.00
Academic	0.00	3,802.32	9,444.40	4,797.78	289.40	0.00	18,334.00
Annualized	0.00	4,158.36	10,220.37	5,418.73	390.55	0.00	20,188.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00		0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00	0.00			0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	712.07	1,551.93	1,241.90	202.30	0.00	3,708.00
Fall	0.00	3,902.97	9,927.20	4,650.13	284.00	0.00	18,764.00
Spring	0.00	3,701.67	8,961.60	4,945.43	294.80	0.00	17,904.00
Academic	0.00	3,802.32	9,444.40	4,797.78	289.40	0.00	18,334.00
Annualized	0.00	4,158.36	10,220.37	5,418.73	390.55	0.00	20,188.00

SLCC
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
 Residents Only

2017-18

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,361.74	2,531.46	0.00	0.00	0.00	3,893.00
Fall	0.00	4,400.66	7,991.20	0.00	0.00	0.00	12,392.00
Spring	7.59	4,320.58	7,182.57	0.00	0.00	0.00	11,511.00
Academic	3.80	4,360.62	7,586.89	0.00	0.00	0.00	11,951.00
Annualized	3.80	5,041.49	8,852.62	0.00	0.00	0.00	13,898.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		86.62					87.00
Fall		110.12					110.00
Spring		131.64					132.00
Academic	0.00	120.88	0.00	0.00	0.00	0.00	121.00
Annualized	0.00	164.19	0.00	0.00	0.00	0.00	164.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00	0.00			0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,448.36	2,531.46	0.00	0.00	0.00	3,980.00
Fall	0.00	4,510.78	7,991.20	0.00	0.00	0.00	12,502.00
Spring	7.59	4,452.22	7,182.57	0.00	0.00	0.00	11,642.00
Academic	3.80	4,481.50	7,586.89	0.00	0.00	0.00	12,072.00
Annualized	3.80	5,205.68	8,852.62	0.00	0.00	0.00	14,062.00

USHE

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

2017-18

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	3,218.14	7,706.52	4,808.51	2,037.46	493.90	18,265.00
Fall	98.58	14,148.87	46,926.10	0.00	0.00	0.00	61,174.00
Spring	89.62	12,757.47	41,339.10	0.00	0.00	0.00	54,186.00
Academic	94.10	13,453.17	44,132.60	0.00	0.00	0.00	57,680.00
Annualized	94.10	15,062.24	47,985.86	2,404.26	1,018.73	246.95	66,812.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	6.00	6.00
Fall	0.00	0.00	0.00	0.00	0.00	387.00	387.00
Spring	0.00	0.00	0.00	0.00	0.00	381.00	381.00
Academic	0.00	0.00	0.00	0.00	0.00	384.00	384.00
Annualized	0.00	0.00	0.00	0.00	0.00	387.00	387.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	28.20	33.75	16.90	79.00
Fall	0.00	0.00	4.40	114.67	199.45	82.10	401.00
Spring	0.00	0.00	2.40	97.90	192.70	82.00	375.00
Academic	0.00	0.00		106.29	196.08	82.05	388.00
Annualized	0.00	0.00	0.00	120.39	212.95	90.50	427.50

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	2.67	16.67	19.93	15.90	0.00	55.00
Fall	0.00	22.47	64.80	111.47	22.00	0.30	221.00
Spring	0.00	13.80	73.20	122.73	22.90	0.30	233.00
Academic	0.00	18.14	69.00	117.10	22.45	0.30	227.00
Annualized	0.00	19.47	77.34	127.07	30.40	0.30	254.50

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	6.60	59.47	26.20	10.10	0.30	103.00
Fall	0.00	62.20	283.13	61.60	22.30	0.60	430.00
Spring	0.00	28.13	189.73	64.73	20.00	1.50	304.00
Academic	0.00	45.17	236.43	63.17	21.15	1.05	367.00
Annualized	0.00	48.47	266.17	76.27	26.20	1.20	418.50

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	20.87	53.47	0.00	0.00	0.00	74.00
Fall	0.00	122.87	203.40	0.00	0.00	0.00	326.00
Spring	0.00	82.07	232.80	0.00	0.00	0.00	315.00
Academic	0.00	102.47	218.10	0.00	0.00	0.00	320.50
Annualized	0.00	112.91	244.84	0.00	0.00	0.00	357.50

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	86.62	0.00	0.00	0.00	0.00	87.00
Fall	0.00	110.12	0.00	0.00	0.00	0.00	110.00
Spring	0.00	131.64	0.00	0.00	0.00	0.00	132.00
Academic	0.00	120.88	0.00	0.00	0.00	0.00	121.00
Annualized	0.00	164.19	0.00	0.00	0.00	0.00	164.50

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	19.76	36.40	0.00	0.00	0.00	56.00
Fall	0.00	299.06	531.13	0.00	0.00	0.00	830.00
Spring	0.00	237.74	447.47	0.00	0.00	0.00	685.00
Academic	0.00	268.40	489.30	0.00	0.00	0.00	757.50
Annualized	0.00	278.28	507.50	0.00	0.00	0.00	785.50

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	12.33	0.00	0.00	0.00	0.00	12.00
Fall	0.00	65.05	0.00	0.00	0.00	0.00	65.00
Spring	0.00	55.69	0.00	0.00	0.00	0.00	56.00
Academic	0.00	60.37	0.00	0.00	0.00	0.00	60.50
Annualized	0.00	66.54	0.00	0.00	0.00	0.00	66.50

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	115.00	0.00	115.00
Fall	0.00	0.00	0.00	0.00	84.00	0.00	84.00
Spring	0.00	0.00	0.00	0.00	83.00	0.00	83.00
Academic	0.00	0.00	0.00	0.00	83.50	0.00	83.50
Annualized	0.00	0.00	0.00	0.00	141.00	0.00	141.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	76.00	76.00
Fall	0.00	0.00	0.00	0.00	0.00	107.00	107.00
Spring	0.00	0.00	0.00	0.00	0.00	107.00	107.00
Academic	0.00	0.00	0.00	0.00	0.00	107.00	107.00
Annualized	0.00	0.00	0.00	0.00	0.00	145.00	145.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	6.80	86.80	72.40	144.00	1.50	312.00
Fall	0.00	20.67	302.53	192.20	134.50	5.30	655.00
Spring	0.00	12.00	269.33	189.47	118.15	8.40	597.00
Academic	0.00	16.34	285.93	190.84	126.33	6.85	626.00
Annualized	0.00	19.74	329.33	227.04	198.33	7.60	782.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	11.47	91.33	165.93	177.80	3.40	450.00
Fall	0.00	46.07	331.87	419.53	231.80	11.70	1,041.00
Spring	0.00	29.53	304.53	397.67	191.25	16.30	939.00
Academic	0.00	37.80	318.20	408.60	211.53	14.00	990.00
Annualized	0.00	43.54	363.87	491.57	300.43	15.70	1,215.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	3,385.26	8,050.66	5,121.17	2,534.01	598.00	19,689.00
Fall	98.58	14,897.38	48,647.36	899.47	694.05	594.00	65,831.00
Spring	89.62	13,348.07	42,858.56	872.50	628.00	596.50	58,393.00
Academic	94.10	14,122.73	45,752.96	885.99	661.03	595.25	62,112.00
Annualized	94.10	15,815.36	49,778.29	3,446.57	1,928.03	894.25	71,957.00

Utah System of Higher Education
End-of-Year Student FTE Enrollments
by Level of Instruction
2017-18 - RESIDENTS ONLY

UU	Continuing Ed	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	1,303.93	1,991.57	1,112.81	552.40	4,960.71
Fall	0.00	0.00	8,360.83	8,716.00	3,290.45	1,902.10	22,269.38
Spring	0.00	0.00	6,914.80	8,928.70	3,165.65	1,879.65	20,888.80
Academic	0.00	0.00	7,637.82	8,822.35	3,228.05	1,890.88	21,579.09
Annualized	0.00	0.00	8,289.78	9,818.14	3,784.46	2,167.08	24,059.45
USU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	127.10	759.07	802.26	543.80	45.60	2,277.83
Fall	0.00	1,329.21	8,098.83	5,788.77	1,099.45	270.10	16,586.36
Spring	0.00	674.27	7,348.16	6,011.83	1,015.05	268.40	15,317.71
Academic	0.00	1,001.74	7,723.50	5,900.30	1,057.25	269.25	15,952.04
Annualized	0.00	1,065.29	8,103.03	6,301.43	1,329.15	292.05	17,090.95
WSU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	910.27	1,263.87	765.57	252.70	0.00	3,192.41
Fall	0.98	3,090.17	5,426.67	2,876.13	468.80	0.00	11,862.75
Spring	2.63	2,813.83	4,803.93	2,943.60	447.70	0.00	11,011.69
Academic	1.81	2,952.00	5,115.30	2,909.87	458.25	0.00	11,437.22
Annualized	1.81	3,407.14	5,747.24	3,292.65	584.60	0.00	13,033.43
SUU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	59.93	220.40	170.80	422.40	0.00	873.53
Fall	97.60	613.00	2,813.33	1,479.57	498.70	0.00	5,502.20
Spring	79.40	412.93	2,519.10	1,602.90	484.20	0.00	5,098.53
Academic	88.50	512.97	2,666.22	1,541.24	491.45	0.00	5,300.37
Annualized	88.50	542.93	2,776.42	1,626.64	702.65	0.00	5,737.13
SNOW	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	59.00	130.40	4.60	0.00	0.00	194.00
Fall	0.00	778.12	2,506.90	66.27	0.00	0.00	3,351.29
Spring	0.00	659.82	2,223.97	62.20	0.00	0.00	2,945.99
Academic	0.00	718.97	2,365.44	64.24	0.00	0.00	3,148.64
Annualized	0.00	748.47	2,430.64	66.54	0.00	0.00	3,245.64
DSU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	68.53	289.60	144.47	0.00	0.00	502.60
Fall	0.00	673.13	3,522.40	1,044.07	0.00	0.00	5,239.60
Spring	0.00	633.33	2,904.43	1,122.60	0.00	0.00	4,660.36
Academic	0.00	653.23	3,213.42	1,083.34	0.00	0.00	4,949.98
Annualized	0.00	687.50	3,358.22	1,155.57	0.00	0.00	5,201.28
CEU*	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UVU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	712.07	1,551.93	1,241.90	202.30	0.00	3,708.20
Fall	0.00	3,902.97	9,927.20	4,650.13	284.00	0.00	18,764.30
Spring	0.00	3,701.67	8,961.60	4,945.43	294.80	0.00	17,903.50
Academic	0.00	3,802.32	9,444.40	4,797.78	289.40	0.00	18,333.90
Annualized	0.00	4,158.36	10,220.37	5,418.73	390.55	0.00	20,188.00
SLCC	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	1,448.36	2,531.46	0.00	0.00	0.00	3,979.82
Fall	0.00	4,510.78	7,991.20	0.00	0.00	0.00	12,501.98
Spring	7.59	4,452.22	7,182.57	0.00	0.00	0.00	11,642.38
Academic	3.80	4,481.50	7,586.89	0.00	0.00	0.00	12,072.18
Annualized	3.80	5,205.68	8,852.62	0.00	0.00	0.00	14,062.09
USHE	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	3,385.26	8,050.66	5,121.17	2,534.01	598.00	19,689.10
Fall	98.58	14,897.38	48,647.36	24,620.94	5,641.40	2,172.20	96,077.86
Spring	89.62	13,348.07	42,858.56	25,617.26	5,407.40	2,148.05	89,468.96
Academic	94.10	14,122.73	45,752.96	25,119.10	5,524.40	2,160.13	92,773.41
Annualized	94.10	15,815.36	49,778.29	27,679.69	6,791.41	2,459.13	102,617.96

* CEU is now reported as part of USU.